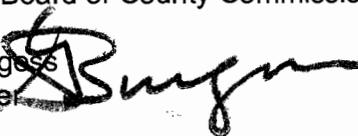


# MEMORANDUM



**Date:** July 1, 2008  
**To:** Honorable Chairman Bruno A. Barreiro  
and Members, Board of County Commissioners  
**From:** George M. Burgess  
County Manager 

Agenda Item No. 8(Q)(1)(C)

**Subject:** Amendment to a Professional Service Agreement extending the contract term to Provide Capital Development Services, Contract No: E03-SEA-02, to Transystems Corporation

## RECOMMENDATION

The attached Amendment No. 1 to the Professional Services Agreement between Transystems Corporation and Miami-Dade County has been prepared by Miami-Dade Seaport Department and is recommended for approval.

**AMENDMENT NUMBER:** 1

## SCOPE

**PROJECT NAME:** Capital Development Services

**PROJECT NO:** E03-SEA-02

**CONTRACT NO:** E03-SEA-02

**PROJECT DESCRIPTION:** This is a Non-exclusive Professional Services Agreement (PSA) for Development Services. These services consist of traditional and/or non-traditional port development both on or off port property; extensive coordination with other government/private entities; project development analysis and advisory services; project development and planning; strategic and capital improvement planning; project implementation planning, including costing and phasing; public policy involvement and public management coordination; negotiation services; permitting coordination; and grants solicitation on complex construction projects. Once the aforementioned is determined, projects below the \$50,000 and \$1,000,000 threshold will utilize the County's EDP (Equitable Distribution Program) and the design for those above the thresholds may be completed under this PSA, or through Design Build, or A/E solicitation, depending upon project requirements.

**PROJECT LOCATION:** Port of Miami

**PRIMARY COMMISSION DISTRICT:** District 5 Bruno A. Barreiro

**APPROVAL PATH:** Board of County Commissioners  
**OCI A&E PROJECT NUMBER:** E03-SEA-02  
**USING DEPARTMENT:** Miami-Dade Seaport Department  
**MANAGING DEPARTMENT:** Miami-Dade Seaport Department

**FISCAL IMPACT / FUNDING SOURCE**

**AMENDMENT FUNDING SOURCE:** Various. The cost of professional services will be charged to the funding sources of the projects or activities requiring the services

**PTP FUNDING:** No

**GOB FUNDING:** No

**AMENDMENT DESCRIPTION:** Extend the Contract Duration by 4 years (1440 days).

**MONETARY JUSTIFICATION:** No additional funds are being requested under this amendment.

**TIME JUSTIFICATION:** Under the existing agreement, Transystems has already prepared the conceptual programming guidelines for the Port of Miami new cruise terminal. The Consultant will provide services to develop a design criteria package in order to competitively hire a design-build contractor. The Consultant will provide Design-Criteria Professional services through construction to assure the design criteria is met by the design-build contractor. The Notice to Proceed date for this agreement was January 18, 2005. This time extension would make the new expiration date January 18, 2012 which allows for the completion of the new terminal and project close-out.

	<u>Original Contract Values</u>	<u>Previous Adjustments To Values</u>	<u>This Amendment Values</u>	<u>Current Totals</u>	<u>Total Paid</u>	<u>Balance After Amendment</u>
<b>BASE:</b>	\$1,818,181.82	\$0.00	\$0.00	\$1,818,181.82	\$717,711.16	\$1,100,470.66
<b>CONTINGENCY:</b>	\$181,818.18	\$0.00	\$0.00	\$181,818.18	\$0.00	\$181,818.18
<b>DEDICATED:</b>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
<b>TOTALS:</b>	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$717,711.16	\$1,282,288.84

	<u>Original Contract Duration</u>	<u>Previous Adjustments To Duration</u>	<u>This Amendment Duration</u>	<u>Current Totals</u>
<b>BASE DURATION:</b>	548	548	1440	2536
<b>CONTINGENCY:</b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL DURATION:</b>	548	548	1440	2536

2

**INITIATING FACTOR(S) FOR AMENDMENT**

<u>Reason</u>	<u>Cost</u>	<u>Duration</u>
County Requested Change	\$0.00	1440
Total:	\$0.00	

**TRACK RECORD / MONITOR**

**PERFORMANCE RECORD:** This is the Transystems' first contract with Miami-Dade County. The company has been rated by Seaport staff with a rating of 4.0 out of a possible 4.0 in the CIIS system representing superior performance.

**PRIME CONSULTANT:** Transystems Corporation

**COMPANY PRINCIPAL:** Darrell Kim Beatley

**COMPANY QUALIFIERS:** Darrell Kim Beatley

**COMPANY EMAIL ADDRESS:** dkbeatley@transystems.com

**COMPANY STREET ADDRESS:** 150 Boush Street, Suite 1000

**COMPANY CITY-STATE-ZIP:** Norfolk, Virginia 23510

**YEARS IN BUSINESS AT TIME OF AWARD:** 9

**PREVIOUS CONTRACTS WITH COUNTY IN THE LAST FIVE YEARS AT TIME OF AWARD:** None

**SUBCONSULTANTS:** BND Engineers, Inc.  
Gartek Engineering Corporation

**CONTRACT MANAGER NAME/PHONE/EMAIL:** Maria Cerna (305) 347-4916 MCerna@miamidade.gov

**PROJECT MANAGER NAME/PHONE/EMAIL:** Elizabeth Ogden, R.A. 305-347-5521 EOGDEN@miamidade.gov

**BACKGROUND**

Transystems Corporation entered into a contract with Miami-Dade County on October 5, 2004 to perform Capital Development Service at the Port of Miami (POM). Under the current contract Transystems developed conceptual programming guidelines for the Port of Miami's new cruise terminal A. It involved a study to explore the relationships of the internal and external programmatic functions of the structures and site that would comprise the new terminal. This experience provided the firm with a thorough understanding of the

new Cruise Terminal A program and the POM, the cruise line (NCL), and U.S. Customs and Border Protection's (CBP) needs.

