

MEMORANDUM



Date: October 7, 2008

To: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

Agenda Item No. 8(P)(1)(A)

From: George M. Burgess
County Manager

A handwritten signature in black ink, appearing to read "Burgess", written over the printed name of George M. Burgess.

Subject: Contract Award Recommendation in the Amount of \$4,564,380.01 between Horsepower Electric, Inc. and Miami-Dade County for the People's Transportation Plan (PTP) Advanced Traffic Management System's Reversible Lane Control Signal System (ATMS – RLCS) Refurbishment Project along NW 199 Street, from NW 2 Avenue to NW 27 Avenue - Project No: 20070587 (Formerly 20060314); Contract No: 20070587

Recommendation

This Award Recommendation for Construction Contract No: 20070587 has been prepared by the Public Works Department (PWD) and is recommended for approval. Proceeds from the Charter County Transit System Sales Surtax (the Surtax) will be used to fund this project, therefore, approval by the Board of County Commissioners (BCC) and the Citizen's Independent Transportation Trust (CITT) is required.

Delegation of Authority - The authority of the County Manager or his designee to execute and implement this contract is consistent with those authorities granted under the Code of Miami-Dade County. Additional delegation of authorities requested for this contract are as follows:

No additional authority is being requested within the body of this contract.

Scope

PROJECT NAME: PTP Advanced Traffic Management System's Reversible Lane Control Signal System Refurbishment Project along NW 199 Street, from NW 2 Avenue to NW 27 Avenue

PROJECT NO: 20070587 PTP (Formerly 20060314)

CONTRACT NO: 20070587

PROJECT DESCRIPTION: This project is being implemented in conjunction with the ATMS project and consists of furnishing all labor, required materials, equipment, tools, transportation, supplies, integration, testing, documentation, and training required to complete the work in accordance with the plans, specifications and technical provisions.

This work entails the removal and replacement of the existing RLCS signals, signs, wiring, and control equipment at each gantry. The installation of new LED lane control signals and new "blank-out" message signs, including the installation of new controller assemblies which are compatible with the County's new ATMS, with County-specified firmware and new central control equipment which is also compatible with the ATMS and with County-specified software. The Contractor shall configure, integrate, and test the equipment to assure that the refurbished RLCS is fully functional under the ATMS umbrella.

PROJECT LOCATION: NW 199 Street, from NW 2 Avenue to NW 27 Avenue

PROJECT SITES:	<u>LOCATION</u>	<u>DIST</u>	<u>ESTIMATE</u>	<u>T-S-R</u>
	NW 199TH ST from NW 2ND AVE to NW 27TH Ave	1	<u>\$4,564,380.01</u>	<u>52-01-41</u>

PRIMARY COMMISSION DISTRICT: District 1 Barbara J. Jordan

APPROVAL PATH: Board of County Commissioners

USING DEPARTMENT: Public Works Department

MANAGING DEPARTMENT: Public Works Department

Fiscal Impact / Funding Source

OPERATIONS COST IMPACT/FUNDING: The estimated annual operations cost is approximately \$5,370.00. To be funded from the Street Lighting Maintenance, Budget Project No. 6031231.

MAINTENANCE COST IMPACT/FUNDING: The estimated annual maintenance cost is approximately \$5,000.00. To be funded from the Street Lighting Maintenance, Budget Project No. 6031231.

LIFE EXPECTANCY OF ASSET: The life expectancy is approximately 30 years.

FUNDING SOURCE:	<u>SOURCE</u>	<u>AMOUNT</u>
	PTP revenues, including but is not limited to the Charter County Transit System Sales Surtax, financing proceeds as listed in Ordinance No. 02-116, provision for implementation of the PTP. Funding for this project is specifically allocated in the reversible flow lanes category under the PTP. This contract, like all PTP contracts, will not be awarded without oversight of the CITT. Any other applicable funding sources except GOB as noted below, may subsidize this contract.	<u>\$4,564,380.01</u>

PTP FUNDING: Yes

GOB FUNDING: No

**CAPITAL BUDGET
PROJECTS:**

BUDGET PROJECT / DESCRIPTION

**AWARD
ESTIMATE**

608400 - ADVANCED TRAFFIC MANAGEMENT SYSTEM \$4,564,380.01
(ATMS) - NEW TRAFFIC CONTROL CENTER
Book Page: 110 Funding Year: Adopted Capital Budget Book
for FY 2007-08, Prior Years' Funds. (The total available funding
from prior years' is \$19,720,000).

Project Totals: \$4,564,380.01

**BID PACKAGES
ISSUED:**

3

BIDS RECEIVED:

2

CONTRACT PERIOD: 270 Days.

**CONTINGENCY
PERIOD:** 27 Days.

**IG FEE INCLUDED IN
BASE CONTRACT:** Yes

**ART IN PUBLIC
PLACES:** No

BASE ESTIMATE: \$2,653,110.00

**BASE CONTRACT
AMOUNT:** \$4,049,017.86

CONTINGENCY ALLOWANCE (SECTION 2-8.1 MIAMI DADE COUNTY CODE):	TYPE	PERCENT	AMOUNT	COMMENT
	Infrastructure	10%	\$404,901.79	

PERMIT FEES :	\$4,000.00	0.10%
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FPL ALLOWANCES :	\$1,480.00	0.04%
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MAINTENANCE OF TRAFFIC :	\$80,980.36	2.00%
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OFF-DUTY LAW ENFORCEMENT OFFICER :	\$24,000.00	0.59%
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TOTAL DEDICATED ALLOWANCE:	\$110,460.36
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TOTAL AMOUNT:	\$4,564,380.01
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Track Record / Monitor

SBD HISTORY OF VIOLATIONS:

Yes, Report Attached. A total of four (4) violations: one (1) open and three (3) closed.

EXPLANATION:

This project was previously advertised under Project No.'s 20060042 and 20060314. For a more detailed explanation on bids received see the project's Request to Advertise herein attached.

On October 24, 2007, two (2) engineering firms proffered bids for the referenced project. The lowest bidder, Horsepower Electric, Inc., submitted a bid of \$4,049,017.86 and Trans Tech Electric, Inc. submitted a bid of \$4,392,341.91.

Horsepower Electric, Inc. and Affiliates were debarred and excluded from contracting with Miami-Dade County (i.e., bidding and being awarded any contract) for a period of eighteen (18) months from June 15, 2005 through December 31, 2006. The named affiliates are Hector P. Ortiz, Hector M. Ortiz and Pios and Sons Enterprises, Inc. The debarment expired on December 31, 2006 which makes this firm eligible to bid on and receive awards unless some other issue is identified which impacts the determination of being a responsible bidder.

During the review process it was noted that Horsepower Electric, Inc. appeared on the Department of Small Business Development (SBD) goal deficit report. PWD sent the contractor a letter dated November 26, 2007, to contact SBD and submit them a make-up plan in order to be eligible for an award recommendation. This plan was reviewed and approved by SBD. The plan will allow Horsepower Electric, Inc. to make-up the goal (\$39,583.38) on a Miami-Dade Transit RPQ No. MDT 74603 - CICC 7360-0/07 project entitled South Miami-Dade Busway (Phase 1) Safety Improvements awarded on February 13, 2008.

Therefore, PWD recommends that Horsepower Electric, Inc., the lowest responsive, responsible bidder, be awarded the subject contract for the sum of \$4,564,380.01.

The contractor, Horsepower Electric, Inc., is currently performing work for PWD at a satisfactory level as reported by the Project Manager. Additionally, the Office of Capital Improvement (OCI) database lists 14 awarded construction contracts all for PWD. The referenced database also lists a total of ten (10) contractor performance evaluations with an overall performance rating of satisfactory (3.1) out of a possible superior performance (4) rating. Evaluations for the remaining projects have not been submitted at this time since the projects have not been completed yet.

Following PWD's standard operating procedures, after award of this contract, a pre-construction meeting will be scheduled.

Throughout all PTP projects, the responsible staff person in PWD will be the PTP Coordinator, Mr. Frank Aira, P.E. Following completion of the award process, the project will be assigned to Mr. Oscar Rubio, for day-to-day responsibilities.

BID OPEN DATE: 10/24/2007

BID BOND EXPIRES: 9/30/2008

BID VALID UNTIL: 9/30/2008

ESTIMATED NOTICE TO PROCEED: 10/1/2008

PRIME CONTRACTOR: Horsepower Electric, Inc.

COMPANY PRINCIPAL: Hector P., Humberto & Linda S. Ortiz

COMPANY QUALIFIERS: Hector Ortiz

COMPANY EMAIL ADDRESS: mike@horsepowerelectric. Com

COMPANY STREET ADDRESS: 8105 West 20th Avenue

COMPANY CITY-STATE-ZIP: Hialeah, Florida 33014

YEARS IN BUSINESS: 23 Years

PREVIOUS EXPERIENCE WITH COUNTY IN THE LAST FIVE YEARS: According to the Firm History Report as provided by SBD, the contractor has been awarded nine (9) contracts with a total value of \$10,025,764.23.

SUBCONTRACTORS AND SUPPLIERS (SECTION 10-34 MIAMI DADE COUNTY CODE): Control Technologies of Central Florida, Inc.

MINIMUM QUALIFICATIONS EXCEED LEGAL REQUIREMENTS: No

STANDARD PAYMENT AND PERFORMANCE BOND: Yes

REVIEW COMMITTEE: **MEETING DATE:** 11/29/2006 **SIGNOFF DATE:** 12/13/2006
RESUBMIT DATE: 3/28/2007 **RESUBMIT SIGNOFF:** 3/28/2007

RESPONSIBLE WAGES: Yes

REVIEW COMMITTEE

ASSIGNED CONTRACT MEASURES:	TYPE	GOAL	ESTIMATED VALUE	COMMENT
	CSBE	0.00%	\$0.00	No Measures
	CWF	10.00%	\$0.00	

MANDATORY CLEARING HOUSE: Yes

CONTRACT MANAGER NAME/PHONE/EMAIL: Frank Aira (305) 375-1907 Aira@miamidade.gov

PROJECT MANAGER NAME/PHONE/EMAIL: Oscar Rubio (305) 592-3580 Opr@miamidade.gov

Background

BACKGROUND: The existing RLCS has been serving inbound and outbound stadium traffic for approximately 25 years. It has been controlled by the County's 33-year old Traffic Control System (TCS) which will be phased out of existence in the next 2 years. Like the TCS, the RLCS is at the end of its useful life, is becoming impossible to maintain, and is incompatible with the County's new ATMS.

The existing RLCS consists of 22 gantries spaced 600 feet apart. Therefore, for safety purposes a motorist driving along this 2.5 mile arterial is reminded every 600 feet of which lanes are open and which lanes are closed. If one gantry temporarily fails, motorists are not shown the proper lanes to be used for 1200 feet. This increases the chance that a motorist will change into a lane that is not open for his/her direction of travel, possibly ending up in a lane that is open for travel in the opposite direction, and risking a head-on collision.

Currently, 4 of the existing RLCS's 22 gantries have permanently failed. Due to the age of the equipment, replacement parts cannot be procured. Two of the failed gantries are adjacent to each other causing a gap between functional gantries of 1800 feet. Although consideration has been given to cannibalizing the equipment from a gantry in an area where all gantries are working in order to make one of the two adjacent gantries functional, our Field Technicians feel that tampering with the functional equipment may damage it beyond reusability due to its age and fragility.

Refurbishing the RLCS with state-of-the-art hardware and software that is compatible with the County's new ATMS is therefore critical to the safety of the public and to their ability to continue to efficiently access events at Dolphin Stadium.

DEPARTMENT FINANCE:

Odessa
FINANCE OFFICER

12/10/07
DATE

INDEX CODES:

CPEPTP100RFL.

BUDGET APPROVAL
FUNDS AVAILABLE:

[Signature]
OSBM DIRECTOR

2/26/08 *
DATE

APPROVED AS TO
LEGAL SUFFICIENCY:

Bruce Zibhaber 2/25/08
COUNTY ATTORNEY DATE

CAPITAL
IMPROVEMENTS
CONCURRENCE:

for [Signature]
OCI DIRECTOR

3/10/08
DATE

[Signature]
ASSISTANT COUNTY
MANAGER DATE

* S.T. CITI APPROVAL OF
REMOVAL OF AN EXISTING
REVENUE LANE PROJECT.
2/26/08

CLERK DATE

DATE

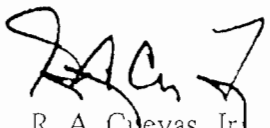


MEMORANDUM

(Revised)

TO: Honorable Bruno A. Barreiro
and Members, Board of County Commissioners

DATE: October 7, 2008


FROM: R. A. Cuevas, Jr.
County Attorney

SUBJECT: Agenda Item No. 8(P)(1)(A)

Please note any items checked.

- ☐ "4-Day Rule" ("3-Day Rule" for committees) applicable if raised
- ☐ 6 weeks required between first reading and public hearing
- ☐ 4 weeks notification to municipal officials required prior to public hearing
- ☐ Decreases revenues or increases expenditures without balancing budget
- ☐ Budget required
- ☐ Statement of fiscal impact required
- ☐ Bid waiver requiring County Manager's written recommendation
- ☐ Ordinance creating a new board requires detailed County Manager's report for public hearing
- ☐ Housekeeping item (no policy decision required)
- ☐ No committee review

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(P)(1)(A)
10-7-08

RESOLUTION NO _____

RESOLUTION APPROVING A CONTRACT AWARD
RECOMMENDATION IN THE AMOUNT OF \$4,564,380.01 BETWEEN
HORSEPOWER ELECTRIC, INC. AND MIAMI-DADE COUNTY FOR
THE PEOPLE'S TRANSPORTATION PLAN (PTP) PROJECT
ENTITLED ADVANCED TRAFFIC MANAGEMENT SYSTEM'S
REVERSIBLE LANE CONTROL SIGNAL SYSTEM (ATMS – RLCS)
REFURBISHMENT PROJECT ALONG NW 199 STREET, FROM NW 2
AVENUE TO NW 27 AVENUE (PROJECT – NO. 20070587)

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board approves the Contract Award Recommendation in the amount of \$4,564,380.01 between Horsepower Electric, Inc. and Miami-Dade County for the People's Transportation Plan (PTP) Project Entitled Advanced Traffic Management System's Reversible Lane Control Signal System (ATMS – RLCS) Refurbishment Project along NW 199 Street, from NW 2 Avenue to NW 27 Avenue in substantially the form attached hereto and made a part hereof.

The foregoing resolution was offered by Commissioner ,
who moved its adoption. The motion was seconded by Commissioner
and upon being put to a vote, the vote was as follows:

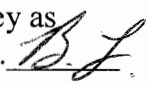
Bruno A. Barreiro, Chairman	
Barbara J. Jordan, Vice-Chairwoman	
Jose "Pepe" Diaz	Audrey M. Edmonson
Carlos A. Gimenez	Sally A. Heyman
Joe A. Martinez	Dennis C. Moss
Dorrin D. Rolle	Natacha Seijas
Katy Sorenson	Rebeca Sosa
Sen. Javier D. Souto	

The Chairperson thereupon declared the resolution duly passed and adopted this 7th day of October, 2008. This resolution shall become effective as follows: (1) ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board, and (2) either i) the Citizens' Independent Transportation Trust (CITT) has approved same, or ii) in response to the CITT's disapproval, the County Commission reaffirms its award by two-thirds (2/3) vote of the Commission's membership and such reaffirmation becomes final.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: _____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency. 

