# Memorandum

MIAMI-DADE COUNTY

**Date:** July 17, 2008

Supplement to Agenda Item No. 9(A)1

**To:** Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

**From:** George M. Burgess
County Manager

**Subject:** Supplement to Item 9A1 - *Economic Stimulus Plan* Project List

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Over the past several months, the Office of Capital Improvements (OCI) has been working closely with County departments on the development of the project list included in the Economic Stimulus Plan (Item 9A1). The list has evolved as some contracts originally included have been awarded and will not benefit from the expedited procedures in the Economic Stimulus Ordinance (Item 7A), as amended at the July 8, 2008 Governmental Operations and Environment Committee (GOE) meeting. For example, the amended ordinance does not provide expedited procedures for change orders. Furthermore, funding for several new projects has been identified and departments have identified additional candidate projects that meet the criteria for inclusion in the project list.

Since the July 8, 2008 GOE meeting, OCI and departments have further revised the project list to more accurately reflect departmental plans. The changes to the project list are consistent with the intent of the plan, which is framed around the County's capital needs and addressing the current economic slowdown. The net effect of the revisions is as follows:

| | **Original Project List** | **Amended Project List** |
|---|---|---|
| Exhibit A | $708,121,705 | $625,759,218 |
| Exhibit B | $23,280,000 | $17,330,000 |

Below are the revisions to the project list by participating department:

***Miami-Dade Aviation Department***

- Removed $110 million MIA/Mover (contract was recently awarded by Board)
- Removed $18.3 million for projects being performed under MIA's own MCC contract
- Removed $8.7 million for other MIA contracts that were already awarded
- Garage refurbishment project estimated cost reduced by $1.73 million
- Estimated cost for North Terminal Regional Commuter Facility reduced by $3.94 million
- Added $15 million for the CE&I consultant for the MIA/Mover
- Miscellaneous increases for various projects: $12 million
- Net reduction (Exhibit A) is approximately $115 million

***Department of Environmental Resource Management***

- Removed $1.37 million for beach renourishment project already underway on 29th Street
- Net reduction (Exhibit A) is $1.37 million

***Miami-Dade Fire Rescue (MDFR)***

- Added $17.664 million in new projects since the current proposed budget has $50 million in new capital funds and these projects have sites owned by MDFR and there is no additional operating impact
- Net increase (Exhibit A) is $17.66 million

***Miami-Dade Homeless Trust***

- Increased amount for Homestead Air Base Project (modular homes) from $12 million to $14 million
- Net increase (Exhibit A) is $2 million

***Office of Community and Economic Development (OCED)***

- Corrections/revisions submitted by OCED increasing their total by $1.2 million
- Net increase (Exhibit A) is $1.22 million

***Miami-Dade Park and Recreation Department***

- Removed $5.2 million for Ferri Property (Country Club of Miami) from Exhibit B
- Added $5.2 million for Ferri Property (Country Club of Miami) to Exhibit A
- Removed one project valued at approx $409,000 from Exhibit A
- Net increase (Exhibit A) is $4.79 million
- Net decrease (Exhibit B) is $5.2 million

***Public Works Department***

- Increased estimated cost for Venetian Causeway Streetscape from $1 million to $8.906 million (increase of $7,906,000) in Exhibit A
- Reduced estimated cost for three drainage projects by $4,284,419 in Exhibit A
- Removed drainage project valued at $750,000 from Exhibit B
- Net increase(Exhibit A) is $3.62 million
- Net reduction (Exhibit B) is $750,000

***Seaport Department***

- Removed two projects valued at approximately $750,000
- Net reduction is $750,000

***Miami-Dade Water and Sewer Department***

- Added one project valued at approximately $6.33 million
- Minor revisions to estimated cost for various projects for an increase of $33,000
- Net increase is $6.36 million

Irene Sayfo-Trotter
Assistant County Manager

# PROPOSED PROJECTS TO ACCELERATE CONSTRUCTION STIMULUS PROGRAM

## SORTED AND SUB-TOTALED BY DEPARTMENT



| PAGE NO. FROM 2007-08 CAPITAL BUDGET BOOK | DEPT | COMMISSION DISTRICT | PROJECT NAME | PROJECT DESCRIPTION | PROJECT LOCATION | CONSTRUCTION TRADE(S) | CURRENT STATUS | PROJECTED ADVERTISE DATE | PROJECTED DESIGN/ CONSTRUCTION START DATE | ESTIMATED PROJECT COST |
|---|---|---|---|---|---|---|---|---|---|---|
| 543 | Aviation | 6 | MIA/Mover Construction, Engineering & Inspection (CE&I) Consultant | Construction Inspection Services, with focus on structural and underground utilities. | MIA | Inspection | Pending advertisement of contract. | 8/15/08 | 1/1/09 | $15,000,000 |
| 543 | Aviation | 6 | B761A2 | North Terminal - Regional Commuter Facility | MIA | Multiple | Bid/Award | 5/8/08 | 11/19/08 | $35,064,572 |
| 543 | Aviation | 6 | MIA Front Terminal D-H Fire Sprinkler and Fire Alarm Upgrades (A155B1) | | MIA | Multiple | Bid | 8/12/08 | 3/15/09 | $22,553,165 |
| 543 | Aviation | 6 | MIA Terminal Lower Vehicular Drive Accessibility Improvements (H063A) | | MIA | Multiple | Design | 10/15/08 | 11/19/08 | $805,000 |
| 543 | Aviation | 6 | Garage Refurbishment (C055A) | Bldg 3094 | MIA | Multiple | Bid/Award | 6/25/08 | 1/25/09 | $7,192,802 |
| 543 | Aviation | 1 | OPF New Air Traffic Control Tower (L085A) | | Opa Locka Airport | Multiple | Design | 5/28/08 | 11/15/08 | $9,171,345 |
| 543 | Aviation | 6 | MIA Cargo Bldg 875 Carpeting (O056A) | | MIA | Carpet | Design | 6/16/08 | 8/2/08 | $60,000 |
| 543 | Aviation | 6 | MIA South Terminal Cc J Club America (L118B) | | MIA | Multiple | Design | 7/30/08 | 9/1/08 | $3,600,000 |
| 543 | Aviation | 6 | MIA Bldg 3074 Partial Demolition of Bldg (K001C) | | MIA | Demolition | A/E Selection | 2/17/09 | 3/2/09 | $201,000 |
| 543 | Aviation | 6 | B746I | North Terminal - BC Level 3 Offices Remodel | MIA | Multiple | Design | 8/7/08 | 12/16/08 | $11,500,000 |
| 543 | Aviation | 6 | MIA Northside Bldg 805 Additional Parking Space (L016A) | | MIA | Civil | Design | 7/9/08 | 9/22/08 | $85,000 |
| 543 | Aviation | 6 | B732A2 | North Terminal - RCF Apron & Fuel Loop | MIA | Civil, Fuel piping | Design | 7/16/08 | 12/16/08 | $18,000,000 |
| 543 | Aviation | 11 | TMB Security Project (I111E) | | Tamiami Airport | Electrical, Civil | Design | 9/18/08 | 5/18/09 | $3,650,218 |
| 543 | Aviation | 6 | MIA Aeroterm Cargo Warehouse Facility (N094A) | | MIA | Multiple | Design | 7/30/08 | 9/30/08 | $114,000,000 |
| 543 | Aviation | 6 | MIA Cc A Stucco Repair (K115A) | | MIA | Stucco Paint | Design | 10/21/08 | 1/20/09 | $194,900 |