The Port is finalizing negotiations with NCL to execute a long term agreement that develops the necessary new Cruise Terminal A and associated infrastructure to support a new class of mega cruise vessels and the accompanying significant increase of cruise passengers that will depart and arrive at their homeport of Miami. It is anticipated that the new vessels will begin berthing at the Port of Miami as early as the fall of 2010. Preparations to develop the needed new terminal and associated infrastructure have been underway by the Port in the form of a programming study performed by Transystems. This study was conducted via this Professional Services Agreement. To meet the aggressive schedule and provide the most effective means of designing and building the Port improvements, the Port intends to hire a Design Criteria Professional (DCP) to develop the design criteria for the issuance of a Request for Design Build Services (RBDS) and perform the related DCP services as stipulated in the Florida Statute 287.055. Engaging the professional services of Transystems to act as the DCP, where they would finalize the specific scope of work, create the design criteria, provide technical assistance during the evaluation of the Design Build Firms' proposals and assist in monitoring construction to assure the design criteria is met, is the most efficient means to acquire the services of a DCP due to specific direct knowledge Transystems has as the developer of the conceptual programming guidelines.

As time is of the essence to provide a new fully operational Cruise Terminal, engaging the services of the facility programmer is the most effective means to achieve the needed DCP services.

By engaging the services of Transystems for this assignment, the Port has the advantage of saving valuable time to initiate the project by utilizing an existing PSA; saving valuable time in the continuity in the design process and knowledge base and eliminating the cost of duplication of effort in preparing for the design criteria development.

This amendment is for the extension of the Contract duration only. No additional funds are being requested.

BUDGET APPROVAL  
FUNDS AVAILABLE:

*For JB:n*  
  
\_\_\_\_\_  
OSBM DIRECTOR

6-4-08  
DATE

APPROVED AS TO  
LEGAL SUFFICIENCY:

  
\_\_\_\_\_  
COUNTY ATTORNEY

6-4-08  
DATE

CAPITAL  
IMPROVEMENTS  
CONCURRENCE:

*For JM*  
  
\_\_\_\_\_  
OCI DIRECTOR

6/4/08  
DATE

  
\_\_\_\_\_  
ASSISTANT COUNTY  
MANAGER

6/4/08  
DATE

CLERK DATE

\_\_\_\_\_  
DATE



# MEMORANDUM

(Revised)

TO: Honorable Chairman Bruno A. Barreiro  
and Members, Board of County Commissioners

DATE: July 1, 2008

FROM: R. A. Cuevas, Jr.  
County Attorney

SUBJECT: Agenda Item No. 8(Q)(1)(C)

Please note any items checked.

- "4-Day Rule" ("3-Day Rule" for committees) applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Bid waiver requiring County Manager's written recommendation
- Ordinance creating a new board requires detailed County Manager's report for public hearing
- Housekeeping item (no policy decision required)
- No committee review

Approved \_\_\_\_\_ Mayor

Agenda Item No. 8(Q)(1)(C)

Veto \_\_\_\_\_

7-1-08

Override \_\_\_\_\_

RESOLUTION No. \_\_\_\_\_

RESOLUTION AUTHORIZING EXECUTION OF AMENDMENT NO. 1 TO THE PROFESSIONAL SERVICES AGREEMENT BETWEEN MIAMI-DADE COUNTY AND TRANSYSTEMS CORPORATION TO EXTEND THE CONTRACT TERM TO PROVIDE FOLLOW-ON SERVICES RELATED TO SEAPORT CAPITAL DEVELOPMENT

**WHEREAS**, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA**, that this Board approves Amendment No. 1 to the Professional Services Agreement between Miami-Dade County and Transystems Corporation to extend the contract term to provide follow-on services related to Seaport Capital Development; in substantially the form attached hereto and made a part hereof; and authorizes the County Mayor or his designee to execute same for and on behalf of Miami-Dade County.

The foregoing resolution was offered by Commissioner  
who moved its adoption. The motion was seconded by Commissioner  
and upon being put to a vote, the vote was as follows:

Bruno A. Barreiro, Chairman	
Barbara J. Jordan, Vice-Chairwoman	
Jose "Pepe" Diaz	Audrey M. Edmonson
Carlos A. Gimenez	Sally A. Heyman
Joe A. Martinez	Dennis C. Moss
Dorrin D. Rolle	Natacha Seijas
Katy Sorenson	Rebeca Sosa
Sen. Javier D. Souto	

The Chairperson thereupon declared the resolution duly passed and adopted this 1<sup>st</sup> day of July, 2008. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA  
BY ITS BOARD OF  
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: \_\_\_\_\_  
Deputy Clerk

Approved by County Attorney as  
to form and legal sufficiency.

JMM

Jess M. McCarty



**Title**

Reviewed By: Chief, Design Services

Approved By: Assistant Director

Approved By: Director

Approved By: Director, <sup>S</sup>PBD

**Name**

*[Signature]*

*[Signature]*

*[Signature]*

*[Signature]*

**Date**

05-30-08

5/30/08

6/2/08

6/4/08

FOL

~~Time Justification: (Continued)~~

~~criteria is met by the design-build contractor.~~

Approved By: Director, OSBM

Approved By: County Attorney

Approved By: County Manager

Attested By: Clerk of the Board

FOL  
JGm

*[Signature]*

*[Signature]*

\_\_\_\_\_

\_\_\_\_\_

6/4/08

6/4/08

\_\_\_\_\_

\_\_\_\_\_

**Description of work authorized: (Continued)**

**Time Justification Declaration**

A time extension is provided for additional work performed outside the scope of the original Contract that affects the critical path schedule of the contracted work or previously approved changes. Should additional work be required which does not affect the critical path schedule, no time extension will be granted. Should one item of additional work run concurrent with another item of additional work, only time not duplicated can be provided.

