

Approved _____ Mayor
Veto _____
Override _____

Agenda Item F

ORDINANCE NO. _____

ORDINANCE APPROVING, ADOPTING AND RATIFYING PROPRIETARY BUDGETS, SPECIAL ASSESSMENT DISTRICT RATES AND BUDGETS, AND OTHER BUDGETS OF MIAMI-DADE COUNTY, FLORIDA, FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2008, AND ENDING SEPTEMBER 30, 2009; PROVIDING A SHORT TITLE; INCORPORATING THE FY 2008-09 PROPOSED BUDGET AS AMENDED; APPROPRIATING ALL BUDGETED EXPENDITURES; AUTHORIZING THE INVESTMENT OF COUNTY FUNDS IN TIME WARRANTS OF MIAMI-DADE COUNTY; AUTHORIZING THE TRANSFER OF FUNDS AS CASH ADVANCES PENDING RECEIPT OF TAXES; AMENDING SECTION 18-26 OF THE CODE OF MIAMI-DADE COUNTY DELINEATING DISTRICT AND COUNTY-WIDE SERVICES PROVIDED BY THE MIAMI-DADE COUNTY FIRE AND RESCUE DEPARTMENT; RATIFYING AND APPROVING IMPLEMENTING ORDERS AND OTHER ACTIONS OF THE BOARD WHICH SET CHARGES, AUTHORIZING FEES CONSISTENT WITH APPROPRIATIONS AND PROVIDING FOR THEIR AMENDMENT; APPROVING REVISED FEES, CHARGES, AND IMPLEMENTING ORDERS FOR VARIOUS DEPARTMENTS AND AGENCIES; ADOPTING THE FY 2008-09 PAY PLAN; AUTHORIZING ALLOCATIONS AND REALLOCATIONS OF BOND PROCEEDS AND INTEREST EARNINGS; AUTHORIZING THE COUNTY MANAGER TO PROVIDE BOND ISSUE RESERVES; ESTABLISHING SUCH FUNDS AS MAY BE APPROVED DURING THE YEAR AND PROVIDING FOR THEIR EXPENDITURE; AUTHORIZING PAYMENT OF OCCUPATIONAL LICENSE TAX SURCHARGE TO BEACON COUNCIL; APPROPRIATING GRANT, DONATION, AND CONTRIBUTION FUNDS; AUTHORIZING THE COUNTY MANAGER TO EXECUTE CERTAIN FUNDING AGREEMENTS; CONTINUING THE MUNICIPAL SERVICES TRUST FUND; REPEALING PRIOR ORDINANCES AND RESOLUTIONS IN CONFLICT; PROVIDING SEVERABILITY, INCLUSION IN THE CODE, AND AN EFFECTIVE DATE

BE IT ORDAINED, BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA:

Section 1. This ordinance shall be known and may be cited as the "2008-09 Miami-Dade County Self-Supporting Budget Ordinance."

Section 2. Pursuant to Section 5.03(B) of the Home Rule Charter, the County Manager has recommended a proposed budget for Miami-Dade County, Florida, for the fiscal year commencing October 1, 2008. Said budget document as submitted to and amended by the Board of County Commissioners ("Board") is by reference incorporated herein.

Section 3. The budget proposed, including the five-year financial plan contained therein, is hereby approved, adopted and ratified, including the budgets for Special Assessment Districts, and the budgeted revenues and expenditures therein are hereby appropriated. Department expenditure allocations established by the County Manager as revised and summarized in the attached budget are adopted as limitations of all expenditures, except as hereinafter provided; and appropriations hereby have been provided for outstanding indebtedness for the payment of vouchers that have been incurred in the current or prior year, but are not expected to be paid until the commencement of the new fiscal year. Receipts from sources not anticipated in the attached budget may be appropriated and expended by ordinance duly enacted by the Board in accordance with Section 129.06(2)(d), Florida Statutes, and Section 1.02(A) of the Miami-Dade County Home Rule Charter. Adjustments within the same fund to departmental appropriations made in the attached budget may be approved from time to time by motion duly adopted by the Board in accordance with Section 129.06(2), Florida Statutes, and Ordinance No. 07-45. The Director of the Office of Strategic Business Management is authorized to approve adjustments to expenditure code allocations within the limit of the departmental or other appropriations made in the attached budget. All adjustments heretofore approved as herein provided are ratified.

Section 4. Pursuant to the authority of Chapter 8015, Special Acts of Florida, 1919, which authorizes the Board of County Commissioners of Miami-Dade County, Florida, to borrow money and to issue time warrants, and pursuant to the authority of Section 129.02(5), Florida Statutes, which permits funds of the County to be invested in securities of the federal

government and of the local governments in Florida, or both, the Finance Director is hereby authorized to invest these monies in the time warrants of Miami-Dade County, Florida.

Section 5. As provided in Section 5.03(C) of the Home Rule Charter, the Board hereby authorizes the transfer of any portion of the earnings or balance of the several funds, other than sinking funds, for obligations not yet retired, to the general funds of the County provided that such transfer be deemed a cash advance to meet operating and other expenses approved by the Board, and that all such advances shall be reimbursed before the end of the fiscal year upon receipt of adequate tax or other appropriate revenues. Provided, however, that this section in no way limits or restricts the power of the Board to transfer any unencumbered appropriation balance, or any portion thereof, from one department, fund or agency to another as provided by law pursuant to Section 5.03(C) of the Home Rule Charter.

Section 6. Section 18-26 of the Code of Miami-Dade County is amended to read as follows¹: Sec. 18-26. Service Provided. The service provided by the District shall include a uniform level of fire and rescue service throughout the District and to those governmental entities which may from time to time contract with the District. The District shall begin the provision of such service within its boundaries on the date this article becomes effective, and shall from that date forth be ready, willing and able to provide a uniform level of fire and rescue service >>therein<< ~~[[on a countywide basis to all properties and residents within the County]]~~. >>The service provided by the District does not include the provision of the following services furnished countywide by the Miami-Dade Fire and Rescue Department: Communications, Anti-venom, Fire apprentice program, Motorcycle emergency response team, Air rescue, Ocean rescue marine services and operations and, Hazardous materials, which services are funded by countywide revenues and not ad valorem taxes levied by the District.<<

¹ Words stricken through and/or ~~[[double bracketed]]~~ shall be deleted. Words underscored and/or >>double arrowed<< constitute the amendment proposed. Remaining provisions are now in effect and remain unchanged.

Section 7. All Implementing Orders and other actions of the Board setting fees and charges, as well as all fees consistent with appropriations adopted herein, are hereby ratified, confirmed and approved; and may be subsequently amended by Board action during the fiscal year.

Section 8. The revised Implementing Order setting the Miami-Dade Seaport Department rates and charges as reflected in attachment A is made part hereof and the Implementing Order may be amended by motion of the Board at a later date.

Section 9. The revised Implementing Order setting rates for the Department of Environmental Resources Management as reflected in attachment B are made part hereof and the Implementing Order may be amended by motion of the Board at a later date.

Section 10. The revised Implementing Order setting Animal Services Department fees as reflected in attachment C is made part hereof and the Implementing Order may be amended by motion of the Board at a later date.

Section 11. The revised Implementing Order setting Department of Solid Waste Management fees as reflected in attachment D is made part hereof and the Implementing Order may be amended by motion of the Board at a later date.

Section 12. The revised Implementing Order setting the Building Department fees as reflected in attachment E is made part hereof and the Implementing Order may be amended by motion of the Board at a later date.

Section 13. The revised Implementing Order setting Consumer Services Department fees as reflected in attachment F is made part hereof and the Implementing Order may be amended by motion of the Board at a later date.

Section 14. The revised Implementing Order setting the Department of Planning and Zoning fees as reflected in attachment G is made part hereof and the Implementing Order may be amended by motion of the Board at a later date.

Section 15. The revised Implementing Order setting Park and Recreation Department fees as reflected in attachment H is made part hereof and the Implementing Order may be amended by motion of the Board at a later date.

Section 16. The revised Implementing Order setting Office of Neighborhood Compliance fees as reflected in attachment J is made part hereof and the Implementing Order may be amended by motion of the Board at a later date.

Section 17. The revised summary of Aviation fees as reflected in attachment K are made part hereof and these rates and charges may be amended by motion of the Board at a later date.

Section 18. The revised summary of Vizcaya fees and charges as reflected in Attachment L are made part hereof and these rates and charges may be amended by motion of the Board at a later date.

Section 19. The revised annual Special Taxing District rates as reflected in attachment M are approved and made a part hereof. These rates for the referenced Special Taxing Districts are hereby levied.

Section 20. The FY 2008-09 Pay Plan as attached is hereby adopted. The Pay Plan may be amended by motion of the Board. The County Manager is directed to amend all personnel rules and administrative orders to be consistent with the Pay Plan.

Section 21. All allocations and reallocations of bond proceeds and interest earnings included in the 2008-09 Proposed Capital Budget and Multi-Year Capital Plan are hereby authorized.

Section 22. The County Manager, or whomever he shall so designate, is hereby authorized to use interest earned on deposit of Public Improvement Bond funds to establish and maintain an Interest and Sinking Fund Reserve Account in an amount not to exceed one year's maximum principal and interest. Interest earned in excess of the reserve shall be distributed to

Public Improvement Bonds Construction Funds in accordance with standard accounting practices.

Section 23. The Finance Director is hereby authorized to establish and to receive and expend funds up to amounts received without specific appropriation pursuant to Section 5.03(C) of the Home Rule Charter for existing trust funds, working capital funds, bond construction funds, pension funds, revolving funds and any other such funds as may be approved by motion of the Board of County Commissioners during the 2008-09 fiscal year.

Section 24. The Finance Director is hereby authorized to make payment of occupational license tax surcharge revenues for FY 2008-09 to the Miami-Dade County Beacon Council, Inc., in accordance with state law and Resolution No. 1066-88 which authorizes the agreement between Miami-Dade County and the Beacon Council.

Section 25. All grant, donation, and contribution funds received by the County are hereby appropriated at the levels and for the purposes intended by the grants, donations and contributions.

Section 26. The County Manager is hereby authorized to execute County Attorney-approved agreements for funding allocations for Community-based Organizations approved in this ordinance as a result of a Request for Proposal or other formal selection process or individual allocations approved by the Board.

Section 27. Notwithstanding any other provision of the County Code, resolution or Implementing Order to the contrary, non-profit entities awarded grants of County monies from the District Discretionary Reserve, Commission Office Funds, or County Services Reserve shall not be required to complete affidavits of compliance with the various policies or requirements applicable to entities contracting or transacting business with the County.

Section 28. Payment by a municipality to the Municipal Services Trust Fund shall be used for services which provide benefits to the municipality or the residents thereof.

Section 29. All ordinances and parts of ordinances and all resolutions in conflict herewith are hereby repealed.

Section 30. If any section, subsection, sentence, clause or provision of this ordinance is held invalid, the remainder of this ordinance shall not be affected by such invalidity.

Section 31. It is the intention of the Board of County Commissioners, and it is hereby ordained that the provisions of Section 6 this ordinance shall become and be made a part of the Code of Miami-Dade County, Florida.

Section 32. All provisions of this ordinance shall become effective ten (10) days after the date of enactment unless vetoed by the Mayor, and if vetoed, shall become effective only upon override by this Board. In the event all or any portions of this ordinance are vetoed, the remaining portions, if any, shall become effective ten (10) days after the date of enactment and the portions vetoed shall become effective only upon override by this Board.

Section 33. This ordinance does not contain a sunset provision.

PASSED AND ADOPTED:

Approved by County Attorney as
to form and legal sufficiency.



ORD/ITEM F first reading

I.O. NO.: 4-4
ORDERED:
EFFECTIVE: 10/01/08

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

PORT OF MIAMI TERMINAL TARIFF NO. 010

AUTHORITY:

Miami-Dade County Home Rule Amendment and Charter.

SUPERSEDES:

This Implementing Order supersedes prior Implementing Orders and revisions to Port of Miami Terminal Tariff No. 010 as it relates to those items specified in the attached Tariff pages. Any items not expressly superseded herein remain in effect.

POLICY:

Port of Miami Terminal Tariff No. 010 shall be established providing for the rates, rules and regulations for the Seaport facilities of Miami-Dade County, Florida.

PROCEDURE:

The Director of the Dante B. Fascell Port of Miami-Dade (Port of Miami) is responsible for the operation and management of the Port of Miami, including establishing rates and fees for usage of Port facilities and collection of same. Reviews and revisions of rates and fees will occur on an annual basis with recommendations for changes forwarded to the County Manager.

TARIFF:

The Tariff items adopted by this Implementing Order have been presented and are considered a part hereof. In accordance with Section 2.3 of the Code of Miami-Dade County, these official Tariff items are also filed with the Clerk of the Board of County Commissioners. Items, which are charged by the Port of Miami, shall be the same as those listed in the official Port of Miami Terminal Tariff No. 010 on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

County Manager

TARIFF NO. 010

5th REVISED

PAGE 4

**SECTION ONE
DEFINITIONS**

EFFECTIVE: OCTOBER 1, 2008

FMC SUBRULE: 34-A01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		<u>ITEM</u>
One or more structures comprising a terminal unit, and including, but not limited to wharves, warehouses, covered and/or open storage space, cold storage plants, grain elevators and/or bulk cargo loading and/or unloading structures, landings and receiving stations, used for the transmission, care and convenience of cargo and/or passengers in the interchange of same between land and water carriers or between two water carriers.	PORT TERMINAL	136
The department of Miami-Dade County created to operate, manage and develop the Seaport and terminal facilities of Miami-Dade County.	SEAPORT DEPARTMENT	138
The vessel representative responsible for the collection and payment of all charges assessed on a vessel for which they file a Request for Ship's Berth Assignment and provide accurate manifest documentation. All Ship Agents must be bonded and permitted by the Seaport Department to transact business at the Port of Miami.	SHIP AGENT	139
A vessel having a container/trailer capacity of 525 <u>750</u> TEUs or less.	SMALL BOAT (C)	140
A publication containing the rates, charges, rules regulations and practices of any Person carrying on the business of furnishing wharfage, dock, warehouse, or other marine terminal services or facilities in connection with a common carrier by water in the United States or its possessions.	TARIFF	142
A schedule, tariff, supplement to, or revised or amended page of a schedule or tariff.	TARIFF PUBLICATION	144
The service of providing warehouse or other terminal facilities for the storing of inbound or outbound cargo, including wharf storage, shipside storage, closed or covered storage, open or ground storage, bonded storage and refrigerated storage, after storage arrangements have been made.	TERMINAL STORAGE	146

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

15th REVISED PAGE 20

EFFECTIVE: OCTOBER 1, 2008

**SECTION FIVE
DOCKAGE**

FMC SUBRULE: 34-B02

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

Cruise passenger vessels arriving on any day Thursday through Monday, and departing within less than 24 hours from time of arrival, shall be assessed dockage on the basis of each gross registered ton per 24-hour period or fraction thereof at the rate of\$ ~~263~~ 28*

Cruise passenger vessels arriving on Tuesday through Wednesday, and departing within less than 24 hours from time of arrival, shall be assessed dockage on the basis of each gross registered ton per 24-hour period or fraction thereof at the rate of\$ ~~23~~ 24*

Cruise passenger daily vessels, whose published schedule provides for not less than 300 calls during a twelve (12) month period, shall be assessed dockage on the basis of each gross registered ton per 24-hour period, or fraction thereof at the rate of.....\$ ~~46~~ 17*

Such a vessel, which for any reason fails to complete a minimum of 300 calls during such twelve (12) month period, shall retroactively be assessed dockage as otherwise provided for in this item.

Multi-day cruise vessels with a capacity of less than 200 passengers arriving on a weekday, and departing within 24 hours from time of arrival, shall be assessed dockage based on each gross registered ton per 24-hour period or fraction thereof at the rate of\$ ~~22~~ 23*

Intercoastal Tug and Barge Lines providing container service between Miami and other continental U.S. ports will not be assessed dockage charges while they are loading or discharging containers. Special rates for these services are listed under Cargo Wharfage Charges.

All other vessels shall be assessed dockage based on gross registered ton per 24-hour period or fraction thereof at the rate of.....\$ ~~26~~ 28
the absence of reliable tonnage data, vessel shall be assessed for each lineal foot per 24-hour period or fraction thereof at the rate of.....\$~~2.55~~ 3.00

* Excluding inaugural activities for homeport ships at the discretion of the Director.

DOCKAGE
CHARGES
EXCEPT
GOVERNMENT
VESSELS AND
OCEAN
RESEARCH
VESSELS
(A)

ITEM

306

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

11th REVISED

PAGE 21

EFFECTIVE: OCTOBER 1, 2008

**SECTION FIVE
DOCKAGE**

FMC SUBRULE: 34-B03-B07

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

U.S. Naval vessels, U.S. Coast Guard, foreign Naval vessels, and historical and/or heritage vessels visiting the Port of Miami-Dade, shall be assessed dockage on the basis of each displacement ton per 24-hour period or fraction thereof at the rate of\$ ~~46~~ <u>17</u>	DOCKAGE CHARGES FOR MILITARY, HISTORICAL, HERITAGE VESSELS (A)	ITEM 308
Ocean research vessels shall be assessed dockage on the basis of each gross registered ton per 24-hour period or fraction thereof at the rate of.....\$ ~~48~~ <u>19</u>	DOCKAGE CHARGES FOR OCEAN RESEARCH VESSELS (A)	309
The minimum charge for dockage, per day or fraction thereof, shall be Two Hundred Four ~~Fifteen~~ Dollars and Seventy Five Cents (\$ ~~204.75~~ - <u>215.00</u>).	MINIMUM CHARGE (A)	310
Vessels docking only for U.S. Customs, Immigration and Naturalization Service or Agriculture Department clearance will be granted two-(2) hours free time. After the initial two-(2) hour free period, regular applicable dockage rates shall apply per 24-hour period or fraction thereof.	BERTHING FOR CLEARANCE	311
Upon approval of the Port Director, with advance written application to the Assistant Director of Maritime Services, when proper berthing space is available, vessels calling for the purpose of wet docking, for repair or lay up the following dockage rates will apply: Day one through seven 75% of Tariff Day eight and beyond 50% of Tariff On any days during which passengers embark or disembark, or cargo is loaded or unloaded, dockage will be charged at 100% of tariff.	DOCKAGE RATES FOR VESSEL WET DOCKING	312
All Miami-Dade County agencies/departments shall be assessed a monthly dockage fee of\$500.00 per month. Each additional vessel from the same agency shall be assessed a monthly dockage fee of \$250.00.	DOCKAGE CHARGES FOR MIAMI-DADE COUNTY AGENCIES	313

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

10th REVISED

PAGE 22

**SECTION SIX
WHARFAGE**

EFFECTIVE: OCTOBER 1, 2008

FMC SUBRULE: 34-C02-C04

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

WHARFAGE		ITEM
No charge for wharfage will be made on ship's stores.	SHIP'S STORES	404
Only full tons will be used when calculating cargo tonnage subject to wharfage rates. Manifest weight totals expressed in pounds will be converted to the nearest full ton as follows: Fractions over a full ton, but less than 0.5 (2) will be dropped; when 0.5 or more, the next highest ton figure will be used.	CALCULATION OF CARGO TONNAGE	405
ALL ARTICLES – not otherwise provided for, per ton <u>\$ 2.21 2.32</u> LUMBER, per ton..... <u>\$ 2.21 2.32</u> LUMBER, per board foot <u>\$ 2.10 2.21</u> SCRAP METAL, (Lightered), per ton..... <u>\$ 1.40 1.47</u> AUTOMOBILES <u>\$ 4.50 4.73</u> BUSES & TRUCKS, and other heavy equipment, per ton..... <u>\$ 2.05 2.15</u> OPEN FRAME TYPE CAR CARRIERS, single or multiple ea. <u>\$ 2.36 2.48</u> TRAILERS & CONTAINERS of any type, loaded/empty (exclusive of cargo included therein) <u>\$ 1.73 1.82</u> YACHTS/BOATS, per foot, up to 25 ft..... <u>\$ 2.05 2.15</u> (Minimum Invoice \$32.00) over 25 ft..... <u>\$ 7.90 8.30</u> INTERCOASTAL TUG AND BARGE LINES providing service between Miami and other continental U.S. ports will be assessed wharfage on a per container basis for both loading and discharging containers. Loaded containers..... <u>\$ 24.15 26.41</u> Empty containers..... <u>\$ 20.00 21.00</u> TRANSSHIPMENT RATES 1 – 15,000 TEUs (inclusive of tare charges), once only at time of discharge, per TEU, per line, per 12-month period \$10.00 15,001 – 30,000 TEUs (inclusive of tare charges), once only at time of discharge, per TEU, per line, per 12-month period \$9.00 30,001 – plus TEUs (inclusive of tare charges), once only at time of discharge, per TEU, per line, per 12-month period \$8.00	CARGO WHARFAGE CHARGES (A)	406

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

15th REVISED PAGE 23

SECTION SIX
WHARFAGE

EFFECTIVE: OCTOBER 1, 2008

FMC SUBRULE: 34-C05

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

Vessels offering multi-day cruises: *
Passengers, including children, same vessel, Embarking (including security charge) each.....\$ ~~8.64~~ 8.98

Vessels offering multi-day cruises: *
Passengers, including children, same vessel, Debarking (including security charge) each.....\$ ~~8.64~~ 8.98

Port-of-call vessels:
Embarking and debarking, per manifested passenger...\$ ~~8.64~~ 8.98

Vessels offering multi-day cruises, with a capacity of less than 200 passengers: *

Passengers, including children and passengers in transit, Embarking (including security charge) each.....\$ ~~6.77~~ 7.11

Passengers, including children and passengers in transit, Debarking (including security charge) each.....\$ ~~6.77~~ 7.11

Vessels offering daily cruises, minimum of 200 calls per year. *

Passengers, including children
Embarking (including security charge) each.....\$ ~~2.78~~ 2.92

Passengers, including children
Debarking (including security charge) each.....\$ ~~2.78~~ 2.92

Vessels offering daily cruises to nowhere, minimum of 300 calls per year, *

Passengers, including children
Embarking (including security charge) each.....\$ ~~1.68~~ 1.76

Passengers, including children
Debarking (including security charge) each.....\$ ~~1.68~~ 1.76

* Excluding inaugural activities for homeport ships at the discretion of the Seaport Director.

PASSENGER
WHARFAGE
CHARGES
(A)

ITEM

408

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

7th REVISED PAGE 24

EFFECTIVE: OCTOBER 1, 2008

SECTION SIX
WHARFAGE

FMC SUBRULE: 34-C06-C08

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

Automobiles, motorcycles, or other self-propelled vehicles, when accompanied by a cruise or ferry passenger will be subject to the following assessment: Outbound wharfage per vehicle.....\$ ~~4.50~~ <u>5.00</u> Inbound wharfage per vehicle.....\$ ~~4.50~~ <u>5.00</u> No charge for bicycles. No charge for any trailer when towed by a self-propelled vehicle.	PASSENGER VEHICLE WHARFAGE (A)	ITEM 409
Cargo (including container weight) off-loaded on other U.S. ports and transported overland to the Port of Miami-Dade for local distribution will be subject to the following assessment: The current tariff wharfage rate will be assessed and such cargo will be granted 30 days free time including Saturdays, Sundays and legal holidays. After this free time, the wharf demurrage charges in Item 504 will apply. Prior notice of such cargo arriving on the Port will be given on forms furnished by the Port. (Form 404.01-58).	OVERLAND CARGO ARRIVING FROM OTHER U.S. SEAPORTS	410
The minimum invoice for cargo or passenger wharfage shall be \$ ~~100.00~~ <u>500.00</u>	MINIMUM WHARFAGE CHARGE (A)	412
THIS SPACE INTENTIONALLY LEFT BLANK.		

ISSUED BY
MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

10th REVISED

PAGE 26

EFFECTIVE: OCTOBER 1, 2008

**SECTION SEVEN
WHARF DEMURRAGE & TERMINAL STORAGE**

FMC SUBRULE: 34-D01-D03

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

WHARF DEMURRAGE Inbound and outbound cargo shipped or transshipped through the Port shall be allowed 15 days free time (including weekends and legal holidays). Upon submission of a written request and approval by the Port Director, bulk commodities and break bulk cargo shall be allowed up to an additional free time of 30 days.	FREE TIME ALLOWANCE	ITEM 500
OUTBOUND CARGO The free time allowed for assembling outbound cargo shall commence at 12:01 a.m. of the day following placement of the cargo on the Port. The days during the loading of a vessel shall not be counted as wharf demurrage days. It shall be the responsibility of the Port users to clearly state on the Vessel Report forms, provided by the Seaport Department, in the space provided thereon, the first day of loading. Failure to provide this information will result in the Seaport Department computing demurrage using the date of the ship's arrival. INBOUND CARGO The free time allowed for removing inbound cargo shall commence at 12:01 a.m. of the day following the day the vessel completes discharging.	COMPUTATION OF FREE TIME	502
All cargo remaining on the Port after the free time period and not accepted for storage shall thereafter be assessed a wharf demurrage charge on the same weight basis as wharfage as follows: - For each of the first 7 days or fraction thereof, per ton or fraction thereof.....\$ ~~85~~ <u>89</u> - For the 8th and all succeeding days, or fraction thereof, per ton or fraction thereof.....\$ ~~4.34~~ <u>1.38</u> The minimum invoice for wharf demurrage shall be.....\$ 100.00	WHARF DEMURRAGE CHARGES (A)	504
Cargo delivered on the Port for export and not loaded on a vessel berthed at the Port of Miami-Dade and subsequently moved inland from the Port is subject to wharf demurrage charges with no free time allowance commencing with the date of arrival on the Port.	NON-SHIPMENT BY WATER	506

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

12th REVISED

PAGE 27

EFFECTIVE: OCTOBER 1, 2008

**SECTION SEVEN
WHARF DEMURRAGE & TERMINAL STORAGE**

FMC SUBRULE: 34-D04

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

Upon application to the Port Director prior to arrival of the vessel at Port, and at his discretion, certain types of freight or cargo may be accepted for storage, for specified periods, with charges to be assessed as follows:

- A - Charge for first month, or fraction thereof.
B - Charge for second month, or fraction thereof.
C - Charge for third month and each succeeding month, or fraction thereof.

	A	B	C		
TERMINAL STORAGE:				TERMINAL STORAGE CHARGES (A)	
Closed or covered, per ton					
All items N.O.S.	~~\$4.69~~ <u>5.86</u>	~~\$9.42~~ <u>11.78</u>	~~\$14.13~~ <u>17.66</u>		
Lumber, per ton	~~\$4.69~~ <u>11.72</u>	~~\$9.42~~ <u>11.78</u>	~~\$31.78~~ <u>39.73</u>		
Automobiles per day	~~\$7.08~~ <u>9.85</u>	~~\$23.87~~ <u>29.84</u>	~~\$56.56~~ <u>70.70</u>		
Paper, newsprint in rolls	~~3.53~~ <u>4.41</u>	~~\$4.23~~ <u>5.29</u>	~~\$4.94~~ <u>6.17</u>		
TERMINAL STORAGE:					
Open or ground, per ton					
All items N.O.S.	~~\$3.53~~ <u>4.41</u>	~~\$7.08~~ <u>8.85</u>	~~\$14.13~~ <u>17.66</u>		
Lumber, per ton	~~\$3.53~~ <u>4.41</u>	~~\$7.08~~ <u>8.85</u>	~~\$23.87~~ <u>29.84</u>		
Automobiles per day	~~\$4.69~~ <u>5.86</u>	~~\$15.82~~ <u>19.78</u>	~~\$37.50~~ <u>46.88</u>		
Trucks, buses, vehicles p/day	~~\$9.42~~ <u>11.78</u>	~~\$31.78~~ <u>39.73</u>	~~\$75.31~~ <u>94.14</u>		
Trailers, containers, chassis, loaded/empty 20 FT	~~\$4.69~~ <u>5.86</u>	~~\$15.82~~ <u>19.78</u>	~~\$37.50~~ <u>46.88</u>		
Over 20 FT	~~\$9.42~~ <u>11.78</u>	~~\$31.78~~ <u>39.73</u>	~~\$75.31~~ <u>94.14</u>		
Boats/yachts (cradled or trailered) including empty cradles or trailers	~~\$36.34~~ <u>45.43</u>	~~\$122.66~~ <u>153.33</u>	~~\$290.81~~ <u>363.52</u>		
Steel and aluminum materials, per ton	~~\$3.03~~ <u>3.79</u>	~~\$10.23~~ <u>12.79</u>	~~\$24.25~~ <u>30.31</u>		

NOTE: Upon submission of a written request and approval by the Port Director, bulk commodities and break bulk cargo shall be allowed up to 30 days free time.

The minimum invoice for either terminal storage charges or open storage charges shall be\$ 85.00

**MINIMUM
STORAGE
CHARGES
(A)**

ITEM

508

512

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

14th REVISED PAGE 29

EFFECTIVE: OCTOBER 1, 2008

**SECTION EIGHT
CONTAINER CRANE FACILITY**

FMC SUBRULE: 34-D05

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

Container Gantry Crane rental rates per hour are as follows:

Gantry crane(s) (Without operator)	Regular hours	~~\$588.00~~ 617.40
	Overtime hours	~~\$656.25~~ 689.06
Small Boat	Regular hours	~~\$483.00~~ 507.15
	Overtime hours	~~\$550.00~~ 577.50
Standby time per hour (All cranes)	Regular hours	~~\$173.00~~ 181.65
	Overtime hours	~~\$250.00~~ 262.50

CRANE
RATES
(A)

ITEM

560

Intercoastal Tug and Barge Lines providing service between Miami and other continental U.S. ports will be charged Crane Rental on a per container basis...\$ ~~45.00~~ 16.00 per container loaded/unloaded

Minimum rental period per crane is 4 hours per steamship line. Billing will be based on 1-hour increments with any fraction of an hour to be carried to the next full hour. Rental charges include maintenance.

The crane user will be charged for assigned maintenance personnel for standby time for vessel delays or weather interference at above rates per hour. No charge will be assessed for downtime due to mechanical and/or electrical malfunction of the crane(s).

Except for weather interference, labor standby time for delays will be charged from the time for which the equipment is ordered until the equipment begins operations.

One (1) hour start-up and one (1) hour shutdown time will be charged for labor only.

Costs incurred for the repositioning of crane(s), during a meal hour, when requested by the user, shall be billed according to the established labor rates.

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

9th REVISED

PAGE 38

EFFECTIVE: OCTOBER 1, 2008

**SECTION TEN
MISCELLANEOUS CHARGES**

FMC SUBRULE: 34-F01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

MISCELLANEOUS CHARGES		ITEM
Charges for fresh water delivered to vessels at piers or wharves shall be assessed as follows:		
Per ton, 250 gallons.....\$ ~~4.60~~ <u>1.68</u>	FRESH WATER (A)	700
The minimum invoice for fresh water charged per vessel shall be\$ ~~62.00~~ <u>65.00</u>		
Hook-up fee, per vessel.....\$ ~~50.00~~ <u>52.50</u>		
When unit is not returned, a charge of \$500.00 per Unit Connection will be assessed to the corresponding agent.	FRESH WATER UNIT CONNECTION REPLACEMENT	701
For providing electrical hook up and space for U.S.D.A fumigation. The Port fee for this service per container or equivalent amount of cargo per day \$ ~~45.00~~ <u>55.00</u>	FUMIGATION CHARGE (A)	703
THIS SPACE INTENTIONALLY LEFT BLANK		704
When electricity is furnished to refrigerated containers and/or trailers by the Port, an additional utility charge per unit shall be assessed, at the rate per day of.....\$ ~~50.00~~ <u>52.50</u>	ELECTRIC CURRENT FOR REFRIGERATED UNITS (A)	705
Such charge shall be assessed for each 24-hour period or fractional part thereof.		
Except in the case of the Port's own negligence, the Port shall not be responsible for loss or damage caused by power failure, electrical surges, electrical or mechanical equipment failure or any other type of breakdown/failure.		
Refrigerated containers shall be the only equipment connected to the reefer plugs. If any other equipment is connected, the Port user and leaseholder will each be subject to a fine as described below:		
1 st Offense \$ 500.00		
2 nd Offense \$1,000.00		
3 rd Offense Permit will be revoked		

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

11th REVISED PAGE 39

EFFECTIVE: OCTOBER 1, 2008

SECTION TEN
MISCELLANEOUS CHARGES

FMC SUBRULE: 34-F01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		<u>ITEM</u>
An eligible individual who was denied a Port of Miami Identification Card who seeks to apply for a waiver must submit a waiver package through the Port of Miami ID Office. This package must include the required documentation. Once the waiver package is received, the Port of Miami will add the required additional information and documentation, complete the required background check, notarize the required forms, and send the completed packaged via certified mail to the Florida Department of Law Enforcement. Processing Fee\$100.00	FDLE WAIVER ADMINISTRATIVE PROCESSING FEE	706
The following Harbor fee shall be charged to each vessel on a per call basis (effective 10/1/99), excluding inaugural activities for homeport ships at the discretion of the Director: ~~0-10,000~~ <u>20,000</u> Gross Registered Tons.....\$250.00 ~~10,001~~ <u>20,001</u> GRT and over.....\$500.00 Passenger vessels making 300 and more sailings per year.....\$ 50.00 In the event of multiple daily sailings for the same vessel, only one harbor fee per 24-hour period will be assessed.	HARBOR FEE (C)	707

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

8th REVISED

PAGE 40

EFFECTIVE: OCTOBER 1, 2008

**SECTION TEN
MISCELLANEOUS CHARGES**

FMC SUBRULE: 34-F01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

Charges for providing truck-weighing service on the Port of Miami-Dade scale will be assessed according to rates designated by the Seaport Director as follows: Export boxes (prepaid).....\$12.00 Export boxes (cash).....\$15.00 Import boxes (prepaid).....\$12.00 Import boxes (cash).....\$15.00	SCALE CHARGE (C)	ITEM 708
All exporters of used self-propelled vehicles which use the Seaport's vehicle examination facility for the purpose of the presentation and validation of required documentation by U.S. Customs & Border Protection in accordance with Customs Regulations (19 CFR 192), will be assessed a usage fee of seven dollars and fifty cents (\$7.50) per vehicle, in accordance with the Code of Miami-Dade County, Florida, Sec. 28A, as put forth by the Board of County Commissioners of Miami-Dade County, Florida. Two dollars and fifty cents (\$2.50) of every seven dollars and fifty cents (\$7.50) collected shall be allocated to the Miami-Dade County Multi-Agency Auto Theft Task Force for purposes of enhancing security at, and interdicting the flow of stolen motor vehicles through the Port of Miami.	VEHICLE EXAMINATION FACILITY CHARGE	709
Facilities are available for the parking of vehicles for passengers boarding ships and for Port visitors and workers. at rates designated by the Seaport Director. Rates are follows: Short term, per vehicle, per space.....\$ 7.00 Long term (overnight), per vehicle, per space, per day.....\$20.00 All established parking rates will be posted at each facility and applied to the day a vehicle enters the parking lot and to each succeeding day it remains on the lot. Unattended ground parking areas, when properly posted as such, can be available to the general public at no charge for certain maritime industry related events as designated by the Port Director.	VEHICLE PARKING AT THE PORT (C)	710
THIS SPACE INTENTIONALLY LEFT BLANK		712
A service fee will be assessed for the collection of a dishonored check, draft, or other order for the payment of money to the Port of Miami-Dade, in accordance with the rate structure established by Miami-Dade County, in Administrative Order 4-86. This service fee shall be in addition to all other penalties imposed by this tariff.	RETURNED CHECK SERVICE FEE	713

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

14th REVISED PAGE 41 (2 pgs.)

EFFECTIVE: OCTOBER 1, 2008

**SECTION TEN
MISCELLANEOUS CHARGES**

FMC SUBRULE: 34-F01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

No one may engage in a business transaction or provide services on the Port of Miami-Dade without first obtaining a business permit, supplying evidence of insurance coverage, and complying with all other applicable provisions of the tariff and/or other pertinent regulations issued by the Port Director and the Miami-Dade County Code. Exempt from the business permit requirement are: 1) those entities whose sole function on the Port is to fulfill the requirements of U.S. government regulatory agencies; 2) County-approved vendors, their sub-contractors and suppliers, while performing the tasks called for under their contract with Miami-Dade; and 3) Governmental entities. Applications for a permit to conduct business as a Stevedore must be in accordance with Miami-Dade Code Chapter 28A-6 and/or as determined by the Seaport Director.

Cartage companies shall provide evidence of insurance, including, without limitation, a listing of all covered vehicles including vehicle description and VIN; the names and driver's license numbers of each driver retained by the cartage company and the corresponding policy number for each; copies of both the certificates of insurance and applicable insurance policies; and a certification that each driver and vehicle entering the port on behalf of the cartage company is insured in compliance with all applicable laws. This information shall be continuously updated by each cartage company by providing written notice of any proposed insurance changes to the Port in advance. When entering the Port, all vehicles must have a current *Insurance Identification Card* to include a vehicle description and serial number. Failure to provide such may be grounds for revoking the business permit and/or I.D.

Permit fees shall be applied on an annual basis commencing on the date of issuance except for stevedore permit fees which shall be applied on an annual basis commencing on January 15 of every year.

Permit renewals not received by the expiration date shall be cancelled, and the initial processing fee and annual permit fee shall be required for reinstatement.

Company Name or Category Change

Any permit holder that requests a name or category change will be treated as a new applicant and shall pay the initial processing fee and annual permit fee, which covers a period of 12 months.

Initial Processing Fee (non-refundable) (all categories not otherwise listed)	\$ ~~331.00~~ <u>348.00</u>
Initiation fee or Reinstatement Fee for tug Services.....	\$6,000.00

The following annual permit fees are applicable to the following business categories:

Fuel or bunker barges, per barge.....	\$ 15,000.00
Mobile Food/Drink per Truck.....	\$ 3,150.00
Ship Chandlers/Suppliers.....	\$ ~~662.00~~ <u>1,000.00</u>
Ship's Agents.....	\$ ~~1,654.00~~ <u>1,737.00</u>
Stevedoring Firms.....	\$ ~~5,513.00~~ <u>5,789.00</u>
Tug Services, per tug.....	\$ 15,000.00
All other business categories.....	\$ ~~331.00~~ <u>348.00</u>
Tow Truck/Vehicle Delivery Service (No Initial Processing Fee).....	\$ ~~66.00~~ <u>69.00</u>

Fees and time period for all other activities not listed above shall be determined by the Port Director.

ANNUAL
PERMIT
FEES
(A)

ITEM

714

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

14th REVISED PAGE 41 (2 pgs.)

EFFECTIVE: OCTOBER 1, 2008

SECTION TEN
MISCELLANEOUS CHARGES

FMC SUBRULE: 34-F01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

User permit renewal is subject to satisfaction of any outstanding balances due to the Seaport Department

In addition to permit requirements for companies, all individuals must comply with all applicable local, state, and federal requirements to obtain a Port. I.D. for which the charge is as follows:

Port I.D. –	New.....	\$80.00
	Renewal.....	\$55.00
	Fifth year renewal, requiring background check, etc.....	\$80.00
	One day pass.....	\$ 8.00
	Replacement (lost or stolen).....	\$50.00
	Replacement (change of company).....	\$25.00

ISSUED BY
MIAMI-DADE COUNTY SEAPORT DEPARTMENT

I.O. No.: 4-42
Ordered: 09/20/2007
Effective: 10/01/2007

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

FEE SCHEDULE FOR THE DEPARTMENT OF
ENVIRONMENTAL RESOURCES MANAGEMENT

AUTHORITY:

Section 45.02 of the Miami-Dade County Home Rule Amendment and Charter, Chapter 24 of the Code of Miami-Dade County, Chapter 403 of the Florida Statutes, and Chapter 62 of the Florida Administrative Code.

SUPERSEDES:

This Implementing Order supersedes previous Implementing Order 4-42, ordered 09/20/2007 September 18, 2008 and effective ~~October 1, 2007~~ October 1, 2008.

POLICY:

This Implementing Order establishes a schedule of fees to cover the cost of processing permits, reviewing plans, and establishes procedures for providing other services.

PROCEDURE:

The Director of the Department of Environmental Resources Management shall be responsible for the collection of fees, accounting of revenue and delivery of services delineated in this Implementing Order.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

County Manager

MIAMI-DADE COUNTY
ENVIRONMENTAL RESOURCES MANAGEMENT
DEPARTMENT

FEE SCHEDULE

Effective: October 1, ~~2007~~2008

MIAMI-DADE COUNTY ENVIRONMENTAL RESOURCES MANAGEMENT

INDEX

<u>Plan Review Fees</u>	<u>Page</u>
I. Water Supply Facilities	1
II. DERM Permitted Sewage Treatment Facilities	1-3
III. Building Permit Processing	3-4
IV. Environmental Impact Reviews	4
V. Variances, Appeals, Extensions of Time	5-6
VI. Water Management and Natural Resources Permits	6-14
VII. Tree Removal Permits	14-16
VIII. Endangered Land Tax Exemption	17
IX. Industrial Waste Plan Reviews	17-18
X. Industrial and Solid Waste Site Plan and Construction Permits Review	18-21
XI. Air Pollution Facility Plan Reviews	21
XII. Storage Tank Plan Review	21-22
XIII. Petroleum Contamination Cleanup Plan Review	22
XIV. Miscellaneous Reviews	22-23
XV. After-the-Fact Plan Reviews	23
XVI. Revisions of Previously Approved Plans	23
XVII. Revisions of Second Resubmittals	23
<u>Operating Permits</u>	
I. DERM Package Potable Water Treatment Plants	24
II. DERM Package Sewage Treatment Plants	24
III. Sewage Pump Stations	24
IV. Grease Traps	24

V.	Private Gravity Sewers	24
VI.	Water Utilities	24-25
VII.	Sewer Utilities	25
VIII.	Resource Recovery and Management (Solid Waste) Disposal Facilities	25-29
IX.	Industrial Waste 2 - Reclaim Systems	29
X.	Industrial Waste 3 - Pretreatment	30
XI.	Industrial Waste Pretreatment - (IWP)	30
XII.	Industrial Waste 4 - Ground Discharges	30
XIII.	Hazardous Materials Storage and Transportation	30
XIV.	Industrial Waste 5 - Hazardous Materials/- Waste Users/Generators	30-32
XV.	Industrial Waste 6 - Non-Residential Uses in Wellfield Areas	32
XVI.	Risk Based Corrective Action (RBCA) Closure	33
XVII.	Agricultural Waste 2	33
XVIII.	Agricultural Waste 3	33
XIX.	Agricultural Waste 4	33
XX.	Agricultural Waste 6	33
XXI.	Air Emissions	33-35
XXII.	Enforcement of Covenant Provisions	35
XXIII.	Boat Docking & Boat Storage Facilities	35
XXIV.	After-the-Fact Permits	36
XXV.	Performance Based Operating Permit	36
XXVI.	Previous Year's Unpaid Permit Fees	36
XXVII.	Recovery of Administrative Costs	36

**MIAMI-DADE COUNTY
ENVIRONMENTAL RESOURCES MANAGEMENT DEPARTMENT
FEE SCHEDULE
EFFECTIVE OCTOBER 1, 2008**

PLAN REVIEW FEES

I. Water Supply Facilities

- A. Community Water Supply (twenty-five or more persons within their property limits), Review of Construction Drawings

Estimated Cost of Project Construction

\$0 to \$5,000	\$275
\$5,001 to \$10,000	\$340
\$10,001 to \$130,000 ~~per \$1,000 of estimated cost~~	\$265
	<u>+ \$5 per \$1,000</u>
	<u>of cost in excess</u>
	<u>of \$10,000</u>
Over \$130,000	\$940

- B. Non-Community Water Supply

1. 25 persons or less	\$380
2. More than 25 persons	\$430

- C. Well Construction Permits (South Florida Water Management District)

1. Public supply wells less than 6" in diameter	\$125
2. Public supply well 6" or more in diameter	\$110
3. Non public supply wells 6" or more in diameter	\$55
4. Agricultural use wells (general permit application)	\$105

- D. Water Main Extension Review

1. <u>Land based:</u>	
Gravity or force mains -	
Less than 500 feet	\$115
500 feet or more	\$115
	<u>+ \$0.14 per foot</u>
	<u>in excess of 500 feet ^a</u>

- E. Potable Water Well Sampling (sample collection by DERM)

1. Bacteriological test (total & fecal coliform analyses)	\$50
2. Physical/Chemical test (iron, color, turbidity and pH)	\$60
3. Bacteriological and Physical/Chemical Test (1 & 2 above)	\$80

- F. Homeowner's Water Supply for dissolved Lead
(sample collection by owner) \$50

^a Fees was inadvertently omitted in prior year schedule

II. DERM - Permitted Sewage Treatment Facilities

A.	New Interim Sewage Treatment Facilities Review of Construction Drawings	\$1,150
B.	Modification to Sewage Treatment Facility	
	Project cost ¹	
	\$0 - \$5,000	\$240
	\$5,001 - \$10,000	\$520
	\$10,001 - \$130,000	\$520
		+ \$4 per 1000 of cost in excess of \$10,000
	Over \$130,000	\$1,000
C.	Sewer Main Extension Review of Construction Drawings	
	1. Land based:	
	Gravity or force mains -	
	Less than 500 feet	\$115
	500 feet or more	\$115
		+ \$0.14/foot in excess of 500 feet
	Lift stations	\$210
	2. Marinas:	
	Less than 50 slips	\$85
	50 slips or more	\$160
	3. DEP Construction Permit for delegated domestic wastewater collection/transmission system Based on Equivalent Dwelling Units (EDU's), where 1 EDU=3.5 persons.	
	a. Domestic wastewater collection/transmission system serving 10 or more EDU's	\$500
	b. Domestic wastewater collection/transmission system serving less than 10 EDU's	\$300
	c. Revisions to existing permits <5 years	\$250
D.	Sewer Capacity Certification	
	Sewer Capacity Certification (Allocation)	
	a. Single Family and Duplex Residential – up to 5 building sites	\$60
		+ \$10 per additional building site
	b. Commercial (including multi-family residential other than Duplex)	\$120
		+ \$10 per additional building site

¹ Fees may vary slightly, if prior to issuance, the estimated costs of the project have changed from the estimate made when the permit application was submitted

Recertification of Existing Letter	\$35 /ERU (ERU = 350 GPD)
Preliminary review	\$70
Bank Letter	\$80

E. DEP Delegated Domestic Wastewater Facilities

1. Preliminary Design Report Reviews for Type II and Type III domestic wastewater facilities, as defined in Rule 62-600.200, F.A.C.

	Type II	Type III
a. Treatment plant with or without reuse/disposal system	\$ 3,750	\$ 1,200
b. Reuse/land application system and associated Transmission/distribution facilities, when applied for Separately from the treatment facility	\$ 3,750	\$ 1,200

2. **Minor revisions**, as defined in Rule 62-620.200, F.A.C. to wastewater permits for delegated domestic wastewater facilities.

a. Type II facility	\$ 300
b. Type III facility	\$ 100

3. **Substantial revisions**, as defined in Rule 62-620.200, F.A.C., to wastewater permits for delegated domestic wastewater facilities shall require a new wastewater permit application and applicable fee. The applicable application fee shall be:

- a. For substantial revisions resulting from substantial modifications to the facility which require an antidegradation determination, as specified in Rule 62-4.242, F.A.C., or which increase the permitted capacity of the treatment, reuse, or disposal system, the preliminary design report fee specified in paragraph E(1) above.
- b. For substantial revisions resulting from substantial modifications to a delegated facility, which do not require an antidegradation determination as specified in Rule 62-4.242, F.A.C., and which do not increase the permitted capacity of the treatment, reuse, or disposal system, fifty (50) percent of the preliminary design report fee specified in E(1) above.
- c. For substantial revisions not associated with substantial modifications to the delegated facility, twenty (20) percent of the applicable application fee specified in Section II(E) (1) of this fee schedule.

III. Building Permit Processing

Application Fee (paid upon submission of plans and deducted from total processing fee upon completion of review)	\$50

A.	Single Family and Duplex Residential		
	1. Septic tanks		\$70
	2. Potable well		\$70
	3. Public Water service or Sanitary sewer service, first application		\$60
	Each additional application in request		\$15
	4. Minimum review (interior modifications, additions, etc.)		\$50
B.	Commercial (including multi-family residential other than duplex):		
	1. Gravity septic tanks		\$160
	2. Dosing systems		\$290
	3. Commercial sewer service		\$70
		+ \$1/1000 sq. ft. of building area	
	4. Multi-family sewer service		\$70
		+ \$0.25/residential unit	
	5. Commercial water service		\$70
		+ \$1/1000 sq. ft. of building area	
	6. Multi-family water connections		\$70
		+ \$0.25/residential unit	
	7. Minimum review		\$90
C.	Tree Review	per building site	\$5
D.	Plan Extension of Time	50% of the originally assessed review fee in addition to original fee	
E.	Certificate of Occupancy / <u>Use</u> Review		\$50
F.	Certificate of Completion Review		\$50
G.	Plat, Waiver of Plat	(original submission)	\$210
H.	Plat Extension of Time		\$60
I.	Plat Revision		\$60
J.	Review of Recordable Document	(covenant)	\$50
K.	Release of Recordable Document	(covenant, estoppel, unity of title)	\$120
L.	Flood Plain Review		
	1. Residential		\$45
	2. Commercial		\$55

M. Optional Plan Review (OPR)

1. Single Discipline Review	\$75
2. Multiple Discipline Review	\$200

IV. Environmental Impact Reviews

A. Zoning Requests	\$250
B. DIC Requests	\$920
C. Comprehensive Development Master Plan (CDMP) Amendment	\$920
D. Lake Excavation, Lakefill & Landfill Plan Review	\$230

V. Preparation of Materials for Variances, Appeals, and Extensions of Time to the Environmental Quality Control Board (EQCB)

A. Land Uses Utilizing Septic Tank & Public Water Supply

1. Residential:	
Within wellfield	\$560/Unit
Outside wellfield	\$430/Unit
2. Commercial/Industrial:	
Within wellfield	\$1,125
	\$110
	if use generates a liquid waste other than domestic sewage; + \$75 if use exceeds allowable sewage loading; + \$75 if property is within a feasible distance to public sanitary sewer
Outside wellfield	\$990
	\$110
	if use generates a liquid waste other than domestic sewage; + \$75 if use exceeds allowable sewage loading; + \$75 if property is within a feasible distance to public sanitary sewer

B.	Land Uses Utilizing Septic Tank & On-Site Water Supply Well	
1.	Residential:	
	Within wellfield	\$600/Unit
	Outside wellfield	\$530/Unit
2.	Commercial/Industrial:	
	Within wellfield	\$1,290 \$110 if use generates a liquid waste other than domestic sewage; + \$75 if use exceeds allowable sewage loading; + \$75 if property is within feasible distance to public sanitary sewer and/or a public water main
	Outside wellfield	\$1,150 \$110 if use generates a liquid waste other than domestic sewage; + \$75 if use exceeds allowable sewage loading; + \$75 if property is within a feasible distance to public sanitary sewer and/or a public water main
C.	Wellfield Protection	\$1,290
	Requirements (use of hazardous materials, generation of hazardous waste, sewage loading, drainage facilities)	
D.	Flood criteria and Other Finished Floor Elevation Requirements	
	1. Residential	\$660 per uni
	2. Commercial	\$1,150 per u
E.	Sewage Treatment Plant	\$1,125
F.	Exotic Species Variance	\$690

G.	Variances or Extensions of Time Regarding Single Family Coastal Construction Requirements	\$320
H.	Appeals of Decision of the Director	\$660
I.	Continuances Requested by Applicant	\$265
J.	Appeals, Variances, or Extensions of Time Concerning a Miami-Dade County Stormwater Utility Bill, Residential Single Family	\$45 per home Unit
K.	Appeals, Variances, or Extensions of Time Concerning a Miami-Dade County Stormwater Utility Bill, per Residential Multi-family Property or Account:	
	1. 2 - 10 units per property or account	\$70
	2. 11 - 50 units per property or account	\$200
	3. 51 or more units per property or account	\$400
L.	Appeals, Variances, or Extensions of Time Concerning a Miami-Dade County Stormwater Utility Bill, per Nonresidential Property	\$265
<u>M.</u>	<u>Variances or extensions of time for compliance for existing single family residences or duplex residences that having abutting public water or sanitary sewer mains seek to continue to be served by an on-site drinking water supply well or a septic tank</u>	<u>\$200</u>
<u>MN.</u>	Other Variances, or Extensions of Time	\$1,150

VI. Water Management and Natural Resources Permits

A.	Biological Assessment Requiring Field Inspection ²	
	1. Single family	\$345
		(for each non-contiguous parcel)
	2. Multi-family, commercial or agricultural	\$690
		(for each non-contiguous parcel)
	3. Other (those requesting establishment of an additional \$690 wetlands management line) shall be added to the fees above	
	4. Repeat Assessment Requiring Field Inspection	\$230

² If recipient of a biological assessment applies for Class I or Class IV Permit and the assessment remains valid, a \$200/230 credit for single family application and \$400/460 credit for multi-family application shall be given.

