

Memorandum



Date: September 11, 2008

To: Honorable Chairman Jose "Pepe" Diaz
and Members, Airport and Tourism Committee

From: George M. Burgess
County Manager

Subject: Monthly Report from the Florida Department of Transportation on the Miami Intermodal Center

ATC
Agenda Item No.7(A)

Attached is a report provided by the Florida Department of Transportation regarding the Miami Intermodal Center Program. The report responds to a request that a monthly program status be provided through the Airport and Tourism Committee.


Assistant County Manager

FIELD OFFICE

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Miami Intermodal Center



July 2, 2008

Honorable Commissioner Jose "Pepe" Diaz
District 12
Stephen P. Clark Center
111 N.W. 1st Street, Suite 320
Miami, Florida 33128

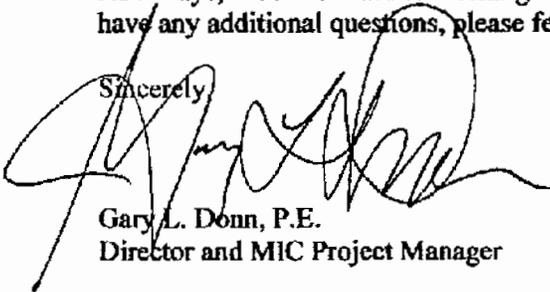
**Subject: Monthly Progress Report to the BCC's Airport and Tourism Committee (ATC)
for the Miami Intermodal Center (MIC) Program**

Dear Commissioner Diaz:

In response to your request at the July 24th Board of County Commission Meeting, I have enclosed, for your information, the MIC Program Progress report for the period ending May 31, 2008.

As always, I look forward to working with you and your staff on this most important program. If you have any additional questions, please feel free to contact me at 305.470.5145.

Sincerely,



Gary L. Donn, P.E.
Director and MIC Project Manager

Enclosure

C: Gus Pego, P.E., District Secretary
Ysela Llorc, Miami-Dade County
Ric Katz, Kommunikatz, Inc.

Miami Intermodal Center



Miami Intermodal Center (MIC) Program Progress Report to the Airport and Tourism Committee of the Board of County Commissioners

June 2008
(Volume 1, #11)

Rental Car Center (RCC)

- In the Quick Turn-Around Area (QTA), construction of support buildings, stairs, columns, beams and slabs continues.
- Building column construction is complete below the fourth level in the Ready Return Area (RR) and approximately 70% of the precast double tees erected. Cast-in-place (CIP) stairs, bus ramps and helical ramps continued this month.
- Approximately 54% of the concrete for the project has been placed.
- Space Frame Steel Fabrication at the Customer Service Lobby (CSL) has commenced.
- Installation of fuel trenches, hangers and piping continued. X-ray testing of fuel line welding is ongoing.
- Turner Construction has invoiced approximately **\$141.0 million** or **43%** of the Total Project Budget as of June 15, 2008. The total amount of work product placed and invoiced to date is **42%**.
- DBE participation target is 15%; 4.7% of that amount has been paid at this time. To date, DBE participation in the amount of 5.2% has been identified.
- Turner's approved baseline schedule calls for substantial completion in August 2009 with final completion in December 2009; however Turner's current forecast is for substantial completion in October 2009 and final completion in February 2010.
- Turner continues their emphasis on safety awareness, training and fall protection to reduce work related injuries. Regular site inspections are conducted by Turner personnel and their insurer. Hurricane Preparedness Plan briefing conducted by Contractor in conjunction with the Department.

Rental Car Center (RCC) – Space Allocation

- The space allocation plan drafted by MDAD was presented to the Rental Car companies at a meeting on January 31, 2008. The proposed plan was discussed and met with no dissent. The plan has been further refined and converted to a color coded graphic depiction indicating floor and office space for each company. The next follow up meeting with the rental car companies is scheduled for July 10, 2008.

Roadway

- The reconstruction of NW 21st Street between NW 39th Avenue and NW 37th Avenue continues as well as the reconstruction of NW 27th and 28th Streets.

MIA Mover (APM) and MIA Mover MIC Station

- MDAD received only one revised proposal for the APM System under its current DBOM procurement. A

price has been negotiated and MDAD is scheduled to issue Notice to proceed once contract is approved by BOCC; a resolution, for approval, is on the BOCC agenda scheduled for July 1.

- GMP #5 for construction of the MIC Station for the APM has been executed. Construction continued with preparations for placement of straddle bent columns. Substantial completion is scheduled at the same time or before the Rental Car Center opens for business.