# Memorandum



**Date:** June 4, 2008

**To:** Bill Johnson, Director  
Port of Miami

**From:** Penelope Townsley, Director   
Department of Small Business Development

**Subject:** Project No. E03-SEA-02, Capital Development Services

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The subject project was reviewed by the Department of Small Business Development (SBD) for compliance with the following section of the Code of Miami-Dade County - §2-10.4, the Community Business Enterprise (CBE) Program. This project was awarded to Transystems Corporation on September 22, 2004 with a contract amount of \$2,000,000.00 and a 10% CBE goal. This change order does not increase the contract amount therefore the goal remains the same.

Transystems and its sub-consultants have not utilized any of the CBE goal to date as no work orders have been issued for the CBE sub-consultants to perform. The project is 36% completed effective April 30, 2008. Please do not hesitate to contact me at 305-375-3134 if you need additional information.

c: Alice Hidalgo-Gato, CRC Division Director, SBD  
Betty Alexander, BPD Division Director, SBD  
Patrice King, Administrative Officer, SBD



**Dept. of Business Development**  
*Project Worksheet*

**Project/Contract Title:** DEVELOPMENT SERVICES (SIC 871)  
**Project/Contract No:** E03-SEA-02  
**Department:** SEAPORT  
**Estimated Cost of Project/Bid:** \$2,000,000.00

**Funding Source:**  
VARIOUS

**RC Date:** 08/20/2003  
**Item No:** 1-02  
**Resubmittal Date(s):** 01/08/2003

**Description of Project/Bid:** To establish a PSA to provide Development Services which consist of traditional and/or non-traditional port development both on or off port property; extensive coordination with other government/private entities; project development analysis and advisory services; project development and planning; strategic and capital improvement planning; project implementation planning, including costing and phasing; public policy development and public management coordination; negotiation services; permitting coordination; and grants solicitation on complex construction projects. The PSA shall remain in effect for 18 months with an option to extend for an additional 18 months. TC: 5.01 (prime), 5.02 (prime), 10.01, 11.00, 12.00, 13.00, 15.01, 16.00, 17.00 and 19.05.

Contract Measures Recommendation		
Measure	Program	Goal Percent
Goal	CBE	10.00%

**Reasons for Recommendation**  
 This project meets all the criteria set forth in A.O. 3-32, Section V.  
 SIC 871 - Engineering and Architectural Services

Analysis for Recommendation of a Goal				
Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
GENERAL CIVIL ENGINEERING	CBE	\$200,000.00	10.00%	8
<b>Total</b>		\$200,000.00	10.00%	8

**Living Wages:** YES  NO   
**Responsible Wages:** YES  NO

Ordinance 90-143 is applicable to all construction projects over \$100,000 that do not utilize Federal Funds

REVIEW COMMITTEE RECOMMENDATION			
Set Aside	Level 1	Level 2	Level 3
Trade Set Aside (MCC)	Goal	100%	Bid Preference
No Measure	Deferred	Selection Factor	
	8/20/03		8/20/03
Chairperson, Review Committee	Date	County Manager	Date



**MIAMI-DADE COUNTY, FLORIDA**

**Seaport  
1015 N America Way  
2nd Floor  
Miami, FL 33132**

CLERK OF THE BOARD  
2008 JUN -4 AM 11:23  
CLERK, CIRCUIT & COUNTY COURTS  
DADE COUNTY, FLA.  
#1

4/5/2006

John Vickerman  
Transystems Corporation  
150 Boush Street, Suite 1000  
Norfolk, Virginia 23510

**Certified Mail**

Re: Contract: E03-SEA-02 Option to Extend No: 1

Dear John Vickerman:

This letter will serve as your notification that the above referenced contract was approved with an Option To Extend for an additional 548 calendar days. Via this letter, the Department is providing notification that we are exercising 548 calendar days of that Option.

The Option time brings the duration of this contract to 1096 days. The addition of the Option time brings the new scheduled completion date of this contract to Saturday, January 19, 2008.

This letter will also serve as a reminder that all work must be performed in accordance with the Contract Documents and in accordance with all applicable Federal, State and local laws, codes and regulations.

This work shall be done at the following locations/sites:

<u>LOCATION</u>	<u>COMM DIST</u>	<u>T - S - R</u>	<u>ESTIMATE</u>	<u>DAYS</u>
1015 N AMERICA WY	5	54-05-42	\$0.00	0
1015 N AMERICA WY	5	54-05-42	\$0.00	0

Should you have any questions regarding this notification, please contact Gyselle Saner at 305-347-4833.