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|---|---|---|---|---|---|---|---|---|---|---|
| 543 | Aviation | 6 | MIA Westside Pump Booster Station (H032A) | | MIA | Electrical, Mechanical | Design | 8/1/08 | 2/1/09 | $2,600,000 |
| 543 | Aviation | 6 | Refurbish Dolphin & Flamingo Garage (D105A) | Bldg 3107 | MIA | Multiple | Design | 9/25/08 | 12/15/08 | $1,200,000 |
| 543 | Aviation | 6 | B732M | North Terminal - AB Apron Completion | MIA | Civil, Fuel piping | Design | 8/18/08 | 1/9/09 | $3,500,000 |
| 543 | Aviation | 6 | MIA Hotel - 8th Floor Replacement (K069A) | Bldg 3008 | MIA | Multiple | Design | 9/1/08 | 3/1/09 | $2,000,000 |
| 543 | Aviation | 6 | Repair Park 1 | 8 Bridges Structural Repair and Painting (Bldg 3062) | MIA | Multiple | Design | 9/1/08 | | $1,300,000 |
| | Aviation | 6 | Satellite E Restoration | Restoration of masonry, rust removal and repainting | MIA | Architectural, Structural | Design | 9/10/08 | 10/10/08 | $4,500,000 |
| | Aviation | 6 | MIA Heliport Restoration | Restoration of masonry, rust removal and repainting | MIA | Architectural, Structural | Design | 9/10/08 | 10/10/08 | $3,400,000 |
| 543 | Aviation | 6 | B763C & D47 | North Terminal - Remaining PCA/400Hz work | MIA | Mech, Electrical, INET | Design | 9/11/08 | 2/23/09 | $6,600,000 |
| 543 | Aviation | 1 | OPF Security Project Phase 3 – Security Cameras (I111C-1) | | Opa Locka Airport | Civil, Electrical | Design | 9/18/08 | 5/20/09 | $841,449 |
| 543 | Aviation | 6 | B741F | D-Extension Completion | MIA | Multiple | Design | 12/12/08 | 2/10/09 | $7,000,000 |
| | | | | | | | | | **Aviation Sub-Total** | **$274,019,451** |
| 561 | DERM | 5 | 44th and 55th Streets - Beach Re-Nourishment | Beach Re-Nourishment at 44th and 55th Street erosional hot spots. | 44th and 55th Streets - Oceanside | Heavy Construction | Planning & Design and Bid | 6/1/08 | 7/31/08 | $1,350,000 |
| 561 | DERM | 4 & 5 | Bear II | Beach re-nourishment at various locations within Miami Beach | Various locations | Heavy Construction | Planning & Bidding | 6/1/08 | 1/31/09 | $4,000,000 |
| N/A | DERM | 7 | Chapman Field Phase 2 | The objective is to restore and enhance approximately six acres of mangrove habitat through the removal of solid waste, trash and fill material. | Chapman Field Park, located at the terminus of SW 124th Street and Old Cutler Road. | Land Clearing & Heavy Construction | Planning & Design | 9/1/08 | 11/15/08 | $900,000 |
| | | | | | | | | | **DERM Sub-Total** | **$6,250,000** |

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|---|---|---|---|---|---|---|---|---|---|---|
| 541 | Fire Rescue | 8 | South Division Office | Division Office adjacent to Station No. 34 | South Miami | General Contractor | Plans Completed Ready to Bid; Projected Completion FY 08-09; Sunshine State Financing | 6/1/08 | 10/1/08 | $1,000,000 |
| 541 | Fire Rescue | 4 | Village of Sunny Isles Fire Rescue Station No. 10 | Three-Bay Fire Rescue Station and Temporary Facility during construction | City of Sunny Isles | General Contractor | Plans on Dry-run, Permit Class 1 in Process; Temporary Facility under construction; Projected Completion FY 08-09; Impact Fee & Sunshine State Financing | 8/1/08 | 5/1/09 | $3,725,000 |
| 541 | Fire Rescue | 12 | Training Complex | Training Facilities at H.Q. | City of Doral | General Contractor | Plans on Dry Run; Projected Completion FY 09-10; Various Funding Sources | 10/1/08 | 2/1/09 | $30,170,000 |
| 540 | Fire Rescue | 8 | Coconut Palm Fire Rescue Station No. 70 | Multi-Unit Fire Rescue Station | Homestead | General Contractor | On Hold- Part of $50M Finance Package. | 9/1/08 | 3/1/09 | $2,695,000 |
| 540 | Fire Rescue | 12 | Doral North Fire Rescue Station No. 69 | Three-Unit Fire Rescue Station | Doral Area | General Contractor | Architect Working on Plans - Impact Fee & MDFRD CORF, FY 09-10 | Already advertised | 3/1/09 | $3,914,000 |
| 541 | Fire Rescue | 13 | Miami Lakes West Fire Rescue Station No. 64 | Three-Unit Fire Rescue Station | Miami Lakes | General Contractor | Contract with Architect being processed under PSA; Projected FY 08-09; Impact Fee | Already advertised | 8/1/08 | $4,200,000 |
| 495 | Fire Rescue | 4 | Highland Oaks Phase 2 Fire Rescue Station No. 63 | Adding two bays and Fire Prevention Offices to existing facility | Aventura | General Contractor | On Hold- Part of $50M Finance Package. | 9/1/08 | 5/1/09 | $5,000,000 |
| 495 | Fire Rescue | 6 | West Miami Fire Rescue Station No. 40 | Expansion of current station to provide dormitory facility | West Miami | General Contractor | On Hold- Part of $50M Finance Package. | 9/1/08 | 5/1/09 | $1,925,000 |
| | | | | | | | | | **Fire-Rescue Sub-Total** | **$52,629,000** |
| 367 | GSA | 3 | Caleb Center Additional Parking and Facility Improvements | Construct additional parking at Caleb Center | 5400 NW 22nd Avenue | Various | RTA for design services in progress. | 7/27/08 | 4/1/09 | $627,000 |