Bruce Libhaber



Carlos Alvarez, Mayor

Small Business Development
111 NW 1st Street • 19th Floor
Miami, Florida 33128-1906
T 305-375-3111 F 305-375-3160

miamidade.gov

February 28, 2008

Mr. Hector Ortiz
Horsepower Electric, Inc.
8105 West 20th Avenue
Hialeah, FL 33014-3231

Via Facsimile & US Mail

(305) 819-4222
(305) 819-4060 Office

Re: Community Small Business Enterprise Make-up Plan on Contract No. CICC
7360-0-08, RPQ No. MDT 74063, Busway Safety Improvements, Phase 1

Dear Mr. Ortiz:

On February 14, 2008, the Department of Small Business Development (SBD) received a request from Horsepower Electric, Inc. (Horsepower) to make-up the \$39,583.38 Community Small Business Enterprise (CSBE) deficit from Project No. 671030A on Miami Dade Transit Contract No. CICC 7360-0-08, RPQ No. MDT 74063. Horsepower submitted a Schedule of Intent Affidavit (SOI) committing to utilize CSBE All Quality Electrical Services, Inc. (All Quality) to perform 10% or \$74,000.00 of the contract amount through the installation of mast arms drill shafts and signals. This work is separate from the work being performed by Raydan Electric to fulfill the applicable Disadvantaged Business Enterprise goal applicable to the project. Based on this SOI and discussions with the staff at Miami Dade Transit, the make-up plan is hereby **approved**.

Once this plan is achieved, the make-up requirement will be removed from Horsepower's record.

Pursuant to the Code, the CSBE certification of All Quality must be valid at time of bid submittal, bid award and throughout the term of the contract. Subcontracting CSBEs must perform a commercially useful function in the supply of services required for the fulfillment of the contract and cannot subcontract work further. In the event All Quality is not able to perform the scope of work intended, Horsepower must take immediate action to request a substitution of All Quality with another certified CSBE to perform the work and receive approval from SBD. In order to review the subject project, a Monthly Utilization Report (MUR) is required to be submitted by the tenth of each month for the duration of the project.

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Mr. Hector Ortiz
February 28, 2008
Page 2 of 2

The form should be completed indicating the current utilization of all firms listed on the SOI. In addition, please provide a copy of the subcontract agreement between Horsepower and All Quality for the referenced project.

Should you have any questions regarding our determination, please contact Alice Hidalgo-Gato, Division Director of Contract Review and Compliance, at (305) 375-3153.

Sincerely,



Penelope Townsley
Director

c: Vicente Gonzalez, General Manager, Horsepower Electric, Inc.
Michael Martinez, Estimator, Horsepower Electric, Inc.
Samuel Lightbourne, President, All Quality Electrical Services, Inc.
Harpal Kapoor, Director, MDT
Malka Rodriguez, Acting Chief, Construction, MDTA
Angelica De Limas, Contracts Administrator, MDTA
Jesus Valderama, Construction Manager, MDTA
Michael Moore, Manager, Contracts & Specifications, PWD
Betty Alexander, BPD Division Director, SBD
Laurie Johnson, AFM Division Manager, SBD
Patrice King, AO2, SBD
CRC Make-up File



Dept. of Business Development
Project Worksheet

Project/Contract Title: REVERSIBLE LANE CONTROL SIGNAL SYSTEM IMPROVEMENT (FORMERLY 20060314 AND 20060042) (SIC 17) RC Date: 03/28/2007 3-11
Project/Contract No: 20070587 Funding Source: Item No: 05/03/2006
Department: PUBLIC WORKS DEPARTMENT PTP Resubmittal Date(s): 11/29/2006
Estimated Cost of Project/Bid: \$3,071,842.00
Description of Project/Bid: TO ESTABLISH A CONTRACT TO FURNISH ALL SUPERVISION, LABOR, MATERIALS, EQUIPMENT, TOOLS, TRANSPORTATION, SUPPLIES, INTEGRATION, TESTING, DOCUMENTATION, AND TRAINING REQUIRED TO COMPLETE THE WORK IN ACCORDNACE WITH THE PLANS, SPECIFICATIONS AND TECHNICAL PROVISIONS AND PERFORMING ALL OPERATIONS NECESSARY FOR THE REVERSIBLE LANE IMPROVEMENT.

Contract Measures Recommendation

Measure	Program	Goal Percent
No Measure	CSBE	0.00%
Workforce Goal	CWP	10.00%

Reasons for Recommendation

An analysis of the trades required for this contract, as well as an analysis of the availability of CSBEs revealed insufficient availability.

The Designated Target Areas applicable for this project are Central Enterprise Zone and Norland CDBG.

CWP Estimated Workforce: 4

CWP Workforce Recommendation: 1

CWP Designated Target Areas: Enterprise Zones, CDBG Eligible Block Groups

Analysis for Recommendation of a Goal

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
	CSBE	\$0.00	0.00%	0

Total \$0.00 0.00%

Living Wages: YES ☐ NO ☒ Highway: YES ☒ NO ☐ Heavy Construction: YES ☐ NO ☒
Responsible Wages: YES ☒ NO ☐ Building: YES ☐ NO ☒

Ordinance 90-143 is applicable to all construction projects over \$100,000 that do not utilize Federal Funds

REVIEW COMMITTEE RECOMMENDATION

Tier 1 Set Aside _____

Set Aside _____ Level 1 _____ Level 2 _____ Level 3 _____

Trade Set Aside (MCC) _____ Goal 10% CWP Bid Preference _____

No Measure _____ Deferred _____ Selection Factor _____


Chairperson, Review Committee Date 3/28/07

County Manager _____ Date _____

Project/Contract Title: REVERSIBLE LANE CONTROL SYSTEM IMPROVEMENT (FORMERLY
PROJECT# 20060042) (SIC 17)
Project/Contract No: 20060314
Department: PUBLIC WORKS DEPARTMENT
Estimated Cost of Project/Bid: \$3,071,842.00
Description of Project/Bid: TO ESTABLISH A CONTRACT TO FURNISH ALL SUPERVISION, LABOR, MATERIALS, EQUIPMENT, TOOLS,
TRANSPORTATION, SUPPLIES, INTEGRATION, TESTING, DOCUMENTATION, AND TRAINING REQUIRED TO COMPLETE
THE WORK IN ACCORDANCE WITH THE PLANS, SPECIFICATIONS AND TECHNICAL PROVISIONS AND PERFORMING
ALL OPERATIONS NECESSARY FOR THE REVERSIBLE LANE IMPROVEMENT.

RC Date: 11/29/2006
3-02
Item No:
05/03/2006
Resubmittal Date(s):

Contract Measures Recommendation		
Measure	Program	Goal Percent
No Measure	CSBE	0.00%
Workforce Goal	CWP	10.00%

Reasons for Recommendation

An analysis of the trades required for this contract, as well as an analysis of the availability of CSBEs revealed insufficient availability.

Reason for resubmittal: Estimate increased from \$2,400,000 to \$3,071,842; Project Number changed from 20060042 to 20060314.

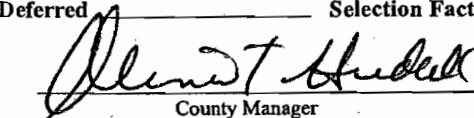
The Designated Target Areas applicable for this project are Central Enterprise Zone and Norland CDBG.

CWP Estimated Workforce: 4
CWP Workforce Recommendation: 1
CWP Designated Target Areas: Enterprise Zones, CDBG Eligible Block Groups

Analysis for Recommendation of a Goal				
Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
	CSBE	\$0.00	0.00%	0
Total		\$0.00	0.00%	

Living Wages: YES ☐ NO ☐ Highway: YES ☒ NO ☐ Heavy Construction: YES ☐ NO ☒
Responsible Wages: YES ☒ NO ☐ Building: YES ☐ NO ☒

Ordinance 90-143 is applicable to all construction projects over \$100,000 that do not utilize Federal Funds

REVIEW COMMITTEE RECOMMENDATION			
Tier 1 Set Aside _____			
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____		Goal 10% CWP	Bid Preference _____
No Measure ☒ CSBE	Deferred _____	Selection Factor _____	
 Chairperson, Review Committee		 County Manager	
Date 11/29/06		Date 12/13/06	

STRATEGIC AREA: Transportation
DEPARTMENT: Public Works

***** FUNDED PROJECTS *****
(dollars in thousands)

WIDEN WEST 68 STREET FROM WEST 19 COURT TO WEST 17 COURT

PROJECT # 6033121

DESCRIPTION: Widen road from five to six lanes traffic and add signalization on 0.3 miles of roadway

LOCATION: W 68 St from W 19 Ct to W 17 Ct
Hialeah

DISTRICT LOCATED: 12
DISTRICT(s) SERVED: 12, 13

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Road Impact Fees	1,116	621	0	0	0	0	0	0	1,737
TOTAL REVENUE:	1,116	621	0	0	0	0	0	0	1,737
EXPENDITURE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Planning and Design	66	0	0	0	0	0	0	0	66
Construction	1,050	621	0	0	0	0	0	0	1,671
TOTAL EXPENDITURES:	1,116	621	0	0	0	0	0	0	1,737

Traffic Control Systems

ADVANCED TRAFFIC MANAGEMENT SYSTEM (ATMS)

PROJECT # 608400

DESCRIPTION: Acquire software and hardware system to synchronize traffic signals Countywide

LOCATION: Countywide
Countywide

DISTRICT LOCATED: Countywide
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Road Impact Fees	5,726	0	0	0	0	0	0	0	5,726
FDOT Funds	8,630	0	0	0	0	0	0	0	8,630
Charter County Transit System Surtax	25	0	0	0	0	0	0	0	25
PTP Bond Program	5,339	7,258	20,000	8,678	0	0	0	0	41,275
TOTAL REVENUE:	19,720	7,258	20,000	8,678	0	0	0	0	55,656
EXPENDITURE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Computer Hardware/Software	19,720	7,258	20,000	8,678	0	0	0	0	55,656
TOTAL EXPENDITURES:	19,720	7,258	20,000	8,678	0	0	0	0	55,656

ADVANCED TRAFFIC MANAGEMENT SYSTEM TRAFFIC CONTROL CENTER

PROJECT # 603160

DESCRIPTION: Acquire and build out a facility to house the traffic control center

LOCATION: 11500 NW 25 St
Unincorporated Miami-Dade County

DISTRICT LOCATED: 12
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
PTP Bond Program	4,700	0	1,500	1,500	0	0	0	0	7,700
TOTAL REVENUE:	4,700	0	1,500	1,500	0	0	0	0	7,700
EXPENDITURE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Construction	4,700	0	1,500	1,500	0	0	0	0	7,700
TOTAL EXPENDITURES:	4,700	0	1,500	1,500	0	0	0	0	7,700

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Dept: Public Works Department

6/11/2008 2:07:59 PM

BUDGET PROJECT 608400

Project Title: 608400-ADVANCED TRAFFIC MANAGEMENT SYSTEM (ATMS) - NEW TRAFFIC CONTROL CENTER

Project Desc: Design structure to house new Traffic Control Center including ATMS

Project(\$\$ in 000's)	<u>Start:</u>	<u>End:</u>	<u>Prior:</u>	<u>07-08:</u>	<u>08-09:</u>	<u>09-10:</u>	<u>10-11:</u>	<u>Total:</u>
Expenditures	N/A	N/A	19,720	7,258	20,000	8,678	0	55,656
Revenue			19,720	7,258	20,000	8,678	0	55,656

Project Type: PTP

CDPWeb Project Milestones (\$ IN 000'S)

<u>Milestone:</u>	<u>Start:</u>	<u>End:</u>	<u>Prior:</u>	<u>07-08:</u>	<u>08-09:</u>	<u>09-10:</u>	<u>10-11:</u>	<u>Total:</u>
Computer Hardware/Sof	N/A	N/A	19,720	7,258	20,000	8,678	0	55,656

CDPWeb Project Revenue (\$ IN 000'S)

<u>Revenue:</u>	<u>Start:</u>	<u>End:</u>	<u>Prior:</u>	<u>07-08:</u>	<u>08-09:</u>	<u>09-10:</u>	<u>10-11:</u>	<u>Total:</u>
People's Transportati	N/A	N/A	1,000	0	0	6,500	6,500	40,000

EXIT

Current Contracts for Project 608400

<u>Dept</u>	<u>ContractNo</u>	<u>Contract Name</u>	<u>RTA Budget Allocation</u>	<u>Award Budget Allocation</u>	<u>CIIS Award</u>
PW	20040415	Traffic Control Management Cen	\$500,000.00	\$0.00	\$0.00
PW	20060042	People's Transportation Plan (	\$2,397,522.21	\$0.00	\$0.00
PW	20070013	SRP Roadway Improvements along	\$0.00	\$0.00	\$1,212,114.22
Total Allocated:			\$2,897,522.21	\$0.00	

Current Sites for Project 608400

<u>Site</u>	<u>Location</u>
70681	NE 2ND AVE and NE 91ST ST
71046	SW 97TH AVE and SW 8TH ST
71047	SW 97TH AVE and SW 8TH ST
71048	SW 97TH AVE between SW 8TH ST and 40 ST including bridge at 16 St
71102	W FLAGLER ST between NW 3RD AVE and NW 6TH AVE
71103	SW 1ST ST between W FLAGLER ST and 22 AVE
71104	BIRD RD between US1 and Red Road
71105	SW 211TH ST between 112th Ave and US1
71106	SW 288TH ST between 142nd Ave to 152nd Ave
71107	S DIXIE HWY between SE 26TH RD and Brooker St.
71108	S DIXIE HWY between SW 157TH AVE and SW 296 St
71109	SW 42ND AVE and S DIXIE HWY
71110	SW 42ND AVE between S DIXIE HWY and Cocoplum Cir.
71111	SW 57TH AVE between Levant Ave and Dixie Hwy

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71112 SW 112TH AVE between S Dixie Hwy and SW 224th ST
71113 NW 1ST ST and W FLAGLER ST
71114 SW 1ST ST between W FLAGLER ST and SW 22nd Ave.
71115 S MIAMI AVE between SW 4TH St and 6th St
71116 NW 2nd Ave between NW 1st and 5th ST
71117 NW 72ND AVE between NW 12th St and 23rd St.
71118 N MIAMI AVE between NW 79th and 105th St
71119 NW 37th Ave between NW 36th St and NW 82nd St
71120 W DIXIE HWY between NE 125th St and NE 164th St
71121 NW 8TH ST between NW 17TH Ave and NW 14th St
71122 S BISCAYNE BLVD and SE 2ND ST
71123 S BISCAYNE BLVD between N.E. 5th St and SE 2nd St
71124 E 8TH AVE and E 17TH ST
71125 E 8TH Ave between E 17th St and NE 14th St
71126 NE 8TH AVE between E 5th St and NW 135th St
71127 E 8TH AVE between E 54th St and NW 135th St
71128 W 4TH AVE between W 9th St and W 76th St
71129 W 12TH AVE between W 23rd St and W 72nd St
71130 NW 67TH AVE between LAKE PATRICIA DR and NW 163rd St
71131 NW 22ND AVE between NW 14th St and NW 16th St
71132 NW LE JEUNE RD between NW 42nd Ave and NW 163 St.
71133 NW 37TH Ave between NW 33rd St and NW 36th St
71433 9301 NW 58TH ST
71997 111 NW 1 ST 33128
72576 NW 199TH ST and NW 2ND AVE
72577 NW 199 Street from NW 2 Avenue to NW 27 Avenue
72578 NW 199TH ST and NW 2ND AVE
72609 NW 199 Street from NW 2 Avenue to NW 27 Avenue
72610 NW 199TH ST and NW 2ND AVE
72611 NW 199TH ST and NW 2ND AVE
72612 NW 199TH ST from NW 2ND AVE to NW 27 AVE



Public Works
111 NW 1st Street • Suite 1510
Miami, Florida 33128-1970
T 305-375-2930 F 305-375-2931

miamidade.gov

Carlos Alvarez, Mayor

June 5, 2008

CERTIFIED MAIL NO.