Sincerely,

Gyselle Saner  
Project Manager

CAPITAL IMPROVEMENTS

2008 JUN -4 A 11:31

RECEIVED

CC:

13

STRATEGIC AREA: TRANSPORTATION  
 DEPARTMENT: Seaport

\*\*\*\*\* FUNDED PROJECTS \*\*\*\*\*  
 (\$ IN 000'S)

**CARGO FACILITIES IMPROVEMENTS**

**CONTAINER YARD CONSTRUCTION**

LOCATION: Lummus Island  
 Port of Miami  
 COMM DIST: District 05

DESCRIPTION: Construct improvements to the container yard as specified in the master plan, including required utilities and high mast lighting.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Florida Ports Trust Bond Program	3,340	0	0	0	0	0	0	0	3,340
Future Seaport Bonds/Loans	0	0	3,071	3,071	0	0	0	0	6,142
Seaport Bonds/Loans	25,423	3,071	0	0	0	0	0	0	28,494

**TOTAL REVENUE:** 28,763 3,071 3,071 3,071 0 0 0 0 37,976

EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Planning/Design	240	154	0	0	0	0	0	0	394
Construction	28,523	2,917	3,071	3,071	0	0	0	0	37,582

**TOTAL PROJECTED COST:** 28,763 3,071 3,071 3,071 0 0 0 0 37,976

**FENDER REPLACEMENT - GANTRY BERTHS 1 THROUGH 5**

LOCATION: Lummus Island  
 Port of Miami  
 COMM DIST: District 05

DESCRIPTION: Replace fenders at Lummus Island gantry crane berths.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Future Seaport Bonds/Loans	468	0	0	3,000	0	0	0	0	3,468

**TOTAL REVENUE:** 468 0 0 3,000 0 0 0 0 3,468

EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Planning/Design	81	0	0	0	0	0	0	0	81
Construction	387	0	0	3,000	0	0	0	0	3,387

**TOTAL PROJECTED COST:** 468 0 0 3,000 0 0 0 0 3,468

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STRATEGIC AREA: TRANSPORTATION  
 DEPARTMENT: Seaport

\*\*\*\*\* FUNDED PROJECTS \*\*\*\*\*  
 (\$ IN 000'S)

**GANTRY BERTH POWER CONVERSION**

LOCATION: Lummus Island  
 Port of Miami  
 COMM DIST: District 05

DESCRIPTION: Install electrical equipment and cables for container gantry cranes to allow for conversion from diesel fuel to electric.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Seaport Bonds/Loans	2,229	2,150	0	0	0	0	0	0	4,379
FPL Contribution	2,000	2,000	0	0	0	0	0	0	4,000
<b>TOTAL REVENUE:</b>	<b>4,229</b>	<b>4,150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,379</b>
EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Planning/Design	79	0	0	0	0	0	0	0	79
Construction	4,150	4,150	0	0	0	0	0	0	8,300
<b>TOTAL PROJECTED COST:</b>	<b>4,229</b>	<b>4,150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,379</b>

**GANTRY CRANES 1, 2, AND 3 ENHANCEMENTS**

LOCATION: Southside of Port  
 Port of Miami  
 COMM DIST: District 05

DESCRIPTION: Enhance gantry cranes 1, 2, and 3 to increase production.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Seaport Bonds/Loans	3,001	4,000	0	0	0	0	0	0	7,001
<b>TOTAL REVENUE:</b>	<b>3,001</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,001</b>
EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Equipment Acquisition	3,001	4,000	0	0	0	0	0	0	7,001
<b>TOTAL PROJECTED COST:</b>	<b>3,001</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,001</b>

**MOORING IMPROVEMENTS**

LOCATION: Lummus Island  
 Port of Miami  
 COMM DIST: District 05

DESCRIPTION: Complete mooring improvements, including acquiring sheet piling and fenders for berths at Lummus Island.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Future Seaport Bonds/Loans	0	0	1,000	0	0	0	0	0	1,000
Seaport Bonds/Loans	0	2,500	0	0	0	0	0	0	2,500
<b>TOTAL REVENUE:</b>	<b>0</b>	<b>2,500</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,500</b>
EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Planning/Design	0	275	0	0	0	0	0	0	275
Equipment Acquisition	0	2,225	1,000	0	0	0	0	0	3,225
<b>TOTAL PROJECTED COST:</b>	<b>0</b>	<b>2,500</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,500</b>

STRATEGIC AREA: TRANSPORTATION  
 DEPARTMENT: Seaport

\*\*\*\*\* FUNDED PROJECTS \*\*\*\*\*  
 (\$ IN 000'S)

**ENVIRONMENTAL PROJECTS**

**DREDGING PHASE II MITIGATION**

LOCATION: Oleta River  
 North Miami  
 COMM DIST: District 04

DESCRIPTION: Plant 45 acres of mangroves to mitigate Phase II dredging violations.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Seaport Bonds/Loans	0	2,500	0	0	0	0	0	0	2,500

<b>TOTAL REVENUE:</b>	<b>0</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500</b>
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EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Construction	0	2,500	0	0	0	0	0	0	2,500

<b>TOTAL PROJECTED COST:</b>	<b>0</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500</b>
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**EQUIPMENT ACQUISITION**

**GANTRY CONTAINER CRANES 11, 12, 13 AND 14**

LOCATION: Lummus Island  
 Port of Miami  
 COMM DIST: District 05

DESCRIPTION: Purchase, erect and install Super Post-Panamax Container Gantry Cranes 11, 12, 13 and 14.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Florida Ports Trust Bond Program	3,000	1,075	0	0	0	0	0	0	4,075
Future Seaport Bonds/Loans	0	0	1,000	6,000	6,000	0	0	0	13,000
Seaport Bonds/Loans	3,112	4,925	0	0	0	0	0	0	8,037

<b>TOTAL REVENUE:</b>	<b>6,112</b>	<b>6,000</b>	<b>1,000</b>	<b>6,000</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,112</b>
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EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Equipment Acquisition	6,112	6,000	1,000	6,000	6,000	0	0	0	25,112

