

Memorandum



Date: October 7, 2008

Agenda Item No. 12(B)1

To: Honorable Bruno Barreiro, Chairman
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

A handwritten signature in black ink, appearing to read "G. Burgess", written over the printed name of the County Manager.

Subject: People's Transportation Plan 90-Day Report
3rd Quarter Fiscal Year 2007-2008

Pursuant to Ordinance 02-117, it is my pleasure to provide you with the "90-Day Report" (3rd Quarter Fiscal Year 07-08) on the implementation of the People's Transportation Plan (PTP), as prepared and submitted by the Citizens' Independent Transportation Trust (CITT).

A handwritten signature in black ink, written in a cursive style, positioned above a horizontal line.

Assistant County Manager

Memorandum



Date:

To: Honorable Carlos Alvarez, Mayor
Honorable Bruno Barreiro, Chairman
and Members, Board of County Commissioners

From: Miles E. Moss, P.E., Chairperson
Citizens' Independent Transportation Trust

Subject: People's Transportation Plan 90-Day Report
3rd Quarter Fiscal Year 2007-2008

Pursuant to Ordinance 02-117, it is my pleasure to provide you with the "90-Day Report" on the implementation of the People's Transportation Plan (PTP), as prepared by the Citizens' Independent Transportation Trust (CITT). This report encompasses the period from April 1, 2008, through June 30, 2008, and includes Public Works and Transit activities, and actions taken by the CITT during this reporting period.

The CITT is pleased with the improvements in the process and procedures that have facilitated the expeditious approval of contracts this past period and have in turn facilitated the prompt implementation of the PTP. We look forward to continuing to work with the Board of County Commissioners, County administration, and staff in this very important endeavor.

cc: Denis Morales, Chief of Staff, Office of the Mayor
Members, Citizens' Independent Transportation Trust (CITT)
George M. Burgess, County Manager
Ysela Llort, Assistant County Manager
R.A. Cuevas, Jr., County Attorney
Bruce Libhaber, Assistant County Attorney
Harvey Ruvin, Clerk
Nan A. Markowitz, Executive Director, OCITT

Attachment



90-Day Report

The People's Transportation Plan

3rd Quarter: FY 07-08

The People's Transportation Plan

Summary

This report provides a recap of activities related to the People's Transportation Plan (PTP) for the 90-day period beginning April 1, 2008 through June 30, 2008. Listings of previous and life-to-date accomplishments are available at miamidade.gov/citt. The implementation of the PTP continues with accelerated planning for projects and improvements included in the PTP.

CITT Contract Reviews

The following contracts were presented to the CITT for its consideration during this quarter:

- Authorizing issuance of not to exceed \$300,000,000.00 Miami-Dade County, Florida Charter County Transit System Sales Surtax Revenue Bonds, Series 2008, pursuant to sections 201 and 208 of Ordinance No. 05-48, for paying costs of certain transportation and transit projects and, to the extent necessary, refunding outstanding loan; authorizing public sale of bonds by competitive bid; providing certain details of bonds; authorizing Mayor or his designee, within certain limitations and restrictions, to finalize terms and other provisions of bonds, including acceptance of bid with lowest true interest cost, and refunding of loan; approving forms of and authorizing certain documents; providing certain covenants; authorizing county officials to do all things deemed necessary in connection with issuance, sale, execution and delivery of bonds; and providing severability (FIN - BCC Legislative No. 080899)
- Authorizing a project award recommendation, in the amount of \$1,703,036.00, between Under Power Corp. and Miami-Dade County for the People's Transportation Plan (PTP) Project entitled Traffic Signal Installation Contract - Countywide (Project No. 20070603), funded in whole by Charter County Transit System Sales Surtax funds (PWD - BCC Legislative No. 080491)
- Authorizing a project award recommendation, in the amount of \$1,703,036.00, between Under Power Corp. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Traffic Signal Installation Contract - Countywide (Project No. 20070604), funded in whole by Charter County Transit System Sales Surtax funds (PWD- BCC Legislative No. 080482)
- Authorizing a project award recommendation, in the amount of \$1,120,000.00, between Fence Masters, Inc. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Guardrail Installation and Replacement Contract - Countywide (Project No. 20070574), funded in whole by Charter County Transit System Sales Surtax funds (PWD - BCC Legislative No. 080627)
- Authorizing the award of competitive bids with authority to exercise options-to-renew established thereunder, processed by the Department of Procurement Management (DPM) on behalf of the Public Works Department (PWD) for the purchase of goods and

services in the amount of \$100,000.00, funded in part by Charter County Transit System Sales Surtax funds (PWD - BCC Legislative No. 080554)

- Authorizing a project award recommendation, in the amount of \$409,139.01 between Republic Intelligent Transportation Services, Inc. and Miami-Dade County for the People's Transportation Plan (PTP) Project entitled Internally Illuminated Street Name Signs Installation Contract - Countywide (Project – CICC 7360-0/08 RPQ No. 20070820), funded in whole by Charter County Transit System Sales Surtax funds (PWD- BCC Legislative No. 080931)
- Authorizing competitive contract modifications for the purchase of goods and services in the amount of \$200,000.00, processed by the Department of Procurement Management (DPM) on behalf of the Public Works Department (PWD), funded in part by Charter County Transit System Sales Surtax funds (PWD - BCC Legislative No. 081287)
- Authorizing a project award recommendation, in the amount of \$6,139,886.44, between Horizon Contractors, Inc. and Miami-Dade County for the People's Transportation Plan (PTP) Project entitled Roadway Improvements along SW 136 Street, from SW 152 Avenue to SW 139 Court, located within Commission District 11 (Project – No. 20070616), funded in whole by Charter County Transit System Sales Surtax funds (PWD- BCC Legislative No. 080997)
- Authorizing award of competitive contracts with authority to exercise options-to-renew established thereunder, processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT) for the purchase of goods and services, in the amount of \$10,539,760.00, funded in part by Charter County Transit System Sales Surtax funds (MDT - BCC Legislative No. 081202)
- Authorizing award of competitive contracts with authority to exercise options-to-renew established thereunder, and contract modifications processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT), for the purchase of goods and services, in the amount of \$4,124,225.00, funded in part by Charter County Transit System Sales Surtax funds (MDT - BCC Legislative No. 080315)
- Authorizing exercising of an option in an amount not to exceed \$34,370,284.00 between Miami-Dade County and Bombardier Transportation (Holdings) USA, Inc., for the purchase of 17 new phase 2 Metromover replacement vehicles for contract No. SS 1908-0/7; and authorizing the County Mayor or his designee to execute same, funded in whole by Charter County Transit System Sales Surtax funds (MDT- BCC Legislative No. 081111)
- Authorizing a work order in the amount of \$38,001.88 between Florida Transportation Engineering, Inc. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled design of traffic roundabouts along Old Cutler Road at SW 87 Avenue and SW 97 Avenue, in Commission District 8 (Project No. 20060366), funded in whole by Charter County Transit System Sales Surtax funds (PWD - BCC Legislative No. 081338)

