Memorandum

MIAMI-DADE COUNTY

Date: July 8, 2008

GOE
Agenda Item No.
2(P)

To: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

Subject: Economic Stimulus Plan Lists of Projects

Recommendation
It is recommended that the Board of County Commissioners (Board), adopt the attached resolution approving the two lists of projects included as Exhibits A and B as part of the County's Economic Stimulus Plan. Only projects on these lists, as may be amended by the Board from time to time by resolution, are subject to the Economic Stimulus Ordinance procedures being recommended in a companion item on this agenda.

Scope
The projects on these two lists affect every region of Miami-Dade County.

Fiscal Impact/Funding Source
The projects comprising the Economic Stimulus Plan will be funded from numerous funding sources and are all reflected in the proposed FY 2008-09 Proposed Resource Allocation and Multi-Year Capital Plan.

Track Record/Monitor
The implementing agencies for these projects will be the County's capital departments and the monitoring agency will be the County's Office of Capital Improvements (OCI), Johnny Martinez, P.E. Director.

Background
As indicated in the companion item on this agenda, the impact of the national economic slowdown and the declining housing market have had a significant adverse impact on the local labor market. Among the various labor sectors experiencing a decline in jobs, the construction industry has been among the hardest hit.

In response to this economic slowdown, staff evaluated various strategic actions that could be implemented by the County to get work on the street in a more expedient manner similar to what was accomplished in the wake of September 11, 2001. The Office of Capital Improvements, working with our capital departments, has identified the projects on the attached lists, Exhibits A and B, totaling $708 million and $23 million respectively, that could be fast tracked over the next 18 months, as part of a comprehensive Economic Stimulus Plan that includes a combination of administrative actions and new legislative policies identified in the accompanying ordinance. Exhibit A reflects projects that are ready to move forward while Exhibit B reflects projects that are ready to move forward but may have an impact to the County's operating budget and therefore require further scrutiny and prior approval by the Office of Strategic Business Management (OSBM). It is important to note that the recommended authorization to fast-track projects is limited to those projects reflected on the attached lists and/or other projects that could be authorized by Board resolution.

Also, I must emphasize that we are cognizant of the need to balance economic stimulus initiatives with budget constraints. The attached projects recommended for the Stimulus Plan have been reviewed with respect to operational impact. Those projects that have been identified as having a potential operational impact have been included in Exhibit B.

Finally, it is important to recognize that today's highly competitive marketplace for construction contracts is impacting the bidding process with more bids, and in some cases, lower costs for labor. Market conditions are favorable and it is the right time to move forward on this initiative.

Assistant County Manager

MEMORANDUM

(Revised)

TO: Honorable Chairman Bruno A. Barreiro and Members, Board of County Commissioners

DATE: July 17, 2008

FROM: R. A. Cuevas, Jr. County Attorney

SUBJECT: Agenda Item No.

Please note any items checked.

_____ **"4-Day Rule" ("3-Day Rule" for committees) applicable if raised**

_____ **6 weeks required between first reading and public hearing**

_____ **4 weeks notification to municipal officials required prior to public hearing**

_____ **Decreases revenues or increases expenditures without balancing budget**

_____ **Budget required**

_____ **Statement of fiscal impact required**

_____ **Bid waiver requiring County Manager's written recommendation**

_____ **Ordinance creating a new board requires detailed County Manager's report for public hearing**

_____ **Housekeeping item (no policy decision required)**

_____ **No committee review**

Approved _____ Mayor

Veto _____

Override _____

Agenda Item No.

RESOLUTION NO.

RESOLUTION APPROVING CAPITAL PROJECTS INCLUDED IN THE COUNTY'S ECONOMIC STIMULUS PLAN

WHEREAS, the impact of the national economic slowdown and the declining housing market have had a significant adverse impact on the local labor market; and

WHEREAS, among the various labor sectors experiencing a decline in jobs, the construction industry has been among the hardest hit with employment down approximately 15 percent in April 2008, when compared to the same period last year; and

WHEREAS, the Board of County Commissioners of Miami-Dade County finds it necessary and appropriate and in the best interest of the County to take steps to stimulate the economy; and

WHEREAS, after careful evaluation, the Office of Capital Improvements, working with our capital departments, has identified the attached lists of projects totaling $708 million (Exhibit A) and $23 million (Exhibit B), as may be amended by Board by resolution, that could be accelerated over the next 18 months, as part of a comprehensive Economic Stimulus Plan that includes a combination of administrative actions and new legislative policies identified in an accompanying ordinance,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, all as more particularly described in the accompanying memorandum, incorporated herein by reference, that the Board of County Commissioners approves the lists of projects comprising the Economic Stimulus Plan and identified as Exhibits A and B.

The foregoing resolution was offered by Commissioner ,

who moved its adoption. The motion was seconded by Commissioner

and upon being put to a vote, the vote was as follows:

Bruno A. Barreiro, Chairman
Barbara J. Jordan, Vice-Chairwoman

Jose "Pepe" Diaz	Audrey M. Edmonson
Carlos A. Gimenez	Sally A. Heyman
Joe A. Martinez	Dennis C. Moss
Dorrin D. Rolle	Natacha Seijas
Katy Sorenson	Rebeca Sosa
Sen. Javier D. Souto	

The Chairperson thereupon declared the resolution duly passed and adopted this 17th day of July, 2008. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By:_____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