B. Class I Permit (coastal construction work in salt water wetlands)

Fee based on estimated and cost of project for which permit is required

1. <u>Construction Cost</u>	<u>Application Fee</u>	<u>Permitting Fee</u> ³
\$0-\$2,499	\$ 200	\$165 Short Form \$300 Standard Form
\$2,500 - \$4,999	\$ 340	\$165 Short Form or \$300 Standard Form
\$5,000 - \$9,999	\$ 375	\$300 Short Form or \$445 Standard Form
\$10,000 - \$19,999	\$375 plus \$18 for each thousand dollars of con- struction cost above \$10,000	\$375 Short Form or \$500 Standard Form plus \$20 for each thousand dollars of construction cost above \$10,000
\$20,000 - \$74,999	\$375 plus \$20 for each thousand dollars of con- struction cost above \$10,000	\$375 Short Form or \$500 Standard Form plus \$20 for each thousand dollars of construction cost above \$10,000
\$75,000 - \$1,000,000	\$375 plus \$20 for each thousand dollars of con- struction cost above \$10,000	\$375 Short Form or ³ \$500 Standard Form plus \$22 for each thousand dollars of dollars of construction cost above \$10,000
Over \$1,000,000	\$23,000	\$23,000

In the event that short form is forwarded to the County Commission for approval, an additional fee of \$175 shall be collected from the applicant.

If after County Commission approval is given, the applicant modifies his project or proposes additional work beyond the original boundaries or scope of the project, an additional application fee for the new work shall be assessed according to the Class I Permit fee schedule above.

2. Review of plans for exempt projects

a. Replacement of seawall caps	\$60
b. Replacement of tie rods	\$60
c. Riprap placement inspection	\$135

³ Fees may vary slightly if, prior to issuance, the estimated costs of the project have changed from the estimate made when the permit application was submitted.

3. Permit modification review	\$10% of initial fee or \$100, whichever is greater
4. Permit extension review	\$135
5. Permit transfer review	\$135
6. Variance for prohibited fixed and floating structures	\$990

C. Mangrove Trimming

<u>Size of Area To be Trimmed</u>	<u>Application Fee</u>	<u>Permit Fee</u>
Less than 1000 sq. ft.	\$195	\$195 Short Form or \$320 Standard Form
1000 - 5000 sq. ft.	\$460	\$460 Short Form or \$585 Standard Form
5001- 10,000 sq. ft.	\$1,115	\$1,115 Short Form or \$1,240 Standard Form
10,001 - 100,000 sq. ft.	\$1,115 plus \$195 for each additional 10,000 sq. ft.	\$1,115 Short Form or \$1,240 Standard Form plus \$195 for each additional 10,000 sq. ft.
Over 100,000 sq. ft.	\$2,875	\$2,875 Short Form or \$2,990 Standard Form
Certification of Professional Mangrove Trimmers by Miami-Dade County biennially		\$265
Registration of Professional Mangrove Trimmers not Certified by Miami-Dade County		\$660 annually

D. 1. Class II (discharge to surface water) & Class III (work in canal right-of-way) Class VI (surface water management for projects zoned other than residential)⁵

<u>Permit Application Fee - Estimated cost of project construction⁶</u>	
\$0 - \$2,499	\$215
\$2,500 or more	\$490

⁵ If a Class II, III, or VI Permit is issued jointly with a Surface Water Management General Permit, the total fee shall be the fee for the highest cost permit, plus \$250 for administrative cost. In addition, a plan review fee of \$80 shall be collected on behalf of the Plan Review Section.

⁶ Fees vary slightly if, prior to issuance, the estimated costs of the project have changed from the estimate made when the permit application was submitted.

Permit Fee -
Estimated cost of project construction⁶

\$0 - \$1,000	\$330
\$1,001- \$50,000	\$355 plus \$55 per \$1,000 of estimated cost in excess of \$1,000
Over \$50,000	\$2,500 plus \$35 per \$1,000 of estimated cost in excess of \$50,000

2. Initial environmental assessment \$375 plus \$30 per acre of project area
3. Special project review/drainage plan evaluation (qualitative & quantitative Assessment) \$400 plus \$40 per acre of project area
4. Environmental review of commercial, industrial, or residential drainage plans
 - a. Minor review \$100
 - b. Major review \$210
5. Drainage well permit review \$200/well
6. Surface Water Management/ Environmental Resources Permit Per South Florida Water Management District (SFWMD) Fee Schedule Plus \$80 for Plan Review
7. Permit Renewal (Class II, III, and VI) 25% of permit fee or \$1,000, whichever is less
8. Permit Transfer (Class II, III, & VI) \$175
9. Amount of Contribution to the Miami-Dade County Stormwater Compensation Trust Fund as an alternative means of providing equivalent stormwater management within the same basin in lieu of implementing the Cut and Fill criteria on properties located within the North Trail Basin, Bird Drive Basin and Basin B, all located in Miami-Dade County.

The owner of a parcel of land located in a special drainage basin, defined as the Bird Drive Basin, North Trail Basin, or Basin B, all located within Miami-Dade County, and which 1. has continuously contained four and one-half (4.5) or less acres of gross area since September 30, 1997; and 2. is subject to the Cut and Fill criteria set forth in Sections 24-58.1, 24-58.2 and 24-58.3 of the Code of Miami-Dade County; may to the Miami-Dade County Stormwater Compensation Trust Fund as an alternative

means of providing equivalent stormwater management within the same basin in lieu of implementing the Cut and Fill criteria on the parcel of land itself.

The above-referenced contribution by the property owner shall be computed according to the following formula.

- a. State Certified Property Appraised value as determined within the time period commencing one hundred and twenty (120) days prior to the date of contribution.

\$ _____

- b. Percent to be paid into the Stormwater Compensation Trust Fund

* _____ %

Total to be paid: (a) x (b) = \$ _____

*The following are the percentages applicable to each basin:

Basin	% Dry Retention
North Trail Basin	33.25
Bird Drive Basin	38.0
Basin B	39.0

The above percentages may be modified depending upon site-specific land use and topographical conditions applicable to each project, together with an engineering report in support of the percentage modification. Any proposed modifications to the above-referenced percentages shall be substantiated by an engineering report submitted to DERM by the applicant. The proposed percentages, when applied in the above formula, shall provide stormwater management equivalency to the stormwater management set forth in the Cut and Fill criteria established for the specific basin.

DERM shall determine if the proposed modification meets the stormwater management equivalency aforesaid based upon the engineering report prepared by a registered professional engineer licensed in the State of Florida. The burden shall be upon the applicant to prove that the proposed modification meets the aforesaid stormwater management equivalency standard.

No plat or waiver of plat shall be approved until the amount of contribution computed pursuant to the formula above has been paid to Miami-Dade County, and said fee shall be based upon the current appraised value as determined by a State Certified Property Appraiser within the time period commencing one hundred and twenty (120) days prior to the date of contribution.

E. Class IV Permit (work in freshwater wetlands)

1. Filling

	<u>Size</u>	<u>Application Fee</u>	<u>Permit Fee</u>
a. Short Form	<0.5 acres	\$425	\$425
	0.5-1.5 acres	\$530	\$460
	>1.5-15.0 acres	\$175/acre \$620 min.)	\$130/acre \$550 min.)
	In Environmental Protection Areas	<1.0 acres	\$1,950
b. Standard Form	>10 acres	\$ 195 /acre to max. of \$7,930	\$160 /acre to max of \$6,610
	In Environmental Protection Areas	\$195/acre (\$990 min.)	\$160/acre (\$1,000 min.)

2. Rockmining/lake excavations (for each individual lake)

	<u>Size</u>	<u>Application Fee</u>	<u>Permit Fee</u>
a. Short Form	0.5 acre or less	\$395	\$395
	0.6 - 5 acres	\$530	\$425
	5.1 - 50.0 acres	\$460	\$425
		\$100	\$130
		/acre >5 acres	/acre to max. of
	50.1 - 160 acres	\$4,950	\$6,610
		\$26	\$6,610
		/acre > 50 acres	
	161.1 - 320 acres	\$7,875	\$6,610
		\$14	
b. Standard Form		/acre >160 acres	
	>320 acres	\$10,050	\$6,610
	0.5 acre or less	\$530	\$395
	0.6 - 5 acres	\$660	\$425
	5.1 - 50.0 acres	\$660	\$425
		\$125	\$130
		/acre >5 acres	/acre to max. of
	50.1 - 160 acres	\$6,275	\$6,610
		\$26	
		/acre >50 acres	
	161.1 - 320 acres	\$9,200	\$6,610
		\$14	/acre>160 acres
	>320 acres	\$11,385	\$6,610

3. Lake excavations in conjunction with filling⁷

0.5 acres or less	\$460	\$460
More than 0.5 - 1.5 acres	\$790	\$530
More than 1.5 - 5.0 acres	\$1,150	\$660
Over 5.0 acres	\$230 /acre to max. of \$7,935	\$165 /acre to max. of \$6,610

4. Rockplowing, Agriculture

	<u>Size</u>	<u>Application Fee</u>	<u>Permit Fee</u>
a. Short Form	1 acre or less	\$395	\$395
	1.1-5 acres	\$490	\$460
	Over 5 acres	\$530	\$460
		\$130 per acre	\$100 per acre
b. Standard Form		\$165 /acre to max. of \$7,275	\$130 /acre max. of \$5,290

5. Roads

a. 1 or 2 lanes (natural grade)	\$325 \$1.00 /ft. to max. of \$3,970	\$325 \$1.00 /ft. to max. of \$2,640
b. 1 or 2 lanes (above natural grade)	\$ 325 \$1.15 /ft. to max. of \$3,970	\$ 325 \$1.15 /ft. to max. of \$3,970
c. Greater than 2 lanes	\$325 \$1.40 /ft. to max. of \$5,980	\$1.40 \$5,980

6. Permit renewal, minor revision, or transfer

\$130

7. Other work

Fee shall be based upon cost of construction as per Class I Permit fee schedule.

⁷ For the purpose of this fee schedule, the maximum size of any individual lake or lake excavation and associated filling is 640 acres. Any lake excavation or lake and associated filling beyond 640 acres will be assessed as a separate application and permit fee pursuant to the above schedule.

8. Work in wetland basins:	<u>Mitigation</u>
<u>Contribution</u>	
Mitigation schedule for	Per acre of impact
Bird Drive and North Trail Basins	1995 - \$28,480
	1996 - \$29,704
	1997 - \$30,981 ⁸
	1998 - \$32,361 ⁸
	1999 - \$33,741 ⁸
	2008 - \$45,984 ^a
	2009 - \$47,823 ^a
	2010 - \$49,736 ^a
	2011 - \$51,725 ^a
	2012 - \$53,794 ^a

F. Application for Processing Water Control Property Rights

	<u>Fee</u>
1. Release of canal reservation	\$690 + \$125 per each 100 ft. of canal frontage
2. Quit claim of easement and all other changes	\$850 per case
3. Processing and issuance of letter of agreement for use of canal reservations and easements	\$350 + \$70 per each 330 ft. of canal frontage
4. Review of permits for fences within canal reservations and easements	\$80

G. De-watering Permit

6 days or less	\$450
7 to 30 days	\$550
31 days to 90 days	\$850

H. Processing of County and Federal Flood Criteria

1. Waiver of Miami-Dade County flood criteria (less than 2 acres; Plan Review Section)	
a. Residential	\$300
b. Commercial	\$475
2. Waiver of Miami-Dade County flood criteria (2 acres or more; Water Control Section)	
a. Residential	\$260 plus \$50/acre

⁸ Subject to Revision

^A Fee adjustments omitted in prior year schedules

b. Commercial/Industrial	\$460 plus \$50/acre
3. Grading Review	
a. Residential per building site	\$25
4. Review of structures in Flood Zone X with finished floor below grade	\$260
5. Flood proofing <u>review</u>	\$335
6. Letter of Map Revision (LOMR) review single structure	\$260 + \$15 for each additional lot
7. Conditional LOMR review	
a. Multiple lots - up to 5 lots	\$260
b. Over 5 lots	\$260 + \$15 for each additional lot
8. 100-year calculation	\$105
9. 100-year calculation with major review	\$200
10. Plan review establishing substantial improvement	
a. Residential	\$90
b. Commercial	\$190
11. Flood zone inquiry	\$40
12. Processing of elevation certificate	\$40
13. Processing of Tie Beam elevation certificate	\$25
14. Binding letter for setting elevation requirements	
a. Minor plan review	\$100
b. Major plan review	\$200
15. Floodplain Construction Inspection	
a. Re-inspection, after 1 st failed inspection	\$50
b. Substantial Damages/Improvement inspection	\$50
c. Inspection in lieu of elevation certificate (as allowed)	\$120
I. Federal Flood Criteria (administrative variances)	
1. Residential	\$400/unit
2. Commercial	\$800/unit

J. Processing of Public Notices and Advertisements \$125/ad

VII. Tree Removal Permits

A. Applications Not Within Natural Forest Communities Zoning

Fee

1. Residential

\$63
application fee plus
\$12
per tree up to a max. of
\$320
per acre of canopy removed

2. Multi-family

\$80
application fee plus
\$12
per tree up to a max. of
\$395
per acre of canopy removed

3. Business (BU)

\$105
application fee plus
\$12
per tree up to a max. of
\$395
per acre of canopy removed

4. Commercial

\$105
application fee plus
\$12
per tree up to a max. of
\$660
per acre of canopy removed

5. Agricultural

\$55
application fee plus
\$6
per tree up to a max. of
\$265
per acre of canopy removed

B. Rights-of-Way

\$28
application fee plus
\$6
per tree up to a max. of
\$265
per acre of canopy removed

C. Applications within Natural Forest Communities

Zoning

Fee

1. Residential	\$105 application fee plus \$65 per tenth acre of forest removed
2. Multi-family	\$130 application fee plus \$95 per tenth acre of forest removed
3. Business (BU)	\$130 application fee plus \$130 per tenth acre of forest removed
4. Commercial	\$130 application fee plus \$160 per tenth acre of forest removed
5. Agricultural	\$85 application fee plus \$72 per tenth acre of forest removed
6. Rights-of-Way	\$85 application fee plus \$72 per tenth acre of forest removed
7. Exotic Removal	\$0

- D. Exotic Species Variance Request \$265

E. Initial Assessment (Environmental Assessment)
for Determination of Tree Preservation Requirements

1. For properties not within natural forest communities:

a. Single family	\$140
b. Multi-family, commercial or agricultural	\$690

2. For properties within natural forest communities:

a. Single family		
property size 10 acres or less		\$320
More than 10 acres		\$395
b. Multi-family commercial or agricultural		
property size 10 acres or less		\$725
More than 10 acres		\$920
F.	Preparation of Covenants	
1.	Tree preservation requirements	\$140
2.	Grove exemption	\$140
G.	Management Plan Preparation	
	5 acres or less	\$195
	More than 5 acres	\$260
H.	Miscellaneous Reviews & Inspections ⁹	
1.	Compliance of Miscellaneous Field Inspection for Tree Preservation	
a.	Less than 20 trees	\$35
b.	21-100 trees	\$65
c.	101- 200 trees	\$135
d.	201 or more trees	\$265
2.	Barrier inspection	\$35
3.	Natural forest community preservation area boundary determination	
a.	Up to 10 acres	\$320
b.	More than 10 acres	\$400
4.	Utility easement siting inspection	\$75
5.	Roadway and drainage siting inspection	\$75
6.	Replacement landscape plan review	
a.	Less than 20 trees	\$35
b.	21- 100 trees	\$65
c.	101 - 200 trees	\$130
d.	201 or more trees	\$265
7.	Replacement landscape field inspection	
a.	Less than 20 trees	\$35
b.	21- 100 trees	\$65

⁹ Re-inspections will require additional fees for each re-inspection. Concurrent inspections shall be discounted 20% of the total of the individual fees. In addition, the Certificate of Occupancy will be held and will be released when balance of inspection fees has been paid in full.

c. 101- 200 trees	\$130
d. 201 or more trees	\$265
8. Review for specimen-sized tree removal	
a. Single family	\$140
b. Multi-family/commercial	\$690
9. Permit extension fee (equivalent to original application fee)	
10. Natural Forest Community	
a. 5 acres or less	\$150
b. more than 5 acres	\$200
11. Tree Trust Fund Contribution for Pine Rockland	\$34,610 per acre

VIII. Endangered Land Tax Exemption

A. Application Fee	\$95
B. Processing and Renewal Fees Based on Acreage as follows:	
2.5 acres or less	\$130
2.5 to 5 acres	\$160
5.0 to 10 acres	\$265
More than 10 acres	\$330
C. Management Plan Preparation	
5.0 acres or less	\$130
More than 5.0 acres	\$195

IX. Industrial Waste Plan Reviews

A. Industrial Waste 1 – Dry Process and Sources Generating Fluid Wastes and/or Wastewater Not Requiring Treatment or Pretreatment	\$170
B. Industrial Waste 2 - Reclaim Systems, Holding Tanks and Spill Prevention Control and Countermeasure Plans	
Tanks or Systems with capacities of:	
1,000 gals or less	\$325
1,001 to 2,000 gals	\$475
2,001 to 4,000 gals	\$575
4,001 to 8,000 gals	\$675
8,001 to 20,000 gals	\$775
20,001 to 50,000 gals	\$900
50,001 to 125,000 gals	\$1,050

	More than 125,000 gals	\$1,400
C.	Industrial Waste 3 - Pretreatment Facilities with flows	
	1,000 GPD or less	\$300
	1,001 to 5,000 GPD	\$400
	5,001 to 15,000 GPD	\$550
	15,001 to 30,000 GPD	\$700
	30,001 to 50,000 GPD	\$850
	More than 50,000 GPD	\$1,050
D.	Industrial Waste Pretreatment (IWP) Significant Industrial Users (SIU's) and Categorical Industries Discharging to Public Sanitary Sewers	
	25,000 GPD or less	\$900
	25,001 to 50,000 GPD	\$1,100
	50,001 to 100,000 GPD	\$1,300
	More than 100,000 GPD	\$1,600
	Minor modifications to approved facilities	\$200
E.	Industrial Waste 4 - Treatment with Discharges onto the Ground (DEP permits required)	
	Systems with flows of:	
	1,000 GPD or less	\$600
	1,001 to 2,500 GPD	\$700
	2,501 to 5,000 GPD	\$800
	5,001 to 10,000 GPD	\$900
	More than 10,000	\$1,050

X. Industrial and Solid Waste Site Plan and Construction Permits Review

Remedial actions for industrial, hazardous and solid waste sites; construction permits for new solid waste facilities, construction over former solid waste sites, and solid waste project proposals. Upon request of the applicant, Contamination Assessment Plan review fees and Contamination Assessment Report review fees shall be waived for properties located in "brownfield areas" designated pursuant to the Florida Brownfields Redevelopment Act and the Code of Miami-Dade County.

A.	Contamination Assessment Plan (CAP) or Environmental Audit (Phase I), Assessment Plan for Construction Over Former Solid Waste Sites ¹⁰ or Review (separate fee for each plan submittal required)	\$650

¹⁰ The Assessment Plan Review Fee for Construction Over Former Solid Waste Sites or Contaminated Soil/ Materials Sampling Plan for Reuse/Offsite Disposal may be applied to Assessment Report Fee (if assessment was conducted in accordance with the DERM-approved plan)

B.	Site Assessment Report (SAR)/No Further Action Plan (NFAP), or Environmental Audit (Phase II), Assessment Report for Construction Over Former Solid Waste Sites Review	\$925
C.	Remedial Action Plan (RAP) ¹¹ with Groundwater or Soil Treatment, or Construction Over Former Solid Waste Sites with Active Gas Extraction, Groundwater Modeling or Treatment Review	\$1,725
D.	Soil Removal RAP, RAP Modification, Monitoring Only Plan (MOP), Source Removal Plan (SRP), or Source Removal Report (SRR) Review	\$265
E.	Intrinsic RAP, Pilot Test ¹² or Soil Treatment, or Construction Over Former Solid Waste Sites with Passive Gas Extraction or Barriers Review	\$650
F.	Risk Assessment Review	\$2,250
G.	Quarterly Status Report (QSR); Monthly Status Review (MSR), and Notice of Required Testing (NORT) Review	\$200
H.	Notice of Required Testing (NORT) Plan Review	\$400
I.	Pump Test and Dewatering Request Review	\$225
J.	Reuse/Disposal of Solid Waste or Contaminated Soils/Materials	
	Solid Waste Removal (less than 1000 yds ³) Plan Review	\$265
	Reuse/Disposal Plan Review for less than 1000 yds ³ Contaminated Soils/Materials (not in SAR/RAP)	\$85
	Sampling Plan Review for Reuse/Offsite Disposal of Greater than or Equal to 1000 yds ³ Contaminated Soils/Materials ¹⁰	\$575
	Assessment Report Review for Reuse/Offsite Disposal of Greater than or Equal to 1000 yds ³ Contaminated Soils/Materials	\$925
K.	Drainage and Other Construction Plans Review	\$225

¹¹ RAP and Risk Assessment fees are applied in addition to CAR fees, FDEP/DERM Consent Agreements, court cases and special projects without revenues

¹² The Pilot Test review fee may be applied to the RAP review fee, if applicable.

¹⁰ The Assessment Plan Review Fee for Construction Over Former Solid Waste Sites or Contaminated Soil/ Materials Sampling Plan for Reuse/Offsite Disposal may be applied to Assessment Report Fee (if assessment was conducted in accordance with the DERM-approved plan)

L.	Covenant Running with the Land Review	\$400
M.	Engineering Control Plan Review for Contaminated Soil	\$575
N.	Engineering Control Plan Review for Contaminated Groundwater	\$925
O.	Natural Background Study Review	\$925
P.	Fate and Transport Modeling Review	\$1,725
Q.	Product Submittal Application Review	\$1,725
R.	Late Fee for Documents after Due Date	\$150
S.	Review of Revised Documents	50% of Original Fee (Minimum \$250)
T.	Facilities Delegated to DERM from the State of Florida Department of Environmental Protection (FDEP) which Require a State Construction Permit ¹³	

State Fee Schedule for the Construction of Facilities which Are Both Delegated Solid Waste Management Facilities and Resource Recovery & Management Facilities

<u>Type of Facility</u>	<u>State Fee</u>	<u>DERM Fee</u>	<u>Combined Fee Due</u>
Solid Waste Facility (SC) w/Multiple Construction Permits Components	Up to \$25,000	\$0	Up to \$25,000
Class I ~~(01)~~ or Class II ~~(02)~~ Landfills	\$10,000	\$0	\$10,000
Class III ~~(03)~~ Landfills	\$6,000	\$0	\$6,000
Resource Recovery Facility ~~(04)~~ , Biomedical Waste Treatment Facility ~~(SB03)~~	\$2,000	\$0	\$2,000
Incinerator ~~(05)~~	\$3,000	\$0	\$3,000
Other ~~(08)~~	\$1,000	\$0	\$1,000
Waste to Energy ~~(09)~~	\$10,000	\$0	\$10,000

¹³ In accordance with the Specific Operating Agreement (SOA) between DERM and FDEP, DERM collects the applicable State fee from delegated facilities. 20% of the collected State fee is remitted to the State and the remainder is used by DERM to cover the reasonable cost of processing applications, issuing and enforcing applications-permits for delegated State solid waste permits.

Compost-Yard Trash-(11) or Manure-(12)	\$2,000	\$0	\$2,000
Compost-Other Solid Waste-(13)	\$5,000	\$0	\$5,000
Waste Tire Processing Facility-(WT02)	\$1,250	\$0	\$1,250
Sanitary Landfill-Yard Trash-(Y3)	\$200	\$200	\$400
Minor Permit Modification-(MM)	\$250	\$275	\$525
Intermediate Permit Modification	50% of Substantial Modification	Facility Specific ¹⁴	Facility Specific ¹⁴
Major Permit Modification	100% of New Permit	Facility Specific ¹⁴	Facility Specific ¹⁴
Permit –Transfer of Ownership (TO) Or Time Extension (TX)	\$ 50	\$275	\$325

XI. Air Pollution Facility Plan Reviews

A. Minor Sources (Class C - less than 25 tons/year)

1. Document review only, no inspections required; including name change or transfer of ownership	\$60
2. Local application review	\$200
3. Local and state permit review	\$250

B. Asbestos Abatement Projects

1. Minor (160 to 210 sq. ft.)	\$250
2. Major (210 sq. ft. or greater)	\$500
3. Asbestos sample analysis	\$100

C. Major Sources

1. Class A source - 100 tons/year or greater	\$700
2. Class B source - greater than 25 tons/year but less than 100 tons/year	\$315

¹⁴ FDEP category not specific. Facility-specific DERM fee to be applied.

D. Facilities Requiring State Permit¹⁵

SUB TYPE	DESCRIPTION	AMOUNT
OO	Multiple Sources per Application Per Source	Per Source
1A	Source W/PSD or NAA, 100 tons/year or more	\$7,500
1B	Source W/O PSD or NAA, 100 tons/year or more	\$5,000
1C	Source 50 tons/year but less than 100	\$4,500
1D	Source 25 tons/year but less than 50	\$2,000
1E	Source 5 tons/year but less than 25	\$1,000
1F	Source less than 5 tons/year	\$250
M1	Minor Modification	\$250
M2	Minor Mod. Permit fee less than \$300	\$50
V1	Variance from Permitting Stand. or Cond.	\$2,000
TO	Transfer of Ownership/Permit	\$50
TX	Time Extension on Permit	\$50

XII. Storage Tank Plan Review

1. Compliance monitoring well installation
 - a. 4 wells or less \$70
 - b. 5 wells or more \$145
2. New tank(s) system (up to 10 tanks including monitoring wells and Stage II vapor recovery fees) \$800
3. Repair, modification, or as-built (includes installation of Stage II) \$265
4. Tank closure \$365
5. Renewal of approval 50% of original fee

XIII. Petroleum Contamination Cleanup Plan Review

The costs of reviews of SAR, RAP, MOP, NFAP and SRCR's pursuant to Chapter 62-770, Florida Administrative Code (FAC), are covered by contract between DERM and DEP.

- A. Tank and/or Line Leak Test \$65 first 4 tanks/
lines \$10
each additional
tank/line
- B. RAP Construction Plan Review \$225

¹⁵ DERM retains 80% of the fee and transmits 20% to the State. If the retained portion of the State fee is equal or greater than the DERM plan review fee, no additional fee shall be collected. If the retained portion of the State fee is less than the DERM plan review fee, the difference between the retained portion of the State fee and the DERM plan review fee shall be collected.

C.	Pump Test or Dewatering of Contaminated Groundwater	\$225
D.	Notice of Required Testing Plans	\$400
E.	Notice of Required Testing (NORT) Report Review	\$200
F.	Ground Water Monitoring Plan	\$225
G.	Ground Water Monitoring Report	\$125
H.	Contaminated Site Storm Drainage Plan	\$225

XIV. Miscellaneous Reviews

A.	Plans Not Fitting Any Other Category but Requiring Minor Department Review	\$80
B.	Plans Not Fitting Any Other Category but Requiring Major Department Review	\$190
C.	Binding Letter of Interpretation ¹⁶	
	1. Without field assessment / inspection	\$80
	2. With field assessment / inspection	\$360
D.	Written Administrative Approvals by the Director (pursuant to Sec. 24-13 of the Miami-Dade County Code)	
	1. Commercial projects served by septic tanks	\$250
	2. Residential projects served by septic tanks	\$125
	3. Alternatives to septic tanks (other than packaged sewage treatment plants listed under Section J)	\$250
E.	Environmental Status Review Report	\$850
F.	Enforcement File Check	\$320
G.	Premature Cancellation of Bond or Letter of Credit	\$250
H.	Enforcement Policy Letter	
	1. File review and site inspection only	\$850

¹⁶ These fees will be applied to Class I or IV Permit application fees when letter recipient applies for permits if the letter is still valid.

2. Technical document review

Refer to Fee
Schedule for
appropriate fee.
(examples:
CAR/NFAP;
Environmental
Audit (Phase II)
Review; Risk
Assessment
(site specific)
Review;
Petroleum
Contamination
Cleanup Plan
Review)

I.	Stormwater Utility Fee Balance Request	\$3.00
J.	Initial Assessment for Determination of Tree Preservation Requirements	
	For properties not within natural forest communities:	
	a. Single family	\$140
	b. Multi-family, commercial or agricultural	\$690
K.	Enforcement Database Search Report	\$30

XV. After-the-Fact Plan Reviews

A penalty fee amounting to 100% of the original fee, plus departmental administrative enforcement costs of \$100 for each official notice of violation issued prior to compliance shall be assessed for approvals issued after the regulated action has occurred. For commercial or corporate entities an additional penalty will be imposed reflecting previous after-the-fact permits. An amount equivalent to the original fee times the number of after-the-fact reviews previously performed for the entity shall be added to the regular after-the-fact fee.

XVI. Plan Reviews for Revisions to Previously Approved Plans, Unless Otherwise Noted

50% of original fee
(min. of \$50)

XVII. Review of Second Resubmittal of Item(s) Originally Disapproved, Unless Otherwise Noted

50% of original fee
(min. of \$50)

OPERATING PERMIT FEES

I. DERM Package Potable Water Treatment Plants

A.	Demands Less than 10,000 gpd	\$.085/gpd per year, but not less than \$225
B.	Demands Greater than 10,000 gpd	\$.085 /gpd per year

II. DERM Package Sewage Treatment Plants

A.	Flows Less than 10,000 gpd	\$.085 /gpd per year, but not less than \$375	
B.	Flows Greater than 10,000 gpd	\$.08 /gpd per year	
C.	DEP five-year renewal permits for Type II and Type III delegated domestic wastewater facilities as defined in Rule 62-600.200, F.A.C.	Type II	Type III
	1. Treatment plant with or without reuse/disposal system	\$ 3,000	\$ 1,000
	2. Reuse/land application system and associated transmission/distribution facilities, when applied for separately from the treatment facility	\$ 3,000	\$ 1,000
	3. Type III facilities having a permitted capacity of less than 10,000 gallons/day		\$600

III. Private Sanitary Sewage Pump Stations

\$150
/year/station

IV. Grease Traps

~~1,000 GPD or less~~ 4,000 or less sq ft in area and/or <= 50 seats	~~\$70~~ 150
~~1,001 to 5,000 GPD~~ 4,001 to 20,000 sq ft in area and/or > 50 seats	\$300
~~5,001 to 15,000 GPD~~ > 20,000 sq ft in area	\$750
~~15,001 to 25,000 GPD~~	~~\$950~~

V. Infiltration/Inflow Private Sanitary Gravity Sewers Pipes (Gravity Lines)

6" sewers \$.12/linear foot	
8" sewers	\$.20/linear foot
10" sewers	\$.26/linear foot

Temporary Holding Tanks/Quarter

\$130

VI. Water Utilities Subject to Section 24-42, Miami-Dade County Code

Payment of all past due and current service fees required by Section 24-42, Miami-Dade County Code together with any late charges to date, as required by Section 24-42, Miami-Dade County Code.

VII. Sewer Utilities Subject to Section 24-42, Miami-Dade County Code

Payment of all past due and current service fees required by Section 24-42, Miami-Dade County Code together with any late charges to date, as required by Section 24-42, Miami-Dade County Code.

VIII. Fee Schedule Applicable to facilities Requiring a DERM Resource Recovery and Management Facilities-Facility Permit (based upon rated capacity or area to be permitted)

Application Fee for all Resource Recovery and Management Facilities
(collected annually until permit process is completed) \$ 250400

A. Operating Permits for Major Ground Disposal, Combustion, Biohazardous Processing or Other Facility:

	<u>Annual Fee</u>
0 - 99 tons/day (TPD)	\$1,000
100-499 tons/day	<u>\$2,7003,000</u>
500 tons/day and greater	<u>\$48,5022.50</u>
	x TPD

~~B. Operating Permits for Construction/Demolition Landfill Filling to Flood Criteria:~~

~~0-5 Acres~~	~~\$850~~
~~>5-20 Acres~~	~~\$2,200~~

G.B. Operating Permits for Tire Storage and Processing Facilities:

Storing < 1500 tires	\$300
Processing any or storing > 1500 tires	\$800

~~D. Operating Permits for Recycling and Trash Transfer Facilities:~~

~~0-99 tons/day~~	~~\$750~~
~~100-499 tons/day~~	~~\$2,100~~
~~500 tons/day and greater~~	~~\$ 14.50 x TPD~~

E.C. Construction and/or Operating Permits for Composting, Mulching, Culling, Waste Relocating, Mining or Other Processing, Biohazardous Transfer & Hospital Ash Facilities:

0-99 tons/day	\$750
100-499 tons/day	\$2,200
500 tons/day and greater	\$16.50 x TPD

F.D. Operating Permits for Lakefills:

< 10 acres	~~\$3,000~~ <u>\$5,000</u>
10-20 acres	~~\$6,500~~ <u>\$8,500</u>

G.E. Operating Permits for Ferrous Metal Recycling

0 - 99 tons/day	~~\$3,000~~ <u>\$4,000</u>
100 - 499 tons/day	~~\$5,000~~ <u>\$7,000</u>
500 tons/day and greater	~~\$ 16.50~~ <u>22</u> x TPD

H. Facilities Delegated to DERM From the State of Florida Department of Environmental Protection (FDEP) which Require a State Operating Permit¹⁷

¹⁷ In accordance with the Specific Operating Agreement (SOA) between DERM and FDEP, DERM collects a separate State fee from delegated facilities for new permits, permit renewals, and transfers, in addition to the applicable DERM annual fees. 20% of the collected State fee is remitted to the State and the remainder is used by DERM to cover the reasonable cost of processing, issuing and enforcing applications for delegated State solid waste permits. Facilities pay either the "Combined Fee" or the "Annual Fee", depending on the FDEP Permit year. This fee schedule for the Operation of Facilities which are both Delegated Solid Waste Management Facilities and Resource Recovery & Management Facilities shall not be effective for existing delegated facilities (with current FDEP permits) until FDEP permit modification or renewal is required. The State Fee stipulated per Chapter 62-701, FAC, shall apply in the case of a conflict in the fee quoted in this fee schedule.

State Fee Schedule for the Operation of Facilities which Are Both FDEP Delegated Solid Waste Management Facilities and DERM Resource Recovery & Management Facilities

Type of Facility	State Fee	<u>DERM Fee for Annual Operating Permit</u>	Combined Fee Due - First year of 5 year FDEP Permit	~~Annual Fee Due Years 2-5 of FDEP Permit~~

SO Solid Waste Operating Permits

Class III Landfills ~~(T3)~~	\$4,000	\$18.25 x Tons Per Day (TPD) Capacity	\$4,000 + \$18.25 x TPD Capacity	~~\$18.25 x TPD Capacity~~

Resource Recovery Facility ~~(04)~~, Incinerator ~~(05)~~, or Research Demonstration & Design (21):

0-99 TPD	\$1,000	~~\$950~~ <u>\$1,000</u>	~~\$1,950~~ <u>\$2,000</u>	~~\$—~~ <u>950</u>
100-499 TPD	\$1,000	~~\$2,650~~ <u>\$3,000</u>	~~\$3,650~~ <u>\$4,000</u>	~~\$2,650~~ <u>—</u>
500 TPD and greater	\$1,000	~~\$18.45~~ <u>\$22.50</u>	~~\$1,000 +~~ \$18.45 ~~x TPD~~ <u>x TPD</u>	~~\$18.45 x TPD~~

Transfer Station ~~(07)~~:

0-99 TPD	\$—	250	\$—	740	\$—	990	\$—	740
100-499 TPD	\$—	250	\$2,100	—	—	\$2,350	—	\$2,100
500 TPD and greater	\$—	250	~~\$14.50~~ <u>\$22.50</u>	—	—	\$250 +	—	~~\$14.50 x TPD~~ <u>x TPD</u>

Other ~~(08)~~:

0-99- TPD	\$500	\$—	~~970~~ <u>\$1,000</u>	—	—	~~\$1,470~~ <u>\$1,500</u>	—	~~\$—~~ <u>970</u>
100-499 TPD	\$500	\$2,670	~~3,000~~ <u>\$3,500</u>	—	—	~~\$3,170~~ <u>\$3,500</u>	—	~~\$2,670~~ <u>—</u>
500 TPD and greater	\$500	~~\$18.50~~ <u>\$22.50</u>	—	—	—	\$500 +	—	~~\$18.50 —~~ <u>x</u>

Compost- Yard Trash ~~(11)~~, or Manure ~~(12)~~ Or Other Waste ~~(13)~~:

0-99 TPD	\$1,000	\$—	~~700~~ <u>\$1,000</u>	—	—	~~\$1,700~~ <u>\$2,000</u>	—	~~\$—~~ <u>700</u>
100-499 TPD	\$1,000	\$2,140	~~3,000~~ <u>\$3,500</u>	—	—	~~\$3,140~~ <u>\$4,000</u>	—	~~\$2,140~~ <u>—</u>
500 TPD and greater	\$1,000	~~\$16.45~~ <u>\$22</u>	~~x TPD~~ <u>x TPD</u>	—	—	~~\$1,000 +~~ <u>\$16.45</u>	~~\$22~~ <u>x TPD</u>	~~\$16.45 x TPD~~

Compost < 3000 yds³ Yard Trash Or Manure ~~(14)~~ or other Solid Waste:

0-99 TPD	~~\$250~~ <u>\$3,000</u>	\$—	~~750~~ <u>\$1,000</u>	—	—	~~\$1,000~~ <u>\$4,000</u>	—	~~\$—~~ <u>750</u>
100-499 TPD	~~\$250~~ <u>\$3,000</u>	\$2,200	~~3,000~~ <u>\$3,000</u>	—	—	~~\$2,450~~ <u>\$6,000</u>	—	~~\$2,220~~ <u>—</u>
500 TPD and greater	~~\$250~~ <u>\$3,000</u>	~~\$16.50~~ <u>\$22</u>	~~x TPD~~ <u>x TPD</u>	—	—	~~\$250~~ <u>\$3,000</u> +	—	~~\$16.50 x TPD~~ <u>x TPD</u>

Type of Facility	State Fee	DERM Fee for Annual Operating Permit	Combined Fee Due - First year of 5 year FDEP Permit	Annual Fee Due Years 2-5 of FDEP Permit

~~Materials Recovery Facility (20) or Construction/Demolition (C/D) Recycling (23)~~
~~Waste Processing & Soil Treatment Facilities~~

0-99 TPD	\$2,000	<u>1,000</u>	\$630	<u>1,500</u>	\$2,630	<u>2,500</u>	\$—	630
100-499 TPD	\$2,000	<u>1,000</u>	\$2,000	<u>3,000</u>	\$4,000		\$2,000	
500 TPD and greater	\$2,000	<u>1,000</u>	\$14.40	<u>18.50</u>	\$2,000	<u>1,000</u> +	\$14.40 x TPD	
			x TPD		\$14.40	<u>18.50</u> x TPD	Capacity	
			Capacity			Capacity		

~~C/D Disposal Facility (22)~~

5 acres or Less	\$2,500		\$ 700		\$3,200		\$ 700	

~~Greater than 5
But Less Than or
Equal to 20 Acres~~

	\$2,500		\$2,100		\$4,600		\$2,100	

~~Construction/Demolition (C/D) Disposal Facility Renewal (24)~~

5 acres or Less	\$1,000		\$ 800	<u>1,200</u>	\$1,800	<u>2,200</u>	\$—	800

~~Greater than 5
But Less Than or
Equal to 20 Acres~~

	\$1,000		\$2,150	<u>2,750</u>	\$3,150	<u>3,750</u>	\$2,150	

Greater than 20 acres	\$1,000		\$130/Acre		\$1,000 + \$130/Acre			

~~C/D Recycling Facility Renewal (25)~~

0-99 TPD	\$1,000		\$ 700		\$1,700		\$ 700	
100-499 TPD	\$1,000		\$2,050		\$3,050		\$2,050	
500 TPD and greater	\$1,000		\$14.45		\$1,000 +		\$14.45 x TPD	
			x TPD					
			Capacity		Capacity			
			Capacity		Capacity			

~~Land Clearing Debris (26) & Yard Trash Disposal (Y3)~~

0-99 TPD	\$ 100		\$1,000		\$1,100		\$1,000	
100-499 TPD	\$ 100		\$2,700		\$2,800		\$2,700	
500 TPD and greater	\$ 100		\$18.50		\$ 100 +		\$18.50 x TPD	
			x TPD					
			Capacity		Capacity			
			Capacity		Capacity			

~~Soil Treatment Facility~~

0-99 TPD	\$ 2,000		\$ 900		\$2,900		\$ 900	
100-499 TPD	\$ 2,000		\$ 2,600		\$4,600		\$2,600	
500 TPD and greater	\$ 2,000		\$18.40		\$2,000 +		\$18.40 x TPD	
			x TPD					
			Capacity		Capacity		Capacity	
			Capacity		Capacity			

Type of Facility	State Fee	DERM Fee for <u>Annual Operating Permit</u>	Combined Fee Due - First year of 5 year FDEP Permit	~~Annual Fee Due Years 2-5 of FDEP Permit~~
Soil Treatment Facility Renewal				
0-99 TPD	\$ 1,000	\$ 950	\$1,950	\$ 950
100-499 TPD	\$ 1,000	\$ 2,650	\$3,650	\$2,650
500 TPD and greater	\$ 1,000	\$18.45	\$1,000 +	\$18.45 x TPD
	x TPD	\$18.45 x TPD	Capacity	
	Capacity	Capacity		

SF Solid Waste Closure Permits

Class I (01) & Class II (02) Landfills	\$7,500	\$ ~~300~~ <u>500</u>	\$7,800 <u>8,000</u>	\$ ~~300~~
Class III Landfills (T3)	\$7,500	\$ ~~300~~ <u>500</u>	\$7,800 <u>4,500</u>	\$ ~~300~~
Soil Treatment Facilities	\$2,000	\$ ~~300~~ <u>500</u>	\$2,300 <u>2,500</u>	\$ ~~300~~
Class I (09), Class II (10), Class III or Soil Treatment Facility Closure Renewals and Other (08)	\$1,000	\$ ~~300~~ <u>500</u>	\$1,300 <u>1,500</u>	\$ ~~300~~
C/D Disposal (12), C/D Recycling (13) or Soil Treatment Facility Long-term Care	\$2,500	\$ ~~300~~ <u>500</u>	\$2,800 <u>3,000</u>	\$ ~~300~~
C/D Disposal (22) or Recycling (23) Facility	\$2,500	\$ ~~300~~ <u>500</u>	\$2,800 <u>3,000</u>	\$ ~~300~~
Yard Trash Disposal (Y3)	\$ 100	\$ ~~300~~ \$ 400	\$ 300	

WT Waste Tires

Waste Tire Process Facility

Small Process Facility (06) Less than 1500 Tires	\$500	\$800 <u>1,000</u>	\$1,300 <u>1,500</u>	\$ ~~800~~
Greater than or equal to 1500 Tires (02)	\$1,250	\$730 <u>1,200</u>	\$1,980 <u>2,450</u>	\$ ~~730~~
Waste Tire Collection Center (05) Less than 1500 Tires	\$500	\$300 <u>500</u>	\$ 800 <u>1,000</u>	\$ ~~300~~

Type of Facility	State Fee	DERM Fee for Annual Operating Permit	Combined Fee Due - First year of 5 year FDEP Permit	Annual Fee Due Years 2-5 of FDEP Permit

SB Biomedical : Off-site Biomedical Waste Treatment Facility (BMW)

0-99 TPD	\$1,000	~~\$700~~ <u>925</u>	~~\$1,700~~ <u>1,925</u>	~~\$ 700~~
100-499 TPD	\$1,000	~~\$2,140~~ <u>2,800</u>	~~\$3,140~~ <u>3,800</u>	~~\$2,140~~
500 TPD and greater	\$1,000	~~\$16.45~~ <u>21.75</u>	~~\$1,000 +~~	~~\$16.45 x TPD~~
	x TPD	~~\$16.45~~ <u>21.75</u> x TPD		~~Capacity~~
	Capacity	Capacity		

Miscellaneous

Minor Permit Modification (MM)	~~\$500~~ <u>250</u>	~~\$250~~ <u>275</u>	~~\$750~~ <u>525</u>	~~\$250~~

Transfer of Ownership or Permit (TO)	\$50	~~\$250~~ <u>275</u>	~~\$300~~ <u>325</u>	~~\$250~~

Time Extension on Permit (TX)	\$50	~~\$250~~ <u>275</u>	~~\$300~~ <u>325</u>	~~\$250~~

Other General Permit (GP)

Requiring PE or PG Certification	~~\$250~~	Facility Specific ¹⁸	~~\$250 +~~	Facility Specific ¹⁸
			DERM Fee ¹⁸	

Not Requiring PE or PG Certification	~~\$100~~	Facility Specific ¹⁸	~~\$00 +~~	Facility Specific ¹⁸
			DERM Fee ¹⁸	

IX. Industrial Waste 2

Industrial Facilities with reclaim systems, holding tanks, and spill prevention control and countermeasures

	<u>Annual Fee</u>
Plant with capacities of:	
~~1,000 gals or less~~ <u>2,000 gals or less</u>	~~\$800~~ <u>1,000</u>
~~1,001 to 2,000 gals~~	~~\$1,000~~
~~2,001 to 4,000~~ <u>20,000 gals</u>	~~\$1,200~~ <u>1,500</u>
~~4,001 to 8,000 gals~~	~~\$1,500~~
~~8,001 to 20,000 gals~~	~~\$1,800~~

¹⁸ FDEP category not specific. Facility-specific DERM fee to be applied.

~~20,001 to 50,000 gals~~	~~\$2,150~~
~~50,001 to 125,000 gals~~	~~\$2,400~~
More than ~~125,000~~ <u>20,000</u> gals	\$3,000

X. Industrial Waste 3

Industrial pretreatment facilities with discharge to the sanitary sewers with flows of:

1,000 GPD or less	\$700
1,001 to 5,000 GPD	\$1,100
5,001 to 15,000 GPD	\$1,400
15,001 to 25,000 GPD	\$1,900

XI. Industrial Waste Pretreatment (IWP)

1,000 GPD or less	\$ ~~675~~ <u>700</u>
1,001 to 5,000 GPD	~~\$1,050~~ <u>\$1,100</u>
5,001 to 15,000 GPD	~~\$1,375~~ <u>\$1,400</u>
15,001 to 30,000 GPD	~~\$1,825~~ <u>\$1,900</u>
30,001 to 50,000 GPD	\$2,375
50,001 to 75,000 GPD	\$2,925
75,001 to 100,000 GPD	\$3,550
More than 100,000 GPD	\$3,775

Facilities with SPCCP	\$260 additional

XII. Industrial Waste 4

Treatment with discharges onto the ground with flows of:

1,000 GPD or less	\$1,300
1,001 to 2,500 GPD	\$1,700
2,501 to 5,000 GPD	\$2,000
5,001 to 10,000 GPD	\$2,600
More than 10,000 GPD	\$3,200

XIII. Hazardous Materials Storage and Transportation

A. Storage Tanks	\$106 (per tank)
B. Liquid Waste Haulers	
1. Application fee	\$200
2. Renewal fee ¹⁹	\$100
3. Permit fee	

¹⁹ Fee to be waived if no violations of Chapter 24 occur in the preceding permit year.

a. Septic tank contractors/portable toilet contractors	\$0.0039 per gallon transported per year
b. Radiator fluid (non-hazardous) & waste oil transporters	\$0.0073 per gallon transported per year
c. Waste photochemical fixer & hazardous waste transporters	\$0.043 per gallon transported per year
d. Dry sludge haulers	\$1.35 /short ton
e. Biohazardous & nonhazardous industrial waste transporters	\$0.93 /short ton

XIV. Industrial Waste 5

(Hazardous Materials/Waste Users and Generators)

A. Category A - Minimal Users or Generators of Hazardous Materials/Waste²⁰

Annual Renewal \$150
per facility

Animal grooming business and/or kennel (on sewers and outside of wellfield protection areas)
Carpentry shops/cabinet manufacturers with no painting
Chemical storage and distribution - prepackaged and drummed chemicals - no mixing or repackaging
Retail auto parts with small machine shop
Tire sales and related services/no brake work
Facilities required to have an operating permit as a condition to obtaining a variance
Facilities that handle hazardous materials of a specific type and do not generate any liquid or hazardous waste (not otherwise categorized)
Pest control service
Used auto parts (dry storage only)

Note: Facilities collecting waste oil from the public for off-site recycling or reuse and not requiring any other permit shall have the annual fee waived unless the facility has received a Notice of Violation for operation of its waste oil collection during the preceding year.

B. Category B - Small Users or Generators of Hazardous Materials/Waste Served by Sanitary Sewers Outside Wellfield Protection Areas Unless Otherwise Specified

Annual Renewal: \$225
per facility

Agricultural facilities inside wellfield protection areas storing over 55 gallons of hazardous materials (in liquid state) or generating hazardous waste.
AC repairs with degreasing
Body shops - no painting or priming

²⁰ Facilities collecting waste oil from the public for off-site recycling or reuse and not requiring any other permit shall have the annual fee waived unless the facility has received a Notice of Violation for operation of its waste oil collection during the preceding year.

Carpentry shop and furniture manufacturing with painting
 Doctors and dentists offices with x-ray developing
 Funeral homes
 Machine shop (small, limited to less than 55 gallons per year of waste oil and solvents)
 Miscellaneous facilities involved in repacking and mixing of chemicals and not otherwise categorized
 Ornamental ironworks with painting
 Printing shops with three or less presses
 Facilities that handle hazardous materials and generate less than 55 gallons of hazardous waste per year

C. Category C - Medium Users or Generators of Hazardous Materials/Waste Served by Sanitary Sewers Outside Wellfield Protection Areas

Annual Renewal: \$420
per facility

Aircraft maintenance and repairs
 Animal clinics, hospitals
 Automobile and truck repairs - no fleet operations
 Boat maintenance and repair - no manufacturing
 Chemicals repackaging, dilution and rebottling
 Construction industries - road construction and paving
 Electric motor repairs
 Engine repairs
 Furniture refinishing
 General machine shop generating solvents, waste oil, cutting fluid, and caustic boilout waste
 Golf Courses (no dry cleaning and not commercial laundry)
 Jewelry manufacturing
 Medical laboratories and outpatient clinics with lab or x-ray developing
 Paint distributors and product testing research labs
 Paint and body shops
 Photo and slide processing labs (including one-hour photo labs)
 Plastic manufacturing
 Printing shops with more than three presses
 Radiator repairing
 Silk screening and screen printing
 Used auto parts with no metal shredding or dismantling
 Miscellaneous facilities generating hazardous wastes and not otherwise categorized

D. Category D - Large Users or Generators of Hazardous Materials/Waste Served by Sanitary Sewers Outside Wellfield Protection Areas

Annual Renewal: \$570
per facility

Battery manufacturers and reclaimers
 Boat manufacturers
 Chemical manufacturers and formulators
 Dry Cleaners
 Fleet maintenance operations
 Golf courses with dry cleaning or commercial laundry
 Paint manufacturing

Paint and body shop conducting mechanical repairs not related to paint and body shop work

- E. Category E - This Category Will be used for Hospitals and Junkyards Served by Sanitary Sewers Outside Wellfield Protection Areas

Annual Renewal: \$665
per facility

Surcharges -The types of facilities listed in Categories B, C, D, and E above will be assessed a \$100 surcharge if not served by sanitary sewers, and a \$100 surcharge if located within a wellfield protection area or served by private water supply wells.