7006 3450 0003 9194 8603

FACSIMILE; TELEPHONE No.

305-819-4222; 305-819-4060

Mr. Humberto Ortiz
Horsepower Electric, Inc.
8105 West 20th Avenue
Hialeah, Florida 33014

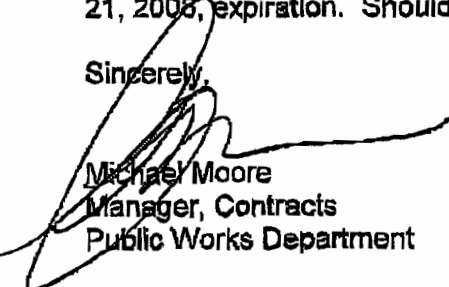
Re: **Request for Extension of Bid Prices and Bid Bond**
Project No. 20070587
People's Transportation Plan (PTP)
Reversible Lane Control Signal System Improvement Project along
N.W. 199th Street, from N.W. 2nd Avenue to N.W. 27th Avenue

Dear Mr. Ortiz:

Be advised Public Works Department (PWD) is in the final stages of the Recommendation on the subject project. However, we require additional time to finalize our process. Therefore, your firm if wishing to remain in consideration for the award concurs to extend the bid prices an additional one hundred (100) calendar days honoring the unit prices and other terms and conditions as originally submitted on October 24, 2007, for the referenced project.

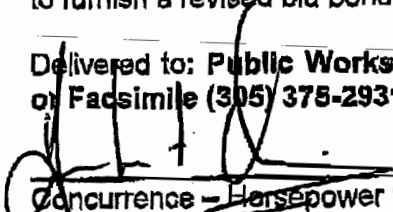
Please acknowledge your concurrence by signing in the space provided below no later than the close of business day on June 11, 2008. Should your concurrence not be received by the stated deadline, it will be an affirmation that your firm does not wish to be considered beyond the June 21, 2008, expiration. Should you have any questions please contact me at 305-375-2930.

Sincerely,


Michael Moore
Manager, Contracts
Public Works Department

The firm listed below by committing your signature below hereby extends the unit prices an additional 100 calendar days from June 21, 2008, to September 30, 2008, and hereby commit to furnish a revised bid bond in 14 calendar days from the date this letter is returned.

Delivered to: **Public Works Department, Contracts and Specifications Section 15th Floor,**
or Facsimile (305) 375-2931, followed by original document, Attn: Michael Moore.


Concurrence - Horsepower Electric, Inc.

c: Esther L. Calas, P.E., PWD, Johnny Martinez, O.C., Antonio Cotarelo, P.E., Clerk of the Board,
Project File, Reading File

BID SUMMARY SHEET

PROJECT NUMBER: 20070587

PWD CSS ENG: Bernard Philippeaux

BID VALIDITY: ☐ 120 ☐ 180
(Select One)

BID SUBMITTAL DUE DATE: October 24, 2007

BID OPENING DATE: October 24, 2007

PROJECT NAME: People's Transportation Plan (PTP) Reversible Lane Control Signal System

COST ESTIMATE: \$3,071,842.00

CSBE CONTRACT MEASURE: No Measure

ADDENDUM (No. issued): 4

REQUEST FOR INFORMATION (No. issued): 3

BIDDERS Firm Telephone No.	Apparent Low Bidder Position	CSBE SCHEDULE OF INTENT (✓)	PROFFERED BID (US MONIES)	Remarks
---	------------------------------------	--------------------------------	------------------------------	---------

Southern Manufacturing 407-894-8851				
Horsepower Electric, Inc. 305-819-4060			4,049,017. ⁸⁶	
Trans Tech Electric, LP 407-321-5901			4,392,341. ⁹¹	
Precision Contracting Services, Inc. 561-743-5737				



PROPOSALS LOG SHEET

BID NUMBER: 20070587
TITLE: REVERSIBLE LANE CONTROL SIGNAL SYSTEM IMPROVEMENT
QUALIFICATION:
BID OPENING DATE: 10/24/2007 DEADLINE TIME: 2:00 PM
DEPT: PW
MGR'S NAME: JEAN-BERNARD PHILIPPEAUX PHONE NUMBER: (305) 375-2930

No.	DATE RECEIVED	TIME RECEIVED	VENDOR'S NAME	STAFF'S INITIALS	COMMENTS
1	10/24	1:27	Horsepower Electric	JP	Deny
2	11	1:51	TransTech Electric	JP	Deny
3					
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23					



Bid Form

PROJECT TITLE: PTP Reversible Lane Control Signal System Improvement

PROJECT NO: 20070587

IF THIS PROPOSAL IS ACCEPTED, THE UNDERSIGNED AGREES TO COMPLETE ALL WORK UNDER THIS CONTRACT WITHIN TWO HUNDRED SEVENTY (270) CALENDAR DAYS AFTER THE EFFECTIVE DATE ESTABLISHED IN THE "NOTICE TO PROCEED WITH CONTRACT WORK".

Item Number	Quantity	Unit	Description	Written Unit Amount	Unit Price	Total
102-61	3.00	EA.	BUSINESS SIGNS (Temporary, Post Mounted)	Three hundred eighty seven dollars and thirty cents	387.11	1,161.33
555-1-1	13,770.00	L.F.	DIRECTIONAL BORE < 6"	Thirty six dollars and twenty five cents	36.23	498,887.10
620-1-1	1,610.00	L.F.	GROUNDING ELECTRODE	Thirty one dollars and ninety eight cents	31.98	51,481.80
630-1-11	455.00	L.F.	CONDUIT 2-INCH PVC (ABOVE GROUND)	Thirty one dollars and ninety eight cents	31.78	14,459.90
630-1-12	505.00	L.F.	CONDUIT 2" PVC, UNDERGROUND	Six dollars and seventy nine cents	6.79	3,428.95
630-1-13	1,345.00	L.F.	CONDUIT 2" PVC UNDER PAVEMENT (This item is contingent upon field conditions and may be increased, decrease or eliminated by the Engineer)	Thirty six dollars and twenty five cents	36.25	48,756.25
632-7-1	22.00	P.I.	TRAFFIC CONTROL CABLE	Three thousand three hundred thirty one dollars and thirty nine cents	3,351.79	73,739.38
635-1-11E	18.00	EA.	PULL BOX, METER TYPE (Polymer)	Three hundred thirty nine dollars and thirty nine cents	329.43	5,929.74
639-1-13C	24.00	AS.	ELETRICAL POWER SERVICE (Overhead)	One thousand one hundred thirty one dollars and thirty nine cents	1,741.95	42,286.80
639-2-1F	12,510.00	L.F.	SERVICE WIRE (#6 AWG with (THHN) insulation) (Three conductor set (Black, White and Green))	One dollar and seventy three cents	1.73	21,442.30
641-12-112	10.00	EA	PRESTRESSED CONCRETE POLES (F & I) (Type N-III service Pole)	Three thousand three hundred thirty one dollars and thirty nine cents	3,349.96	33,499.60
650-51-113	8.00	AS.	TRAFFIC SIGNAL (Furnish and Install) (1 SECTION, 1 WAY), (Complete with horizontal mounting brackets and lamps) (LED)	Four hundred eighty four dollars and thirty nine cents	480.51	3,844.48
650-51-513	1.00	AS.	TRAFFIC SIGNAL (Furnish and Install) (5 SECTION, 1 WAY), (Complete with horizontal mounting brackets and lamps) (LED)	One thousand eight hundred thirty one dollars and thirty nine cents	1,856.01	1,856.01
671-2-22	2.00	EA	TRAFFIC CONTROLLER (Furnish) (Model 170)	Twenty four thousand two hundred thirty one dollars and thirty nine cents	24,211.86	48,423.72
671-2-42	1.00	EA	TRAFFIC CONTROLLER (Modify) (Model 170)	Three hundred thirty one dollars and thirty nine cents	306.59	306.59
672-1-1A	10.00	AS.	RLCS FIELD LOCAL CONTROLLER ASSEMBLY - Type MD-680	Twenty five thousand three hundred thirty one dollars and thirty nine cents	25,324.79	253,247.90
672-1-1B	13.00	AS.	RLCS FIELD LOCAL CONTROLLER ASSEMBLY - Type MD-552	Twenty four thousand three hundred thirty one dollars and thirty nine cents	24,413.50	290,915.50
672-1-1C	1.00	AS.	RLCS FIELD LOCAL CONTROLLER ASSEMBLY - Type MD-552 (Installation Only)	One thousand three hundred thirty one dollars and thirty nine cents	1,317.33	1,317.33

Ca

Bid Form

PROJECT TITLE: PTP Reversible Lane Control Signal System Improvement

PROJECT NO: 20070587

IF THIS PROPOSAL IS ACCEPTED, THE UNDERSIGNED AGREES TO COMPLETE ALL WORK UNDER THIS CONTRACT WITHIN TWO HUNDRED SEVENTY (270) CALENDAR DAYS AFTER THE EFFECTIVE DATE ESTABLISHED IN THE "NOTICE TO PROCEED WITH CONTRACT WORK".

Item Number	Quantity	Unit	Description	Unit Price	Amount	Unit Price	Amount
672-1-1D	1.00	AS.	RLCS FIELD LOCAL CONTROLLER ASSEMBLY - Type MD-660 (Installation Only)	One thousand thousand dollars and thirty-one cents	1,317.33	1,317.33	
672-1-2A	1.00	AS.	RLCS Field Local Controller Assembly - Type MD-660(F)	Twenty four thousand four hundred and eighty-one cents	24,241.86	24,241.86	
679-01	2.00	EA	RLCS PORTABLE FIELD TERMINAL AND ANALYSIS UNIT (Terminal)	Seven thousand three hundred and eighty-nine cents	7,030.49	14,061.38	
679-02	1.00	EA.	RLCS PORTABLE FIELD TERMINAL AND ANALYSIS UNIT (Analysis) Platform	Seventeen thousand four hundred and eighty-eight cents	17,385.88	17,385.88	
681-01	1.00	L.S.	RLCS CENTRAL CONTROL SOFTWARE	Three hundred thirty-four thousand three hundred and eighty-one cents	34,326.08	34,326.08	
681-01A	1.00	L.S.	RLCS CENTRAL CONTROL SOFTWARE (Installation Only)	Fifty thousand five hundred and thirty-two cents	5,522.47	5,522.47	
690-10	330.00	EA.	REMOVE TRAFFIC SIGNAL HEAD ASSEMBLY	One hundred forty-one dollars and thirty-one cents	141.33	46,638.90	
690-50	23.00	EA.	REMOVE CONTROLLER ASSEMBLY	Three hundred forty-one dollars and thirty-one cents	345.30	1,941.90	
690-90	23.00	P.I.	REMOVE CABLE AND CONDUIT	Six hundred forty-one dollars and thirty-one cents	6,647.67	15,087.41	
690-91	12,865.00	L.F.	SIGNAL INTERCONNECT CABLE, REMOVE	One dollar and thirty-one cents	1.08	13,894.20	
690-100	22.00	P.I.	REMOVE MISCELLANEOUS SIGNAL EQUIPMENT	Seven hundred and thirty-one dollars and thirty-one cents	707.32	15,561.04	
690-200	6.00	EA.	PULL BOX REMOVAL	Two hundred and thirty-one dollars and thirty-one cents	213.53	1,281.18	
700-40-1-S	11.00	AS.	SIGN, SINGLE POST (LESS THAN 12 S.F.)	Seven hundred and thirty-one dollars and thirty-one cents	729.42	8,023.62	
700-46-13	4.00	AS.	SIGN EXISTING (Remove) (Overhead Truss)	Two hundred and thirty-one dollars and thirty-one cents	849.98	3,399.92	
700-46-11A	11.00	AS.	REMOVE EXISTING SINGLE POST SIGN	Eighty-one dollars and thirty-one cents	81.45	896.95	
700-48-12	4.00	EA.	SIGN PANELS (F & I) (101 - 200)	Five thousand four hundred and thirty-one dollars and thirty-one cents	5,814.96	23,259.84	
700-48-18	6.00	EA.	SIGN PANEL (LESS THAN 15 SF.)	One hundred and thirty-one dollars and thirty-one cents	167.00	1,002.00	
700-48-60B	6.00	EA.	REMOVAL OF SIGN PANEL	Sixty-four dollars and thirty-one cents	65.96	395.76	
700-89-2	29.00	AS.	SIGN, ELECTRIC POWERED (Blank -Out)	Five thousand four hundred and thirty-one dollars and thirty-one cents	5,899.82	171,036.78	

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Bid Form

PROJECT TITLE: PTP Reversible Lane Control Signal System Improvement

PROJECT NO: 20070587

IF THIS PROPOSAL IS ACCEPTED, THE UNDERSIGNED AGREES TO COMPLETE ALL WORK UNDER THIS CONTRACT WITHIN TWO HUNDRED SEVENTY (270) CALENDAR DAYS AFTER THE EFFECTIVE DATE ESTABLISHED IN THE "NOTICE TO PROCEED WITH CONTRACT WORK".

Item Number	Quantity	Unit	Description	Unit Price	Total
700- 89 -11A	196.00	AS.	SIGN, ELECTRIC POWERED, Type A	Three thousand six hundred ninety three and four cents	3,193.65
700- 89 -11B	76.00	AS.	SIGN, ELECTRIC POWERED (Special), Type B	Six thousand two hundred ninety eight and five cents	6,129.85
711- 11 -241	1,640.00	L.F.	THERMOPLASTIC (Yellow) (Skip) (6")	Seven dollars seventh four cents	7.74
711-17	2,309.00	S.F.	Removal of existing thermoplastic pavement markings	Three dollars eighty seven cents	3.87
750- 80	2.00	L.S.	TELEPHONE SERVICE	one thousand eight hundred eighty three and three cents	1,883.83
782-1-11	6.00	EA.	ITS CCTV CAMERA (F&I) (DOME ENCLOSURE)	eighteen thousand nine hundred sixty eight and three cents	18,968.38
782-1-15	6.00	EA.	ITS CCTV CAMERA (F&I) (CAMERA BRACKET ASSEMBLY)	three thousand eight hundred seventy one and ten cents	3,871.10
782-1-21	1.00	EA.	ITS CCTV Camera (F) (Dome Enclosure)	fourteen thousand three hundred sixty one and seven cents	14,361.78
782-2-131	3.00	EA.	ITS VIDEO DISPLAY (F&I) (MONITOR) (LCD)	Nineteen thousand one hundred thirty nine and seven cents	19,139.97
783-1-121	550.00	L.F.	SINGLE MODE FIBER OPTIC CABLE, 12 STAND. (F&I)	Four dollars six and six cents	4.56
783-1-122	14,055.00	L.F.	SINGLE MODE FIBER OPTIC CABLE, 36 STRAND, (F&I)	Five dollars three cents	5.03
783-2-31	94.00	EA.	ITS FIBER OPTIC CONNECTION (I) (SPlice) (FUSION)	two hundred fifty five and five cents	255.49
783-2-32	23.00	EA.	ITS FIBER OPTIC CONNECTION (II) (TERMINATION)	Three thousand seven hundred eight and two cents	3,708.52
783-3-11	23.00	EA.	ITS FIBER OPTIC CONNECTION HARDWARE (F&I) (SPlice CLOSURE)	Four thousand nine hundred forty seven and six cents	4,947.26
783-3-21	2.00	EA.	ITS FIBER OPTIC CONNECTION HARDWARE (F) (SPlice CLOSURE)	one thousand five hundred nine and seventy three cents	1,509.73
783-5-1	9.00	EA.	ITS PULL BOX (24" X 36")	one thousand three hundred seventy one and eight cents	1,371.58
783-6-1	23.00	EA.	ITS SPlice BOX (24" X 36")	one thousand six hundred thirty eight and three cents	1,638.33
784-1-1	23.00	EA.	ITS MANAGED FIELD ETHERNET SWITCH (LAYER 2 SWITCH) (F&I)	Nine thousand one hundred twenty eight and five cents	9,128.05

Bid Form

PROJECT TITLE: PTP Reversible Lane Control Signal System Improvement

PROJECT NO: 20070587

IF THIS PROPOSAL IS ACCEPTED, THE UNDERSIGNED AGREES TO COMPLETE ALL WORK UNDER THIS CONTRACT WITHIN TWO HUNDRED SEVENTY (270) CALENDAR DAYS AFTER THE EFFECTIVE DATE ESTABLISHED IN THE "NOTICE TO PROCEED WITH CONTRACT WORK".