for GBK

Geri Bonzon-Keenan

PROPOSED PROJECTS TO ACCELERATE CONSTRUCTION STIMULUS PROGRAM
SORTED AND SUB-TOTALED BY DEPARTMENT

PAGE NO. FROM 2007-08 CAPITAL BUDGET BOOK	DEPT	COMMISSION DISTRICT	PROJECT NAME	PROJECT DESCRIPTION	PROJECT LOCATION	CONSTRUCTION TRADE(S)	CURRENT STATUS	PROJECTED ADVERTISE DATE	PROJECTED DESIGN/ CONSTRUCTION START DATE	ESTIMATED PROJECT COST	SPECIAL RECOMMENDATIONS/ACTIONS
543	Aviation	6	MIA Mover DBOM (J104A)		MIA	Multiple	Bid/Award	12/1/04	2/2/09	$110,000,000	Equipment valued at approx. $111,000,000 excluded.
543	Aviation	6	MIA Runway 27 Threshold Relocation (L157A)		MIA	Civil, Electrical	Construction contract awarded	5/25/07	4/27/09	$1,306,219	
543	Aviation	6	MIA Cc E Fire Sprinkler & Fire Alarm Upgrades (F117A)		MIA	Electrical, Mechanical, Finishes	Bid	5/2/08	7/8/08	$6,850,000	
543	Aviation	6	B761A2	North Terminal - Regional Commuter Facility	MIA	Multiple	Bid	5/8/08	11/19/08	$39,000,000	
543	Aviation	6	MIA Front Terminal D-H Fire Sprinkler and Fire Alarm Upgrades (A155B1)		MIA	Multiple	Bid	5/15/08	3/15/09	$22,553,165	
543	Aviation	6	MIA Bldg 701 MDCC Interior Office Renovations		MIA	Multiple	Design	5/20/08		$500,000	
543	Aviation	6	MIA Terminal Lower Vehicular Drive Accessibility Improvements (H063A)		MIA	Multiple	Design	5/22/08	8/25/08	$805,000	
543	Aviation	6	Garage Refurbishment (C055A)	Bldg 3094	MIA	Multiple	Design	6/1/08	1/1/09	$8,926,000	
543	Aviation	6	MIA Bldg 716I Office Renovations 40 Year Recertification (M128A)		MIA	Multiple	Submitted to Review Comm.	6/2/08	7/16/08	$1,060,000	
543	Aviation	6	MIA Bldg 703 & 705 Misc Repairs (O017A)		MIA	Multiple	Design	6/10/08	6/30/08	$1,875,000	
543	Aviation	6	MIA New Parking Area NW 36 St & 49 Ave (O015A)		MIA	Civil, Electrical	Design	6/10/08	7/7/08	$1,729,000	
543	Aviation	6	MIA Bldg 702 Misc Repairs & Renovations (O016A)		MIA	Multiple	Design	6/10/08	6/30/08	$626,000	
543	Aviation	1	OPF New Air Traffic Control Tower (L085A)		Opa Locka Airport	Multiple	Design	6/15/08	11/15/08	$9,171,345	
543	Aviation	6	MIA Bldgs 861 & 862 40 Year Recertification Repairs (O032A)		MIA	Multiple	Design	6/16/08	8/2/08	$1,700,000	

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543	Aviation	6	MIA Cargo Bldg 875 Carpeting (O056A)		MIA	Carpet	Design	6/16/08	8/2/08	$60,000	
543	Aviation	6	MIA South Terminal Cc J Club America (L118B)		MIA	Multiple	Design	6/26/08	9/1/08	$3,600,000	
543	Aviation	6	MIA Bldg 307 Partial Demolition of Bldg (K001C)		MIA	Demolition	A/E Selection	6/26/08	7/7/08	$201,000	
543	Aviation	6	B746I	North Terminal - BC Level 3 Offices Remodel	MIA	Multiple	Permit	6/27/08	12/16/08	$11,500,000	
543	Aviation	6	MIA Northside Bldg 805 Additional Parking Space (L016A)		MIA	Civil	Design	7/9/08	9/22/08	$85,000	
543	Aviation	6	B732A2	North Terminal - RCF Apron & Fuel Loop	MIA	Civil, Fuel piping	Design	7/16/08	12/16/08	$18,000,000	
543	Aviation	11	TMB Security Project (I111E)		Tamiami Airport	Electrical, Civil	Design	7/24/08	3/18/09	$3,650,218	
543	Aviation	6	MIA Aeroterm Cargo Warehouse Facility (N094A)		MIA	Multiple	Design	7/30/08	9/30/08	$114,000,000	
543	Aviation	6	MIA Cc A Stucco Repair (K115A)		MIA	Stucco Paint	Design	7/31/08	10/20/08	$194,900	
543	Aviation	6	MIA Westside Pump Booster Station (H032A)		MIA	Electrical, Mechanical	Design	8/1/08	2/1/09	$2,600,000	
543	Aviation	6	Refurbish Dolphin & Flamingo Garage (D105A)	Bldg 3107	MIA	Multiple	Design	8/1/08	10/1/08	$1,200,000	
543	Aviation	6	B732M	North Terminal - AB and CD Apron Completion	MIA	Civil, Fuel piping	Design	8/18/08	1/9/09	$3,500,000	
543	Aviation	6	MIA Hotel - 8th Floor Replacement (K069A)	Bldg 3008	MIA	Multiple	Design	9/1/08	3/1/09	$2,000,000	
543	Aviation	6	Repair Park 1	8 Bridges Structural Repair and Painting (Bldg 3062)	MIA	Multiple	Design	9/1/08		$1,300,000	
	Aviation	6	Satellite E Restoration	Restoration of masonry, rust removal and repainting	MIA	Architectural, Structural	Design	9/10/08	10/10/08	$4,500,000	
	Aviation	6	MIA Heliport Restoration	Restoration of masonry, rust removal and repainting	MIA	Architectural, Structural	Design	9/10/08	10/10/08	$3,400,000	

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543	Aviation	6	B763C	North Terminal - Remaining PCA/400Hz work	MIA	Mech, Electrical, INET	Design	9/11/08	2/23/09	$6,600,000	
543	Aviation	1	OPF Security Project Phase 3 – Security Cameras (I111C-1)		Opa Locka Airport	Civil, Electrical	Design	9/18/08	5/20/09	$503,941	
543	Aviation	6	B741F	D-Extension Completion	MIA	Multiple	Design	12/12/08	2/10/09	$7,000,000	
									Aviation Sub-Total	**$389,996,788**	
N/A	DERM	5	29th, 44th and 55th Streets - Beach Re-Nourishment	Beach Re-Nourishment at 29th, 44th and 55th Street erosional hot spots.	29th, 44th and 55th Streets - Oceanside	Heavy Construction	Planning & Design and Bid	6/1/08	7/31/08	$2,720,000	DPM Contracts are being used, aggregate and equipment rental. Bidding for unit rates to be done at the same time for all sites. NTPs to be issued as surveying and design is completed. Site at 29th Street will commence construction first.
N/A	DERM	4 & 5	Bear II	Beach re-nourishment at various locations within Miami Beach	Various locations	Heavy Construction	Planning & Bidding	6/1/08	1/31/09	$4,000,000	Dept. Construction Contract. Scheduled for SBD Review Committee on 6/11/2008.
N/A	DERM	7	Chapman Field Phase 2	The objective is to restore and enhance approximately six acres of mangrove habitat through the removal of solid waste, trash and fill material.	Chapman Field Park, located at the terminus of SW 124th Street and Old Cutler Road.	Land Clearing & Heavy Construction	Planning & Design	9/1/08	11/15/08	$900,000	Plan is to use OCI MCC Contract 7360.
									DERM Sub-Total	**$7,620,000**	
541	Fire Rescue	7	South Division Office	Division Office adjacent to Station No. 34	South Miami	General Contractor	Plans Completed Ready to Bid; Projected Completion FY 08-09; Sunshine State Financing	6/1/08	10/1/08	$1,000,000	