XV. Industrial Waste 6

Required operating permit for non-residential land uses located within the Northwest Wellfield Protection Area or those non-residential land uses served by any liquid waste storage, disposal or treatment method (other than public sanitary sewers).

- A. Facilities Within Maximum Day Pumpage Wellfield Protection Area of Alexander Orr, Snapper Creek, Southwest, Miami Springs Lower, Miami Springs Upper, John E. Preston, Hialeah wellfields, South Miami Heights, or the West Wellfield Protection Area

1. Free standing facility \$150 each
2. Shared access tenants \$100 each

- B. Facilities within Northwest Wellfield Protection Area \$150 each

XVI. Risk Based Corrective Action (RBCA) Closure

Required operating permit for contaminated sites closed with a no further action with conditions in accordance with Section 24-11.1(2)(J)(2) Code of Miami-Dade County, Florida.

Annual Permit Fee \$150
Ten-Year Permit Fee \$1,000

XVII. Agricultural Waste (AW) 2

Packing Facility with Total Reclaim of Wastewater (no discharge)

- A. Base Fee:

<u>HOLDING CAPACITY</u> (gallons)	<u>POTENTIAL DURATION OF OPERATION</u>	
	less than seven months	more than seven months
1,000 or less	\$283	\$550
1,001 to 2,000	\$360	\$700
2,001 to 4,000	\$450	\$900

4,001 to 8,000	\$530	\$1,060
8,001 to 20,000	\$635	\$1,275
20,001 to 50,000	\$740	\$1,480
50,001 to 125,000	\$850	\$1,700
More than 125,000	\$1,060	\$2,120

XVIII. Agricultural Waste (AW) 3

Agricultural Facilities with Discharge to the Sanitary Sewers with Flows of:

1,000 GPD or less	\$500
1,001 - 5,000 GPD	\$775
5,001 - 15,000 GPD	\$1,130
15,000 - 25,000 GPD ²¹	\$1,250

XIX. Agricultural Waste (AW) 4

Agricultural Facilities with Discharges onto the Ground, with Flows of:

100 to 500 GPD	\$500
501 - 2,000 GPD	\$600
2,001 - 5,000 GPD	\$1,000
5,001 - 10,000 GPD	\$1,375
More than 10,000 GPD	\$1,850

XX. Agricultural Waste 6

Operating permit fee for agricultural land uses located within the West Wellfield Interim Protection Area, South Miami Heights the Northwest Wellfield Protection Area, or within the maximum day pumpage wellfield —————protection area of the Alexander Orr, Snapper Creek, Southwest, Miami Springs Lower, Miami Springs Upper, John E. Preston or Hialeah wellfields, and not otherwise requiring any of the above listed Agricultural Waste operating permits.

Annual Fee	\$150

XXI. Air Emissions

A. Class A Sources, with actual or potential emissions (before controls) of any pollutant equal to or in excess of 100 tons per year, or belonging to any of the following categories of sources whose emissions may be less than 100 TPY.

1. Refuse Derived Fuel (RDF) fired steam generating plants
2. Coal or oil powered steam electric power plants
3. Coal fired industrial-commercial-institutional plants that use 100 tons or more per year of coal
4. Portland cement plants
5. Gray iron foundries

²¹ Facilities discharging in excess of 25,000 GPD must obtain an Industrial Waste Pretreatment Permit

6. Commercial-industrial-institutional oil fired boilers that burn 2.5% S-oil or greater and burn 1.25 MM or more gallons per year
7. Secondary metallurgical foundries and smaller lead, brass, bronze, copper, aluminum, etc. smelters
8. Commercial-industrial-institutional incinerators whose maximum input is equal to or exceeds 500 lbs./hr.

A1 Sources (Potential emissions [before controls] in excess of 1,250 tons per year)

Fee Amount: \$4,000 per source per year

A2 Sources (Potential emissions [before controls] between 250 tons per year and 1,250 tons per year)

Fee Amount: \$2,250 per source per year

A3 Sources (All other A Sources)

Fee Amount: \$2,000 per source per year

B. Class B Sources, with potential emissions (before controls) equal to or in excess of 25 tons per year of any pollutant, or belonging to any of the following categories whose emissions may be less than 25 TPY.

1. Concrete batch plants (including block making, prefabricating, etc.)
2. Commercial-industrial-institutional incinerators whose maximum input is less than 500 lbs./hr.

Fee Amount: \$700 per source per year

C. Class C Sources with Potential Emissions (before controls) of less than 25 TPY of any pollutant

Fee Amount: \$400 per source per year

D. Fuel Dispenser Vapor Recovery Systems (includes one biennial certification)

Fee Amount: \$3.50 per nozzle per year

E. Additional Certification Tests \$3.50 per nozzle per test

F. Chlorofluorocarbon (CFC) Permits

1. CFC suppliers holding no other DERM DERM operating permit \$100 per year

2. Refrigeration servicers holding no other DERM operating permit \$100 per year

G. Facilities Requiring State Operating Permit²²

<u>DESCRIPTION</u>	<u>AMOUNT</u>
AO Air Operation	
OO Multiple Sources per Application	Per Source
1A Major Source - Stack Sample	0
1B Major Source - Other Sample	0
1C Major Source - No Sample	0
2A Minor Source - Stack Sample	\$1,500
2B Minor Source - Other Sample	\$1,000
2C Minor Source - No Sample	\$750
MM Minor Modification	\$250
V1 Variance from Permitting Stand. or Cond.	\$2,000
TO Transfer of Ownership/Permit	\$50
TX Time Extension on Permit	\$50

XXII. Enforcement of Covenant Provisions

Annual inspection of facilities/ properties to determine compliance with covenant provisions and for which no other operating permit is required	\$125

XXIII. Boat Docking and Boat Storage Facilities

	<u>Annual Fee</u>
A. Wet Slips/Dry Storage	
1. Recreational facility	\$75 + \$7 /slip up to max. of \$1,060
2. Commercial facility	\$140 + \$7 /slip up to max. of \$1,060
3. Recreational or commercial with repairs, maintenance, fueling or other industrial activity	\$265 + \$7 /slip up to max. of \$1,380

XXIV. After-the-Fact Permits

A penalty fee amounting to 100% of the original application fee and permit fee, plus departmental administrative enforcement costs of \$100 for each

²² DERM retains 80% of the fee and returns 20% to the State. If the retained portion is equal to or greater than the DERM permit fee, no additional fee is collected. If the retained portion is less than the DERM fee, the difference between the retained portion of the State fee and the DERM permit fee is collected.

official administrative order to correct issued prior to compliance, is to be assessed for permits applied for and issued after the regulated action has occurred. For commercial or corporate entities an additional penalty will be imposed reflecting previous after-the-fact permits. An amount equivalent to the original application fee and permit fee times the number of after-the-fact permits previously issued to the entity shall be added to the regular after-the-fact fee.

XXV. Performance Based Operating Permit Fees or Temporary Operating Order

All facilities required to obtain Annual Operating Permits or Temporary Operating Orders shall have the amount of the fee evaluated on the date of issuance or date of renewal. Facilities in compliance with Chapter 24, Miami-Dade County Code throughout the 365 day period prior to the date of issuance or date of renewal shall be assessed fees in accordance with the "DERM Fee Schedule; Operating Permits; Sections I through XXII". Those facilities which, due to code violations, have required inspections in addition to those routinely performed pursuant to the operating permit requirements, shall pay a permit or operating order fee calculated as follows:

Inspection Type	Addition to Base Fee Per Inspection
Inspection, no lab work	\$115
Inspection, lab work	\$185

Lab work includes air, water, or soil analysis performed by the DERM Lab. The total annual operating permit fee will be the sum of the base fee and the additional inspection fees based upon the number of each type of inspection actually performed times the value of each inspection.

XXVI. Previous Years' Unpaid Permit Fees

Facilities identified as requiring an operating permit to comply with the provisions of Chapter 24 shall be responsible for paying previous years' unpaid permit fees back to and including the first year DERM inspected the facility and informed the operators in writing that the facility requires an annual operating permit from the department.

XXVII. Recovery of Administrative Costs Pursuant to Chapter 8CC MDC

A violator found guilty of a violation of Chapter 24 of the Code of Miami-Dade County by a Hearing Officer presiding over an administrative hearing held pursuant to Chapter 8CC of the Code shall be liable for Department administrative costs as follows:

Inspection Type	Fee Per Inspection
Type I, (basic inspection)	\$ 50

Type II, (basic inspection + follow-up)	\$145
Type III, (Type II inspection + sampling)	\$145 + laboratory costs
Lab work includes air, water, or soil analysis performed by the DERM Lab.	

I.O. No.: 4-51

Ordered: 09/17/2003

Effective: 10/01/2003

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

ANIMAL SERVICES DEPARTMENT FEES

AUTHORITY:

~~Section 4.02 of the Miami-Dade County Home Rule Amendment and Charter and Section 5-15 of the Code of Miami-Dade County.~~ Section 1.01 of the Miami-Dade County Home Rule Amendment and Charter and Sections 5-5, 5-7, 5-8, 5-13, 5-14, 5-18, and 5-23 of the Code of Miami-Dade County.

SUPERSEDES:

~~This Administrative Order supersedes Administrative Order 4-51, ordered May 21, 2002 and effective May 31, 2002.~~ This Implementing Order supersedes Administrative Order 4-51, ordered September 17, 2003, and effective October 1, 2003.

POLICY:

~~This Administrative Order provides a schedule of fees for animal registration, dog license tags, rabies inoculation spay/neutering, lien processing, medical testing, redemption charges, surrendering an animal, adoption of dogs and cats at the Animal Services Shelter, dog training, hobby breeder registration, commercial breeding licenses, kennel licenses and pet store licenses.~~ This Implementing Order establishes a schedule of fees for rabies vaccination, animal registration and license tags, adoption, impound/redemption charges, licenses, refundable deposits, euthanasia, and microchipping.

FEE SCHEDULE:

~~The fee schedule adopted by this Administrative Order is attached hereto and made a part hereof. The official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees that are charged by the Animal Services Unit Department shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.~~

~~This Administrative Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.~~

George M. Burgess
County Manager

**MIAMI-DADE POLICE DEPARTMENT
ANIMAL SERVICES DEPARTMENT
FEE SCHEDULE**

The Miami-Dade County Animal Services Department shall charge and collect fees for the items and rates listed in the following schedule:

Service	A.O. Fee	Proposed Fee
Dog-License Tag		
➤ Intact – Dog	~~\$35.00~~	<u>\$50.00</u>
➤ Sterilized – Dog	\$25.00	
➤ Puppy License		<u>\$10.00</u>
➤ ~~Indigent Owner – Intact~~	~~\$2.00 (note 1)~~	
➤ Indigent Owner – Sterilized (note 1)	1.00 (note 1)	<u>\$3.00</u>
➤ Intact – Cat (VOLUNTARY)		<u>\$10.00</u>
➤ Sterilized – Cat (VOLUNTARY)		<u>\$5.00</u>
➤ Duplicate Replacement Tag	\$1.00	<u>\$5.00</u>
➤ Late Purchase Penalty	\$2.00	
➤ Service Animal/Seeing Eye Dog/Working Police Dog	No Charge	
➤ 3-year license (note 2)		<u>3x above fees</u>
Impoundment/Dog (note 3)		
➤ Redemption/Sterilized Dogs	~~\$40.00~~	<u>\$50.00</u>
➤ Redemption/Intact Dogs		<u>\$100.00</u>
➤ Redemption/Female dogs in estrus		<u>\$100</u>
➤ Dogs: Subsequent Impoundment within 12 mths/sterilized	~~\$50.00~~	<u>\$75.00</u>
➤ Dogs: Subsequent Impoundment within 12 mths/intact	\$50.00	<u>\$125.00</u>
➤ Animal Care Fee/Dogs (includes day of impoundment)	~~\$5.00/day~~	<u>\$10.00/day</u>
➤ Rabies Inoculation	~~\$7.00~~	
➤ Microchip Implant	~~cost +10%~~	
Impounded Cat		
➤ Redemption/Sterilized Cats Charge	\$40.00	
➤ Redemption/Intact Cats		<u>\$45.00</u>
➤ Cats: Subsequent Impoundment within 12 months/sterilized	~~\$50.00~~	
➤ Cats: Subsequent Impoundment within 12 months/intact	~~\$50.00~~	<u>\$55.00</u>
➤ Animal Care Fee/Cats (including day of impoundment)	~~\$3.00/day~~	<u>\$5.00/day</u>
➤ Rabies Inoculation	~~\$7.00~~	
Microchip Service (General Public)		
➤ Microchip Implant	~~cost +10%~~	<u>\$10.00</u>
Surrender Dog/Cat		
➤ Surrender Fee	~~\$15.00~~	<u>No charge</u>
➤ Euthanization (Disposal Included)-only fee	~~\$10.00~~	<u>\$20.00</u>
➤ Incineration only fee	~~\$ 5.00~~	
Rabies Inoculation		
➤ Indigent Owner (note 1)	~~\$1.00 (note 1)~~	<u>\$3.00</u>
➤ General Public	~~\$7.00~~	<u>\$10.00</u>

Registrations

➤ Dangerous Dog Annual Registration Fee	\$50.00	<u>\$75.00</u>
➤ ~~Pit Bull Dog (one-time registration)~~	~~\$50.00~~	
➤ Hobby Breeder (one-time registration <u>annual fee</u>)	\$25.00 (note 4)	

Spay/Neuter Fees

No charge

Lien Processing

➤ Processing Fee	\$100.00	
➤ Lien Search (1 unit/folio)		<u>\$20.00</u>
➤ Lien Search (applies to multiple units under one folio)		<u>\$20.00 plus \$7/unit</u>

Adoption and Return to Owner (RTO) Services

➤ Dogs	~~\$28.25*~~	<u>\$65.00*</u>
➤ Puppies	~~\$28.25*~~	<u>\$75.00*</u>
➤ Cats/Kittens	~~\$28.25*~~	<u>\$35.00*</u>
➤ 2 for 1 Cat/Kitten Adoption		<u>\$35.00*</u>
➤ Rescue Group Adoptions (all animals) (note 5)		<u>\$25.00**</u>
➤ Training Class for Adopted Dogs	\$35.00	
➤ ~~Deposit Fee~~	~~\$5.00~~	
➤ Additional Animal <u>Medical</u> Testing	Cost + 10%	

(*includes microchip, vaccines, license, and spay/neuter service)

(**includes microchip, vaccines, and spay/neuter)

Commercial Licenses (Annual Fees)

➤ ~~Commercial Breeder (1-5 Animals/year)~~	~~\$100.00~~	
➤ ~~Commercial Breeder (6-10 Animals/year)~~	~~\$200.00~~	
➤ ~~Commercial Breeder (11-15 Animals/year)~~	~~\$300.00~~	
➤ ~~Commercial Breeder (16-20 Animals/year)~~	~~\$400.00~~	
➤ ~~Commercial Breeder (20+ Animals/year)~~	~~\$500.00~~	
➤ Animal Kennel	\$100.00	
➤ ~~Pet Store (Animal Sales less than 5/year)~~	~~\$100.00~~	
➤ ~~Pet Store (Animal Sales less than 10/year)~~	~~\$200.00~~	
➤ ~~Pet Store (Animal Sales less than 15/year)~~	~~\$300.00~~	
➤ ~~Pet Store (Animal Sales less than 20/year)~~	~~\$400.00~~	
➤ Pet ~~Dealer~~ Store (Animal Sales less than 30/year)	\$500.00	
➤ Pet ~~Dealer~~ Store (Animal Sales less than 50/year)	\$600.00	
➤ Pet ~~Dealer~~ Store (Animal Sales less than 75/year)	\$700.00	
➤ Pet ~~Dealer~~ Store (Animal Sales less than 100/year)	\$800.00	
➤ Pet ~~Dealer~~ Store (Animal Sales more than 100/yr)	\$1000.00	
➤ <u>Pet Care Center</u>		<u>No charge</u>

Deposits (note 6)

➤ <u>Cat Traps Deposits (refundable)</u>	<u>\$50.00</u>
➤ <u>Spay/Neuter Deposits (refundable)</u>	<u>\$50.00</u>

The Department Director or designee ~~Unit Head of the Animal Services Department Unit~~ shall have the authority to make refunds of adoption as required due to uncertainties in such transactions.

Note 1: Indigent owner is a person receiving public assistance under one or more of the following:

- Food Stamps
- Medicaid
- Supplemental Security Income (SSI) ~~Aid for dependent children~~

- d) Jackson Memorial Hospital Clinic Cards J01, J02, J03
- e) Temporary Assistance for Needy Families (TANF)

Note 2: Requires evidence that vaccination is valid for 3 years. 3-year license fee shall not be pro-rated or refunded.

Note 3: Owners redeeming impounded animals may choose "Return to Owner Services" (see "Adoption" fees), which includes microchip, vaccines, license, and spay/neuter service, in lieu of paying impoundment and animal care fees.

Note 4: Hobby Breeders who were validly registered prior to February 21, 2008, shall not be required to annually renew their hobby breeder licenses or pay any additional fees for their hobby breeder licenses. ~~with lifetime permits will be grandfathered in; will not be required to purchase annual license.~~

Note 5: A rescue group may adopt a litter of puppies that are less than 8 weeks old plus the mother for a single \$25.00 fee.

Note 6: Refundable deposits shall be maintained in the Animal Services Deposit Trust Fund as established by Resolution No. R-575-07, as may be amended from time to time.

I.O. No.: 4-68
Ordered: 09/20/2007
Effective: 10/01/2007

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

SCHEDULE OF ALL SERVICE LEVELS AND FEES FOR THE MIAMI-DADE COUNTY
DEPARTMENT OF SOLID WASTE MANAGEMENT

AUTHORITY:

Section 4.02 of the Miami-Dade County Home Rule Amendment and Charter and Chapter 15 of the Code of Miami-Dade County.

SUPERSEDES:

This Implementing Order (IO) supersedes AIO 4-68, ordered ~~September 20, 2006~~ September 20, 2007 and effective ~~October 1, 2006~~ October 1, 2007.

POLICY:

This Implementing Order provides a schedule of all solid waste service levels and fees.

PROCEDURE:

The administration of this Implementing Order is designated to the Director, Miami-Dade County Department of Solid Waste Management, who shall be responsible for the collection of fees and the delivery of the required services pursuant to Chapter 15 relating to the powers and duties of the Department of Solid Waste Management. Every year, or earlier, if need be, the Director shall review all fees in terms of cost and recommend necessary changes to the County Manager through this implementing order procedure.

DEFINITIONS:

Contract Disposal – use of the County Solid Waste Management System by any person, governmental entity, corporation or partnership that has entered into an Agreement with the County of ten (10) years or greater in duration for such County Solid Waste Management System use.

Short Term Disposal – use of the County Solid Waste Management System by any person, governmental entity, corporation or partnership that has not entered into an Agreement with the County of ten (10) years or greater in duration for such County Solid Waste Management System use.

Municipal Solid Waste (MSW) – any solid waste, except for sludge, resulting from the operation of residential, commercial, governmental or institutional establishments that would normally be collected, processed, and disposed of through a public or private solid waste management service. The term includes yard trash, but does not include solid waste from industrial, mining or agricultural operations [Section F.S. 403.706(5) ~~F.S. (2007)~~].

Recovered Materials – means metal, paper, glass, plastic, textile or rubber materials that have known recycling potential, can be feasibly recycled, and have been diverted and source separated or have been recovered from the solid waste stream for sale, use, or reuse as raw materials,

whether or not the materials require subsequent processing or separation from each other, but does not include materials destined for any use that constitutes disposal. Recovered materials as described above are not solid waste [Section F.S. 403.703(724) ~~F.S. (2007)~~].

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. This official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees that are charged by the Department of Solid Waste Management shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

~~George M. Burgess~~
County Manager

DEPARTMENT OF SOLID WASTE MANAGEMENT
SCHEDULE OF RESIDENTIAL COLLECTION FEES

	Fees
<i>Residential Curbside Collection per household, per fiscal year;</i> (includes services a.1, c, d, and e).	\$439
<i>Residential Automated Curbside Collection per household, per fiscal year;</i> (includes services a.2, c, d, and e).	\$439
<i>Additional carts for Residential Automated Curbside Collection or curbside recycling (one time-purchase of additional <u>EZ Go Waste or Recycling</u> cart or replacement of any cart without a police report; <u>per cart</u>)</i>	<u>\$ 50</u>Actual Cost
<i>Residential Container Service per household, per fiscal year;</i> (includes services b and d).	\$339
<i>Bulky Waste per cubic yard;</i> (beyond the service level established under service c); (the minimum charge beyond the service level established under service c is \$115.00 and is based on a five (5) cubic yard minimum charge).	\$23
<i>Neighborhood Trash and Recycling Center per household, per fiscal year;</i> (includes service d, for households in the Solid Waste Service Area not receiving Residential Curbside Collection service)	\$112
<i>Curbside Recycling per household, per fiscal year;</i> (service e, for households not receiving Residential Curbside Collection service).	\$39
Returned Check Charges per check [F.S. 832.087 (20067)]	
If face value of check does not exceed \$50.00.	\$25
If face value of check exceeds \$50.00 but does not exceed \$300.00.	\$30
If face value of check exceeds \$300.00.	\$40 Or an amount up to 5% of the face amount of the check, whichever is greater.

DEPARTMENT OF SOLID WASTE MANAGEMENT
SCHEDULE OF COMMERCIAL/MULTI-FAMILY COLLECTION FEES

Fees for Uncompacted Rollaway Container Accounts; (service g)

County-Owned Containers:

Number of Collections per week -	Four (4)	Five (5)

Size of Containers	Monthly Fee	Monthly Fee
One-yard	\$253.86	\$294.96
Two-yard	\$393.79	\$467.00
Four-yard	\$626.53	\$746.41
Six-yard	\$812.50	\$956.39

Customer-Owned Containers:

Number of Collections per week -	Four (4)	Five (5)

Size of Containers	Monthly Fee	Monthly Fee
One-yard	\$236.11	\$277.20
Two-yard	\$371.47	\$444.68
Four-yard	\$581.87	\$706.15
Six-yard	\$754.29	\$905.06

DEPARTMENT OF SOLID WASTE MANAGEMENT
SCHEDULE OF COMMERCIAL/MULTI-FAMILY COLLECTION FEES

Commercial Minimum Collection Service per waste unit assessed per fiscal year; (includes service f.1)	Fees \$450 with excess charged at \$2.20 per can or bag
Commercial Automated Minimum Collection Service per waste unit assessed per fiscal year; (includes service f.2)	\$450 one automated service cart per waste unit charged
Multi-family Collection per living unit, per fiscal year, (includes services a.1 or a.2_ and e)	\$176

The Director or designee may generate a memorandum annually which sets forth the schedule of fees for uncompacted rollaway containers, rolloff containers and whole tires per cubic yard service for Miami-Dade county departments.

DEPARTMENT OF SOLID WASTE MANAGEMENT
SCHEDULE FOR THE PERMITTED LANDSCAPERS

Clean Yard Trash Disposal by Permitted Landscaper
at Neighborhood Trash and Recycling Center per
visit:

<u>Clean yard trash Disposal by Permitted Landscaper</u>	~~\$6.96~~ <u>\$7.30</u> per cubic yard
<u>Pickup trucks and vans</u>	~~\$20.88~~ <u>\$21.90</u> per cubic yard
<u>Trailers with a capacity of 6 cubic yards or less</u>	~~\$20.88~~ <u>\$21.90</u> per cubic yard
<u>Trailers with a capacity greater than 6 cubic yards</u>	~~\$69.60~~ <u>\$73.00</u> per cubic yard

DEPARTMENT OF SOLID WASTE MANAGEMENT
SCHEDULE OF SPECIAL COLLECTION AND VIOLATION WASTE REMOVAL COLLECTION
FEES

	<i>Fees</i>
<i>Special Collection and</i>	
<i>Waste Services per cubic yard</i> (the minimum charge is \$115.00 and is based on a five (5) cubic yard minimum charge).	\$23
<i>Violation Waste Removal per cubic yard</i> (the minimum charge per occurrence is \$230.00 and is based on a five (5) cubic yard minimum charge).	\$46

DEPARTMENT OF SOLID WASTE MANAGEMENT
SCHEDULE OF WASTE CERTIFICATION FEE FOR REQUEST OF WASTE COLLECTION FEE
CERTIFICATE, IN ACCORDANCE WITH MIAMI-DADE COUNTY CODE SECTION 15-28 (c)

	<i>Fees</i>
<i>Waste Certification Fee</i>	\$55
Each written certificate, certifying the amount of waste fees due upon any parcel of real property subject to payment of waste fees or certifying that no waste fees are due.	

DEPARTMENT OF SOLID WASTE MANAGEMENT
SCHEDULE OF CIVIL COURT CASE PROCESSING RECOVERY FEES
(Fees resulting from Ordinance 99-55)

	<i>Fees</i>
<i>A. Case Processing Fee</i>	\$510
<i>B. Recording Fee</i>	\$80
<i>C. Lien Payoff Letter</i>	\$55
<i>D. Posting of Notices</i>	\$25
<i>E. Lien Cancellation Notices</i>	\$25
<i>F. Photographs, Reports or Other Exhibits</i>	Actual Cost
<i>G. County Attorney's Fees</i>	Actual Cost
<i>H. Court Filing Fees</i> <i>(each document)</i>	Actual Cost

DEPARTMENT OF SOLID WASTE MANAGEMENT
SCHEDULE OF SOLID WASTE COLLECTION SERVICES

***a.1) Residential and Multi-family
Curbside Garbage and Trash
Collection***

Service Level

- Twice per week garbage (bagged or canned);

- Once per week (either Thursday or Friday) trash; up to 5 cubic yards of tied, bagged, canned, or bundled trash, no single item over 50 pounds, no items over 3 feet in length, and no hazardous materials.

***a.2) Residential and Multi-family
Automated Curbside Garbage
and Trash Collection***

Twice per week garbage and trash (all materials must be in one or—more automated service carts. Materials not in automated service cart will not be picked up).

b) Residential Container Service

Containerized garbage and trash collection service.

c) Bulky Waste Collection

Two (2) scheduled pickups per fiscal year (October 1 through September 30) of up to twenty-five (25) cubic yards per pickup.

***d) Neighborhood Trash and
Recycling Center Service***

Access for drop off of residential trash and recyclables seven days per week during established operating hours.

e) Curbside Recycling

Once every other week curbside collection of recyclables.

***f.1) Commercial
Minimum Collection Service***

- Twice per week (limited to 2 garbage cans or plastic bags per collection, per waste unit charged).

- Excess uncontainerized yardage will be converted to equivalent cans and billed (7 cans per yard) at the excess rate.

- Accounts with consistent overages will be increased to the appropriate service level.

***f.2) Commercial Automated
Minimum Collection Service***

Twice per week (limited to one automated service cart per waste unit charged; all materials must be in automated service cart(s). Materials not in automated service cart will not be picked up).

g) Commercial Container Service

Uncompacted rollaway container service with varying number of pickups and container sizes.

DEPARTMENT OF SOLID WASTE MANAGEMENT
 SCHEDULE OF DISPOSAL FEES, WASTE TIRE FEE
 TRANSFER FEES, AND SPECIAL HANDLING FEE

Solid Waste Disposal Fee (1)

	Fees
Contract Disposal per ton	~~\$57.56~~ <u>\$60.43</u>
Short Term Disposal per ton	~~\$75.89~~ <u>\$79.68</u>

<u>Clean Yard Trash Disposal by Permitted</u>	<u>\$6.96</u>
<u>Landscaper per cubic yard</u>	

Clean Yard Trash Disposal by Permitted
Landscaper at Neighborhood Trash and Recycling
Center per visit:

<u>Pickup trucks and vans</u>	<u>\$20.88</u>

<u>Trailers with a capacity of 6 cubic yards or less</u>	<u>\$20.88</u>

<u>Trailers with a capacity greater than 6 cubic yards</u>	<u>\$69.60</u>

<u>Asbestos per ton</u>	<u>\$100</u>

<u>Waste Tires Fee per ton</u>	\$110.00

Solid Waste Transfer Fee

Transfer Fee per ton	~~\$11.34~~ <u>\$11.90</u>
<u>Suitable material for cover, per ton (2)</u>	<u>\$10.00</u>
<u>Contaminated Soil per ton</u>	

Special Handling Fee

<u>Other Solid Waste Requiring Special Handling per</u>	<u>\$57.56</u> <u>\$60.43</u>
<u>load (added to disposal fee)</u>	

(1)In the event that the scale(s) are unavailable, the disposal fee will be based on the total cubic yard payload capacity of the vehicle converted to tons using the Schedules of Weights and Measures that are available at the Clerk of the Board

(2)(1)Based on need, as determined by the Director

DEPARTMENT OF SOLID WASTE MANAGEMENT
SCHEDULE OF SOLID WASTE PERMIT FEES

	Fees
<i>Private Haulers Fee for Permit Application/Renewal</i>	\$600
<i>Private Haulers Vehicle Registration per Vehicle</i>	\$70
<i>Landscaping Business Fee for Permit Application/Renewal</i>	\$225
<i>Landscaping Business Vehicle Registration per Vehicle</i>	\$80
<i>Tire Generator Fee for Permit Application/Renewal</i>	\$25
<i>Tire Operating Permit Fee per location</i>	\$75
<i>Tire Transporter Fee for Permit Application/Renewal</i>	\$25
<i>Tire Transporter Vehicle Registration per Vehicle</i>	\$25
<i>Review of Solid Waste Facility Operating Permit Applications</i>	\$100

I.O. No.: 4-63A

Ordered:

Effective:

ADMINISTRATIVE ORDER
MIAMI-DADE COUNTY

FEE SCHEDULE FOR BUILDING DEPARTMENT

AUTHORITY:

Ordinance No. 76-70, Section 4.02 of the Miami-Dade County Home Rule Amendment and Charter; Sections ~~2-118~~ 2-1324, 8-5, and 10-15, 8CC-6 and 8CC-7 of the Code of Miami-Dade County; Administrative Order Nos. 2-5, 4-115 and 4-120; ~~Sections 201.11 and 205.2 108~~ of the ~~South Florida Building Code~~; Section 108 of the Florida Building Code; Section 553.80 of the Florida Statutes.

SUPERSEDES:

This Administrative Order supersedes Administrative Order 4-63A ~~dated November 1, 1983, as previously revised on July 1, 1988; November 1, 1989; January 15, 1991; October 1, 1991; October 1, 1994; November 1, 1994; February 21, 1995; May 2, 1995; December 5, 1995; June 3, 1997; November 18, 1997; July 17, 1998; October 1, 1998; September 30, 1999; October 2000; July 24; August 3, 2001; March 26, 2002; April 5, 2002; Ordered September 23, 2004 and effective October 1, 2004.~~

POLICY:

A policy of fees covering the cost of providing Building Department services ~~who~~ shall be established and no application, permit, certificate or receipt shall be issued until the appropriate fee is paid.

PROCEDURE:

The Responsibility for this Administrative Order is assigned to the Director, Miami-Dade County Building Department who shall be responsible for the collection of fees and the delivery of required services pursuant to Chapter 8 and Section 2-188 of the Code of Miami-Dade County. Each two years of or earlier, if need be, the ~~d~~Director shall review all fees in terms of their cost and recommend necessary changes to the County Manager.

FEE SCHEDULE:

The fee schedule adopted by this Administrative Order has been presented and is considered a party hereof. In accordance with Section 2-3 of the Code of Miami-Dade County, this official Fee Schedule is also filed with the Clerk of the Board of County Commissioners. Fees which are charged by the Building Department, shall be the same as those listed in the official Fee Schedule on file with the Clerk of the County Commission.

This Administrative Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida

George M. Burgess
County Manager

MIAMI-DADE COUNTY Building Department
Proposed FY 2008-09
Fee Schedule Ordinance

New Fee Inc
25%

A. GENERAL INFORMATION ON SPECIAL FEES, REFUNDS, EXTENSIONS AND CANCELLATIONS

A001	1. DOUBLE FEES	When work for which a permit is required is commenced prior to obtaining a permit, the permit applicant will be required to pay an additional fee of one hundred percent 100% of the usual permit fee in addition to the required permit fee established herein. The payment of the required fee shall not relieve the applicant of other penalties established by law. The double fee requirements shall be applicable to all divisions of the Building Department		
A002	2. ADDITIONAL INSPECTION FEES	The building permit fee entitles the permit holder to an initial and follow-up inspection for each type of mandatory inspection. All work shall be inspected and deficiencies shall be noted by the building inspector. When the work to be inspected is only partially complete, the inspection shall be performed on those portions of the work completed, provided that compliance with the applicable Building Code(s) may be determined with respect to those portions. A permit holder shall pay a fee of \$57.24 <u>\$71.55</u> for each additional inspection required to assure compliance with the applicable Building Code(s) beyond the initial and one follow-up inspection. All additional inspection fees shall be paid prior to a final inspection being conducted and may be paid by any method acceptable to the Miami-Dade County Building Department.	57.24	71.55
3. LOST, REVISED AND REWORKED PLANS FEE				
A003 (Res)	a) LOST PLANS: When plans are lost by the owner or contractor, a fee will be assessed in the amount of thirty percent 30% of original Building Permit fee; <u>with the following minimums but not less than:</u>	Minimum fee for Group 1 or R-3 (Single Family Residence) or Duplex Minimum fee for a All others	57.24 103.04	71.55 128.80
A004 (Comm)	b) REVISED PLANS PROCESSING FEE ~~1) Major plan revision after permit is issued subject to a fee of fifty percent 50% of the original permit fee with a maximum of \$1,114.90.~~ 2) <u>1) Minor plan Plan</u> revisions shall be subject to a fee at the rate of \$1.00 <u>\$1.25</u> per minute of time for each review that takes longer than 5 minutes. REWORKS: The building permit fee entitles the applicant to an initial plan review and one follow-up review per discipline. A re-work fee shall be charged for each additional follow-up plan review. c) LOST PERMIT CARD FEE: A replacement fee shall be charged for the loss of a Permit Inspection Record Card after a permit has been issued. d) Records of inspection results in excess of five (5) pages.	REWORKS: The building permit fee entitles the applicant to an initial plan review and one follow-up review per discipline. A re-work fee shall be charged for each additional follow-up plan review.	85.27 25.00 1.00	106.59 31.25 1.25
4. REFUNDS, TIME LIMITATION, CANCELLATIONS		The fees charged pursuant to this schedule, provided the same are for a permit required by the applicable Building Code(s), and Chapter eight (8) of the Code of Miami-Dade County, may be refunded by the Director of the Building Department subject to the following: a) No refunds shall be made on requests involving: 1) permit fees of \$ ~~100.00~~ <u>\$130.00</u> or less; or 2) permits revoked by the Building Official or the Director of the Building Department under authority granted by the applicable Building Code(s), and Chapter eight (8) of the Code of Miami-Dade County; or permits cancelled by court order, or conditional permits; or <u>permits which have expired; or</u> 3) <u>permits which have expired; or</u> 4) permits under which work has commenced as evidenced by any recorded inspection having <u>3) been made by the Department; or</u>		

**MIAMI-DADE COUNTY Building Department
Proposed FY 2008-09
Fee Schedule Ordinance**

New Fee Inc
25%

- ~~5)~~
4) the original permit holder when there is a change of contractor.

- b) A full refund less ~~\$100.00~~ \$130.00 or fifty percent (50%) of the permit fee, whichever is greater, rounded to the nearest dollar, shall be granted to a permit holder who requests a refund provided:

~~Requests a refund, provided:~~

- 1) that the department receives a written request from the permit holder prior to the permit expiration date; and
- 2) that the permit holder submits with such request the applicant's validated copy of such permit; and
- 3) that no work has commenced under such permit as evidenced by any recorded inspection and/or filed inspection or field verification.

- c) Where there is a change of contractor or qualifier involving a permit, the second permit holder shall pay a fee to cover the cost of transferring the data from the original permit to the second permit. Except when the original permit has expired or the original permit fee is less than established in this section in which case the full permit fee is charged.
~~Except when the original permit has expired or the original permit fee is less than established [e] under the original permit fee shall be paid.~~

85.87

107.34

- d) Where a permit has become null and void pursuant to the applicable Building Code(s), a credit of fifty percent (50%) of the permit fee shall be applied to any re-application fee for a permit covering the same project and involving the same plans, provided that the complete re-application is made within six (6) months of the expiration date of the original permit, and provided that no refund had been made as provided in this Section.

- d) e) Permit applications filed under Ordinance 97-107.

Where a permit has become null and void in accordance with the applicable Building Code(s), a credit of fifty percent 50% of the permit fee shall be applied to any re-application fee for a permit covering the same project ~~provided that no refund has been granted.~~

Where no permit was obtained, in accordance with the applicable Building Code(s), the minimum permit fee for the trade shall apply to any new permit application.

- f) ~~Need Donna's input for permit cancellation~~
Impact fees are assessed on certain building permits, including re-application on expired permits, (contact the Department of Planning and Zoning, Impact Fee Section for details).
Other agencies including, but not limited to, the Department of Environmental Resources Management, Miami-Dade Fire Rescue Department, Building Code Compliance Office and the Florida Department of Health assess fees on building permits, including re-application on or expired permits (contact the applicable agencies for details).

- g) Cancellation of Expired Permits
Per review and/or required inspection

72.00

X008

5. SPECIAL PROJECTS

~~A fee equal to actual staff time and related costs shall be assessed for special projects requiring research by the Department in order to answer questions proposed by developers, attorneys, realtors, or municipalities, etc., in connection with the use, re-subdivision, and development of properties, or to determine if any existing violations are on the property through a review of Departmental work. A minimum fee shall be charge. A fee equal to \$2.00 per page shall be assessed for pre-programmed computer reports on Department records.~~

Minimum Fee

\$60.00

50.00

6. 5. GENERAL INFORMATION

MIAMI-DADE COUNTY Building Department
Proposed FY 2008-09
Fee Schedule Ordinance

New Fee Inc
25%

- a) A \$0.01 per square foot fee will be added to building permits for the State of Florida to study building code requirements for radon gas, and certification and regulation of building code administrators, plans examiners and inspectors.
- b) A fee of six percent (6%) (for concurrency review) of the total permit fee will be added to original fees where a concurrency review was performed.
- c) Impact fees are assessed on certain building permits, including re-application on expired permits (contact the Impact Fee Section for details on these fees).

In addition to the fees assessed by the Building Department the permit fee includes other fees assessed by other agencies and/or Departments involved in the permitting process, included but not limited to the State of Florida, the Department of Planning and Zoning (DP&Z), Miami-Dade Fire Rescue Department, Public Works and Water and Sewer Department, the Department of Environmental Resources Management (DERM).

A037

7. 6.

INSPECTIONS REQUIRING OVERTIME

Charges for construction inspections, which are requested in advance and which require that an employee work overtime, will be at the following hourly rates:

Overtime Inspections (Regular Day)

Inspections performed on a holiday

67.50 84.38

90.00 112.50

8. 7.

FEES BASED ON ESTIMATED COST – DOCUMENTATION REQUIREMENTS

The Building Department may require the permit applicant to submit appropriate documentation as proof of estimated cost of construction used to compute permit fees.

9. 8.

MIAMI-DADE COUNTY AVIATION DEPARTMENT IMPROVEMENT PROJECTS

The Building Department will assess a fee on all Miami-Dade County Aviation Department projects based upon direct costs for services provided in accordance with Federal Aviation Administration Authorization Act of 1994 (Public Law 103-105, dated August 23, 1994).

10. 9.

UP-FRONT FEE FOR PERMIT SUPPORT FUNCTIONS PERFORMED BY THE BUILDING DEPARTMENT FOR PERMIT TYPES REQUIRED BY OTHER COUNTY DEPARTMENTS

A non-refundable up-front fee will be assessed for acceptance of applications, distribution of plans and document storage on applications for permits required by other departments but accepted through the Building Department.

20.00 25.00

11. 10.

REFUND FOR BUILDING PERMITS NOT REQUIRING REWORK

The permit holder shall be entitled to a fifteen percent 15% refund of the fee for building permits issued for new residential or commercial construction that do not require rework by any required review agencies. Projects permitted under the Master Model or Cookie Cutter Program are not eligible for refund. The permit holder is responsible for requesting the refund in writing within 180 days of permit issuance. Failure of the permit holder to request the refund within the stated time period shall constitute a forfeit of the right to refund.

12. 11.

OPTIONAL PLAN REVIEW SERVICES

Permit applicants who request an alternate plan review service for an expedited review, to be completed after normal working hours, will be assessed a fee. [This fee is equal to the pay supplement established for such service plus appropriate overhead rates.] This fee will be paid prior to any plan review being performed.

13. 12.

INTEREST CHARGES ON UNPAID AMOUNTS DUE TO THE BUILDING DEPARTMENT

**MIAMI-DADE COUNTY Building Department
Proposed FY 2008-09
Fee Schedule Ordinance**

New Fee Inc
25%

The Building Department is authorized to impose an interest charge on any and all unpaid amounts which are due the Department. This includes, without limitation, items such as past due boiler fees, 40 year recertification fees, Civil Violation fines and demolition costs. The Building Department shall also have the authority to charge interest as part of any settlement agreement or installment payment plan to recover fees, fines or costs as well as outstanding liens.

The interest charged shall be assessed as provided for in applicable County Code provisions or administrative orders. In all other cases, interests shall be charged from the date the amount was due and payable to the Department computed at the rate of ten percent (10%) per annum. The Department Director or designee shall have the right to waive all or any portion of the interest charge in order to ensure public safety concerns are met.

~~14-~~ 13.

**ACTUAL COST FOR PROJECTS REQUIRING SERVICES NOT CONTEMPLATED IN
CURRENT FEE STRUCTURE**

The Director, or designee, has the authority to invoice for reimbursement of actual costs on project(s) requiring services not contemplated in the current fee structure.

The invoice will consist of actual labor cost, including any and all fringe benefit costs the Department is legally obligated to pay. Additionally, the invoice will include any other indirect cost associated with the actual labor cost, as determined by the Building Department's Finance Section on a yearly basis.

All of this (these) project(s) will have mutually agreed on contract(s), which will be maintained in the Accounting Finance Section. The Director will also have the ability to request a deposit amount that is mutually acceptable by the department and the company or individual that is legally responsible for the project(s). The deposit amount shall be used to offset the final invoice project cost; if any amount is remaining, it shall be returned to the party that executed the agreement with the department. The life span of the project(s) shall be included in the agreement.

~~15-~~ 14.

SUBSIDIARY PERMITS (Applicable to all trades)

~~The fees charged for Subsidiary Permits will be automatically calculated as one half of the regular permit fee. Once the customer supplies us with the permit number it will link the permit to the correct code and fee.~~

ELECTRONIC CONCURRENT PLAN PROCESSING

In order to create a more efficient and effective permitting process, the Building Department has established procedures to process plans electronically via a concurrent automated workflow. The department requests that applicants submit plans in an electronic format (PDF) on a CD-Rom. If the applicant chooses to submit paper plans, the Director, or his designee has the authority to invoice for reimbursement of the conversion of construction documents submitted to an electronic format saved on a CD-Rom.

~~16-~~ 15.

ENFORCEMENT (Applicable to all trades)

Florida Statue 553.80 Enforcement

"Section 2(b) – With respect to evaluation of design professionals' documents, if a local government finds it necessary, in order to enforce compliance with the Florida Building Code and issue a permit, to reject design documents required by the code three or more times for failure to correct a code violation specifically and continuously noted in each rejection, including but not limited to, egress, fire protection, structural stability, energy, accessibility, lighting, ventilation, electrical, mechanical, plumbing and gas systems, or other requirements identified by rule of the Florida Building Commission adopted pursuant to Chapter 120, the local government shall impose, each time after the third such review the plans are rejected for that code violation, a fee of four times the amount of the proportion of the permit fee attributed to plans review".

MIAMI-DADE COUNTY Building Department
Proposed FY 2008-09
Fee Schedule Ordinance

New Fee Inc
25%

"Section 2(c) – With respect to inspections, if a local government finds it necessary, in order to enforce compliance with the Florida Building Code, to conduct any inspection after any inspection, after an initial inspection and one subsequent re-inspection of any project or activity for the same code violation specifically and continuously noted in each rejection, including but not limited to egress, fire protection, structural stability, energy, accessibility, lighting, ventilation, electrical, mechanical, plumbing and gas systems, or other requirements identified by rule of the Florida Building Commission adopted pursuant to Chapter 120, the local government shall impose a fee of four times the amount of the fee imposed for the initial inspection or first re-inspection, whichever is greater for each such subsequent re-inspection".

B.