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|---|---|---|---|---|---|---|---|---|---|---|
| 377 | GSA | 5 | West Lot Multi-use Facility | Construct a five-story, multi-use facility with a 750 space-parking garage | 220 NW 3rd Street | Various | RTA for design-build services in progress. | 7/27/08 | 4/1/09 | $20,000,000 |
| 5 | GSA-Animal Services | 9 | New Animal Shelter | Construct a new animal shelter | Site identified in South Dade on 6/25/08. | Various | Schematic Design | 7/1/08 | 8/1/09 | $13,500,000 |
| 25 | GSA-Judicial Administration | 3 | Caleb Center Courthouse Renovations | Renovate the Joseph Caleb Center | 5400 NW 22nd Avenue | Various | RTA for design-build services in progress. | 7/27/08 | 4/1/09 | $700,000 |
| | | | | | | | | | **GSA Sub-Total** | **$34,827,000** |
| 567 | Homeless Trust | 9 | Homestead Airbase | 145 Units of Permanent Supportive Housing, Nursery and Farmer's Market | Homestead Airbase | Emphasis on Modular Housing | RFA approved by BCC and CAC | 6/12/08 | | $14,000,000 |
| | | | | | | | | | **Homeless Trust Sub-Total** | **$14,000,000** |
| 566-567 | OCED | 12 | CITY OF SWEETWATER DRAINAGE IMPROVEMENTS | Design and Construction of drainage improvements citywide - #8663871 | S.W. 102 Ave. from S.W. 6 St. to Flagler St. | Drainage Improvements | Design completed. General contractor selection wthin 60 | 9/1/08 | 10/15/08 | $1,434,816 |
| 566-567 | OCED | 2 | DESIGN OF STREET IMPROVEMENTS | Design and planning for street improvements in WLR NRSA -#862070 | N.W. 92/93 St. to N.W. 17/22 Ave, WLR NRSA - #862070 | Driveways and landscaping Improvements | Design underway General contractor selection wthin 90 days. | 10/1/08 | 11/17/08 | $165,000 |
| 566-567 | OCED | 2 | WEST LITTLE RIVER RIGHTS-OF-WAY IMPROVEMENTS PHASE 4A AND 4B | Design & construction of approximately 100 driveways and landscape improvements in scattered areas of WLR | N.W. 92/93 St. to N.W. 17/22 Ave, WLR NRSA - #862070 | Driveways and landscaping Improvements | Design completed. General contractor selection wthin 60 days. | 9/1/08 | 10/15/08 | $181,124 |
| 566-567 | OCED | 12 | CITY OF SWEETWATER MILDRED AND CLAUDE PEPPER SENIOR CENTER IMPROVEMENTS | Improvements to Mildred and Claude Pepper Senior Center | 10600 S.W. 4 St. | Senior Center | Design completed. General contractor selection wthin 60 days. | 9/1/08 | 10/15/08 | $1,010,150 |
| 566-567 | OCED | 11 | LITTLE HAVANA ACTIVITIES AND NUTRITION CENTERS DRA OLGA MARIA MARTINEZ SENIOR CENTER | Design and construction of a senior center in West Kendall to serve 150 seniors and provide adult daycare services to 50 adults - #863660 | Hammocks Blvd. & Kendall Drive | Senior Center | Pre-development. Pending environmental clearance. A/E selection within 60 days. | 9/1/08 | TBD | $579,038 |

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| 566-567 | OCED | 10 | JEWISH COMMUNITY SERVICES SEYMOUR GELBER SENIOR CENTER IMPROVEMENTS | Construct Fence at Seymour Gelber Adult Daycare Center | 11025 S.W. 84 St | Senior Center | Design completed. Fence installation completed. Portico plans under review by Building Dept. General contractor selection within 60 days. | 9/1/08 | 10/15/08 | $184,683 |
| | | | | | | | | | **OCED Sub-Total** | **$3,554,811** |
| 557 | Parks | 2 | LOCAL PARKS - PARKS IMPROVEMENTS-Oak Grove Trailer | Permanently install the trailer relocated from Continental Park, not aware of cost estimate but needy project. | 690 NE 159 St | Electrical, Plumbing , Sitework, Landscaping, Concrete | Planning | 1/10/08 | 6/8/08 | $75,000 |
| 175-554 | Parks | Multiple | AREAWIDE PARKS - OUTDOOR ELECTRICAL SAFETY REPAIRS | Survey and repair as needed all outdoor lighting fixtures throughout the County's park system | Areawide Parks | Electrical, Plumbing , Sitework, Landscaping, Concrete | Planning | 5/15/08 | 7/14/08 | $563,477 |
| 557 | Parks | 4 | LOCAL PARKS - COMMISSION DISTRICT 04 - BBC BOND PROGRAM-Ojus Park | Replace existing fence with metal picket fence | 18995 W DIXIE HWY | Electrical, Plumbing , Sitework, Landscaping, Concrete | Permitting | 5/27/08 | 7/27/08 | $84,000 |
| 556 | Parks | 4 | GREYNOLDS PARK - BBC BOND PROGRAM | Provide Design and Construction Administration Services for Phases I and II: Building Construction and Restoration, Pedestrian Circulation, Natural Area Restoration, and Landscaping. | 16700 Biscayne Blvd | Electrical, Plumbing , Sitework, Landscaping, Concrete | Pre-Design | 6/2/08 | 1/28/09 | $790,000 |
| 559 | Parks | 7 | SNP BOND PROGRAM - METROPOLITAN PARK IMPROVEMENTS - Dade County Auditorium Improvements | Sound and Acoustic Improvements | 2901 West Flagler St. | Electrical, Plumbing , Sitework, Landscaping, Concrete | Bidding | 6/3/08 | 11/15/08 | $1,400,000 |
| 558 | Parks | 12 | QNIP BOND Phase V-Local Park Improvements-North Trail Park | Soccer Field & irrigation | NW 7th Terr & 127 Ave. | Electrical, Plumbing , Sitework, Landscaping, Concrete | Consultant Selection | 6/3/08 | 7/18/08 | $297,000 |
| 558 | Parks | 2 | Park Benefit District 2-Local Park Development-Royale Green Park/School | Soccer field & irrigation | SW 45th LN/129th Ct. | Electrical, Plumbing , Sitework, Landscaping, Concrete | Design | 6/3/08 | 6/25/08 | $190,000 |
| 558 | Parks | 12 | QNIP BOND PHASE V - LOCAL PARK IMPROVEMENTS-Tamiami Trail North | Grading, walkways, playground, landscaping, site furniture and access control | SW 127TH AVE / SW 6TH ST | Electrical, Plumbing , Sitework, Landscaping, Concrete | Bidding | 6/12/08 | 7/12/08 | $400,000 |

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|---|---|---|---|---|---|---|---|---|---|---|
| 558 | Parks | 2 | SNP BOND PROGRAM - POOL IMPROVEMENTS AND DEVELOPMENT-Gwen Cherry Park Family Aquatic Center | Expansion and renovation of pool to include interactive children's spray pool. | 7090 NW 22ND AVE | Electrical, Plumbing , Sitework, Landscaping, Concrete | Permitting | 6/15/08 | 9/2/08 | $1,000,000 |
| 558 | Parks | 6 | SNP BOND PROGRAM - AMERICANS WITH DISABILITIES ACT COMPLIANCE-A.D. BARNES PARK | ADA Barrier Removal - Leisure access center | 3401 SW 72ND AVE | Electrical, Plumbing , Sitework, Landscaping, Concrete | Permitting | 6/16/08 | 9/30/08 | $685,000 |
| 558 | Parks | 7 | SNP BOND PROGRAM - BAY SIDE PARK IMPROVEMENTS-Crandon Eco-Adventures office renovation | Renovate and upgrade regional park facilities | 4000 CRANDON BLVD | Electrical, Plumbing , Sitework, Landscaping, Concrete | Permitting | 7/1/08 | 9/15/08 | $500,000 |
| 558 | Parks | 11 | QNIP BOND PHASE V - LOCAL PARK IMPROVEMENTS-Kings Meadow Parking | Providing new parking spaces | SW 97TH TER / SW 142ND AVE | Electrical, Plumbing , Sitework, Landscaping, Concrete | Design | 7/15/08 | 8/30/09 | $86,000 |
| 558 | Parks | 7 | SNP BOND PROGRAM - BAY SIDE PARK IMPROVEMENTS-Crandon Park - Three Shelters | Install three picnic shelters (12 x 12) in the open area northeast of the Least Tern Nesting site, per the Crandon Park Master Plan. Projects includes connecting walkways. No utilities to be provided. | 4000 CRANDON BLVD | Electrical, Plumbing , Sitework, Landscaping, Concrete | Design | 7/15/08 | 9/2/08 | $152,000 |
| 178-555 | Parks | 7 | CRANDON PARK -BBC BOND PROGRAM-CRANDON PARK TENNIS CENTER | Improve Crandon Park Tennis Center facilities: telescoping lights for grand stand, courts A and B | 4000 Crandon Blvd | Electrical, Plumbing , Sitework, Landscaping, Concrete | Bidding | 7/16/08 | 2/27/09 | $2,100,000 |
| 558 | Parks | 1 | QNIP BOND PHASE IV - LOCAL PARK IMPROVEMENTS-COUNTRY VILLAGE PARK | Local park improvements include two lighted baseball fields, connecting walkways, landscaping, and related amenities. | 6550 NW 188TH TER | Electrical, Plumbing , Sitework, Landscaping, Concrete | Permitting | 7/22/08 | 9/20/08 | $1,500,000 |
| 558 | Parks | 9 | PARK FACILITIES SEWER CONNECTIONS-Colonial Drive Sewer | Connect park to sewer as mandated by State and local regulations | 10750 SW 156TH TER | Electrical, Plumbing , Sitework, Landscaping, Concrete | Permitting | 8/1/08 | TBD | $125,000 |
| 558 | Parks | 8 | PARK FACILITIES SEWER CONNECTIONS-Devonaire Park Sewer | Connect park to sewer as mandated by State and local regulations | 10400 SW 122ND AVE | Electrical, Plumbing , Sitework, Landscaping, Concrete | Permitting | 8/1/08 | TBD | $155,000 |