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541	Fire Rescue	4	Village of Sunny Isles Fire Rescue Station No. 10	Three-Bay Fire Rescue Station and Temporary Facility during construction	City of Sunny Isles	General Contractor	Plans on Dry-run, Permit Class 1 in Process; Temporary Facility under construction; Projected Completion FY 08-09; Impact Fee & Sunshine State Financing	8/1/08	5/1/09	$3,725,000	
541	Fire Rescue	12	Training Complex	Training Facilities at H.Q.	City of Doral	General Contractor	Plans on Dry Run; Projected Completion FY 09-10; Various Funding Sources	10/1/08	2/1/09	$30,170,000	
									Fire-Rescue Sub-Total	**$34,895,000**	
367	GSA	3	Caleb Center Additional Parking and Facility Improvements	Construct additional parking at Caleb Center	5400 NW 22nd Avenue	Various	Advertisement for design services	6/27/08	3/1/09	$627,000	Construction estimated to begin in June 2010. Expedited award of PSA for design and construction contract would reduce the project timeline by about 4 months.
377	GSA	5	West Lot Multi-use Facility	Construct a five-story, multi-use facility with a 750 space-parking garage	220 NW 3rd Street	Various	Advertisement for design-build services	6/27/08	3/1/09	$20,000,000 *	Expedited award of design-build contract would reduce the project timeline by about 2 months.
5	GSA-Animal Services	9	New Animal Shelter	Construct a new animal shelter	Site identified in South Dade on 6/25/08.	Various	Land Acquisition	10/1/08	6/1/09	$13,500,000 *	Expedited award of design-build contract would reduce the project timeline by about 2 months.
25	GSA-Judicial Administration	3	Caleb Center Courthouse Renovations	Renovate the Joseph Caleb Center	5400 NW 22nd Avenue	Various	Advertisement for design services	6/27/08	3/1/09	$700,000	Construction estimated to begin in June 2010. Expedited award of PSA for design and construction contract would reduce the project timeline by about 4 months.
									GSA Sub-Total	**$34,827,000**	
567	Homeless Trust	9	Homestead Airbase	145 Units of Permanent Supportive Housing, Nursery and Farmer's Market	Homestead Airbase	Emphasis on Modular Housing	RFA approved by BCC and CAC	6/12/08		$12,000,000	Lease with developer has to come back to BCC for approval
									Homeless Trust Sub-Total	**$12,000,000**	

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566-567	OCED	12	CITY OF SWEETWATER DRAINAGE IMPROVEMENTS	Construct drainage improvements citywide - #8663871	S.W. 102 Ave. from S.W. 6 St. to Flagler St.	Drainage Improvements	Design completed.	8/1/08	9/1/08	$1,434	
566-567	OCED	2	DESIGN OF STREET IMPROVEMENTS	Design and planning for street improvements in WLR NRSA -#862070	N.W. 92/93 St. to N.W. 17/22 Ave, WLR NRSA - #862070	ROW Improvements	Design completed.	8/1/08	9/1/08	$165,000	
566-567	OCED	2	WEST LITTLE RIVER RIGHTS-OF-WAY IMPROVEMENTS PHASE 4A AND 4B	Completion of approximately 100 ROWs and landscape in scattered areas of WLR		Remove and construct new rights-of-way and landscape improvements throughout scattered sites in WLR NRSA	Design completed.	8/1/08	9/1/08	$312,000	
566-567	OCED	12	CITY OF SWEETWATER MILDRED AND CLAUDE PEPPER SENIOR CENTER IMPROVEMENTS	Improvements to Mildred and Claude Pepper Senior Center	10600 S.W. 4 St.	Senior Center	Design Completed	8/1/08	9/1/08	$1,035,000	
566-567	OCED	11	LITTLE HAVANA ACTIVITIES AND NUTRITION CENTERS DRA OLGA MARIA MARTINEZ SENIOR CENTER	Construct a senior center in West Kendall to serve 150 seniors and provide adult daycare services to 50 adults - #863660	Hammocks Blvd. & Kendall Drive	Senior Center	Pre-development	9/1/08	TBD	$600,000	
566-567	OCED	10	JEWISH COMMUNITY SERVICES SEYMOUR GELBER SENIOR CENTER IMPROVEMENTS	Construct Fence at Seymour Gelber Adult Daycare Center	11025 S.W. 84 St	Senior Center	Design completed. Fence installation completed	9/1/08	10/1/08	$218,000	
									OCED Sub-Total	**$2,331,434**	
557	Parks	2	LOCAL PARKS - PARKS IMPROVEMENTS-Oak Grove Trailer	Permanently install the trailer relocated from Continental Park, not aware of cost estimate but needy project.	690 NE 159 St	Electrical, Plumbing , Sitework, Landscaping, Concrete	Planning	1/10/08	6/8/08	$75,000	
175-554	Parks	Multiple	AREAWIDE PARKS - OUTDOOR ELECTRICAL SAFETY REPAIRS	Survey and repair as needed all outdoor lighting fixtures throughout the County's park system	Areawide Parks	Electrical, Plumbing , Sitework, Landscaping, Concrete	Planning	5/15/08	7/14/08	$563,477	