B. BUILDING PERMIT FEES

Fees listed in Sub-section (B) include only building permit fees and do not include fees for plumbing, electrical, and mechanical fees which are listed in the following sections:

B001	1.	"UP-FRONT" PROCESSING FEE When the building permit application is received for the construction of structures listed below:		
B001		"Up-front" fees for New Single Family Residence or Duplex, fees based on each ~~sq.-ft.~~ <u>square foot</u> or fractional part thereof; or	\$0.12	0.15
B115		Per dollar in estimated value or fractional part when square footage does not apply	0.01	0.02
B090		"Up-front" fees for a building permit application for a commercial project; per 100 square feet or fractional part, or;	4.12	5.15
B002		Per ~~100 square feet or fractional part for each~~ \$100.00 of estimated <u>value</u> or fractional part thereof <u>when square footage does not apply</u>	0.68	0.85
		This processing fee is not refundable, but shall be credited toward the final building permit fee.		
B181	2.	MINIMUM FEE FOR BUILDING PERMIT The minimum fee for all building permits is applicable to all items in this section except as otherwise specified. This minimum fee does not apply to add-on building permits issued as supplementary to current outstanding permits for the same job).	53.80	130.00
B091	3.	NEW BUILDINGS OR ADDITIONS New construction Single Family and Duplex above ~~1,000 sq.-ft.~~ <u>Group 1 or R-3 per sq.-ft. square foot</u>		
B092		Residential	0.275	0.344
		Professional Certification program fee	0.081	0.101
		Prefabricated utility sheds with slab (Maxium 100 sq.-ft. <u>square feet</u> of floor area).		130.00
		Residential	36.64	
		Professional Certification program fee	15.76	19.70
		Single Family and ~~d~~ Duplex (~~Group 1 or R-3~~) – Attached Structures		
B093		Residential		
		0 to 500 sq.-ft. <u>square feet</u> in floor area	120.00	150.00
B096		501 to 1,000 ~~sq.-ft.~~ <u>square feet</u> in floor area	203.80	254.75
B097		1,000 sq.-ft. <u>square feet</u> and above, per sq.-ft. <u>square foot</u>	0.275	0.344
		Professional Certification Program fee – per sq.-ft. <u>square foot</u> mainframe shows 1.93 sq ft reflected in current fee as 1.93 or 0.193?	0.493	0.241
B098		Alterations or repairs to Single Family Residence or Duplex (~~Group 1 or R-3~~) per \$1.00 of estimated cost or fractional part (Residential)	0.046	0.058

MIAMI-DADE COUNTY Building Department
Proposed FY 2008-09
Fee Schedule Ordinance

		New Fee Inc 25%	
	Professional Certification Program Fee	0.013	0.016
	Minimum Fee	113.25	
	Maximum Fee	542.69	678.36
B099	Repairs due to fire damage per \$1.00 of estimated cost or fractional part (copy of construction contract required). Residential	0.057	0.071
	Professional Certification Program Fee - per sq. ft.	0.017	0.021
	Minimum Fee	203.90	254.88
	Maximum Fee	542.69	678.36
B100	Storage & Industrial Use of Group E & F (SFBC), S & I (FBC) occupancies 100 sq.-ft. <u>square feet</u> or fractional part of floor area.	8.38	10.48
	Commercial	8.38	
	Professional Certification Program Fee	2.53	3.16
B005	Shade Houses per 100 sq.-ft. <u>square feet</u> or fractional part of floor area	0.32	0.40
	Professional Certification Program Fee	0.09	0.11
B006	Greenhouses & buildings for agricultural uses (non-residential) when located on the premises so used per 100 sq.-ft. <u>square feet</u> or fractional part of floor area.	5.21	6.51
	Professional Certification Program Fee	1.57	1.96
B101	Mobile Home additions – each 100 sq.-ft. <u>square feet</u> or fractional part of floor area	6.34	7.89
	Professional Certification Program Fee	1.65	2.06
	Tents		
	0— Less than 5,000 square feet	45.80	130.00
	over 5,000 square feet	136.25	170.31
	Professional Certification Program Fee, 0 - 5,000 square feet	13.83	17.29
	Professional Certification Program Fee, over 5,000 square feet	41.15	51.44
B008	All others, per 100 sq.-ft. <u>square feet</u> or fractional part of floor area	9.42	11.78
	Professional Certification Program Fee	2.84	3.55
B102	FOR STRUCTURES OF UNUSUAL SIZE OR NATURE SUCH AS ARENAS, STADIUMS AND WATER AND SEWER PLANTS THE FEE SHALL BE BASED ON 1/2 OF (ONE PERCENT) (1%) OF THE ESTIMATED CONSTRUCTION COST. <u>FOR EACH \$1,000 OF ESTIMATED COST OR FRACTION THEREOF.</u>		6.25
	FOR PROFESSIONAL CERTIFICATION PROGRAM STRUCTURES OF UNUSUAL SIZE OR NATURE, SUCH AS ARENAS, STADIUMS AND WATER AND SEWER PLANTS THE FEE SHALL BE ONE-QUARTER OF ONE PERCENT (1%) OF THE ESTIMATED CONSTRUCTION COST. <u>FOR EACH \$1,000 OF ESTIMATED COST OR FRACTION THEREOF.</u>		3.00
	4. NEW CONSTRUCTION OTHER THAN AS SPECIFIED HEREIN: (WATER TOWERS, PYLONS, BULK STORAGE-TANK FOUNDATIONS, UNUSUAL LIMITED-USE BUILDINGS, MARQUEES, AND SIMILAR CONSTRUCTION).		
B009	For each \$1,000 of estimated cost or fractional part.	7.71	9.64
	Professional Certification Program Fee	2.33	2.91
	5. ALTERATIONS AND REPAIRS TO BUILDINGS AND OTHER STRUCTURES [EXCEPT GROUP 1 (SFBC) OR R-3 (FBC) <u>Single Family Residence and Duplex</u>]		
B103	For each \$100 of estimated cost or fractional part.	1.13	1.41
	Charge for each \$100 of estimated cost or fractional part for Professional Certification Program	0.34	0.43
	Minimum fee <u>But no less than</u>	180.00	226.13

MIAMI-DADE COUNTY Building Department
Proposed FY 2008-09
Fee Schedule Ordinance

		New Fee Inc	
		25%	
6.	MOVING BUILDINGS OR OTHER STRUCTURES		
B012	For each 100 sq.-ft. <u>square feet</u> or fractional part thereof (does not include cost of new foundation or repairs to building or structure)		
	~~Residential and Commercial~~	8.02	
	Professional Certification Program Fee – Residential <u>and Commercial</u>	2.35	2.94
	~~Professional Certification Program Fee – Commercial~~	2.42	
B013	7. SLABS		
	Residential and Commercial	62.97	78.71
	Professional Certification Program Fee – Residential <u>and Commercial</u>	18.45	23.06
	~~Professional Certification Program Fee – Commercial~~	19.02	
B104	8. ROOFING (INCLUDING RE-ROOFING)		
	Roofing shingle and other roof types not listed per sq.-ft. <u>square feet</u> of roof coverage including overhangs.	0.08	0.10
	Professional Certification Program Fee	0.04	0.05
B105	Roofing tile per sq.-ft. <u>square foot</u> of roof coverage including overhangs	0.103	0.129
	Professional Certification Program Fee	0.05	0.06
	~~Minimum fee per roofing category~~	68.69	
	~~Professional Certification Program Fee~~	34.35	
B116	All other occupancies		
	Roofing shingle and other roof types not listed,		
	Per sq.-ft. <u>square foot</u> up to 30,000 sq.-ft. <u>square feet</u>	0.08	0.10
	Each sq.-ft. <u>square foot</u> thereafter	0.046	0.058
	Professional Certification Program Fee	0.032	0.040
B117	Roofing tile		
	Per sq.-ft. <u>square foot</u> up to 30,000 <u>square feet</u> - Residential	0.103	0.129
	Each sq.-ft. <u>square foot</u> thereafter - Residential	0.056	0.070
	Professional Certification Program Fee	0.041	0.051
	<u>Roof Low Slop, per square foot</u>		0.10
9.	FENCES AND/OR WALLS		
B123	Chainlink		
	0 – 500 linear feet	53.81	
B124	501 0 – 1,000 linear ft. <u>feet</u>	72.13	130.00
B119	each additional linear sq.-ft. <u>foot</u> over 1,000	0.046	0.058
B107	Wood each linear ft. <u>foot</u>	0.56	0.70
B108	Concrete each linear ft. <u>foot</u>	1.04	1.30
10.	SWIMMING POOLS, SPAS, AND HOT TUBS		
	Installation of Swimming Pool/Spa (Residential and Commercial)	108.77	135.96
	Repair of Swimming Pool/Spa (Residential and Commercial)	53.81	130.00
11.	TEMPORARY PLATFORMS AND TEMPORARY BLEACHERS TO BE USED FOR PUBLIC ASSEMBLY		
B019	For each 100 sq.-ft. <u>square feet</u> or fractional part of platform area	4.75	5.94
B018	For each 100 linear feet or fractional part of seats	4.12	5.15
12.	DEMOLITION OF BUILDINGS		
B020	For each structure	137.39	171.74
	Professional Certification Program – for each structure	68.70	85.88
13.	SHOP DRAWING REVIEW		

MIAMI-DADE COUNTY Building Department
Proposed FY 2008-09
Fee Schedule Ordinance

		New Fee Inc	
			25%
	Minimum fee – Commercial and Residential	47.00	58.75
	Minimum fee – Residential	47.00	
B022	a) Trusses/Steel Structures		
	First 600 sq. ft. <u>square feet</u> or fractional part	14.60	18.25
	First 600 sq. ft. <u>square feet</u> or fractional part for Affidavit Review/Inspection Process	4.41	5.51
	Each additional 100 square fee or fractional part	0.74	0.93
	Professional Certification Program Fee (each additional 100-sq.-ft. <u>square feet</u> or fractional part	0.22	0.28
B023	b) Precast/Prestress /Tilt Up Walls / Twin Tees / Joists / Composite Slab Systems		
	(Roof - Floor - Walls) each 1,000 square feet or fractional part	7.45	9.31
	Professional Certification Program Fee (Roof-Floor-Walls) each 1,000 sq.-ft. <u>square feet</u> or fractional part	2.25	2.81
B024	c) Overhead Doors each	7.45	9.31
	Professional Certification Program Fee	2.25	2.81
B025	d) Skylights each	7.45	9.31
	Professional Certification Program Fee	2.25	2.81
B027	e) Hand Rails/Stair Rails per linear ft. <u>foot</u>	1.03	1.29
	Professional Certification Program Fee	0.31	0.39
B035	f) Storefront/Fixed Glazing		
	(Under 8 ft. <u>feet</u> high by 4 ft. <u>feet</u> wide) each 100 square ft. <u>foot</u> or part	8.31	10.39
	Professional Certification Program Fee – each 100 sq.-ft. <u>square feet</u> or part	2.51	3.14
	g) Walk-in Coolers, each	68.70	85.88
	Professional Certification Program Fee – each 100 square foot or part	20.75	25.94
B083	14. INSTALLATION/REPLACEMENT OF WINDOWS OR DOORS		
	Minimum fee – Commercial	120.00	
	Minimum fee – Residential	85.00	
	Commercial	0.056	
	Window <u>and glass block</u> installation, alteration or repair – per sq.-ft. <u>square foot</u> of window or door area (for residential and commercial)	0.017	0.021
	Professional Certification Program fee (for residential and commercial)	40.08	50.10
B082	Replacement of Windows and Exterior Doors in all buildings or installation of windows or doors in buildings exceeding two stories in height; or		
	Storefronts and fixed glass exceeding 8 feet in height; or 4 feet in vertical mullion spacing; (for residential and commercial) <u>per 100 square feet</u> or		
B084	Curtain Walls including windows and doors therein <u>per 100 square feet</u>		
	For each 100 sq.-ft. <u>square feet</u> or fractional part	8.31	10.39
	Professional Certification Program Fee	2.43	3.04
B036	15. SCREEN ENCLOSURES, CANOPIES & AWNINGS (UNIT QUESTION=answer 100 sq. ft)		
	a) Screen enclosures	7.91	9.89

MIAMI-DADE COUNTY Building Department
Proposed FY 2008-09
Fee Schedule Ordinance

			New Fee Inc 25%	
B037	b)	Free standing canopies For each \$1,000 of estimated cost or fractional part Minimum fee	7.23 53.80	9.04
B038	c)	Awnings and canopies Horizontal projection per sq.-ft. <u>square foot</u> area covered Minimum fee	0.068 83.00	0.085
B114	d)	Storm Shutters – per sq.-ft. <u>square foot</u> area covered Minimum fee	0.068 83.00	0.085
B039	16.	TIE DOWN <u>Trailer Tie Down Inspection Fee:</u> (This does not include installation of meter mounts and service equipment. Separate mechanical, plumbing and related electrical permits are required).	67.55	84.44
	17.	SIGN PERMIT FEES		
	a)	Minimum sign fee	76.71	
G028	b)	Signs non-illuminated (per sq.-ft. <u>square foot</u>) (illuminated signs under electrical permits)	1.14	1.43
S010	c)	~~Annual Renewal of Class C signs on or before October 1st of each year (per sign)~~	27.48	
B112	18.	SATELLITE DISH All trades, each	135.10	168.88
B113	19.	ORNAMENTAL IRON Per sq.-ft. <u>square foot</u> of coverage Minimum fee <u>Short Term Event</u>	0.046 45.80 115.60	0.058 144.50
C.	<u>C. PLUMBING PERMIT FEES</u>			
		Permits by professional certification (permits by affidavit) for the following described activities will be charged half the regular permit fee, except for the minimum fee, which will remain the same.		
	1.	MINIMUM PLUMBING OR GAS FEE PER PERMIT Except as otherwise specified (This minimum does not apply to supplemental plumbing permits issued as supplementary to current outstanding permits for the same job).	51.50	130.00
	2.	RESIDENTIAL PLUMBING (~~GROUP I SFBC OR R-3, FBC~~ <u>Single Family Residence or Duplex</u>)		
P051		New Single Family Residence or Duplex (~~Group I or R-3, FBC~~) <u>per square foot</u>	0.103	0.129
P052		Addition to Single Family Residence or Duplex (~~Group I or R-3~~) <u>per sq.-ft. square foot</u> Minimum fee	0.103 68.70	0.129
P053		Alterations or repairs to Single Family Residence or Duplex (Group I or R-3) per \$1.00 of estimated cost or fractional part Minimum fee	0.046 68.70	0.058

MIAMI-DADE COUNTY Building Department
Proposed FY 2008-09
Fee Schedule Ordinance

		New Fee Inc. 25%	
	3. COMMERCIAL (ALL GROUPS EXCEPT ~~Single Family Residence or Duplex~~ ~~GROUP 1 - SVBC OR R-4~~) ROUGHING-IN OR PLUGGED OUTLETS FOR BATHTUBS, CLOSETS, DOCTORS, DENTISTS, HOSPITAL STERILIZERS, AUTOCLAVES, AUTOPSY TABLES AND OTHER FIXTURES, APPURTENANCES, OR OTHER APPLIANCES HAVING WATER SUPPLY OR WASTE OUTLET, OR BOTH, DRINKING FOUNTAINS, FIXTURES DISCHARGING INTO TRAPS OR SAFE WASTE PIPES, FLOOR DRAINS, LAUNDRY TUBS, LAVATORIES, SHOWERS, SINKS, URINALS, AND HEATERS.	38.22	47.78
P001	For each roughing-in or plugged outlet	6.87	8.59
P032	Fixtures set on new roughing-in or plugged outlets or replaced on old roughing-in: Each fixture Minimum fee	6.87 68.70	8.59
P002	4. SETTLING TANKS, GAS AND OIL INTERCEPTORS, AND GREASE TRAPS (Including drain tile and relay for same – Residential and Commercial)	36.07	45.09
P041	5. SEWER (ALL GROUPS)		
P003	Each building storm sewer and each building sewer where connection is made to a septic tank, or a collector line or to an existing sewer or to a city sewer or soakage pit or to a building drain outside a building. Sewer Capping/Demolition	34.35 34.35	42.94 42.94
	6. CONDENSATE DRAIN (AIR CONDITIONING) – ALL GROUPS Except single not manifolded A/C outlet not exceeding 5 tons		
P010	7. WATER PIPING Water service connection to a municipal or private water supply system (for each meter on each lot).	9.16	11.45
P011	Water <u>service</u> connection or outlets for appliance or installations not covered by fixture set above	6.87	8.59
P012	Irrigation system and underground sprinkler system for each zone	19.24	24.05
P013	Solar water heater installation, equipment replacement or repair Swimming pool piping, not including well (new installation)	103.05	128.81
P054	Residential	68.70	85.88
P055	Commercial	108.77	135.96
P015	Sump pump	9.16	11.45
P035	Swimming pool heater, each	57.25	71.56
P056	Swimming pool maintenance, each	68.70	85.88
P033	2" or less water service backflow assembly	40.08	50.10
P034	2 ½" or larger water service backflow assembly	62.97	78.71
P016	Repairs to water piping: For each \$1,000 estimated cost or fractional part	6.60	8.25
	8. WELLS		
P057	Residential wells per well	60.12	75.15
P058	Commercial wells per well	91.60	114.50
	9. NATURAL GAS OR A LIQUIFIED PETROLEUM		
P018	For each outlet ~~Single Family Residence or Duplex~~ ~~Group 1 or R-3~~ (includes meters and regulators)	6.87	8.59
P019	For each appliance (does not include warm air heating units, but does include unvented wall heaters, no ductwork) - (See Fee Section E(3) for heating) ~~Group 1 SFBC or R-3 FBC~~		

MIAMI-DADE COUNTY Building Department
Proposed FY 2008-09
Fee Schedule Ordinance

		New Fee Inc 25%	
	<u>Single Family Residence or Duplex</u>	6.87	8.59
	Other Groups		
P061	For each outlet (includes meters and regulators)	11.45	14.31
P062	For each appliance (does not include warm air heating units, but does include unvented space)	11.45	14.31
	Heaters and vented (unvented) wall heaters – no duct work (See Fee Section E(3) for heating) is it unvented or vented?	11.45	14.31
P020	For each meter (new or replacement)	4.58	5.73
P021	For major repairs to gas pipe where no fixture or appliance installation is involved	40.08	50.10
P022	Underground L.P. gas tanks per group of tanks at a single location	68.70	85.88
P037	Above ground L.P. gas tanks per group of tanks at a single location	68.70	85.88
10.	WATER TREATMENT PLANTS, PUMPING STATIONS, SEWER TREATMENTS AND LIFT STATIONS		
P024	Water treatment plant (interior plant piping)	240.43	300.54
P025	Sewage treatment plant (interior plant piping)	171.74	214.68
P026	Lift station (interior station piping)	274.78	343.48
P027	Sewage ejector	80.15	100.19
11.	WATER AND GAS MAINS (ALL GROUPS) (On private property and other than public utility easements)		
P028	Each 50 feet or part thereof	8.02	10.03
	Minimum fee	91.60	
12.	STORMS/SANITARY UTILITY/COLLECTOR LINES FOR BUILDING DRAIN LINES (On private property and other than public utility easements)		
	Commercial		
P029	Each 50 feet or part thereof	8.02	10.03
P030	Each manhole or catch basin	11.45	14.31
	Minimum fee	91.60	
13.	TEMPORARY TOILETS – WATERBORNE OR CHEMICAL		
P031	First temporary toilet <u>Temporary Toilets</u>	51.53	130.00
P036	For each additional toilet		11.81
P040	(Renewal of temporary toilet – same charge as original permit).	9.45	
14.	DENTAL VACUUM LINES		
P038	Each system	68.70	85.88
15.	MOBILE HOME CONNECTIONS		
P039	Each unit	68.70	85.88
D.	<u>E. ELECTRICAL PERMIT FEES</u>		
	Permits by professional certification (permits by affidavit) for the following described activities will be charged half the regular permit fee, except for the minimum fee, which will remain the same.		
1.	MINIMUM ELECTRICAL PERMIT FEE INCLUDING REPAIR WORK PER PERMIT (ALL GROUPS)		
	Except as otherwise specified	51.50	130.00
	(This minimum does not apply to add-on electrical permits issued as supplementary to current outstanding permits for the same job and demolition work).		

MIAMI-DADE COUNTY Building Department
Proposed FY 2008-09
Fee Schedule Ordinance

			New Fee Inc 25%	
G034	2.	PERMANENT SERVICE TO BUILDINGS – New work only (The following fee shall be charged for total amperage of service) For each 100 amp. or fractional part	5-16	6.45
G033	3.	FEEDERS (Includes feeders to panels, M.C.C., switchboards, generators, automatic transfer switches, etc. Each feeder	13-74	17.18
G035	4.	AGRICULTURAL SERVICE (permanent) Per-service	57-25	130.00
G002	5.	TEMPORARY SERVICE FOR CONSTRUCTION Per service	57-25	130.00
G036	6.	CONSTRUCTION FIELD OFFICE SERVICE Per service	137-39	130.00
G037	7.	MOBILE HOME OR RV SERVICE (residential) Per service	68-70	130.00
G031	8.	TEMPORARY SERVICE TEST (commercial only) (a) Equipment and service (30 day limit) per service	103-05	130.00
	9.	RESIDENTIAL WIRING (New construction of <u>Single Family Residence, Duplex Group I (SFBC) and R-3 (FBC)</u> and living units of Group H (SFBC) or R-1 (FBC). Applies to all electrical installations except common areas, parking lot areas and/or buildings and house service of Group H or R). For new construction and additions for each sq. ft. <u>square foot</u> of floor area Alterations or repairs per \$1.00 estimated cost or fractional part Minimum fee	0-08 0-046 68-70	0.10 0.058
	10.	ALL OTHER WIRING AND OUTLETS Common areas of Group H (SFBC) or R-1 (FBC) include corridors, public lounges, pumps, A/C (public area), lights, outlets, and house and emergency service, etc. These areas and all other commercial wiring shall be subject to the fees below:		
G005	a)	Boxes, receptacles, switches, sign, fractional motor, fans, low voltage outlets, empty outlets for telephone, CATV, each outlet, and 110 volt smoke detector, each outlet box	1-84	2.30
G082	b)	Special outlets	8-02	10.03
G041	c)	Commercial equipment (KWA rated), x-ray outlets, commercial cooking equipment, presses, generators, transformers (permanently connected) For each 10 KW or fractional part (Residential and Commercial)	8-02	10.03
G083	d)	Motors installed, repaired or replaced (fractional already covered on general outlets) Each motor	10-34	12.89
G045	e)	Air conditioning and refrigeration system (new work). Applies to commercial, residential, agricultural and industrial. Covers related work, except wall or window units which are covered under special outlets.		
	f)	Electrical equipment – replacement (existing facilities) Switchboards, M.C.C., panels, control boards (for each board)	22-90	28.63
	11.	LIGHTING FIXTURES Common areas of Group H include corridors, public lounges, pumps, A/C (public area), lights, outlets, and house and emergency service, etc. These areas and all other commercial wiring shall be subject to the fees below: Floodlights, spotlights, parking lights, tennis court lights, fluorescent and incandescent fixtures, etc.		
G009	a)	Per fixture	1-84	2.30

MIAMI-DADE COUNTY Building Department
Proposed FY 2008-09
Fee Schedule Ordinance

			New Fee Inc 25%	
G010	b)	Plugmold, light track, and neon strips. Each 5 ft. <u>feet</u> or fractional part	3.56	4.45
G084		(Residential and Commercial)		
G085		Light pole (<u>Single Family Residence or Duplex Group 1 or R-3</u>) per pole	11.45	14.31
		Light pole (commercial) per pole	17.18	21.48
G013	12.	SIGNS & ARCHITECTURAL FEATURES (Indoor Neons)		
		Per sq. ft. <u>square foot</u> of sign	1.13	1.41
		Minimum fee	76.71	
G014		Repairs and re-connection each	67.55	84.44
G051		Neon strips each 5- ft. <u>foot</u> or fractional part	2.29	2.86
G086	13.	TEMPORARY WORK ON CIRCUSES, CARNIVALS, FAIRS, CHRISTMAS TREE LOTS, FIREWORKS, TENTS, ETC.		
		Per ride or structure	57.25	71.56
G087	14.	FIRE DETECTION SYSTEM		
		(Needs category 04 processing)		
		Includes fire alarm systems, halon, etc. Does not include single 100-volt residential detectors.	143.12	178.90
		Per system (for new and upgrades)		
		Repairs and additions to existing systems per system.	68.70	85.88
	15.	MASTER TELEVISION ANTENNA AND RADIO SYSTEM		
		Does not include CATV and telephone empty conduit system. Does include free wiring or same.		
G020		Master control	22.90	28.63
G025		Each device	1.37	1.71
	16.	BURGLAR ALARM SYSTEM		
G089 (Res)		Installation wiring	51.53	64.41
G104 (Comm)		Residential and Commercial		
G090 (Res)		Installation devices	51.53	64.41
G103 (Comm)				
G105 (Res)		Complete system	103.05	128.81
G106 (Comm)				
G091 (Res)		Repair, per system	51.53	64.41
G107 (Comm)				
	17.	INTERCOM SYSTEM		
		Includes residential, nurse call, paging, etc.		
G092		Each new system – <u>Group 1 or R-3 Single Family Residence or Duplex</u>	68.70	85.88
G093		Other groups	103.05	128.81
G094		Repair each system	68.70	85.88
G095	18.	ENERGY MANAGEMENT SYSTEM		
		Per floor	120.22	150.28
G096		Repair per floor	68.70	85.88
	19.	SWIMMING POOLS, ELECTRICAL		
		Fee based on cumulative cost of the following components:		
G026	a)	Residential pool or spa (<u>Single Family Residence or Duplex Group 1 or R-3</u>) (includes motor and pool lights)	68.70	85.88
G056	b)	Residential combination pool/spa (includes motors and pool lights)	103.05	128.81
G027	c)	Commercial and multi-family dwelling pool or spa	160.29	200.36
G059	d)	Commercial, multi-family dwelling combination pool/spa	217.54	271.93
G097		Repair residential (<u>Single Family Residence or Duplex Group 1 or R-3</u>) pool	68.70	85.88
G098		Repair commercial pool	160.29	200.36

MIAMI-DADE COUNTY Building Department
Proposed FY 2008-09
Fee Schedule Ordinance

			New Fee Inc 25%	
G099	20.	FREE STANDING SERVICE – New meter and service (requires processing) – per service Includes lift stations, sprinkler systems, street lighting, parking lots, etc., that require new service with separate meter.	103.05	128.81
G076	21.	CONDUIT DUCTBANK – PER LINEAR FOOT Residential and Commercial	2.07	2.59
G073	22.	GROUND WIRE FOR SCREEN BONDING – PER INSTALLATION	68.70	85.88
G077	23.	UNDERGROUND MANHOLES	114.49	143.11
E.	<u>E. MECHANICAL PERMIT FEES</u>			
Permits by professional certification (permits by affidavit) for the following described activities will be charged half the regular permit fee, except for the minimum fee, which will remain the same.				
	1.	MINIMUM MECHANICAL PERMIT FEE Except as otherwise specified (This minimum does not apply to add-on mechanical permits issued as supplementary to current outstanding permits for the same job.)	51.50	130.00
M053	2.	MECHANICAL SINGLE FAMILY RESIDENCES AND DUPLEXES (GROUP I or R-3 INCLUDES CATEGORIES 03, 10 AND 41) New construction per sq.-ft. <u>square foot</u>	0.08	0.10
M054		Additions to Single Family Residences <u>or</u> and Duplex (Group I or R-3) and <u>per square foot</u> Minimum fee	0.08 68.70	0.10
	3.	AIR CONDITIONING AND REFRIGERATION, INCLUDING THE RELOCATION OF EQUIPMENT Separate permits are required for electrical, water and gas connections For each ton capacity or fractional part thereof Minimum fee	17.18 68.70	21.48
M001		Room A/C wall unit	40.08	50.10
M002	4.	FURNACES AND HEATING EQUIPMENT, INCLUDING COMMERCIAL DRYERS, OVENS AND OTHER FIRED OBJECT NOT ELSEWHERE CLASSIFIED (Includes all component parts of the system except fuel and electrical lines.) For vented and unvented wall heaters, see Item C (check 8 above) For each KW Minimum fee	3.44 51.53	4.30
M010	5.	STORAGE TANKS FOR FLAMMABLE LIQUIDS Per Tank	171.74	214.68
M011	6.	INTERNAL COMBUSTION ENGINES Stationary – each	85.87	107.34
M036	7.	COMMERCIAL KITCHEN HOODS Each	143.12	178.90
M048	8.	OTHER FEES		
M012	a)	Fire chemical halon and spray booths for each. Per system	120.22	150.28
	b)	Insulation, pneumatic tube, conveyor systems, pressure and process piping, sheet metal or fiberglass air conditioning ducts, cooling towers, mechanical ventilation. For each \$1,000 or fractional part of contract cost	12.03	

MIAMI-DADE COUNTY Building Department
Proposed FY 2008-09
Fee Schedule Ordinance

		New Fee Inc 25%	
	Minimum fee	68.70	
M056	d) Ductless fan each	34.35	42.94
M077	Pneumatic Tube Conveyor System For each \$1,000 or fractional part of contract cost	12.03	15.04
M078	Pressure Process Piping For each \$1,000 or fractional part of contract cost	12.03	15.04
M079	Air Conditioning Duct Work For each \$1,000 or fractional part of contract cost	12.03	15.04
M080	Cooling Tower For each \$1,000 or fractional part of contract cost	12.03	15.04
F.	<u>F. BOILERS AND PRESSURE VESSELS</u>		
	Installation permit fees (including initial inspections and certificate). Does not include installation or connection of fuel and water lines.		
	1. BOILERS		
	The following fees apply to each boiler to be installed:		
M049	Boilers less than 837 MBTU - each	85.87	107.34
M050	Boilers 837 MBTU to 6,695 MBTU - each	103.05	128.81
M051	Boilers 6,695 MBTU and up - each	143.12	178.90
M027	Steam driven prime movers - each	68.70	85.88
M028	Steam actuated machinery - each	68.70	85.88
M029	Unfired pressure vessels (operating at pressures in excess of 60 PSI and having volume of more than 5 cu.-ft. cubic feet), each pressure vessel	85.87	107.34
M012	Boiler repair for each \$1,000 or fractional part of contract cost	12.03	15.04
	2. FEES FOR PERIODIC RE-INSPECTIONS		
M030	Steam boilers (annual) - each	143.12	178.90
M031	Hot water boilers (annual) - each	59.54	74.43
M032	Unfired pressure vessels (annual) - each	52.67	65.84
M033	Miniature boilers (annual) - each	52.61	65.76
M034	Certificate of inspection (where inspected by insurance company) - each	85.87	107.34
M035	Shop inspection of boiler or pressure vessels per completed vessel	85.87	107.34
M076	Insulation For each \$1,000 or fractional part of contract cost		15.04
	Minimum fee	68.70	
M077	Pneumatic Tube Conveyor System For each \$1,000 or fractional part of contract cost	12.03	
	Minimum fee	68.70	
M078	Pressure Process Piping For each \$1,000 or fractional part of contract cost	12.03	
	Minimum fee	68.70	
M079	Air Conditioning Duct Work For each \$1,000 or fractional part of contract cost	12.03	
	Minimum fee	68.70	
M080	Cooling Tower For each \$1,000 or fractional part of contract cost	12.03	
	Minimum fee	68.70	
M081	Mechanical Ventilation For each \$1,000 or fractional part of contract cost		15.04
	Minimum fee	68.70	
M082	Ductless Ventilation For each \$1,000 or fractional part of contract cost		15.04
	Minimum fee	68.70	

MIAMI-DADE COUNTY Building Department
Proposed FY 2008-09
Fee Schedule Ordinance

		New Fee Inc 25%	
G.	<u>G. COST OF PUBLICATIONS AND RECORDS</u>		
	1. COPIES OF DEPARTMENTAL RECORDS		
X003	Plan reproductions from microfilm - per sheet	5.00	6.25
X004	Reproduced records - per page	0.15	0.19
X030	Double sided copies - per page	0.20	0.25
X005	Certified copies - per page	1.00	1.25
X006	Notary public service - per page	1.00	1.25
X007	Research and ordering plans per address or permit number	15.00	18.75
	Microfilm certification cost, per page		
X049	Lost plans (Residential), microfilm	0.30	
	Minimum Fee	57.25	
X050	Lost plans (Commercial), microfilm	0.30	
	Minimum Fee	103.04	
A038	Open permit search per address or folio (additionally a fee of \$1.00 per page will be charged for certification or records).	35.00	43.75
H.	<u>H. ANNUAL FACILITY PERMIT FEES</u>		
	In accordance with provisions of the Florida Building Code and Chapter 10 of the Code of Miami-Dade County, each firm or organization in Miami-Dade County which performs its own maintenance work with certified maintenance personnel in Factory-Industrial (Group F) Facilities, as well as helpers there under, may pay to Miami-Dade County an annual Master and Subsidiary Facility Permit (Premise Permit) - fee in lieu of other fees for maintenance work. Such fee shall be paid to the Building Department and such permit shall be renewed annually at a fee which is calculated in accordance with the provisions of this sub-section.		
K001	1. CALCULATION OF THE INITIAL MASTER FACILITY PERMIT FEE		
	Each firm or organization which obtains an annual master facility permit shall include in their application for such permit the total number of maintenance personnel, including helpers and trainees thereunder, assigned to building, electrical, plumbing or mechanical work. The Master Facility Permit (Premise Permit) Fee shall be computed by multiplying the total number of such employees times the fee.		
	Master Facility Permit Fee (Multiply number of employees by fee)	57.25	71.56
	Minimum Master Facility Permit Fee	1,081.94	1,352.43
K002	2. CALCULATION OF THE INITIAL SUBSIDIARY FACILITY PERMIT FEE		
	Each firm or organization which utilizes decentralized locations in addition to the main location described under Point 1 above, may additionally apply for a Subsidiary Facility Permit (Premise Permit) for each such decentralized location. Such application for a Subsidiary Facility Permit (Premise Permit) shall include the same information required in Point 1 above.		
	Subsidiary Facility Permit Fee (multiply number of employees by fee)	57.25	71.56
	Minimum Subsidiary Facility Permit Fee	303.40	379.25
K003	3. RENEWAL OF FACILITY PERMIT		
	Prior to each Facility Permit expiration, the holder will be sent a renewal notice to continue the Premise Permit for the next renewal period. The calculation of the renewal Premise Permit fee shall be the same as the method used to calculate the original Facility Permit fee. No allowances shall be made for late renewal fees or part year renewal fees.		
A038	<u>I. 40 YEAR RECERTIFICATION FEES</u>		
	For every application for 40 year recertification under Chapter 8 of the Miami-Dade County Code, there shall be paid to the Building Department, a fee for processing each application	300.00	375.00
	For every application for subsequent recertification at 10-year intervals thereafter, there shall be paid to the Building Department a fee for processing each application	300.00	375.00

What does this mean? Is it written correctly or does it have a typo somewhere? -->

MIAMI-DADE COUNTY Building Department
Proposed FY 2008-09
Fee Schedule Ordinance

		New Fee Inc 25%	
For every extension request for 40 year recertification (or subsequent 10-year interval recertification) under Chapter 8 of the Miami-Dade County Code there shall be a fee paid to the Building Department of		50.00	62.50
Is this the same?	Recording Fees: as established by the Clerk of the Court (Recorder).		
J.	<u>J. STRUCTURAL GLAZING SYSTEMS RECERTIFICATION FEES</u>		
X034	For the initial application for structural glazing recertification and each subsequent application under Chapter 8 of the Miami-Dade County Code there shall be paid to the Building Department an application-processing fee	283.46	354.33
K.	<u>K. ENFORCEMENT FEES</u>		
1.	CONTRACTOR ENFORCEMENT		
	Case-processing fee—each	400.72	
	Field inspection	114.49	
	Re-inspection fee	68.70	
	Photographs—each	2.29	
	Lien Processing Fee	57.25	
	Lien Settlement Fee	57.25	
2.	CRIMINAL PROCESSING RECOVERY COST		
	Case Processing Fee	400.72	
	Inspection—each	68.70	
	Pictures	2.29	
	Corporate Information	22.90	
	Case Processing Fee	228.98	
	Court Appearance—each	68.70	
	Posting of Notices—each	34.35	
	Lien Recordation/Cancellation of Notices—each	40.08	
3.	CHAPTER 8 (UNSAFE STRUCTURES)		
	Case processing fee, each (Unsafe Structures)	400.72	500.90
	Pictures - each	2.29	2.86
	Inspection Fee	125.94	157.43
	Re-inspection Fee	85.87	107.34
	Posting of Notices, each	40.08	50.10
	Unsafe Structures Board Processing Fee	143.12	178.90
	Title Search	Actual Cost	Actual Cost
	Court Reporting Transcription	Actual Cost	Actual Cost
	Legal Advertisement	Actual Cost	Actual Cost
	Permit Fees	Actual Cost	Actual Cost
	Lien/Recordation/Cancellation of Notices - each	Actual Cost	Actual Cost
	Bid Processing Fee	114.49	143.11
	Demolition/Secure Services	Actual Cost	Actual Cost
	Asbestos Sampling and Abatement	Actual Cost	Actual Cost
	Corporate Information	22.90	28.63
	Extension Fee		250.00
L.	<u>L. CERTIFICATE OF OCCUPANCY (CO) AND CERTIFICATE OF COMPLETION – BUILDING DEPARTMENT</u>		
G036	The following fees shall be paid for all uses. All structures are issued permanent Certificates of Occupancy or Completion which shall remain valid for an unlimited time, unless revoked for cause, or abandoned, provided there is no change of occupancy, or that there is no enlargement, alteration, or addition in the use or structure	39.90	49.88
	Temporary Certificate of Completion or Occupancy (Building)	39.90	49.88

I.O. No.: 4-107
ORDERED: ~~July 1, 2008~~
EFFECTIVE: ~~July 11, 2008~~

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

FEE SCHEDULE FOR THE CONSUMER SERVICES DEPARTMENT

AUTHORITY:

Section 4.02 of the Miami-Dade County Home Rule Amendment and Charter; Chapter 4, Articles I and III; Chapter 8A, Articles III, VIIA, XVI, XVII, XVIII; Chapter 8AA, Article II; Chapter 30, Section 30-372.1 and Article III; ~~Chapter 11A, Article IX~~; Chapter 31; and Chapter 11A, Article IX of the Code of Miami-Dade County.

SUPERSEDES:

This Implementing Order supersedes ~~Administrative~~ Implementing Order 4-107, ordered July ~~7, 2005~~ 1, 2008 and effective July ~~17, 2005~~ 11, 2008.

POLICY:

This Implementing Order establishes a schedule of fees to be assessed and collected by the Consumer Services Department to cover the cost of processing permits, licenses, registrations, limited authorizations, certificates, decals and applications; performing inspections; and providing other services.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

County Manager

Consumer Services Department Fee Schedule

The following regulatory and application fees are non-refundable, unless otherwise stated, and are separate from any occupational license fee that may be applicable.

I. AMBULANCE – Chapter 4 – Article I

The following fees pertain to Advanced Life Support and/or Basic Life Support ground or air ambulance transport services. The triennial expiration date for private ambulance Certificates is December 31st of each third calendar year following the enactment of Code modifications in the Year 2000.

- A. Initial application fee for a Certificate of Public Convenience and Necessity by a private provider. \$ 1,500.00
- B. Application fee for the sale, transfer or change in ownership structure of a certificate of Public Convenience and Necessity by a private provider. \$ 1,500.00
- C. Application fee to modify the terms, conditions, provisions or limitations of a Certificate of Public Convenience and Necessity by a private provider. \$ 1,200.00
- D. Applicants submitting a single application for more than one (1) category above must pay the greater fee applicable as the sole prevailing fee.
- E. Triennial renewal application fee for a Certificate of Public Convenience and Necessity by a private provider. \$ 1,500.00
- F. Annual permit fee for each transport vehicle operated by a private provider. \$ 500.00

II. LOCKSMITH – Chapter 8A – Article XVII

The following fees shall be in effect through September 30, 2008. On October 1, 2008 and each October 1 thereafter, the fees shall be increased by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$5 increment.

- A. Locksmith Business Registration
 - 1) Initial and Annual Renewal Registration Fee (per business location) \$ 300.00

A. Chauffeur Registration		
1) Initial and Annual Renewal Chauffeur Registration	\$	55.00
2) Late Fee for Renewal of Chauffeur Registration after expiration date (in addition to Renewal Fee)	\$	55.00
3) Replacement of Chauffeur Registration	\$	26.00
4) New Taxicab Chauffeur Training Program	\$	100.00
5) New Limousine Chauffeur Training Program	\$	55.00
6) New Private School Bus Training Program	\$	30.00
7) Training Examination Retake Fee (First re-take at No Charge)	\$	15.00
B. Limousine License		
1) Initial License Application	\$	350.00
2) Initial and Annual Renewal License		
Initial license fees shall be prorated according to the number of months remaining between the month of date of license issuance and the month of annual renewal.		
a. Effective October 1, 2005	\$	575.00
b. Effective October 1, 2006	\$	625.00
3) Late fee for Renewal of license after expiration date (in addition to renewal fee)	\$	550.00
4) Lottery Entry	\$	100.00
5) Replacement of License	\$	35.00
6) License Holder to License Holder Transfer Application	\$	170.00
7) License Holder to Non-License Holder Transfer Application	\$	350.00
C. Non-Emergency Vehicle Certificate		

1) Initial Certificate Application	\$	300.00
2) Initial and Annual Renewal Certificate Initial Certificate fees shall be prorated according to the number of months remaining between the month of the date of certificate issuance and the month of annual renewal.		
a. Effective October 1, 2005	\$	575.00
b. Effective October 1, 2006	\$	625.00
3) Replacement of Certificate	\$	35.00
4) Certificate Holder to Certificate Holder Transfer Application	\$	150.00
5) Certificate Holder to Non-Certificate Holder Transfer Application	\$	300.00

D. Passenger Motor Carrier Certificate

Initial Certificate and operating permit fees shall be prorated according to the number of months remaining between the month of the date of issuance and the month of annual renewal.

1) Initial Certificate Application	\$	375.00
2) Initial and Annual Renewal Certificate		
a. Effective October 1, 2005	\$	575.00
b. Effective October 1, 2006	\$	625.00
3) Initial and Annual Renewal Operating Permit		
a. Effective October 1, 2005	\$	575.00
b. Effective October 1, 2006	\$	625.00
4) Replacement of Certificate of Operating Permit	\$	35.00
5) Modification of Certificate	\$	320.00
6) Certificate Transfer Application	\$	375.00
7) Emergency Temporary Certificate	\$	40.00

E. Private School Buses

See Vehicle Inspection Fees and Chauffeur Registration Fees

F. Special Transportation Service Certificates

Initial Certificate and Operating Permit fees shall be prorated according to the number of months remaining between the month of the date of

the issuance and month of annual renewal.

1) Initial Certificate Application	\$	130.00
2) Initial and Annual Renewal Certificate		
a. Effective October 1, 2005	\$	575.00
b. Effective October 1, 2006	\$	625.00
3) Replacement of Certificate/Operating Permit	\$	35.00
4) Initial and Annual Renewal of Operating Permit		
a. Effective October 1, 2005	\$	575.00
b. Effective October 1, 2006	\$	625.00
G. Taxi		
1) Initial License Application	\$	350.00
2) Initial and Annual License Renewal		
a. Effective October 1, 2005	\$	575.00
b. Effective October 1, 2006	\$	625.00
3) Late Fee for Renewal of License after expiration date (in addition to renewal fee)	\$	550.00
4) Lottery Entry	\$	100.00
5) Replacement of License	\$	35.00
6) License Holder to License Holder Transfer	\$	170.00
7) License Holder to Non-License Holder Transfer	\$	350.00
11) Passenger Service Company Registration Fee		
a. Effective October 1, 2005	\$	110.00
b. Effective October 1, 2006	\$	150.00
H. Vehicle Inspection Fees		
1) Quarterly, Semi-Annual or Annual Vehicle Inspection, as applicable (all categories)	\$	35.00
2) Vehicle safety re-inspection	\$	35.00
3) Replacement of Decal	\$	35.00

- ~~I. Administrative proceedings~~
~~1) Administrative Hearing~~ \$ ~~85.00~~

IX. MOTOR VEHICLE TITLE LOANS – Chapter 8A- Article III

The following fees shall be in effect through September 30, 2000. On October 1, 2000 and each October 1 thereafter, the fees shall increase by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$5 increment.

A. Motor Vehicle Title Loan Business License Fees

1) Initial Application and License Fee	\$	1,250.00
2) Biannual Renewal Fee	\$	1,000.00
3) Reactivation Fee (in addition to the Biannual Renewal Fee within 90 days of expiration)	\$	200.00
4) Replacement of License	\$	<u>1535.00</u>

X. IMMOBILIZATION OF MOTOR VEHICLES – Chapter 30 – Article III

The following fees shall be in effect through September 30, 2000. On October 1, 2000 and each October 1 thereafter, the fees shall increase by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$5 increment.

A. Immobilization Company License Fees

1) Initial and Annual Renewal Fee	\$	500.00
Initial License fees shall be prorated according to the number of days remaining between the date of license issuance and the date of birth of the applicant, if the applicant is a sole proprietor, or in the case of a corporation or partnership, from the date of formation of the legal entity.		
2) Late Fee for Renewal of License of company after expiration 50% of Initial (in addition to Renewal Fee) and Annual Renewal Fee		
3) Replacement of License	\$	<u>1535.00</u>

B. Immobilization Individual license Fees

1) Initial and Annual Renewal Fee	\$	50.00
Initial license fees shall be prorated according to the number of days remaining between the date of license issuance and the date of birth of the applicant		
2) Late Fee for Renewal of License of Individual after expiration 50% of Initial (in addition to Renewal Fee) and Annual Renewal Fee		
3) Replacement of License	\$	1535.00

~~XI. TELECOMMUNICATIONS REGULATIONS – Chapter 8AA – Article II~~

~~The following fees shall be in effect through September 30, 2000. On October 1, 2000 and each October 1 thereafter, the fees shall increase by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$5 increment.~~

~~A. Telecommunications License Fees~~

~~1) Initial License Application and license~~		
~~Renewal Fee~~	~~\$~~	~~1,000.00~~

XI. ADMINISTRATIVE RECOVERY FEES – Chapter 4-Article I & III; 8A-Section 8A-76(B), Article III, VIIA, XVI, XVIII; Chapter 8AA-Article III, Chapter 30-Section 372.1, Article III, Chapter 31-Article I-VI

The following fees are for administrative, licensing, collection and enforcement related activities necessary beyond the issuance of civil citations under Chapter 8CC.

A. Collection Processing Fees

1) Case Processing Fee	\$	Actual Cost
2) Lien Processing Fee	\$	Actual Cost
3) Lien Recording Fee	\$	Actual Cost
4) Lien Cancellation Fee	\$	Actual Cost
5) Research Fee	\$	Actual Cost
6) Inspection (each) when in excess of two	\$	75.00

B. Interest charges at the rate of 12% per year, as amended by the Board of County Commissioners from time to time, may be assessed in addition to any other penalties.

<u>C. Background Check</u>	<u>\$</u>	<u>Actual Cost</u>

<u>D. Notary Fee</u>	<u>\$</u>	<u>7.00</u>

50% of Initial and Annual Renewal Fee

3) Replacement of Registration \$ 150.00

B. Mechanic/Technician Certificate or Apprentice Permit

The following fees shall be in effect through September 30, 2009. On October 1, 2009 and each October 1 thereafter, the fees shall be increased by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$1 increment.

1) Apprentice Permit or Certificate for Specialty or Master Mechanic, Motor Vehicle Body Repair Technician, or Motor Vehicle Paint Technician

a) Initial and Annual Renewal Fee \$ 3025.00

b) Late Fee for Renewal of Certificate
after Expiration (in addition to Renewal Fee)

50% of Initial and Annual Renewal Fee \$ 12.50

c) Replacement of Certificate \$ 150.00

~~2) Mechanic or Paint /Body Apprentice Permit~~

~~a) Initial and Annual Renewal Fee \$ 15.00~~

~~b) Late Fee for Renewal of Certificate
after Expiration (in addition to Renewal
Fee) \$ 7.50~~

~~c) Replacement of Certificate \$ 10.00~~

IV. **MOVING – Chapter 8A - Article XVI**

The following fees shall be in effect through September 30, 2008. On October 1, 2008 and each October 1 thereafter, the fees shall be increased by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$5 increment.

A. Initial and Annual Renewal Registration Fee \$ 400.00
Initial registration fees shall be prorated according to
the number of days remaining between the date of

E. Administrative proceedings

1) Administrative Hearing \$ 85.00

**XII. REGISTRATION OF DOMESTIC PARTNERSHIP – Chapter 11A –
Article IX**

The following fees shall be in effect through September 30, 2009. On October 1, 2009, and each October 1st thereafter, the fees shall increase by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$1 increment.

A. Domestic Partnership Declaration Fees

1) Initial Registration \$ 50.00

2) Amendment \$ 25.00

3) Termination \$ 25.00

4) Document Replacement \$ 15.00

5) Additional Certificate \$ 5.00

registration issuance and the date of birth of the applicant, if the applicant is a sole proprietor, or in the case of a corporation or partnership, from the date of formation of the legal entity.

B. Late Fee for Renewal of Registration
after Expiration (in addition to Renewal Fee)

50% of Initial and Annual Renewal Fee \$ ~~200.00~~

C. Replacement of Registration Certificate \$ 1535.00

V. TOWING – Chapter 30 – Article - III

The following fees are non-refundable; however, license and decal fees paid for additional trucks which have not been inspected by the Consumer Services Department shall be refunded if the licensee withdraws the truck prior to inspection.

The following fees shall be in effect through September 30, 2003. On October 1, 2003 and each October 1 thereafter, the fees shall increase by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$5 increment.

A. Towing Company License Fees

1) Initial and Annual Renewal Fee

Initial license fees shall be prorated according to the number of days remaining between the date of license issuance and the date of birth of the applicant, if the applicant is a sole proprietor, or in the case of a corporation or partnership, from the date of formation of the legal entity.

a) Company with one tow truck \$ 300.00
(includes one truck decal)

b) Each additional truck \$ 100.00

2) Late Fee for Renewal of License of company
after expiration (in addition to Renewal Fee)

50% of Initial and Annual Renewal Fee \$ ~~150.00~~

3) Replacement of License \$ 1535.00

B. Tow Truck Decal Fees

1) Initial and Renewal Fee for each additional Tow Truck	\$	50.00
2) Replacement of Decal	\$	35.00

VI. WATER REMETERING – Chapter 8A – Article XVIII

**A. Initial and Annual Renewal Registration Fee
(Per Unit)**

1) Owner of Remetered Property	\$	5.00

The following fees shall be in effect through September 30, 2008. On October 1, 2008 and each October 1 thereafter, the fees shall be increased by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$5 increment.

2) Remeterer	\$	250.00

- B. Late Fee for Renewal of Registration
after expiration date** \$ ~~25.00~~
(in addition to Renewal Fee)
~~each week or any part thereof not to exceed \$250.00~~

50% of Initial and Annual Renewal Registration Fee

C. Replacement of Registration Certificate	\$	<u>1525.00</u>

VII. SHOPPING CART – Chapter 8A – Section 8A-76(b)

This fee schedule establishes filing fees associated with petitions seeking an exemption from posting required notices on shopping carts.

The following fees shall be in effect through September 30, 2005. On October 1, 2005, and each October 1st thereafter, the fees shall increase by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$1 increment.

A. Petition involving one store location	\$	55.00
B. Petition for each additional store location	\$	25.00

VIII. FOR HIRE – Chapter 4 – article III, Chapter 30 – Section 372.1 and Chapter 31 Articles I-VI

I. O. No.: 4-110
Ordered: 09/20/2007
Effective: 10/01/2007

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

SCHEDULE OF RATES, FEES AND CHARGES FOR MIAMI-DADE WATER AND SEWER
DEPARTMENT

AUTHORITY:

Section 4.02 of the Miami-Dade County Home Rule Amendment and Charter, and Chapters 2 and 32 of the Code of Miami-Dade County.

SUPERSEDES:

This Implementing Order (IO) supersedes previous IO 4-110 ordered September 20, 2006 September 20, 2007 and effective October 1, 2006 (except for water and sewer retail rates, effective January 1, 2007) October 1, 2007.

POLICY:

This Implementing Order provides a schedule of rates, fees and charges for water and sewer service.

PROCEDURE:

The Director of the Miami-Dade Water and Sewer Department shall be responsible for the billing and collection of rates, fees and charges and the delivery of the required services pursuant to Chapter 2 and 32 of the Code of Miami-Dade County and this Implementing Order. Every year, or earlier, if need be, the Director shall review all rates, fees and charges in terms of cost and recommend necessary changes to the County Manager through this Implementing Order procedure.