Item Number	Quantity	Unit	Description	Unit Price	Amount	Subtotal
784-1-1-A	3.00	EA.	ITS HARDENED ETHERNET ROUTER (LAYER 3 SWITCH)	Twenty seven thousand eight hundred and sixty four sixteen cents	27,864.16	83,592.48
784-1-2	2.00	EA	ITS Managed Field Ethernet Switch (Layer 2 Switch) (F)	Seven thousand six hundred and ninety nine cents	7,006.69	14,013.38
784-1-2-A	1.00	EA	ITS Hardened Ethernet Router (Layer 3 Switch) (F)	Fifteen thousand four hundred and seventy six six cents	15,476.66	15,476.66
784-3-11	6.00	EA.	ITS VIDEO ENCODER WITH SOFTWARE DECODER (F&I) (HARDENED ENCODER)	Thirteen thousand seven hundred and eighty one eleven cents	13,781.11	82,686.16
784-3-21	2.00	EA	ITS Video Encoder with Software Decoder (F) (Hardened Encoder)	Ten thousand four hundred and forty four twenty two cents	10,444.22	20,888.44
784-4-11	6.00	EA.	ITS DIGITAL VIDEO DECODER (F&I) (HARDWARE-BASED DECODER)	Fourteen thousand five hundred and thirty three cents	14,555.33	87,331.98
784-4-21	2.00	EA.	ITS Digital Video Decoder (F) (Hardware-Based Decoder)	Twelve thousand three hundred and seventy nine seventy seven cents	12,379.77	24,759.54
SUB-TOTAL \$						4,392,341.91

Bid Form

PROJECT TITLE: PTP Reversible Lane Control Signal System Improvement

PROJECT NO: 20070587

IF THIS PROPOSAL IS ACCEPTED, THE UNDERSIGNED AGREES TO COMPLETE ALL WORK UNDER THIS CONTRACT WITHIN TWO HUNDRED SEVENTY (270) CALENDAR DAYS AFTER THE EFFECTIVE DATE ESTABLISHED IN THE "NOTICE TO PROCEED WITH CONTRACT WORK".

Grand Total: 4,392,341.92

The bidder understands and agrees that the above grand total is inclusive of all work necessary to complete the job as described in the plans and specifications.

Quantities are established and are included only for the purpose of facilitating the uniform comparison of bids submitted. The County shall not be held responsible if the quantities are not accurate and all computations for compensation shall be based upon the actual work performed, whether greater or less than estimated quantities.

Tax Identification Number: 35-1553093D.C. Certificate of competency No: EC-13001684Bidder's Name: Trans Tech Electric, C.P.Bidder's telephone Number: (407) 321-6901Bidder's address: 4380 St. Johns Pkwy, Ste. 140
Sanford, FL 32771

Bid Form

PROJECT TITLE: PTP Reversible Lane Control Signal System Improvement

PROJECT NO: 20070587

IF THIS PROPOSAL IS ACCEPTED, THE UNDERSIGNED AGREES TO COMPLETE ALL WORK UNDER THIS CONTRACT WITHIN TWO HUNDRED SEVENTY (270) CALENDAR DAYS AFTER THE EFFECTIVE DATE ESTABLISHED IN THE "NOTICE TO PROCEED WITH CONTRACT WORK".

BIDDER ACKNOWLEDGES THAT INCLUDED IN THE VARIOUS ITEMS OF THE PROPOSAL AND IN THE TOTAL BID PRICE ARE COSTS FOR COMPLYING WITH THE FLORIDA TRENCH SAFETY ACT (90-96), LAWS OF FLA. EFFECTIVE OCTOBER 1st, 1990. THE BIDDER FURTHER IDENTIFIES THE COSTS TO BE SUMMARIZED BELOW:

	Trench Safety Measure (Description)	Units of Measure (LF, SY)	Unit (Quantity)	Unit Cost	Extended Cost
A.	N/A	Ø	Ø	Ø	Ø
B.					
C.					
D.					
TOTAL				Ø	

FAILURE TO COMPLETE THE ABOVE MAY RESULT IN THE BID BEING DECLARED NON-RESPONSIVE

Revised Bid Form Addendum No. 4

Bid Form

PROJECT TITLE: PTP Reversible Lane Control Signal System Improvement

PROJECT NO: 20070587

IF THIS PROPOSAL IS ACCEPTED, THE UNDERSIGNED AGREES TO COMPLETE ALL WORK UNDER THIS CONTRACT WITHIN TWO HUNDRED SEVENTY (270) CALENDAR DAYS AFTER THE EFFECTIVE DATE ESTABLISHED IN THE 'NOTICE TO PROCEED WITH CONTRACT WORK'.

Item Number	Quantity	Unit	Description	Written Unit Amount	Unit Price	Total
102-61	3.00	EA.	BUSINESS SIGNS (Temporary, Post Mounted)	one hundred fifty	150	450
555-1-1	13,770.00	L.F.	DIRECTIONAL BORE < 6"	twelve	12	165,240
620-1-1	1,610.00	L.F.	GROUNDING ELECTRODE	TWO DOLLAR Fifty cents	2.50	4,025
630-1-11	455.00	L.F.	CONDUIT 2-INCH PVC (ABOVE GROUND)	Five	5	2,275
630-1-12	505.00	L.F.	CONDUIT 2" PVC, UNDERGROUND	twelve	12	6,060
630-1-13	1,345.00	L.F.	CONDUIT 2" PVC UNDER PAVEMENT (This item is contingent upon field conditions and may be increased, decrease or eliminated by the Engineer)	twelve	12	16,140
632-7-1	22.00	P.I.	TRAFFIC CONTROL CABLE	Fifty-seven thousand four hundred	57,400	1,262,800
635-1-11E	18.00	EA.	PULL BOX, METER TYPE (Polymer)	one thousand	1,000	18,000
639-1-13C	24.00	AS.	ELECTRICAL POWER SERVICE (Overhead)	three thousand Five hundred	3,500	84,000
639-2-1F	12,510.00	L.F.	SERVICE WIRE ([#6 AWG with (THHN) insulation] (Three conductor set (Black, White and Green)))	Four	4	50,040
641-12-112	10.00	EA	PRESTRESSED CONCRETE POLES (F & I) (Type N-III service Pole)	Four hundred Fifty	450	4,500
650-51-113	8.00	AS.	TRAFFIC SIGNAL (Furnish and Install) (1 SECTION, 1 WAY), (Complete with horizontal mounting brackets and lamps) (LED)	seven hundred Fifty	750	6,000
650-51-513	1.00	AS.	TRAFFIC SIGNAL (Furnish and Install) (5 SECTION, 1 WAY), (Complete with horizontal mounting brackets and lamps) (LED)	one thousand two hundred Fifty	1,250	1,250
671-2-22	2.00	EA	TRAFFIC CONTROLLER (Furnish) (Model 170)	Fifteen thousand Four hundred	15,400	30,800
671-2-42	1.00	EA	TRAFFIC CONTROLLER (Modify) (Model 170)	Three thousand Five hundred	3,500	3,500
672-1-1A	10.00	AS.	RLCS FIELD LOCAL CONTROLLER ASSEMBLY - Type MD-660	Sixteen thousand	16,000	160,000
672-1-1B	13.00	AS.	RLCS FIELD LOCAL CONTROLLER ASSEMBLY - Type MD-552	thirteen thousand Six hundred	13,600	176,800
672-1-1C	1.00	AS.	RLCS FIELD LOCAL CONTROLLER ASSEMBLY - Type MD-552 (Installation Only)	Five hundred	500	500

Revised Bid Form Addendum No. 4

Bid Form

PROJECT TITLE: PTP Reversible Lane Control Signal System Improvement

PROJECT NO: 20070587

IF THIS PROPOSAL IS ACCEPTED, THE UNDERSIGNED AGREES TO COMPLETE ALL WORK UNDER THIS CONTRACT WITHIN TWO HUNDRED SEVENTY (270) CALENDAR DAYS AFTER THE EFFECTIVE DATE ESTABLISHED IN THE "NOTICE TO PROCEED WITH CONTRACT WORK".

Item Number	Quantity	Unit	Description	Written Unit Amount	Unit Price	Total
672-1-1D	1.00	AS.	RLCS FIELD LOCAL CONTROLLER ASSEMBLY - Type MD-660 (Installation Only)	Five hundred	500	500
672-1-2A	1.00	AS.	RLCS Field Local Controller Assembly - Type MD-660(F)	Fifteen thousand Four Hundred	15,400	15,400
679-01	2.00	EA.	RLCS PORTABLE FIELD TERMINAL AND ANALYSIS UNIT (Terminal)	Four thousand	4,000	8,000
679-02	1.00	EA.	RLCS PORTABLE FIELD TERMINAL AND ANALYSIS UNIT (Analysis) Platform	ten thousand seven hundred	10,700	10,700
681-01	1.00	L.S.	RLCS CENTRAL CONTROL SOFTWARE	two hundred thousand thousand three	235,000 233,000	235,000 233,000
681-01A	1.00	L.S.	RLCS CENTRAL CONTROL SOFTWARE (Installation Only)	two thousand eleven cents.	2000.11	2000.11
690-10	330.00	EA.	REMOVE TRAFFIC SIGNAL HEAD ASSEMBLY	one hundred twenty	120	39,600
690-50	23.00	EA.	REMOVE CONTROLLER ASSEMBLY	Five hundred	500	11,500
690-90	23.00	P.I.	REMOVE CABLE AND CONDUIT	two hundred	200	4,600
690-91	12,865.00	L.F.	SIGNAL INTERCONNECT CABLE, REMOVE	one	1	12,865
690-100	22.00	P.I.	REMOVE MISCELLANEOUS SIGNAL EQUIPMENT	three hundred	300	6,600
690-200	6.00	EA.	PULL BOX REMOVAL	Five hundred	500	3,000
700-40-1-S	11.00	AS.	SIGN, SINGLE POST (LESS THAN 12 S.F.)	Five hundred twenty-five	525	5,775
700-46-13	4.00	AS.	SIGN EXISTING (Remove) (Overhead Truss)	Two hundred	200	800
700-46-11A	11.00	AS.	REMOVE EXISTING SINGLE POST SIGN	one hundred FIFTY	150	1,650
700-48-12	4.00	EA.	SIGN PANELS (F & I) (101 - 200)	three thousand Five hundred	3,500	14,000
700-48-18	6.00	EA.	SIGN PANEL (LESS THAN 15 SF.)	Two hundred FIFTY	250	1,500
700-48-60B	6.00	EA.	REMOVAL OF SIGN PANEL	one hundred	100	600
700-89-2	29.00	AS.	SIGN, ELECTRIC POWERED (Blank -Out)	three thousand seven hundred fifty	3,750	108,750

Revised Bid Form Addendum No. 4

Bid Form

PROJECT TITLE: PTP Reversible Lane Control Signal System Improvement

PROJECT NO: 20070587

IF THIS PROPOSAL IS ACCEPTED, THE UNDERSIGNED AGREES TO COMPLETE ALL WORK UNDER THIS CONTRACT WITHIN TWO HUNDRED SEVENTY (270) CALENDAR DAYS AFTER THE EFFECTIVE DATE ESTABLISHED IN THE "NOTICE TO PROCEED WITH CONTRACT WORK".

Item Number	Quantity	Unit	Description	Written Unit Amount	Unit Price	Total
700- B 9-11A	196.00	AS.	SIGN, ELECTRIC POWERED, Type A	Two thousand three hundred	2,300	450,800
700- B 9-11B	76.00	AS.	SIGN, ELECTRIC POWERED (Special), Type B	Four thousand three hundred	4,300	326,800
711- 1 1-241	1,640.00	L.F.	THERMOPLASTIC (Yellow) (Skip) (6")	one	1	1,640
711- 1 7	2,309.00	S.F.	Removal of existing thermoplastic pavement markings	TWO DOLLARS AND TWENTY-FIVE CENTS	2.25	5,195.25
750- B 0	2.00	L.S.	TELEPHONE SERVICE	TWO HUNDRED	200	400
782- 1 -11	6.00	EA.	ITS CCTV CAMERA (F&I) (DOME ENCLOSURE)	Fourteen thousand eighty-seven	14,087	84,522
782- 1 -15	6.00	EA.	ITS CCTV CAMERA (F&I) (CAMERA BRACKET ASSEMBLY)	Two thousand eight hundred seventy-five	2,875	17,250
782- 1 -21	1.00	EA.	ITS CCTV Camera (F) (Dome Enclosure)	ten thousand six hundred sixty-six	10,666	10,666
782-2-131	3.00	EA.	ITS VIDEO DISPLAY (F&I) (MONITOR) (LCD)	ten thousand three hundred forty-four	10,344	31,032
783- 1 -121	550.00	L.F.	SINGLE MODE FIBER OPTIC CABLE, 12 STAND. (F&I)	three DOLLARS Sixteen cents.	3.16	1,738
783- 1 -122	14,055.00	L.F.	SINGLE MODE FIBER OPTIC CABLE, 36 STRAND, (F&I)	three DOLLARS Fifty cents	3.50	49,192.50
783-2-31	94.00	EA.	ITS FIBER OPTIC CONNECTION (I) (SPLICE) (FUSION)	one hundred ninety	190	17,860
783-2-32	23.00	EA.	ITS FIBER OPTIC CONNECTION (I) (TERMINATION)	+ thousand five hundred thirty	2,530	58,190
783-3-11	23.00	EA.	ITS FIBER OPTIC CONNECTION HARDWARE (F&I) (SPLICE CLOSURE)	three thousand four hundred fifty	3,450	79,350
783-3-21	2.00	EA.	ITS FIBER OPTIC CONNECTION HARDWARE (F) (SPLICE CLOSURE)	one thousand one hundred twenty	1,121	2,242
783-5-1	9.00	EA.	ITS PULL BOX (24" X 36")	one thousand five hundred	1,200	10,800
783-6-1	23.00	EA.	ITS SPLICE BOX (24" X 36")	one thousand two hundred	1,200	27,600
784-1-1	23.00	EA.	ITS MANAGED FIELD ETHERNET SWITCH (LAYER 2 SWITCH) (F&I)	Six thousand Eight hundred	6,800	156,400

Revised Bid Form Addendum No. 4

Bid Form

PROJECT TITLE: PTP Reversible Lane Control Signal System Improvement

PROJECT NO: 20070587

IF THIS PROPOSAL IS ACCEPTED, THE UNDERSIGNED AGREES TO COMPLETE ALL WORK UNDER THIS CONTRACT WITHIN TWO HUNDRED SEVENTY (270) CALENDAR DAYS AFTER THE EFFECTIVE DATE ESTABLISHED IN THE "NOTICE TO PROCEED WITH CONTRACT WORK".