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557	Parks	4	LOCAL PARKS - COMMISSION DISTRICT 04 - BBC BOND PROGRAM-Ojus Park	Replace existing fence with metal picket fence	18995 W DIXIE HWY	Electrical, Plumbing , Sitework, Landscaping, Concrete	Permitting	5/27/08	7/27/08	$84,000	
558	Parks	2	OAK GROVE PARK - BBC BOND PROGRAM	Parking Lot Addition;	690 NE 159 St	Electrical, Plumbing , Sitework, Landscaping, Concrete	Permitting	5/30/08	8/27/08	$409,000	
556	Parks	4	GREYNOLDS PARK - BBC BOND PROGRAM	Provide Design and Construction Administration Services for Phases I and II: Building Construction and Restoration, Pedestrian Circulation, Natural Area Restoration, and Landscaping.	16700 Biscayne Blvd	Electrical, Plumbing , Sitework, Landscaping, Concrete	Pre-Design	6/2/08	1/28/09	$790,000	
559	Parks	7	SNP BOND PROGRAM - METROPOLITAN PARK IMPROVEMENTS - Dade County Auditorium Improvements	Sound and Acoustic Improvements	2901 West Flagler St.	Electrical, Plumbing , Sitework, Landscaping, Concrete	Bidding	6/3/08	11/15/08	$1,400,000	
558	Parks	12	QNIP BOND Phase V-Local Park Improvements-North Trail Park	Soccer Field & irrigation	NW 7th Terr & 127 Ave.	Electrical, Plumbing , Sitework, Landscaping, Concrete	Consultant Selection	6/3/08	7/18/08	$297,000	
558	Parks	2	Park Benefit District 2-Local Park Development-Royale Green Park/School	Soccer field & irrigation	SW 45th LN/129th Ct.	Electrical, Plumbing , Sitework, Landscaping, Concrete	Design	6/3/08	6/25/08	$190,000	
558	Parks	12	QNIP BOND PHASE V - LOCAL PARK IMPROVEMENTS-Tamiami Trail North	Grading, walkways, playground, landscaping, site furniture and access control	SW 127TH AVE / SW 6TH ST	Electrical, Plumbing , Sitework, Landscaping, Concrete	Bidding	6/12/08	7/12/08	$400,000	
558	Parks	2	SNP BOND PROGRAM - POOL IMPROVEMENTS AND DEVELOPMENT-Gwen Cherry Park Family Aquatic Center	Expansion and renovation of pool to include interactive children's spray pool.	7090 NW 22ND AVE	Electrical, Plumbing , Sitework, Landscaping, Concrete	Permitting	6/15/08	9/2/08	$1,000,000	Construction is contingent on funding Gwen Cherry sewer project
558	Parks	6	SNP BOND PROGRAM - AMERICANS WITH DISABILITIES ACT COMPLIANCE-A.D. BARNES PARK	ADA Barrier Removal - Leisure access center	3401 SW 72ND AVE	Electrical, Plumbing , Sitework, Landscaping, Concrete	Permitting	6/16/08	9/30/08	$685,000	

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558	Parks	7	SNP BOND PROGRAM - BAY SIDE PARK IMPROVEMENTS-Crandon Eco-Adventures office renovation	Renovate and upgrade regional park facilities	4000 CRANDON BLVD	Electrical, Plumbing , Sitework, Landscaping, Concrete	Permitting	7/1/08	9/15/08	$500,000	
558	Parks	11	QNIP BOND PHASE V - LOCAL PARK IMPROVEMENTS-Kings Meadow Parking	Providing new parking spaces	SW 97TH TER / SW 142ND AVE	Electrical, Plumbing , Sitework, Landscaping, Concrete	Design	7/15/08	8/30/09	$86,000	
558	Parks	7	SNP BOND PROGRAM - BAY SIDE PARK IMPROVEMENTS-Crandon Park - Three Shelters	Install three picnic shelters (12 x 12) in the open area northeast of the Least Tern Nesting site, per the Crandon Park Master Plan. Projects includes connecting walkways. No utilities to be provided.	4000 CRANDON BLVD	Electrical, Plumbing , Sitework, Landscaping, Concrete	Design	7/15/08	9/2/08	$152,000	
178-555	Parks	7	CRANDON PARK -BBC BOND PROGRAM-CRANDON PARK TENNIS CENTER	Improve Crandon Park Tennis Center facilities: telescoping lights for grand stand, courts A and B	4000 Crandon Blvd	Electrical, Plumbing , Sitework, Landscaping, Concrete	Bidding	7/16/08	2/27/09	$2,100,000	
558	Parks	1	QNIP BOND PHASE IV - LOCAL PARK IMPROVEMENTS-COUNTRY VILLAGE PARK	Local park improvements include two lighted baseball fields, connecting walkways, landscaping, and related amenities.	6550 NW 188TH TER	Electrical, Plumbing , Sitework, Landscaping, Concrete	Permitting	7/22/08	9/20/08	$1,500,000	
558	Parks	9	PARK FACILITIES SEWER CONNECTIONS-Colonial Drive Sewer	Connect park to sewer as mandated by State and local regulations	10750 SW 156TH TER	Electrical, Plumbing , Sitework, Landscaping, Concrete	Permitting	8/1/08	TBD	$125,000	
558	Parks	8	PARK FACILITIES SEWER CONNECTIONS-Devonaire Park Sewer	Connect park to sewer as mandated by State and local regulations	10400 SW 122ND AVE	Electrical, Plumbing , Sitework, Landscaping, Concrete	Permitting	8/1/08	TBD	$155,000	

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558	Parks	2	PARK FACILITIES SEWER CONNECTIONS-Gwen Cherry Park Sewer Connection	Connect park to sewer as mandated by State and local regulations	7090 NW 22ND AVE	Electrical, Plumbing , Sitework, Landscaping, Concrete	Permitting	8/1/08	TBD	$800,000	
557	Parks	2	LOCAL PARKS - COMMISSION DISTRICT 02 - BBC BOND PROGRAM-Gwen Cherry Bleachers	Bleachers (2,000-seat) for Football Field	7090 NW 22ND AVE	Electrical, Plumbing , Sitework, Landscaping, Concrete	Permitting	8/3/08	11/17/08	$1,100,000	Contingent on approval of Gwen Cherry sewer project funding
174-554	Parks	Multiple	AREAWIDE PARKS - 40-YEAR BUILDING RECERTIFICATIONS	Repair and upgrade facilities to meet 40 years requirements (Building Department) for Red Land fruit & Spice, Haulover Park and Trail Glades Park	various	Electrical, Plumbing , Sitework, Landscaping, Concrete	Pre-Design	8/6/08	10/5/08	$250,000	
557	Parks	Multiple	LOCAL PARKS - OUTDOOR ELECTRICAL SAFETY REPAIRS	Survey and repair as needed all outdoor lighting fixtures throughout the County's park system	Various	Electrical, Plumbing , Sitework, Landscaping, Concrete	Planning	8/15/08	10/14/08	$1,523,474	
557	Parks	Multiple	LOCAL PARKS STRUCTURAL SAFETY INSPECTIONS AND REPAIRS	Repairs and upgrades for 20 Local Parks	Various	Electrical, Plumbing , Sitework, Landscaping, Concrete	Planning	8/15/08	10/14/08	$772,000	
558	Parks	11	QNIP BOND PHASE V - LOCAL PARK IMPROVEMENTS-Westbrook Park	Walkway, Site Furniture , Grading & Sodding & Landscaping	SW 13TH ST / SW 103RD PL	Electrical, Plumbing , Sitework, Landscaping, Concrete	Design	8/15/08	9/29/08	$165,000	
559	Parks	8	SNP BOND PROGRAM - METROPOLITAN PARK IMPROVEMENTS-Charles Deering Estate	Paving & Install paving and drainage improvements to entry road, parking areas and turnaround.	16701 SW 72 Ave	Electrical, Plumbing , Sitework, Landscaping, Concrete	Design	8/15/08	10/14/08	$700,000	
558	Parks	8	QNIP BOND Phase V-Local Park Improvements-South Dade Park	Neighborhood Skate Court	16350 SW 280 ST.	Electrical, Plumbing , Sitework, Landscaping, Concrete	Design	8/15/08	9/29/08	$375,000	
558	Parks	12	QNIP BOND PHASE V - LOCAL PARK IMPROVEMENTS-Tamiami Canal Park	Walkways, site furniture and landscaping	Section: SW 122 Ave to SW 119 Ave SFWMD ROW	Electrical, Plumbing , Sitework, Landscaping, Concrete	Permitting	8/30/08	9/29/08	$180,000	