RATES, FEES AND CHARGES SCHEDULE:

The schedule adopted by this Implementing Order is attached hereto and made a part hereof.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

County Manager

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

RESIDENTIAL RETAIL CUSTOMERS

WATER:

Effective Proposed
October 1, 2007 October 1, 2008

Meter Charge:

Monthly Charge

Meter Size

5/8"	\$3.20	\$3.20
1"	\$8.61	<u>\$8.00</u>
1.5"	<u>\$13.43</u>	<u>\$16.00</u>
2"	<u>\$28.73</u>	<u>\$25.60</u>
3"	<u>\$61.32</u>	<u>\$51.20</u>
4"	<u>\$95.77</u>	<u>\$80.00</u>
6"	<u>\$153.23</u>	<u>\$160.00</u>
8"	<u>\$268.16</u>	<u>\$256.00</u>
10"	<u>\$574.63</u>	<u>\$368.00</u>
12"	<u>\$1,085.41</u>	<u>\$688.00</u>
14"	<u>\$2,043.13</u>	<u>\$1,280.00</u>
16"	<u>\$3,830.87</u>	<u>\$1,760.00</u>

Monthly

Flow Rate All Usage:

Monthly Charge

Usage per 100 cubic feet (ccf):

0 to 5 ccf		\$0.3740	\$0.3740
~~6 to 10 ccf~~	<u>6 to 9 ccf</u>	<u>\$1.5708</u>	<u>\$1.7204</u>
~~11 to 17 ccf~~	<u>10 to 17 ccf</u>	<u>\$2.0720</u>	<u>\$2.4834</u>
18 ccf and over		<u>\$2.9845</u>	<u>\$3.2837</u>

Usage per 1,000 gallons:

0 to 3,740 gallons		\$0.50	\$0.50
~~3,741 to 7,480 gallons~~	<u>3,741 to 6,750 gallons</u>	<u>\$2.10</u>	<u>\$2.30</u>
~~7,481 to 12,716 gallons~~	<u>6,751 to 12,716 gallons</u>	<u>\$2.77</u>	<u>\$3.32</u>
12,717 gallons and over		<u>\$3.99</u>	<u>\$4.39</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

Multi-Family Dwellings (MFD)—based on individual units for retail water

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

RESIDENTIAL RETAIL CUSTOMERS

WATER:

Effective Proposed
October 1, 2007 October 1, 2008

Meter Charge:

Quarterly Charge

Meter Size

5/8"	\$9.60	\$9.60
1"	<u>\$25.83</u>	<u>\$24.00</u>
1.5"	<u>\$40.29</u>	<u>\$48.00</u>
2"	<u>\$86.19</u>	<u>\$76.80</u>
3"	<u>\$183.96</u>	<u>\$153.60</u>
4"	<u>\$287.31</u>	<u>\$240.00</u>
6"	<u>\$459.69</u>	<u>\$480.00</u>
8"	<u>\$804.48</u>	<u>\$768.00</u>
10"	<u>\$1,723.89</u>	<u>\$1,104.00</u>
12"	<u>\$3,256.23</u>	<u>\$2,064.00</u>
14"	<u>\$6,129.39</u>	<u>\$3,840.00</u>
16"	<u>\$11,492.61</u>	<u>\$5,280.00</u>

Flow Rate All Usage:

Quarterly Charge

Usage per 100 cubic feet (ccf):

0 to 15 ccf		\$0.3740	\$0.3740
~~16 to 30 ccf~~	<u>16 to 27 ccf</u>	<u>\$1.5708</u>	<u>\$1.7204</u>
~~31 to 51 ccf~~	<u>28 to 51 ccf</u>	<u>\$2.0720</u>	<u>\$2.4834</u>
52 ccf and over		<u>\$2.9845</u>	<u>\$3.2837</u>

Usage per 1,000 gallons:

0 to 11,220 gallons		\$0.50	\$0.50
~~11,221 to 22,440 gallons~~	<u>11,221 to 20,250 gallons</u>	<u>\$2.10</u>	<u>\$2.30</u>
~~22,441 to 38,148 gallons~~	<u>20,251 to 38,148 gallons</u>	<u>\$2.77</u>	<u>\$3.32</u>
38,149 gallons and over		<u>\$3.99</u>	<u>\$4.39</u>

Usage per 1,000 gallons:

NOTE: 100 cubic feet (ccf) equals 748 gallons

Multi-Family Dwellings (MFD)—based on individual units for retail water

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

MULTI-FAMILY DWELLINGS (MFD)

WATER:

Effective <u>October 1, 2007</u>	Proposed <u>October 1, 2008</u>

Meter Charge:

Monthly Charge

Meter Size

5/8" to 16"

\$2.56

Meter charge will be applied per unit

Flow Rate All Usage Per Unit:

Monthly Charge

Usage per 100 cubic feet (ccf):

0 to 4 ccf

\$0.3740

5 to 7 ccf

\$1.7204

8 to 14 ccf

\$2.4834

15 ccf and over

\$3.2837

Usage per 1,000 gallons:

0 to 2,992 gallons

\$0.50

2,993 to 5,400 gallons

\$2.30

5,401 to 10,173 gallons

\$3.32

10,174 gallons and over

\$4.39

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

MULTI-FAMILY DWELLINGS (MFD)

WATER:

Effective	Proposed
October 1, 2007	October 1, 2008

Meter Charge:

Quarterly Charge

Meter Size

<u>5/8" to 16"</u>	<u>\$7.68</u>

Meter charge will be applied per unit

Flow Rate All Usage Per Unit:

Quarterly Charge

Usage per 100 cubic feet (ccf):

<u>0 to 12 ccf</u>	<u>\$0.3740</u>
<u>13 to 21 ccf</u>	<u>\$1.7204</u>
<u>22 to 42 ccf</u>	<u>\$2.4834</u>
<u>43 ccf and over</u>	<u>\$3.2837</u>

Usage per 1,000 gallons:

<u>0 to 8,976 gallons</u>	<u>\$0.50</u>
<u>8,977 to 16,200 gallons</u>	<u>\$2.30</u>
<u>16,201 to 30,519 gallons</u>	<u>\$3.32</u>
<u>30,520 gallons and over</u>	<u>\$4.39</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER:

Effective Proposed
October 1, 2007 October 1, 2008

Meter Charge:

Monthly Charge

Meter Size

<u>5/8"</u>	<u>\$3.20</u>

Flow Rate All Usage:

Monthly Charge

Usage per 100 cubic feet (ccf):

0 to 5 ccf	<u>\$0.3740</u>
6 to 9 ccf	<u>\$1.7204</u>
10 to 17 ccf	<u>\$2.4834</u>
18 ccf and over	<u>\$3.2837</u>

Usage per 1,000 gallons:

0 to 3,740 gallons	<u>\$0.50</u>
3,741 to 6,750 gallons	<u>\$2.30</u>
6,751 to 12,716 gallons	<u>\$3.32</u>
12,717 gallons and over	<u>\$4.39</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

Meter Charge:

Monthly Charge

Meter Size

<u>1"</u>	<u>\$8.00</u>

Flow Rate All Usage:

Monthly Charge

Usage per 100 cubic feet (ccf):

0 to 13 ccf	<u>\$0.3740</u>
14 to 23 ccf	<u>\$1.7204</u>
24 to 43 ccf	<u>\$2.4834</u>
44 ccf and over	<u>\$3.2837</u>

Usage per 1,000 gallons:

0 to 9,350 gallons	<u>\$0.50</u>
9,351 to 16,875 gallons	<u>\$2.30</u>
16,876 to 31,790 gallons	<u>\$3.32</u>
31,791 gallons and over	<u>\$4.39</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

MIAMI-DADE WATER AND SEWER DEPARTMENT SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER:

Effective October 1, 2007	Proposed October 1, 2008

Meter Charge:

Monthly Charge

Meter Size

<u>1.5"</u>	<u>\$16.00</u>

Flow Rate All Usage:

Monthly Charge

Usage per 100 cubic feet (ccf):

0 to 25 ccf	\$0.3740
26 to 45 ccf	\$1.7204
46 to 85 ccf	\$2.4834
86 ccf and over	\$3.2837

Usage per 1,000 gallons:

0 to 18,700 gallons	\$0.50
18,701 to 33,750 gallons	\$2.30
33,751 to 63,580 gallons	\$3.32
63,581 gallons and over	\$4.39

NOTE: 100 cubic feet (ccf) equals 748 gallons

Meter Charge:

Monthly Charge

Meter Size

<u>2"</u>	<u>\$25.60</u>

Flow Rate All Usage:

Monthly Charge

Usage per 100 cubic feet (ccf):

0 to 40 ccf	\$0.3740
41 to 72 ccf	\$1.7204
73 to 136 ccf	\$2.4834
137 ccf and over	\$3.2837

Usage per 1,000 gallons:

0 to 29,920 gallons	\$0.50
29,921 to 54,000 gallons	\$2.30
54,001 to 101,728 gallons	\$3.32
101,729 gallons and over	\$4.39

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER:

Effective Proposed
October 1, 2007 October 1, 2008

Meter Charge:

Monthly Charge

Meter Size

3" \$51.20

Flow Rate All Usage:

Monthly Charge

Usage per 100 cubic feet (ccf):

<u>0 to 80 ccf</u>	\$0.3740
<u>81 to 144 ccf</u>	\$1.7204
<u>145 to 272 ccf</u>	\$2.4834
<u>273 ccf and over</u>	\$3.2837

Usage per 1,000 gallons:

<u>0 to 59,840 gallons</u>	\$0.50
<u>59,841 to 108,000 gallons</u>	\$2.30
<u>108,001 to 203,456 gallons</u>	\$3.32
<u>203,457 gallons and over</u>	\$4.39

NOTE: 100 cubic feet (ccf) equals 748 gallons

Meter Charge:

Monthly Charge

Meter Size

4" \$80.00

Flow Rate All Usage:

Monthly Charge

Usage per 100 cubic feet (ccf):

<u>0 to 125 ccf</u>	\$0.3740
<u>126 to 226 ccf</u>	\$1.7204
<u>227 to 425 ccf</u>	\$2.4834
<u>426 ccf and over</u>	\$3.2837

Usage per 1,000 gallons:

<u>0 to 93,500 gallons</u>	\$0.50
<u>93,501 to 168,750 gallons</u>	\$2.30
<u>168,751 to 317,900 gallons</u>	\$3.32
<u>317,901 gallons and over</u>	\$4.39

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER:

Effective Proposed
October 1, 2007 October 1, 2008

Meter Charge:

Monthly Charge

Meter Size

6" \$160.00

Flow Rate All Usage:

Monthly Charge

Usage per 100 cubic feet (ccf):

<u>0 to 250 ccf</u>	<u>\$0.3740</u>
<u>251 to 451 ccf</u>	<u>\$1.7204</u>
<u>452 to 850 ccf</u>	<u>\$2.4834</u>
<u>851 ccf and over</u>	<u>\$3.2837</u>

Usage per 1,000 gallons:

<u>0 to 187,000 gallons</u>	<u>\$0.50</u>
<u>187,001 to 337,500 gallons</u>	<u>\$2.30</u>
<u>337,501 to 635,800 gallons</u>	<u>\$3.32</u>
<u>635,801 gallons and over</u>	<u>\$4.39</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

Meter Charge:

Monthly Charge

Meter Size

8" \$256.00

Flow Rate All Usage:

Monthly Charge

Usage per 100 cubic feet (ccf):

<u>0 to 400 ccf</u>	<u>\$0.3740</u>
<u>401 to 722 ccf</u>	<u>\$1.7204</u>
<u>723 to 1,360 ccf</u>	<u>\$2.4834</u>
<u>1,361 ccf and over</u>	<u>\$3.2837</u>

Usage per 1,000 gallons:

<u>0 to 299,200 gallons</u>	<u>\$0.50</u>
<u>299,201 to 540,000 gallons</u>	<u>\$2.30</u>
<u>540,001 to 1,017,280 gallons</u>	<u>\$3.32</u>
<u>1,017,281 gallons and over</u>	<u>\$4.39</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER:

Effective Proposed
October 1, 2007 October 1, 2008

Meter Charge:

Monthly Charge

Meter Size

10"

\$368.00

Flow Rate All Usage:

Monthly Charge

Usage per 100 cubic feet (ccf):

0 to 575 ccf

\$0.3740

576 to 1,038 ccf

\$1.7204

1,039 to 1,955 ccf

\$2.4834

1,956 ccf and over

\$3.2837

Usage per 1,000 gallons:

0 to 430,100 gallons

\$0.50

430,101 to 776,250 gallons

\$2.30

776,251 to 1,462,340 gallons

\$3.32

1,462,341 gallons and over

\$4.39

NOTE: 100 cubic feet (ccf) equals 748 gallons

Meter Charge:

Monthly Charge

Meter Size

12"

\$688.00

Flow Rate All Usage:

Monthly Charge

Usage per 100 cubic feet (ccf):

0 to 1,075 ccf

\$0.3740

1,076 to 1,940 ccf

\$1.7204

1,941 to 3,655 ccf

\$2.4834

3,656 ccf and over

\$3.2837

Usage per 1,000 gallons:

0 to 804,100 gallons

\$0.50

804,101 to 1,451,250 gallons

\$2.30

1,451,251 to 2,733,940 gallons

\$3.32

2,733,941 gallons and over

\$4.39

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER:

Effective October 1, 2007	Proposed October 1, 2008

Meter Charge:

Monthly Charge

Meter Size

<u>14"</u>	<u>\$1,280.00</u>

Flow Rate All Usage:

Monthly Charge

Usage per 100 cubic feet (ccf):

<u>0 to 2,000 ccf</u>	<u>\$0.3740</u>
<u>2,001 to 3,610 ccf</u>	<u>\$1.7204</u>
<u>3,611 to 6,800 ccf</u>	<u>\$2.4834</u>
<u>6,801 ccf and over</u>	<u>\$3.2837</u>

Usage per 1,000 gallons:

<u>0 to 1,496,000 gallons</u>	<u>\$0.50</u>
<u>1,496,001 to 2,700,000 gallons</u>	<u>\$2.30</u>
<u>2,700,001 to 5,086,400 gallons</u>	<u>\$3.32</u>
<u>5,086,401 gallons and over</u>	<u>\$4.39</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

Meter Charge:

Monthly Charge

Meter Size

<u>16"</u>	<u>\$1,760.00</u>

Flow Rate All Usage:

Monthly Charge

Usage per 100 cubic feet (ccf):

<u>0 to 2,750 ccf</u>	<u>\$0.3740</u>
<u>2,751 to 4,963 ccf</u>	<u>\$1.7204</u>
<u>4,964 to 9,350 ccf</u>	<u>\$2.4834</u>
<u>9,351 ccf and over</u>	<u>\$3.2837</u>

Usage per 1,000 gallons:

<u>0 to 2,057,000 gallons</u>	<u>\$0.50</u>
<u>2,057,001 to 3,712,500 gallons</u>	<u>\$2.30</u>
<u>3,712,501 to 6,993,800 gallons</u>	<u>\$3.32</u>
<u>6,993,801 gallons and over</u>	<u>\$4.39</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER:

Effective Proposed
October 1, 2007 October 1, 2008

Meter Charge:

Quarterly Charge

Meter Size

5/8" \$9.60

Flow Rate All Usage:

Quarterly Charge

Usage per 100 cubic feet (ccf):

<u>0 to 15 ccf</u>	<u>\$0.3740</u>
<u>16 to 27 ccf</u>	<u>\$1.7204</u>
<u>28 to 51 ccf</u>	<u>\$2.4834</u>
<u>52 ccf and over</u>	<u>\$3.2837</u>

Usage per 1,000 gallons:

<u>0 to 11,220 gallons</u>	<u>\$0.50</u>
<u>11,221 to 20,250 gallons</u>	<u>\$2.30</u>
<u>20,251 to 38,148 gallons</u>	<u>\$3.32</u>
<u>38,149 gallons and over</u>	<u>\$4.39</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

Meter Charge:

Quarterly Charge

Meter Size

1" \$24.00

Flow Rate All Usage:

Quarterly Charge

Usage per 100 cubic feet (ccf):

<u>0 to 38 ccf</u>	<u>\$0.3740</u>
<u>39 to 68 ccf</u>	<u>\$1.7204</u>
<u>69 to 128 ccf</u>	<u>\$2.4834</u>
<u>129 ccf and over</u>	<u>\$3.2837</u>

Usage per 1,000 gallons:

<u>0 to 28,050 gallons</u>	<u>\$0.50</u>
<u>28,051 to 50,625 gallons</u>	<u>\$2.30</u>
<u>50,626 to 95,370 gallons</u>	<u>\$3.32</u>
<u>95,371 gallons and over</u>	<u>\$4.39</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER:

Effective Proposed
October 1, 2007 October 1, 2008

Meter Charge:

Quarterly Charge

Meter Size

1.5"

\$48.00

Flow Rate All Usage:

Quarterly Charge

Usage per 100 cubic feet (ccf):

0 to 75 ccf

\$0.3740

76 to 135 ccf

\$1.7204

136 to 255 ccf

\$2.4834

256 ccf and over

\$3.2837

Usage per 1,000 gallons:

0 to 56,100 gallons

\$0.50

56,101 to 101,250 gallons

\$2.30

101,251 to 190,740 gallons

\$3.32

190,741 gallons and over

\$4.39

NOTE: 100 cubic feet (ccf) equals 748 gallons

Meter Charge:

Quarterly Charge

Meter Size

2"

\$76.80

Flow Rate All Usage:

Quarterly Charge

Usage per 100 cubic feet (ccf):

0 to 120 ccf

\$0.3740

121 to 217 ccf

\$1.7204

218 to 408 ccf

\$2.4834

409 ccf and over

\$3.2837

Usage per 1,000 gallons:

0 to 89,760 gallons

\$0.50

89,761 to 162,000 gallons

\$2.30

162,001 to 305,184 gallons

\$3.32

305,185 gallons and over

\$4.39

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER:

Effective Proposed
October 1, 2007 October 1, 2008

Meter Charge:

Quarterly Charge

Meter Size

3"

\$153.60

Flow Rate All Usage:

Quarterly Charge

Usage per 100 cubic feet (ccf):

<u>0 to 240 ccf</u>	<u>\$0.3740</u>
<u>241 to 433 ccf</u>	<u>\$1.7204</u>
<u>434 to 816 ccf</u>	<u>\$2.4834</u>
<u>817 ccf and over</u>	<u>\$3.2837</u>

Usage per 1,000 gallons:

<u>0 to 179,520 gallons</u>	<u>\$0.50</u>
<u>179,521 to 324,000 gallons</u>	<u>\$2.30</u>
<u>324,001 to 610,368 gallons</u>	<u>\$3.32</u>
<u>610,369 gallons and over</u>	<u>\$4.39</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

Meter Charge:

Quarterly Charge

Meter Size

4"

\$240.00

Flow Rate All Usage:

Quarterly Charge

Usage per 100 cubic feet (ccf):

<u>0 to 375 ccf</u>	<u>\$0.3740</u>
<u>376 to 677 ccf</u>	<u>\$1.7204</u>
<u>678 to 1,275 ccf</u>	<u>\$2.4834</u>
<u>1,276 ccf and over</u>	<u>\$3.2837</u>

Usage per 1,000 gallons:

<u>0 to 280,500 gallons</u>	<u>\$0.50</u>
<u>280,501 to 506,250 gallons</u>	<u>\$2.30</u>
<u>506,251 to 953,700 gallons</u>	<u>\$3.32</u>
<u>953,701 gallons and over</u>	<u>\$4.39</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER:

Effective Proposed
October 1, 2007 October 1, 2008

Meter Charge:

Quarterly Charge

Meter Size

6" \$480.00

Flow Rate All Usage:

Quarterly Charge

Usage per 100 cubic feet (ccf):

<u>0 to 750 ccf</u>	<u>\$0.3740</u>
<u>751 to 1,354 ccf</u>	<u>\$1.7204</u>
<u>1,355 to 2,550 ccf</u>	<u>\$2.4834</u>
<u>2,551 ccf and over</u>	<u>\$3.2837</u>

Usage per 1,000 gallons:

<u>0 to 561,000 gallons</u>	<u>\$0.50</u>
<u>561,001 to 1,012,500 gallons</u>	<u>\$2.30</u>
<u>1,012,501 to 1,907,400 gallons</u>	<u>\$3.32</u>
<u>1,907,401 gallons and over</u>	<u>\$4.39</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

Meter Charge:

Quarterly Charge

Meter Size

8" \$768.00

Flow Rate All Usage:

Quarterly Charge

Usage per 100 cubic feet (ccf):

<u>0 to 1,200 ccf</u>	<u>\$0.3740</u>
<u>1,201 to 2,166 ccf</u>	<u>\$1.7204</u>
<u>2,167 to 4,080 ccf</u>	<u>\$2.4834</u>
<u>4,081 ccf and over</u>	<u>\$3.2837</u>

Usage per 1,000 gallons:

<u>0 to 897,600 gallons</u>	<u>\$0.50</u>
<u>897,601 to 1,620,000 gallons</u>	<u>\$2.30</u>
<u>1,620,001 to 3,051,840 gallons</u>	<u>\$3.32</u>
<u>3,051,841 gallons and over</u>	<u>\$4.39</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER:

Effective October 1, 2007	Proposed October 1, 2008

Meter Charge:

Quarterly Charge

Meter Size

<u>10"</u>	\$1,104.00

Flow Rate All Usage:

Quarterly Charge

Usage per 100 cubic feet (ccf):

<u>0 to 1,725 ccf</u>	\$0.3740
<u>1,726 to 3,113 ccf</u>	\$1.7204
<u>3,114 to 5,865 ccf</u>	\$2.4834
<u>5,866 ccf and over</u>	\$3.2837

Usage per 1,000 gallons:

<u>0 to 1,290,300 gallons</u>	\$0.50
<u>1,290,301 to 2,328,750 gallons</u>	\$2.30
<u>2,328,751 to 4,387,020 gallons</u>	\$3.32
<u>4,387,021 gallons and over</u>	\$4.39

NOTE: 100 cubic feet (ccf) equals 748 gallons

Meter Charge:

Quarterly Charge

Meter Size

<u>12"</u>	\$2,064.00

Flow Rate All Usage:

Quarterly Charge

Usage per 100 cubic feet (ccf):

<u>0 to 3,225 ccf</u>	\$0.3740
<u>3,226 to 5,821 ccf</u>	\$1.7204
<u>5,822 to 10,965 ccf</u>	\$2.4834
<u>10,966 ccf and over</u>	\$3.2837

Usage per 1,000 gallons:

<u>0 to 2,412,300 gallons</u>	\$0.50
<u>2,412,301 to 4,353,750 gallons</u>	\$2.30
<u>4,353,751 to 8,201,820 gallons</u>	\$3.32
<u>8,201,821 gallons and over</u>	\$4.39

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER:

Effective	Proposed
October 1, 2007	October 1, 2008

Meter Charge:

Quarterly Charge

Meter Size

<u>14"</u>	<u>\$3,840.00</u>

Flow Rate All Usage:

Quarterly Charge

Usage per 100 cubic feet (ccf):

<u>0 to 6,000 ccf</u>	<u>\$0.3740</u>
<u>6,001 to 10,829 ccf</u>	<u>\$1.7204</u>
<u>10,830 to 20,400 ccf</u>	<u>\$2.4834</u>
<u>20,401 ccf and over</u>	<u>\$3.2837</u>

Usage per 1,000 gallons:

<u>0 to 4,488,000 gallons</u>	<u>\$0.50</u>
<u>4,488,001 to 8,100,000 gallons</u>	<u>\$2.30</u>
<u>8,100,001 to 15,259,200 gallons</u>	<u>\$3.32</u>
<u>15,259,201 gallons and over</u>	<u>\$4.39</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

Meter Charge:

Quarterly Charge

Meter Size

<u>16"</u>	<u>\$5,280.00</u>

Flow Rate All Usage:

Quarterly Charge

Usage per 100 cubic feet (ccf):

<u>0 to 8,250 ccf</u>	<u>\$0.3740</u>
<u>8,251 to 14,890 ccf</u>	<u>\$1.7204</u>
<u>14,891 to 28,050 ccf</u>	<u>\$2.4834</u>
<u>28,051 ccf and over</u>	<u>\$3.2837</u>

Usage per 1,000 gallons:

<u>0 to 6,171,000 gallons</u>	<u>\$0.50</u>
<u>6,171,001 to 11,137,500 gallons</u>	<u>\$2.30</u>
<u>11,137,501 to 20,981,400 gallons</u>	<u>\$3.32</u>
<u>20,981,401 gallons and over</u>	<u>\$4.39</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

RESIDENTIAL RETAIL CUSTOMERS

WASTEWATER DISPOSAL:

		Effective October 1, 2007	Proposed October 1, 2008
Monthly	<u>Base Facility Charge:</u>	Monthly Charge	
	(Base Facility Charge is based on water meter size)		
Base Facility Charge	<u>5/8"</u>	\$3.25	\$3.25
	<u>1"</u>		\$8.13
	<u>1.5"</u>		\$16.25
	<u>2"</u>		\$26.00
	<u>3"</u>		\$52.00
	<u>4"</u>		\$81.25
	<u>6"</u>		\$162.50
	<u>8"</u>		\$260.00
	<u>10"</u>		\$373.75
	<u>12"</u>		\$698.75
	<u>14"</u>		\$1,300.00
	<u>16"</u>		\$1,787.50

Flow Rate All Usage:

Monthly Charge

Usage per 100 cubic feet (ccf):

0 to 5 ccf		\$1.3838	\$1.3838
~~6 to 17 ccf~~	<u>6 to 9 ccf</u>	~~\$3.0818~~	<u>\$3.3735</u>
~~18 ccf and over~~	<u>10 ccf and over</u>	~~\$3.7326~~	<u>\$3.9569</u>

Usage per 1,000 gallons:

0 to 3,740 gallons		\$1.85	\$1.85
~~3,741 to 12,716 gallons~~	<u>3,741 to 6,750 gallons</u>	~~\$4.12~~	<u>\$4.51</u>
~~12,717 gallons and over~~	<u>6,751 and over</u>	~~\$4.99~~	<u>\$5.29</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

RESIDENTIAL RETAIL CUSTOMERS

WASTEWATER DISPOSAL:

		Effective October 1, 2007	Proposed October 1, 2008
Quarterly	<u>Base Facility Charge:</u>	<u>Quarterly Charge</u>	
	(Base Facility Charge is based on water meter size)		
Base Facility Charge	<u>5/8"</u>	\$9.75	\$9.75
	<u>1"</u>		\$24.39
	<u>1.5"</u>		\$48.75
	<u>2"</u>		\$78.00
	<u>3"</u>		\$156.00
	<u>4"</u>		\$243.75
	<u>6"</u>		\$487.50
	<u>8"</u>		\$780.00
	<u>10"</u>		\$1,121.25
	<u>12"</u>		\$2,096.25
	<u>14"</u>		\$3,900.00
	<u>16"</u>		\$5,362.50

Flow Rate All Usage:

Quarterly Charge

Usage per 100 cubic feet (ccf):

0 to 15 ccf		\$1.3838	\$1.3838
16 to 51 ccf	16 to 27 ccf	\$3.0818	\$3.3735
52 ccf and over	28 ccf and over	\$3.7326	\$3.9569

Usage per 1,000 gallons:

0 to 11,220 gallons		\$1.85	\$1.85
11,221 to 38,148 gallons	11,221 to 20,250 gallons	\$4.12	\$4.51
38,149 gallons and over	20,251 and over	\$4.99	\$5.29

NOTE: 100 cubic feet (ccf) equals 748 gallons

Multi-Family Dwellings (MFD)—based on individual units for retail wastewater

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

MULTI-FAMILY DWELLINGS (MFD)

WASTEWATER DISPOSAL:

Effective	Proposed
<u>October 1, 2007</u>	<u>October 1, 2008</u>

Base Facility Charge:
(Base Facility Charge is based on
water meter size)

Monthly Charge

<u>5/8" to 16"</u>	<u>\$2.60</u>

Base Facility Charge will be applied per unit

Flow Rate All Usage Per Unit:

Monthly Charge

Usage per 100 cubic feet (ccf):

<u>0 to 4 ccf</u>	<u>\$1.3838</u>
<u>5 to 7 ccf</u>	<u>\$3.3735</u>
<u>8 ccf and over</u>	<u>\$3.9569</u>

Usage per 1,000 gallons:

<u>0 to 2,992 gallons</u>	<u>\$1.85</u>
<u>2,993 to 5,400 gallons</u>	<u>\$4.51</u>
<u>5,401 gallons and over</u>	<u>\$5.29</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

MULTI-FAMILY DWELLINGS (MFD)

WASTEWATER DISPOSAL:

Effective	Proposed
<u>October 1, 2007</u>	<u>October 1, 2008</u>

Base Facility Charge:

(Base Facility Charge is based on
water meter size)

Quarterly Charge

5/8" to 16"

\$7.80

Base Facility Charge will be applied per unit

Flow Rate All Usage Per Unit:

Quarterly Charge

Usage per 100 cubic feet (ccf):

0 to 12 ccf

\$1.3838

13 to 21 ccf

\$3.3735

22 ccf and over

\$3.9569

Usage per 1,000 gallons:

0 to 8,976 gallons

\$1.85

8,977 to 16,200 gallons

\$4.51

16,201 gallons and over

\$5.29

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WASTEWATER DISPOSAL:

<u>Effective</u>	<u>Proposed</u>
October 1, 2007	October 1, 2008

Base Facility Charge:

(Base Facility Charge is based on
water meter size)

Monthly Charge

<u>5/8"</u>	<u>\$3.25</u>
<u>1"</u>	<u>\$8.13</u>
<u>1.5"</u>	<u>\$16.25</u>
<u>2"</u>	<u>\$26.00</u>
<u>3"</u>	<u>\$52.00</u>
<u>4"</u>	<u>\$81.25</u>
<u>6"</u>	<u>\$162.50</u>
<u>8"</u>	<u>\$260.00</u>
<u>10"</u>	<u>\$373.75</u>
<u>12"</u>	<u>\$698.75</u>
<u>14"</u>	<u>\$1,300.00</u>
<u>16"</u>	<u>\$1,787.50</u>

Flow Rate All Usage:

Monthly Charge

Usage per 100 cubic feet (ccf):

<u>0 to 5 ccf</u>	<u>\$1.3838</u>
<u>6 to 9 ccf</u>	<u>\$3.3735</u>
<u>10 ccf and over</u>	<u>\$3.9569</u>

Usage per 1,000 gallons:

<u>0 to 3,740 gallons</u>	<u>\$1.85</u>
<u>3,741 to 6,750 gallons</u>	<u>\$4.51</u>
<u>6,751 gallons and over</u>	<u>\$5.29</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

~~Multi Family Dwellings (MFD) based on individual units for retail wastewater~~

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WASTEWATER DISPOSAL:

Effective <u>October 1, 2007</u>	Proposed <u>October 1, 2008</u>

Base Facility Charge:

(Base Facility Charge is based on
water meter size)

Quarterly Charge

<u>5/8"</u>	<u>\$9.75</u>
<u>1"</u>	<u>\$24.39</u>
<u>1.5"</u>	<u>\$48.75</u>
<u>2"</u>	<u>\$78.00</u>
<u>3"</u>	<u>\$156.00</u>
<u>4"</u>	<u>\$243.75</u>
<u>6"</u>	<u>\$487.50</u>
<u>8"</u>	<u>\$780.00</u>
<u>10"</u>	<u>\$1,121.25</u>
<u>12"</u>	<u>\$2,096.25</u>
<u>14"</u>	<u>\$3,900.00</u>
<u>16"</u>	<u>\$5,362.50</u>

Flow Rate All Usage:

Quarterly Charge

Usage per 100 cubic feet (ccf):

0 to 15 ccf	\$1.3838
<u>16 to 27 ccf</u>	<u>\$3.3735</u>
<u>28 ccf and over</u>	<u>\$3.9569</u>

Usage per 1,000 gallons:

0 to 11,220 gallons	\$1.85
<u>11,221 to 20,250 gallons</u>	<u>\$4.51</u>
<u>20,251 and over</u>	<u>\$5.29</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

~~Multi-Family Dwellings (MFD) — based on individual units for retail wastewater~~

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

WHOLESALE CUSTOMERS

Effective
October 1, 2007

Proposed
October 1, 2008

Water:

Hialeah and Miami Springs

<i>Flow rate per 1,000 gallons</i>	~~\$0.9733~~	<u>\$1.1738</u>

All Other Wholesale Customers

<i>Flow rate per 1,000 gallons</i>	~~\$1.1000~~	<u>\$1.4649</u>

WASTEWATER:

Rates for Wet Season (May 1 to October 31 Annually)

<i>Flow rate per 1,000 gallons</i>	~~\$1.9500~~	<u>\$1.8978</u>

Rates for Dry Season (November 1 to April 30 Annually)

<i>Flow rate per 1,000 gallons</i>	~~\$1.5200~~	<u>\$1.4761</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

RESIDENTIAL, MULTI-FAMILY DWELLINGS AND NON-RESIDENTIAL CUSTOMERS

Water

Proposed
October 1, 2008

South Florida Water Management District (SFWMD) Water Restriction Surcharge:

(During South Florida Water Management Water Restrictions the flow usage rate of the fourth tier will be priced as follows):

Usage Flows Starting on 4th Rate Block per 100 cubic feet (ccf):

<u>Permanent or Phase I of Water Restrictions Imposed by (SFWMD)</u>	<u>\$4.1047</u>
<u>Phase II of Water Restrictions Imposed by (SFWMD)</u>	<u>\$4.9256</u>
<u>Phase III of Water Restrictions Imposed by (SFWMD)</u>	<u>\$5.7465</u>
<u>Phase IV of Water Restrictions Imposed by (SFWMD)</u>	<u>\$6.5674</u>

Usage Flows Starting on 4th Rate Block per 1,000 gallons (gal):

<u>Permanent or Phase I of Water Restrictions Imposed by (SFWMD)</u>	<u>\$5.49</u>
<u>Phase II of Water Restrictions Imposed by (SFWMD)</u>	<u>\$6.59</u>
<u>Phase III of Water Restrictions Imposed by (SFWMD)</u>	<u>\$7.68</u>
<u>Phase IV of Water Restrictions Imposed by (SFWMD)</u>	<u>\$8.78</u>

<u>Miami Springs System Improvement Surcharge</u>	<u>22.58%</u>

RESIDENTIAL, MULTI-FAMILY DWELLINGS AND NON-RESIDENTIAL CUSTOMERS

Wastewater

<u>Miami Springs System Improvement Surcharge</u>	<u>45.27%</u>

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Actual 2007-2008

Proposed 2008-2009

1. Oversizing Credits

<u>Pipe Size</u>	Credit Per Linear Foot	Credit Per Each Butterfly Valve	Credit Per Linear Foot	Credit Per Each Butterfly Valve
8" to 12"	\$7.50	Not Applicable	\$7.50	Not Applicable
8" to 16"	\$15.75	No Credit	\$15.75	No Credit
8" to 20"	\$27.75	\$1,325.00	\$27.75	\$1,325.00
8" to 24"	\$40.50	\$2,407.50	\$40.50	\$2,407.50
8" to 30"	\$74.25	\$3,367.50	\$74.25	\$3,367.50
8" to 36"	\$89.00	\$7,720.75	\$89.00	\$7,720.75
12" to 16"	\$6.00	No Credit	\$6.00	No Credit
12" to 20"	\$6.25	\$1,175.00	\$6.25	\$1,175.00
12" to 24"	\$19.00	\$2,257.50	\$19.00	\$2,257.50
12" to 30"	\$52.75	\$3,217.50	\$52.75	\$3,217.50
12" to 36"	\$67.50	\$7,570.75	\$67.50	\$7,570.75
16" to 24"	\$20.00	No Credit	\$20.00	No Credit

2. Construction Connection Charge

<u>Pipe Size</u>	Rate Per <u>Front Foot</u>	Rate Per <u>Front Foot</u>
8"	\$18.00	\$18.00
12" (12-inch base size only)	\$30.00	\$30.00
16" (16-inch base size only)	\$35.00	\$35.00

3. Service Installation Fees

<u>Service Size</u>		
1" (5/8" meter - twin off or second meter in existing dual box)	\$850.00	\$850.00
1" (single - 5/8" or 1" meter)	\$1,200.00	\$1,200.00
1" (dual - two 5/8" meters)	\$1,700.00	\$1,700.00
2" (single - 2" meter)	\$2,500.00	\$2,500.00
Greater than 2"	Actual Cost	Actual Cost

NOTE: The above fees will apply for all typical service installations. However, the Department reserves the right to charge its actual costs for atypical service installations.

4. Temporary Portable Meter Guarantee Deposit

<u>Meter Size</u>		
1"	\$1,500.00	\$1,500.00
2"	\$2,500.00	\$2,500.00

NOTE: Resolution No. 3281 specifically excludes the above deposits from earning simple interest calculated on guarantee deposits for retail customers.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Actual 2007-2008

Proposed 2008-2009

5. Fire Protection Water Service Rates

<u>Size of Fire Line Connection</u>	<u>Monthly</u>	<u>Quarterly</u>	<u>Monthly</u>	<u>Quarterly</u>
2"	\$2.25	\$6.75	\$2.25	\$6.75
3"	\$4.00	\$12.00	\$4.00	\$12.00
4"	\$7.00	\$21.00	\$7.00	\$21.00
6"	\$11.50	\$34.50	\$11.50	\$34.50
8"	\$15.00	\$45.00	\$15.00	\$45.00
10"	\$23.00	\$69.00	\$23.00	\$69.00
12"	\$30.00	\$90.00	\$30.00	\$90.00

6. Fire Hydrant Service Charge

Per month	\$0.80	\$0.80
Per quarter	\$2.40	\$2.40

7. Connection Charge Rate (Impact Fee)

Per average daily gallon	\$1.39	\$1.39

8. Basic Customer Service Fees

A.	Deposit Residential - based on customer's credit analysis and payment history	\$0.00 to \$100.00	\$0.00 to \$100.00
	Commercial - monthly	Amount based on 2.5 times the anticipated monthly billing with a minimum charge of \$50.00	Amount based on 2.5 times the anticipated monthly billing with a minimum charge of \$50.00
	Commercial - quarterly	Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of \$50.00	Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of \$50.00
B.	Charge for opening or transferring an account on billing system	\$10.00	\$10.00
C.	Additional charge if a field visit is required to connect the water meter or obtain a water meter reading:		
	Regular working hours	\$25.00	\$25.00
	Non-regular working hours	\$30.00	\$30.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER		<u>Actual 2007-2008</u>	<u>Proposed 2008-2009</u>
9. <u>Other Service Fees</u>			
A.	Office investigation of a delinquent account resulting from:		
	Active meter violation	\$30.00	\$30.00
	Returned payment (check, draft, or other order for the payment of money) (F.S. 2005 - 125.0105, 832.08(5))		
	If face value of payment does not exceed \$50.00	\$25.00	\$25.00
	If face value of payment exceeds \$50.00 but does not exceed \$300.00	\$30.00	\$30.00
	If face value of payment exceeds \$300.00	\$40.00	\$40.00
	(or 5% of the face amount of payment, whichever is greater)	(or 5% of the face amount of payment, whichever is greater)	(or 5% of the face amount of payment, whichever is greater)
B.	Field attempt to collect a payment or deposit or to discontinue water service by cutting or locking service or removing meter and plugging service	\$20.00	\$20.00
C.	Field attempt to reconnect a cut-off or locked service or to reinstall a meter:		
	Regular working hours	\$30.00	\$30.00
	Non-regular working hours	\$35.00	\$35.00
D.	Field visits after initial attempt to read meter or to inspect backflow prevention device required due to denied access	\$50.00	\$50.00
E.	Customer requested check read	\$12.50	\$12.50
F.	Penalty for failure to provide a meter reading or a meter for inspection as required for floating (construction) meters	\$150.00	\$150.00
G.	Customer-requested high bill investigation which does not meet established criteria	\$20.00	\$20.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER		<u>Actual 2007-2008</u>	<u>Proposed 2008-2009</u>
H.	Charges the Department incurs on behalf of the customer which shall be passed on to the customer	\$5.00 (minimum charge)	\$5.00 (minimum charge)
I.	Field visit to inspect/verify repairs related to underground leak credits when repairs were not done by a licensed plumber.	\$30.00	\$30.00
10. <u>Customer Requested Submeter Installation</u>			
	To cover cost of field inspections, approvals and clerical expenses for establishing future billings	\$50.00	\$50.00
11. <u>Pipe Tapping Charges</u>			
	<u>Tap Size</u>		
	1"	\$100.00	\$100.00
	1-1/2"	\$110.00	\$110.00
	2"	\$120.00	\$120.00
	4"	\$270.00	\$283.00
	6"	\$309.00	\$322.00
	8"	\$341.00	\$368.00
	12"	\$454.00	\$470.00
	16"	\$733.00	\$752.00
	20"	\$881.00	\$900.00
	<u>Overtime Charge</u>		<u>\$85.00</u>
	There will be a ~~\$150.00~~ \$170.00 charge if Department personnel arrive on a job site and are unable to perform the tapping operation because the contractor has not fulfilled its obligations specified in the Rules and Regulations. No materials shall be furnished by the Department for installation under the prices listed above.		
12. <u>Certified Meter Test Charge</u>		\$40.00	\$40.00
13. <u>Municipal Excise Tax on Water Bills</u>		As required by local ordinances, the Department will impose an excise tax on retail sales of water. Exempt from this tax are governmental agencies, houses of public worship and certain consulates.	As required by local ordinances, the Department will impose an excise tax on retail sales of water. Exempt from this tax are governmental agencies, houses of public worship and certain consulates.
14. <u>Permit Fee(s)</u>		As charged to the Department by various governmental agencies	As charged to the Department by various governmental agencies

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Actual 2007-2008

Proposed 2008-2009

15. Service Location Certificate

To obtain notification of any actual or potential lien amount attached to a service location

Fee per service address:

Water & Sewer

A.	Regular service location certificate	\$10.00	\$10.00
B.	24-hour service location certificate	\$20.00	\$20.00

16. Plans Review and Inspection Fees

<u>Firelines/Services</u>	\$55.00	\$55.00

Water Main Extensions

Up to 500 ft.	\$300.00	\$300.00
501 ft. to 2,000 ft.	\$350.00	\$350.00
Greater than 2,000 ft.	\$450.00	\$450.00

Renewal of expired approval and revisions (One year or more after original approval)	Same as original fee	Same as original fee

Processing fees for the review and approval of plans for code compliance regarding water extension projects, including firelines.

17. Tailpiece Charge

Tailpiece Size

3/4"	\$30.00	\$30.00
1"	\$50.00	\$53.00
2"	\$75.00	\$87.00

18. Laboratory Fees for Drinking Water Tests

Per Sample (Excludes Sample Collection)

Bacteriology (Membrane Filter)	\$15.00	\$15.00
Bacteriology (Membrane Filter) – After Hours		
<u>Charge to Wholesale Customers</u>		\$40.00
Color	\$10.00	\$10.00
Fluoride	\$20.00	\$20.00
Lead/Copper	\$50.00	\$50.00
Trihalomethanes	\$50.00	\$50.00
Water Quality Parameters	\$60.00	\$60.00
Volatile Organic Contaminants	\$75.00	\$75.00
Nitrate	\$10.00	\$10.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER	<u>Actual 2007-2008</u>	<u>Proposed 2008-2009</u>
Nitrite	\$10.00	\$10.00
Alkalinity	\$8.00	\$8.00
<u>Per Sample (Excludes Sample Collection) (continued)</u>		
Chloride	\$8.00	\$8.00
Calcium	\$6.00	\$6.00
Hardness	\$8.00	\$8.00
Conductivity	\$4.00	\$4.00
Total Dissolved Solids (TDS)	\$6.00	\$6.00
Turbidity	\$8.00	\$8.00
Chlorine Residual	\$10.00	\$10.00
Ammonia - Nitrogen	\$10.00	\$10.00
Dissolved Oxygen	\$6.00	\$6.00
Total Phosphorous	\$10.00	\$10.00
Ortho Phosphate	\$10.00	\$10.00
pH	\$4.00	\$4.00
Sulfate	\$16.00	\$16.00
Total Organic Carbon	\$16.00	\$16.00
Marble	\$25.00	\$25.00
Sodium	\$18.00	\$18.00
 <u>Sample Collection Fee</u>		
Per Water Sample	\$25.00	\$25.00
Fee charged for Department's laboratory sample collection services		
 19. <u>Payment for Collection of Lead/Copper Water Test at Customer Tap</u>		
Payment for collection of sample	(\$25.00)	(\$25.00)
Payment by Department to customers in established pool of homes who participate in sample collection for compliance with EPA Lead and Copper Rule (LCR).		
 20. <u>Release of Easement Fees</u>		
A. Release of platted easement rights	\$250.00	\$250.00
B. Conditional consent letter for permission to use easement until required by Department	\$50.00	\$50.00
C. All other release requests	\$500.00	\$500.00
 21. <u>Completion of Water and Sewer Verification Form Fees *</u> (See Attached Table 2 for Listing)		
 <u>Water Only</u>		

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER		<u>Actual 2007-2008</u>	<u>Proposed 2008-2009</u>
A.	Residential (R-A)	\$30.00	\$30.00
B.	Multi-family residential (R-B)	\$75.00	\$75.00
C.	Non-residential (NR)	\$75.00	\$75.00
<u>Water & Sewer</u>			
A.	Residential (R-A)	\$60.00	\$60.00
B.	Multi-family residential (R-B)	\$150.00	\$150.00
C.	Non-residential (NR)	\$150.00	\$150.00
* No additional process fee will apply to obtain "verification forms" after execution of agreement			
22. <u>Review and Release of Recorded Document Fees (Other Than Easements)</u>			
(covenants, unities of title, service agreements, warranty deeds)			
A.	Water only	\$100.00	\$100.00
B.	Water & sewer	\$150.00	\$150.00
23. <u>Completion of Service Feasibility Questionnaire Fee</u>		\$25.00	\$25.00
24. <u>Preparation of Service Agreement Fees *</u>			
<u>Water Only</u>			
A.	Commercial use	\$100.00	\$100.00
B.	Residential and multi-family use	\$100.00	\$100.00
<u>Water & Sewer</u>			
A.	Commercial use	\$200.00	\$200.00
B.	Residential and multi-family use	\$200.00	\$200.00
* No additional process fee will apply to obtain "verification forms" after execution of agreement			
25. <u>Preparation of Letter of Availability Fees</u>			
A.	Water only	\$50.00	\$50.00
B.	Water & sewer	\$100.00	\$100.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER		<u>Actual 2007-2008</u>	<u>Proposed 2008-2009</u>
26. <u>Other Recordable Legal Document Fees</u>			
A.	Preparation of covenant		
	1. Water only	\$25.00	\$25.00
	2. Water & sewer	\$50.00	\$50.00
B.	Preparation of unity of title		
	1. Water only	\$25.00	\$25.00
	2. Water & sewer	\$50.00	\$50.00
27. <u>Environmental Quality Control Board (EQCB)</u>			
<u>Letter Preparation Fees</u>			
A.	Water only	\$35.00	\$35.00
B.	Water & sewer	\$70.00	\$70.00
28. <u>Review of Shop Drawings Fee</u>			
	Per shop drawing	\$60.00	\$60.00
	Fee charged for the review of shop drawings for Department compliance regarding water valve fittings and taps		
29. <u>Blueline Prints Requested From As-Builts Fee</u>			
	Fee per blueline print	\$5.00	\$5.00
30. <u>Design and Construction Standard Specifications and Details Publication Fee</u>			
	Per publication	\$50.00	\$50.00
31. <u>Safety and Rescue Training Course Fees</u>			
<u>Water & Sewer</u>			
A.	Confined space entry (24 hours)	\$450.00	\$450.00
B.	Hazardous material technician and incident command class (40 hours)	\$550.00	\$550.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER		<u>Actual 2007-2008</u>	<u>Proposed 2008-2009</u>
C.	Hazwoper training (40 hours)	\$550.00	\$550.00
D.	Air monitoring (16 hours)	\$150.00	\$150.00
E.	Excavation safety (Trenching & shoring, 16 hours)	\$250.00	\$250.00
F.	Fall protection/scaffolding (16 hours)	\$250.00	\$250.00
G.	Electrical safety (16 hours)	\$500.00	\$500.00
H.	Respiratory protection (40 hours)	\$450.00	\$450.00

NOTE: The revenues from the above
course fees are allocated to the
water and wastewater funds.

32. Floating Meters Damaged/Cleaning Fees

Meter Size

1"	~~\$65.00~~	<u>\$67.00</u>
2"	\$125.00	\$125.00
3"	~~\$125.00~~	<u>\$130.00</u>

33. Floating Meters

Charge to read a floating meter in the field	\$50.00	\$50.00

34. Preparation of GIS Adhoc Maps and/or Data Fees

Per hour (minimum one hour)	\$65.00	\$65.00
Additional copies of the same map Per copy	\$25.00	\$25.00

35. Florida Power and Light - Turkey Point

57.22% of water retail step rates based on consumption (per agreement)	57.22% of water retail step rates based on consumption (per agreement)

36. Detecto Meters

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER		<u>Actual 2007-2008</u>	<u>Proposed 2008-2009</u>
Per 1,000 gallons		~~\$3.99~~	<u>\$4.39</u>
Per 100 cubic feet		~~\$2.9845~~	<u>\$3.283</u>
37. <u>Security Fees</u>			
A.	Fee for Issuance of Initial Identification Card and Personal Transponder		
	Per Person	\$60.00	\$60.00
	Fee charged for background check and processing costs for identification card and transponder issued to persons having access to restricted Department facilities. (consultants, contractors, non-Water and Sewer Department staff)		
B.	Fee for Issuance of Initial Identification Card		
	Per Person	\$20.00	\$20.00
	Fee charged for processing costs for identification card issued to persons having access to Department facilities. (consultants, contractors, non-Water and Sewer Department staff)		
C.	Fee for Renewal of Expired Identification Card (one year from date of issuance) (consultants, contractors, non-Water and Sewer Department staff)		
	Per Person	\$15.00	\$15.00
D.	Fee for Replacement of Identification Card (card lost, stolen, etc.)		
	Per Person	\$15.00	\$15.00
E.	Fee for Renewal of Expired Personal Transponder (one year from date of issuance) (consultants, contractors, non-Water and Sewer Department staff)		
	Per Person	\$15.00	\$15.00
F.	Fee for Replacement of Personal Transponder		

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER		<u>Actual 2007-2008</u>	<u>Proposed 2008-2009</u>
	(transponder lost, stolen, etc.)		
	Per Person	\$15.00	\$15.00
G.	Fee for Issuance of Initial Transponder for Vehicle or Equipment		
	Per Vehicle or Piece of Equipment	\$25.00	\$25.00
	Fee charged for processing costs for issuance of vehicle or equipment transponder to access Department facilities (consultants, contractors, non-Water and Sewer Department staff)		
H.	Fee for Renewal of Expired Transponder for Vehicle or Equipment (one year from date of issuance) (consultants, contractors, non-Water and Sewer Department staff)		
	Per Vehicle or Piece of Equipment	\$25.00	\$25.00
I.	Fee for Replacement of Transponder for Vehicle or Equipment (transponder lost, stolen, etc.)		
	Per Vehicle or Piece of Equipment	\$25.00	\$25.00
38. <u>Subscription Fee to Access Customer Information System (CIS)</u>			
	Fee per user	\$6,300.00	\$6,300.00
	Annual fee charged to title and lien companies to provide access to the Department's Customer Information System (CIS) via the Internet.		
39. <u>Cut For Non-Payment (CONP)</u>			
	Third Attempt Water Meter Removal Charge	\$250.00	\$250.00
	Fee charged to customers who intentionally blocked access to water meter on two previous attempts to collect or lock service for non-payment.		

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Actual 2007-2008

Proposed 2008-2009

40. Developer Repayment Fee

To cover administrative costs for collection and repayment of construction connection charges collected from connecting and/or abutting properties in behalf of developers who constructed the facilities.

2.5% of gross repayment

2.5% of gross repayment

41. Unauthorized Usage of Water on Fire Lines

Daily penalty charge against fire line accounts for allowing unauthorized usage or waste of water.

\$100.00 per day

\$100.00 per day

42. General & Administrative (G&A) Overhead (OH) Rate

Rate charged to offset general and administrative costs related to work performed by the Department due to request, damage (billable job orders) or contractual agreement.

10.6% of total cost

10.6% of total cost

43. Pipeline Installation Contributions

<u>Pipe Size</u>	<u>Rate Per Linear Foot</u>	<u>Rate Per Linear Foot</u>
8"	\$42.00	\$42.00
12"	\$46.00	\$46.00

Contributory payments by developers of certain development projects as indicated by Section 2.04(2c) of the Rules and Regulations.

44. Water Meter Installation Fees

These fees are for the installation of the water meter(s) only. All new water services must be installed in accordance with the appropriate Water & Sewer Department Standard Detail, prior to the installation of the water meters.

The Department reserves the right to install the appropriate sized meter, if a service is deemed to be oversized for a specific premise, as long as an adequate amount of flow is provided.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Actual 2007-2008

Proposed 2008-2009

Fee for installing initial water meter for new customer.

Service Size

3/4"	\$55.00	\$61.00
1"	\$103.00	\$116.00
2"	\$471.00	\$548.00
4" (with 2 – 2" meters)	\$903.00	\$1,054.00
4" Turbo	\$2,524.00	\$2,975.00
6" Turbo	\$3,917.00	\$4,668.00
6" x 4" Turbo	\$5,523.00	\$6,571.00
8" Turbo	\$5,712.00	\$6,817.00
8" x 4" Turbo	\$7,301.00	\$8,703.00
10" Turbo	\$7,612.00	\$9,068.00
10" x 4" Turbo	\$9,201.00	\$10,954.00

Note

: All other sizes and/or configurations will be charged at actual cost.

45. Return Field Visit to Set Meter After Failed

Meter Installation

Fee for return field visit to set meter after initial installation was not up to Department standards.