- Authorizing a contract award recommendation in the amount of \$7,546,219.80 between the Redland Company, Inc. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Roadway Improvements along SW 157 Avenue, from SW 120 Street to SW 112 Street, located within Commission District 11 (Project No. 20070487), funded in part by Charter County Transit System Sales Surtax funds (PWD - BCC Legislative No. 081439)
- Authorizing a contract award recommendation in the amount of \$200,866.40 between Kailas Corp. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Baywalk Bike Path South Port Boulevard, located within Commission District 5 (CICC 7040-0/07 RPQ No. 20070501), funded in whole by Charter County Transit System Sales Surtax funds (PWD- BCC Legislative No. 081378)
- Authorizing a contract award recommendation in the amount of \$800,000.00 between Kailas Corp. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Intersection Improvement Contract – Countywide (CICC 7040-0/07 RPQ No. 20070728), funded in whole by Charter County Transit System Sales Surtax funds (PWD - BCC Legislative No. 081380)
- Authorizing a contract award recommendation in the amount of \$999,999.99 between Under Power Corp. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Street Lighting Installation Contract – Countywide (CICC 7360-0/08 RPQ No. 20070777), funded in whole by Charter County Transit System Sales Surtax funds (PWD - BCC Legislative No. 081379)
- Authorizing execution of a Joint Participation Agreement (JPA) with the Florida Department of Transportation (FDOT) to provide state funding for operation of the Kendall Bus Rapid Transit (BRT) service; authorizing local match funding from Charter County Transit System Sales Surtax funds in the amount of \$296,180.00; and authorizing the receipt and expenditure of funds as specified in the JPA; and receive and expend any additional funds that become available (MDT- BCC Legislative No. 081375)
- Authorizing execution of a Joint Participation Agreement (JPA) with the Florida Department of Transportation (FDOT) to provide \$5 million in state funding from its Transit Regional Incentive Program (TRIP) to implement capital elements for providing Bus Rapid Transit (BRT) service on Kendall Drive; and authorizing local match funding in the amount of \$5 million from Charter County Transit System Sales Surtax funds (MDT- BCC Legislative No. 080930)
- Authorizing award of competitive contracts with authority to exercise options-to-renew established thereunder, and contract modifications, processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT), for the purchase of goods and services, in the amount of \$3,289,716.00, funded in part by Charter County Transit System Sales Surtax funds (MDT - BCC Legislative No. 081287)
- Authorizing award of competitive contracts with authority to exercise options-to-renew established thereunder, and contract modifications, processed by the Department of

Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT), for the purchase of goods and services, in the amount of \$124,800.00, funded in part by Charter County Transit System Sales Surtax funds (MDT - BCC Legislative No. 081444)

- Authorizing a contract award recommendation in the amount of \$2,363,104.82 between H & R Paving, Inc. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled NW 7 street, from NW 72 Avenue to NW 37 Avenue, located within Commission District 6 (Project No. 20070562), funded in whole by Charter County Transit System Sales Surtax funds (PWD- BCC Legislative No. 081382)

PTP Amendments

- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC) amend the People's Transportation Plan (PTP) and modify Miami-Dade Transit's Miscellaneous Capital Improvement Projects list in Exhibit 1 of the PTP to include the purchase of 17 new Metromover replacement vehicles in an amount not to exceed \$41,836,996.00
(Recommended by the CITT in 2Q, adopted by BCC in 3Q07-08)
- Resolution by the Citizens' Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC) amend the People's Transportation Plan (PTP) and modify Miami-Dade Transit's Miscellaneous Capital Improvement Projects List in Exhibit 1 of the PTP to include the procurement of 136 new Metrorail vehicles in an amount not to exceed \$401,451,000.00

CITT Resolutions

- Resolution by the Citizens' Transportation Trust (CITT) supporting the use of Charter County Transit System Sales Surtax funds towards the safe routes to schools program (SRTS), estimated at \$8,285,636.95, to be implemented by the Public Works Department for the design and construction of safety related infrastructure improvements for schools located in Miami-Dade County to be reimbursed by SRTS funds
- Resolution requesting the Board of County Commissioners (BCC) and Miami-Dade Transit (MDT) include, in the pro forma budget as a priority item, appropriate funds for the refurbishment of the new Metrorail vehicles fifteen (15) years, or earlier if needed, after they are placed in service without the use of Charter County Transit System Sales Surtax funds other than for those vehicles obtained for Orange Line expanded service
- Resolution amending the by-laws of the Citizens' Transportation Trust
- Resolution by the Citizens' Transportation Trust (CITT) recommending the removal of the rehabilitation of Metrorail cars from the list of projects included in Exhibit One to the People's Transportation Plan