Item Number	Quantity	Unit	Description	Written Unit Amount	Unit Price	Total
784-1-1-A	3.00	EA.	ITS HARDENED ETHERNET ROUTER (LAYER 3 SWITCH)	twenty thousand seven hundred	20,700	62,100
784-1-2	2.00	EA	ITS Managed Field Ethernet Switch (Layer 2 Switch) (F)	five thousand two hundred	5,200	10,400
784-1-2-A	1.00	EA	ITS Hardened Ethernet Router (Layer 3 Switch) (F)	eleven thousand five hundred	11,500	11,500
784-3-11	6.00	EA.	ITS VIDEO ENCODER WITH SOFTWARE DECODER (F&I) (HARDENED ENCODER)	ten thousand two hundred thirty five	10,235	61,410
784-3-21	2.00	EA	ITS Video Encoder with Software Decoder (F) (Hardened Encoder)	seven thousand seven hundred fifty five	7,755	15,510
784-4-11	6.00	EA.	ITS DIGITAL VIDEO DECODER (F&I) (HARDWARE-BASED DECODER)	ten thousand eight hundred	10,800	64,800
784-4-21	2.00	EA.	ITS Digital Video Decoder (F) (Hardware-Based Decoder)	nine thousand two hundred	9,200	18,400
SUB-TOTAL \$				4,049,017.86		

Revised Bid Form Addendum No. 4

Bid Form

PROJECT TITLE: PTP Reversible Lane Control Signal System Improvement

PROJECT NO: 20070587

IF THIS PROPOSAL IS ACCEPTED, THE UNDERSIGNED AGREES TO COMPLETE ALL WORK UNDER THIS CONTRACT WITHIN TWO HUNDRED SEVENTY (270) CALENDAR DAYS AFTER THE EFFECTIVE DATE ESTABLISHED IN THE "NOTICE TO PROCEED WITH CONTRACT WORK".

Grand Total: 4,049,017.86

The bidder understands and agrees that the above grand total is inclusive of all work necessary to complete the job as described in the plans and specifications.

Quantities are established and are included only for the purpose of facilitating the uniform comparison of bids submitted. The County shall not be held responsible if the quantities are not accurate and all computations for compensation shall be based upon the actual work performed, whether greater or less than estimated quantities.

Tax Identification Number: 592502221

D.C. Certificate of competency No: 17071/EC0001153

Bidder's Name: Horsepower Electric, Inc

Bidder's telephone Number: 3058194060

Bidder's address: 8105 W 20 AVE HIALEAH FL 33014

Revised Bid Form Addendum No. 4

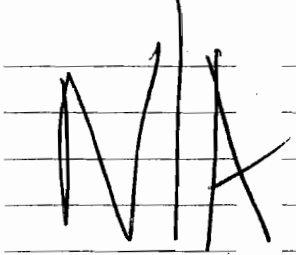
Bid Form

PROJECT TITLE: PTP Reversible Lane Control Signal System Improvement

PROJECT NO: 20070587

IF THIS PROPOSAL IS ACCEPTED, THE UNDERSIGNED AGREES TO COMPLETE ALL WORK UNDER THIS CONTRACT WITHIN TWO HUNDRED SEVENTY (270) CALENDAR DAYS AFTER THE EFFECTIVE DATE ESTABLISHED IN THE *NOTICE TO PROCEED WITH CONTRACT WORK*.

BIDDER ACKNOWLEDGES THAT INCLUDED IN THE VARIOUS ITEMS OF THE PROPOSAL AND IN THE TOTAL BID PRICE ARE COSTS FOR COMPLYING WITH THE FLORIDA TRENCH SAFETY ACT (90-96), LAWS OF FLA. EFFECTIVE OCTOBER 1st, 1990. THE BIDDER FURTHER IDENTIFIES THE COSTS TO BE SUMMARIZED BELOW:

	Trench Safety Measure (Description)	Units of Measure (LF, SY)	Unit (Quantity)	Unit Cost	Extended Cost
A.					
B.					
C.					
D.					

TOTAL _____

FAILURE TO COMPLETE THE ABOVE MAY RESULT IN THE BID BEING DECLARED NON-RESPONSIVE

BID TABULATION REPORT

November 26, 2007 10:45 AM

Project Name: PTP Reversible Lane Control Signal System Improvement

Project No: 20070587

Bid Open Date: 10/24/2007

Name: HORSEPOWER ELECTRIC, INC

Address: 8105 WEST 20TH AVE

City/ST/Zip: HIALEAH ,FLORIDA-33014

Item No	Description	Unit	Quantity			
102-61	BUSINESS SIGNS (Temporary, Post Mounted)	EA.	3.00	150.00	450.00	450.00
555-1-1	DIRECTIONAL BORE < 6"	L.F.	13,770.00	12.00	165,240.00	165,240.00
620-1-1	GROUNDING ELECTRODE	L.F.	1,610.00	2.50	4,025.00	4,025.00
630-1-11	CONDUIT 2-INCH PVC(ABOVE GROUND)	L.F.	455.00	5.00	2,275.00	2,275.00
630-1-12	CONDUIT 2" PVC, UNDERGROUND	L.F.	505.00	12.00	6,060.00	6,060.00
630-1-13	CONDUIT 2" PVC UNDER PAVEMENT (This item is contingent upon field conditions and may be increased, decrease or eliminated by the Engineer)	L.F.	1,345.00	12.00	16,140.00	16,140.00
632-7-1	TRAFFIC CONTROL CABLE	P.I.	22.00	57,400.00	1,262,800.00	1,262,800.00
635-1-11E	PULL BOX, METER TYPE (Polymer)	EA.	18.00	1,000.00	18,000.00	18,000.00
639-1-13C	ELETRICAL POWER SERVICE (Overhead)	AS.	24.00	3,500.00	84,000.00	84,000.00
639-2-1F	SERVICE WIRE [(#6 AWG with (THHN insulation) (Three conductor set (Black, White and Green))]	L.F.	12,510.00	4.00	50,040.00	50,040.00
641-12-112	PRESTRESSED CONCRETE POLES (F & I) (Type N-III service Pole)	EA	10.00	450.00	4,500.00	4,500.00
650-51-113	TRAFFIC SIGNAL (Furnish and Install) (1 SECTION, 1 WAY), (Complete with horizontal mounting brackets and lamps) (LED)	AS.	8.00	750.00	6,000.00	6,000.00
650-51-513	TRAFFIC SIGNAL (Furnish and Install) (5 SECTION, 1 WAY), (Complete with horizontal mounting brackets and lamps) (LED)	AS.	1.00	1,250.00	1,250.00	1,250.00
671-2-22	TRAFFIC CONTROLLER (Furnish) (Model 170)	EA	2.00	15,400.00	30,800.00	30,800.00
671-2-42	TRAFFIC CONTROLLER (Modify) (Model 170)	EA	1.00	3,500.00	3,500.00	3,500.00
672-1-1A	RLCS FIELD LOCAL CONTROLLER ASSEMBLY - Type MD-660	AS.	10.00	16,000.00	160,000.00	160,000.00
672-1-1B	RLCS FIELD LOCAL CONTROLLER ASSEMBLY - Type MD-552	AS.	13.00	13,600.00	176,800.00	176,800.00
672-1-1C	RLCS FIELD LOCAL CONTROLLER ASSEMBLY - Type MD-552 (Installation Only)	AS.	1.00	500.00	500.00	500.00
672-1-1D	RLCS FIELD LOCAL CONTROLLER ASSEMBLY - Type MD-660 (Installation Only)	AS.	1.00	500.00	500.00	500.00

BID TABULATION REPORT

November 26, 2007 10:45 AM

Project Name: PTP Reversible Lane Control Signal System Improvement

Project No: 20070587

Bid Open Date: 10/24/2007

Name: TRANS TECH ELECTRIC, L.P.

Address: 4380 ST. JONNS

City/ST/Zip: SANFORD/FL/32771

Item No	Description	Unit	Quantity			
102-61	BUSINESS SIGNS (Temporary, Post Mounted)	EA.	3.00	387.11	1,161.33	1,161.33
555-1-1	DIRECTIONAL BORE < 6"	L.F.	13,770.00	36.23	498,887.10	498,887.10
620-1-1	GROUNDING ELECTRODE	L.F.	1,610.00	31.98	51,487.80	51,487.80
630-1-11	CONDUIT 2-INCH PVC(ABOVE GROUND)	L.F.	455.00	31.78	14,459.90	14,459.90
630-1-12	CONDUIT 2" PVC, UNDERGROUND	L.F.	505.00	6.79	3,428.95	3,428.95
630-1-13	CONDUIT 2" PVC UNDER PAVEMENT (This item is contingent upon field conditions and may be increased, decrease or eliminated by the Engineer)	L.F.	1,345.00	36.25	48,756.25	48,756.25
632-7-1	TRAFFIC CONTROL CABLE	P.I.	22.00	3,351.79	73,739.38	73,739.38
635-1-11E	PULL BOX, METER TYPE (Polymer)	EA.	18.00	329.43	5,929.74	5,929.74
639-1-13C	ELETRICAL POWER SERVICE (Overhead)	AS.	24.00	1,761.95	42,286.80	42,286.80
639-2-1F	SERVICE WIRE [(#6 AWG with (THHN insulation) (Three conductor set (Black, White and Green))]	L.F.	12,510.00	1.73	21,642.30	21,642.30
641-12-112	PRESTRESSED CONCRETE POLES (F & I) (Type N-III service Pole)	EA	10.00	3,349.96	33,499.60	33,499.60
650-51-113	TRAFFIC SIGNAL (Furnish and Install) (1 SECTION, 1 WAY), (Complete with horizontal mounting brackets and lamps) (LED)	AS.	8.00	480.56	3,844.48	3,844.48
650-51-513	TRAFFIC SIGNAL (Furnish and Install) (5 SECTION, 1 WAY), (Complete with horizontal mounting brackets and lamps) (LED)	AS.	1.00	1,856.67	1,856.67	1,856.67
671-2-22	TRAFFIC CONTROLLER (Furnish) (Model 170)	EA	2.00	24,211.86	48,423.72	48,423.72
671-2-42	TRAFFIC CONTROLLER (Modify) (Model 170)	EA	1.00	306.59	306.59	306.59
672-1-1A	RLCS FIELD LOCAL CONTROLLER ASSEMBLY - Type MD-660	AS.	10.00	25,324.79	253,247.90	253,247.90
672-1-1B	RLCS FIELD LOCAL CONTROLLER ASSEMBLY - Type MD-552	AS.	13.00	21,613.50	280,975.50	280,975.50
672-1-1C	RLCS FIELD LOCAL CONTROLLER ASSEMBLY - Type MD-552 (Installation Only)	AS.	1.00	1,317.33	1,317.33	1,317.33
672-1-1D	RLCS FIELD LOCAL CONTROLLER ASSEMBLY - Type MD-660 (Installation Only)	AS.	1.00	1,317.33	1,317.33	1,317.33

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BID TABULATION REPORT

November 26, 2007 10:45 AM

Project Name: PTP Reversible Lane Control Signal System Improvement

Project No: 20070587

Bid Open Date: 10/24/2007

Name: HORSEPOWER ELECTRIC, INC

Address: 8105 WEST 20TH AVE

City/ST/Zip: HIALEAH ,FLORIDA-33014

Item No	Description	Unit	Quantity			
672-1-2A	RLCS Field Local Controller Assembly - Type MD-660(F)	AS.	1.00	15,400.00	15,400.00	15,400.00
679-01	RLCS PORTABLE FIELD TERMINAL AND ANALYSIS UNIT (Terminal)	EA	2.00	4,000.00	8,000.00	8,000.00
679-02	RLCS PORTABLE FIELD TERMINAL AND ANALYSIS UNIT (Analysis) Platform	EA.	1.00	10,700.00	10,700.00	10,700.00
681-01	RLCS CENTRAL CONTROL SOFTWARE	L.S.	1.00	233,000.00	233,000.00	233,000.00
681-01A	RLCS CENTRAL CONTROL SOFTWARE (Installation Only)	L.S.	1.00	2,000.11	2,000.11	2,000.11
690-10	REMOVE TRAFFIC SIGNAL HEAD ASSEMBLY	EA.	330.00	120.00	39,600.00	39,600.00
690-50	REMOVE CONTROLLER ASSEMBLY	EA.	23.00	500.00	11,500.00	11,500.00
690-90	REMOVE CABLE AND CONDUIT	P.I.	23.00	200.00	4,600.00	4,600.00
690-91	SIGNAL INTERCONNECT CABLE, REMOVE	L.F.	12,865.00	1.00	12,865.00	12,865.00
690-100	REMOVE MISCELLANEOUS SIGNAL EQUIPMENT	P.I.	22.00	300.00	6,600.00	6,600.00
690-200	PULL BOX REMOVAL	EA.	6.00	500.00	3,000.00	3,000.00
700-40-1-S	SIGN, SINGLE POST (LESS THAN 12 S.F.)	AS.	11.00	525.00	5,775.00	5,775.00
700-46-13	SIGN EXISTING (Remove) (Overhead Truss)	AS.	4.00	200.00	800.00	800.00
700-46-11A	REMOVE EXISTING SINGLE POST SIGN	AS.	11.00	150.00	1,650.00	1,650.00
700-48-12	SIGN PANELS (F & I) (101 - 200)	EA.	4.00	3,500.00	14,000.00	14,000.00
700-48-18	SIGN PANEL (LESS THAN 15 SF.)	EA.	6.00	250.00	1,500.00	1,500.00
700-48-60B	REMOVAL OF SIGN PANEL	EA.	6.00	100.00	600.00	600.00
700-89-2	SIGN, ELECTRIC POWERED (Blank -Out)	AS.	29.00	3,750.00	108,750.00	108,750.00
700-89-11A	SIGN, ELECTRIC POWERED, Type A	AS.	196.00	2,300.00	450,800.00	450,800.00
700-89-11B	SIGN, ELECTRIC POWERED (Special), Type B	AS.	76.00	4,300.00	326,800.00	326,800.00
711-11-241	THERMOPLASTIC (Yellow) (Skip) (6")	L.F.	1,640.00	1.00	1,640.00	1,640.00
711-17	Removal of existing thermoplastic pavement markings	S.F.	2,309.00	2.25	5,195.25	5,195.25

BID TABULATION REPORT

November 26, 2007 10:45 AM

Project Name: PTP Reversible Lane Control Signal System Improvement

Project No: 20070587

Bid Open Date: 10/24/2007

Name: TRANS TECH ELECTRIC, L.P.