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PROPOSED PROJECTS TO ACCELERATE CONSTRUCTION STIMULUS PROGRAM
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486-557	Parks	8	LEISURE LAKES PARK - BBC BOND PROGRAM	Local park improvements include building renovations	15355 Harding Ln	Electrical, Plumbing , Sitework, Landscaping, Concrete	Pre-Design	9/2/08	8/14/09	$1,375,000	
558	Parks	1	NORTH GLADE PARK - BBC BOND PROGRAM	Local park improvements include building renovations	17355 NW 52ND AVE	Electrical, Plumbing , Sitework, Landscaping, Concrete	Pre-Design	9/2/08	8/14/09	$1,400,000	
558	Parks	13	QNIP BOND PHASE I - LOCAL PARK IMPROVEMENTS-Country Club Miami South Park	At the South Park Clubhouse Parcel: install a new playground with shade structure. (Sortie Project), Stabilize Lake Shoreline & Replace Paths, Realignment of Fence & Paths in Easement, Perimeter Walkway at Clubhouse Parcel, New connecting asphalt path at 15' easement in Parking, Gate and Access Control at FPL Transmission Easement	6881 NW 179TH ST	Electrical, Plumbing , Sitework, Landscaping, Concrete	design / permitting	9/15/08	10/1/08	$793,000	
558	Parks	9	QNIP BOND PHASE IV - LOCAL PARK IMPROVEMENTS-Eureka Park	Electronic Scoreboard for Multi-purpose Fields	18320 SW 119TH AVE	Electrical, Plumbing , Sitework, Landscaping, Concrete	Design	9/15/08	12/1/08	$54,000	
558	Parks	13	SNP BOND PROGRAM-LOCAL PARK DEVELOPMENT-Amelia Earhart Park	Installation of new shelter adjacent to the lake near the dog park. New SNP-07 project	11900 NW 42 Ave. Opa Locka	Electrical, Plumbing , Sitework, Landscaping, Concrete	Pre-Design	9/15/08	10/30/08	$130,000	
180-557	Parks	8	SNP BOND PROGRAM - LOCAL PARK DEVELOPMENT-LAKES BY THE BAY PARK	The scope of work includes site drainage, irrigation, provision for all underground conduits for future site utilities (water, sewer, electric...), walkways and Right of Way improvements (water and paved road) at 216th Street, 2 foot of	SW 216 St and SW 85 Ave	Electrical, Plumbing , Sitework, Landscaping, Concrete	Bidding	9/30/08	11/29/08	$3,600,000	
557	Parks	8	SNP BOND PROGRAM-LOCAL PARK DEVELOPMENT-Royal Colonial Park	Furnish & install two rail wood fence around perimiter of park	14850 SW 280 St.	Electrical, Plumbing , Sitework, Landscaping, Concrete	Pre-Design	11/10/08	1/9/09	$120,000	

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173-554	Parks	13	AMELIA EARHART - BBC BOND PROGRAM - Soccer Complex	3 lighted soccer fields (4th soccer filed as an alternate), 2 restroom storage buildings, landscape and walkways.	11900 NW 42 Ave. Opa Locka	Electrical, Plumbing, Sitework, Landscaping, Concrete	Permitting	11/15/08	5/14/09	$4,180,000	
558	Parks	2	Park Benefit District 2-Local Park Development-McMillan Park	Parking Lot Expansion	SW 133 Ave. & 62 St.	Electrical, Plumbing , Sitework, Landscaping, Concrete	Permitting	12/15/08	1/29/09	$600,000	
									Parks Sub-Total	$28,628,950	
33	POLICE	12	FUEL TANK REPLACEMENT MANDATED BY THE ENVIRONMENTAL PROTECTION AGENCY	REPLACE A SIX THOUSAND GALLON FUEL TANK	9111 NW 25 ST	MECHANICAL	BID DOCUMENTATION	6/30/08		$291,016	
34	POLICE	12	MIDWEST STATION, PROPERTY AND EVIDENCE, AND FRED TAYLOR HEADQUARTERS ROOF REPLACEMENTS	INSTALL NEW ROOFING (DESIGN PORTION)	9105 NW 25TH ST	BUILDING	PROCESSING RTA	8/30/08		$265,000	
32	POLICE	10 & 11	AIR CONDITIONING AIR HANDLERS FOR DISTRICT STATIONS AND THE FRED TAYLOR HEADQUARTER BUILDING	REPLACE AIR CONDITIONING AIR HANDLERS	KENDALL STATION 7707 SW 117TH AVE & HAMMOCKS STATION 10000 SW 142ND AVE	MECHANICAL	WORK ORDER THROUGH GSA BID DOCUMENTATION	9/30/08		$387,032	Kendall & Hammocks Stations Combined. Similar scopes.
32	POLICE	12	CRIME SCENE INVESTIGATION BUREAU EXPANSION	ENCLOSE THE OVERHAND AREA OF THE HEADQUARTERS COMPLEX TO ACCOMMODATE SEVERAL FORENSIC DIVISIONS	9105 NW 25TH ST	BUILDING	PROCESSING RTA	9/30/08		$1,700,000	

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30	POLICE	11	EMERGENCY GENERATORS FOR DISTRICT STATIONS	REPLACE EMERGENCY GENERATORS AT DISTRICT POLICE STATIONS	HAMMOCKS STATION 10000 SW 142ND AVE	MECHANICAL	BID DOCUMENTATION	9/30/08		$200,000	
									Police Sub-Total	**$2,843,048**	
84	PW	9	CONSTRUCTION OF SW 157 AVENUE FROM SW 136 STREET TO SW 120 STREET	New roadway construction		General Engineering; Underground Electrical and Communication Conduits	Bids received	5/1/08	10/1/08	$10,225,000	
58	PW	11	DRAINAGE IMPROVEMENTS SW 42 STREET TO SW 26 STREET AND SW 144 AVENUE TO SW 137 AVENUE	Drainage Improvement	See project name	Paving; Excavation and grading	Bidding	8/1/08	2/1/09	$3,200,000	
88	PW	11	IMPROVEMENTS ON SW 142 AVENUE FROM SW 42 STREET TO SW 8 STREET	Widening, resurfacing and traffic operational improvements		General Engineering	In-house revisions to divide plans into two (2) phases; Phase I - SW 42 St to SW 26 St and Phase II - SW 26 St to SW 8 St. Also include construction of continuous center left turn lane for Phase I as requested by Commissioners Office.	8/31/08	1/31/09	$2,384,000	
43	PW	7	RICKENBACKER CAUSEWAY BARRIER ISLANDS SHORELINE AND ROADWAY PROTECTION IMPROVEMENTS	Parking and beach renourishment improvements		General Engineering	Under Design	9/1/08	2/1/09	$6,500,000	