Miami-Dade Transit (MDT) Corridors

MIC-Earlington Heights

- A meeting was held on April 10, 2008, with Miami-Dade Transit (MDT), the Program management Consultant (PMC), Department of Environmental Resources Management (DERM) and URS Corporation (URS) to discuss drainage redesign alternatives on five parcels with groundwater contamination. Drainage redesigns affected by groundwater contamination on Parcels 140, 144, 145, 169 and 501 have been completed and provided to plan holders. All related drainage permit application comments are expected to be closed by July 2008.
- A MIC Steering Committee Meeting was held on April 17, 2008. FDOT disclosed that the bid process for the relocation of the Tri-rail Station has been delayed. On April 30, 2008, Earth Tech (ET) reported that Tri-Rail was going to vacate their existing facilities by September 22, 2008. On June 06, 2008, The PMC, MDT, FDOT and ET met to discuss Tri-Rail relocation. FDOT indicated that Tri-Rail was not going to vacate their existing facilities as originally planned. Bid documents need to be amended showing new phasing of construction impacting the West Concourse and the Bus Plaza Roadway. ET submitted revisions to changes to the Technical Specification *"Use of the Metro Rail Site"* on June 27, 2008, for MDT's review.
- On April 30, 2008, FDOT proposed a bus roadway redesign to accommodate Tri-Rail & Amtrak facilities at the Miami Intermodal Center (MIC). Decision has been made not to incorporate changes at this time due to the time constraint to produce the redesign and issue an addendum. FDOT agreed to authorize the re-design via change order in the future to the selected contractor.
- MDT and the PMC met with URS on May 29, 2008, to commence scope and fee negotiation for the second Supplemental Agreement to cover post-design services. The scope was revised in this meeting. URS submitted the revised scope and fee on June 11, 2008. A meeting was scheduled for July 1, 2008 to finalize negotiations for the post design services.
- The Construction Bid and Award Cycle continued. More than fifty firms have purchased bid documents. Four hundred and eighty five (485) Request-for-Information (RFI) have been received from plan holders as of June 30, 2008. Eight (8) addendums have been issued as of June 30, 2008.
- MDT and FDOT finalized negotiations of the JPA regarding the MIC elements that are to be included in the construction of the MDT's MIC-Earlington Heights Connector Project. These MIC elements include (1) Metrobus Plaza; (2) Connector Level Vestibule; (3) Bus Plaza Roadway; and (4) MIC Central Station West Concourse. The JPA was approved by BCC on June 03, 2008, and executed by FDOT on June 26, 2008.

- The selection process of the Construction Engineering & Inspection (CE&I) consultant continued. The recommendation to award the CE&I contract is scheduled for approval to the Transit Committee on July 09, 2008 and by the Project and Financial Review Committee on July 10, 2008.
- MDT issued the Memorandum of Understanding (MOU) for the utility relocations by Miami-Dade Water and Sewer Department (MD-WASD). MD-WASD is anticipated to start relocation of their lines on July 15, 2008.
- MDT and the PMC continued the preparation of demolition contracts, which will include Parcels: 197, 198, 311 and 312. Notice of Award for demolition contract of Parcel 312 was issued on June 03, 2008. A Pre-Bid meeting for the demolition of Parcels 197, 198 and 311 was conducted on June 25, 2008. It is anticipated the Notice-to-Proceed (NTP) for the demolition of Parcels 197, 198, 311 and 312 will be issued in July 2008. The NTP for the removal of five mobile homes at Parcel 132 was issued on June 13, 2008. The demolition of Parcel 196 will be done by the owner. The demolition of Parcels 121, 129, 133, 139, 144 and 145 is included in the Scope-of-Work of the Construction Contract.
- There are thirty-seven (37) parcels, which includes a portion of SR 112 where the guideway crosses. To date, MDT has acquired twenty (20) parcels; thirteen (13) parcels are owned by MDX, and two (2) of the remaining parcels are owned by other agencies. There are two (2) parcels in various stages of acquisition by MDT.
- The current estimated cost of the project is \$526 million in Year-of-Expenditure (YOE) dollars. The current projected completion date for this project is 2012.

North Corridor

- A Coordination Meeting was held with Art in Public Places (AIPP) on April 2, 2008, AIPP authorized artist to work with Parsons Transportation Group (PTG) during Final Design.
- A Scoping Meeting for Supplemental Environmental Assessment was held on April 17, 2008 at the North Central Regional Library.
- Submitted the New Starts Preliminary Plans and supporting documents to the Federal Transit Administration (FTA) Project Management Oversight Consultant (PMOC) to commence the formal Risk Assessment.
- Public meetings were held at St. Thomas University on May 8, 2008 and Miami Norland Senior High School on May 29, 2008.
- PTG is finalizing a draft Business Assistance Plan.
- Completed a draft FY 2010 New Starts Report for submittal to the FTA
- The current estimated cost of this project is \$1.605 billion in Year-of-Expenditure (YOE) dollars, which includes \$271.3 million in finance charges. The current projected completion date for this project is 2017. This date represents a working timeline that

will likely be affected by the resolution of the financial plan issues and policy/administrative decisions made by FTA.

East-West Corridor (MIC TO FIU)

- On April 18, 2008, MDT sent responses to FTA's supplementary comments made on the "Final Baseline Alternative Development (Baseline) Report".
- Project update provided at the FTA Quarterly Meeting held on May 7, 2008.
- A meeting was held on June 2, 2008 with Commissioner Joe A. Martinez to provide Project update and on June 4, 2008 a package was sent to Commissioner Martinez on June 4, 2008 with additional project information:
 - Synopsis of Development of Estimated Ridership Memo
 - Aerial of Alignment Options running along SR 836 and SW 8 Street
- Provided "Public Involvement" packages to the Mayor's Office on June 13, 2008 with the following project information:
 - Project Briefing Book
 - Project Capital Cost Estimate
- Updated conceptual Capital Cost Estimates, Matrix, and Location Maps for the following modes on North and East-West Corridors:
 - Bus Rapid Transit System (BRT)
 - Light Rail Transit System (LRT)
 - Baseline Alternative
 - Heavy Rail Transit System (HRT)
- Updated Capital Budget Cash Flows (utilizing the cost developed in March 2008 of the latest SW 8 Street Heavy Rail Alignment Option) for project opening in FY 2020, FY 2024, and FY 2025 (FTA worksheet and County Format).
- Finalized development of Conceptual Implementation Schedule for the following scenarios:
 - HRT Option; Traditional Design, Bid, Build;
 - HRT Option; Design Build (one D/B team);
 - HRT Option; Design Build (breaking project into 3 segments, 3 teams).
- Continued cost effectiveness review and cost reduction measures, development of LPA and environmental and engineering analysis.
- The current estimated cost of the project is \$1.4 - \$2.3 billion in Year-of-Expenditure (YOE) dollars. The current projected completion date for this project is 2024.