Central Station Transit Hub

- 100% Construction Documents for the West Concourse (Phase I) were completed in June, 2007. This work is included in the contract for construction of the Earlington Heights extension of the Metrorail being bid by Miami-Dade Transit (MDT) and funded by a Joint Participation Agreement (JPA) between MDT and FDOT. Construction is scheduled to begin in December 2008. MDT issued their bid package on March 26, 2008, with bids due on August 4, 2008.
- Final Construction Documents for the Central Station (phase II) are essentially complete; however an independent Value Engineering (VE) study was conducted identifying several areas for study to possibly reduce the capital cost of the facility. Several items have been targeted for full development and the design team is proceeding with items already agreed. Adoption of any of the identified changes will result in revision to the construction documents.

Landscaping

- Construction of the Landscaping plans on the LeJeune Road Corridor is underway and scheduled to be completed by November 2009.

SFRTA (Tri-Rail)

- Because the FDOT and Turner Construction could not negotiate an acceptable construction fee in GMP#5 for the temporary Tri-Rail Station, the Department decided to advertise the work as a stand-alone Design/Build contract. The station and sitework design is complete and design of trackwork modifications is included in the Design/Build package with bids due on May 28, 2008. Bids were received on June 2, 2008 and subsequently rejected because none of the bids was within FDOT's allocated budget.
- The Central Station construction concept was then revised to allow Tri-rail to remain in place during construction and therefore rendering the construction of a temporary station unnecessary. Changes to the Central Station design will be made to reflect this.

CONSTRUCTION SCHEDULE

- The current Summary Program Schedule is attached for your information and use. Below is the current construction milestones contained in that schedule.

Construction Project	Start	Finish
MIC/MIA Interchange & Le Jeune Rd.	FEB05	MAY08
Temporary Tri-Rail Station	CANCELLED	
NW 21 st , 28 th & 29 th Sts.	APR08	MAY09
Rental Car Center	FEB07	DEC09
MIA Mover MIC Station	FEB08	MAY10
MIA Mover System (MDAD)	JUN09	JUL11
MDT Miami Airport Station	JAN09	DEC11
Metrorail Extension to MIC (MDTA)	JAN09	DEC11
MIC Central Station	AUG10	AUG12
Le Juene Road Landscaping	JUN08	NOV09