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56	PW	5	DRAINAGE IMPROVEMENTS NW 67 AVENUE FROM NW 74 STREET TO NW 20 STREET (FLORIDA EAST COAST BORROW DITCH CANAL PROJECT)	Drainage Improvement	See project name	Paving; Excavation and grading	Design	9/1/08	4/1/09	$4,020,000	
52	PW	7	VENETIAN CAUSEWAY STREETSCAPE			Paving	Under design	9/1/08	4/1/09	$1,000,000	
54	PW	10	DRAINAGE IMPROVEMENTS MIDWAY	Drainage Improvement	NW 78 Ave to NW 84 Ave from NW 7 ST to NW 10 ST	Paving; Excavation and grading	Design	9/1/08	3/1/09	$8,836,000	
90	PW	6	IMPROVEMENTS ON SW 62 AVENUE FROM SW 24 STREET TO NW 7 STREET	Roadway and traffic operational improvements and streetscape		General Engineering	Under design; pending resolution of issues between residents and FPL regarding relocation of power pole (type and size)	10/1/08	4/1/09	$11,700,000	
247	PW	7	DRAINAGE IMPROVEMENTS SW 80 STREET TO SW 72 STREET FROM SW 57 AVENUE TO SW 49 AVENUE	Drainage Improvement	See project name	Paving	Design	1/1/09	7/1/09	$2,300,000	
									Public Works Sub Total	**$50,165,000**	
550-551	Seaport	5	Seaboard Cargo Yard Drainage Repairs - phase 1	*14 acres of cargo yard paving and drainage repairs	Seaport		Contractor Bid	6/24/08	2/23/09	$4,000,000	

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550-551	Seaport	5	Cruise Terminals B and C Upgrades	*carpet replacement	Seaport		Contractor Bid	7/28/08	9/29/08	$400,000	
550-551	Seaport	5	Cruise Terminals B and C Upgrades	*interior finish upgrades to painting	Seaport		Contractor Bid	7/28/08	9/29/08	$350,000	
550-551	Seaport	5	Cruise Terminals B and C Upgrades	*sidewalk repairs	Seaport		Contractor Bid	7/28/08	9/29/08	$300,000	
550-551	Seaport	5	Cruise Terminal D and E Upgrades	*passenger loading bridge doors (4 locations)	Seaport		A/E Selection	7/28/08	9/29/08	$356,000	
550-551	Seaport	5	Cruise Terminal D and E Upgrades	*gangway runway extension for current FMT	Seaport		A/E Selection	7/28/08	9/29/08	$949,000	

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550-551	Seaport	5	Fendering	*installation of marine fenders along the Gantry Cargo area, the NOAA slip area, and Cruise area. Repair damaged concrete curb in the gantry area.	Seaport		Multiple Contractor Bids	7/28/08	10/27/08	$900,000	
550-551	Seaport	5	Seaboard Drainage, Paving and Grading - Phases 2, 3 and 4	*Design of 70 acre pavement and drainage improvements/redevelopment of cargo terminal area to rubber tire gantry (RTG) operations.	Seaport		A/E Selection	8/1/08	4/13/09	$15,000,000	
550-551	Seaport	5	Rip Rap Seaboard and Royal Caribbean Cruise Line Areas	*reconstruction of 'rip-rap' shoreline areas	Seaport		Contractor Bid	9/22/08	5/26/09	$2,600,000	
550-551	Seaport	5	Cruise Terminal 2 Building Roof Repairs	*roof repairs to existing cruise terminal building	Seaport		Contractor Bid	9/29/08	12/8/08	$600,000	
550-551	Seaport	5	Cruise Terminal D and E Upgrades	*passenger boarding hall curved - wave metal ceilings	Seaport		Contractor Bid	9/29/08	12/8/08	$310,000	
550-551	Seaport	5	Cruise Terminal D and E Upgrades	*Photo Ops. Acoustical ceilings on rooms 301 and 308 (black)	Seaport		Contractor Bid	9/29/08	12/8/08	$174,000	
									Seaport Sub-Total	**$25,939,000**	
552	Transit	12	Test Track @ Lehman Center	Design Build	Lehman Center NW 72 Ave & 74 St.	Systems Engineers with: various sub trades	Spec review	02/28/2008	10/17/2009	$1,185,000	
552	Transit	3	MIC Demolition Phase III Parcels 197, 198, 311	Demolition of three Parcels	Future MIC-EHT Station	Demolition with Sub trades in: Plumbing Master and Electrical Contractor	Spec Review	06/21/2008	07/30/2008	$672,000	
552	Transit	12	Palmetto Traction Power Sub Station (TPSS)	Design Build	Palmetto Metrorail Station	Systems Engineers with: various sub trades	Pending specifications and review of General Conditions	02/28/2009	10/17/2009	$2,400,000	
552	Transit	5	Metrorail Central Control Upgrade	Design Build - Request for proposals (RFP)	SPCC (Government Center)	Systems Engineers with: various sub trades	Pending specifications and review of General Conditions	02/28/2009	10/17/2009	$5,250,000	