Address: 4380 ST. JONNS

City/ST/Zip: SANFORD/FL/32771

Item No	Description	Unit	Quantity			
672-1-2A	RLCS Field Local Controller Assembly - Type MD-660(F)	AS.	1.00	24,211.86	24,211.86	24,211.86
679-01	RLCS PORTABLE FIELD TERMINAL AND ANALYSIS UNIT (Terminal)	EA	2.00	7,030.69	14,061.38	14,061.38
679-02	RLCS PORTABLE FIELD TERMINAL AND ANALYSIS UNIT (Analysis) Platform	EA.	1.00	17,385.88	17,385.88	17,385.88
681-01	RLCS CENTRAL CONTROL SOFTWARE	L.S.	1.00	364,326.08	364,326.08	364,326.08
681-01A	RLCS CENTRAL CONTROL SOFTWARE (Installation Only)	L.S.	1.00	50,522.47	50,522.47	50,522.47
690-10	REMOVE TRAFFIC SIGNAL HEAD ASSEMBLY	EA.	330.00	141.33	46,638.90	46,638.90
690-50	REMOVE CONTROLLER ASSEMBLY	EA.	23.00	345.30	7,941.90	7,941.90
690-90	REMOVE CABLE AND CONDUIT	P.I.	23.00	654.67	15,057.41	15,057.41
690-91	SIGNAL INTERCONNECT CABLE, REMOVE	L.F.	12,865.00	1.08	13,894.20	13,894.20
690-100	REMOVE MISCELLANEOUS SIGNAL EQUIPMENT	P.I.	22.00	707.32	15,561.04	15,561.04
690-200	PULL BOX REMOVAL	EA.	6.00	213.53	1,281.18	1,281.18
700-40-1-S	SIGN, SINGLE POST (LESS THAN 12 S.F.)	AS.	11.00	729.42	8,023.62	8,023.62
700-46-13	SIGN EXISTING (Remove) (Overhead Truss)	AS.	4.00	849.98	3,399.92	3,399.92
700-46-11A	REMOVE EXISTING SINGLE POST SIGN	AS.	11.00	81.45	895.95	895.95
700-48-12	SIGN PANELS (F & I) (101 - 200)	EA.	4.00	5,814.96	23,259.84	23,259.84
700-48-18	SIGN PANEL (LESS THAN 15 SF.)	EA.	6.00	167.00	1,002.00	1,002.00
700-48-60B	REMOVAL OF SIGN PANEL	EA.	6.00	65.96	395.76	395.76
700-89-2	SIGN, ELECTRIC POWERED (Blank -Out)	AS.	29.00	5,897.82	171,036.78	171,036.78
700-89-11A	SIGN, ELECTRIC POWERED, Type A	AS.	196.00	3,193.65	625,955.40	625,955.40
700-89-11B	SIGN, ELECTRIC POWERED (Special), Type B	AS.	76.00	6,298.55	478,689.80	478,689.80
711-11-241	THERMOPLASTIC (Yellow) (Skip) (6")	L.F.	1,640.00	7.74	12,693.60	12,693.60
711-17	Removal of existing thermoplastic pavement markings	S.F.	2,309.00	3.87	8,935.83	8,935.83

BID TABULATION REPORT

November 26, 2007 10:45 AM

Project Name: PTP Reversible Lane Control Signal System Improvement

Project No: 20070587

Bid Open Date: 10/24/2007

Name: HORSEPOWER ELECTRIC, INC

Address: 8105 WEST 20TH AVE

City/ST/Zip: HIALEAH ,FLORIDA-33014

Item No	Description	Unit	Quantity	Unit	Quantity	Unit	Quantity
750-80	TELEPHONE SERVICE	L.S.	2.00		200.00	400.00	400.00
782-1-11	ITS CCTV CAMERA (F&I) (DOME ENCLOSURE)	EA.	6.00		14,087.00	84,522.00	84,522.00
782-1-15	ITS CCTV CAMERA (F&I) (CAMERA BRACKET ASSEMBLY)	EA.	6.00		2,875.00	17,250.00	17,250.00
782-1-21	ITS CCTV Camera (F) (Dome Enclosure)	EA.	1.00		10,666.00	10,666.00	10,666.00
782-2-131	ITS VIDEO DISPLAY (F&I) (MONITOR) (LCD)	EA.	3.00		10,344.00	31,032.00	31,032.00
783-1-121	SINGLE MODE FIBER OPTIC CABLE, 12 STAND. (F&I)	L.F.	550.00		3.16	1,738.00	1,738.00
783-1-122	SINGLE MODE FIBER OPTIC CABLE, 36 STRAND. (F&I)	L.F.	14,055.00		3.50	49,192.50	49,192.50
783-2-31	ITS FIBER OPTIC CONNECTION (I) (SPLICE) (FUSION)	EA.	94.00		190.00	17,860.00	17,860.00
783-2-32	ITS FIBER OPTIC CONNECTION (I) (TERMINATION)	EA.	23.00		2,530.00	58,190.00	58,190.00
783-3-11	ITS FIBER OPTIC CONNECTION HARDWARE (F&I) (SPLICE CLOSURE)	EA.	23.00		3,450.00	79,350.00	79,350.00
783-3-21	ITS FIBER OPTIC CONNECTION HARDWARE (F) (SPLICE CLOSURE)	EA.	2.00		1,121.00	2,242.00	2,242.00
783-5-1	ITS PULL BOX (24" X 36")	EA.	9.00		1,200.00	10,800.00	10,800.00
783-6-1	ITS SPLICE BOX (24" X 36")	EA.	23.00		1,200.00	27,600.00	27,600.00
784-1-1	ITS MANAGED FIELD ETHERNET SWITCH (LAYER 2 SWITCH) (F&I)	EA.	23.00		6,800.00	156,400.00	156,400.00
784-1-1-A	ITS HARDENED ETHERNET ROUTER (LAYER 3 SWITCH)	EA.	3.00		20,700.00	62,100.00	62,100.00
784-1-2	ITS Managed Field Ethernet Switch (Layer 2 Switch) (F)	EA	2.00		5,200.00	10,400.00	10,400.00
784-1-2-A	ITS Hardened Ethernet Router (Layer 3 Switch) (F)	EA	1.00		11,500.00	11,500.00	11,500.00
784-3-11	ITS VIDEO ENCODER WITH SOFTWARE DECODER (F&I) (HARDENED ENCODER)	EA.	6.00		10,235.00	61,410.00	61,410.00
784-3-21	ITS Video Encoder with Software Decoder (F) (Hardened Encoder)	EA	2.00		7,755.00	15,510.00	15,510.00
784-4-11	ITS DIGITAL VIDEO DECODER (F&I) (HARDWARE-BASED DECODER)	EA.	6.00		10,800.00	64,800.00	64,800.00
784-4-21	ITS Digital Video Decoder (F) (Hardware-Based Decoder)	EA.	2.00		9,200.00	18,400.00	18,400.00

BID TABULATION REPORT

November 26, 2007 10:45 AM

Project Name: PTP Reversible Lane Control Signal System Improvement

Project No: 20070587

Bid Open Date: 10/24/2007

Name: TRANS TECH ELECTRIC, L.P.

Address: 4380 ST. JONNS

City/ST/Zip: SANFORD/FL/32771

Item No	Description	Unit	Quantity		
750-80	TELEPHONE SERVICE	L.S.	2.00	1,883.83	3,767.66
782-1-11	ITS CCTV CAMERA (F&I) (DOME ENCLOSURE)	EA.	6.00	18,968.38	113,810.28
782-1-15	ITS CCTV CAMERA (F&I) (CAMERA BRACKET ASSEMBLY)	EA.	6.00	3,871.10	14,361.78
782-1-21	ITS CCTV Camera (F) (Dome Enclosure)	EA.	1.00	14,361.78	14,361.78
782-2-131	ITS VIDEO DISPLAY (F&I) (MONITOR) (LCD)	EA.	3.00	19,130.97	57,392.91
783-1-121	SINGLE MODE FIBER OPTIC CABLE, 12 STAND. (F&I)	L.F.	550.00	4.56	2,508.00
783-1-122	SINGLE MODE FIBER OPTIC CABLE, 36 STRAND. (F&I)	L.F.	14,055.00	5.03	70,696.65
783-2-31	ITS FIBER OPTIC CONNECTION (I) (SPlice) (FUSION)	EA.	94.00	255.49	24,016.06
783-2-32	ITS FIBER OPTIC CONNECTION (I) (TERMINATION)	EA.	23.00	3,708.52	85,295.96
783-3-11	ITS FIBER OPTIC CONNECTION HARDWARE (F&I) (SPlice CLOSURE)	EA.	23.00	4,947.26	113,786.98
783-3-21	ITS FIBER OPTIC CONNECTION HARDWARE (F) (SPlice CLOSURE)	EA.	2.00	1,509.73	3,019.46
783-5-1	ITS PULL BOX (24" X 36")	EA.	9.00	1,371.58	12,344.22
783-6-1	ITS SPlice BOX (24" X 36")	EA.	23.00	1,638.33	37,681.59
784-1-1	ITS MANAGED FIELD ETHERNET SWITCH (LAYER 2 SWITCH) (F&I)	EA.	23.00	9,128.05	209,945.15
784-1-1-A	ITS HARDENED ETHERNET ROUTER (LAYER 3 SWITCH)	EA.	3.00	27,864.16	83,592.48
784-1-2	ITS Managed Field Ethernet Switch (Layer 2 Switch) (F)	EA	2.00	7,006.69	14,013.38
784-1-2-A	ITS Hardened Ethernet Router (Layer 3 Switch) (F)	EA	1.00	15,476.66	15,476.66
784-3-11	ITS VIDEO ENCODER WITH SOFTWARE DECODER (F&I) (HARDENED ENCODER)	EA.	6.00	13,781.11	82,686.66
784-3-21	ITS Video Encoder with Software Decoder (F) (Hardened Encoder)	EA	2.00	10,444.22	20,888.44
784-4-11	ITS DIGITAL VIDEO DECODER (F&I) (HARDWARE-BASED DECODER)	EA.	6.00	14,555.33	87,331.98
784-4-21	ITS Digital Video Decoder (F) (Hardware-Based Decoder)	EA.	2.00	12,379.77	24,759.54

BID TABULATION REPORT

November 26, 2007 10:45 AM

Project Name: PTP Reversible Lane Control Signal System Improvement

Project No: 20070587

Bid Open Date: 10/24/2007

Name: HORSEPOWER ELECTRIC, INC

Address: 8105 WEST 20TH AVE

City/ST/Zip: HIALEAH ,FLORIDA-33014

Item No	Description	Unit	Quantity			
999	CONTINGENCY FUND (10% OF SUBTOTAL AMOUNT)	L.S.	1.00	404,901.79	404,901.79	404,901.79
102-10A	OFF-DUTY LAW ENFORCEMENT OFFICER	L.S.	1.00	24,000.00	24,000.00	24,000.00
102-1Q	MAINTENANCE OF TRAFFIC (Including traffic cones, temporary signs, flag men, etc.) This line item price shall be set at 2% of the subtotal amount listed above.	L.S.	1.00	80,980.36	80,980.36	80,980.36
800-6	FPL CONNECTION ALLOWANCE	L.S.	10.00	148.00	1,480.00	1,480.00
990	ALLOWANCE-PERMITS	L.S.	1.00	4,000.00	4,000.00	4,000.00
				System Calculated Total:	\$4,564,380.01	
				Contractor's Bid Items Total:	\$4,564,380.01	

Submitted Total From Contractor:

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BID TABULATION REPORT

November 26, 2007 10:45 AM

Project Name: PTP Reversible Lane Control Signal System Improvement

Project No: 20070587

Bid Open Date: 10/24/2007

Name: TRANS TECH ELECTRIC, L.P.

Address: 4380 ST. JONNS

City/ST/Zip: SANFORD/FL/32771

Item No	Description	Unit	Quantity			
999	CONTINGENCY FUND (10% OF SUBTOTAL AMOUNT)	L.S.	1.00	439,234.19	439,234.19	439,234.19
102-10A	OFF-DUTY LAW ENFORCEMENT OFFICER	L.S.	1.00	24,000.00	24,000.00	24,000.00
102-1Q	MAINTENANCE OF TRAFFIC (including traffic cones, temporary signs, flag men, etc.) This line item price shall be set at 2% of the subtotal amount listed above.	L.S.	1.00	89,686.83	87,846.84	89,686.83
800-6	FPL CONNECTION ALLOWANCE	L.S.	10.00	148.00	1,480.00	1,480.00
990	ALLOWANCE-PERMITS	L.S.	1.00	4,000.00	4,000.00	4,000.00

System Calculated Total:

\$4,950,742.93

Contractor's Bid Items Total:

\$4,940,038.12

Submitted Total From Contractor:

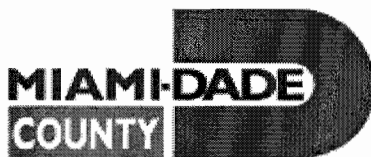
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Find Contracts With Search String ==>

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MIAMI-DADE COUNTY, FLORIDA

Capital Improvements Information System

All Contracts for FEIN 592502221

Horsepower Electric, Inc.

<u>DST</u>	<u>DPT</u>	<u>Type</u>	<u>Contract</u>	<u>Name</u>	<u>Location / Contractor</u>	<u>Estimated Completion Date</u>	<u>Total Award</u>	<u>Last Status Date</u>	<u>% Complete / Status *</u>
30	PW	CON	<u>20040522</u>	SAFE LITE PROGRAM	Horsepower Electric, Inc.	N/A	\$800,000	<u>3/24/2008</u>	100% / Closed
0	PW	7360	<u>20060462</u>	Street Light Installation Cont	Horsepower Electric, Inc.	8/26/2008	\$300,000	<u>5/28/2008</u>	90% / Work Complete: Pending Change Order
1	PW	CON	<u>20070587</u>	PTP Reversible Lane Control Si	Horsepower Electric, Inc.	N/A	\$4,049,018		0% / N/A
30	PW	CON	<u>20070656</u>	Street Lighting Repair and Mai	Horsepower Electric, Inc.	N/A	\$2,334,164		0% / N/A
0	PW	7360	<u>20070785</u>	Internally Illuminated Street	Horsepower Electric, Inc.	N/A	\$439,732	<u>3/21/2008</u>	0% / N/A
30	PW	7360	<u>20080113</u>	ATMS Field Installation Contra	Horsepower Electric, Inc.	N/A	\$877,820		0% / N/A
0	PW	CON	<u>621610-A</u>	Safety Lighting Retrofit Contr	Horsepower Electric, Inc.	N/A	\$1,000,000	<u>8/24/2007</u>	100% / Closed
0	PW	CON	<u>621611-A</u>	Safety Lighting Retrofit - Con	Horsepower Electric, Inc.	N/A	\$1,000,000	<u>2/28/2007</u>	100% / Closed
0	PW	CON	<u>621612</u>	Safety Lighting Retrofit Contr	Horsepower Electric, Inc.	N/A	\$500,000	<u>2/28/2007</u>	100% / Closed
0	PW	CON	<u>629507</u>	Open Traffic Signal - Contract	Horsepower Electric, Inc.	N/A	\$2,300,000	<u>6/21/2007</u>	100% / Closed
0	PW	CON	<u>662450</u>	ANNUAL ROADWAY LIGHTING MAINT	Horsepower Electric, Inc.	N/A	\$0	<u>3/9/2007</u>	100% / Closed
0	PW	CON	<u>671035</u>	Annual Traffic Signal Safety I	Horsepower Electric, Inc.	N/A	\$2,200,000	<u>6/21/2007</u>	100% / Closed
0	PW	CON	<u>671039</u>	Annual Traffic Signal Safety I	Horsepower Electric, Inc.	N/A	\$1,043,902	<u>1/17/2006</u>	100% / Closed
30	PW	CON	<u>671810</u>	ANNUAL TRAFFIC SIGNAL SAFETY I	Horsepower Electric, Inc.	5/18/2005	\$1,000,000	<u>6/21/2007</u>	100% / Work Complete, Pending Close-O
30	MT	7360	<u>74063</u>	South Miami-Dade Busway (Phase	Horsepower Electric, Inc.	<u>2/14/2009</u>	\$679,770	<u>6/11/2008</u>	0% / N/A
Totals:						15	\$18,524,406		

* Yellow Status=Inactive Contract

[Contracts Status View](#)
[MCC Status View](#)

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Projects

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Capital Improvements Information System