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| 558 | Parks | 2 | PARK FACILITIES SEWER CONNECTIONS-Gwen Cherry Park Sewer Connection | Connect park to sewer as mandated by State and local regulations | 7090 NW 22ND AVE | Electrical, Plumbing , Sitework, Landscaping, Concrete | Permitting | 8/1/08 | TBD | $800,000 |
| 557 | Parks | 2 | LOCAL PARKS - COMMISSION DISTRICT 02 - BBC BOND PROGRAM-Gwen Cherry Bleachers | Bleachers (2,000-seat) for Football Field | 7090 NW 22ND AVE | Electrical, Plumbing , Sitework, Landscaping, Concrete | Permitting | 8/3/08 | 11/17/08 | $1,100,000 |
| 174-554 | Parks | Multiple | AREAWIDE PARKS - 40-YEAR BUILDING RECERTIFICATIONS | Repair and upgrade facilities to meet 40 years requirements (Building Department) for Red Land fruit & Spice, Haulover Park and Trail Glades Park | various | Electrical, Plumbing , Sitework, Landscaping, Concrete | Pre-Design | 8/6/08 | 10/5/08 | $250,000 |
| 557 | Parks | Multiple | LOCAL PARKS - OUTDOOR ELECTRICAL SAFETY REPAIRS | Survey and repair as needed all outdoor lighting fixtures throughout the County's park system | Various | Electrical, Plumbing , Sitework, Landscaping, Concrete | Planning | 8/15/08 | 10/14/08 | $1,523,474 |
| 557 | Parks | Multiple | LOCAL PARKS STRUCTURAL SAFETY INSPECTIONS AND REPAIRS | Repairs and upgrades for 20 Local Parks | Various | Electrical, Plumbing , Sitework, Landscaping, Concrete | Planning | 8/15/08 | 10/14/08 | $772,000 |
| 558 | Parks | 11 | QNIP BOND PHASE V - LOCAL PARK IMPROVEMENTS-Westbrook Park | Walkway, Site Furniture , Grading & Sodding & Landscaping | SW 13TH ST / SW 103RD PL | Electrical, Plumbing , Sitework, Landscaping, Concrete | Design | 8/15/08 | 9/29/08 | $165,000 |
| 559 | Parks | 8 | SNP BOND PROGRAM - METROPOLITAN PARK IMPROVEMENTS-Charles Deering Estate | Paving & Install paving and drainage improvements to entry road, parking areas and turnaround. | 16701 SW 72 Ave | Electrical, Plumbing , Sitework, Landscaping, Concrete | Design | 8/15/08 | 10/14/08 | $700,000 |
| 558 | Parks | 8 | QNIP BOND Phase V-Local Park Improvements-South Dade Park | Neighborhood Skate Court | 16350 SW 280 ST. | Electrical, Plumbing , Sitework, Landscaping, Concrete | Design | 8/15/08 | 9/29/08 | $375,000 |
| 558 | Parks | 12 | QNIP BOND PHASE V - LOCAL PARK IMPROVEMENTS-Tamiami Canal Park | Walkways, site furniture and landscaping | Section: SW 122 Ave to SW 119 Ave SFWMD ROW | Electrical, Plumbing , Sitework, Landscaping, Concrete | Permitting | 8/30/08 | 9/29/08 | $180,000 |
| 486-557 | Parks | 8 | LEISURE LAKES PARK - BBC BOND PROGRAM | Local park improvements include building renovations | 15355 Harding Ln | Electrical, Plumbing , Sitework, Landscaping, Concrete | Pre-Design | 9/2/08 | 8/14/09 | $1,375,000 |

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|---|---|---|---|---|---|---|---|---|---|---|
| 558 | Parks | 1 | NORTH GLADE PARK - BBC BOND PROGRAM | Local park improvements include building renovations | 17355 NW 52ND AVE | Electrical, Plumbing , Sitework, Landscaping, Concrete | Pre-Design | 9/2/08 | 8/14/09 | $1,400,000 |
| 558 | Parks | 13 | QNIP BOND PHASE I - LOCAL PARK IMPROVEMENTS-Country Club Miami South Park | At the South Park Clubhouse Parcel: install a new playground with shade structure. (Sortie Project), Stabilize Lake Shoreline & Replace Paths, Realignment of Fence & Paths in Easement, Perimeter Walkway at Clubhouse Parcel, New connecting asphalt path at 15' easement in Parking, Gate and Access Control at FPL Transmission Easement | 6881 NW 179TH ST | Electrical, Plumbing , Sitework, Landscaping, Concrete | design / permitting | 9/15/08 | 10/1/08 | $793,000 |
| 558 | Parks | 9 | QNIP BOND PHASE IV - LOCAL PARK IMPROVEMENTS-Eureka Park | Electronic Scoreboard for Multi-purpose Fields | 18320 SW 119TH AVE | Electrical, Plumbing , Sitework, Landscaping, Concrete | Design | 9/15/08 | 12/1/08 | $54,000 |
| 558 | Parks | 13 | SNP BOND PROGRAM-LOCAL PARK DEVELOPMENT-Amelia Earhart Park | Installation of new shelter adjacent to the lake near the dog park. New SNP-07 project | 11900 NW 42 Ave. Opa Locka | Electrical, Plumbing , Sitework, Landscaping, Concrete | Pre-Design | 9/15/08 | 10/30/08 | $130,000 |
| 180-557 | Parks | 8 | SNP BOND PROGRAM - LOCAL PARK DEVELOPMENT-LAKES BY THE BAY PARK | The scope of work includes site drainage, irrigation, provision for all underground conduits for future site utilities (water, sewer, electric...), walkways and Right of Way improvements (water and paved road) at 216th Street, 2 foot of | SW 216 St and SW 85 Ave | Electrical, Plumbing , Sitework, Landscaping, Concrete | Bidding | 9/30/08 | 11/29/08 | $3,600,000 |
| 557 | Parks | 8 | SNP BOND PROGRAM-LOCAL PARK DEVELOPMENT-Royal Colonial Park | Furnish & install two rail wood fence around perimiter of park | 14850 SW 280 St. | Electrical, Plumbing , Sitework, Landscaping, Concrete | Pre-Design | 11/10/08 | 1/9/09 | $120,000 |
| 173-554 | Parks | 13 | AMELIA EARHART - BBC BOND PROGRAM - Soccer Complex | 3 lighted soccer fields (4th soccer filed as an alternate), 2 restroom storage buildings, landscape and walkways. | 11900 NW 42 Ave. Opa Locka | Electrical, Plumbing, Sitework, Landscaping, Concrete | Permitting | 11/15/08 | 5/14/09 | $4,180,000 |
| 555 | Parks | 13 | COUNTRY CLUB OF MIAMI COMMUNITY CENTER (FERRI PROPERTY) | Community center, walkways, landscaping, picnic shelters, lighted vehicle parking lot, recreation pool, aquatic facility | 7335 OLD ELM DR | Electrical, Plumbing , Sitework, Landscaping, Concrete | Permitting | 07/30/2008 | 12/27/2008 | $5,200,000.00 |