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552	Transit	9	Park & Ride Busway at 344 Street	Park & Ride Facility located between SW 344th Street and NW 2nd Avenue adjacent to S. Miami-Dade Busway and Florida City.	SW 344th St & Busway	Design Engineers	Environmental Assessment	06/30/2009	7/1/2010 Design Commencement	$7,900,000	
									Transit Sub-Total	**$17,407,000**	
565	WASD	8	WASTEWATER TREATMENT PLANTS EFFLUENT REUSE	Engineering Services for the Coastal Wetlands Rehydration Demonstration Project. Consultant to provide engineering services for the planning, design, construction management, operation and evaluation of an approximately two hundred thirty thousand (230,000) gallons per day advanced wastewater treatment pilot plant program at the South District Wastewater Treatment Plant	8950 SW 232 Street, Miami, Florida	Design	Under the Cone of Silence	5/12/08	9/8/08	$8,800,000	
Operating Revenues	WASD	Various	BOND CONSULTANT ENGINEERING SERVICES	The consultant shall be responsible for preparing an Annual Report on the water and sewer utility system before September 1st of each year, setting forth recommendations as to any necessary revisions of rates and charges; determining the amount to be deposited in the renewal and replacement fund during the next fiscal year; other advice as appropriate; conducting and annual inspection of approximately one-third of MDWASD's facilities; rendering a written report as to the state of condition and repair of the system; and generating recommendations, approvals and/or certifications in connection with the various sections of the Board Ordinance including issuance of Engineering Consultant's Report for inclusion in the official statements for water and sewer revenue bond offerings.	Various	Design	5/12/2008 RTA submitted for the County Manager's approval	6/15/08	1/9/09	$3,300,000	The Bond Consultant services are required by the Master Bond Ordinance 93-134
565	WASD	8	SOUTH DISTRICT WASTEWATER TREATMENT PLANT - HIGH LEVEL DISINFECTION	Chlorine Contact Tanks S-812 (for Nos. 5 to 90)	Miami-Dade South District Wastewater Treatment Facility	Construction	Going to Review Committee on May 14, 2008	6/18/08	11/8/08	$12,500,000	High Level Disinfection (HLD) Project Under the Acceleration Ordinance. Construction estimate $19.4M. The estimated project cost was modified as per OCI's instruction dated May 19, 2008.

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565	WASD	9	SOUTH MIAMI HEIGHTS WATER TREATMENT PLANT AND WELLFIELD	36" & 24" WM for Contract W-862	DISTRICT 9	Construction	Design/Spec	6/27/08	10/11/08	$4,923,000	Finished water main for new plant
564	WASD	9	PUMP STATION IMPROVEMENTS	Upgrade of Sewage Pumping Station P.S.# 743	11016 SW 142 Ln	Construction	Design/Spec	6/30/08	10/14/08	$644,800	To be processed via OCI 7040 MCC blanket
Operating Revenues	WASD	7	WATERWAY CANAL REPAIR	Sheeting & Embankment Repair	DISTRICT 7	Construction	Design/Spec	7/3/08	10/17/08	$218,200	Emerg. Restoration due to 48" WM break in Coral Gables
565	WASD	Multiple	AQUIFER STORAGE RECOVERY (ASR) - WELLFIELDS	Blending Wells - Northwest Wellfield & Miami Springs Contract W-903	MULTI	Construction	Design/Spec	7/7/08	10/21/08	$10,000,000 *	CUP Proj. - Blending Wells NW Wellfield & Miami Springs. Construction estimate $13.5M.
564	WASD	9	LIFT STATION STRUCTURAL MAINTENANCE & UPGRADES	Upgrade of Sewage Pumping Station P.S.# 1132	DISTRICT 9	Construction	Design/Spec	7/10/08	10/24/08	$532,000	Comm. Defense Infrastructure Grant (State Funds - HARB)
564	WASD	5	WATER DISTRIBUTION SYSTEM EXTENSION ENHANCEMENTS /SANITARY SEWER SYSTEM EXTENSION	16" & 14" San. Swr in SW 18 Rd. Contract S-821	DISTRICT 5	Construction	Design/Spec	7/14/08	10/28/08	$3,325,000	
564	WASD	7	WATER DISTRIBUTION SYSTEM EXTENSION ENHANCEMENTS /SANITARY SEWER SYSTEM EXTENSION	Design and Construction of 8" WM. Replacing undersized WM. QN-26A	S. Waterway Dr Between .SW 67-69 Avenue & SW 68 Avenue Between. S. Waterway Dr. & SW 40 ST.	Design/Construction	Contractor Selection	7/14/08	9/30/08	$652,483	
564	WASD	8	WATER DISTRIBUTION SYSTEM EXTENSION ENHANCEMENTS /SANITARY SEWER SYSTEM EXTENSION	16" FM in SW 87 Ave (120 - 132 ST) CONTRACT S-778	DISTRICT 8	Construction	Design/Spec	7/19/08	10/3/08	$1,531,200	Incentive/Disincentive
564	WASD	12	SANITARY SEWER SYSTEM EXTENSION	Proposed Pump Station MISC-12 Pump Station	SW 109th Avenue between SW 7th Terrace and SW 5th Street	Construction	Contractor Selection	8/1/08	10/5/08	$572,400	

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564	WASD	Countywide	GRAVITY SEWER RENOVATIONS	2 Yr. Contract for R/R Gravity Swr Mains (CONTRACT S-820)	COUNTYWIDE	Construction	Design/Spec	8/3/08	11/17/08	$6,500,000	
564	WASD	9	PUMP STATION IMPROVEMENTS PROGRAM	Elect. Upgrade of Sewage Pumping Station. P.S.# 522	20900 SW 117 Ave.	Construction	Design/Spec	8/4/08	11/18/08	$450,000	To be processed via OCI 7040 MCC blanket
565	WASD	8	SOUTH DISTRICT WASTEWATER TREATMENT PLANT - HIGH LEVEL DISINFECTION	Low Lift Transfer Pump Station. S-806 New pump station will lift the secondary effluent to the deep bed filters.	Miami-Dade South District Wastewater Treatment Facility	Construction	Permitting	8/8/08	1/9/09	$13,000,000 *	High Level Disinfection (HLD) Project Under the Acceleration Ordinance. Construction estimate $25M. Heavy equipment. The estimated project cost was modified as per OCI's instruction dated May 19, 2008.
564	WASD	8	SANITARY SEWER SYSTEM EXTENSION	Perrine/Cutler Ridge Basin B Pump Station GOB 71791	SW 174 Street. NB. OF US 1	Design/Construction	Design	8/17/08	10/15/08	$892,817	
565	WASD	7	WATER TREATMENT PLANT - ALEXANDER ORR, JR EXPANSION	AOWTP Switchgear Building Contract W-830	DISTRICT 7	Construction	Design/Spec	8/18/08	12/2/08	$2,146,000 *	Construction estimate $2.15M.
565	WASD	9	SOUTH MIAMI HEIGHTS WATER TREATMENT PLANT AND WELLFIELD	Reservoir & High Service Pump Station Contract W-857	DISTRICT 9	Construction	Design/Spec	8/25/08	12/9/08	$11,500,000	20 Yr. Consumptive Use Project (CUP). Construction estimate $20.04M. The estimated project cost was modified as per OCI's instruction dated May 19, 2008.
564	WASD	5	WATER DISTRIBUTION SYSTEM EXTENSION ENHANCEMENTS /SANITARY SEWER SYSTEM EXTENSION	Design and construction of 8" WM replacing undersized wms. GOB 71166 - UWMR-90 (W-804)	From SW 22 Street & SW 27 Street to SW 21 Avenue & SW 25 Avenue	Construction	Specs	9/3/08	11/15/08	$1,493,600	
565	WASD	8	SOUTH DISTRICT WASTEWATER TREATMENT PLANT - HIGH LEVEL DISINFECTION	New Effluent Pump Station. S-817 Effluent Pump Station No. 2. Additional pump capacity is required to handle the peak flow condition of 285 mgd.	Miami-Dade South District Wastewater Treatment Facility	Construction	Permitting	9/8/08	1/9/09	$14,000,000 *	High Level Disinfection (HLD) Project Under the Acceleration Ordinance. Construction estimate $26,964M. Heavy equipment. The estimated project cost was modified as per OCI's instruction dated May 19, 2008.
564	WASD	7	WATER DISTRIBUTION SYSTEM EXTENSION ENHANCEMENTS /SANITARY SEWER SYSTEM EXTENSION	6,000 LF of 8-in water main replacing 2-inch and 3-inch water mains. GOB 71175 UWMR-97	Between SW Bird Ave to Day Ave and Carter Street to Matlda Street	Construction	Design	10/1/08	4/16/09	$1,400,000	