South Dade (MPO Project)

- The South Link Study is complete. The Miami-Dade Metropolitan Planning Organization (MPO) has transferred the project to the MDT Systems Development Division for planning development.
- This information is available under the corridor study section at the following website link: www.miamidade.gov/mpo

Kendall (MPO Project)

- The Preferred Rapid Transit Strategy has been presented to various MPO committees (Transportation Planning Technical Advisory Committee, Transportation Planning Council, Citizens Transportation Advisory Committee and Transit Subcommittee) for recommendations.
- An expanded Executive Summary has been prepared and posted on the project website.
- The following website link has been established for the Kendall Corridor: www.kendall-link.com

Baylink (Light Rail to Miami Beach)

- Work on the corridor is on hold. The corridor will be re-evaluated for development with possible funding available commencing in 2016.
- The MPO project page is available at <http://www.miamidade.gov/mpo/mpo8-project-baylink.htm>

Northeast (FDOT Project)

- A sectional Record of Decision (ROD) approval is pending.
- A full Notice-To-Proceed is still pending.
- Completion of a travel survey of potential riders from northern Palm Beach County.
- The Final Programmatic Environmental Impact Statement is in final review and will be submitted to FTA.
- The following website link has been established for the Northeast Corridor study: www.sfecstudy.com

Miami-Dade Transit Updates

New Hires:

- In keeping with the PTP's promise of creating more transit-related jobs, MDT has hired 3 new employees during the third quarter of 2008, 4/1/08 - 6/30/08, maintaining the total of new hires at 1871 since November 2002.

Metrorail Replacement:

- On May 6, 2008, the Board of County Commissioners approved the County Manager's recommendation to purchase new Metrorail vehicles, in lieu of their rehabilitation. The CITT forwarded a revised favorable recommendation on this amendment during a special meeting held on April 14, 2008. The new rail car purchase is proposed to be funded 100% with proceeds from the Charter County System Surtax through the issuance of bonds.

Metromover Replacement Update:

- On May 6, 2008, the Board of County Commissioners approved the County Manager's recommendation to purchase 17 new Metromover replacement vehicles. The CITT forwarded a favorable recommendation on this amendment during its March 26, 2008 meeting.
- MDT has awarded a contract to Bombardier Transportation for the purchase of 29 Mover vehicles. MDT took receipt of the first, Phase I vehicles in April 2008. Delivery will be completed by September 2008.

Buses:

- The MDT current Total fleet is 968 buses. Prior to the passage of the PTP, MDT operated 705 buses. Since then, MDT has increased the fleet by 263 buses, bringing the current active fleet to 756 large 40-foot buses, 13 large 45-foot over-the-road buses, and 122 small 30-foot buses for a total of 891 active buses. Also, there is a contingency fleet of 20 buses and 57 buses placed in inactive status.

Golden Passport/Patriot Program:

- During the quarter (April 1, 2008 – June 30, 2008), there were 2,671 Golden Passport cards issued for persons 65 years of age and over, 1,378 under 65 years of age and 214 Patriot Passport cards. Total new patrons this reporting period 4263. To date, there are 189,970 certified Golden Passport/Patriot Passport Patron accounts.
- In November 2002, there were 55,404 active Gold Passport accounts. From November 2002 to March 2008, there were 130,303 additional Golden and Patriot Passports issued including 34,725 under 65 customers.
- In June 2004, MDT implemented the Patriot Passport for honorably discharged veterans with an income of \$22,000 or less. Currently, 5,501 Patriot Passports have been issued. Currently 1,592 veterans have renewed their Patriot Passport. The renewal process is ongoing.

Public Works Department (PWD)

- **Advanced Traffic Management System (ATMS):**

PWD continues upgrading and transferring signals onto the new ATMS system. As of June 30, 2008, of 2684 Signalized Intersections, 986 (36.7%) are running ATMS software of which 708 are on-line. The Department continues to work with the consultant Kimley-Horn, upgrading approximately 45 signals per month, and bringing approximately 36 intersections online per month

- The PWD is working closely with each of the County Commissioner's Offices to discuss the Neighborhood Improvement Projects, such as resurfacing, sidewalks, drainage, striping, ADA sidewalks, guardrails, traffic signals, and school flashing signals.
- Since the inception, sixty-two (62) PTP open construction contracts (totaling \$60.1 million) have been approved by the CITT and BCC. Each contract has been issued a Notice to Proceed.
- Multiple CICC contracts are also active for various PTP projects. In an effort to accelerate many neighborhood projects, PWD is taking advantage of various contracting mechanisms, such as the Miscellaneous Contracting processes available under CICC contracts 7360 and 7040.
- Since the inception of the program, PWD has installed illuminated street name signs at 752 intersections throughout the County, inclusive of 53 intersections accomplished under the Pilot Program. PWD, with assistance from FDOT and several municipalities, is working to implement a Countywide program to install LED signs on major intersections over the next three years.

PTP employees hired during the third quarter of FY07- 08:

- PWD is hiring staff and acquiring equipment to accelerate the PTP projects effort. During this quarter, one (1) employee vacated a PTP position. One (1) new PTP employee has been hired during this quarter, keeping the total at fifty (50).

PTP Municipal Component – Highlights of accomplishments

Municipal Audits

- Miami-Dade County's Office of Audit and Management (AMS) is currently auditing the municipalities of Miami, Miami Beach, Miami Lakes, North Bay Village, Pinecrest, North Miami, Opa-Locka, and Coral Gables.

Municipal Visits

- In the last quarter, OCITT staff made visits to the following municipalities: North Bay Village, El Portal, West Miami (2), Sweetwater, Pinecrest (2), Golden Beach,

Surfside, Key Biscayne, Coral Gables (2), Palmetto Bay, Medley (2), Aventura, Bal Harbour, Miami Lakes and Sunny Isles Beach.

Municipal Workshop

- On June 20, 2008, OCITT convened the 7th Annual Municipal Workshop. Thirty-eight (38) participants representing twenty-five (25) of the thirty-one (31) municipalities receiving Surtax proceeds participated in the workshop. Issues discussed included the Interlocal Agreement between Miami-Dade County and the municipalities for the distribution of the transit surtax, municipal audits, municipal reporting requirements, proper documentation and record keeping needs, and various legal matters relating to the implementation of the People's Transportation Plan (PTP).