# PROPOSED PROJECTS TO ACCELERATE CONSTRUCTION STIMULUS PROGRAM

## SORTED AND SUB-TOTALED BY DEPARTMENT



| PAGE NO. FROM 2007-08 CAPITAL BUDGET BOOK | DEPT | COMMISSION DISTRICT | PROJECT NAME | PROJECT DESCRIPTION | PROJECT LOCATION | CONSTRUCTION TRADE(S) | CURRENT STATUS | PROJECTED ADVERTISE DATE | PROJECTED DESIGN/ CONSTRUCTION START DATE | ESTIMATED PROJECT COST |
|---|---|---|---|---|---|---|---|---|---|---|
| 558 | Parks | 2 | Park Benefit District 2-Local Park Development-McMillan Park | Parking Lot Expansion | SW 133 Ave. & 62 St. | Electrical, Plumbing , Sitework, Landscaping, Concrete | Permitting | 12/15/08 | 1/29/09 | $600,000 |
| | | | | | | | | | **Parks Sub-Total** | **$33,419,950** |
| 33 | POLICE | 12 | FUEL TANK REPLACEMENT MANDATED BY THE ENVIRONMENTAL PROTECTION AGENCY | REPLACE A SIX THOUSAND GALLON FUEL TANK | 9111 NW 25 ST | MECHANICAL | BID DOCUMENTATION | 7/30/08 | | $291,016 |
| 34 | POLICE | 12 | MIDWEST STATION, PROPERTY AND EVIDENCE, AND FRED TAYLOR HEADQUARTERS ROOF REPLACEMENTS | INSTALL NEW ROOFING (DESIGN PORTION) | 9105 NW 25TH ST | BUILDING | PROCESSING RTA | 8/30/08 | | $265,000 |
| 32 | POLICE | 10 & 11 | AIR CONDITIONING AIR HANDLERS FOR DISTRICT STATIONS AND THE FRED TAYLOR HEADQUARTER BUILDING | REPLACE AIR CONDITIONING AIR HANDLERS | KENDALL STATION 7707 SW 117TH AVE & HAMMOCKS STATION 10000 SW 142ND AVE | MECHANICAL | WORK ORDER THROUGH GSA BID DOCUMENTATION | 9/30/08 | | $387,032 |
| 32 | POLICE | 12 | CRIME SCENE INVESTIGATION BUREAU EXPANSION | ENCLOSE THE OVERHAND AREA OF THE HEADQUARTERS COMPLEX TO ACCOMMODATE SEVERAL FORENSIC DIVISIONS | 9105 NW 25TH ST | BUILDING | PROCESSING RTA | 9/30/08 | | $1,700,000 |
| 30 | POLICE | 11 | EMERGENCY GENERATORS FOR DISTRICT STATIONS | REPLACE EMERGENCY GENERATORS AT DISTRICT POLICE STATIONS | HAMMOCKS STATION 10000 SW 142ND AVE | MECHANICAL | BID DOCUMENTATION | 9/30/08 | | $200,000 |
| | | | | | | | | | **Police Sub-Total** | **$2,843,048** |
| 84 | PW | 9,11 | CONSTRUCTION OF SW 157 AVENUE FROM SW 136 STREET TO SW 120 STREET | New roadway construction | | General Engineering; Paving | Bids received | 5/1/08 | 10/1/08 | $10,225,000 |

# PROPOSED PROJECTS TO ACCELERATE CONSTRUCTION STIMULUS PROGRAM

## SORTED AND SUB-TOTALED BY DEPARTMENT



| PAGE NO. FROM 2007-08 CAPITAL BUDGET BOOK | DEPT | COMMISSION DISTRICT | PROJECT NAME | PROJECT DESCRIPTION | PROJECT LOCATION | CONSTRUCTION TRADE(S) | CURRENT STATUS | PROJECTED ADVERTISE DATE | PROJECTED DESIGN/ CONSTRUCTION START DATE | ESTIMATED PROJECT COST |
|---|---|---|---|---|---|---|---|---|---|---|
| 58 | PW | 11 | DRAINAGE IMPROVEMENTS SW 42 STREET TO SW 26 STREET AND SW 144 AVENUE TO SW 137 AVENUE | Drainage Improvement | See project name | General Engineering & Paving | Bidding | 8/1/08 | 2/1/09 | $2,871,581 |
| 88 | PW | 11 | IMPROVEMENTS ON SW 142 AVENUE FROM SW 42 STREET TO SW 8 STREET | Widening, resurfacing and traffic operational improvements | | General Engineering & Paving | In-house revisions to divide plans into two (2) phases; Phase I - SW 42 St to SW 26 St and Phase II - SW 26 St to SW 8 St. Also include construction of continuous center left turn lane for Phase I as requested by Commissioners Office. | 8/31/08 | 1/31/09 | $2,384,000 |
| 48 | PW | 7 | RICKENBACKER CAUSEWAY BARRIER ISLANDS SHORELINE AND ROADWAY PROTECTION IMPROVEMENTS | Parking and beach renourishment improvements | | General Engineering & Paving | Under Design | 9/1/08 | 2/1/09 | $6,500,000 |
| 56 | PW | 6,12 | DRAINAGE IMPROVEMENTS NW 67 AVENUE FROM NW 74 STREET TO NW 20 STREET (FLORIDA EAST COAST BORROW DITCH CANAL DREDGING) | Drainage Improvement | See project name | General Engineering & Paving | Design | 9/1/08 | 4/1/09 | $2,600,000 |
| 52 | PW | 7 | VENETIAN CAUSEWAY STREETSCAPE | | | General Engineering & Paving | Under design | 9/1/08 | 4/1/09 | $8,906,000 |
| 54 | PW | 6 | DRAINAGE IMPROVEMENTS MIDWAY | Drainage Improvement | NW 78 Ave to NW 84 Ave from NW 7 ST to NW 10 ST | General Engineering, Plant Construction & Paving | Design | 9/1/08 | 3/1/09 | $6,300,000 |