<b>TOTAL PROJECTED COST:</b>	<b>6,112</b>	<b>6,000</b>	<b>1,000</b>	<b>6,000</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,112</b>
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STRATEGIC AREA: TRANSPORTATION  
 DEPARTMENT: Seaport

\*\*\*\*\* FUNDED PROJECTS \*\*\*\*\*  
 (\$ IN 000'S)

**LOCAL ROAD IMPROVEMENTS**

**ACCESS ROUTE IMPROVEMENTS**

LOCATION: City of Miami  
 Port of Miami  
 COMM DIST: District 05

DESCRIPTION: Improve access routes to Port at NE 1st and 2nd Avenues and NE 5th and 6th Streets, and improve vertical clearance on NE 1st Avenue under I-395.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Florida DOT Funds	1,000	0	0	0	0	0	0	0	1,000
Florida Ports Trust Bond Program	369	1,231	0	0	0	0	0	0	1,600
Seaport Bonds/Loans	1,112	1,232	0	0	0	0	0	0	2,344

**TOTAL REVENUE:** 2,481 2,463 0 0 0 0 0 0 0 4,944

EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Land/Bldg. Acquisition	528	1,232	0	0	0	0	0	0	1,760
Planning/Design	300	0	0	0	0	0	0	0	300
Construction	1,653	1,231	0	0	0	0	0	0	2,884

**TOTAL PROJECTED COST:** 2,481 2,463 0 0 0 0 0 0 0 4,944

**PORT TRAFFIC CIRCULATION ENHANCEMENTS**

LOCATION: Dodge and Lummus Islands  
 Port of Miami  
 COMM DIST: District 05

DESCRIPTION: Construct traffic circulation enhancements, including road construction, paving, striping, and signage to segregate cruise and cargo traffic on the Port.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Federal Transportation Grant	2,100	0	0	0	0	0	0	0	2,100
Florida Ports Trust Bond Program	4,588	3,895	0	0	0	0	0	0	8,483
Seaport Bonds/Loans	5,045	9,705	0	0	0	0	0	0	14,750

**TOTAL REVENUE:** 11,733 13,600 0 0 0 0 0 0 0 25,333

EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Planning/Design	912	0	0	0	0	0	0	0	912
Construction	10,821	13,600	0	0	0	0	0	0	24,421

**TOTAL PROJECTED COST:** 11,733 13,600 0 0 0 0 0 0 0 25,333

STRATEGIC AREA: TRANSPORTATION  
 DEPARTMENT: Seaport

\*\*\*\*\* FUNDED PROJECTS \*\*\*\*\*  
 (\$ IN 000'S)

**NEW CARGO FACILITIES**

**CARGO EQUIPMENT MAINTENANCE FACILITY**

LOCATION: Lummus Island  
 Port of Miami

COMM DIST: District 05

DESCRIPTION: Design and construct two new maintenance facilities for port-wide cargo operations.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Seaport Bonds/Loans	4,453	752	0	0	0	0	0	0	5,205

<b>TOTAL REVENUE:</b>	<b>4,453</b>	<b>752</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,205</b>
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EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Planning/Design	34	0	0	0	0	0	0	0	34
Construction	4,419	752	0	0	0	0	0	0	5,171

<b>TOTAL PROJECTED COST:</b>	<b>4,453</b>	<b>752</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,205</b>
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**CARGO GATE COMPLEX - PHASE II**

LOCATION: Dodge Island  
 Port of Miami

COMM DIST: District 05

DESCRIPTION: Construct a state-of-the-art cargo control complex to replace interim gate and consolidate cargo operations.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Florida DOT Funds	3,000	0	0	0	0	0	0	0	3,000
Florida Ports Trust Bond Program	2,097	2,023	0	0	0	0	0	0	4,120
Seaport Bonds/Loans	1,705	1,487	0	0	0	0	0	0	3,192

<b>TOTAL REVENUE:</b>	<b>6,802</b>	<b>3,510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,312</b>
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EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Planning/Design	358	423	0	0	0	0	0	0	781
Construction	6,444	3,087	0	0	0	0	0	0	9,531

<b>TOTAL PROJECTED COST:</b>	<b>6,802</b>	<b>3,510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,312</b>
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STRATEGIC AREA: TRANSPORTATION  
 DEPARTMENT: Seaport

\*\*\*\*\* FUNDED PROJECTS \*\*\*\*\*  
 (\$ IN 000'S)

**CONTAINER BERTH NO. 6**

LOCATION: Lummus and Dodge Islands  
 Port of Miami  
 COMM DIST: District 05

DESCRIPTION: Design and construct Container Berth No. 6, including bulkhead and crane rails.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Seaport Bonds/Loans	11,386	7,319	0	0	0	0	0	0	18,705
<b>TOTAL REVENUE:</b>	<b>11,386</b>	<b>7,319</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,705</b>
EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Planning/Design	791	0	0	0	0	0	0	0	791
Construction	10,595	7,319	0	0	0	0	0	0	17,914
<b>TOTAL PROJECTED COST:</b>	<b>11,386</b>	<b>7,319</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,705</b>

**CONTAINER BERTH NO. 7**

LOCATION: Lummus Island  
 Port of Miami  
 COMM DIST: District 05

DESCRIPTION: Design and construct Container Berth No. 7, including bulkhead and crane rails.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Future Seaport Bonds/Loans	0	0	0	2,500	7,500	1,050	0	0	11,050
Seaport Bonds/Loans	320	0	0	0	0	0	0	0	320
<b>TOTAL REVENUE:</b>	<b>320</b>	<b>0</b>	<b>0</b>	<b>2,500</b>	<b>7,500</b>	<b>1,050</b>	<b>0</b>	<b>0</b>	<b>11,370</b>
EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Planning/Design	166	0	0	0	0	0	0	0	166
Construction	154	0	0	2,500	7,500	1,050	0	0	11,204
<b>TOTAL PROJECTED COST:</b>	<b>320</b>	<b>0</b>	<b>0</b>	<b>2,500</b>	<b>7,500</b>	<b>1,050</b>	<b>0</b>	<b>0</b>	<b>11,370</b>