Municipal Highlights

Bal Harbour Village:

- Bal Harbour Village continues operating a circulator bus through Limousines of South Florida seven days per week: Monday through Thursday 9 a.m. to 5 p.m., Friday and Saturday 9 a.m. to 9 p.m., and Sundays from 9 a.m. to 5 p.m.
- The average ridership per week during the April through June 2008 period was 200.
- The Bal Harbour Village street sweeper continues cleaning Bal Harbour streets three times per week.

Village of Biscayne Park:

- The Village of Biscayne Park utilized surtax proceeds to fund a citywide Traffic Study.

City of Miami:

- **Little River Industrial Park (City of Miami Commission District 5):** **Location:** NE 2 Avenue to the Florida East Coast Corridor Railroad from NE 62 Street to NE 72 Street
Project Scope: The project consists of several phases for the Little River Industrial Park, a business district containing light industrial services and warehouses. The first phase has been completed- a study to develop alternative recommendations for implementation of a variety of streetscape related items such as lighting, landscaping, and roadway improvements. The second phase includes the design and construction of two intersection improvements at NE 71 Street and NE 3 Avenue and at NE 67 Street and NE 3 Avenue as a test to determine if the design works for the area. If the test is successful, four to six more roadway improvements will be implemented. This design is completed with expected construction to begin in August and completion in September. **Surtax Amount:** \$12,000 of Surtax funds plus \$1.988 million of Street Bond leveraged in part with Surtax funds. Total estimated design and construction cost is \$2 million.

- **NE 71 Street Storm Sewer Project (City of Miami Commission District 2):**
Location: Area bounded by NE 69 Street, Biscayne Boulevard, NE 72 Street and Biscayne Bay in the Bayside Historic District that includes 1) NE 72 Street, 2) NE 71 Street, 3) NE 70 Street, 4) NE 10 Avenue from NE 71 Street to NE 72 Street, 5) NE 9 Court from NE 69 Street to NE 71 Street. **Project Scope:** The project includes road and storm sewer improvements for the Bayside Historic District composed of single-family residential units and four condominium towers in Palm Bay. Road improvements included a new median along NE 69 Street to extend the existing one block median the entire length of NE 69 Street, new sidewalks on the north side of NE 69 Street, roadway milling and resurfacing for all the streets, damaged sidewalk replacement, damaged curb and/or gutter replacement, resod of swales, and ADA compliant ramp construction. The project also includes new storm sewer outfalls at the City of Miami Baywood Park, gravity drainage wells, infiltration trenches, water pollution structure, and manholes. **Surtax Amount:** \$1,126,500 of Street Bond leveraged in part with Surtax funds. Total estimated design and construction cost is \$4,456,447.

City of North Miami:

- The City's circulator – the NOMI Express had the highest ridership in May of this year, with over 16,000 riders on the four routes;
- The City became the first municipality to participate in the Miami-Dade Transit Corporate Pass program. The program started with 13 bus passes in April and the figure has increased to 24 employees taking advantage of this payroll deduction.

Village of Palmetto Bay:

- The Village of Palmetto Bay continued operating its two circulators. Both Route A and Route B experienced increased ridership during the last quarter. Route A averaged 34 riders per day with an average of 38 riders in June as a high. Route B averaged 37 riders per day with an average of 42 riders in June as a high.

South Miami:

- Phase I of the reconstruction of Sunset Drive (SW 72 Street) from SW 62 Avenue to US 1 continues to progress well and according to schedule. Construction of the roadway brick pavers are near completion as well as the sidewalk widening to the north of Sunset Drive. Furthermore, the contractor has completed site demolition work of an existing bus shelter to allow for the construction of a new bus shelter on the south side of Sunset Drive near the intersection of SW 72 Street and SW 61 Court.

Town of Surfside:

- The Town's Transportation Services program reported for the quarter just ended that 3,408 passengers utilized the service over a period of 623 operational hours. Total route miles equaled 6,327.

Village of Virginia Gardens:

- The Village continued citywide sidewalk restoration.
- The Village continues to make payments on roadway maintenance equipment purchased to address road repairs in the Village.

CITT Updates

- The CITT continues to meet regularly to ensure that it is fulfilling its responsibility to “monitor, oversee, review, audit and investigate” the implementation of the PTP. The Trust met four (4) times during the quarter. A quorum was present at three of the four CITT meetings.
- CITT Committees met on a regular basis during the quarter and, as per their respective subject areas, reviewed items to be forwarded to the full CITT for its consideration. Five (5) CITT Committee meetings took place during the quarter.
- During the quarter, the CITT passed 21 resolutions relating to the consideration of PWD, MDT and OCITT contracts in support of the People’s Transportation Plan.

Office of the Citizens’ Independent Transportation Trust (OCITT)

- The CITT Nominating Committee convened June 24, 2008 and provided a slate for Commission District 13.

Website Updates:

- 28 website updates, revisions, and postings were made to the CITT website during this quarter.

Community Outreach:

CITT members and staff coordinated and participated in community outreach events during the quarter highlighting CITT’s role in ensuring proper expenditure of transportation surtax proceeds and implementation of PTP projects:

- CITT staff participated in monthly meetings of the Chamber South Transportation Committee reporting on CITT activities, the municipal program and the status of other PTP projects.
- CITT Chairperson Miles Moss and OCITT staff participated in monthly meetings of the Citizens Transportation Advisory Committee full board and subcommittee responding to inquiries and reporting on CITT activities.
- OCITT published and distributed the CITT newsletter, “CITT Insider” with news and information on the CITT and the PTP.

- CITT member Harold Braynon participated in the MPO Long Range Transportation Plan meeting providing input to proposed plans and responding to questions regarding CITT activities.
- CITT member Marc Buoniconti participated in the panel discussion entitled “Building Consensus for a Regional Transportation System: The South Florida Story” sponsored by the Nashville Area Chamber of Commerce.

Compliance and Oversight:

- The committee will continue to monitor and report the status of County contracts pertaining to opportunities generated by the People’s Transportation Plan.
- The Small Business Affairs division (formerly Department of Business Development) is a regular attendee/participant at bi-monthly meetings.
- Miami-Dade Transit monitors the status of Surtax funded contracts that include federal funding. To date, MDT reports twelve (12) Prime Contractors and forty-seven (47) Subcontractors that are subjected to Disadvantaged Business Enterprises (DBE) compliance measures.