Service Size

5/8" to 1"	\$25.00	\$25.00
2" to 10"	\$50.00	\$50.00

46. Rental of Light Towers

\$505.00 per tower per day

\$505.00 per tower per day

47. Reports Listing New Customers Fee

\$40.00

\$40.00

48. Surcharge for After- Hours Initial

Meter Installation:

Service Size:

<u>3/4" to 1" Service</u>	\$269.00
<u>2" to 4" Service</u>	\$541.00
<u>6" to 10" Service</u>	\$805.00

49. Curb Stop Replacement for Initial

\$110.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Actual 2007-2008

Proposed 2008-2009

Meter Installation

50. Backflow Preventer Initial Test and Certification Fee

\$55.00

51. Backflow Prevention Testing Administration Fee

\$15.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

Actual 2007-2008

Proposed 2008-2009

1. Oversizing Credits

		Credit Per Linear Foot	Credit Per Plug Valve	Credit Per Linear Foot	Credit Per Plug Valve
	<u>Pipe Size</u>				
A. <u>Force Mains</u>	8" to 12"	\$7.50	No Credit	\$7.50	No Credit
	8" to 16"	\$15.75	No Credit	\$15.75	No Credit
	8" to 20"	\$38.75	No Credit	\$38.75	No Credit
	8" to 24"	\$33.75	\$3,500.00	\$33.75	\$3,500.00
	8" to 30"	\$75.25	\$3,367.50	\$75.25	\$3,367.50
	8" to 36"	\$89.00	\$7,720.25	\$89.00	\$7,720.75
	12" to 16"	\$6.00	No Credit	\$6.00	No Credit
	12" to 20"	\$33.25	No Credit	\$33.25	No Credit
	12" to 24"	\$28.25	\$4,400.00	\$28.25	\$4,400.00
	12" to 30"	\$70.00	\$3,217.50	\$70.00	\$3,217.50
	12" to 36"	\$67.50	\$7,570.75	\$67.50	\$7,570.75
	16" to 24"	\$20.00	No Credit	\$20.00	No Credit
			Credit Per Inch Diameter Per Linear Foot		Credit Per Inch Diameter Per Linear Foot
B. <u>Gravity Sewer Mains</u>	8" and greater		\$1.75		\$1.75

2. Construction Connection Charge

<u>Pipelines</u>	<u>Pipe Size</u>	<u>Rate Per Front Foot</u>	<u>Pipe Size</u>	<u>Rate Per Front Foot</u>
<u>Gravity Sewers</u>	8"	\$20.00	8"	\$20.00
<u>Force Mains</u>	8"	\$18.00	8"	\$18.00
	12"	\$30.00	12"	\$30.00
	16"	\$35.00	16"	\$35.00
<u>Pump Station</u>	As determined by the Department based on actual cost		As determined by the Department based on actual cost	

3. Connection Charge Rate (Impact Fee)

Per average daily gallon	\$5.60	\$5.60
Per average daily gallon for customers utilizing a graywater disposal system	\$2.80	\$2.80

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

Actual 2007-2008

Proposed 2008-2009

4. Customer Deposit

Residential - based on customer's credit analysis and payment history	\$0.00 to \$100.00	\$0.00 to \$100.00
Commercial - monthly	Amount based on 2.5 times the anticipated monthly billing with a minimum charge of \$50.00	Amount based on 2.5 times the anticipated monthly billing with a minimum charge of \$50.00
Commercial - quarterly	Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of \$50.00	Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of \$50.00

5. Septic Tank Disposal Fee

Charged to commercial tankers for unloading septic tank waste at wastewater treatment plants

0 - 1,000 gallons - per truck	\$32.50	\$32.50
1,001 - 1,500 gallons - per truck	\$48.75	\$48.75
1,501 - 2,000 gallons - per truck	\$65.00	\$65.00
Over 2,000 gallons - per hundred gallons	\$3.25	\$3.25

6. Grease Trap Disposal Fee

Charged to commercial tankers for unloading grease trap waste at wastewater treatment plants

0 - 1,000 gallons - per truck	\$70.00	\$70.00
1,001 - 1,500 gallons - per truck	\$105.00	\$105.00
1,501 - 2,000 gallons - per truck	\$140.00	\$140.00
Over 2,000 gallons - per hundred gallons	\$7.00	\$7.00

7. Combined Septic Tank and Grease Trap Disposal Fee

Charged to commercial tankers for unloading combined septic tank and grease trap waste at wastewater treatment plants

0 - 1,000 gallons - per truck	\$42.00	\$42.00
1,001 - 1,500 gallons - per truck	\$63.00	\$63.00
1,501 - 2,000 gallons - per truck	\$84.00	\$84.00
Over 2,000 gallons - per hundred gallons	\$4.20	\$4.20

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER	<u>Actual 2007-2008</u>	<u>Proposed 2008-2009</u>
8. <u>Septic Tank Disposal Deposit</u>		
Per septic tank disposal account	\$2,000.00	\$2,000.00
9. <u>High Strength Sewage Surcharge</u>		
Per pound for portion of suspended solids in excess of a concentration of 200 milligrams per liter	\$0.1400	\$0.1400
Per pound for portion of biochemical oxygen demand in excess of a concentration of 200 milligrams per liter	\$0.1900	\$0.1900
10. <u>Pump Station Maintenance Fee</u>		
Fee charged for maintenance of pump stations under contract with the Department		
Per month	\$1,100.00	\$1,100.00
11. <u>Discharge Regulations Violations</u>		
Fine for failure to comply with discharge regulations	\$500.00	\$500.00
12. <u>Removal of Clean-Out Plug</u>	\$150.00	\$150.00
13. <u>Permit Fee(s)</u>	As charged to the Department by various governmental agencies	As charged to the Department by various governmental agencies
14. <u>Service Location Certificate</u>		
To obtain notification of any actual or potential lien amount attached to a service location		
Fee per service address:		
<u>Water & Sewer</u>		
A. Regular service location certificate	\$10.00	\$10.00
B. 24-hour service location certificate	\$20.00	\$20.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER	<u>Actual 2007-2008</u>	<u>Proposed 2008-2009</u>
15. <u>Plans Review and Inspection Fees</u>		
<u>Laterals/Connections</u>	\$55.00	\$55.00
<u>Sewer Main Extensions</u>		
Up to 500 ft.	\$300.00	\$300.00
501 ft. to 2,000 ft.	\$350.00	\$350.00
Greater than 2,000 ft.	\$450.00	\$450.00
Pump Station	\$800.00	\$800.00
<u>Renewal of expired approval and revisions</u> (One year or more after approval)	Same as original fee	Same as original fee
Processing fees for the review and approval of plans for code compliance regarding sewer extension projects, including sewer laterals, connections and pump stations		
16. <u>Weed Control Fee</u>		
Per quarter	\$37.00	<u>\$20.00</u>
17. <u>Facilities with Excessive Infiltration Surchage</u>	10%	10%
18. <u>Discharge of Sludge Charge</u>	\$40.00/ton	\$40.00/ton
19. <u>Telemetering Equipment Installation Fee</u>		
Fee charged for installation of telemetering equipment at developer installed pump stations		
Per pump station	\$7,550.00	\$7,550.00
20. <u>Marinas</u>	40% of retail rate	40% of retail rate
21. <u>Septage Truck Cleanout Charge</u>		
Per cleanout	\$25.00	\$25.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER	<u>Actual 2007-2008</u>	<u>Proposed 2008-2009</u>
22. <u>Release of Easement Fees</u>		
A. Release of platted easement rights	\$250.00	\$250.00
B. Conditional consent letter for permission to use easement until required by Department	\$50.00	\$50.00
C. All other release requests	\$500.00	\$500.00
23. <u>Completion of Application Form Fees</u>		
A. Utilities collection transmission capacity form	\$50.00	\$50.00
B. Industrial pre-treatment facility application form		
Sewer only	\$150.00	\$150.00
24. <u>Completion of Water and Sewer Verification Form Fees *</u> (See Attached Table 2 for Listing)		
<u>Sewer Only</u>		
A. Residential (R-A)	\$30.00	\$30.00
B. Multi-family residential (R-B)	\$75.00	\$75.00
C. Non-residential (NR)	\$75.00	\$75.00
<u>Water & Sewer</u>		
A. Residential (R-A)	\$60.00	\$60.00
B. Multi-family residential (R-B)	\$150.00	\$150.00
C. Non-residential (NR)	\$150.00	\$150.00
* No additional process fee will apply to obtain "verification forms" after execution of agreement		
25. <u>Review and Release of Recorded Document Fees (Other Than Easements)</u> (covenants, unities of title, service agreements, warranty deeds)		
A. Sewer only	\$100.00	\$100.00
B. Water & sewer	\$150.00	\$150.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER	<u>Actual 2007-2008</u>	<u>Proposed 2008-2009</u>
26. <u>Preparation of Service Agreement Fees *</u>		
<u>Sewer Only</u>		
A. Commercial use	\$100.00	\$100.00
B. Residential and multi-family use	\$100.00	\$100.00
<u>Water & Sewer</u>		
A. Commercial use	\$200.00	\$200.00
B. Residential and multi-family use	\$200.00	\$200.00
* No additional process fee will apply to obtain "verification forms" after execution of agreement		
27. <u>Preparation of Letter of Availability Fees</u>		
A. Sewer only	\$50.00	\$50.00
B. Water & sewer	\$100.00	\$100.00
28. <u>Other Recordable Legal Document Fees</u>		
A. Preparation of covenant		
1. Sewer only	\$25.00	\$25.00
2. Water & sewer	\$50.00	\$50.00
B. Preparation of unity of title		
1. Sewer only	\$25.00	\$25.00
2. Water & Sewer	\$50.00	\$50.00
29. <u>Completion of Groundwater Discharge Form</u>		
<u>Fee</u>	\$50.00	\$50.00
30. <u>Environmental Quality Control Board</u> <u>(EQCB) Letter Preparation Fees</u>		
A. Sewer only	\$35.00	\$35.00
B. Water & sewer	\$70.00	\$70.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

Actual 2007-2008

Proposed 2008-2009

31. Customer Call-Out Fees

Fee for investigation and/or emergency response to sewer collection complaints (call-outs), fee charged only if Department is not responsible to correct complaint

Fee per call-out:

A. Regular working hours	\$125.00	\$125.00
B. Non-regular working hours	\$175.00	\$175.00

32. Customer Initiated Closed Circuit Television Lateral Inspection Fee

Per inspection	\$250.00	\$250.00

33. Review of Shop Drawings Fee

Per shop drawing	\$100.00	\$100.00

Fee charged for the review of shop drawings for Department compliance regarding sewer manholes, fittings, taps and pump stations

34. Blueline Prints Requested From As-Built Fee

Fee per blueline print	\$5.00	\$5.00

35. Design and Construction Standard Specifications and Details Publication Fee

Per publication	\$50.00	\$50.00

36. Safety and Rescue Training Course Fees

Water & Sewer

A. Confined space entry (24 hours)	\$450.00	\$450.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER	<u>Actual 2007-2008</u>	<u>Proposed 2008-2009</u>
B. Hazardous material technician and incident command class (40 hours)	\$550.00	\$550.00
C. Hazwoper training (40 hours)	\$550.00	\$550.00
D. Air monitoring (16 hours)	\$150.00	\$150.00
E. Excavation safety (Trenching & shoring, 16 hours)	\$250.00	\$250.00
F. Fall protection/scaffolding (16 hours)	\$250.00	\$250.00
G. Electrical safety (16 hours)	\$500.00	\$500.00
H. Respiratory protection (40 hours)	\$450.00	\$450.00

NOTE: The revenues from the above course fees are allocated to the water and wastewater funds.

37. Laboratory Fees for Wastewater Tests

Per Sample (Excludes Sample Collection)

Bacteriology (Membrane Filter)	\$15.00	\$15.00
<u>Bacteriology (Membrane Filter) --</u>		
<u>After Hours Charge to Wholesale Customers</u>		<u>\$40.00</u>
Nitrate	\$10.00	\$10.00
Nitrite	\$10.00	\$10.00
Alkalinity	\$8.00	\$8.00
Chloride	\$8.00	\$8.00
Conductivity	\$4.00	\$4.00
Total Dissolved Solids (TDS)	\$6.00	\$6.00
Chlorine Residual	\$10.00	\$10.00
Ammonia - Nitrogen	\$10.00	\$10.00
Dissolved Oxygen	\$6.00	\$6.00
Total Phosphorous	\$10.00	\$10.00
Ortho Phosphate	\$10.00	\$10.00
Biochemical Oxygen Demand	\$12.00	\$12.00
pH	\$4.00	\$4.00
Sulfate	\$16.00	\$16.00
Total Kjeldahl Nitrogen	\$14.00	\$14.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER	<u>Actual 2007-2008</u>	<u>Proposed 2008-2009</u>
<u>Per Sample (Excludes Sample Collection) (continued)</u>		
Total Organic Carbon	\$16.00	\$16.00
Total Suspended Solids	\$6.00	\$6.00
Sodium	\$18.00	\$18.00
 38. <u>Preparation of GIS Adhoc Maps and/or Data Fees</u>		
Per hour (minimum one hour)	\$65.00	\$65.00
Additional copies of the same map Per copy	\$25.00	\$25.00
 39. <u>Billing Service Fee for Processing Stormwater Utility Fee for Municipalities</u>		
	Fee Determined by Agreement	Fee Determined by Agreement
 40. <u>Billing Service Fee for Processing Sewer Billings for Coral Gables</u>		
	Fee Determined by Agreement	Fee Determined by Agreement
 41. <u>Graywater Disposal System</u>		
Customers who utilize an approved graywater disposal system and install a sub-meter to measure water entering the property which utilizes the graywater disposal system will not be charged wastewater disposal for usage measured on the sub-meter.		
 42. <u>Security Fees</u>		
A. Fee for Issuance of Initial Identification Card and Personal Transponder		
Per Person	\$60.00	\$60.00
Fee charged for background check and processing costs for identification card and transponder issued to persons having access to restricted Department facilities. (consultants, contractors, non-Water and Sewer Department staff)		

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER	<u>Actual 2007-2008</u>	<u>Proposed 2008-2009</u>
B. Fee for Issuance of Initial Identification Card		
Per Person	\$20.00	\$20.00
Fee charged for processing costs for identification card issued to persons having access to Department facilities. (consultants, contractors, non-Water and Sewer Department staff)		
C. Fee for Renewal of Expired Identification Card (one year from date of issuance) (consultants, contractors, non-Water and Sewer Department staff)		
Per Person	\$15.00	\$15.00
D. Fee for Replacement of Identification Card (card lost, stolen, etc.)		
Per Person	\$15.00	\$15.00
E. Fee for Renewal of Expired Personal Transponder (one year from date of issuance) (consultants, contractors, non-Water and Sewer Department staff)		
Per Person	\$15.00	\$15.00
F. Fee for Replacement of Personal Transponder (transponder lost, stolen, etc.)		
Per Person	\$15.00	\$15.00
G. Fee for Issuance of Initial Transponder for Vehicle or Equipment		
Per Vehicle or Piece of Equipment	\$25.00	\$25.00
Fee charged for processing costs for issuance of vehicle or equipment transponder to access Department facilities (consultants, contractors, non-Water and Sewer Department staff)		

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER	<u>Actual 2007-2008</u>	<u>Proposed 2008-2009</u>
H. Fee for Renewal of Expired Transponder for Vehicle or Equipment (one year from date of issuance) (consultants, contractors, non-Water and Sewer Department staff)		
Per Vehicle or Piece of Equipment	\$25.00	\$25.00
I. Fee for Replacement of Transponder for Vehicle or Equipment (transponder lost, stolen, etc.)		
Per Vehicle or Piece of Equipment	\$25.00	\$25.00
J. Fee for Issuance of Initial Identification Card and Personal Transponder for Septic Tank Company Employees		
Per Septic Tank Company Employee	\$35.00	\$35.00
Fee charged for processing costs for identification card and transponder issued to persons having access to septic tank unloading system at Central and South District Wastewater Treatment Facilities.		
K. Fee for Renewal of Expired Identification Card and Personal Transponder for Septic Tank Company Employees (one year from date of issuance)		
Per Septic Tank Company Employee	\$30.00	\$30.00
L. Fee for Replacement of Identification Card and Personal Transponder for Septic Tank Company Employees (card and transponder lost, stolen, etc.)		
Per Septic Tank Company Employee	\$30.00	\$30.00
M. Fee for Issuance of Initial Transponder for Septic Tank Vehicles		
Per Septic Tank Vehicle	\$25.00	\$25.00
Fee charged for processing costs for issuance of septic tank vehicle transponder for access to septic tank unloading system at Central and South District Wastewater Treatment Facilities.		

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

Actual 2007-2008

Proposed 2008-2009

- N. Fee for Renewal of Expired Transponder for
Septic Tank Vehicles
(one year from date of issuance)

Per Septic Tank Vehicle	\$25.00	\$25.00

- O. Fee for Replacement of Transponder for Septic
Tank Vehicles
(transponder lost, stolen, etc.)

Per Septic Tank Vehicle	\$25.00	\$25.00

**43. Subscription Fee to Access Customer
Information System (CIS)**

Fee per user	\$6,300.00	\$6,300.00

Annual fee charged to title and lien companies to
provide access to the Department's Customer
Information System (CIS) via the Internet.

44. Cut For Non-Payment (CONP)

Third Attempt Water Meter Removal Charge	\$250.00	\$250.00

Fee charged to customers who intentionally blocked
access to water meter on two previous attempts to
collect or lock service for non-payment.

45. Developer Repayment Fee

To cover administrative costs for collection and
repayment of construction connection charges
collected from connecting and/or abutting
properties in behalf of developers who constructed
the facilities.

2.5% of gross repayment

2.5% of gross repayment

**46. General & Administrative (G&A) Overhead
(OH) Rate**

Rate charged to offset general and administrative
costs related to work performed by the Department
due to request, damage (billable job orders) or
contractual agreement.

10.6% of total cost

10.6% of total cost

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER	<u>Actual 2007-2008</u>	<u>Proposed 2008-2009</u>
47. <u>Rental of Light Towers</u>	\$505.00 per tower per day	\$505.00 per tower per day
48. <u>Reports Listing New Customer Fee</u>	\$40.00	\$40.00
49. <u>Sewer Force Main Pipe Tapping Charges</u>		
<u>Tap Size:</u>		
<u>4"</u>		<u>\$405.00</u>
<u>6"</u>		<u>\$445.00</u>
<u>8"</u>		<u>\$491.00</u>
<u>12"</u>		<u>\$653.00</u>
<u>16"</u>		<u>\$936.00</u>
<u>20"</u>		<u>\$1,084.00</u>
<u>Overtime Charge</u>		<u>\$85.00</u>

There will be a \$170.00 charge if Department personnel arrive on a job site and are unable to perform the tapping operation because the contractor has not fulfilled its obligations specified in the Rules and Regulations. No materials shall be furnished by the Department for installation under the prices listed above.

MIAMI-DADE WATER AND SEWER DEPARTMENT

Table 2

No.	Types of Building Usages	Rating	Verification Form Fee Listing
1	Adult Congregate Living Units and Other Residential Institutions and Facilities	100 gpcd	NR
2	Airport	5 gpd/passenger 10 gpd/employee	NR
3	Apartments (per unit)	200 gpd	R-B
4	Banquet Halls	25 gpd/seat	NR
5	Barbershops	10 gpd/100 sq. ft.	NR
6	Bars and Cocktail Lounges	25 gpd/seat	NR
7	Beauty Shops	75 gpd/seat	NR
8	Bowling Alleys	100 gpd/lane	NR
9	Camper or Trailer Parks	150 gpd/space	NR
10	Car Washes (hand type)	1,000 gpd/bay	NR
11	Car Washes (recycling type)	750 gpd/bay	NR
12	Coin Laundries	175 gpd/washer	NR
13	Country Clubs	25 gpd/member	NR
14	Dentist Offices	275 gpd/dentist	NR
15	Duplexes or Twin Home Residences	250 gpd/unit	R-A
16	Factories (with showers)	20 gpd/100 sq. ft.	NR
17	Factories (without showers)	10 gpd/100 sq. ft.	NR
18	Food Preparation Outlets (bakeries, meat markets, commissaries)	350 gpd minimum 50 gpd/100 sq. ft.	NR
19	Funeral Homes	10 gpd/100 sq. ft.	NR
20	Gas Stations, Minimarts	450 gpd	NR
21	Health Spas, Gyms with showers	35 gpd/100 sq. ft.	NR

MIAMI-DADE WATER AND SEWER DEPARTMENT

Table 2

No.	Types of Building Usages	Rating	Verification Form Fee Listing
22	Health Spas, Gyms without showers	20 gpd/100 sq. ft.	NR
23	Hospitals	250 gpd/bed	NR
24	Hotels and Motels	100 gpd/room or unit	NR
25	House of Worship	3 gpd/seat	NR
26	Kennels	30 gpd/cage	NR
27	Marinas	40 gpd/boat slip	NR
28	Mobile Home Parks	300 gpd/unit	R-A
29	Motor Vehicle Service Stations	10 gpd/100 sq. ft.	NR
30	Nursing or Convalescent Homes	150 gpd/bed	NR
31	Office Buildings	10 gpd/100 sq. ft.	NR
32	Parks (with toilets only)	5 gpd/person	NR
33	Parks (with toilets and showers)	20 gpd/person	NR
34	Pet Grooming	10 gpd/100 sq. ft. + 75 gpd/tub	NR
35	Physician Offices	250 gpd/physician	NR
36	Public Swimming Facilities	10 gpd/person	NR
37	Restaurants (full service)	50 gpd/seat 350 gpd minimum	NR
38	Restaurants (fast food service)	35 gpd/seat 350 gpd minimum	NR
39	Restaurants (take-out service)	50 gpd/100 sq. ft. 350 gpd minimum	NR
40	Schools		
	a) day care/nursery	5 gpd/student	NR
	b) regular schools	10 gpd/student	
	c) with cafeteria, add:	5 gpd/student	DADE COUNTY
	d) with showers, add:	5 gpd/student	SCHOOL BOARD

MIAMI-DADE WATER AND SEWER DEPARTMENT

Table 2

No.	Types of Building Usages	Rating	Verification Form Fee Listing
	e) teachers and staff	15 gpd/student	IS EXEMPT
41	Shopping Centers (dry use)	5 gpd/100 sq. ft.	NR
42	Show Rooms	10 gpd/100 sq. ft.	NR
43	Single Family Residences	350 gpd	R-A
44	Stadiums, Frontons, Ball Parks	3 gpd/seat	NR
45	Storage or Mini Warehouses	5 gpd/1,000 sq. ft.	NR
46	Stores (without food service)	5 gpd/100 sq. ft.	NR
47	Theaters a) indoor auditorium b) outdoor drive-in	3 gpd/seat 5 gpd/car space	NR
48	Townhouse Residences	250 gpd	R-B
49	Veterinarian Offices a) per veterinarian b) with kennels	250 gpd 30 gpd/cage	NR
50	Warehouse/Industrial Speculation Buildings	20 gpd/1,000 sq. ft.	NR

Note:

gpd = gallons per day

gpcd = gallons per capita per day

R-A = Residential

R-B = Multi-family Residential

NR = Non-residential

MIAMI-DADE WATER AND SEWER DEPARTMENT

Table 2

No.	Types of Building Usages	Rating	Verification Form Fee Listing
	e) teachers and staff	15 gpd/student	IS EXEMPT
41	Shopping Centers (dry use)	5 gpd/100 sq. ft.	NR
42	Show Rooms	10 gpd/100 sq. ft.	NR
43	Single Family Residences	350 gpd	R-A
44	Stadiums, Frontons, Ball Parks	3 gpd/seat	NR
45	Storage or Mini Warehouses	5 gpd/1,000 sq. ft.	NR
46	Stores (without food service)	5 gpd/100 sq. ft.	NR
47	Theaters a) indoor auditorium b) outdoor drive-in	3 gpd/seat 5 gpd/car space	NR
48	Townhouse Residences	250 gpd	R-B
49	Veterinarian Offices a) per veterinarian b) with kennels	250 gpd 30 gpd/cage	NR
50	Warehouse/Industrial Speculation Buildings	20 gpd/1,000 sq. ft.	NR

Note:

gpd = gallons per day

gpcd = gallons per capita per day

R-A = Residential

R-B = Multi-family Residential

NR = Non-residential

~~A.O.I.O. No.:~~ 4-111
Ordered: 11/30/2004
Effective: 12/10/2004

MIAMI-DADE COUNTY
ADMINISTRATIVE IMPLEMENTING ORDER

FEE SCHEDULE FOR DEPARTMENT OF PLANNING AND ZONING

AUTHORITY:

Ordinance No. 76-60; Sections 4.02 and 5.05 of the Miami-Dade County Home Rule Amendment and Charter; Sections, 2-113, 2-114.1, 2-114.2, 2-114.3, 2-114.4, 2-116.1, 8-5, 20-4, 20-6, 20-9, 33-285, 33-303.1, 33E-15, 33G-6, 33H-16, 33I-13, 33J-14, and 33K-14 and Chapter 18A of the Code of Miami-Dade County.

SUPERSEDES:

This Administrative Implementing Order supersedes and incorporates Administrative Order 4-63A as it relates to zoning fees and other related fees for services effective November 1, 1983, as previously revised on July 1, 1988; November 1, 1989; January 15, 1991; October 1, 1991; October 1, 1994; November 1, 1994; November 18, 1997; and July 17, 1998; supersedes and merges Administrative Order 4-47, effective December 5, 1995; Administrative Order 4-81, effective, December 5, 1995; and Administrative Order 4-99, effective December 5, 1995, in their entirety; and Administrative Order 4-111, effective February 8, 2002 and supersedes Administrative Order 4-111, effective October 1, 2003, and supersedes Administrative Order 4-111, effective December 10, 2004.

POLICY:

A schedule of fees covering the cost of providing Department of Planning and Zoning services shall be established and no application, permit, certificate or receipt shall be issued until the appropriate fee is paid. Additionally, no special study shall be prepared until a memorandum of agreement has been entered into or payment made.

PROCEDURE:

The responsibility for this Administrative Implementing Order is assigned to the Director, Department of Planning and Zoning, who shall be responsible for the collection of fees and the delivery of required services pursuant to Chapters 8 and 33 and Section 2-104 of the Code of Miami-Dade County. Each two years or earlier, if need be, the Director shall review all fees in terms of their cost and recommend necessary changes to the County Manager.

FEE SCHEDULE:

The fee schedule adopted by this Administrative Implementing Order has been presented and is considered a part hereof. In accordance with Section 2-3 of the Code of Miami-Dade County, this official Fee Schedule is also filed with the Clerk of the Board of County Commissioners. Fees which are charged by the Department of Planning and Zoning shall be the same as those listed in the official Fee Schedule on file with the Clerk of the County Commission.

This Administrative Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

George M. Burgess
County Manager

**Department of Planning and Zoning
Fee Schedule**

00-033DRAFT 7/10/08

The Department of Planning and Zoning shall charge and collect fees for planning and zoning services in accordance with the following schedule:

I. REQUESTS FOR WRITTEN ADVISORIES OF COMPREHENSIVE DEVELOPMENT MASTER PLAN (CDMP) CONSISTENCY (OTHER THAN FOR DEVELOPMENT/SERVICES CONCURRENCY DETERMINATION)

For special written advisory letters/memoranda regarding the relationship of a particular parcel or the consistency of a proposed development action to the provisions of the Comprehensive Development Master Plan (CDMP) that are requested pursuant to Section 2-113 of the Code of Miami-Dade County and apart from regular development order approval processes, the requesting party shall pay the following charges:

A. INTERPRETATION/EXPLANATION OF CDMP PROVISIONS, INCLUDING ADOPTED LAND USE PLAN (LUP) MAP AND INTERPRETATION OF LUP MAP TEXT CONSISTENCY DETERMINATIONS RELATIVE TO A SPECIFIC LOCATION

<u>MP01</u>	Size of Parcel of Proposed Development (gross acres)	Fee
	Under 1.0 acre	114
	1.0 acres - 5.0 acres	228
	5.1 acres - 20.0 acres	342
	20.1 acres and over	570

Requests involving research of multiple parcels in a large-scale development shall be charged in accordance with item IV B, herein.

B. INTERPRETATION/EXPLANATION OF ADOPTED COMPONENTS GOALS, OBJECTIVES AND OTHER TEXT NOT RELATED TO A SPECIFIC LOCATION

<u>MP02</u>	Each issue/question not related to Level of Service (LOS) Standards	114
<u>MP02A</u>	Each issue/question related to LOS Standards	171

The Director of the Department of Planning and Zoning, or his or her designee, may condition such advisories on the information made available by the requesting party or defer to more complete development order review procedures. The conditional nature of all special advisories shall be addressed in the document.

II. APPLICATIONS TO AMEND THE CDMP

A. Land Use Element

1. LUP Map (except for Roadway and Transit changes which are covered in B), Agricultural Subarea 1 Map, Open Land Subareas Map, and Environmental Protection Subareas Map, which applications are requested for processing during regular semi-annual CDMP amendment cycles:

<u>MP03</u>	a) Regional Urban Center	109,440
<u>MP03A</u>	b) Metropolitan Urban Center	85,500
<u>MP03B</u>	c) Community Urban Center	54,720

**Department of Planning and Zoning
Fee Schedule**

00-033DRAFT 7/10/08

MP05 d) Other

Size of Area (gross acres) Subject to Application	Fee
Up to 5.0	11,400
5.1 - 10.0	21,660
10.1 - 20.0	42,750
20.1 - 40.0	64,410
40.1 - 80.0	85,500
80.1 -160.0	102,600
160.1-320.0	119,700
320.1-480.0	136,800
480.1-640.0	153,900
640.1-800.0	171,000
800.1-960.0	188,100
960.1-1120.0	205,200
1120.1-1280.0	222,300
1280.1 and above	171/acre

MP05E e) The fee for any application requesting amendment to the LUP Map which includes a request to expand the Urban Development Boundary (UDB) or to redesignate to an urban land use outside the UDB shall be increased by 1) twenty-five (25%) percent of the amount indicated above in II.A.1.(d) for all applications up to eighty (80) acres in size, or 2) fifteen (15%) percent of the amount indicated above in II.A.1.(d) for applications larger than eighty (80) acres.

MP05F f) Application requesting amendment to the LUP Map to increase the currently planned residential density on land inside the UDB shall receive a reduction of the fee amount of 1) twenty-five (25%) percent of the amount indicated above in II.A.1.(d) for each application up to eighty (80) acres in size, or 2) fifteen (15%) percent of the amount indicated in II.A.1.(d) if the application area is larger than eighty (80) acres.

MP05G g) Applications requesting amendments to an Urban Expansion Area (UEA) boundary without amendment to the underlying future land use shall be charged 30 percent of the rate established in paragraph II.A.1.(d) above but not less than \$10,000.

MP06 h) Applications requesting amendment to the LUP Map for processing concurrently with an application to approve or amend a Development of Regional Impact (DRI) development order pursuant to Sec. 2-116.1(5)(a), Code of Miami-Dade County, Florida, shall be charged \$91,200 if 640 acres or smaller, or if a request for Urban Center; if 640.1 acres or larger, such applications shall be charged 65 percent of the fee amount for the applicable parcel size listed in foregoing paragraph II.A.1.(a) through (g).

MP07 2. Revision of the LUP Map Text
Each issue-proposal (per paragraph) 17,100

MP08 3. Environmental/Historical or other Map
Each issue/item including associated text 17,100

MP09 4. Covenant revisions and other changes amending land
uses relating to specific land parcels Two-thirds rate of
II(A)(1)(d) above

B. Traffic Circulation Sub-Element

MP10 1. Planning Future Roadway Network Map
Per road lane-mile 17,100

MP11 2. Roadway Functional Classification Map
Per road-mile (existing or future) 17,100

MP12 3. Limited Access Facilities Map Per road-mile or interchange 17,100

MP12A 4. Other Map Per Mile 11,400

**Department of Planning and Zoning
Fee Schedule**

00-033DRAFT 7/10/08

Fee

C. Mass Transit Sub-Element

MP13	1. Future Mass Transit System Maps Per linear mile of service area, corridor, or alignment	17,100
MP14	2. Major Traffic Generators and Attractors Each major traffic generator	17,100

D. Port, Aviation, and Port of Miami Sub-Elements

MP15	1. Major Aviation Facilities - Future Improvements Map Each facility	17,100
MP16	2. Aviation Facility Improvements Each improvement project line item	17,100
MP17	3. Port of Miami River - Future Land Use Map	(Same as LUP Map II.A.1)
MP17A	4. Port of Miami 5 year or 10 year Plan map	17,100

E. Capital Improvements Elements (CIE)

MP18	1. Each proposed project line item	17,100
MP19	2. Urban Infill or Concurrency Exception Area Maps	51,300

F. All Elements (including A-E above)

MP20	1. Each Level of Service (LOS) Standard or DRI Threshold (F.S.380) - addressing goal, objective, policy, or map	51,300
MP21	2. Each Non LOS Standard - addressing goal, objective or policy	17,100
MP22	3. Each monitoring measures item	10,260
MP23	4. Each other text change proposal item (up to 5 sentences)	17,100
MP24	5. Each other map change proposal or item	17,100
MP25	6. One or more non-LUP Map amendment proposals requested for processing concurrently with an application to approve or amend a DRI development order pursuant to Sec. 2-116.1(5)(a), Code of Miami-Dade County, Florida. This fee shall be charged only when a LUP Map amendment is not requested, and a fee is not charged, pursuant to par. II.A.1, above.	34,200

All above fees include any corresponding changes to other Plan Elements, or components thereof, required for internal consistency.

In the event that the applicant withdraws the application for amendment prior to the deadline established in Section 2-116.1(8), Code of Miami-Dade County, amendment fees paid shall be refunded.

In the event that the Board of County Commissioners fails to approve transmittal of a non-small scale amendment application to the State Land Planning Agency per Sec. 2.116.1(3)(g) of the Code of Miami-Dade County, or the applicant withdraws the application or any portion thereof after the full refund deadline referenced above, but prior to transmittal action by the Board of County Commissioners, 1) twenty-five (25%) percent of the department's CDMP amendment fees paid shall be refunded.

The applicant shall not be authorized, subsequent to the "transmittal" hearing held by the Board of County Commissioners, to receive any refund of application fees.

County proprietary departments shall pay required fees at the time of application except that (a) during a regular annual update to the CIE, a single fee of \$11,400 shall be charged to the department for one or more changes to a Schedule of Improvements table; (b) fees shall not be charged to such departments for a major Element update to implement an Evaluation and Appraisal Report (EAR); and (c) the fee for a major update or revision to a Plan Element required by a proprietary department at a time other than during an EAR-based CDMP amendment cycle shall be \$57,000 paid at the time of application filing, with any costs incurred by the Department of Planning and Zoning in excess of the initial filing fee to be paid by the applicable department.

**Department of Planning and Zoning
Fee Schedule**

00-033DRAFT 7/10/08

III. ~~Proposals for Municipal Boundary Changes/Incorporation~~

~~For review of proposals for municipal boundary changes or incorporation, the following charges shall be made, in addition to the notice to property owners and election costs specified in Section 20-4 and Section 20-9 of the Code of Miami-Dade County:-~~

~~Size of Area (gross acres) Subject to Proposed~~	~~Fee~~
~~Boundary Changes/Incorporation~~	
~~Under 1.0~~	~~\$513~~
~~1.1 — 5.0~~	~~1,026~~
~~5.1 — 20.0~~	~~2,052~~
~~20.1 — 100.0~~	~~2,565~~
~~100.1 — 200.0~~	~~3,078~~
~~200.1 — 400.0~~	~~3,705~~
~~400.1 — 640.0~~	~~3,990~~
~~640.1 and above~~	~~5.13/acre~~

~~The applicant shall pay the review fee to the Director of Planning and Zoning following transmittal of the proposal by the Clerk of the Board of County Commissioners to the Planning Advisory Board, pursuant to Section 5.05 of the Charter of Miami-Dade County or Section 20-6 of the Code of Miami-Dade County, and prior to the initiation of any review of the proposal by the Department of Planning and Zoning on behalf of the Planning Advisory Board.-~~

~~No review fees shall be refunded after the Department of Planning and Zoning has initiated the review of the proposal.-~~

~~No review fee shall be required for municipal boundary changes or incorporation applications or portions of such applications encompassing 1) owner-occupied residential properties when the application is filed by or accompanied by petitions of the owners of such property, or 2) unincorporated enclave areas in which 80 percent or more of the perimeter is contiguous to one or more municipalities.-~~

III. PREPARATION OF SPECIAL PROJECTS, STUDIES, OR REPORTS, OR PROVISION OF DATA

For special studies, reports or file research requested by non-Miami-Dade County entities that are not prepared as part of the regular work program of the Department of Planning and Zoning, the requesting entity shall pay the following charges:

A. Graphics Services

1. Actual salary costs of graphics technician(s) personnel involved in providing services in effect at time of activity, and
2. Graphics materials used at estimated cost (unless supplied by entity requesting services), and
3. Department overhead operating costs equal to .7 times graphics technicians' personnel's salary costs identified in 1 above.

B. Non-Graphics Services

1. Actual salary of planner(s) personnel providing services in effect at time of activity, and
2. Department planner personnel support and overhead operating costs equal to 1.0 times planner(s) personnel's salary costs identified in IV.B.1. above.

The Director of the Department of Planning and Zoning, or his or her designee, is authorized to administer these professional services charges through letters of agreement with non-County entity(sies) requesting such services.

IV. CERTIFICATE OF USE (C.U.) AND TEMPORARY CERTIFICATE OF USE (T.C.U.)

The following original fees shall be paid for all uses. The indicated renewal fee applies to those uses which are required to be renewed annually by Code or by Resolution. All non-renewable uses are issued permanent use certificates which shall remain valid for an unlimited time, unless revoked for cause, or abandoned, provided there is no change of use, ownership, or name, or that there is no enlargement, alteration or addition in the use or structure. An "up front" processing fee equal to 50% of the total C.U. fee shall be assessed at the time of filing an application. The processing fee is non-refundable but shall be credited towards the final C.U. fee.

**Department of Planning and Zoning
Fee Schedule**

00-033DRAFT 7/10/08

A. RESIDENTIAL			Fee		Renewal Fee	
	Apartments, hotels, motor hotels and all multiple family uses per building					
C003	4 - 50 units		66.12	82.65		
C021	51 - 100 units		78.66	98.33		
C022	101 - 200 units		90.06	112.58		
C023	201 or more units		102.60	128.25		
C004	Private school, charter schools, day nursery,	(Renewal Fee Code: R101, and R102)				
C040	Convalescent and nursing home, hospital,	(Renewal Fee Code: R104, and R111)				
C041	Assisted Congregate Living Facilities (ACLF) and developmentally disabled home care	(Renewal Fee Code: R110)	408.30	135.38	57.00	71.25
C042/ R124 Home Office			28.50	35.63	17.10	21.38
B. BUSINESS, WHOLESALE AND RETAIL						
C005	All uses, except the following:					
	Per sq. ft. of business area		0.03	0.04		
	Minimum		408.30	135.38	62.70	78.38
C006	Automobile, recreational vehicle, boat, truck, etc.,		108.30	135.38		
R1007	rental or sales from open lot or combination open lot and building					
	Per sq. ft. of business area		0.03	0.04		
	Minimum		408.30	135.38	182.40	228.00
C026	Change of owner of restaurant liquor/beer/wine/ in					
R308	conjunction with restaurants, grocery stores, etc.		108.30	135.38	62.70	78.38
C. INDUSTRIAL						
C007	All uses, except the following:					
	Per sq. ft. of business area		0.03	0.04		
	Minimum		408.30	135.38	62.70	78.38
C008		(Renewal Fee Code: R112, R118, R119, and R120)	0.02	0.03		
	Automobile used parts yard, commercial incinerators, junkyards, slaughterhouses, bulk storage of petroleum products, trailer parks, tourist camps, utility plants of 30,000 sq. ft. or less		182.40	228.00		
	Per sq. ft. of business area		0.02	0.03		
	Minimum		502.74	628.43	182.40	228.00
C501	Automobile used parts yard, commercial incinerators, junkyards, slaughterhouses, bulk storage of petroleum products, trailer parks, tourist camps, utility plants over 30,000 sq. ft.	(Renewal Fee Code: R501)	718.20	897.75	265.73	332.16
D. UNUSUAL USES, SPECIAL PERMITS, BUSINESS AND INDUSTRIAL USE VARIANCES						
C009/ R122	All unusual uses, except the following:		251.94	314.93	191.52	239.40
A026/ R121	Churches		108.30	135.38	57.00	71.25
C010	Airports, commercial dumps permits, racetracks, stadiums	(Renewal Fee Code: R106, and R116)	502.74	628.43	182.40	228.00

**Department of Planning and Zoning
Fee Schedule**

00-033DRAFT 7/10/08

		Fee		Renewal Fee	
C011	Cabaret, nightclub, liquor package store (Renewal Fee Codes: R301, R302, and R304)	332.88	416.10	302.40	377.63
C012	Rock quarries, lake excavation and/or filling thereof (Renewal Fee Code: R117)	395.58	494.48	191.52	239.40
	Minimum	395.80	494.75		
C013	Circus or carnival (per week) and special events	210.90	263.63	210.90	
C014	Open lot uses (Renewal Fee Code: R113)	150.48	188.10	119.70	149.63
C032	Lot clearing, sub-soil preparation (Renewal Fee Code: R123)	125.40	156.75	114.00	142.50
	Tent use-	28.50			
	E. AGRICULTURAL				
C027	All uses, except as otherwise listed herein (Renewal Fee Code: R105)	150.48	188.10	142.50	178.13
	F. TRAILER USE CERTIFICATES				
	Covers administrative and initial field inspection cost for all types of construction site field offices. Fee also covers cost of site plan review.				
C015	(1) Mobile homes approved for temporary use during construction of a residence (Section 33-168, Code of Miami-Dade County)	205.20	256.50	205.20	
C016	(2) Mobile homes or modular units approved for commercial	419.52	524.40	399.00	498.75
C030	purposes or development projects, including watchman's quarters and temporary sales offices				
C031	(3) Construction field offices	142.50	178.13	142.50	
X010	(4) Cash escrow processing fee	114.00	142.50		
X011	(5) Mobile home tag deposit	28.50	35.63		
X029	(6) Cash escrow processing (balloons)	57.00	71.25		
X025	(7) Cash escrow (demo)	228.00	285.00		
	G. MAXIMUM FEE				
C500	The maximum fee for a CU provided no violation exists at time of CU.	718.20	897.75		
	H. CHANGE OF USE, BUSINESS OWNERSHIP OR NAME				
	When there is a change of use, business ownership, or name, the fee shall be the original fee listed for the use proposed.				
	I. REFUNDS				
	No refunds shall be made of fees paid for use permits. In case of error, adjustments may be made by the Director of the Department of Planning and Zoning.				
ZDB1	J. OCCUPANCY WITHOUT CU				
	(In violation)	180.12	225.15		
		plus a double CU fee			
A069	K. FAILURE TO RENEW CU(s) or Temporary Certificate of Use TCU(s) not renewed on or before the renewal				
MP40	or expiration date will be assessed a \$174.00 \$213.75 violation fee plus a double CU or TCU TCC fee.				

**Department of Planning and Zoning
Fee Schedule**

00-033DRAFT 7/10/08

L. TEMPORARY CU "UP FRONT" FEE

C033 When the TCU application is received, the applicant shall pay an "up-front" processing fee equal to \$28.60 ~~\$35.63~~. This processing fee is not refundable. This fee shall be deducted from the total cost of the TCU.

C024 M. CU AND TCU, INSPECTION FEE

When an inspection is necessary prior to the issuance of a CU or, TCU, an inspection fee of ~~67.56~~ 84.44 shall be charged for each inspector who is required to make a field inspection. Temporary CUs will be charged at a fee equal to the final CU cost in addition to the inspection fee. This fee will be required regardless of the length of time the TCU is needed; up to ninety (90) days for CUs and up to sixty (60) days for TCUs.

C034 N. CU RE-INSPECTION FEE

When extra inspection trips are necessary due to 1) wrong address being given on call for inspection, 2) required corrections not being made or completed at time specified or 3) failure to provide access to the property or use, a fee of ~~\$67.56~~ \$84.44 for each inspector who must return shall be charged.

Renewal Fee

O. ALCOHOL FEES AND RENEWAL FEES

R300	Bar/Lounge	~~62.70~~	<u>78.38</u>
	Liquor Package Store, Cabaret nightclub, (Refer to C011)	~~302.40~~	<u>377.63</u>
R306	Restaurant with Liquor and/or Beer and Wine	~~62.70~~	<u>78.38</u>
R308	Other Alcoholic Beverage uses not listed	~~62.70~~	<u>78.38</u>
R303	Outdoor Patio	~~182.40~~	<u>228.00</u>
R305	Private Club: Liquor and/or Beer and Wine	~~182.40~~	<u>228.00</u>
R307	Restaurant and Lounge/Bar	~~126.40~~	<u>156.75</u>

V. ZONING APPLICATION FEES:

All application fees shall be paid in total, at the time of filing of the application, and no total fee shall be credited or refunded except when adjustment is warranted or deemed necessary due to departmental error. A refund of fifty percent (50%) of an original application fee may be refunded upon the withdrawal of an application when the written request for withdrawal is received within 60 days of the date of application. In no event, however, shall an appellant of a Community Zoning Appeals Board decision be entitled to a refund of the appeal fee.

Z999 In addition to the zoning fees set forth below, the following items shall be assessed a fee of ~~0.57~~ 0.71 cents per notice for each additional notice mailed beyond a 500' radius. These fees shall be assessed for every occasion on which notices are mailed.

A. PUBLIC HEARING, ADMINISTRATIVE MODIFICATIONS AND REFORMATION FEES

Z100 Except as otherwise provided in B. through F. below, for every application for a zoning change, or other zoning application, where a public hearing is required to be held and for every application where notices and advertisement are required there shall be paid to the Department of Planning and Zoning for the processing of each and every application, a minimum fee of ~~\$865.00~~ \$1,068.75 or ~~\$1,740.00~~ \$2,137.50 if the application is the result of a violation. The exact amount of each and every public hearing application fee is established by the addition of the following fees:

Z104	Zone Change to AU/GU/RU1/RU2/RUIZ/EU/RU-1M(a)/RU-IM(b)	~~1,140.00~~	<u>1,425.00</u>
Z114	Zone Change to RUTH/MULTI-FAM/PAD	~~1,740.00~~	<u>2,137.50</u>

**Department of Planning and Zoning
Fee Schedule**

00-033DRAFT 7/10/08

		Fee	
Z124	Zone Change to RU-5/RU-5A/OPD	~~2,280.00~~	<u>2,850.00</u>
Z134	Zone Change to BU	~~3,420.00~~	<u>4,275.00</u>
Z144	Zone Change to IU	~~2,850.00~~	<u>3,562.50</u>
Z115	Use Variance-AU/GU/RU-1/RU-2/RUIZ/EU	~~1,710.00~~	<u>2,137.50</u>
Z125	Use Variance-RUTH/MULTI-FAM/PAD	~~2,850.00~~	<u>3,562.50</u>
Z135	Use Variance-RU-5/RU5A-OPD	~~3,990.00~~	<u>4,987.50</u>
Z145	Use Variance-BU	~~3,990.00~~	<u>4,987.50</u>
Z155	Use Variance-IU	~~3,420.00~~	<u>4,275.00</u>
Z972	Non-Use Variance or Administrative Site Development Option (Residential)	~~570.00~~	<u>712.50</u>
Z973	Non-Use Variance or Administrative Site Development Option (Commercial, Industrial, Office)	~~1,140.00~~	<u>1,425.00</u>
Z974	Special Exception	~~2,280.00~~	<u>2,850.00</u>
Z975	Modify/Delete	~~1,140.00~~	<u>1,425.00</u>
Z976	Unusual Use	~~2,280.00~~	<u>2,850.00</u>
	(1) Residential:		
Z977	Site Plan Review	~~1,140.00~~	<u>1,425.00</u>
Z978	Size of Property: ~~\$570.00~~ <u>\$712.50</u> per 10 acres or portion thereof		
Z979	Number of Units: ~~\$285.00~~ <u>\$356.25</u> per 15 units or portion thereof		
	(2) Commercial:		
Z980	Site Plan Review	~~1,710.00~~	<u>2,137.50</u>
Z981	Size of Property: ~~\$684.00~~ <u>\$855.00</u> per 10 acres or portion thereof		
Z982	Size of Building: ~~\$228.00~~ <u>\$285.00</u> per 5,000 sq. ft. or portion thereof		

B. NON-USE VARIANCE or ADMINISTRATIVE SITE DEVELOPMENT OPTION (ASDO) PUBLIC HEARINGS (RESIDENTIAL/ONE LOT)

Z983	For every application for a non-use variance or ASDO for the new construction of, or addition to, a single family residence (one lot maximum) or duplex (one lot maximum), there shall be paid to the Department of Planning and Zoning a fee of ~~\$1,254.00~~ <u>\$1,567.50</u> (\$1,482.00 <u>\$1,852.50</u> if the application is the result of a violation).
Z984	

**Department of Planning and Zoning
Fee Schedule**

00-033DRAFT 7/10/08

C. UNUSUAL USE-MOBILE HOME AS A WATCHMAN'S QUARTERS

- Z102** For every application for an unusual use for a trailer as a watchman's quarters, there shall be paid to the Department of Planning and
Z103 Zoning a fee of ~~\$1,264.00~~ \$1,567.50 (~~\$1,482.00~~ \$1,852.50 if the application is the result of a violation).

D. PUBLIC HEARINGS FOR PRIVATE SCHOOLS, HOUSES OF WORSHIP, ACLF, NURSING HOMES AND CONVALESCENT HOMES

- Z985** For every public hearing application for the above uses, there shall be paid to the Department of Planning and Zoning a fee of ~~\$2,280.00~~-
Z986 \$2,850.00 (~~\$2,850.00~~ \$3,562.50 if the application is a result of a violation).

E. UNUSUAL USE-LAKE EXCAVATION

- Z987** For every application for an unusual use for a lake excavation, there shall be paid to the Department of Planning
Z988 and Zoning a minimum of ~~\$670.00~~ \$712.50 (~~\$837.90~~ \$1,047.38 if the application is the result of a violation). The exact amount of each and every lake excavation public hearing fee is established the addition of the following fees:

Z989	Site Plan Review	~~\$855.00~~	<u>1,068.75</u>
Z990	10 acres or portion thereof of water surface area	~~239.40~~	<u>299.25</u>

F. NON-USE VARIANCE-SIGNS

- Z997** For every application for a non-use variance for the installation of a sign(s), there shall be paid to the Department of Planning
Z998 and Zoning a fee of ~~\$1,740.00~~ \$2,137.50 (~~\$2,280.00~~ \$2,850.00 if the application is the result of a violation).

G. REVISIONS TO PUBLIC HEARING PLANS

- Z116** Submittal of the first revised plan will be processed by the Department of Planning and Zoning at no additional cost to the applicant.
Z117 Subsequent revisions will be processed at an additional charge of ~~\$684.00~~ \$855.00 (or ~~\$942.00~~ \$1,140.00 if submitted 30 days or less prior to hearing) per revised plan and shall be paid in total at the time of submittal to the Department of Planning and Zoning.

H. REVISIONS OF LEGAL DESCRIPTION

Rework of a legal description as a result of revisions, corrections, inconsistencies and/or missing items. 60.00

H I. APPEALS OF COMMUNITY ZONING APPEALS BOARD DECISIONS

- Z500** For every application for an appeal of a decision of the Community Zoning Appeals Board to the Board of County Commissioners, there shall be paid to the Department of Planning and Zoning for the processing of each and every application, a fee of ~~\$855.00~~ \$1,068.75, to be paid at the time of application. Site plan modifications, where permitted, to appeal requests will be processed at an additional cost of ~~\$684.00~~ \$855.00 (or ~~\$942.00~~ \$1,140.00 if submitted 30 days or less prior to hearing) per revised plan.

I. J. ENTRANCE FEATURE APPLICATION FEES

- Z300** For every administrative application for an entrance feature, there shall be paid to the Department of Planning and Zoning, for the
Z301 processing of each and every application, a fee of ~~\$670.00~~ \$712.50 (~~\$1,140.00~~ \$1,425.00 if the application is the result of a violation).
Z303 All such fees shall be paid, in total, at the time of the filing of the application, and no fee shall be credited or refunded. First plan revision will be processed at no charge, subsequent revisions will be processed at ~~\$250.00~~ \$312.50 each.

J K. APPEALS OF ENTRANCE FEATURE DECISIONS

- Z302** For every application for an appeal of an entrance feature decision by the Miami-Dade County Plat Committee to the Community Zoning Appeals Board by an aggrieved property owner in the area, there shall be paid to the Department of Planning and Zoning, for processing of each and every application, a fee of ~~\$399.00~~ \$498.75, to be paid at the time of application. Pursuant to the provisions of Section 33-311(c)(2), an appeal by an aggrieved applicant shall be by the filing of a de novo application for public hearing before the Community Zoning Appeals Board, with the fee to be paid subject to the public hearing application fee provisions herein.

K L. ADMINISTRATIVE ADJUSTMENT APPLICATION FEES

Any variance involving:

Z203	carport [max. 200 sq. ft.]	~~313.50~~	<u>391.88</u>
Z204	utility shed [max. 100 sq. ft.]	~~313.50~~	<u>391.88</u>

**Department of Planning and Zoning
Fee Schedule**

00-033DRAFT 7/10/08

		Fee	
Z205	fence/wall	~~313.50~~	<u>391.88</u>
Z208	storage of boat/RV	~~313.50~~	<u>391.88</u>
Z209	interior/exterior integration area	~~313.50~~	<u>391.88</u>
Z211	Setback adjustments for attached/detached structure(s):	~~598.50~~	<u>748.13</u>
Z217	Any administrative adjustment involving tennis court, swimming pool or other recreational use	~~741.00~~	<u>926.25</u>
Z219	Any adjustment for the construction of a new residence	~~963.30~~	<u>1,204.13</u>
Z220	Other adjustments such as, but not limited to, lot area, lot frontage, lot coverage, etc.	~~741.00~~	<u>926.25</u>
Z221	Only one fee shall be assessed; should an application involve two (2) or more adjustments of a different category, the greater shall apply. For any application where a notice of violation has been issued, an additional fee of ~~\$228.00~~ <u>\$285.00</u> shall be assessed.		
Z202	L- M. APPEALS OF ADMINISTRATIVE ADJUSTMENT DECISIONS		
	For every application for an appeal of an administrative adjustment decision of the Department of Planning and Zoning to the Community Zoning Appeals Board by any aggrieved property owner in the area, there shall be paid to the Department of Planning and Zoning, for the processing of each and every application, a fee of ~~\$649.59~~ <u>\$811.99</u> , to be paid at the time of application. Pursuant to the provisions of Section 33-311(c)(2), an appeal by an aggrieved applicant shall be by the filing of a de novo application for public hearing before the Community Zoning Appeals Board, with the fee to be paid subject to the public hearing application fee provisions herein.		
Z600	M- N. APPEALS OF ADMINISTRATIVE DECISIONS OF DIRECTOR AND AMENDMENTS TO ZONING REGULATIONS		
	For every application, except for appeals of the issuance of a rockmining certificate of use pursuant to Article XI, Chapter 33, of the Miami-Dade County Code, for an appeal of the Department of Planning and Zoning Director's Administrative Decision relative to matters by any aggrieved property owner in the area concerned, or by any aggrieved applicant, or for any application for zoning hearing to the zoning regulations, there shall be paid to the Department of Planning and Zoning, for the processing of each and every application, a fee of ~~\$855.00~~ <u>\$1,068.75</u> , to be paid at the time of application. For any appeal of a decision of the Director in connection with the issuance of a rockmining certificate of use pursuant to the Rockmining Overlay Zoning Area in Chapter 33, of the Code of Miami-Dade County (ROZA overlay), the fees associated with such appeal shall be waived.		
Z991	N- O. APPEALS OF ADMINISTRATIVE DECISIONS OF THE EXECUTIVE COUNCIL		
	For every application for an appeal of the Miami-Dade County Executive Council's (Development Impact Fee Committee) Administrative Decision by any aggrieved property owner in the area concerned, or by any aggrieved applicant, the appellant shall pay to the Department of Planning and Zoning, for the processing of each and every application, a fee of ~~\$399.00~~ <u>\$498.75</u> , to be paid at the time of application.		
Z602	Q- P. SEVERABLE USE RIGHTS		
	Application fee for use of severable use rights as provided by ordinance		
	(1) Basic application fee per bonus development "receiver" site	~~570.00~~	<u>712.50</u>
Z703	P- Q. ADMINISTRATIVE SITE PLAN REVIEW FEE (RESIDENTIAL)		
	For every application for an administrative review of site plans for residential use where such site plans do not require approval at a public hearing, there shall be paid to the Department of Planning and Zoning, for the processing of each and every application, a minimum fee of ~~\$1,440.00~~ <u>\$1,425.00</u> .		
Z704	The exact amount of each and every administrative site plan review fee is established by the addition of the following fees: ~~\$570.00-~~		
Z705	<u>\$712.50</u> per 10 acres or portion thereof, and ~~\$285.00~~ <u>\$356.25</u> per 15 units or portion thereof		
Z706	Submittal of the first revised plan will be assessed by the Department of Planning and Zoning at no additional cost to the applicant. Subsequent revisions will be processed at an additional charge of ~~\$684.00~~ <u>\$855.00</u> per revised plan and shall be paid in total at the time of submittal to the Department of Planning and Zoning.		