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**PROPOSED PROJECTS TO ACCELERATE**
**CONSTRUCTION STIMULUS PROGRAM**
**SORTED AND SUB-TOTALED BY DEPARTMENT**



| PAGE NO. FROM 2007-08 CAPITAL BUDGET BOOK | DEPT | COMMISSION DISTRICT | PROJECT NAME | PROJECT DESCRIPTION | PROJECT LOCATION | CONSTRUCTION TRADE(S) | CURRENT STATUS | PROJECTED ADVERTISE DATE | PROJECTED DESIGN/ CONSTRUCTION START DATE | ESTIMATED PROJECT COST |
|---|---|---|---|---|---|---|---|---|---|---|
| 90 | PW | 6 | IMPROVEMENTS ON SW 62 AVENUE FROM SW 24 STREET TO NW 7 STREET | Roadway and traffic operational improvements and streetscape | | General Engineering & Paving | Under design; pending resolution of issues between residents and FPL regarding relocation of power pole (type and size) | 10/1/08 | 4/1/09 | $11,700,000 |
| 247 | PW | 7 | DRAINAGE IMPROVEMENTS SW 80 STREET TO SW 72 STREET FROM SW 57 AVENUE TO SW 49 AVENUE | Drainage Improvement | See project name | General Engineering & Paving | Design | 1/1/09 | 7/1/09 | $2,300,000 |
| | | | | | | | | | **Public Works Sub Total** | **$53,786,581** |
| 550-551 | Seaport | 5 | Seaboard Cargo Yard Drainage Repairs - phase 1 | *14 acres of cargo yard paving and drainage repairs | Seaport | | Contractor Bid | 6/24/08 | 2/23/09 | $4,000,000 |
| 550-551 | Seaport | 5 | Cruise Terminals B and C Upgrades | *sidewalk repairs | Seaport | | Contractor Bid | 7/28/08 | 9/29/08 | $300,000 |
| 550-551 | Seaport | 5 | Cruise Terminal D and E Upgrades | *passenger loading bridge doors (4 locations) | Seaport | | A/E Selection | 7/28/08 | 9/29/08 | $356,000 |
| 550-551 | Seaport | 5 | Cruise Terminal D and E Upgrades | *gangway runway extension for current FMT | Seaport | | A/E Selection | 7/28/08 | 9/29/08 | $949,000 |

# PROPOSED PROJECTS TO ACCELERATE CONSTRUCTION STIMULUS PROGRAM

## SORTED AND SUB-TOTALED BY DEPARTMENT



| PAGE NO. FROM 2007-08 CAPITAL BUDGET BOOK | DEPT | COMMISSION DISTRICT | PROJECT NAME | PROJECT DESCRIPTION | PROJECT LOCATION | CONSTRUCTION TRADE(S) | CURRENT STATUS | PROJECTED ADVERTISE DATE | PROJECTED DESIGN/ CONSTRUCTION START DATE | ESTIMATED PROJECT COST |
|---|---|---|---|---|---|---|---|---|---|---|
| 550-551 | Seaport | 5 | Fendering | *installation of marine fenders along the Gantry Cargo area, the NOAA slip area, and Cruise area. Repair damaged concrete curb in the gantry area. | Seaport | | Multiple Contractor Bids | 7/28/08 | 10/27/08 | $900,000 |
| 550-551 | Seaport | 5 | Seaboard Drainage, Paving and Grading - Phases 2, 3 and 4 | *Design of 70 acre pavement and drainage improvements/redevelopment of cargo terminal area to rubber tire gantry (RTG) operations. | Seaport | | A/E Selection | 8/1/08 | 4/13/09 | $15,000,000 |
| 550-551 | Seaport | 5 | Rip Rap Seaboard and Royal Caribbean Cruise Line Areas | *reconstruction of 'rip-rap' shoreline areas | Seaport | | Contractor Bid | 9/22/08 | 5/26/09 | $2,600,000 |
| 550-551 | Seaport | 5 | Cruise Terminal 2 Building Roof Repairs | *roof repairs to existing cruise terminal building | Seaport | | Contractor Bid | 10/29/08 | 1/15/09 | $600,000 |
| 550-551 | Seaport | 5 | Cruise Terminal D and E Upgrades | *passenger boarding hall curved - wave metal ceilings | Seaport | | Contractor Bid | 10/29/08 | 1/15/09 | $310,000 |
| 550-551 | Seaport | 5 | Cruise Terminal D and E Upgrades | *Photo Ops. Acoustical ceilings on rooms 301 and 308 (black) | Seaport | | Contractor Bid | 10/29/08 | 1/15/09 | $174,000 |
| | | | | | | | | | **Seaport Sub-Total** | **$25,189,000** |
| 552 | Transit | 12 | Test Track @ Lehman Center | Design Build | Lehman Center NW 72 Ave & 74 St. | Systems Engineers with: various sub trades | Spec review | 02/28/2008 | 10/17/2009 | $1,185,000 |
| 552 | Transit | 3 | MIC Demolition Phase III Parcels 197, 198, 311 | Demolition of three Parcels | Future MIC-EHT Station | Demolition with Sub trades in: Plumbing Master and Electrical Contractor | Spec Review | 06/21/2008 | 07/30/2008 | $672,000 |
| 552 | Transit | 12 | Palmetto Traction Power Sub Station (TPSS) | Design Build | Palmetto Metrorail Station | Systems Engineers with: various sub trades | Pending specifications and review of General Conditions | 02/28/2009 | 10/17/2009 | $2,400,000 |
| 552 | Transit | 5 | Metrorail Central Control Upgrade | Design Build - Request for proposals (RFP) | SPCC (Government Center) | Systems Engineers with: various sub trades | Pending specifications and review of General Conditions | 02/28/2009 | 10/17/2009 | $5,250,000 |
| 552 | Transit | 9 | Park & Ride Busway at 344 Street | Park & Ride Facility located between SW 344th Street and NW 2nd Avenue adjacent to S. Miami-Dade Busway and Florida City. | SW 344th St & Busway | Design Engineers | Environmental Assessment | 06/30/2009 | 7/1/2010 Design Commencement | $7,900,000 |
| | | | | | | | | | **Transit Sub-Total** | **$17,407,000** |