Finance

During the quarter, the OCITT received \$47,737,383 in surtax proceeds, and transferred \$9,620,948 to eligible municipalities as part of the established municipal share.

CUMULATIVE TO DATE

Surtax received	929,155,047
Interest earned	15,913,535
Transferred to MDT	586,839,661
Transferred to PWD	42,484,593
Transferred to OCITT	8,334,621
Transferred to Municipalities	182,955,466
Transferred to Others (Communications)	325,699
Cash Balance	124,128,543

ADDENDUM – PUBLIC WORKS DEPARTMENT – PTP REPORT

Public Works Department

Status of the 45 (*) site-specific PTP projects included in Exhibit 1:

Number of Site Specific Projects	45	Location / Limits (Commission District)
Project Complete	13	<ul style="list-style-type: none"> - District 7 Resurfacing of Roads with Poor to Fair Conditions - NW 22 Ave / NW 135 St to SR 9 (Dist. 1) - NW 22 Ave / NW 135 St to NW 62 St (Dist. 2) - NW 62 Ave / NW 138 St to NW 105 St (Dist. 13) - Grand Ave / SW 37 Ave to SW 32 Ave (Dist. 7) - Feasibility Study for the Miami River Tunnel (Dist. 5) - NW 82 Ave–NW 8 St/ NW 7 to 10 St– NW 87 to 79 Ave (Dist. 6) - New Access to Country Walk / SW 136 St to RR Tracks (Dist. 11) - NW 97 Ave / NW 25 St to NW 41 St (Dist. 12) (By Developer) - District 1 Resurfacing of Roads with Poor to Fair Conditions - Miami Gardens Dr Connector / US-1 to William Lehman Cswy (Dist. 4) (JPA with Aventura) - NW 62 St / NW 37 Ave to I-95 (Dist. 2) - South Miami Ave / SW 25 Road to SW 15 Road (Dist. 7)
Under Construction or Begin Construction in 2008	12	<ul style="list-style-type: none"> - SW 97 Ave / SW 40 St to SW 56 St (Dist. 10) - SW 97 Ave / SW 56 St to SW 72 St (Dist. 7) - NE 2 Ave / W Little River Canal to NE 91 St (Dist. 3) - NW 74 St / NW 87 Ave to NW 107 Ave (6-lane) (Dist. 12) - SW 127 Ave / SW 88 St to SW 120 St (Dist. 8, 10) - NW 7 St / NW 72 Ave to NW 37 Ave (Dist. 6) - SW 157 Ave / SW 136 St to SW 112 St (Dist. 11) - SW 136 St / SW 152 Ave to SW 139 Ct (Dist. 9) - SW 72 Ave / SW 40 St to SW 20 St (Dist. 6) - SW 160 St / SW 147 Ave to SW 137 Ave (Dist. 9) - SW 62 Ave / SW 24 St to NW 7 St (Dist. 6) - SW 180 St / SW 147 Ave to SW 137 Ave (Dist. 9)
Design Complete	7	<ul style="list-style-type: none"> - NW 37 Ave / NW North River Drive to NW 79 St (Dist. 2) - SW 27 Ave / US-1 to Bayshore Drive (Dist. 7) - SW 157 Ave / SW 184 St to SW 152 St (Dist. 9) - SW 176 St / US-1 to SW 107 Ave (Dist. 9) - SW 264 St / US-1 to SW 137 Ave (Dist. 9) - NW 138 St Bridge / Over Miami River Canal (Dist. 12) - SW 216 St / SW 127 Ave to HEFT (Dist. 9)
Under Design	10	<ul style="list-style-type: none"> - NW 87 Ave / NW 186 St to NW 154 St (Dist. 13) - NE 2 Ave / NE 20 St to NE 36 St (Dist. 3) - NE 2 Ave / NE 36 St to NE 43 St (Dist. 3) - NE 2 Ave / NE 43 St to NE 62 St (Dist. 3) - NE 2 Ave / NE 62 St to W Little River Canal (Dist. 3) - South Bayshore Dr / McFarlane Rd to Aviation Ave (Dist. 7) - SW 137 Ave / HEFT to US-1 (Dist. 8)

		<ul style="list-style-type: none"> - SW 137 Ave / US-1 to SW 184 St (Dist. 8) - SW 62 Ave / SW 70 St to SW 64 St (Dist. 7) - Old Cutler Rd / SW 97 Ave to SW 87 Ave (Dist. 8)
Undergoing further Project Development – Projects will begin design in 2008 or later.	3	<ul style="list-style-type: none"> - SW 120 St / SW 137 Ave to SW 117 Ave (Dist. 8) - SW 312 St / SW 187 Ave to SW 177 Ave (Dist. 8) - SW 87 Ave / SW 216 St to SW 168 St (Dist. 8) - Caribbean Blvd / Coral Sea Rd to SW 87 Ave (Dist. 8)

(*) number of projects increased from 44 to 45 due to an Amendment approved by CITT (9/26/07) and BCC (1/10/08), deleting SW 87 Ave and replacing it with Old Cutler Rd and Caribbean Blvd.

To Date Asphalt Production Using PTP Funds:

Project No.	Contractor	Asphalt placed as of 06/30/08	Miles (2 lanes)	Lane/Miles	
20030001	H & R Paving	16,933.28	17.5	35.0	PTP-1
20030002	H & R Paving	13,348.16	13.8	27.6	
20030003	H & R Paving	13,898.47	14.4	28.7	
20030004	General Asphalt Co.	7,698.41	8.0	15.9	
20030005	H & J Asphalt	7,579.38	7.8	15.7	
	Sub-Total	59,457.70	61.4	122.8	
629901*	H & J Asphalt	5,051.96	5.2	10.4	
629902*	H & R Paving	5,521.04	5.7	11.4	
	Sub-Total	10,573.00	10.9	21.8	
	Total PTP-1	70,030.70	72.3	144.7	
20040506	H & R Paving	18,890.95	19.5	39.0	PTP-2
20040507	H & R Paving	22,639.42	23.4	46.8	
20040508	H & R Paving	19,137.46	19.8	39.5	
20040509	H & R Paving	20,258.02	20.9	41.9	
	Total PTP-2	80,925.85	83.6	167.2	
20060204	General Asphalt Co.	8,116.83	8.4	16.8	PTP-CICC
20060205	General Asphalt Co.	7,962.83	8.2	16.5	
20060328	H & J Asphalt	7,523.68	7.8	15.5	
20060440	H & J Asphalt	5,301.57	5.5	11.0	
20060441	H & J Asphalt	7,105.54	7.3	14.7	
	Total PTP-CICC	36,010.45	37.20	74.40	
	Grand Total	186,967.00	193.1	386.3	