**Department of Planning and Zoning
Fee Schedule**

00-033DRAFT 7/10/08

Z707 Q R. ADMINISTRATIVE SITE PLAN REVIEW FEE (COMMERCIAL)

For every application for an administrative review of site plans for commercial use where such site plans do not require approval at a public hearing, there shall be paid to the Department of Planning and Zoning, for the processing of each and every application, a minimum of ~~\$1,740.00~~ \$2,137.50.

Z708 The exact amount of each and every administrative site plan review fee is established by the addition of the following fees: ~~\$684.00~~
Z709 \$855.00 per 10 acres or portion thereof, and ~~\$228.00~~ \$285.00 per 5,000 sq. ft. or portion thereof.

Z711 Submittal of the first revised plan will be processed by the Department of Planning and Zoning at no additional cost to the applicant. Subsequent revisions will be processed at an additional charge of ~~\$684.00~~ \$855.00 per revised plan and shall be paid in total at the time of submittal to the Department of Planning and Zoning.

R S. ADMINISTRATIVE LAKE PLAN REVIEW FEE

Z800 For every application for an administrative review of lake plans where such lake plans do not require approval at a public hearing, there shall be paid to the Department of Planning and Zoning, for the processing of each and every application, a minimum of ~~\$855.00~~
Z801 \$1,068.75. The exact amount of each and every administrative lake plan review fee is established by the addition of the following fee: ~~\$239.40~~ \$299.25 per 10 acres or portion thereof of water surface area.

Z540 Submittal of the first revised plan will be assessed by the Department of Planning and Zoning at no additional cost to the applicant. Subsequent revisions will be processed at an additional charge of ~~\$684.00~~ \$855.00 per revised plan and shall be paid in total at the time of submittal to the Department of Planning and Zoning.

Z947 S T. CLASS I PERMITS

For every review of a Class I permit application, there shall be paid at time of application to the Department of Planning and Zoning, a fee of ~~\$114.00~~ \$142.50.

Z948 T U. CLASS IV PERMITS

For every review of a Class IV permit application where a zoning hearing is not required, there shall be paid at the time of application to the Department of Planning and Zoning, a fee of ~~\$114.00~~ \$142.50.

Z911 U V. OTHER PROCESSING AND RESEARCH FEES

1) For each and every request for a Hearings Pre-Evaluation, there shall be paid to the Department of Planning and Zoning a fee of \$50.00

ZR53 2) In addition, the Department of Planning and Zoning may charge processing costs equal to actual staff time and related costs for matters which involve research, including review of legal agreements, distribution of zoning agenda listings to subscribing members of the public, letters reflecting preliminary assessment of a potential zoning related matter or matters involving platting inquiries, release of Unity of Title (U.T.) trending determinations, research of impact fees per folio number, etc. A minimum fee of ~~\$85.50~~ \$106.88 shall be charged. All Plat applications will be charged a total of \$350.00 per application. Subsequent submittals will be processed at a fee of \$200.00.

3) For each and every Pre-Purchase Inspection Service Request, the Department of Planning and Zoning shall be paid a fee of \$300.00 for residential properties and \$350.00 for commercial properties.

Z992 V W. GOVERNMENTAL FACILITIES

For each and every application for a public hearing for a governmental facility, there shall be paid to the Department of Planning and Zoning, for the processing of each and every application, a fee of ~~\$1,426.00~~ \$1,781.25.

Z994 W X. SHORELINE APPLICATIONS

For each and every application for Shoreline Review there shall be paid to the Department of Planning and Zoning, for costs associated with processing said application, a fee as follows:

1. DETERMINATIONS (Developmental Impact Committee Executive Council)

MP61	a. NEED FOR COMPLIANCE	200.00	<u>250.00</u>
MP62	b. EXEMPTIONS	467.40	<u>584.25</u>
MP63	c. VESTED RIGHTS	467.40	<u>584.25</u>
MP30	2. APPLICATION FEE (BASIC) (Applies to all development actions requiring Committee review) (Plat review subject to application fee only)	855.00	<u>1,068.75</u>

**Department of Planning and Zoning
Fee Schedule**

00-033DRAFT 7/10/08

Fee

MP42	3. PLAN REVIEW (BASIC) (Site plan review)	4,140.00	<u>1,425.00</u>
	4. MARINE CONSTRUCTION		
MP65	Marinas - 50 Boat Slips & over =	570.00	<u>712.50</u>
MP66	All Other Construction =	182.40	<u>228.00</u>
	X- Y. SUBSTANTIAL COMPLIANCE DETERMINATION		
Z995	For each and every application for a substantial compliance determination, there shall be paid to the Department of Planning and Zoning		
Z965	for the review of every application, a fee of ~~\$1,140.00~~ <u>\$1,425.00</u> for residential and ~~\$1,710.00~~ <u>\$2,137.50</u> for commercial/industrial/office		
Z510	uses. First plan revision will be processed at no charge, subsequent plan revisions will be assessed a fee of ~~\$684.00~~ <u>\$855.00</u> each.		
Z921	Y- Z. ZONING KIT AND SUBSCRIPTIONS		
	For each and every subscription request for Zoning agendas, there shall be paid to the Department of Planning and Zoning, an annual subscription fee of ~~\$171.00~~ <u>\$213.75</u> .		
Z931	Z- AA. ZONING LOGBOOK AND AGENDA SUBSCRIPTION		
	For each and every subscription request for copies of the zoning logbook and each agenda of monthly hearing files, there shall be paid to the Department of Planning and Zoning, an annual subscription fee of ~~\$86.50~~ <u>\$106.88</u> .		
Z996	-AA BB. HEARING TAPES		
	For the preparation of a copy of a hearing tape upon request, for each and every tape requested, there shall be paid to the Department of Planning and Zoning, a fee of ~~\$28.50~~ <u>\$35.63</u> .		
	BB CC. RE-ADVERTISEMENT AND RE-NOTIFICATION FOR DEFERRED OR REMANDED HEARING APPLICATIONS		
ZR67	For each and every zoning hearing application that is deferred or remanded to a date not yet advertised, there shall be paid to the Department of Planning and Zoning, a fee based on the actual cost of re-advertisement and re-notification, plus ~~\$50.00~~ <u>\$62.50</u> for applications involving Community Zoning Appeals Board. A ~~\$250.00~~ <u>\$312.50</u> fee shall be charged for Board of County Commissioners deferral, payable to the Board of County Commissioners.		
	VI. ZONING INSPECTION FEE		
	A. INSPECTION FEE		
Z068	All inspections required as a result of a building permit will be assessed this fee. In addition, this zoning inspection fee will be tied to all completion holds. When extra inspection trips are necessary due to 1) wrong address being given on call for inspection, 2) required corrections not being made or completed at time specified, or 3) failure to provide access to the property use, a fee of ~~\$67.55~~ <u>\$84.44</u> for the inspector to return shall be charged.		
ZR60			
	B. INSPECTIONS REQUIRING OVERTIME		
Z069	Charges for zoning inspections, which are requested in advance and which require that an employee work overtime, will be at a rate of ~~\$75.00~~ <u>\$93.75</u> per hour and in accordance with applicable employee contracted bargaining agreements.		
ZR62			
	VII. GENERAL INFORMATION		
	A. CONCURRENCY REVIEW		
CN01	1. A fee of six (6%) percent (for concurrency review) of the total permit fee, CU or zoning application fee, will be added to original fees where a concurrency review was performed.		
CN02			
	2. Concurrency Information Letters: Fees for Concurrency Information Letters shall be as follows to cover the cost of preparing informational letters.		

**Department of Planning and Zoning
Fee Schedule**

00-033DRAFT 7/10/08

MP27 Minor Letter: \$100.00
These require routine to moderate research and analysis, standard preparation and processing time.

MP57 Major Letter: \$200.00
These require extraordinary research and analysis, and/or special preparation and handling.

B. IMPACT FEES

Impact Fees are assessed on certain building permits, including re-application on expired permits (contact the Impact Fee Section for details on these fees).

C. PREPARATION OF CERTIFIED RECORDS FOR COURT APPEALS

For the purpose of court appeals, wherein the Director of the Department of Planning and Zoning is requested to make available the records upon which the decision of the Board of County Commissioners or Community Zoning Appeals Board or other administrative board is based, there shall be paid to the Department of Planning and Zoning, for the preparation of a certified copy of the records, a fee of ~~\$313.50~~ \$391.88, to be paid at the time of request.

D. COPIES OF DEPARTMENTAL RECORDS, VERIFICATION OF DOCUMENTS AND RESEARCH OF PLANS (EXPANDED)

Fee

ZR49	Plan reproduction from microfilm or document larger than 14 inches by 8 1/2 inches per sheet	~~5.70~~	<u>7.13</u>
X047	Reproduced records - per page (also refer to pg. 13, other Processing Fee)	~~0.15~~	<u>0.19</u>
X030	Double sided copy - per page	~~0.20~~	<u>0.25</u>
	Certified copies in addition to photocopy - per page	~~1.00~~	<u>1.25</u>
	Official copy of CQU record	~~10.00~~	<u>12.50</u>
	Verification of legal description on documents prepared for recordation	~~10.00~~	<u>12.50</u>
RS23	Digital Maps, scanned images	~~28.50~~	<u>35.63</u>
	Minimum	~~7.13~~	<u>8.91</u>
	Special map requests	~~60.00~~	<u>75.00</u>
X006	Notary public service - per document	~~1.00~~	<u>1.25</u>
	Minimum	~~0.25~~	<u>0.31</u>
ZR52	Research and ordering plans	~~5.70~~	<u>7.13</u>

E. FEES BASED ON ESTIMATED COST - DOCUMENTATION REQUIREMENTS

The Department may require the permit applicant to submit appropriate documentation as proof of estimated cost of construction used to compute permit fees.

F. PUBLICATIONS

The Department gathers and analyzes data about land use and population patterns within Miami-Dade County. These publications are available as priced, plus postage and handling if mailed in the United States. The department also publishes other documents related to the maintenance and update of the CDMP, including the continuing amendment cycles, and other specialized reports and documents.

G. LATE PAYMENT CHARGES ON UNPAID AMOUNTS DUE TO THE DEPARTMENT OF PLANNING AND ZONING

Billings covered by contracts, agreements or other formal arrangements for services rendered by the department are due within 45 days from the date of the invoice. Full payment of the account balance must be received by the past due date set forth on the invoice. A monthly late payment charge will be assessed on any outstanding balance at the rate of 10% thereafter, until payment is received in full.

H. SURCHARGE

SUR 1 A zoning fee surcharge of eight percent will was implemented for ~~three~~ seven years beginning on October 1, 2003.
SUR 8

**Department of Planning and Zoning
Fee Schedule**

00-033DRAFT 7/10/08

I. IMAGES – ON LINE

The department provides imaged records on line relating to land use files and are available using the established fees.

J. Conversion of Documents to Images (scanning) – Charge per Page **Fee**

X060	<u>i. Letter Size</u>	<u>0.25</u>
X061	<u>ii. Legal Size</u>	<u>0.29</u>
X063	<u>iii. E-Size</u>	<u>0.99</u>

K. REFUNDS

A full refund less \$50.00 of the application/permit fee paid shall be granted to a customer who requests a refund provided:

- 1) that the refund amount is greater than \$50.00; and
- 2) that the department receives a written request from the customer prior to the application/permit expiration date; and
- 3) that the customer submits with such request the applicant's validated copy of such application/permit

VIII. DEVELOPMENT IMPACT COMMITTEE LARGE SCALE APPLICATIONS

MP29 For each and every application for a Developmental Impact Committee Large Scale Application there shall be paid to the Department of Planning and Zoning, for costs associated with said application, a fee as follows:

A. BASIC FEE: ~~\$6,498~~ \$8,122.50 Site Plan Review, District Boundary Change, DRI Development Order,
or DRI Substantial Deviation Determination, Rapid Transit and Essentially built-out DRI.

MP292 ~~\$9,948~~ \$12,397.50 Applications requesting two or more of the above

ZE001 B. SIZE OF APPLICATION: Applied to all Applications (total net acreage):

0-19.9 ~~\$853.86~~ <u>\$1,067.33</u>	20-29.9 ~~\$1,467.18~~ <u>\$1,833.98</u>	30-39.9 ~~\$2,168.02~~ <u>\$2,697.53</u>	40-49.9 ~~\$2,771.34~~ <u>\$3,464.18</u>
50-69.9 ~~\$3,384.66~~ <u>\$4,230.83</u>	70-89.9 ~~\$4,088.04~~ <u>\$5,110.05</u>	90-119.9 ~~\$4,707.06~~ <u>\$5,883.83</u>	120-159.9 ~~\$5,386.50~~ <u>\$6,733.13</u>
160-239.9 ~~\$6,006.52~~ <u>\$7,506.90</u>	240-319.9 ~~\$6,618.84~~ <u>\$8,273.55</u>	320-399.9 ~~\$7,315.38~~ <u>\$9,144.23</u>	400-479.9 ~~\$7,928.70~~ <u>\$9,910.88</u>
480-559.9 ~~\$8,627.52~~ <u>\$10,784.40</u>	560-over ~~\$9,232.86~~ <u>\$11,541.08</u>		

ZE002 C. NUMBER OF UNITS: Applied to all Residential Site Plan Reviews (including mobile homes):

0-274 ~~\$853.86~~ <u>\$1,067.33</u>	275-299 ~~\$1,311.00~~ <u>\$1,638.75</u>	300-324 ~~\$1,772.70~~ <u>\$2,215.88</u>	325-349 ~~\$2,236.68~~ <u>\$2,795.85</u>
350-399 ~~\$2,699.52~~ <u>\$3,374.40</u>	400-449 ~~\$3,162.36~~ <u>\$3,952.95</u>	450-524 ~~\$3,619.50~~ <u>\$4,524.38</u>	525-599 ~~\$4,121.10~~ <u>\$5,151.38</u>
600-699 ~~\$4,552.02~~ <u>\$5,690.03</u>	700-799 ~~\$5,008.02~~ <u>\$6,260.03</u>	800-949 ~~\$5,470.86~~ <u>\$6,838.58</u>	950-1099 ~~\$5,940.54~~ <u>\$7,425.68</u>
1100-1399 ~~\$6,396.54~~ <u>\$7,995.68</u>	1400-over ~~\$6,853.68~~ <u>\$8,567.10</u>		

**Department of Planning and Zoning
Fee Schedule**

00-033DRAFT 7/10/08

ZE003 D. FLOOR SPACE: Applied to Office, Business, Industrial, et al., Site Plan Reviews:

0-124,999 ~~\$853.86~~ <u>\$1,067.33</u>	125,000-149,999 ~~\$1,539.00~~ <u>\$1,923.75</u>	150,000-174,999 ~~\$2,315.34~~ <u>\$2,894.18</u>
175,000-199,999 ~~\$3,071.46~~ <u>\$3,838.95</u>	200,000-224,999 ~~\$3,775.68~~ <u>\$4,719.60</u>	225,000-249,999 ~~\$4,538.34~~ <u>\$5,672.93</u>
250,000-274,999 ~~\$5,242.86~~ <u>\$6,553.58</u>	275,000-299,999 ~~\$6,005.52~~ <u>\$7,506.90</u>	300,000-349,999 ~~\$6,775.02~~ <u>\$8,468.78</u>
350,000-399,999 ~~\$7,472.70~~ <u>\$9,340.88</u>	400,000-449,999 ~~\$8,249.04~~ <u>\$10,311.30</u>	450,000-499,999 ~~\$8,939.88~~ <u>\$11,174.85</u>
500,000-599,999 ~~\$9,703.68~~ <u>\$12,129.60</u>	600,000-over ~~\$10,472.04~~ <u>\$13,090.05</u>	

ZE010 E. ADDITIONAL SITE PLANS: ~~\$1,845.66~~ \$2,307.08/each

ZE020 F. ADDITIONAL DISTRICT BOUNDARY CHANGES: ~~\$918.84~~ \$1,148.55/each

ZE030 G. SUPPLEMENTAL Development of Regional Impact Fee
~~\$9,232.86~~ \$11,541.08 - Development Order

H. CHARTER SCHOOLS

Z707 Z727 Basic fee ~~\$1,500.00~~ \$2,137.50

Z708 Z728 Size of property (~~\$570.00~~ \$855.00 – per 10 acres or portion thereof)

Z709 Z729 Size of buildings (~~\$228.00~~ \$285.00 per 5,000 sq. ft. or portion thereof)

Z711 Z731 ~~\$500.00~~ \$855.00 per revised plan submitted (first revision is processed at no charge)

I. NOTICES

Additional cost of mailing notices will be assessed on all Essential Built-Out DRI and Charter School applications.

IX. VESTED RIGHTS/TAKINGS FEE

For each and every application for a vested rights determination, there shall be paid to the Department of Planning and Zoning, for costs associated with the application, a fee as follows:

MP31 A. SECTION 2-114.1 - MIAMI-DADE COUNTY CODE - VESTED RIGHTS/TAKING-BASE FEE

~~\$1,447.80~~ \$1,809.75 (whichever is less)

~~\$1,447.80~~ \$1,809.75 (flat fee) for all other uses

SECTION 2-114.2, 2-114.3, or 2-114.4 - MIAMI-DADE COUNTY CODE - VESTED RIGHTS

~~\$381.90~~ \$477.38 Permit

~~\$865.26~~ \$1,081.58 Resolution - Board of County Commissioners' Action

**Department of Planning and Zoning
Fee Schedule**

00-033DRAFT 7/10/08

B. VESTED RIGHTS/TAKINGS – SIZE OF APPLICATION

MP75 SECTION 2-114.2 - MIAMI-DADE COUNTY CODE - SUPPLEMENTAL VESTED RIGHTS

0-10 ACRES	10.1-50.0 ACRES	50.1 ACRES – OVER
~~\$1,166.22~~ <u>\$1,457.78</u>	~~\$1,881.00~~ <u>\$2,351.25</u>	~~\$2,538.78~~ <u>\$3,173.48</u>

MP76 SECTION 2-114.3 - MIAMI-DADE COUNTY - REAFFIRMATION OF VESTED RIGHTS STATUS

0-10 ACRES	10.1-50.0 ACRES	50.1 ACRES-over
~~\$745.56~~ <u>\$931.95</u>	~~\$1,440.48~~ <u>\$1,762.73</u>	~~\$2,112.42~~ <u>\$2,640.53</u>

MP77 SECTION 2-114.4 - MIAMI-DADE COUNTY CODE - MODIFICATION TO A PREVIOUSLY VESTED PLAN

0-10 ACRES	10.1-50.0 ACRES	50.1 ACRES – OVER
~~\$745.56~~ <u>\$931.95</u>	~~\$1,440.48~~ <u>\$1,762.73</u>	~~\$2,112.42~~ <u>\$2,640.53</u>

X. EXTENSION OF CAPACITY RESERVATION

MP34 For each and every application for an extension of capacity reservation, there shall be paid to the Department of Planning and Zoning a fee as follows:

SECTION 33G-6 MIAMI-DADE COUNTY CODE
~~\$1,447.80~~ \$1,809.75

XI. APPEALS OF PLAT COMMITTEE DECISIONS

MP35 For each and every application for an appeal of a Plat Committee Decision [Section 28-7(F)], there shall be paid to the Department of Planning and Zoning a fee as follows:

~~\$707.94~~ \$884.93 flat fee

XII. APPEALS OF IMPACT FEES ASSESSMENTS: SECTION 33E-15 (ROAD); SECTION 33I-13 (POLICE); SECTION 33J-14 (FIRE); SECTION 33H-16 (PARK) AND SECTION 33K-14 (SCHOOL-MIAMI-DADE COUNTY CODE)

MP33 For each and every application for an appeal of the above listed impact fee assessments, there shall be paid to the Department of Planning and Zoning a fee as follows:

~~\$163.02~~ \$203.78 per single family residential unit up to four units

Over four units ~~\$707.94~~ \$884.93 flat fee

~~\$707.94~~ \$884.93 flat fee all other applications

XIII. ADJUSTMENT OF LANDSCAPING REQUIREMENTS APPLICATION FEES

MP32 For every application for an adjustment of landscaping requirements, there shall be paid to the Department of Planning and Zoning, for the processing of each and every application, a fee as follows:

~~\$163.02~~ \$203.78 per single family residential unit up to four units

Over four units ~~\$707.94~~ \$884.93 flat fee

~~\$707.94~~ \$884.93 flat fee all other applications

XIV. LAKES AND LANDFILLS

C012 Original permit (CU) fee for new Lakes and/or Landfills ~~\$395.58~~ \$494.48

C029 Renewal of permits (CU) for Lakes and/or Landfills including Rockmining Uses located either outside or inside the boundaries of the Rockmining Overlay Zoning Area (ROZA) ~~\$200.64~~ \$250.80

CO42 Original permit (CU) fee for new Lakes and/or Landfills including Rockmining Uses located inside the boundaries of the Rockmining Overlay Zoning Area (ROZA) ~~\$1,250.00~~ \$1,562.50

CO43 The exact amount of each and every administrative lake and landfill plan review fee inside the ROZA is established by the addition of a fee equivalent to the cost of each advertisement in both a newspaper of general circulation with over 100,000 subscribers and in an additional 5 newspapers, as required pursuant to the ROZA regulations within the Code of Miami Dade County.

**Department of Planning and Zoning
Fee Schedule**

00-033DRAFT 7/10/08

XV. ZONING PLANS PROCESSING FEE

A. INITIAL LANDSCAPE FEE

- A246** Residential (single and duplex) ~~\$35.00~~ \$50.00
- A247** Commercial/Industrial and all multi-family residential and all others ~~\$75.00~~ \$93.75

B. RE-WORK FEES

- A046** A fee of ~~\$85.50~~ \$106.88 may be charged for failure to make required correction previously indicated.

C. REVISED LANDSCAPING PLANS FEE

- A067** Landscaping plan revision after permit is issued shall be subject to a fee of ~~\$95.00~~ \$118.75.

XVI. ZONING REVIEW FEE ASSOCIATED WITH BUILDING PROCESS

A zoning review fee related to the permitting process such as the zoning plans processing review and the zoning inspection process is being split from the building fee, therefore creating a zoning review fee.

1. REVISED PLANS FEE

A. REVISED PLANS PROCESSING FEE

- 1.** Major plan revision after permit is issued shall be subject to a fee of 50% of the original permit fee up to a maximum of ~~\$1,140.00~~ \$1,425.00.
- 2.** Minor plan revisions shall be subject to a fee at the rate of ~~\$1.44~~ \$1.43 per minute of time for each review that takes longer than 5 minutes.

2.B. "UP-FRONT" PROCESSING FEE

- ZR01** When the building permit application is received for the construction of a new Single Family Residence or Duplex, the applicant shall pay an "up-front" processing fee equal to ~~\$0.034~~ \$0.04 for each square foot or fractional part thereof, or ~~\$0.04~~ \$0.013 per dollar in estimated value or fractional part when square footage does not apply. When a building permit application is received for a commercial project, the applicant shall pay an "up-front" processing fee equal to ~~\$4.44~~ \$1.43 per 100 square foot or fractional part or ~~\$0.48~~ \$0.23 for each \$114.00 of estimated value or fractional part thereof. This processing fee is not refundable, but shall be credited toward the final building permit fee.

3.C. MINIMUM FEE FOR BUILDING PERMIT

The minimum fee for all building permits is applicable to all items in this section except as otherwise specified. 14.82 50.00

(With the exception of fees associated with windows, trusses, doors, skylights and all required shop drawings, which are already included in the basic building permit fee, this minimum fee does not apply to add-on building permit fees issued as supplementary to current outstanding permits for the same job.)

4.D. NEW BUILDING OR ADDITIONS

ZR05	New construction Single Family and Duplex above 1000 sq. ft. - Group I per sq. ft.	0.066	<u>0.085</u>
ZR06	Prefabricated utility shed with slab (max 100 sq. ft. of floor area).	9.42	<u>11.40</u>
	Single Family and Duplex (Group I) - Attached Structures		
ZR07	0 to 100 sq. ft. in floor area.	12.54	<u>15.68</u>
ZR08	101 to 300 sq. ft. in floor area.	20.52	<u>25.65</u>
ZR09	301 to 500 sq. ft. in floor area.	29.64	<u>37.05</u>

**Department of Planning and Zoning
Fee Schedule**

00-033DRAFT 7/10/08

		Fee	
ZR10	501 to 1000 sq. ft. in floor area.	53.58	<u>66.98</u>
ZR11	Above 1000 sq. ft. per sq. ft.	0.68	<u>0.85</u>
Single Family and Duplex (Group I) Detached Structures			
ZR07	0 to 100 sq. ft. in floor area.	12.54	<u>15.68</u>
ZR08	101 to 300 sq. ft. in floor area.	20.52	<u>25.65</u>
ZR09	301 to 500 sq. ft. in floor area.	29.64	<u>37.05</u>
ZR10	501 to 1000 sq. ft. in floor area.	53.58	<u>66.98</u>
ZR11	Above 1000 sq. ft. per sq. ft.	0.068	<u>0.085</u>
ZR17	Alterations or repairs to Single Family Residence or Duplex (Group I) per \$1.00 of estimated cost or fractional part	0.044	<u>0.014</u>
	Minimum Fee	29.64	<u>50.00</u>
	Maximum Fee	143.64	<u>179.55</u>
ZR18	Repairs due to fire damage per \$1.00 of estimated cost or fractional part (copy of construction contract required)	0.044	<u>0.014</u>
	Minimum Fee	53.58	<u>66.98</u>
	Maximum Fee	143.64	<u>179.55</u>
ZR19	Storage & Industrial Use of Group E & F occupancies 100 sq. ft. or fractional part of floor area.	2.22	<u>2.78</u>
ZR20	Shade Houses per 100 sq. ft. or fractional of floor area.	0.08	<u>0.10</u>
ZR63	Agricultural buildings where site is 5 acres or more	55.00	<u>68.75</u>
ZR64	Agricultural buildings where site is less than 5 acres	65.00	<u>81.25</u>
ZR22	Mobile Homes additions - each 100 sq. ft. or fractional part of floor area.	1.66	<u>2.08</u>
	Minimum Fee	14.82	<u>50.00</u>
ZR12	Tents 0 - 5000 sq. ft.	12.54	<u>50.00</u>
ZR13	over 5000 sq. ft.	36.48	<u>50.00</u>
ZR23	All others, including temporary building for construction, per 100 sq. ft. or fractional part of floor area.	2.54	<u>3.14</u>
	Minimum	53.58	<u>66.98</u>
ZR24	FOR STRUCTURES OF UNUSUAL SIZE OR NATURE AS ARENAS, STADIUMS AND WATER AND SEWER PLANTS THE FEE SHALL BE BASED ON ½ OF 1% OF THE ESTIMATED CONSTRUCTION COST	0.005	<u>0.006</u>
5. NEW CONSTRUCTION OTHER THAN AS SPECIFIED HEREIN: (WATER TOWERS, PYLONS, BULK STORAGE-TANK FOUNDATIONS, UNUSUAL LIMITED-USE BUILDINGS, MARQUEES, AND SIMILAR CONSTRUCTION)			
ZR68	For each \$1,000 of estimated cost or fractional part	2.05	<u>2.56</u>
	Minimum Fee	14.82	<u>50.00</u>
6. ALTERATIONS AND REPAIRS TO BUILDING, PAVING/RESTRIPING/RESURFACING/SEAL COATING, AND OTHER STRUCTURES (EXCEPT GROUP I)			

**Department of Planning and Zoning
Fee Schedule**

00-033DRAFT 7/10/08

		Fee	
ZR26	For each \$100 of estimated cost or fractional part Minimum Fee	~~0.30~~ 47.88	<u>0.38</u> <u>59.85</u>
ZR27	7. MOVING BUILDINGS FOR OTHER STRUCTURES	2.28	<u>2.85</u>
For each 100 sq. ft. or fractional part thereof (does not include cost of new foundation or repairs to buildings or structure)			
ZR28	8. SLABS	17.10	<u>50.00</u>
	9. FENCES AND/OR WALLS Chainlink		
ZR29	0 - 500 linear ft.	44.82	<u>50.00</u>
ZR30	501 - 1000 linear ft. each additional linear ft. over 1000 Minimum Fee	<u>19.38</u> 0.11 49.38	<u>50.00</u> <u>0.14</u> <u>50.00</u>
ZR31	Wood each linear ft. Minimum Fee	~~0.16~~ <u>14.82</u>	<u>0.20</u> <u>50.00</u>
ZR32	Concrete each linear ft.	0.27	<u>0.34</u>
	10. SWIMMING POOLS, SPAS, AND HOT TUBS		
ZR33	Installation of Swimming Pool/Spa	28.50	<u>50.00</u>
ZR34	Repair of Swimming Pool/Spa	14.82	<u>50.00</u>
	11. TEMPORARY PLATFORMS AND TEMPORARY BLEACHERS TO BE USED FOR PUBLIC ASSEMBLY		
ZR35	For each 100 sq. ft. or fractional part of platform area Minimum Fee	~~1.25~~ <u>14.82</u>	<u>1.56</u> <u>50.00</u>
ZR36	For each 100 linear feet or fractional part of seats	1.03	<u>1.29</u>
	12. SCREEN ENCLOSURES, CANOPIES & AWNINGS		
ZR37	(a) Screen enclosures		
	Each 100 sq. ft. or fraction thereof	2.11	<u>2.64</u>
ZR38	(b) Free standing canopies		
	For each \$1,000 of estimated cost or fractional part Minimum Fee	~~1.94~~ 14.82	<u>2.43</u> <u>50.00</u>
ZR39	(c) Awnings and Canopies		
	Horizontal projection per sq. ft. area covered Minimum Fee	0.023 12.54	<u>0.03</u> <u>50.00</u>
	13. SIGN PERMIT FEES		
	(a) Minimum sign fee	20.52	<u>50.00</u>
ZR41	b) Signs-non-illuminated painted wall signs and balloons (per sq. ft.) - illuminated signs under electrical permits	0.30	<u>0.38</u>
	c) <u>Mural Signs - original mural sign permit application</u> <u>Subsequent plan revisions</u>		<u>350.00</u> <u>175.00</u>
ZR42	Annual Renewal of Class C signs on or before October 1st of each year (per sign)	6.84	<u>50.00</u>

**Department of Planning and Zoning
Fee Schedule**

00-033DRAFT 7/10/08

		Fee	
ZR14	Quarterly Renewal of Class A sign (temporary)	~~86.00~~	<u>106.25</u>
ZR15	Annual Renewal of Class C signs (billboards)	~~34.20~~	<u>50.00</u>
ZR43	14. TIE DOWN Tie Down Inspection Fee: (This does not include installation of meter mounts and service equipment. Separate mechanical, plumbing and related electrical permits are required)	~~48.24~~	<u>50.00</u>
ZR44	15. SATELLITE DISH All trades each	~~36.48~~	<u>50.00</u>
	16. ORNAMENTAL IRON		
ZR45	Per sq. ft. coverage Minimum Fee	~~0.044~~ ~~12.54~~	<u>0.014</u> <u>50.00</u>
	17. SIGNS & ARCHITECTURAL FEATURES (INDOOR NEONS)		
ZR46	Per sq. ft. of sign Minimum fee	~~0.30~~ ~~20.52~~	<u>0.38</u> <u>50.00</u>
ZR47	Repairs and re-connection each	~~48.24~~	<u>50.00</u>
ZR48	Neon strips each 5 ft. or fractional part Minimum fee	~~0.57~~ ~~14.82~~	<u>0.71</u> <u>50.00</u>

18. All permits for renewals shall be assessed a fee of 50% of the original permit fee (except where the minimum permit fee was assessed) if permit is renewed within 6 months or less. If permit is renewed after 6 months, then 100% of the original fee shall be assessed. In no event shall the fee be less than the minimum fee listed for that permit.

XVII. CHAPTER 163 DEVELOPMENT AGREEMENTS

MP78 A one time fee of \$4,000 \$1,250 shall be paid to the Department of Planning and Zoning for the initial review of a Chapter 163 Development Agreement and ~~annual monitoring of the agreement.~~

~~**XIX. BISCAYNE NATIONAL PARK BUFFER DEVELOPMENT REVIEW COMMITTEE**~~

~~A fee of \$150 shall be paid to the Department of Planning and Zoning by any applicant having an item scheduled for hearing at a meeting of the Biscayne National Park Buffer Development Review Committee which meeting notice has been submitted for advertisements; for each occurrence that the applicant requests and is granted a deferral to another meeting of the Committee.~~

XVIII. FEE FOR MONITORING DEVELOPMENT OF REGIONAL IMPACT AND OTHER MAJOR PROJECTS

ZE060 A. \$250 for every status report submittal

ZE065 B. A \$150 additional fee shall be paid to the Department for all late submittals of status reports.

**Department of Planning and Zoning
Fee Schedule**

00-033DRAFT 7/10/08

XIX. HISTORIC PRESERVATION FEES

<u>A. Certificate of Appropriateness (COA)</u>		<u>Fee</u>
	<u>Administrative</u>	<u>No Charge</u>
<u>HP10</u>	<u>Demolition COA</u>	<u>500.00</u>
<u>HP15</u>	<u>New Construction</u>	<u>500.00</u>
<u>HP20</u>	<u>Relocation</u>	<u>100.00</u>
<u>HP25</u>	<u>All other HP Board COA's</u>	<u>150.00</u>
<u>HP30</u>	<u>After the Fact Administrative</u>	<u>50.00</u>
<u>HP35</u>	<u>After the Fact HPB Review</u>	<u>300.00</u>
<u>HP40</u>	<u>B. Certificate to Dig (CTD) Approval Letter</u>	<u>250.00</u>
<u>HP50</u>	<u>C. Ad-valorem Tax Abatement Application</u>	<u>250.00</u>
<u>D. Cultural Resource Assessment (CRA)</u>		
<u>HP60</u>	<u>Initial Review</u>	<u>No Charge</u>
<u>HP65</u>	<u>Site Visit Required</u>	<u>100.00</u>
	<u>(CRA requests from the Office of Community and Economic Development are exempt from this fee)</u>	
<u>E. Designation Requests</u>		
<u>HP70</u>	<u>Individual Sites</u>	<u>100.00</u>
<u>HP75</u>	<u>Districts (per platted lot)</u>	<u>10.00 per lot</u>
	<u>or \$600, whichever is less</u>	<u>(or up to 600.00)</u>
<u>F. Deferment or Continuance of Hearing</u>		
<u>HP80</u>	<u>After the Legal Ad has been placed</u>	<u>150.00</u>

A.O.I.O. No. 4-119

Ordered: 09/20/2007

Effective: 10/01/2007

MIAMI-DADE COUNTY
ADMINISTRATIVE-IMPLEMENTING ORDER

FEE SCHEDULE FOR THE MIAMI-DADE PARK AND RECREATION DEPARTMENT

AUTHORITY:

Section 4.02 of the Miami-Dade County Home Rule Amendment and Charter and Chapter 26 of the Code of Miami-Dade County.

SUPERSEDES:

This ~~Administrative-Implementing~~ Order (AIO) supersedes AO 4-119, ordered September 23, 2004 and effective October 1, 2004, and AO 4-119, ordered September 17, 2003 and effective October 1, 2003.

POLICY:

This ~~Administrative-Implementing~~ Order provides a schedule of fees for services, programs, and attractions provided or operated by the Park and Recreation Department.

PROCEDURE:

The administration of this ~~Administrative-Implementing~~ Order is designated to the Director, Miami-Dade Park and Recreation Department, who will be responsible for the collection of fees and the delivery of the required services pursuant to Chapter 26 relating to the powers and duties of the Park and Recreation Department. Every year, or earlier, if necessary, the Director shall review the fees in terms of cost and recommend changes to the County Manager through this administrative order procedure.

~~The administration of this Administrative Order is designated to the Director, Miami-Dade Park and Recreation Department, who will be responsible for the collection of fees and the delivery of the required services pursuant to Chapter 26 relating to the powers and duties of the Park and Recreation Department. Every year, or earlier, if necessary, the Director shall review the fees in terms of cost and recommend changes to the County Manager through this administrative order procedure.~~

FEE SCHEDULE:

~~The fee schedule adopted by this Administrative Order is attached hereto and made a part hereof. This official fee schedule is also filed with and subject to the approval of the Board of~~

The fee schedule adopted by this Administrative Order is attached hereto and made a part hereof. This official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees charged by the Park and Recreation Department shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Administrative Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

George M. Burgess
County Manager

**PARK AND RECREATION DEPARTMENT
FEE SCHEDULE
Table of Contents**

<u>Fee Category</u>	<u>Page #</u>
Golf Courses	<u>1 -15-16</u>
Marinas	<u>16-17-17-18</u>
Boat Ramps – Launching	<u>18-19</u>
Sailing	<u>19-20</u>
Building Rentals	<u>20-26-21-28</u>
Picnic Shelters and Open Areas	<u>27-31-29-33</u>
Pony Rides , Dog Park & Pay Stations	<u>33</u>
General Park Programs (Summer, Winter, Spring, After School, <u>Sports Development</u>)	<u>32-37-34-41</u>
Senior Programs	<u>42</u>
Arts Programs and Auditoriums	<u>38-39-43-44</u>
Campgrounds	<u>40-43-45-48</u>
<u>Learn-to-Swim Program</u>	<u>49</u>
Swimming Pools and Lakes	<u>44-48-50-54</u>
Showmobiles, Portable Stage, Bleachers, and Sound System	<u>49-51-55-57</u>
Softball Fields	<u>52-58</u>
Stadiums/Southridge Park Stadium, <u>Roller Hockey</u>	<u>52-53-59</u>
<u>Roller Hockey/Kendall Soccer Park/Southridge Soccer</u>	<u>53-60</u>
<u>Southridge Soccer/Volleyball</u>	<u>54-61</u>
Tennis and Racquetball Courts	<u>55-56-62-63</u>
Trail Glades Range	<u>57-64</u>
Film / Photography at Crandon Park	<u>58-65</u>
Crandon Park	<u>59-60-66-67</u>
Leisure Access Services	<u>61-68</u>
Amateur Boxing	<u>61-69</u>
Fruit and Spice Park	<u>62-70</u>
Parking	<u>63-70</u>
Festival	<u>64-71</u>
Tropical Park Equestrian Center	<u>65-72</u>
<u>Eco-tourism-Adventures</u>	<u>66-71-73-78</u>
Track and Field	<u>72-79</u>
Natural Areas Management	<u>73-80</u>
Planning and Research	<u>74-81</u>
Deering Estate at Cutler	<u>75-79-82-87</u>
Miami Metrozoo	<u>80-83-88-91</u>

PARK AND RECREATION DEPARTMENT FEE SCHEDULE

Greynolds Golf Course Golf Course Fees	WINTER: December 1 - April 30			SUMMER: May 1 - November 30		
	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
	06/07	07/08	08/09	06/07	07/08	08/09
DESCRIPTION						
Greens Fees 9-Holes (Plus Tax):						
Regular	~~\$ 11.25~~	\$ 12.85	\$ 13.75	~~\$ 8.00~~	\$ 9.00	\$ 10.27
Student	~~\$ 6.50~~	\$ 6.50	\$ 7.00	~~\$ 4.75~~	\$ 4.75	\$ 5.00
Twilight (2 P.M. E.S.T. /3 P.M. daylight savings time)	~~\$ 8.25~~	\$ 9.00	\$ 9.30	~~\$ 6.50~~	\$ 7.25	\$ 8.31
Replay	~~\$ 6.50~~	\$ 6.50	\$ 6.50	~~\$ 5.00~~	\$ 5.00	\$ 5.00
Electric Carts (Plus Tax) (I.D. Required):						
9 Holes	~~\$ 13.00~~	\$ 13.00	\$ 13.50	~~\$ 12.00~~	\$ 12.00	\$ 12.00
1/2 Cart (80 Years Plus)	~~\$ 6.50~~	\$ 6.50	\$ 6.75	~~\$ 6.00~~	\$ 6.00	\$ 6.00
Miscellaneous Rentals (Plus Tax):						
Pull Carts	~~\$ 4.00~~	\$ 4.00	\$ 4.50	~~\$ 3.50~~	\$ 3.50	\$ 4.00
Club Rentals	~~\$ 8.00~~	\$ 8.00	\$ 8.00	~~\$ 8.00~~	\$ 8.00	\$ 8.00
Bag Rental	~~\$ 3.00~~	\$ 3.00	\$ 3.00	~~\$ 3.00~~	\$ 3.00	\$ 3.00
Club Deposit (non-taxable)	~~\$ 11.00~~	\$ 11.00	\$ 11.00	~~\$ 11.00~~	\$ 11.00	\$ 11.00
Greens Fee & Cart Per Person on League Night				~~\$ 8.75~~	\$ 8.75	\$ 8.75
Junior League – Green Fees & Cart Fee			\$ 10.00			\$ 10.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE

Crandon Golf Course Golf Course Fees	WINTER: December 15 - April 14			SUMMER: May 1 - November 20-21		
	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09	06/07	07/08	08/09
Greens Fees 18-Holes (Plus Tax):						
7-day Mon – Fri (Non-Resident)	\$ 115.00	\$ 116.50	\$ 121.50	\$ 36.00	\$ 38.00	\$ 40.00
7-day Mon – Fri (Resident)	\$ 50.00	\$ 55.00	\$ 55.00	\$ 22.00	\$ 25.30	\$ 26.80
Sat., Sun. & Holidays (Non-Resident)			\$ 126.50			\$ 45.00
Sat., Sun. & Holidays (Resident)			\$ 60.00			\$ 30.30
Twilight Mon - Fri (2 P.M. E.S.T. / 4 P.M. daylight savings time)	\$ 25.00	\$ 25.00	\$ 26.00	\$ 17.00	\$ 17.00	\$ 18.00
Sat., Sun. & Holidays (Twilight)			\$ 28.00			\$ 19.00
High Schools (After 3:00 P.M. Mon.-Thurs.Practices and Matches)	\$ 12.00	\$ 12.00	\$ 12.00	\$12.00	\$12.00	\$12.00
Electric Carts (Plus Tax): (Must take cart until 3:00 P.M.)						
18 Hole Rental	\$ 47.00	\$ 47.00	\$ 47.00	\$ 37.00	\$ 37.00	\$ 37.00
Twilight (3 P.M. E.S.T. / 4 P.M. daylight savings time)	\$ 22.00	\$ 22.00	\$ 22.00	\$ 24.00	\$ 24.00	\$ 24.00
Miscellaneous Rentals (Plus Tax):						
Lockers:						
Yearly	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Monthly	\$ 31.00	\$ 31.00	\$ 31.00	\$ 31.00	\$ 31.00	\$ 31.00
Daily	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
Club Rental (Deluxe)	\$ 30.00	\$ 38.00	\$ 38.00	\$ 35.00	\$ 38.00	\$ 38.00
Driving Range (Plus Tax):						
Small Bucket	\$ 3.05	\$ 3.05	\$ 3.55	\$ 3.05	\$ 3.05	\$ 3.55
Large Bucket	\$ 5.85	\$ 5.85	\$ 6.10	\$ 5.85	\$ 5.85	\$ 6.10
Tournament Bucket	\$ 2.50	\$ 2.50	\$ 2.50	\$ 2.50	\$ 2.50	\$ 2.50
Advance Tee Time Reservation Fee (Plus Tax) (Applies to any tee times reserved more than 5 days in advance, per person)	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
Key Replacement for Lockers	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
Summer Special						\$ 32.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE

Crandon Golf Course Golf Course Fees	SPRING: April 15 - April 30			FALL: November 24 22– December 14		
	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09	06/07	07/08	08/09
Greens Fees 18-Holes (Plus Tax):						
7—day Mon – Fri (Non-Resident)	\$ 74.00	\$ 74.00	\$ 77.00	\$ 36.00	\$ 74.00	\$ 77.00
7—day Mon – Fri (Resident)	\$ 36.00	\$ 36.00	\$ 36.00	\$ 22.00	\$ 36.00	\$ 36.00
Sat., Sun. & Holidays (Non-Resident)			\$ 80.00			\$ 80.00
Sat., Sun. & Holidays (Resident)			\$ 39.00			\$ 39.00
Twilight Mon – Fri (3 P.M. E.S.T. / 4 P.M. daylight savings time)	\$ 25.00	\$ 25.00	\$ 26.00	\$ 17.00	\$ 25.00	\$ 26.00
Sat., Sun. & Holidays (Twilight)			\$ 27.00			\$ 27.00
High Schools (After 3:00 P.M. Mon.-Thurs. Practices and Matches)	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00
Electric Carts (Plus Tax): (Must take cart until 3:00 P.M.)						
18 Hole Rental	\$ 47.00	\$ 47.00	\$ 47.00	\$ 47.00	\$ 47.00	\$ 47.00
Twilight (3 P.M. E.S.T. / 4 P.M. daylight savings time)	\$ 22.00	\$ 22.00	\$ 22.00	\$ 22.00	\$ 22.00	\$ 22.00
Miscellaneous Rentals (Plus Tax):						
Lockers:						
Yearly	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Monthly	\$ 31.00	\$ 31.00	\$ 31.00	\$ 31.00	\$ 31.00	\$ 31.00
Daily	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
Club Rental (Deluxe)	\$ 35.00	\$ 38.00	\$ 38.00	\$ 35.00	\$ 38.00	\$ 38.00
Driving Range (Plus Tax):						
Small Bucket	\$ 3.05	\$ 3.05	\$ 3.55	\$ 3.05	\$ 3.05	\$ 3.55
Large Bucket	\$ 5.85	\$ 5.85	\$ 6.10	\$ 5.85	\$ 5.85	\$ 6.10
Tournament Bucket	\$ 2.50	\$ 2.50	\$ 2.50	\$ 2.50	\$ 2.50	\$ 2.50
Advance Tee Time Reservation Fee (Plus Tax) (Applies to any tee times reserved more than 5 days in advance, per person)	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
Key Replacement for Lockers	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE

Palmetto Golf Course Golf Course Fees	WINTER: November 21 22 - April 30			SUMMER: May 1 – November 20 21		
	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09	06/07	07/08	08/09
Greens Fees 18-Holes (Plus Tax):						
Monday-Friday	~~\$ 18.30~~	\$ 18.80	\$ 19.30	~~\$ 14.25~~	\$ 14.70	\$ 14.70
Sat., Sun. & Holidays	~~\$ 22.15~~	\$ 22.60	\$ 23.10	~~\$ 18.55~~	\$ 19.00	\$ 19.00
Twilight (3 P.M. E.S.T. / 4 P.M. daylight savings time)	~~\$ 13.90~~	\$ 14.35	\$ 14.85	~~\$ 9.00~~	\$ 9.45	\$ 9.45
Junior Program Fee (1)	~~\$ 10.00~~	\$ 10.00	\$ 10.50	~~\$ 10.00~~	\$ 10.00	\$ 10.00
Spectators	~~\$ 10.30~~	\$ 10.30	\$ 10.30	~~\$ 10.30~~	\$ 10.30	\$ 10.30
Electric Golf Carts:						
18 Hole Rental (Weekday Rate)	~~\$ 30.40~~	\$ 36.90	\$ 37.90	~~\$ 30.40~~	\$ 36.90	\$ 37.90
18 Hole Rental (Weekend Rate)	~~\$ 40.90~~	\$ 40.90	\$ 41.90	~~\$ 40.90~~	\$ 40.90	\$ 41.90
Permit Holders (9 Holes) (1)	N/A	N/A	N/A	~~\$ 14.50~~	\$ 14.50	\$ 14.50
Permit Holders (18 Holes) (1)	N/A	N/A	N/A	~~\$ 22.00~~	\$ 22.00	\$ 22.00
Miscellaneous Rentals (Plus Tax):						
Cobra Golf Club Rentals (fee per set)	~~\$ 30.00~~	\$ 30.00	\$ 30.00	~~\$ 30.00~~	\$ 30.00	\$ 30.00
Club Rental	~~\$ 10.50~~	\$ 10.50	\$ 12.00	~~\$ 10.50~~	\$ 10.50	\$ 12.00
Club Rental (1 Club for Range Use)	~~\$ 2.00~~	\$ 2.50	\$ 2.50	~~\$ 2.00~~	\$ 2.50	\$ 2.50

NOTES:

(1) Not applicable Saturday, Sunday, and Holidays before 11:45 a.m.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE

Palmetto Golf Course Golf Course Fees	WINTER: November ~~21~~ 22 - April 30			SUMMER: May 1 – November ~~20~~ 21		
	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09	06/07	07/08	08/09
Greens Fees 18-Holes (Plus Tax) (Golf Packages includes fees and cart):						
Monday – Friday, 10:30 am – 2 pm	\$28.00	\$28.50	\$29.50	\$24.00	\$ 24.50	\$ 25.50
Monday – Friday, 2 pm – 5 pm	\$19.10	\$21.00	\$22.00	\$19.10	\$19.60	\$20.60
Sat., Sun., & Holidays, 10:30 am – 2 pm	\$ 32.00	\$ 32.50	\$ 33.50	\$26.00	\$ 26.50	\$ 27.50
Sat., Sun., & Holidays, 2 pm – 5 pm	\$ 21.50	\$ 24.00	\$ 25.00	\$19.10	\$ 21.60	\$ 22.60
Sat., Sun., & Holidays, 2 pm - Close	\$ 21.50	\$ 21.50	\$ 22.50	N/A	N/A	N/A
Monday – Friday, 5 pm - Close	\$ 19.10	\$ 19.10	\$ 20.10	\$12.00	\$ 12.00	\$ 13.00
Sat., Sun., & Holidays, 5 pm - Close	N/A	N/A	N/A	\$14.50	\$ 14.50	\$ 15.50
Thursday Scramble	N/A	N/A	N/A	\$12.00	\$12.00	\$13.00
Monday – Friday, 7 am – 10:30 am	\$ 33.50	\$ 37.20	\$ 38.20	\$29.45	\$33.15	\$34.15
Sat., Sun., & Holidays, 7 am – 10:30 am	\$ 37.35	\$ 43.05	\$ 44.05	\$ 33.75	\$ 39.45	\$ 40.45
Warm-up Bucket	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00
Men & Women Association (green fees and cart included)	\$ 25.00	\$ 28.00	\$ 29.00	\$ 22.00	\$ 25.00	\$ 26.00
Driving Range Balls (Plus Tax):						
Small Bucket	\$ 3.50	\$ 3.50	\$ 3.50	\$ 3.50	\$ 3.50	\$ 3.50
Large Bucket	\$ 5.60	\$ 5.60	\$ 5.85	\$ 5.60	\$ 5.60	\$ 5.85
High Schools: (Sept. - May)						
Monday-Friday (1:00 P.M.) Practice Matches	\$ 10.00	\$ 10.00	\$ 10.50	\$ 10.00	\$ 10.00	\$ 10.50

PARK AND RECREATION DEPARTMENT FEE SCHEDULE

**Palmetto Golf Course
Golf Course Fees**

**WINTER:
November 21-22 - April 30**

**SUMMER:
May 1 - November 20 21**

	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09	06/07	07/08	08/09
Miniature Golf Course (Plus Tax):						
Monday-Friday before 6 PM (ages 7 and above)		\$ 4.50	\$ 6.00			\$ 6.00
Monday-Friday Thursday after 6 PM (ages 7 and above), Weekends and Holidays		\$ 5.00	\$ 7.00			\$ 7.00
Friday after 6 PM — Sunday at Closing (ages 7 and above)		\$ 6.00	\$ 6.00			\$ 6.00
Monday-Friday before 6 PM (ages 6 and under)		\$ 2.25	\$ 2.25			\$ 2.25
Monday-Thursday after 6 PM (ages 6 and under)		\$ 2.50	\$ 2.50			\$ 2.50
Friday after 6 PM — Sunday at Closing (ages 6 and under)		\$ 3.00	\$ 3.00			\$ 3.00
Deck Rental (first two hours)			\$ 55.00			\$ 55.00
Deck Rental (each additional hour)			\$ 30.00			\$ 30.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE