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564	WASD	7	WATER DISTRIBUTION SYSTEM EXTENSION ENHANCEMENTS /SANITARY SEWER SYSTEM EXTENSION	GOB 72713 (NC-27 A), GOB 72714 (NC-27B), GOB 72715 (NC-27C). Design and construction of water distribution main. W-904	between SW 72 St and SW 64 Street & Sw 70 Ave and SR 826	Design/Construction	Specs	10/1/08	4/15/09	$3,086,985	
									WASD Sub-Total	$101,468,485	
									GRAND TOTAL	$708,121,705	

* Estimated project cost for this project has been reduced to account for equipment to be purchased from out-of-town vendors which would not stimulate the local the local economy.

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PROJECTS WITH POTENTIAL OPERATING BUDGET IMPACTS SORTED AND SUB-TOTALED BY DEPARTMENT

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558	Parks	10	PARK FACILITIES SEWER CONNECTIONS-Blue Lakes Park Sewer	Connect park to sewer as mandated by State and local regulations	SW 42ND TER / 92ND AVE	Electrical, Plumbing , Sitework, Landscaping, Concrete	Permitting	8/1/08	TBD	$155,000	CORF dependant. Recommend swap between QNIPBP/ SNP or other funding source repaid by future BIF funds
557	Parks	Multiple	LOCAL PARKS - 40-YEAR BUILDING RECERTIFICATIONS	Repair and upgrade facilities (4) to meet 40 years requirements (Building Department) for Marva Y. Banneman Park & Pool, Highland Oak Park, Ojus Park and Westwood park	Various	Electrical, Plumbing , Sitework, Landscaping, Concrete	Pre-Design	8/6/08	1/3/09	$200,000	Carries operating impact require OSBM to provide operating funds or requires successful solicitation for operator through RFP process
559	Parks	11	Tamiami Park BBC Bond Program-TAMIAMI PARK POOL	Upgrading existing Pool Lights	11201 SW 24TH ST	Electrical, Plumbing , Sitework, Landscaping, Concrete	Design	9/6/08	12/2/08	$275,000	
558	Parks	9	SNP BOND PROGRAM - LOCAL PARK IMPROVEMENTS-SOUTHRIDGE PARK IMPROVEMENTS	Southridge Community & Aquatic Center	19355 SW 114TH AVE	Electrical, Plumbing , Sitework, Landscaping, Concrete	Bidding	9/15/08	2/12/09	$6,500,000	Carries operating impact require OSBM to provide operating funds or requires successful solicitation for operator through RFP process
555	Parks	13	COUNTRY CLUB OF MIAMI COMMUNITY CENTER (FERRI PROPERTY)	Community center, walkways, landscaping, picnic shelters, lighted vehicle parking lot, recreation pool, aquatic facility	7335 OLD ELM DR	Electrical, Plumbing , Sitework, Landscaping, Concrete	Permitting	07/30/2008	12/27/2008	$5,200,000.00	Operating impact.
555	Parks	9	CHUCK PEZOLDT PARK BBC BOND PROGRAM	Field Center/ Infrastructure & Soccer Fields	SW 168 St and 157 Ave	Electrical, Plumbing , Sitework, Landscaping, Concrete	Bidding	07/30/2008	12/27/2008	$3,700,000.00	Operating impact.

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PROJECTS WITH POTENTIAL OPERATING BUDGET IMPACTS SORTED AND SUB-TOTALED BY DEPARTMENT

PAGE NO. FROM 2007-08 CAPITAL BUDGET BOOK	DEPT.	COMM. DISTRICT	PROJECT NAME	PROJECT DESCRIPTION	PROJECT LOCATION	CONSTRUCTION TRADE(S)	CURRENT STATUS	PROJECTED ADVERTISE DATE	PROJECTED DESIGN/ CONSTRUCTION START DATE	ESTIMATED PROJECT COST	SPECIAL RECOMMENDATIONS/ACTIONS
558	Parks	12	QNIP BOND PHASE V - LOCAL PARK IMPROVEMENTS-North Trail Park	Park improvements: Expanding parking lot. Basketball court relocation, additional park lighting, other site improvements	NW 7TH TER / NW 127TH AVE	Electrical, Plumbing , Sitework, Landscaping, Concrete	Pre-Design	09/02/2008	08/14/2009	$2,000,000.00	Operating impact.
557	Parks	3	Marina Capital Plan-Pelican Harbor Marina	Marina Dockmaster Bldg and Facility Improvements	1275 NE 79TH ST	Electrical, Plumbing , Sitework, Landscaping, Concrete	Permitting	9/30/08	2/28/09	$2,500,000	
558	Parks	9	SNP BOND PROGRAM - LOCAL PARK DEVELOPMENT-Deerwood Bonita Lakes Park	Media & Recreation Center and lighting parking lot	SW 144TH ST / SW 122ND AVE	Electrical, Plumbing , Sitework, Landscaping, Concrete	Permitting	07/30/2008	12/27/2008	$2,000,000.00	Operating impact.
57	PW	10	DRAINAGE IMPROVEMENTS SW 117 AVENUE TO SW 112 AVENUE AND SW 48 STREET TO SW 44 STREET	Drainage Improvement	See project name	Paving; Excavation and grading	Future Project	9/1/09	10/1/08	$750,000	Move GOB funding from future years. To be requested.
									Total Projects with Potential Operating Budget Impact	**$23,280,000.00**	