Activity ID	Activity Description	Rem Dur	Early Start	Early Finish	2007		2008		2009		2010		2011		2012		D13
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
MIC: RIGHT-OF-WAY (FM#406800-1)																	
MP15.1347	Rinker Vacated	0	30-Apr-08	A													
MP15.1337	R-O-W Clear: Rinker	0	14-Nov-08														
MP15.2090	Tri-Rail Vacated (Parcels 104, 115)	0	16-Nov-08														
MP15.2165	R-O-W Clear: Tri-Rail	0	07-Feb-09														
MP15.1340	R-O-W Clear: Hertz (Parcel 111)	0	16-Aug-10														
MP15.1350	R-O-W Clear: Avis (Parcel 108,112)	0	16-Aug-10														
RENTAL CAR CENTER (FM#249937-5)																	
MP35.152	Rental Car Center: NTP to Final Completion	627	26-Feb-07	A													
MP35.16	MDAD Designates Rental Car Company Spaces	1	13-Nov-08*														
MP35.571	Substantial Completion	0	19-Oct-09*														
MP35.525	Tenant Build-out	180	20-Oct-09														
MP35.184	Punch List & Close-out	120	20-Oct-09														
MP35.615	CM At Risk Final Acceptance Per Contract	0	15-Dec-09*														
TEMPORARY TRI-RAIL STATION (FM#406800-9)																	
MP15.3499	Evaluate Design / Build Proposals (T.R.)	17	30-May-08	A													
MP15.3416	FDOT Letting for (T.R.) Contract	0	02-Jun-08*														
MP15.3509	Award Design - Build Contract (T.R.)	0	20-Jun-08														
MP15.3529	FDOT Design - Build Contract Execution	16	04-Jul-08														
MP15.3720	Construction: Tri-Rail Temp Station	300	20-Jul-08														
MP15.2180	Relocate Tri Rail Operations to Hialeah	0	17-Nov-08														
MIC CENTRAL STATION WEST CONCOURSE (FM#406800-2)																	
MP15.553	Permit Review: West Concourse	14	06-Jul-07	A													
MP15.0099	Procurement - West Concourse	200	02-Nov-07	A													
MP15.241	NTP Construction: West Concourse	0	03-Jan-09														
MP15.281	Construction: West Concourse	1079	03-Jan-09														
MIC CENTRAL STATION (FM#406800-2)																	
MP2103.714	100% Plans Completed & Submitted to FDOT	0	31-Dec-08*														
MP15.554	Permit Review: Central Station	180	24-Jul-09														
MP15.140	Procurement - Construction: Central Station	180	20-Jan-10														
MP15.241E	NTP Construction: Central Station	0	17-Aug-10														
MP15.281E	Construction: Central Station	729	17-Aug-10														
MDT BUS LINK - ROADWAYS (FM#406800-8)																	
TR215073	Procurement Construction: MDT Bus Link	200	02-Nov-07	A													
TR215044	Construction: MDT Bus Link	864	06-Aug-09														
NW 27th & 28th ST (MDX/FDOT Project FM#250234-5)																	
RD27.2001	Construction: NW 27th & 28th ST	336	07-Apr-08	A													
MTAR: NW 21st ST ROADWAY (FM#249937-7)																	
NW21.2100	Construction: NW 21st St.	336	02-Apr-08	A													
NW 37 AVE: WATER MAIN IMPROVEMENTS (FM#406800-7)																	
NW37.0051	Design Development: Water Mains - NW 37th Ave	396	17-Oct-06	A													
NW37.3000	Permitting: Water Mains - NW 37th Ave	534	26-Feb-07	A													
NW37.1001	Procurement Construction: Water Mains - NW 37th Ave	120	21-Mar-10														
NW37.2100	Construction: Water Mains - NW 37th Ave	339	17-Aug-10														
MIC/MIA INTERCHANGE (FM#408834-1)																	
MP80.640A	Construction MIC/MIA Interchange	0	02-Feb-05	A													
MP80.172	Complete Construction: MIC/MIA Interchange	0	13-May-08	A													
MIC/MIA STATION (FM#406800-6)																	
MP15.614	Procurement - GMP #5: MIC/MIA Station	0	01-May-07	A													
MP15.573	NTP for Construction: MIC/MIA Station	0	13-Feb-08	A													
MP15.623	Construction: MIC/MIA Station	727	13-Feb-08														
MIA MOVER (MDAD-DBOM)																	
MP40.171	Procurement: MIC/MIA Connector	3	30-Oct-04	A													
MP40.211	Design Development: MIC/MIA Connector	591	14-Jul-08														
MP40.232	NTP: MDAD Issues NTP (Construction)	0	22-Jul-09														
MP40.231	Construction: MIA MOVER Project	733	22-Jul-09														
MP40.390	Site Access: MIC/MIA Station for Sys. Install	0	19-Jan-10														
MP40.160	Substantial Completion	0	24-Jul-11														
MP40.365	Project Punch List & Close-out: All Contracts	100	26-Jul-11														
EARLINGTON HEIGHTS MIC CONNECTION (MDT Project)																	
MP40.250	MDT - E.H. Prepare, Bid and Award Construction	200	01-Aug-07	A													
MP40.259	MDT - E.H. NTP: Project Construction	0	17-Dec-08														
MP40.270	MDT - E.H. Construction: Guideway	765	17-Dec-08														
MP40.320	MDT - E.H. Systems Procurement and Installation	1063	18-Dec-08														
MP40.280	MDT - E.H. Construction MIC Station	804	03-Jan-09														
MP40.380	MDT - E.H. Track Work Construction	617	10-Feb-09														
MP40.330	MDT - E.H. Scheduled Project Completion	0	17-Dec-11*														
MTAR: BRIDGES 7 & 10 (FM#249937-2)																	
MP50.177	Construction: Bridge 7 (Ramp K)	0	07-Feb-05	A													
MP50.197	Construction: Bridge 10 (Ramp I)	0	19-Jul-05	A													
MP50.601	Close-Out / Punchlist	0	30-Apr-08	A													
MP50.602	Certificate of Completion: MTAR: Bridges 7 & 10	0	13-May-08	A													
MTAR: NW 38th Ct Ramps CD/KR Br 10A (FM#249937-6)																	
MP50.270	Construction: MTAR 38th Ct-Ramp C/D/K/R & Br. 10A	396	30-Aug-07	A													
LEJEUNE RD. SOUTH - NORTHBOUND CD (FM#250234-2)																	
MP31.031A	Construction: NBCD	0	02-Feb-05	A													
LANDSCAPING (FM#415240-1)																	
MP80.710	Construction: Landscaping	520	02-Jun-08														