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# PROPOSED PROJECTS TO ACCELERATE CONSTRUCTION STIMULUS PROGRAM
## SORTED AND SUB-TOTALED BY DEPARTMENT



| PAGE NO. FROM 2007-08 CAPITAL BUDGET BOOK | DEPT | COMMISSION DISTRICT | PROJECT NAME | PROJECT DESCRIPTION | PROJECT LOCATION | CONSTRUCTION TRADE(S) | CURRENT STATUS | PROJECTED ADVERTISE DATE | PROJECTED DESIGN/ CONSTRUCTION START DATE | ESTIMATED PROJECT COST |
|---|---|---|---|---|---|---|---|---|---|---|
| 565 | WASD | 8 | WASTEWATER TREATMENT PLANTS EFFLUENT REUSE | Engineering Services for the Coastal Wetlands Rehydration Demonstration Project. Consultant to provide engineering services for the planning, design, construction management, operation and evaluation of an approximately two hundred thirty thousand (230,000) gallons per day advanced wastewater treatment pilot plant program at the South District Wastewater Treatment Plant | 8950 SW 232 Street, Miami, Florida | Design | Under the Cone of Silence | 5/12/2008 (Actual) | 9/8/08 | $8,800,000 |
| Operating Revenues | WASD | Various | BOND CONSULTANT ENGINEERING SERVICES | The consultant shall be responsible for preparing an Annual Report on the water and sewer utility system before September 1st of each year, setting forth recommendations as to any necessary revisions of rates and charges; determining the amount to be deposited in the renewal and replacement fund during the next fiscal year; other advice as appropriate; conducting and annual inspection of approximately one-third of MDWASD's facilities; rendering a written report as to the state of condition and repair of the system; and generating recommendations, approvals and/or certifications in connection with the various sections of the Board Ordinance including issuance of Engineering Consultant's Report for inclusion in the official statements for water and sewer revenue bond offerings. | County-Wide | Design | Under the Cone of Silence | 5/30/2008 (Actual) | 1/9/09 | $3,300,000 |
| 565 | WASD | 8 | SOUTH DISTRICT WASTEWATER TREATMENT PLANT - HIGH LEVEL DISINFECTION | Chlorine Contact Tanks S-812 (for Nos. 5 to 9) | Miami-Dade South District Wastewater Treatment Facility | Construction | Under the Cone of Silence | 6/19/2008 (Actual) | 11/8/08 | $12,500,000 |
| 565 | WASD | 9 | SOUTH MIAMI HEIGHTS WATER TREATMENT PLANT AND WELLFIELD | 36" & 24" WM for Contract W-862 | 20900 SW 117 Ave. | Construction | Going to Review Committee on 7/23/08 | 8/11/08 | 12/15/08 | $4,923,000 |
| 564 | WASD | 9 | PUMP STATION IMPROVEMENTS | Upgrade of Sewage Pumping Station P.S.# 743 | 11016 SW 142 Ln | Construction | Contractor Selection | 8/15/08 | 11/30/08 | $644,800 |

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# PROPOSED PROJECTS TO ACCELERATE CONSTRUCTION STIMULUS PROGRAM

## SORTED AND SUB-TOTALED BY DEPARTMENT



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|---|---|---|---|---|---|---|---|---|---|---|
| 564 | WASD | 8,9 | WATER DISTRIBUTION SYSTEM EXTENSION ENHANCEMENTS /SANITARY SEWER SYSTEM EXTENSION | 16" and 12" water mains, 10" and 8" gravity sewer mains and 12" force main. GOB 71799, GOB 71791. Perrine/Cutler Ridge Basin B. | SW 174 ST, W. OF S.B. US 1, E. OF MDX-Busway, 181 TERR/ WAYNE AVE. | Construction | Specs | 10/1/08 | 4/15/09 | $6,326,400 |
| Operating Revenues | WASD | 7 | WATERWAY CANAL REPAIR | Sheeting & Embankment Repair | Coral Gables Canal on SW 48 St. and Biltmore Way. | Construction | Under the Cone of Silence | 6/5/2008 (Actual) | 10/17/08 | $263,109 |
| 565 | WASD | Multiple (12 and 6) | AQUIFER STORAGE RECOVERY (ASR) - WELLFIELDS | Blending Wells - Northwest Wellfield & Miami Springs Contract W-903 | NWWF - 5901 NW 136 AVE.; UPPER MIAMI SPRINGS WELLFIELD -Dove Ave. between Apache St.& Lenape Dr. | Construction | Review Committee 6/25/08 | 8/11/08 | 12/15/08 | $10,000,000 |
| 564 | WASD | 9 | LIFT STATION STRUCTURAL MAINTENANCE & UPGRADES | Upgrade of Sewage Pumping Station P.S.# 1132 | 28250 S.W. 122 Ave. | Construction | Contractor Selection | 8/15/08 | 11/30/08 | $532,000 |
| 564 | WASD | 5 | WATER DISTRIBUTION SYSTEM EXTENSION ENHANCEMENTS /SANITARY SEWER SYSTEM EXTENSION | 16" & 14" San. Swr in SW 18 Rd. Contract S-821 | Sw 4 Ave. from Sw 11 to SW 18 St. | Construction | Going to Review Committee on 8/6/08 | 8/25/08 | 12/22/08 | $3,325,000 |
| 564 | WASD | 6 | WATER DISTRIBUTION SYSTEM EXTENSION ENHANCEMENTS /SANITARY SEWER SYSTEM EXTENSION | Design and Construction of 8" WM. Replacing undersized WM. QN-26A | S. Waterway Dr Between .SW 67-69 Avenue & SW 68 Avenue Between. S. Waterway Dr. & SW 40 ST. | Design/Construction | Contractor Selection | 8/25/08 | 10/27/08 | $652,483 |
| 564 | WASD | 8 | WATER DISTRIBUTION SYSTEM EXTENSION ENHANCEMENTS /SANITARY SEWER SYSTEM EXTENSION | 16" FM in SW 87 Ave (120 - 132 ST) CONTRACT S-778 | SW 87 Ave. from Sw 132 St. to Sw 120 St. | Construction | Review Committee 6/25/08 | 7/28/08 | 11/3/08 | $1,531,200 |