Contractor Evaluations Report

<u>Dept</u>	<u>Contract</u>	<u>Type</u>	<u>Contractor / Architect Name</u>	<u>Date</u>	<u>Rater</u>	<u>Period</u>	<u>Rate</u>
PW	<u>629507</u>	CON	Horsepower Electric, Inc.	1/26/2005	Quimet Custals	None	<u>1.0</u>
PW	<u>629507</u>	CON	Horsepower Electric, Inc.	5/21/2007	Felix Hernandez	Completion of construction	<u>3.6</u>
PW	<u>671035</u>	CON	Horsepower Electric, Inc.	5/21/2007	Felix Hernandez	Project conclusion or closeout	<u>3.7</u>
PW	<u>671810</u>	CON	Horsepower Electric, Inc.	5/21/2007	Felix Hernandez	Project conclusion or closeout	<u>3.7</u>
PW	<u>20040522</u>	CON	Horsepower Electric, Inc.	3/24/2008	Toni Sharpe-Truitt	Completion of construction	<u>3.0</u>
PW	<u>621610-A</u>	CON	Horsepower Electric, Inc.	3/25/2008	Toni Sharpe-Truitt	Completion of construction	<u>3.2</u>
PW	<u>621611-A</u>	CON	Horsepower Electric, Inc.	3/25/2008	Toni Sharpe-Truitt	Completion of construction	<u>3.2</u>
PW	<u>621612</u>	CON	Horsepower Electric, Inc.	3/25/2008	Toni Sharpe-Truitt	Completion of construction	<u>3.2</u>
PW	<u>662450</u>	CON	Horsepower Electric, Inc.	3/25/2008	Toni Sharpe-Truitt	Completion of construction	<u>3.2</u>
PW	<u>20060462</u>	7360	Horsepower Electric, Inc.	3/24/2008	Toni Sharpe-Truitt	Interim	<u>3.2</u>

Evaluation Count: 10 Contractors: 1 Average Evaluation: 3.1

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MIAMI DADE COUNTY

Firm History Report

From: 06/11/2003 To: 06/11/2008

PRIMES

FIRM NAME: HORSEPOWER ELECTRIC, INC.
8105 W 20th Ave
Hialeah, FL 33014

PROJECT #	CONTRACT	DEPT.	MEASURES	AWARD DATE	AWARD AMOUNT
* 621610-A	1	PW	NO MEASURE	06/11/2003	\$1,000,000.00
SAFETY LIGHTING RETROFIT CONTRACT NO. 1 (SIC 17)					
Change Order # 1 JUN-07-05					
* 621611	1	PW	NO MEASURE	06/11/2003	\$1,000,000.00
SAFETY LIGHTING RETROFIT CONTRACT NO. 2 (SIC 17)					
Change Order # 1 JUN-07-05					
* 671810	1	PW	GOAL CSBE 4%	03/05/2004	\$1,000,000.00
ANNUAL TRAFFIC SIGNAL SAFETY IMPROVEMENTS CONTRACT NO.17 (SIC 16)					
Change Order # 1 OCT-19-04					
* 20040522	1	PW	NO MEASURE	07/27/2004	\$800,000.00
ROADWAY LIGHTING "SAFE LITE MONITORING PROGRAM"					
20060462 (7360)	1	PW	NO MEASURE	04/09/2007	\$337,755.00
STREET LIGHT INSTALLATION CONTRACT (SIC 17)					

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* Indicates closed or expired contracts



MIAMI DADE COUNTY
Firm History Report

From: 06/11/2003 To: 06/11/2008

FIRM NAME: HORSEPOWER ELECTRIC, INC.
8105 W 20th Ave
Hialeah, FL 33014

PRIMES

PROJECT #	CONTRACT	DEPT.	MEASURES	AWARD DATE	AWARD AMOUNT
20070785 (7360)	1	PW	NO MEASURE	12/17/2007	\$500,000.00
INTERNALLY ILLUMINATED STREET NAME SIGNS INSTALLATION (SIC 17)					
74063 (7360)	1	MT	NO MEASURE	02/12/2008	\$747,747.00
SOUTH MIAMI-DADE BUSWAY (PHASE 1) SAFETY IMPROVEMENTS					
20080113 (7360)	1	PW	NO MEASURE	05/22/2008	\$999,999.00
ADVANCED TRAFFIC MAINTENANCE SYSTEM (ATMS) FIELD INSTALLATION CONTRACT (SIC 17)					
20070656	1	PW	NO MEASURE	06/03/2008	\$2,640,263.23
STREET LIGHTING REPAIR AND MAINTENANCE CONTRACT COUNTYWIDE (SIC 17)					
Total Award Amount					\$9,025,764.23
Total Change Orders Approved by BCC					\$1,000,000.00
					\$10,025,764.23

* Indicates closed or expired contracts

MIAMI-DADE COUNTY
DEPARTMENT OF SMALL BUSINESS DEVELOPMENT
GOAL DEFICIT MAKE-UP REPORT as of: May 31, 2008

FIRM NAME	DATE OF VIOLATION	Project Number	PROGRAM	MAKE-UP AMOUNT*	APPROVED PLANS	MAKE-UP BALANCE	COMMENTS
Acosta Tractors, Inc.	11/3/1996	ML 044533075	CSBE	\$ 43,913.28	\$ 43,913.28	\$ -	Make-up Plan not a condition of Award
Adventure Environmental, Inc.	9/11/2007	CCDR5	CSBE	72,841.44	-	72,841.44	Firm Must Submit a Make-Up Plan and contact SBD
	9/11/2007	CCDR1	CSBE	68,829.24	-	68,829.24	Firm Must Submit a Make-Up Plan and contact SBD
	9/11/2007	CCDR3	CSBE	56,913.06	-	56,913.06	Firm Must Submit a Make-Up Plan and contact SBD
	11/16/2007	CCDR2	CSBE	337,836.00	32,000.00	305,836.00	Firm Must Submit a Make-Up Plan and contact SBD
American Earth Movers, Inc.	12/21/2000	98016	CSBE	7,000.00	-	7,000.00	Firm Must Submit a Make-Up Plan and contact SBD
Buade Construction Company	6/22/2007	40070103006	CSBE	823,316.00	-	823,316.00	Firm Must Submit a Make-Up Plan and contact SBD
Budget Construction, Co	2/17/2003	W-759R	CSBE	171,283.66	-	171,283.66	Firm Must Submit a Make-Up Plan and contact SBD
DACA Environmental, Inc.	10/31/2006	MIA-737H	CSBE	996,145.00	-	996,145.00	Firm Must Submit a Make-Up Plan and contact SBD
Datto Electric, Inc. Development & Communication Group of Florida, Inc.	4/6/2005	POSW0400740, RPO #04T002	CSBE	55,000.00	30,377.45	24,622.55	Firm Must Submit a Make-Up Plan and contact SBD
	12/20/2006	T0708	CSBE	600,000.00	-	600,000.00	Firm Must Submit a Make-Up Plan and contact SBD
	3/9/2007	E02-MDAD-01, E (H08)	CSBE	6,129.46	-	6,129.46	Firm Must Submit a Make-Up Plan and contact SBD
Environmental Science Associates Corporation	1/31/2002	630121Q	CSBE	281,748.52	-	281,748.52	Firm Must Submit a Make-Up Plan and contact SBD
F C E Engineers, Inc.	1/31/2002	662460	CSBE	455,423.32	-	455,423.32	Firm Must Submit a Make-Up Plan and contact SBD
	1/31/2002	671703	CSBE	99,950.01	-	99,950.01	Firm Must Submit a Make-Up Plan and contact SBD
	1/31/2002	693136Q	CSBE	113,785.07	-	113,785.07	Firm Must Submit a Make-Up Plan and contact SBD
	1/31/2002	693203Q	CSBE	360,538.68	-	360,538.68	Firm Must Submit a Make-Up Plan and contact SBD
	1/31/2002	662257	CSBE	135,930.77	-	135,930.77	Firm Must Submit a Make-Up Plan and contact SBD
	7/10/2007	MIA-737-R-8 (WS 16.1)	CSBE	1,363,000.00	1,363,000.00	-	Make-up Plan not a condition of Award
	7/10/2007	MIA-739F (16.1)	CSBE	1,437,000.00	1,437,000.00	-	Make-up Plan not a condition of Award
Fisk Electric Company	7/10/2007	MIA-739C-3 WS 16.1	CSBE	52,000.00	52,000.00	-	Make-up Plan not a condition of Award

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**MIAMI-DADE COUNTY
DEPARTMENT OF SMALL BUSINESS DEVELOPMENT
GOAL DEFICIT MAKE-UP REPORT as of: May 31, 2008**

FIRM NAME	DATE OF VIOLATION	Project Number	PROGRAM	MAKE-UP AMOUNT	APPROVED PLANS	MAKE-UP BALANCE	COMMENTS
H & J Asphalt, Inc.	3/14/2007	20040422	CSBE	35,856.56	35,856.56	-	Make-up Plan not a condition of Award
	3/14/2007	20040423	CSBE	73,793.92	73,793.92	-	Make-up Plan not a condition of Award
	6/21/2007	20030252	CSBE	11,809.82	11,809.82	-	Make-up Plan not a condition of Award
H & R Paving, Inc.	3/6/2007	RH-5-01/03	CSBE	24,562.00 (+)	24,562.00	-	Make-up Plan not a condition of Award
	3/6/2007	20030256	CSBE	131,487.00 (+)	131,487.00	-	Make-up Plan not a condition of Award
	3/6/2007	20030249	CSBE	64,933.00 (+)	64,933.00	-	Make-up Plan not a condition of Award
Horsepower Electric, Inc.	2/7/2002	671030A	CSBE	39,583.38	74,000.00	-	Make-up Plan not a condition of Award
Lanzo Construction Co., Florida	1/17/2003	W-788R	CSBE	148,000.00	148,000.00	-	Make-up Plan not a condition of Award
M. Villa & Associates, Inc.	8/10/2001	CDQNP 1	CSBE	203,912.67	-	203,912.67	Firm Must Submit a Make-Up Plan and contact SBD
Metro Equipment Service, Inc.	2/7/2001	S-412R-2	CSBE	267,440.00	267,440.00	-	Make-up Plan not a condition of Award
	8/30/2007	602201-01-002	CSBE	440,372.00	440,372.00	-	Make-up Plan not a condition of Award
Metro Express, Inc.	1/4/2006	630022	CSBE	398,840.90	320,805.85	78,035.05	Firm Must Submit a Make-Up Plan and contact SBD
Petro Hydro, Inc.	6/30/2006	20030180	CSBE	293,656.57	-	293,656.57	Firm Must Submit a Make-Up Plan and contact SBD
	2/6/2007	20030009	CSBE	264,000.00	-	264,000.00	Firm Must Submit a Make-Up Plan and contact SBD
	4/10/2007	20050291	CSBE	320,248.48	-	320,248.48	Firm Must Submit a Make-Up Plan and contact SBD
Pino Karba & Associates, Inc.	8/23/2007	MDFRD-DB-09	CSBE	314,039.70	-	314,039.70	Firm Must Submit a Make-Up Plan and contact SBD
	8/23/2007	DB04-FIRE-	CSBE	349,267.00	-	349,267.00	Firm Must Submit a Make-Up Plan and contact SBD
	8/23/2007	MDFRD-DB-11	CSBE	498,769.80	-	498,769.80	Firm Must Submit a Make-Up Plan and contact SBD
Raydan Electric, Inc.	1/26/2007	20030015	CSBE	33,617.48	-	33,617.48	Firm Must Submit a Make-Up Plan and contact SBD
	9/28/2007	POPR0701050	CSBE	1,650,270.00	-	1,650,270.00	Firm Must Submit a Make-Up Plan and contact SBD
Solution Construction, Inc.	7/24/2002	6301570	CSBE	135,904.62	135,904.62	-	Make-up Plan not a condition of Award
Southeastern Engineering Contr. Inc.	10/24/2007	S-718-4 ER 15761	CSBE	59,418.76	59,418.76	-	Make-up Plan not a condition of Award

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**MIAMI-DADE COUNTY
DEPARTMENT OF SMALL BUSINESS DEVELOPMENT
GOAL DEFICIT MAKE-UP REPORT as of: May 31, 2008**

FIRM NAME	DATE OF VIOLATION	Project Number	PROGRAM	MAKE-UP AMOUNT*	APPROVED PLANS	MAKE-UP BALANCE	COMMENTS
Transamerica Construction Company	8/13/2007	POSW0700112 06N01	CSBE	89,116.20	-	89,116.20	Firm Must Submit a Make-Up Plan and contact SBD
Weekley Asphalt Paving, Inc.	7/16/2002	671908	CSBE	40,015.76	-	40,015.76	Firm Must Submit a Make-Up Plan and contact SBD
	7/5/2005	629904-1Q	CSBE	49,992.12	-	49,992.12	Firm Must Submit a Make-Up Plan and contact SBD
TOTAL				1,147,491.35	1,147,491.35	1,147,491.35	

FOR QUESTIONS REGARDING THIS REPORT, PLEASE CONTACT ALICE HIDALGO - GATO OR ALECIA ANDERSON AT (305) 375-3111.

* The Make-Up Amount is double the deficit of the goal unless otherwise indicated (*).

Firm	Date of Violation	Project #	Department	Ord.	Amount Identified	Amount Recovered	Amount Makeup	Reason	Status
HARD J. CONSTRUCTION CORP.	5/23/2007	20040506	PW	90-143	\$4,008.46			Submittal of inaccurate payrolls	Open
	5/23/2007	20040508	PW	90-143	\$4,008.47			Submittal of inaccurate payrolls	Open
	5/23/2007	20040450	PW	90-143	\$4,008.47			Submittal of inaccurate payrolls	Open
	5/23/2007	20040507	PW	90-143	\$4,008.47			Submittal of inaccurate payrolls	Open
HARD J. CONSTRUCTION CORP.	8/31/2005	630165Q	PW-Q	90-143				Failure to submit list of subcontractors	Closed
HAVENS STEEL CO.	4/23/2004	B312A/1.2STRUCTURA L STEEL	AV-STP	97-52				Utilization of non certified CSBE firm for CSBE/Set Aside work	Closed
HIGH TECH STRIPING, INC.	6/16/2005	RM-6-01/03	AV	90-143	\$613.26	\$613.26		Misclassification of employee	Closed
HOMESTEAD CONCRETE & DRAINAGE, INC.	7/15/2004	630159Q	PW-Q	90-143				Failed to submit Payrolls	Closed
HORSEPOWER ELECTRIC, INC.	2/7/2002	671030A	PW	97-52			\$39,583.38	Prime failed to meet CSBE subcontractor goal	Open
	2/14/2003	662450	PW	97-52				Failure to submit Monthly Utilization Report	Closed
	2/14/2003	629507-1	PW	97-52				Failure to submit Monthly Utilization Report	Closed
	2/14/2003	671038	PW	97-52				Failure to submit Monthly Utilization Report	Closed
HYDRAULIC TECHNICIANS, INC.	8/4/2005	0924-2/04-2	XX	99-44	\$236.88	\$236.88		Underpayment of Employee	Closed
IMPERIAL CLEANING SERVICES	5/30/2007	PERMITEE-PX-002962	AV	99-44				Failed to respond to Payroll Audit (LW)	Closed
INTERNATIONAL BUSINESS MACHINES CORP.(IBM)	2/23/2005	BW5851-4/07-1	XX	94-96				Failure to submit Monthly Utilization Report	Closed
	8/1/2005	BW5851-4/07-1	XX	94-96				Failure to submit Monthly Utilization Report	Closed
J & E PLASTERING, INC.	10/31/2006	20030101001	PR	90-143	\$1,423.52	\$393.12		Underpayment of Employee	Closed
J. G. T. TRANSPORTATION, INC.	8/4/2005	RFQ 31-S	MT	99-44	\$130.24	\$130.24		Underpayment of Employee	Closed
JACARANDA AIR OF MIAMI, INC.	9/13/2005	MDAD B311A/ 1.18	AV-STP	90-143				Failed to respond to Payroll Audit (RWB)	Closed
JCM DEVELOPMENT GROUP, INC.	10/18/2005	9501-1B	CM	90-143	\$3,505.01	\$3,505.01		Underpayment of Employee	Closed
JMG INSYSYSTEM, INC. D/B/A SERECA SECURITY CORPORATION	8/18/2005	PERMITEE-PC-002438	AV	99-44	\$70,855.10	\$70,855.10		Underpayment of Employee	Closed
JOHN J KIRLIN, LLC	5/25/2005	MIA-745E WS-15.1	AV-AA	90-143				Failed to submit Payrolls	Closed
JP PARKING LOT MAINTENANCE, INC.	12/28/2004	693431Q	PW-Q	90-143	\$459.90	\$459.90		Underpayment of Employee	Closed
JULIANA ENTERPRISES, INC. D/B/A POWER PRO	9/28/2005	MIA-776N-1	AV-AA	90-143	\$1,296.75	\$1,296.75		Underpayment of Employee	Closed