**CRANE MAINTENANCE FACILITY**

LOCATION: Port of Miami  
 Port of Miami  
 COMM DIST: District 05

DESCRIPTION: Design and construct a new crane maintenance facility.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Future Seaport Bonds/Loans	0	0	775	0	0	0	0	0	775
Seaport Bonds/Loans	55	0	0	0	0	0	0	0	55
<b>TOTAL REVENUE:</b>	<b>55</b>	<b>0</b>	<b>775</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>830</b>
EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Planning/Design	55	0	0	0	0	0	0	0	55
Construction	0	0	775	0	0	0	0	0	775
<b>TOTAL PROJECTED COST:</b>	<b>55</b>	<b>0</b>	<b>775</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>830</b>

STRATEGIC AREA: TRANSPORTATION  
 DEPARTMENT: Seaport

\*\*\*\*\* FUNDED PROJECTS \*\*\*\*\*  
 (\$ IN 000'S)

**NEW SHEDS D AND F**

LOCATION: Port of Miami  
 Port of Miami  
 COMM DIST: District 05

DESCRIPTION: Construct new sheds D and F and relocate utility service as needed and complete surface lot improvements.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Future Seaport Revenue Bonds	0	0	4,173	0	0	0	0	0	4,173
Seaport Bonds/Loans	15	0	0	0	0	0	0	0	15

<b>TOTAL REVENUE:</b>	<b>15</b>	<b>0</b>	<b>4,173</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,188</b>
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EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Planning/Design	15	0	383	0	0	0	0	0	398
Construction	0	0	3,790	0	0	0	0	0	3,790

<b>TOTAL PROJECTED COST:</b>	<b>15</b>	<b>0</b>	<b>4,173</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,188</b>
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**NEW FIRE STATIONS**

**SEAPORT FIRE STATION**

LOCATION: Dodge Island  
 Port of Miami  
 COMM DIST: District 05

DESCRIPTION: Construct a fire station.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Future Seaport Bonds/Loans	0	0	1,600	0	0	0	0	0	1,600
Seaport Bonds/Loans	22	1,500	0	0	0	0	0	0	1,522

<b>TOTAL REVENUE:</b>	<b>22</b>	<b>1,500</b>	<b>1,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,122</b>
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EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Planning/Design	22	228	0	0	0	0	0	0	250
Construction	0	1,272	1,600	0	0	0	0	0	2,872

<b>TOTAL PROJECTED COST:</b>	<b>22</b>	<b>1,500</b>	<b>1,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,122</b>
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STRATEGIC AREA: TRANSPORTATION  
 DEPARTMENT: Seaport

\*\*\*\*\* FUNDED PROJECTS \*\*\*\*\*  
 (\$ IN 000'S)

**NEW PASSENGER FACILITIES**

**CRUISE TERMINAL D PROVISION FACILITY**

LOCATION: Port of Miami  
 Port of Miami  
 COMM DIST: District 05

DESCRIPTION: Construct a security screening facility for provisions to be loaded onto vessels at terminal D.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Seaport Bonds/Loans	900	900	0	0	0	0	0	0	1,800

<b>TOTAL REVENUE:</b>	<b>900</b>	<b>900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,800</b>
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EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Planning/Design	120	0	0	0	0	0	0	0	120
Construction	780	900	0	0	0	0	0	0	1,680

<b>TOTAL PROJECTED COST:</b>	<b>900</b>	<b>900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,800</b>
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**NEW CRUISE TERMINAL D**

LOCATION: Dodge Island  
 Port of Miami  
 COMM DIST: District 05

DESCRIPTION: Design and construct new cruise terminal D.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Seaport Bonds/Loans	11,505	16,564	0	0	0	0	0	0	28,069

<b>TOTAL REVENUE:</b>	<b>11,505</b>	<b>16,564</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,069</b>
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EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Planning/Design	1,100	0	0	0	0	0	0	0	1,100
Construction	10,405	16,564	0	0	0	0	0	0	26,969

<b>TOTAL PROJECTED COST:</b>	<b>11,505</b>	<b>16,564</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,069</b>
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**NEW CRUISE TERMINAL E**

LOCATION: Dodge Island  
 Port of Miami  
 COMM DIST: District 05

DESCRIPTION: Design and construct improvements for cruise terminal E.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Seaport Bonds/Loans	14,725	13,150	0	0	0	0	0	0	27,875

<b>TOTAL REVENUE:</b>	<b>14,725</b>	<b>13,150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,875</b>
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EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Planning/Design	1,100	0	0	0	0	0	0	0	1,100
Construction	13,625	13,150	0	0	0	0	0	0	26,775

<b>TOTAL PROJECTED COST:</b>	<b>14,725</b>	<b>13,150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,875</b>
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STRATEGIC AREA: TRANSPORTATION  
 DEPARTMENT: Seaport

\*\*\*\*\* FUNDED PROJECTS \*\*\*\*\*  
 (\$ IN 000'S)

**PASSENGER FACILITIES IMPROVEMENTS**

**CRUISE TERMINAL 6 IMPROVEMENTS**

LOCATION: Dodge Island  
 Port of Miami  
 COMM DIST: District 05  
 DESCRIPTION: Design and construct improvements for cruise terminal 6.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Seaport Bonds/Loans	524	500	0	0	0	0	0	0	1,024
<b>TOTAL REVENUE:</b>	<b>524</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,024</b>
EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Planning/Design	24	0	0	0	0	0	0	0	24
Construction	500	500	0	0	0	0	0	0	1,000
<b>TOTAL PROJECTED COST:</b>	<b>524</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,024</b>