Start Date: 01-Jan-98

Finish Date: 15-Aug-12

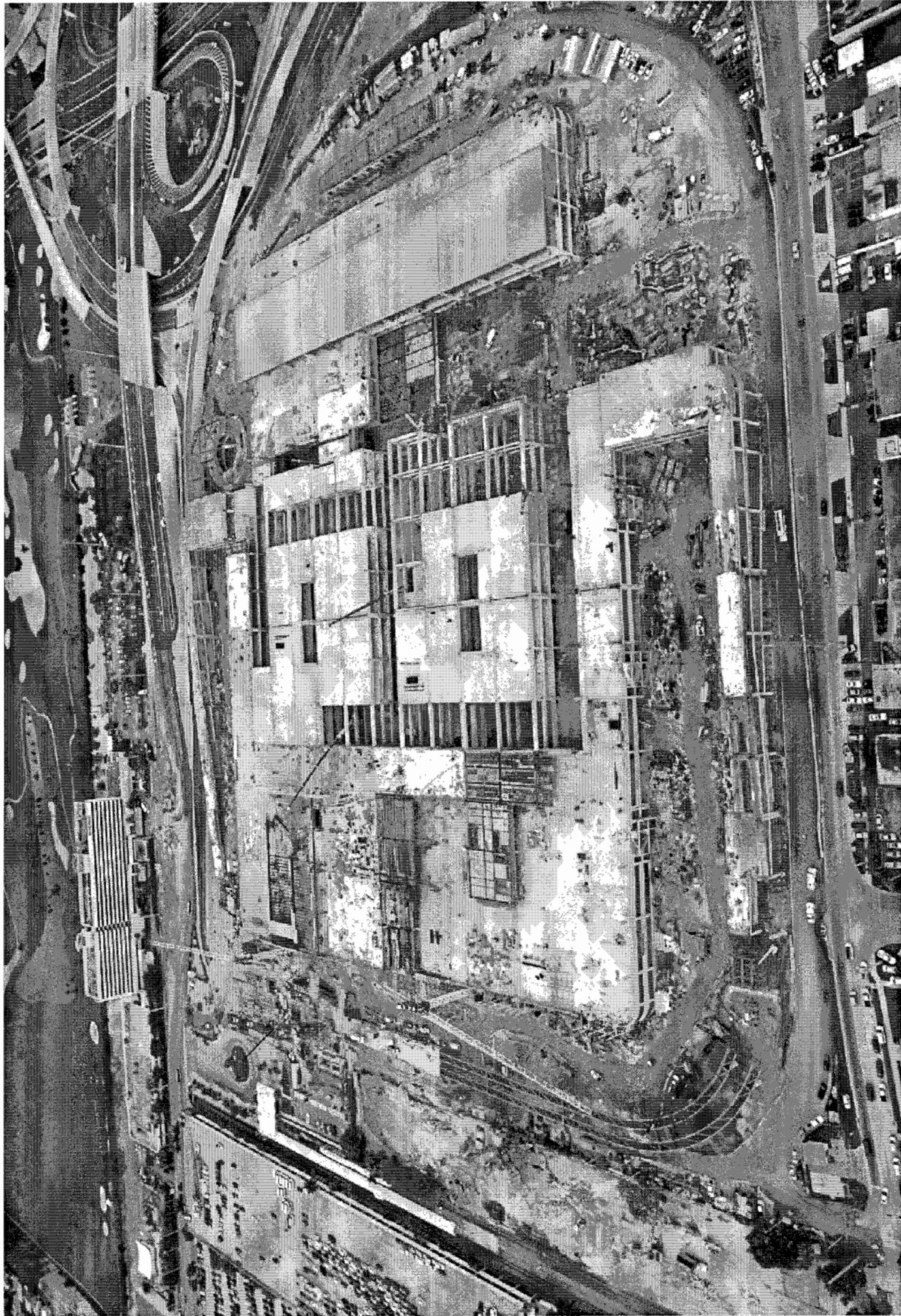
Data Date: 31-May-08

Run Date: 05-Jun-08

- ▬ Remaining Level of Effort
- ▬ Actual Level of Effort
- ▬ Actual Work
- ▬ Remaining Work
- ▬ Critical Remaining Work
- ◆ Milestone

0508
1 of 1
Florida Department of Transportation
Miami Intermodal Center
MIC - SUMMARY SCHEDULE (Active)
May 2008





Turner

Miami Intermodal Center GMP #4-A

Print# 80611105

Date: 06/11/08

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