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**DEBARRED CONTRACTORS LIST
(MONTHLY REPORT)
Report Period: May 2008**

Name	Position	Company Name	Address	Initiating Dept. and Contact Person	Cause of Debarment	Effect of Debarment	Termination Date	Compliance/ Settlement Agreement
Craig Heard	President	HEARD Communications, Inc. D/B/A Gateway Outdoor Advertising	31 Route 46 Hackensack, NJ 07840-2623	Miami-Dade Transit Authority	Violation of Section 10-38 (h)(2)(iii) of the Miami-Dade County Code	Excluded from Contracting w/ Miami-Dade County	12/28/2005 - 12/27/2010	No
Kenneth Guldner	Vice President/VFAS	HEARD Communications, Inc. D/B/A Gateway Outdoor Advertising	31 Route 46 Hackensack, NJ 07840-2623	Miami-Dade Transit Authority	Violation of Section 10-38 (h)(2)(iii) of the Miami-Dade County Code	Excluded from Contracting w/ Miami-Dade County	12/28/2005 - 12/27/2010	No
HEARD Communications Inc. D/B/A Gateway Outdoor Advertising	HEARD Communications, Inc. D/B/A Gateway Outdoor Advertising	HEARD Communications, Inc. D/B/A Gateway Outdoor Advertising	31 Route 46 Hackensack, NJ 07840-2623	Miami-Dade Transit Authority	Violation of Section 10-38 (h)(2)(iii) of the Miami-Dade County Code	Excluded from Contracting w/ Miami-Dade County	12/28/2005 - 12/27/2010	No
Pedro Penton	Officer/Owner	International Systems and Electronic Corporation, Inc. (ISE)	8899 N.W. 18th Terrace, MIA, Florida	Miami-Dade County Aviation Department	Violation of Section 10-38 (h)(2)(iii) of the Miami-Dade County Code	Excluded from Contracting w/ Miami-Dade County or Lessee, Tenant or Persons Conducting Business Within the Airport Boundaries of MIA Int'l Airport for Ten (10) Years	11/22/2002- 11/21/2012	Yes
Moody Maintenance Products, Inc.	Moody Maintenance Products, Inc.	Moody Maintenance Products, Inc.	6554 NW 13th Ct, Plantation, Florida	Miami-Dade County, Finance Department	Violation of Section 10-38	Excluded from Contracting w/ Miami-Dade County	12/19/2006- 12/18/2011	Yes
Winship B. Moody	Officer/Owner/ President	Moody Maintenance Products, Inc.	6554 NW 13th Ct, Plantation, Florida	Miami-Dade County, Finance Department	Violation of Section 10-38	Excluded from Contracting w/ Miami-Dade County	12/19/2006- 12/18/2011	Yes
Suzanne M. Moody	Vice President & Secretary	Moody Maintenance Products, Inc.	6554 NW 13th Ct, Plantation, Florida	Miami-Dade County, Finance Department	Violation of Section 10-38	Excluded from Contracting w/ Miami-Dade County	12/19/2006- 12/18/2011	Yes
All Pest Control Service, Inc.	All Pest Control Service, Inc.	All Pest Control Service, Inc.	6854 W. Flagler St. Miami, Florida 33144	Miami-Dade County DPM	Violation of Section 10-38	Excluded from Contracting w/ Miami-Dade County	05/15/2007 - 05/14/2012	Yes

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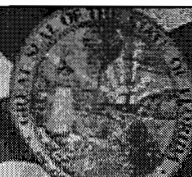


**DEBARRED CONTRACTORS LIST
(MONTHLY REPORT)
Report Period: May 2008**

Gilberto Alonso	President/Owner	All Pest Control Service, Inc.	6854 W. Flagler St. Miami, Florida	Miami-Dade County DPM	Violation of Section 10-38	Excluded from Contracting w/ Miami-Dade County	05/15/2007 - 05/14/2012	Yes
Sonia Condo Alonso	Officer/Owner	All Pest Control Service, Inc.	6854 W. Flagler St. Miami, Florida	Miami-Dade County DPM	Violation of Section 10-38	Excluded from Contracting w/ Miami-Dade County	05/15/2007 - 05/14/2012	Yes
Worldwide Industries, Inc	Worldwide Industries, Inc.	Worldwide Industries, Inc.	3653 Cagney Drive Tallahassee, FL 32309	Miami-Dade County DPM	Violation of Section 10-38	Excluded from Contracting w/ Miami-Dade County	02/01/2008 - 02/02/2013	Yes
Gloria Jones	President	Worldwide Industries, Inc.	3653 Cagney Drive Tallahassee, FL 32309	Miami-Dade County DPM	Violation of Section 10-38	Excluded from Contracting w/ Miami-Dade County	02/01/2008 - 02/02/2013	Yes
Laraync Whitehead	Vice-President	Worldwide Industries, Inc.	3653 Cagney Drive Tallahassee, FL 32309	Miami-Dade County DPM	Violation of Section 10-38	Excluded from Contracting w/ Miami-Dade County	02/01/2008 - 02/02/2013	Yes

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Detail by Entity Name

Florida Profit Corporation

HORSEPOWER ELECTRIC INC.

Filing Information

Document Number M12222

FEI Number 592502221

Date Filed 03/06/1985

State FL

Status ACTIVE

Principal Address

8105 W 20 AVE
HIALEAH FL 33014 US

Changed 04/15/1997

Mailing Address

8105 W 20 AVE
HIALEAH FL 33014 US

Changed 04/17/1998

Registered Agent Name & Address

NUNEZ, ESQ., RODOLFO
100 ALMERIA AVE
STE 340
CORAL GABLES FL 33734 US

Name Changed: 04/06/2006

Address Changed: 04/06/2006

Officer/Director Detail

Name & Address

Title V-PD

ORTIZ, HUMBERTO C
8105 W 20TH AVE
HIALEAH FL 33014

Title S

ORTIZ, LINDA
8105 W 20 AVE

51

HIALEAH FL 33014

Title P

ORTIZ, HECTOR P
8105 W 20TH AVE
HIALEAH FL 33014

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Report Year Filed Date

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2006	04/06/2006
2007	04/10/2007

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AGENDA REVIEW FORM

Please process the attached agenda item for the Committee and BCC agendas as indicated below:

To: Dianne C. Davis
Agenda Coordinator

20070587

Requester/Department:

Gilda Nuñez-Hervis (786) 315-2835/Public Works Depart.

Assigned Committee(s) and Date(s):

TC April 11, 2007 May 16, 2007

Preferred BCC Agenda Date:

May 8, 2007 ~~May 22, 2007~~ June 5, 2007

Requires Municipal Notification:

No

Preferred Public Hearing Date:

If the item being submitted is an ordinance for first reading, please indicate the date you would like to schedule the public hearing.

N/A

Public Hearing Required:

If the item being submitted is not an ordinance for first reading, please provide proof that the public hearing will be appropriately advertised.

N/A

Commission Auditor:

If this item requires any action by the Commission Auditor's Office, please forward a copy to their office.

Consent Agenda:

N/A

Must Pass List:

If yes, please provide a justification explaining why the item should be placed on the Must Pass List.

N/A

List Attachment(s):

Manager's Memorandum

Contract

Resolution

Additional Comments:

FINAN
COP

Project Recommendation to Reject all Bids and Re-Advertise For Miami-Dade County Project Entitled People's Transportation Plan (PTP) Reversible Lane Control Signal System Improvement Project along NW 199 Street, from NW 2 Avenue to NW 27 Avenue, located within Commission District 1 (Project No. 20060314)



Approved - Department Director

4/6/07
Date

Approved - Assistant County Manager

Date

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Note: This form should be completed and attached to all Agenda Items

MIAMI-DADE
COUNTY

MEMORANDUM FOR THE BOARD
2007 JAN -5 PM 4:16
CLERK OF THE COUNTY COURTS
BAY COUNTY, FLA.
#1

District 1W S- NW Barbara J. Jordan

RECEIVED

~~RECEIVED~~

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APPROVAL PATH: Expedite

USING DEPARTMENT: Public Works Department

MANAGING DEPARTMENT: Public Works Department

FUNDING SOURCE: PTP revenues, including but not limited to the Charter County Transit System Sales Surtax, financing proceeds as listed in Ordinance No. 02-116, provision for implementation of the PTP. This contract, like all PTP contracts, will not be awarded without oversight of the Citizens' Independent Transportation Trust (CITT). Any other applicable funding sources may subsidize this contract.

PTP FUNDING: Yes

GOB FUNDING: No

CAPITAL BUDGET PROJECT:

BUDGET PROJECT / DESCRIPTION

**RTA
ESTIMATE**

604540 - GRADE SEPARATIONS AND REVERSIBLE FLOW LANES

\$3,072,000.00

Book Page:63 Funding Year: 2006-07

ESTIMATED CONTRACT PERIOD: 270 Calendar days

ESTIMATED CONTINGENCY PERIOD: 27

IG FEE INCLUDED IN BASE CONTRACT: Yes

ART IN PUBLIC PLACES: No

BASE ESTIMATE: \$2,653,110.00

CONTINGENCY ALLOWANCE (SECTION 2-8.1 MIAMI DADE COUNTY CODE):	TYPE	PERCENT	AMOUNT	COMMENT
	Infrastructure	10%	\$265,310.00	

PERMIT FEES : \$4,000.00 0.00%

FPL ALLOWANCES : \$1,480.00 0.00%

MAINTENANCE OF TRAFFIC : \$53,100.00 0.00%

OFF DUTY LAW ENFORCEMENT OFFICER : \$24,000.00 0.00%

MOBILIZATION : \$71,000.00 0.00%

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TOTAL DEDICATED ALLOWANCE: \$153,580.00
COST ESTIMATE: \$3,072,000.00

EXPLANATION: No bids were received on the previous contract Project No. 20060042 for RLCS. This is the Department's second attempt in advertising this project. In order to establish participation PWD scheduled an industry meeting held on September 29, 2006 to gather input. One of the major issues was the disparity in what the consultant believed to be the estimate and what was indicated by the industry. From the meeting it became clear that this specialized work was much more costly than what was originally estimated. Therefore, PWD is requesting approval of this RTA in order to solicit new bids.

MINIMUM QUALIFICATIONS EXCEED LEGAL REQUIREMENTS: No

REVIEW COMMITTEE: **MEETING DATE:** 11/29/2006 **SIGNOFF DATE:** 12/13/2006

RESPONSIBLE WAGES: Yes

REVIEW COMMITTEE ASSIGNED CONTRACT MEASURES:

MEASURE GOAL

COMMENT

CSBE	0.00%	No Measures
CBE	0.00%	Not Applicable
DBE	0.00%	Not Applicable
CWF	10.00%	

MANDATORY CLEARING HOUSE: Yes

TECHNICAL CONTACT NAME/PHONE/EMAIL: Octavio Marin (305) 375-1306 ocm@miamidade.gov

DEPARTMENTAL CONTACT NAME/PHONE/EMAIL: Michael Moore (305) 375-2093 jmc1@miamidade.gov

DEPARTMENT FINANCE:

Alodriguez 11/16/06
DEPT FINANCE OFFICER: DATE:

INDEX CODES:

CPEPTP100RFL.

PTP 11-9-06
REC 11/14/06
11/13/06

BUDGET APPROVAL
FUNDS AVAILABLE:

[Signature] 11-14-06
OSBM DIRECTOR: DATE:

CAPITAL
IMPROVEMENTS
CONCURRENCE:

[Signature] 010706
OCI DIRECTOR: DATE:

APPROVED PURSUANT
TO SECTION 2-8.1 OF
THE MIAMI DADE
COUNTY CODE:

[Signature] 1/3/07
COUNTY MANAGER: DATE:

CLERK DATE:

DATE:

STRATEGIC AREA: Transportation
DEPARTMENT: Public Works

***** FUNDED PROJECTS *****
(dollars in thousands)

CONSTRUCTION OF NW 97 AVENUE BRIDGE

DESCRIPTION: Construct a new four lane bridge with approaches

LOCATION: NW 97 Ave over State Road 836

Unincorporated Miami-Dade County

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT LOCATED: 12, 13
DISTRICT(S) SERVED: 12, 13

PROJECT # 6038251

REVENUE SCHEDULE:

Financing Proceeds

PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
19,555	0	0	0	0	0	0	0	19,555

TOTAL REVENUE:

19,555	0	0	0	0	0	0	0	19,555
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EXPENDITURE SCHEDULE:

Planning and Design

PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
1,825	0	0	0	0	0	0	0	1,825

Construction

7,830	1,100	1,100	1,100	1,100	1,100	1,100	3,300	17,730
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TOTAL EXPENDITURES:

9,655	1,100	1,100	1,100	1,100	1,100	1,100	3,300	19,555
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CONSTRUCTION OF OLD CUTLER ROAD BRIDGE OVER C-100 CANAL

PROJECT # 608290

DESCRIPTION: Upgrade bridge parapet walls and replace or modify existing structure to safely convey vehicular, pedestrian, and bicycle traffic

LOCATION: Old Cutler Rd and SW 173 St

Palmetto Bay

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT LOCATED: 8
DISTRICT(S) SERVED: 8, 9

REVENUE SCHEDULE:

Building Better Communities GOB Program

PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
180	0	1,620	0	0	0	0	0	1,800

TOTAL REVENUE:

180	0	1,620	0	0	0	0	0	1,800
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EXPENDITURE SCHEDULE:

Planning and Design

PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
0	180	0	0	0	0	0	0	180

Construction

0	0	1,620	0	0	0	0	0	1,620
---	---	-------	---	---	---	---	---	-------

TOTAL EXPENDITURES:

0	180	1,620	0	0	0	0	0	1,800
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~~GRADE SEPARATIONS~~

DESCRIPTION: Design and construct grade separations at various Intersections Countywide

LOCATION: Countywide

Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT LOCATED: Countywide
DISTRICT(S) SERVED: Countywide

REVENUE SCHEDULE:

People's Transportation Plan Bond Program

PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
0	0	0	6,000	6,000	6,000	6,000	6,000	30,000

TOTAL REVENUE:

0	0	0	6,000	6,000	6,000	6,000	6,000	30,000
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EXPENDITURE SCHEDULE:

Planning and Design

PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
0	0	0	3,000	0	0	0	0	3,000

Construction

0	0	0	3,000	6,000	6,000	6,000	6,000	27,000
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TOTAL EXPENDITURES:

0	0	0	6,000	6,000	6,000	6,000	6,000	30,000
---	---	---	-------	-------	-------	-------	-------	--------

Dave:

What Budget
Proj. # do I use?

or do I use
the second Budget
hearing memo

PROJECT # 604540

USE THIS

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