**CRUISE TERMINAL 8 IMPROVEMENTS**

LOCATION: Dodge Island  
 Port of Miami  
 COMM DIST: District 05  
 DESCRIPTION: Design and construct improvements for cruise terminal 8.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Seaport Bonds/Loans	1,084	1,041	0	0	0	0	0	0	2,125
<b>TOTAL REVENUE:</b>	<b>1,084</b>	<b>1,041</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,125</b>
EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Planning/Design	106	0	0	0	0	0	0	0	106
Construction	978	1,041	0	0	0	0	0	0	2,019
<b>TOTAL PROJECTED COST:</b>	<b>1,084</b>	<b>1,041</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,125</b>

**CRUISE TERMINAL 9 IMPROVEMENTS**

LOCATION: Dodge Island  
 Port of Miami  
 COMM DIST: District 05  
 DESCRIPTION: Design and construct improvements for cruise terminal 9.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Seaport Revenues	43	482	0	0	0	0	0	0	525
Seaport Bonds/Loans	832	767	0	0	0	0	0	0	1,599
<b>TOTAL REVENUE:</b>	<b>875</b>	<b>1,249</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,124</b>
EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Planning/Design	104	0	0	0	0	0	0	0	104
Construction	771	1,249	0	0	0	0	0	0	2,020
<b>TOTAL PROJECTED COST:</b>	<b>875</b>	<b>1,249</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,124</b>

STRATEGIC AREA: TRANSPORTATION  
 DEPARTMENT: Seaport

\*\*\*\*\* FUNDED PROJECTS \*\*\*\*\*  
 (\$ IN 000'S)

**CRUISE TERMINAL INTERMODAL FACILITIES**

LOCATION: South America Way  
 Port of Miami  
 COMM DIST: District 05  
 DESCRIPTION: Design and construct intermodal improvements for cruise terminals.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Florida Ports Trust Bond Program	562	0	0	0	0	0	0	0	562
Seaport Bonds/Loans	10,651	651	0	0	0	0	0	0	11,302
<b>TOTAL REVENUE:</b>	<b>11,213</b>	<b>651</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,864</b>
EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Planning/Design	2,128	0	0	0	0	0	0	0	2,128
Construction	9,085	651	0	0	0	0	0	0	9,736
<b>TOTAL PROJECTED COST:</b>	<b>11,213</b>	<b>651</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,864</b>

**MARINE IMPROVEMENTS**

LOCATION: Dodge Island  
 Port of Miami  
 COMM DIST: District 05  
 DESCRIPTION: Replace fenders and complete marine improvements at passenger terminals to address cruise berthing needs.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Seaport Bonds/Loans	0	3,300	0	0	0	0	0	0	3,300
<b>TOTAL REVENUE:</b>	<b>0</b>	<b>3,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,300</b>
EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Planning/Design	0	130	0	0	0	0	0	0	130
Construction	0	3,170	0	0	0	0	0	0	3,170
<b>TOTAL PROJECTED COST:</b>	<b>0</b>	<b>3,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,300</b>

**PORTWIDE PARKING CONTROL SYSTEM**

LOCATION: Dodge Island  
 Port of Miami  
 COMM DIST: District 05  
 DESCRIPTION: Plan, acquire and implement a new port-wide automated parking system.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Seaport Bonds/Loans	308	285	0	0	0	0	0	0	593
<b>TOTAL REVENUE:</b>	<b>308</b>	<b>285</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>593</b>
EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Construction	308	285	0	0	0	0	0	0	593
<b>TOTAL PROJECTED COST:</b>	<b>308</b>	<b>285</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>593</b>

STRATEGIC AREA: TRANSPORTATION  
 DEPARTMENT: Seaport

\*\*\*\*\* FUNDED PROJECTS \*\*\*\*\*  
 (\$ IN 000'S)

**PORT FACILITY IMPROVEMENTS**

**CONSTRUCTION SUPERVISION**

LOCATION: Port of Miami  
 Port of Miami  
 COMM DIST: District 05

DESCRIPTION: Provide funding for supervision of construction projects at the Port.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Seaport Revenues	9,754	2,000	2,000	2,000	2,000	2,000	2,000	0	21,754
<b>TOTAL REVENUE:</b>	<b>9,754</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>21,754</b>
EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Construction	9,754	2,000	2,000	2,000	2,000	2,000	2,000	0	21,754
<b>TOTAL PROJECTED COST:</b>	<b>9,754</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>21,754</b>

**SECURITY ENHANCEMENTS**

LOCATION: Dodge and Lymmus Islands  
 Port of Miami  
 COMM DIST: District 05

DESCRIPTION: Implement state-mandated security requirements, including design, purchase and installation of port-wide closed circuit television system, cargo area fencing, and alarm systems.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Federal Transportation Grant	6,179	191	0	0	0	0	0	0	6,370
Seaport Revenues	227	244	0	0	0	0	0	0	471
Florida DOT Funds	0	1,600	0	0	0	0	0	0	1,600
Florida Ports Trust Bond Program	0	3,158	0	0	0	0	0	0	3,158
<b>TOTAL REVENUE:</b>	<b>6,406</b>	<b>5,193</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,599</b>
EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Planning/Design	1,393	0	0	0	0	0	0	0	1,393
Construction	5,013	5,193	0	0	0	0	0	0	10,206
<b>TOTAL PROJECTED COST:</b>	<b>6,406</b>	<b>5,193</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,599</b>