*: Two work orders completed under QNIP II Contracts (Two change orders for \$300,000.00 each)

PWD Update on Active PTP Projects:

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- District 1 <i>Resurfacing</i>	Sections: 5-52-41, 8-52-41, 9-52-41, 14-52-41, 16-52-41, 18-52-41	1	100%	100% Completed	02/2004	05/2007	\$ 5.9 M	Complete 6/30/07.
- NW 22 Ave <i>Resurfacing</i>	NW 135 St to State Road 9	1	100%	100% Completed	2/16/05	4/30/05	\$ 293 K	Complete 7/19/05.
- NW 22 Ave <i>Resurfacing</i>	NW 135 St to NW 62 St	2	100%	100% Completed	2/1/05	06/05	\$ 1.5 M	Complete 7/19/05.
- NW 37 Ave <i>2 to 5 lanes</i>	NW North River D to NW 79 St	2	100%	0%	09/2009	09/2010	\$ 17.4 M	Design complete. ROW ongoing.
- NW 62 St <i>Resurfacing & Traffic Improvements</i>	NW 37 Ave to I-95	2, 3	100%	100% Completed	02/2006	11/2007	\$ 2.6 M	City of Miami segment (I-95 to NW 12 Ave) and Miami-Dade County segments (NW 12-27 Ave, NW 27-37 Ave) completed 11/20/07.
- NE 2 Ave <i>Street & Traffic Improvements (Four Segments)</i>	NE 20 St to West Little River Canal	3	5%	0%	12/2009	12/2010	\$ 21.4 M	City of Miami managing design of this project. Typical sections and phasing has not been determined yet. JPA will be forthcoming for construction.
- NE 2 Ave <i>Street & Traffic Improvement</i>	West Little River Canal to NE 91 St	3	100%	25%	01/2008	01/2009	\$ 7.4 M	Design is complete. Construction contract approved by CITT 5/30/07. NTP issued 1/7/08. Under construction, road work ongoing, bridge work

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
								stopped due to SFWMD dredging requirements
- Miami Gardens Drive Connector New 4 Lane Road	US-1 to William Lehman Cswy.	4	100%	100% Completed	01/2007	10/2007	\$ 1.5 M	Under construction. JPA w / Aventura approved by CITT 6/27/07. Road open to traffic 9/20/07.
- Miami River Tunnel Study	Study	5	100%	100% Completed	03/2005	12/2005	\$ 504 K	JPA with City of Miami approved for study. Complete 12/2005.
- SW 62 Ave Street Improvements	SW 24 St to NW 7 St	6	100%	0%	08/2008	08/2009	\$ 10.9 M	Designed except for major conflict with FPL transmission lines. FPL states it will take 12-18 months to relocate poles. Bidding process started. FPL will not finish relocation until Spring/Summer 2009.
- NW 82 Ave / NW 8 St Roadway Reconstruction	NW 7 to 10 St/NW 87 to 79 Ave	6	100%	100%	10/2005	12/2006	\$ 1.7 M	Complete 12/2006.
- SW 72 Ave Street and Traffic Operational Improvements	SW 40 St to SW 20 St	6	100%	0%	08/2008	04/2009	\$ 1.8 M	Design of original scope is complete. Design of additional features requested. New work order approved by

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
								FDOT, CSX and traffic engineering approved by BCC/CITT on 5/30/07. Award in process.
-NW 7 St <i>Resurfacing / Operational Improvements</i>	NW 72 Ave to NW 37 Ave	6	100%	0%	05/2008	11/2008	\$ 2.8 M	Design of original scope is complete. Contract awarded by BCC 6/3/08, CITT 6/25/08.
- District 7 <i>Resurfacing</i>	Sections: 27-54-40, 28-54-40, 29-54-40	7	100%	100%	11/2004	04/2005	\$ 2.6 M	Complete.
- South Bayshore Drive <i>Resurfacing & Median Improvements</i>	Mercy Way to Darwin St	7	0%	0%	09/2009	09/2010	\$ 514 K	PTP Amendment complete. PWD working with City of Miami on the JPA.
-SW 27 Ave <i>2 to 3 lanes</i>	US-1 to Bayshore Dr	7	100%	0%	03/2010	03/2011	\$ 17.3 M	Design complete. Right of Way acquisitions concerns and utility relocation to delay project by 14 months. Right of Way Engineering in process.
- Grand Ave <i>4 to 2 lanes</i>	SW 37 Ave to SW 32 Ave	7	100%	100% Complete	10/17/04	8/31/05	\$ 2 M	Complete.
- South Miami Av <i>Traffic calming, curbs & sidewalks</i>	SW 25 Road to SW 15 Road	7	100%	100% Complete	09/2006	09/2007	\$ 1.3 M	Under Design by City of Miami Consultant. 1 st phase - Construction of the Roundabout at SW 15

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
								Road broke ground on 9/28/06. JPA Amendment on hold pending DBD issues. Const. substantially completed 11/19/07. Payment pending SBD outcome.
- SW 62 Ave 5 to 2 lanes	SW 70 St to SW 64 St	7	30%	0%	01/2010	01/2011	\$ 2.8 M	Design on hold at this time to pending coordination issues with City of South Miami. 3/31/08: moving forward with design. 60% plans due 7/30/08.
- SW 97 Ave 2 to 3 lanes	SW 72 St to SW 40 St	7, 10	100%	98%	09/2006	07/2008	\$ 11.7 M	Construction underway.
- SW 120 St 4 to 6 lanes	SW 137 Ave to SW 117 Ave	8	0%	0%	05/2010	05/2011	\$ 37 K	Traffic Study to determine scope for roadway improvement is complete. Widening determined not feasible due to ROW constraints and required displacement of residences and businesses.
- SW 137 Ave Widening to 4 Lanes	US-1 to SW 184 St	8	0%	0%	11/2010	11/2011	\$ 24.6 M	Award recommendation for design submitted. Extension of 2 lanes from