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# PROPOSED PROJECTS TO ACCELERATE CONSTRUCTION STIMULUS PROGRAM

## SORTED AND SUB-TOTALED BY DEPARTMENT



| PAGE NO. FROM 2007-08 CAPITAL BUDGET BOOK | DEPT | COMMISSION DISTRICT | PROJECT NAME | PROJECT DESCRIPTION | PROJECT LOCATION | CONSTRUCTION TRADE(S) | CURRENT STATUS | PROJECTED ADVERTISE DATE | PROJECTED DESIGN/ CONSTRUCTION START DATE | ESTIMATED PROJECT COST |
|---|---|---|---|---|---|---|---|---|---|---|
| 564 | WASD | 12 | SANITARY SEWER SYSTEM EXTENSION | MISC-12 Pump Station | SW 109th Avenue between SW 7th Terrace and SW 5th Street | Construction | Contractor Selection | 8/25/08 | 10/5/08 | $572,400 |
| 564 | WASD | Countywide | GRAVITY SEWER RENOVATIONS | 2 Yr. Contract for R/R Gravity Swr Mains (CONTRACT S-820) | COUNTYWIDE | Construction | Design/Spec | 8/3/08 | 11/17/08 | $6,500,000 |
| 564 | WASD | 9 | PUMP STATION IMPROVEMENTS PROGRAM | Elect. Upgrade of Sewage Pumping Station. P.S.# 522 | 20900 SW 117 Ave. | Construction | Design/Spec | 9/15/08 | 12/31/08 | $450,000 |
| 565 | WASD | 8 | SOUTH DISTRICT WASTEWATER TREATMENT PLANT - HIGH LEVEL DISINFECTION | Low Lift Transfer Pump Station. S-806 New pump station will lift the secondary effluent to the deep bed filters. | Miami-Dade South District Wastewater Treatment Facility | Construction | Review Committee 6/25/08. Waiting for OCI approval to advertise. | 7/18/08 | 1/9/09 | $13,000,000 |
| 564 | WASD | 8 | SANITARY SEWER SYSTEM EXTENSION | Perrine/Cutler Ridge Basin B Pump Station GOB 71791 | SW 174 Street. NB. OF US 1 | Construction | Contractor Selection | 6/9/08 (Actual) | 8/25/08 | $980,000 |
| 565 | WASD | 7 | WATER TREATMENT PLANT - ALEXANDER ORR, JR EXPANSION | AOWTP Switchgear Building Contract W-830 | 6800 SW 87 Ave. | Construction | Design/Spec | 8/18/08 | 12/2/08 | $2,146,000 |
| 565 | WASD | 9 | SOUTH MIAMI HEIGHTS WATER TREATMENT PLANT AND WELLFIELD | Reservoir & High Service Pump Station Contract W-857 | 20900 SW 117 Ave. | Construction | Design/Spec | 8/25/08 | 12/9/08 | $11,500,000 |
| 564 | WASD | 5 | WATER DISTRIBUTION SYSTEM EXTENSION ENHANCEMENTS /SANITARY SEWER SYSTEM EXTENSION | Design and construction of 8" WM replacing undersized wms. GOB 71166 - UWMR-90 (W-804) | From SW 22 Street & SW 27 Street to SW 21 Avenue & SW 25 Avenue | Construction | Specs | 9/3/08 | 4/16/09 | $1,400,000 |
| 565 | WASD | 8 | SOUTH DISTRICT WASTEWATER TREATMENT PLANT - HIGH LEVEL DISINFECTION | New Effluent Pump Station. S-817 Effluent Pump Station No. 2. Additional pump capacity is required to handle the peak flow condition of 285 mgd. | Miami-Dade South District Wastewater Treatment Facility | Construction | Permits completed. Specifications in final review. | 9/8/08 | 1/9/09 | $14,000,000 |
| 564 | WASD | 7 | WATER DISTRIBUTION SYSTEM EXTENSION ENHANCEMENTS /SANITARY SEWER SYSTEM EXTENSION | 6,000 LF of 8-in water main replacing 2-inch and 3-inch water mains. GOB 71175 UWMR-97 | Between SW Bird Ave to Day Ave and Carter Street to Matlda Street | Construction | Specs | 10/1/08 | 4/16/09 | $1,400,000 |
| 564 | WASD | 7 | WATER DISTRIBUTION SYSTEM EXTENSION ENHANCEMENTS /SANITARY SEWER SYSTEM EXTENSION | GOB 72713 (NC-27 A), GOB 72714 (NC-27B), GOB 72715 (NC-27C). Design and construction of water distribution main. W-904 | Between SW 72 St and SW 64 Street & Sw 70 Ave and SR 826 | Construction | Specs | 10/1/08 | 4/15/09 | $3,086,985 |
| | | | | | | | | | **WASD Sub-Total** | **$107,833,377** |

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# PROPOSED PROJECTS TO ACCELERATE CONSTRUCTION STIMULUS PROGRAM

## SORTED AND SUB-TOTALED BY DEPARTMENT



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|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | |
| | | | | | | | | | GRAND TOTAL | $625,759,218 |

* Estimated project cost for this project has been reduced to account for equipment to be purchased from out-of-town vendors which would not stimulate the local the local economy.

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# PROJECTS WITH POTENTIAL OPERATING BUDGET IMPACTS SORTED AND SUB-TOTALED BY DEPARTMENT



| PAGE NO. FROM 2007-08 CAPITAL BUDGET BOOK | DEPT | COMM. DISTRICT | PROJECT NAME | PROJECT DESCRIPTION | PROJECT LOCATION | CONSTRUCTION TRADE(S) | CURRENT STATUS | PROJECTED ADVERTISE DATE | PROJECTED DESIGN/ CONSTRUCTION START DATE | ESTIMATED PROJECT COST |
|---|---|---|---|---|---|---|---|---|---|---|
| 558 | Parks | 10 | PARK FACILITIES SEWER CONNECTIONS-Blue Lakes Park Sewer | Connect park to sewer as mandated by State and local regulations | SW 42ND TER / 92ND AVE | Electrical, Plumbing , Sitework, Landscaping, Concrete | Permitting | 8/1/08 | TBD | $155,000 |
| 557 | Parks | Multiple | LOCAL PARKS - 40-YEAR BUILDING RECERTIFICATIONS | Repair and upgrade facilities (4) to meet 40 years requirements (Building Department) for Marva Y. Banneman Park & Pool, Highland Oak Park, Ojus Park and Westwood park | Various | Electrical, Plumbing , Sitework, Landscaping, Concrete | Pre-Design | 8/6/08 | 1/3/09 | $200,000 |
| 559 | Parks | 11 | Tamiami Park BBC Bond Program-TAMIAMI PARK POOL | Upgrading existing Pool Lights | 11201 SW 24TH ST | Electrical, Plumbing , Sitework, Landscaping, Concrete | Design | 9/6/08 | 12/2/08 | $275,000 |
| 558 | Parks | 9 | SNP BOND PROGRAM - LOCAL PARK IMPROVEMENTS-SOUTHRIDGE PARK IMPROVEMENTS | Southridge Community & Aquatic Center | 19355 SW 114TH AVE | Electrical, Plumbing , Sitework, Landscaping, Concrete | Bidding | 9/15/08 | 2/12/09 | $6,500,000 |
| 555 | Parks | 9 | CHUCK PEZOLDT PARK - BBC BOND PROGRAM | Field Center/ Infrastructure & Soccer Fields | SW 168 St and 157 Ave | Electrical, Plumbing , Sitework, Landscaping, Concrete | Bidding | 07/30/2008 | 12/27/2008 | $3,700,000.00 |
| 558 | Parks | 12 | QNIP BOND PHASE V - LOCAL PARK IMPROVEMENTS-North Trail Park | Park improvements: Expanding parking lot. Basketball court relocation, additional park lighting, other site improvements | NW 7TH TER / NW 127TH AVE | Electrical, Plumbing , Sitework, Landscaping, Concrete | Pre-Design | 09/02/2008 | 08/14/2009 | $2,000,000.00 |
| 557 | Parks | 3 | Marina Capital Plan-Pelican Harbor Marina | Marina Dockmaster Bldg and Facility Improvements | 1275 NE 79TH ST | Electrical, Plumbing , Sitework, Landscaping, Concrete | Permitting | 9/30/08 | 2/28/09 | $2,500,000 |

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## PROJECTS WITH POTENTIAL OPERATING BUDGET IMPACTS SORTED AND SUB-TOTALED BY DEPARTMENT



| PAGE NO. FROM 2007-08 CAPITAL BUDGET BOOK | DEPT | COMM. DISTRICT | PROJECT NAME | PROJECT DESCRIPTION | PROJECT LOCATION | CONSTRUCTION TRADE(S) | CURRENT STATUS | PROJECTED ADVERTISE DATE | PROJECTED DESIGN/ CONSTRUCTION START DATE | ESTIMATED PROJECT COST |
|---|---|---|---|---|---|---|---|---|---|---|
| 558 | Parks | 9 | SNP BOND PROGRAM - LOCAL PARK DEVELOPMENT- Deerwood Bonita Lakes Park | Media & Recreation Center and lighting parking lot | SW 144TH ST / SW 122ND AVE | Electrical, Plumbing , Sitework, Landscaping, Concrete | Permitting | 07/30/2008 | 12/27/2008 | $2,000,000.00 |
| | | | | | | | | | **Total Projects with Potential Operating Budget Impact** | **$17,330,000.00** |

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