STRATEGIC AREA: TRANSPORTATION  
 DEPARTMENT: Seaport

\*\*\*\*\* FUNDED PROJECTS \*\*\*\*\*  
 (\$ IN 000'S)

**SEAPORT DREDGING**

**DREDGE DISPOSAL SITE**

LOCATION: Virginia Key  
 City of Miami  
 COMM DIST: District 07

DESCRIPTION: Acquire site for the permanent disposal of dredged materials.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Seaport Bonds/Loans	2,500	2,500	0	0	0	0	0	0	5,000
<b>TOTAL REVENUE:</b>	<b>2,500</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>
EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Land/Bldg. Acquisition	2,400	2,500	0	0	0	0	0	0	4,900
Planning/Design	100	0	0	0	0	0	0	0	100
<b>TOTAL PROJECTED COST:</b>	<b>2,500</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>

**DREDGING - PHASE II**

LOCATION: South Channel  
 Port of Miami  
 COMM DIST: District 05

DESCRIPTION: Deepen Fisherman's Channel to 42-feet from the west end of gantry berth 2 to the southwest turning basin at Dodge Island.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Army Corps of Engineers	9,580	19,809	0	0	0	0	0	0	29,389
Florida DOT Funds	4,680	4,050	0	0	0	0	0	0	8,730
Florida Ports Trust Bond Program	0	10,000	0	0	0	0	0	0	10,000
Seaport Bonds/Loans	15,881	22,741	0	0	0	0	0	0	38,622
<b>TOTAL REVENUE:</b>	<b>30,141</b>	<b>56,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,741</b>
EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Construction	30,141	56,600	0	0	0	0	0	0	86,741
<b>TOTAL PROJECTED COST:</b>	<b>30,141</b>	<b>56,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,741</b>

STRATEGIC AREA: TRANSPORTATION  
 DEPARTMENT: Seaport

\*\*\*\*\* FUNDED PROJECTS \*\*\*\*\*  
 (\$ IN 000'S)

**DREDGING - UTILITY RELOCATION**

LOCATION: Port of Miami  
 Port of Miami  
 COMM DIST: District 05

DESCRIPTION: Dredge to relocate water and electrical utilities.

**REVENUE SCHEDULE:**

	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Army Corps of Engineers	0	5,000	0	0	0	0	0	0	5,000
FPL Contribution	0	5,000	0	0	0	0	0	0	5,000

**TOTAL REVENUE:**

0	10,000	0	0	0	0	0	0	0	10,000
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**EXPENDITURE SCHEDULE:**

	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Planning/Design	0	200	0	0	0	0	0	0	200
Construction	0	9,800	0	0	0	0	0	0	9,800

**TOTAL PROJECTED COST:**

0	10,000	0	0	0	0	0	0	0	10,000
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**MIAMI DADE COUNTY**  
**A&E Firm History Report**  
 From: 09/22/1999 To: 09/22/2004

**PRIMES**

**FIRM NAME:** TRANSYSTEMS CORPORATION CONSULTANTS  
 150 Boush St, Suite 1000  
 Norfolk, VA 23510

PROJECT #	CONTRACT	DEPT.	MEASURES	AWARD DATE	AWARD AMOUNT	PAID TO PRIME AS OF	REQ TO DATE	DATE REPORTED	SUBCONTRACTORS
E03-SEA-02	1	SP	GOAL CBE 10%	08/24/2004	\$2,000,000.00	\$0.00	11/29/2006	\$0.00	* B.E.A. INTERNATIONAL CORPORATION -\$0.00 * BND ENGINEERS, INC. - \$0.00 * GARTEK ENGINEERING CORPORATION -\$0.00 * TASNIM UDDIN & ASSOCIATES INTERNATIONAL, INC. - \$0.00

\_\_\_\_\_ \$2,000,000.00

<b>Total Award Amount</b>	<b>\$2,000,000.00</b>
<b>Total Change Orders Approved by BCC</b>	<b>\$0.00</b>
<b>Total Change Orders Approved After Requested Date Range</b>	<b>\$0.00</b>
<b>Total Change Orders Pending</b>	<b>\$0.00</b>
<b>Total Change Orders Pending</b>	<b>\$2,000,000.00</b>

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\* Indicates closed or expired contracts

Exit



# MIAMI-DADE COUNTY, FLORIDA

## Capital Improvements Information System

All Contracts for FEIN 430839725

### Transsystems Corporation

<u>DST</u>	<u>DPT</u>	<u>Type</u>	<u>Contract</u>	<u>Name</u>	<u>Location / Contractor</u>	<u>Estimated Completion Date</u>	<u>Total Award</u>	<u>Last Status Date</u>	<u>% Complete / Status</u>
5	SP	PSA	E03-SEA-02	Capital Development Services	Transsystems Corporation	1/19/2008	\$1,818,182	5/29/2008	30% / Behind Schedule
Totals:						1	\$1,818,182		

\* Contracts with Green Name are PSA Agreements  
Yellow Status=Inactive Contract

[Contracts Status View](#)

Exit

Projects

Goto Top

Exit



# Capital Improvements Information System

## Contractor Evaluations Report

<u>Dept</u>	<u>Contract</u>	<u>Type</u>	<u>Contractor / Architect Name</u>	<u>Date</u>	<u>Rater</u>	<u>Period</u>	<u>Rate</u>
SP	E03-SEA-02	PSA	Transystems Corporation	5/28/2008	Nena Palmero	Interim	4.0

Evaluation Count: 1 Contractors: 1 Average Evaluation: 4.0

Exit