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
								SW 200 St to US-1.
- SW 137 Ave Widening to 4 lanes	HEFT to US-1	8	0%	0%	11/2010	11/2011	\$ 9.9 M	Award recommendation for design submitted.
- SW 312 St Widen to 5 lanes	SW 187 Ave to SW 177 Ave	8	0%	0%	03/2012	03/2013	\$ 6.6 M	Design not scheduled until 2010.
- SW 87 Ave 2 to 4 lanes	SW 216 St to SW 168 St	8	0%	0%	01/2011	07/2012	\$ 13 K	PTP Amendment to replace this project approved by BCC 1/10/08. Replaced by Old Cutler Rd and Caribbean Blvd.
- Old Cutler Rd Traffic Operational Improvements	SW 87 Ave to SW 97 Ave	8	0%	0%	04/2011	09/2012	\$ 7.7 M	Replaced SW 87 Ave project. JPA being discussed with Town of Cutler Bay.
- Caribbean Blvd 2 to 3 lanes	Coral Sea Rd to SW 87 Ave	8	0%	0%	04/2011	09/2012	\$ 11.2 M	Replaced SW 87 Ave project. JPA being discussed with Town of Cutler Bay.
- SW 157 Ave New 4 lanes	SW 184 St to SW 152 St	9	100%	0%	11/2009	11/2011	\$ 12.6 M	Design complete. Right of Way title work in progress. Starting RTA process.
- SW 160 St New 4 lane road	SW 147 Ave to SW 137 Ave	9	100%	0%	08/2008	08/2009	\$ 7.9 M	Design is complete. FPL relocation award to be approved by

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
								BCC/CITT 01/2008. Bids received, award in process. 7/8/08: FPL relocation completed.
- SW 216 St 2 to 3 lanes	SW 127 Ave to HEFT	9	95%	0%	09/2011	08/2013	\$ 11.9 M	Finalizing design after meeting with Commissioner to review plans. ROW title work ongoing.
- SW 176 St 2 to 3 lanes	US-1 to SW 107 Ave	9	100%	0%	03/2010	03/2011	\$ 5.7 M	Design complete. ROW acquisition delaying project by 15 months. ROW Title work in progress. RTA process initiated.
- SW 180 St 2 to 3 lanes	SW 147 Ave to SW 137 Ave	9	100%	0%	10/2008	10/2009	\$ 1.6 M	Design complete. ROW acquisition in process. Advertising for bids 01/2008. Award in process.
- SW 264 St 2 to 3 lanes	US-1 to SW 137 Ave	9	100%	0%	07/2010	07/2011	\$ 6 M	100% design plans received, comments provided for revisions. ROW Engineering in process.

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- SW 127 Ave Widen to 4 lanes with median, swales and frontage road	SW 120 St to SW 88 St	8, 10	100%	9%	03/2008	03/2009	\$ 13.6 M	Design complete. Right of Way acquisition completed. Contract award approved by BCC/CITT 01/2008. NTP issued 3/24/08. Under construction.
- New Access to Country Walk Land acquisition and road extension	SW 143 Terr from Railroad tracks to SW 136 St	11	100%	100%	08/2006	02/2007	\$ 1.6 M	PWD portion complete. CSX contractor and FPL finalized work on the RR crossing. Road opened to traffic 11/2007.
NW 136 St 2 to 4 lanes	SW 152 Ave to SW 139 Ct	11	100%	0%	05/2008	05/2009	\$ 7 M	Design complete. Contract awarded by BCC/CITT May 2008. NTP estimated for 7/30/08.
NW 136 St 2 to 4 lanes	SW 127 Ave to HEFT	9	0%	0%	09/2012	09/2013	\$ 4 K	Project not feasible due to ROW concerns. MDX studying alternative.
- SW 157 Ave New 4 lane road	SW 120 - 136 St ----- - SW 112 - 120St	9,11 ----- 11	100% ----- 100%	0% ----- 0%	09/2008 ----- 04/2008	09/2009 ----- 04/2009	\$ 9.5 M ----- \$ 5.9 M	Design complete. Negotiating ROW with MDAD. Bids received. Award in process. ----- ----- Design complete. WASD finalizing Sewer and Water plans

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
								for bid package. Contract for construction awarded by BCC/CITT in June 2008.
- NW 138 St New 5 lane bridge	Over Miami River Canal	12	95%	0%	12/2008	12/2009	\$ 7 M	Plans undergoing final review, grades being adjusted. Discussions ongoing on consultant's services. PWD preparing bid documents for construction.
- NW 74 St New 6 lane road	NW 84 Ave to NW 107 Ave	12	100%	0%	04/2008	10/2009	\$ 73.5 M	Design complete. Original bids rejected. Construction and environmental contract in bidding process. JPA w/Doral for SW 107 Ave intersection approved by BCC/CITT 10/2007. JPA with FDOT approved. Awards in process.
	----- NW 114 Ave to NW 107 Ave		----- 100%	----- 0%	----- 06/2009	----- 06/2010		----- Design complete 3/2008. FDOT analyzing noise wall.
	----- NW 84 Ave to SR 826		----- 60%	----- 0%	----- 10/2010	----- 10/2011		----- Under design.

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- NW 97 Ave 2 to 4 lanes (Two Segments)	NW 41 St to NW 25 St	12	100%	100%	10/2007	06/2008	\$ 104 K	Project deleted via a PTP Amendment in May '06. Under construction by Developer. Developer in discussions with PWD over completion of project. Project completed with RIF funds in June 2008.
- NW 62 Ave (W 8 Ave) 2 to 3 lanes	NW 138 St to NW 105 St	13	100%	100%	05/04	07/05	\$ 5.5 M	Complete.
- NW 87 Ave 2 to 4 lanes	NW 186 St to NW 154 St	13	15%	0%	06/2009	06/2010	\$ 20 M	Design (Master Plan) underway. Expecting delays due to difficulty in scheduling meetings with Commissioner and public. 12/2007: Moving ahead with project. Under design.