Briar Bay Golf Course Golf Course Fees	WINTER: December 1 - April 30			SUMMER: May 1 - November 30		
	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09	06/07	07/08	08/09
Greens Fees - 9 Holes (Plus Tax):						
Monday-Friday	~~\$ 10.00~~	\$ 10.75	\$ 11.00	~~\$ 8.50~~	\$ 9.25	\$ 9.50
Sat., Sun. & Holidays	~~\$ 10.75~~	\$ 11.50	\$ 12.00	~~\$ 9.25~~	\$ 9.75	\$ 10.50
Twilight (3 P.M. E.S.T. / 4 P.M. daylight savings time)	~~\$ 7.75~~	\$ 8.50	\$ 8.75	~~\$ 7.00~~	\$ 7.50	\$ 7.75
Replay	~~1/2 Greens Fees~~	1/2 Greens Fees	1/2 Greens Fees	~~1/2 Greens Fees~~	1/2 Greens Fees	1/2 Greens Fees
Cart Rental:						
9 Holes	~~\$ 14.50~~	\$ 14.50	\$ 14.50	~~\$ 12.50~~	\$ 12.50	\$ 12.50
Replay	~~\$ 7.25~~	\$ 7.25	\$ 7.25	~~\$ 7.25~~	\$ 7.25	\$ 7.25
Miscellaneous Rentals:						
Pull Carts	~~\$ 3.50~~	\$ 3.75	\$ 3.75	~~\$ 3.75~~	\$ 3.75	\$ 3.75
Club Rental	~~\$ 7.75~~	\$ 7.75	\$ 7.75	~~\$ 7.75~~	\$ 7.75	\$ 7.75
Club Rental (Bag Jr.)	~~\$ 4.25~~	\$ 4.25	\$ 4.25	~~\$ 4.25~~	\$ 4.25	\$ 4.25
School Athletic Program: (Sept. - May)						
Monday-Friday (After 1:00 P.M.)	~~\$ 5.50~~	\$ 6.00	\$ 6.00	~~\$ 4.95~~	\$ 5.75	\$ 5.75
Junior Program Fee	~~\$ 4.95~~	\$ 5.75	\$ 5.75	~~\$ 4.95~~	\$ 5.50	\$ 5.50

PARK AND RECREATION DEPARTMENT FEE SCHEDULE

Country Club of Miami Golf Course Fees	WINTER: November 22 December 4 - April 30			SUMMER: May 1 - November 30 21		
	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
	06/07	07/08	08/09	06/07	07/08	08/09
DESCRIPTION						
Greens Fees - 18 Holes (Plus Tax):						
~~Non-Resident Monday – Friday (7 AM – 11 AM)~~	~~\$ 32.50~~	~~\$ 32.50~~	~~\$ 32.50~~	~~\$ 15.50~~	~~\$ 15.50~~	~~\$ 15.50~~
~~Non-Resident Sat., Sun. & Holidays (7 AM – 11 AM)~~	~~\$ 69.50~~	~~\$ 69.50~~	~~\$ 69.50~~	~~\$ 20.50~~	~~\$ 20.50~~	~~\$ 20.50~~
~~Non-Resident Monday – Friday (11 A.M. – 3 PM)~~	~~\$ 32.50~~	~~\$ 32.50~~	~~\$ 32.50~~	~~\$ 6.50~~	~~\$ 6.50~~	~~\$ 6.50~~
~~Non-Resident Sat., Sun. & Holidays (11 A.M. – 3 PM)~~	~~\$ 42.50~~	~~\$ 42.50~~	~~\$ 42.50~~	~~\$ 11.50~~	~~\$ 11.50~~	~~\$ 11.50~~
Resident Monday – Friday (7 A.M. – 11 A.M.) (2)	\$ 32.50	\$ 32.50	\$ 32.50	\$ 15.50	\$ 15.50	\$ 17.50
Resident Monday – Friday (11 A.M. – 3 P.M.) (2)	\$ 22.50	\$ 22.50	\$ 22.50	\$ 6.50	\$ 6.50	\$ 7.50
Resident Sat., Sun. & Holidays (7 A.M. – 11 A.M.) (2)	\$ 42.50	\$ 42.50	\$ 42.50	\$ 20.50	\$ 20.50	\$ 23.50
Resident Sat., Sun. & Holidays (11 A.M. – 3 P.M.) (2)	\$ 32.50	\$ 32.50	\$ 32.50	\$ 11.50	\$ 11.50	\$ 12.00
Twilight (3 PM EST – 4 PM daylight savings time)				\$ 5.00	\$ 5.00	\$ 5.00
High Schools Monday – Thursday (After 3 P.M)						
Practices and Matches with Coach	\$ 40.00	\$ 10.00	\$ 10.00	\$ 40.00	\$ 10.00	\$ 10.00
Junior Rate (1)	\$ 40.00	\$ 10.00	\$ 10.00	\$ 40.00	\$ 10.00	\$ 10.00
Tournaments (green fees only)	\$ 32.50 – \$ 69.50	\$ 25.00 - \$ 75.00	\$ 25.00 - \$ 75.00	\$ 15.50 – \$ 20.50	\$ 20.00 - \$ 50.00	\$ 20.00 - \$ 50.00
Spectator (riding only)	\$ 20.50	\$ 20.50	\$ 22.00	\$ 17.50	\$ 17.50	\$ 18.00
Electric Carts (Plus Tax):						
½ Cart	\$ 20.50	\$ 20.50	\$ 22.00	\$ 17.50	\$ 17.50	\$ 18.00
Twilight Cart Rental (2 PM EST – 4 PM daylight savings time)				\$ 17.50	\$ 17.50	\$ 17.50
Trail Fees (for current patrons only) (Plus Tax)						
	\$ 40.00	\$ 10.00	\$ 10.00	\$ 40.00	\$ 10.00	\$ 10.00
Summer Special						\$ 32.00

NOTES:

- (1) Not applicable Saturday, Sunday, and Holidays before 11:45 A.M.
- (2) Resident Fees are for Broward and Dade County Residents.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE

Country Club of Miami Golf Course Fees (cont'd.)	WINTER: November 22 December 1 - April 30			SUMMER: May 1 - November 30 21		
	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09	06/07	07/08	08/09
Driving Range (Plus Tax):						
Large Range Bucket	\$ 5.85	\$ 5.85	\$ 6.10	\$ 5.85	\$ 5.85	\$ 6.10
Small Range Bucket	\$ 3.05	\$ 3.05	\$ 3.55	\$ 3.05	\$ 3.05	\$ 3.55
Tournament Bucket	\$ 2.50	\$ 2.50	\$ 2.50	\$ 2.50	\$ 2.50	\$ 2.50
Miscellaneous Fees (Plus Tax):						
Handicap fees	\$ 23.36	\$ 23.36	\$ 23.36	\$ 23.47	\$ 23.36	\$ 23.36
Locker Rental (minimum 3 months)	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00
Locker Rental (Annual)	\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00
Club Rental (1 set)	\$ 30.00	\$ 30.00	\$ 30.00	\$ 25.00	\$ 25.00	\$ 30.00
Daily (includes lock)	\$ 3.50	\$ 3.50	\$ 3.50	\$ 3.50	\$ 3.50	\$ 3.50

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Greynolds Golf Course Golf Course Fees	ANNUAL		
	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Annual Permits (Dec.1 - Nov. 30) (Plus Tax):			
Individual	~~\$ 850.00~~	\$ 875.00	~~\$ 945.00~~
Spouse	~~\$ 450.00~~	\$ 475.00	~~\$ 523.00~~
Individual/5 Day (Minus Holidays)	~~\$ 600.00~~	\$ 625.00	~~\$ 676.00~~
Junior (Resident) Summer: June - Sept.	~~\$ 135.00~~	\$ 150.00	~~\$ 150.00~~
Spectators	~~\$ 5.00~~	\$ 5.00	~~\$ 5.00~~

PARK AND RECREATION DEPARTMENT FEE SCHEDULE

Haulover Golf Course Golf Course Fees	ANNUAL		
	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Greens Fees - 9 Holes (Plus Tax):			
Daily	~~\$ 6.25~~	\$ 6.25	\$ 6.25
Replay	~~\$ 4.00~~	\$ 4.00	\$ 4.00
Children	~~\$ 3.25~~	\$ 3.25	\$ 3.25
Child Replay	~~\$ 2.25~~	\$ 2.25	\$ 2.25
Special Activity Day (1 Day/Week)	~~\$ 3.75~~	\$ 3.75	\$ 3.75
Special Activity Day Replay	~~\$ 2.50~~	\$ 2.50	\$ 2.50
Miscellaneous Rental (Plus Tax):			
Pull carts	~~\$ 1.75~~	\$ 2.33	\$ 2.33
Club Rental	~~\$ 5.00~~	\$ 5.00	\$ 5.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE

Crandon Golf Course Golf Course Fees	ANNUAL		
	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Annual Permits (Dec. 1 - Nov. 30) (Plus Tax): (1)			
Individual			
7 Day	\$ 3,000.00	\$ 3,100.00	\$ 3,255.00
Spouse			
7 Day	\$ 1,200.00	\$ 1,250.00	\$ 1,315.00
Senior Citizen (Resident)			
7 Day	\$ 1,600.00	\$ 1,650.00	\$ 1,735.00
5 Day	\$ 1,400.00	\$ 1,450.00	\$ 1,525.00
Senior Citizen Spouse (Resident)			
7 Day	\$ 1,100.00	\$ 1,150.00	\$ 1,210.00
5 Day	\$ 985.00	\$ 1,050.00	\$ 1,105.00
Spectators (Plus Tax):			
Riders	50% of cart fee	50% of cart fee	50% of cart Fee

NOTES:

(1) Annual Permits for renewals only - new permits not issued.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Palmetto Golf Course Golf Course Fees	ANNUAL		
	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Annual Permits (Dec. 1 - Nov. 30) (Plus Tax):			
Individual			
7 Day	\$ 1,571.00	\$ 1,667.00	\$ 1,720.00
5 Day	\$ 1,262.00	\$ 1,339.00	\$ 1,380.00
Spouse			
7 Day	\$ 757.00	\$ 804.00	\$ 830.00
5 Day	\$ 587.00	\$ 623.00	\$ 642.00
Junior (Can play on weekends after 1:00 P.M. or before 1:00 P.M. if accompanied by parent.)			
7 Day	\$ 618.00	\$ 656.00	\$ 676.00
Senior Citizen (Individual) (Resident)			
5 Day	\$ 950.00	\$ 1,007.00	\$ 1,040.00
Senior Citizen (Spouse) (Resident)			
5 Day	\$ 450.00	\$ 478.00	\$ 495.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Briar Bay Golf Course Golf Course Fees	ANNUAL		
	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Annual Permit (Dec. 1 - Nov. 30) (Plus Tax):			
Individual			
5 Day	\$ 500.00	\$ 525.00	\$ 550.00
Spouse			
5 Day	\$ 325.00	\$ 350.00	\$ 375.00
Junior			
7 Day	\$ 275.00	\$ 300.00	\$ 325.00
Spectator	\$ 5.00	\$ 5.00	\$ 5.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Country Club of Miami Golf Course Fees	<u>ANNUAL</u>		
	<u>PREVIOUS FEE</u>	<u>CURRENT FEE</u>	<u>PROPOSED FEE</u>
<u>DESCRIPTION</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>
Annual Permit (Plus Tax):			
Individual	\$ 1,865.00	\$ 1,865.00	\$ 1,920.00
Spouse	\$ 750.00	\$ 750.00	\$ 775.00
Weekday Individual	\$ 989.00	\$ 989.00	\$ 1,020.00
Weekday Spouse	\$ 400.00	\$ 400.00	\$ 415.00
Senior Citizen Weekday	\$ 769.00	\$ 769.00	\$ 795.00
Corporate	\$ 7,920.00	\$ 7,920.00	\$ 8,160.00
Trail Permit	\$ 900.00	\$ 900.00	\$ 927.00

**PARK AND RECREATION DEPARTMENT FEE SCHEDULE
GOLF COURSES (CONT.)**

Discounted County Employee & Retired County Employee Golf Rates:
50% reduction in greens fees on weekdays.
25% reduction in greens fees on weekends & holidays.

County employees and permit holders may be subject to tee time restrictions during tournaments and peak play.

Age Categories:	Description:
Individual	18 to 61 years of age
Spouse	18 to 61 years of age
Child	12 years and under (whose parents are members)
Junior	17 years and under (whose parents are members)
Senior Citizen	62 years and older
Senior Citizen Spouse	62 years and older
High School and College Teams	Teams only (arranged in advance)

Annual Golf Permit Refund Procedure:

Annual Golf Permits starts on December 1 (except for the Country Club of Miami). Refunds will be granted between December 1 and April 30 because of medical reasons (doctor's letter) or death of permit holder (copy of death certificate.)

Refund Scale:	
December 1 to 31	80% Refund
January 1 to 31	60% Refund
February 1 to 28	40% Refund
March 1 to 31	20% Refund
April 1 to 30	10% Refund

Refund Scale for the Country Club of Miami:	
After purchase date:	Amount:
1 st Month	80% Refund
2 nd Month	60% Refund
3 rd Month	40% Refund
4 th Month	20% Refund
5 th Month	10% Refund

Annual Permits are facility specific.

All times are variable and determined by the market conditions with approval by the Director and at all County Operated golf courses.

Promotional rates up to a maximum of 45% are offered with approval by the Director at all County operated golf courses.

Rates may be adjusted up to 15% over approved rates with the approval of the Director.

DADE COUNTY GOLF COURSES RESERVE THE RIGHT TO HAVE SPECIAL FEES FOR SPECIAL PROMOTIONS DURING NON-PEAK HOURS.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE

Marinas			
Marina Fees			
	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
WET SLIPS: Annual Contract (Plus Tax)	~~\$ 0.27 - \$ 0.51~~	\$ 0.27 - \$ 0.51	\$ 0.27 - \$ 0.51
TRANSIENT:			
Daily (Boat Ft/Day)	~~\$ 1.00 - \$1.25~~	\$ 1.00 - \$1.25	\$1.00 - \$1.25
Monthly (Boat Ft/Day)	~~\$ 0.54 - \$0.73~~	\$ 0.54 - \$0.73	\$ 0.54 - \$0.73
Additional Marina Parking Decals (limited to 1 per boat) (Plus Tax)	~~\$25.00 - \$75.00~~	\$25.00 - \$75.00	\$ 25.00 - \$ 75.00
PROMOTIONAL RATES (Plus Tax)	~~\$ 0.70 - \$ 1.00~~	\$ 0.70 - \$ 1.00	\$ 0.70 - \$ 1.00
Rendezvous Transient (Group Discount) (Boat ft./day) 3 Boat Minimum			
County Marina Patron (Boat Ft/Day) (non-taxable)			
Marine Associations			
Small Boats less than 30 feet	~~\$ 0.23 - \$ 0.30~~	\$ 0.23 - \$ 0.30	\$ 0.23 - 0.30
LANDING FEES - per landing (Plus Tax)			
6 passengers or less	~~\$ 7.00 - \$15.00~~	\$ 7.00 - \$15.00	~~\$7.00 - \$15.00~~
over 6 passengers	~~\$ 30.00 - \$40.00~~	\$ 30.00 - \$40.00	~~\$ 30.00 - \$40.00~~
COMMERCIAL LANDING FEES (Plus Tax)			
6 passengers or less	~~\$ 75.00 - \$100.00~~	\$ 75.00 - \$100.00	~~\$ 75.00 - \$100.00~~
over 6 passengers	~~\$ 100.00 - \$200.00~~	\$ 100.00 - \$200.00	~~\$ 100.00 - \$200.00~~
MOORING (Plus Tax):			
Crandon Annual Contract (per month)	~~\$ 150.00 - \$ 200.00~~	\$ 150.00 - \$ 200.00	~~\$ 150.00 - \$ 200.00~~
Transient Mooring	~~\$ 15.00 - \$ 40.00~~	\$ 15.00 - \$ 40.00	~~\$ 15.00 - \$ 40.00~~
TRAILER DRY STORAGE:			
Annual Contract (per month) (Plus Tax)	~~\$ 150.00~~	\$ 150.00	~~\$ 150.00~~
Crandon, Matheson, Black Point (Sail boats only)			
Hoover (Motor boats only)			
TRANSIENT DRY STORAGE (Plus Tax):			
Daily	~~\$ 20.00~~	\$ 20.00	~~\$ 20.00~~
Weekly	~~\$ 50.00~~	\$ 50.00	~~\$ 50.00~~
Monthly	~~\$ 200.00~~	\$ 200.00	~~\$ 200.00~~
TRAILERS ONLY (Plus Tax):			
Monthly	~~\$ 75.00~~	\$ 75.00	~~\$ 75.00~~
Yearly	~~\$ 900.00~~	\$ 900.00	~~\$ 900.00~~

PARK AND RECREATION DEPARTMENT FEE SCHEDULE

Marinas			
Marina Fees			
	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
CHARTER BOATS (Plus Tax):			
Haulover, Crandon - per month	~~\$ 500.00 - \$ 900.00~~	\$ 500.00 - \$ 900.00	<u>\$ 500.00 - \$ 900.00</u>
SHRIMP BOATS – Contract	~~\$ 125.00~~	\$ 125.00	<u>\$ 125.00</u>
SHRIMP BOATS - Transient Daily (Boat ft./day)	~~\$ 0.25 - \$ 0.50~~	\$ 0.25 - \$ 0.50	<u>\$ 0.25 - \$ 0.50</u>
Pelican Skipper Charter Fee, per hour			<u>\$ 250.00</u>
PELICAN ISLAND TRANSPORTATION (Plus Tax):			
Adult	~~\$ 2.00 - \$ 5.00~~	\$ 2.00 - \$ 5.00	<u>\$ 2.00 - \$ 5.00</u>
Child	~~\$ 1.00 - \$ 4.00~~	\$ 1.00 - \$ 4.00	<u>\$ 1.00 - \$ 4.00</u>
SUNSET CRUISES (Plus Tax):			
Adult	~~\$ 20.00 - \$ 40.00~~	\$ 20.00 - \$ 40.00	<u>\$ 20.00 - \$ 40.00</u>
Child	~~\$ 10.00 - \$ 25.00~~	\$ 10.00 - \$ 25.00	<u>\$ 10.00 - \$ 25.00</u>
EMERGENCY SERVICE FEE (Plus Tax):	~~\$ 75.00~~	\$ 75.00	<u>\$ 75.00</u>
ADDITIONAL REPLACEMENT KEY (Plus Tax):			
Crandon, Matheson, Haulover	~~\$ 5.00~~	\$ 5.00	<u>\$ 5.00</u>
Black Point, Hoover, Pelican (non-refundable per key)	~~\$ 10.00~~	\$ 10.00	<u>\$ 10.00</u>
KEY DEPOSIT (non-taxable):			
Crandon, Black Point, Haulover, Hoover, Matheson, and Pelican (refundable)	~~\$ 50.00~~	\$ 50.00	<u>\$ 50.00</u>
OFFICE SUPPORT SERVICES (faxes, copies, etc.) (Plus Tax)	~~\$.50 - \$ 1.00~~	\$.50 - \$ 1.00	<u>\$.50 - \$ 1.00</u>

NOTES:

The Department reserves the right to have special fees for special promotions at Miami Dade County Marinas. Rates will fluctuate depending on availability and other market conditions. Rates may further apply to boat foot or slip foot. Increases within the fee range to be authorized by the County Manager.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Boat Ramps - Launching	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Daily Fees (Includes Parking and Tax):			
Car/Truck/SUV	~~\$ 10.00 - \$ 15.00~~	\$ 10.00 - \$ 15.00	\$ 10.00 - \$ 15.00
Bus / RV	~~\$ 12.00 - \$ 17.00~~	\$ 12.00 - \$ 17.00	\$ 12.00 - \$ 17.00
Annual Permits (Plus Tax): (1)			
Boat Ramp (2)	~~\$ 120.00 - \$ 150.00~~	\$ 120.00 - \$ 150.00	\$ 165.00
Senior Citizen Boat Ramp (3)	~~\$ 60.00~~	\$ 60.00	\$ 75.00
~~Physically Handicapped - Parking Only (4)~~	~~free~~	~~free~~	~~Free~~
Permit Replacement Fee (Plus Tax):			
Boat Ramp	~~\$ 25.00~~	\$ 25.00	\$ 25.00
Marina Access Service Fee (Plus Tax) (5)	~~\$ 25.00 - \$ 125.00~~	\$ 25.00 - \$ 125.00	\$ 25.00 - \$ 125.00
NOTES:			
Fees to be applied uniformly and increases within the fee range to be authorized by the County Manager.			
(1) Annual Permits are valid at all Park and Recreation facilities. ~~Resident Annual Permits are for Miami Dade County Residents with proof of residency. Military personnel stationed in Miami Dade County are allowed to purchase Resident Annual Permits by showing the Park Manager their military I.D. as well as proof of residency, (i.e. rent receipt, water bill, voter registration, etc.).~~			
(2) Annual Boat Ramp Permits are not valid for parking only. ~~Additional parking permit are for a second vehicle only - patron must reside at same residence as boat owner.~~			
(3) Senior citizens must show proof of 62 years of age or older when applying for a permit.			
(4) Handicapped persons are allowed free parking <u>only</u> , not boat launching. Disabled permits issued by another state are valid within Miami Dade County.			
(5) Access Service Fee for marina contractors hired by marina patrons.			

PARK AND RECREATION DEPARTMENT FEE SCHEDULE

Sailing	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Sailing Classes (non-taxable):			
Five-Week Session (one lesson per week)	~~\$ 100.00~~	\$ 100.00	<u>\$ 100.00</u>
Sailboat Rental (Plus Tax):			
Per Hour	~~\$ 8.00~~	\$ 8.00	<u>\$ 8.00</u>
Deposit (non-taxable)	~~\$ 25.00~~	\$ 25.00	<u>\$ 25.00</u>

NOTES:

Fees do not apply to sailing classes or sailboat rentals offered by concessionaires.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Building Rentals (Plus Tax)	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Arcola Lakes Park:			
~~Clean-up deposit (non-taxable) (1)~~	~~\$ 35.00~~	~~\$ 35.00~~	~~\$ 35.00~~
Minimum fee/3 hour use (Plus Tax)	\$ 65.00	\$ 75.00	\$ 85.00
Additional hour (Plus Tax)	\$ 25.00	\$ 25.00	\$ 30.00
Arcola Park:			
~~Clean-up deposit (non-taxable) (1)~~	~~\$ 65.00~~	~~\$ 65.00~~	~~\$ 65.00~~
Minimum fee/3 hour use (Plus Tax)	\$ 90.00	\$ 100.00	\$ 110.00
Additional hour (Plus Tax)	\$ 40.00	\$ 40.00	\$ 45.00
Bird Lakes Park:			
~~Clean-up deposit (non-taxable) (1)~~	~~\$ 150.00~~	~~\$ 150.00~~	~~\$ 150.00~~
Building Rental with use of patio/concession, Minimum fee/3 hour Use (Plus Tax)	\$ 200.00	\$ 210.00	\$ 230.00
Additional hour (Plus Tax)	\$ 75.00	\$ 75.00	\$ 85.00
~~Clean-up deposit (non-taxable) (1)~~	~~\$ 65.00~~	~~\$ 65.00~~	~~\$ 60.00~~
Patio rental only, Minimum fee/3 hour use (Plus Tax)	\$ 90.00	\$ 90.00	\$ 100.00
Additional hour (Plus Tax)	\$ 40.00	\$ 40.00	\$ 45.00
Castellow Hammock Park:			
~~Clean-up deposit (non-taxable) (1)~~	~~\$ 35.00~~	~~\$ 35.00~~	~~\$ 35.00~~
Minimum fee/3 hour use (Plus Tax)	\$ 75.00	\$ 85.00	\$ 95.00
Additional hour (Plus Tax)	\$ 35.00	\$ 35.00	\$ 40.00
Country Village			
~~Clean-up deposit (non-taxable) (1)~~	~~\$ 100.00~~	~~\$ 100.00~~	~~\$10 0.00~~
Minimum fee 3 hour use (Plus Tax)	\$ 150.00	\$ 160.00	\$ 175.00
Additional hour (Plus Tax)	\$ 50.00	\$ 50.00	\$ 55.00
Large Meeting Room			
~~Clean-up deposit (non-taxable) (1)~~	~~\$ 150.00~~	~~\$ 150.00~~	~~\$150.00~~
Minimum fee 3 hour use (Plus Tax)	\$ 300.00	\$ 310.00	\$ 340.00
Additional hour (Plus Tax)	\$ 75.00	\$ 75.00	\$ 85.00
Fruit & Spice Park:			
~~Clean-up deposit (non-taxable) (1)~~	~~\$ 35.00~~	~~\$ 35.00~~	~~\$ 35.00~~
Minimum fee/3 hour use (Plus Tax)	\$ 75.00	\$ 85.00	\$ 95.00
Additional hour (Plus Tax)	\$ 35.00	\$ 35.00	\$ 40.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Building Rentals (cont.) (Plus Tax)	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Fruit & Spice Park (cont'd):			
Tea Room:			
~~Clean-up deposit (non-taxable) (1)~~	~~\$ 65.00~~	~~\$ 65.00~~	~~\$ 65.00~~
Minimum fee/3 hour use (Plus Tax)	\$ 150.00	\$ 160.00	\$ 175.00
Additional hour (Plus Tax)	\$ 75.00	\$ 75.00	\$ 85.00
Goulds Park Gym:			
~~Clean-up deposit (non-taxable) (1)~~	~~\$ 300.00~~	~~\$ 300.00~~	~~\$ 300.00~~
Minimum fee/3 hour use (Plus Tax)	\$ 500.00	\$ 510.00	\$ 560.00
Additional hour (Plus Tax)	\$ 150.00	\$ 150.00	\$ 165.00
Large Meeting Room:			
Minimum fee/3hour use (Plus Tax)	\$ 400.00	\$ 400.00	\$ 400.00
Additional hour (Plus Tax)	\$ 150.00	\$ 150.00	\$ 150.00
Small Meeting Room:			
~~Clean-up deposit (non-taxable) (1)~~	~~\$ 50.00~~	~~\$ 50.00~~	~~\$ 50.00~~
Minimum fee/3 hour use (Plus Tax)	\$ 50.00	\$ 200.00	\$ 200.00
Additional hour (Plus Tax)	\$ 25.00	\$ 75.00	\$ 75.00
Fitness Room – Annual Membership			\$ 30.00
Highland Oaks Park			
~~Clean-up deposit (non-taxable) (1)~~	~~\$ 65.00~~	~~\$ 65.00~~	~~\$ 65.00~~
Minimum fee/3 hour use (Plus Tax)	\$ 90.00	\$ 100.00	\$ 110.00
Additional hour (Plus Tax)	\$ 40.00	\$ 40.00	\$ 45.00
Jefferson Reaves Park			
~~Clean-up deposit (non-taxable) (1)~~	~~\$ 65.00~~	~~\$ 65.00~~	~~\$ 65.00~~
Minimum fee/3 hour use (Plus Tax)	\$ 90.00	\$ 100.00	\$ 110.00
Additional hour (Plus Tax)	\$ 40.00	\$ 40.00	\$ 45.00
Kendale Lakes Park:			
~~Clean-up deposit (non-taxable) (1)~~	~~\$ 75.00~~	~~\$ 75.00~~	~~\$ 75.00~~
Minimum fee/3 hour use (Plus Tax)	\$ 120.00	\$ 130.00	\$ 145.00
Additional hour (Plus Tax)	\$ 40.00	\$ 40.00	\$ 45.00
Martin Luther King Park:			
~~Clean-up deposit (non-taxable) (1)~~	~~\$ 65.00~~	~~\$ 65.00~~	~~\$ 65.00~~
Minimum fee/3 hour use (Plus Tax)	\$ 120.00	\$ 130.00	\$ 145.00
Additional hour (Plus Tax)	\$ 40.00	\$ 40.00	\$ 45.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Building Rentals (cont.) (Plus Tax)	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Norman and Jean Reach Park:			
Recreation Hall			
~~Clean-up deposit (non-taxable) (1)~~	~~\$ 50.00~~	~~\$ 50.00~~	~~\$ 50.00~~
Minimum fee/3 hour use (Plus Tax)	\$ 75.00	\$ 85.00	\$ 95.00
Additional hour (Plus Tax)	\$ 20.00	\$ 20.00	\$ 30.00
North Trail Park			
~~Clean-up deposit (non-taxable) (1)~~	~~\$ 100.00~~	~~\$ 100.00~~	~~\$ 100.00~~
Minimum fee/3 hour use (Plus Tax)	\$ 150.00	\$ 160.00	\$ 175.00
Additional hour (Plus Tax)	\$ 50.00	\$ 50.00	\$ 55.00
Large Meeting Room			
~~Clean-up deposit (non-taxable) (1)~~	~~\$ 150.00~~	~~\$ 150.00~~	~~\$ 150.00~~
Minimum fee/3 hour use (Plus Tax)	\$ 300.00	\$ 310.00	\$ 340.00
Additional hour (Plus Tax)	\$ 75.00	\$ 75.00	\$ 85.00
Oak Grove Park			
~~Clean-up deposit (non-taxable) (1)~~	~~\$ 65.00~~	~~\$ 65.00~~	~~\$ 65.00~~
Minimum fee/3 hour use (Plus Tax)	\$ 90.00	\$ 100.00	\$ 110.00
Additional hour (Plus Tax)	\$ 40.00	\$ 40.00	\$ 45.00
Olinda Park:			
~~Clean-up deposit (non-taxable) (1)~~	~~\$ 75.00~~	~~\$ 75.00~~	~~\$ 75.00~~
Minimum fee/3 hour use (Plus Tax)	\$ 100.00	\$ 120.00	\$ 130.00
Additional hour (Plus Tax)	\$ 30.00	\$ 30.00	\$ 35.00
Ojus Park:			
~~Clean-up deposit (non-taxable) (1)~~	~~\$ 65.00~~	~~\$ 65.00~~	~~\$ 65.00~~
Minimum fee/3 hour use (Plus Tax)	\$ 90.00	\$ 100.00	\$ 110.00
Additional hour (Plus Tax)	\$ 40.00	\$ 40.00	\$ 45.00
Ruben Dario Park:			
~~Clean-up deposit (non-taxable) (1)~~	~~\$ 50.00~~	~~\$ 50.00~~	~~\$ 50.00~~
Minimum fee/3 hour use (Plus Tax)	\$ 75.00	\$ 85.00	\$ 100.00
Additional hour (Plus Tax)	\$ 30.00	\$ 30.00	\$ 40.00
Soar Park:			
~~Clean-up deposit (non-taxable) (1)~~	~~\$ 100.00~~	~~\$ 100.00~~	~~\$ 100.00~~
Minimum fee/3 hour use (Plus Tax)	\$ 100.00	\$ 110.00	\$ 120.00
Additional hour (Plus Tax)	\$ 25.00	\$ 25.00	\$ 30.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Building Rentals (cont.) (Plus Tax)	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
South Dade Park:			
~~Clean-up deposit (non-taxable) (1)~~	~~\$ 75.00~~	~~\$ 75.00~~	~~\$ 75.00~~
Minimum fee/3 hour use (Plus Tax)	\$ 75.00	\$ 85.00	\$ 100.00
Additional hour (Plus Tax)	\$ 35.00	\$ 35.00	\$ 40.00
Tamiami Park:			
~~Clean-up deposit (non-taxable) (1)~~	~~\$ 75.00~~	~~\$ 75.00~~	~~\$ 75.00~~
Minimum fee/3 hour use (Plus Tax)	\$ 115.00	\$ 125.00	\$ 140.00
Additional hour (Plus Tax)	\$ 35.00	\$ 35.00	\$ 40.00
Tropical Park:			
Recreation Building and Lakeside Bldg.			
~~Clean-up deposit (non-taxable) (1)~~	~~\$ 75.00~~	~~\$ 75.00~~	~~\$ 75.00~~
Minimum fee/3 hour use (Plus Tax)	\$ 115.00	\$ 125.00	\$ 140.00
Additional hour (Plus Tax)	\$ 35.00	\$ 35.00	\$ 40.00
West Perrine Park:			
Small Meeting Room			
~~Clean-up deposit (non-taxable) (1)~~	~~\$ 50.00~~	~~\$ 50.00~~	~~\$ 50.00~~
Minimum fee/3 hour use (Plus Tax)	\$ 50.00	\$ 60.00	\$ 65.00
Additional hour (Plus Tax)	\$ 25.00	\$ 25.00	\$ 30.00
Large Meeting Room			
~~Clean-up deposit (non-taxable) (1)~~	~~\$ 65.00~~	~~\$ 65.00~~	~~\$ 65.00~~
Minimum fee/3 hour use (Plus Tax)	\$ 90.00	\$ 100.00	\$ 110.00
Additional hour (Plus Tax)	\$ 40.00	\$ 40.00	\$ 45.00
Westwind Lakes Park:			
~~Clean-up deposit (non-taxable) (1)~~	~~\$ 100.00~~	~~\$ 100.00~~	~~\$ 100.00~~
Minimum fee/3 hour use (Plus Tax)	\$ 150.00	\$ 160.00	\$ 175.00
Additional hour (Plus Tax)	\$ 75.00	\$ 75.00	\$ 85.00
Large Meeting Room			
~~Clean-up deposit (non-taxable) (1)~~	~~\$ 150.00~~	~~\$ 150.00~~	~~\$ 150.00~~
Minimum fee/3 hour use (Plus Tax)	\$ 300.00	\$ 310.00	\$ 340.00
Additional hour (Plus Tax)	\$ 75.00	\$ 75.00	\$ 85.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Building Rentals (cont.) (Plus Tax)	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Wild Lime Park			
~~Clean-up deposit (non-taxable) (1)~~	~~\$ 75.00~~	~~\$ 75.00~~	~~\$ 75.00~~
Minimum fee/3 hour use (Plus Tax)	\$ 120.00	\$ 130.00	\$ 145.00
Additional hour (Plus Tax)	\$ 40.00	\$ 40.00	\$ 45.00
Patio Rental, 3 hour use		\$ 100.00	\$ 110.00
Additional hour		\$ 40.00	\$ 45.00
The Women's Park			
Group of 50 people or less:			
~~Clean-up deposit (non-taxable) (1)~~	~~\$ 75.00~~	~~\$ 75.00~~	~~\$ 75.00~~
Minimum fee / 4 hour use (Includes Tax)	\$ 100.00	\$ 260.00	\$ 290.00
Additional hour (Includes Tax)	\$ 45.00	\$ 65.00	\$ 75.00
Non-Profit organizations – rental fee time up to 4 hours		\$ 160.00	\$ 175.00
~~Clean-up deposit (non-taxable) (1)~~		~~\$ 100.00~~	~~\$ 100.00~~
All other buildings/centers (except the Crandon Park Tennis Center):			
~~Clean-up deposit (non-taxable) (1)~~	~~\$ 65.00~~	~~\$ 65.00~~	~~\$ 65.00~~
Minimum fee/3 hour use (Plus Tax)	\$ 90.00	\$ 100.00	\$ 110.00
Additional hour (Plus Tax)	\$ 40.00	\$ 40.00	\$ 45.00
For above facilities/Cancellation fee:	\$ 15.00	\$ 25.00	\$ 25.00
Crandon Park Tennis Community Center/Plus adjacent patio:			
~~Clean-up deposit (non-taxable) (1)~~	~~\$ 200.00~~	~~\$ 200.00~~	~~\$ 200.00~~
Minimum fee/1 hour use (Plus Tax)	\$ 125.00	\$ 135.00	\$ 150.00
Additional half-hour (Plus Tax)	\$ 75.00	\$ 75.00	\$ 85.00
Cancellation fee (non-taxable)	\$ 25.00	\$ 25.00	\$ 25.00
Outdoor Weddings/All facilities where specific rates do not apply:	\$ 75.00	\$ 85.00	\$ 100.00
Palmetto Golf Course:			
Community Room Rental:-(2)-(1)			
Group of 50 people or less:			
~~Clean-up deposit (non-taxable) (1)~~	~~\$ 75.00~~	~~\$ 75.00~~	~~\$ 75.00~~
Minimum fee / 2 hour use (Plus Tax)	\$ 100.00	\$ 110.00	\$ 120.00
Additional hour (Plus Tax)	\$ 45.00	\$ 45.00	\$ 50.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Building Rentals (cont.) (Plus Tax)	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Palmetto Golf Course: Community Room Rental: (2) (cont'd)			
Group of 51 to 100 people:			
~~Clean-up deposit (non-taxable) (1)~~	~~\$ 125.00~~	~~\$ 125.00~~	~~\$ 125.00~~
Minimum fee / 2 hour use (Plus Tax)	\$ 200.00	\$ 210.00	\$ 230.00
Additional hour (Plus Tax)	\$ 75.00	\$ 75.00	\$ 85.00
Group of 101 to 222 people:			
~~Clean-up deposit (non-taxable) (1)~~	~~\$ 150.00~~	~~\$ 150.00~~	~~\$150.00~~
Minimum fee / 2 hour use (Plus Tax)	\$ 300.00	\$ 310.00	\$ 340.00
Additional hour (Plus Tax)	\$ 75.00	\$ 75.00	\$ 85.00
Palmetto Golf Course: Community Room Rental (Corporate Meeting Rate): (2) (1)			
Group of 50 people or less:			
~~Clean-up deposit (non-taxable) (1)~~		~~\$ 75.00~~	~~\$ 75.00~~
Minimum fee / 2 hour use ~~(Plus Tax)~~		~~\$ 70.00~~	~~\$ 77.00~~
Additional hour (Plus Tax)		\$ 45.00	\$ 50.00
Group of 51-80 people:			
~~Clean-up deposit (non-taxable) (1)~~		~~\$ 75.00~~	~~\$ 75.00~~
Minimum fee / 2 hour use ~~(Plus Tax)~~		~~\$ 100.00~~	~~\$ 110.00~~
Additional hour (Plus Tax)		\$ 45.00	\$ 50.00
Group of 81- 110 people:			
~~Clean-up deposit (non-taxable) (1)~~		~~\$ 125.00~~	~~\$ 125.00~~
Minimum fee / 2 hour use (Plus Tax)		\$ 130.00	\$ 143.00
Additional hour (Plus Tax)		\$ 75.00	\$ 85.00
Group of 111- 150 people:			
~~Clean-up deposit (non-taxable) (1)~~		~~\$ 150.00~~	~~\$ 150.00~~
Minimum fee / 2 hour use (Plus Tax)		\$ 150.00	\$ 165.00
Additional hour (Plus Tax)		\$ 75.00	\$ 85.00
Group of 151- 180 people:			
~~Clean-up deposit (non-taxable) (1)~~		~~\$ 150.00~~	~~\$ 150.00~~
Minimum fee / 2 hour use (Plus Tax)		\$ 180.00	\$ 200.00
Additional hour (Plus Tax)		\$ 75.00	\$ 85.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Building Rentals (cont.) (Plus Tax)	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Palmetto Golf Course: Community Room Rental (Corporate Meeting Rate): (2) (cont'd.)			
Group of 181- 222 people:			
~~Clean-up deposit (non-taxable) (1)~~		~~\$ 150.00~~	~~\$ 150.00~~
Minimum fee / 2 hour use (Plus Tax)		\$ 220.00	\$ 240.00
Additional hour (Plus Tax)		\$ 75.00	\$ 85.00
N.F.L. Yet Center @ Gwen Cherry Park:			
Large Room includes Kitchen			
~~Clean-up deposit (non-taxable) (1)~~	~~\$ 100.00~~	~~\$ 100.00~~	~~\$ 100.00~~
Minimum fee/3 hour use (Plus Tax)	~~\$ 150.00~~	\$ 160.00	\$ 175.00
Additional hour (Plus Tax)	~~\$ 75.00~~	\$ 75.00	\$ 85.00
Small Meeting Room			
~~Clean-up deposit (non-taxable) (1)~~	~~\$ 50.00~~	~~\$ 50.00~~	~~\$ 50.00~~
Minimum fee/3 hour use (Plus Tax)	~~\$ 50.00~~	\$ 60.00	\$ 65.00
Additional hour (Plus Tax)	~~\$ 25.00~~	\$ 25.00	\$ 30.00
Arts & Crafts Room			
~~Clean-up deposit (non-taxable) (1)~~	~~\$ 75.00~~	~~\$ 75.00~~	~~\$ 75.00~~
Minimum fee/3 hour use (Plus Tax)	~~\$ 75.00~~	\$ 85.00	\$ 95.00
Additional hour (Plus Tax)	~~\$ 35.00~~	\$ 35.00	\$ 40.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Building Rentals (cont.) (Plus Tax)	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Gym			
~~Clean-up deposit (non-taxable) (1)~~	~~\$ 300.00~~	~~\$ 300.00~~	~~\$ 300.00~~
Minimum fee/3 hour use (Plus Tax)	\$ 500.00	\$ 510.00	\$ 560.00
Additional hour (Plus Tax)	\$ 150.00	\$ 150.00	\$ 165.00
Service Charge (through RMS implementation) (1)	N/A	\$150.00	\$150.00
NOTES: (1) ~~With the implementation of the RMS system, a flat service charge of \$150 will go into effect, and will replace all clean-up deposits for building rentals.~~ (2)(1) Rentals include tables and chairs equal to the number of users. ~~Cancellation Fee is \$25 or 50% of rental fee if rental is cancelled 14 days or less prior to the event.~~ (3) If customer cancels reservation 14 days prior to reservation date, customer receives full refund minus a \$25 cancellation fee. If customer cancels reservation 13 days or less prior to reservation date, no refund permitted. Manager can override policy after verifying extenuating circumstances. <u>Director has the authority to apply discounts to fees for Miami-Dade County Residents.</u>			

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Picnic Shelters and Open Areas (non-taxable) Reservation Fees	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
A.D. Barnes Park:			
Shelters #1 & #2	~~\$ 150.00~~	\$ 160.00	<u>\$ 175.00</u>
-Clean-up Deposit (1)	~~\$ 75.00~~	\$ 75.00	<u>\$ 75.00</u>
Shelters #3 & #4	~~\$ 80.00~~	\$ 90.00	<u>\$ 100.00</u>
Clean-up Deposit (1)	~~\$ 80.00~~	\$ 80.00	<u>\$ 80.00</u>
Tot Lot Shelter	~~\$ 70.00~~	\$ 80.00	<u>\$ 90.00</u>
-Clean-up Deposit (1)	~~\$ 70.00~~	\$ 70.00	<u>\$ 70.00</u>
Amelia Earhart Park:			
Chickee	~~\$ 50.00~~	\$ 60.00	<u>\$ 65.00</u>
-Clean-up Deposit (1)	~~\$ 30.00~~	\$ 30.00	<u>\$ 30.00</u>
Shelters #1 thru #8	~~\$ 150.00~~	\$ 160.00	<u>\$ 175.00</u>
-Clean-up Deposit (1)	~~\$ 100.00~~	\$ 100.00	<u>\$ 100.00</u>
Weekday Rental for youth & school groups	~~\$ 100.00~~	\$ 110.00	<u>\$ 120.00</u>
-Clean-up Deposit (1)	~~\$ 100.00~~	\$ 100.00	<u>\$ 100.00</u>
Corporate Shelter	~~\$ 250.00~~	\$ 260.00	<u>\$ 285.00</u>
-Clean-up Deposit (1)	~~\$ 150.00~~	\$ 150.00	<u>\$ 150.00</u>
Arcola Lakes Park:			
	~~\$ 55.00~~	\$ 65.00	<u>\$ 70.00</u>
-Clean-up Deposit (1)	~~\$ 60.00~~	\$ 60.00	<u>\$ 60.00</u>
Bill Sadowski Park:			
	~~\$ 55.00~~	\$ 110.00	<u>\$ 120.00</u>
Clean-up Deposit (1)	~~\$ 65.00~~	\$ 65.00	<u>\$ 65.00</u>
Bird Lakes Park:			
	~~\$ 65.00~~	\$ 75.00	<u>\$ 85.00</u>
Clean-up Deposit (1)	~~\$ 45.00~~	\$ 45.00	<u>\$ 45.00</u>
Black Point Park:			
	~~\$ 125.00~~	\$ 135.00	<u>\$ 135.00</u>
Clean-up Deposit (1)	~~\$ 125.00~~	\$ 125.00	<u>\$ 125.00</u>
Blue Lake Park:			
	~~\$ 90.00~~	\$ 100.00	<u>\$ 110.00</u>
Clean-up Deposit (1)	~~\$ 90.00~~	\$ 90.00	<u>\$ 90.00</u>
Castellow Hammocks Park: (4 hours)			
	~~\$ 55.00~~	\$ 65.00	<u>\$ 110.00</u>
Each additional hour			<u>\$ 40.00</u>
Clean-up Deposit (1)	~~\$ 60.00~~	\$ 60.00	<u>\$ 60.00</u>
Cherry Grove Park:			
	~~\$ 70.00~~	\$ 80.00	<u>\$ 90.00</u>
Clean-up Deposit (1)	~~\$ 50.00~~	\$ 50.00	<u>\$ 50.00</u>
Continental Park:			
	~~\$ 70.00~~	\$ 80.00	<u>\$ 90.00</u>
-Clean-up Deposit (1)	~~\$ 70.00~~	\$ 70.00	<u>\$ 70.00</u>
Country Lake Park:			
	~~\$ 65.00~~	\$ 75.00	<u>\$ 85.00</u>
-Clean-up Deposit (1)	~~\$ 60.00~~	\$ 60.00	<u>\$ 60.00</u>

PARK AND RECREATION DEPARTMENT FEE SCHEDULE

Picnic Shelters and Open Areas (non-taxable) (cont.) Reservation Fees	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Country Village Park:			
	\$ 65.00	\$ 75.00	\$ 85.00
Clean-up Deposit (1)	\$ 60.00	\$ 60.00	\$ 60.00
Greynolds Park:			
	\$ 100.00	\$ 110.00	\$ 120.00
Clean-up Deposit (1)	\$ 60.00	\$ 60.00	\$ 60.00
Haulover Beach Park:			
Shelters #1, #2 (Bayside)	\$ 125.00	\$ 135.00	\$ 135.00
Clean-up Deposit (1)	\$ 100.00	\$ 100.00	\$ 100.00
Haulover Beach Park:			
Shelters #3, #4 (Beachside)	\$ 175.00	\$ 185.00	\$ 185.00
Clean-up Deposit (1)	\$ 150.00	\$ 150.00	\$ 150.00
Homestead Bayfront Park :			
	\$ 75.00	\$ 85.00	\$ 95.00
Clean-up Deposit (1)	\$ 60.00	\$ 60.00	\$ 60.00
Kendall Indian Hammocks Park:			
Shelters #1 thru #5	\$ 150.00	\$ 160.00	\$ 175.00
Clean-up Deposit (1)	\$ 75.00	\$ 75.00	\$ 75.00
Chickee	\$ 45.00	\$ 55.00	\$ 60.00
Clean-up Deposit (1)	\$ 35.00	\$ 35.00	\$ 35.00
Deck (up to 100 people)	\$ 160.00	\$ 170.00	\$ 185.00
Clean-up Deposit (1)	\$ 100.00	\$ 100.00	\$ 100.00
Deck (up to 250 people)	\$ 200.00	\$ 210.00	\$ 230.00
Clean-up Deposit (1)	\$ 150.00	\$ 150.00	\$ 150.00
Lago Mar Park:			
	\$ 70.00	\$ 80.00	\$ 90.00
Clean-up Deposit (1)	\$ 50.00	\$ 50.00	\$ 50.00
Larry and Penny Thompson Park:			
Shelters #3, #5, #7, #9	\$ 100.00	\$ 110.00	\$ 120.00
Clean-up Deposit (1)	\$ 90.00	\$ 90.00	\$ 90.00
Shelter #8	\$ 100.00	\$ 160.00	\$ 175.00
Clean-up Deposit (1)	\$ 90.00	\$ 90.00	\$ 90.00
Shelters #1, #2, #4, #6	\$ 145.00	\$ 155.00	\$ 170.00
Clean-up Deposit (1)	\$ 105.00	\$ 105.00	\$ 105.00
Martin Luther King Park			
	\$ 75.00	\$ 100.00	\$ 110.00
Clean-up Deposit (1)	\$ 50.00	\$ 50.00	\$ 50.00
Matheson Hammock Park:			
	\$ 150.00	\$ 160.00	\$ 160.00
Clean-up Deposit (1)	\$ 75.00	\$ 75.00	\$ 75.00
Miller's Pond Park:			
			\$ 85.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Picnic Shelters and Open Areas (non-taxable) (cont.) Reservation Fees	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
N & J Reach Park (Palm Springs North):			
	\$ 75.00	\$ 85.00	\$ 95.00
Clean-up Deposit (1)			
	\$ 45.00	\$ 45.00	~~\$ 45.00~~
North Trail Park:			
			\$ 85.00
Pelican Harbor Marina:			
Island Chickees			
Up to 50 People			
	\$ 150.00	\$ 160.00	\$ 175.00
Clean-up Deposit (1)			
	\$ 150.00	\$ 150.00	\$ 150.00
Over 50 People			
	\$ 225.00	\$ 235.00	\$ 260.00
Clean-up Deposit (1)			
	\$ 225.00	\$ 225.00	\$ 225.00
Rockway Park			
	\$ 80.00	\$ 90.00	\$ 100.00
Clean-up Deposit (1)			
	\$ 50.00	\$ 50.00	\$ 50.00
Royal Green Park			
	\$ 65.00	\$ 75.00	\$ 85.00
Clean-up Deposit (1)			
	\$ 45.00	\$ 45.00	\$ 45.00
Serena Lakes Park			
	\$ 40.00	\$ 50.00	\$ 55.00
Clean-up Deposit (1)			
	\$ 40.00	\$ 40.00	\$ 40.00
South Dade Park: picnic area			
	\$ 60.00	\$ 70.00	\$ 80.00
Clean-up Deposit (1)			
	\$ 40.00	\$ 40.00	\$ 40.00
Sun Lakes Park			
	\$ 70.00	\$ 80.00	\$ 90.00
Clean-up Deposit (1)			
	\$ 50.00	\$ 50.00	\$ 50.00
Tamiami Park			
	\$ 100.00	\$ 125.00	\$ 140.00
Clean-up Deposit (1)			
	\$ 75.00	\$ 75.00	\$ 75.00
The Women's Park			
	\$ 100.00	\$ 110.00	\$ 110.00
Clean-up Deposit (1)			
	\$ 45.00	\$ 50.00	\$ 50.00
Tropical Park:			
Shelters #2 thru #9			
	\$ 150.00	\$ 160.00	\$ 175.00
Clean-up Deposit (1)			
	\$ 100.00	\$ 100.00	\$ 100.00
Corporate Shelters #1, #10, #11, #12			
	\$ 175.00	\$ 185.00	\$ 205.00
Clean-up Deposit (1)			
	\$ 135.00	\$ 135.00	\$ 135.00
English Gardens (4 hour minimum)			
	\$ 150.00	\$ 150.00	\$ 165.00
Clean-up Deposit (1)			
	\$ 50.00	\$ 50.00	\$ 50.00
Each Additional Hour			
	\$ 40.00	\$ 40.00	\$ 45.00
Small meadow area (4 hour minimum)			
	\$ 100.00	\$ 100.00	\$ 110.00
Clean-up Deposit (1)			
	\$ 35.00	\$ 35.00	\$ 35.00
Each Additional Hour			
	\$ 25.00	\$ 25.00	\$ 30.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Picnic Shelters and Open Areas (non-taxable) (cont.) Reservation Fees	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Big meadow area (4 hours minimum)	~~\$ 150.00~~	\$ 150.00	\$ 165.00
~~Clean-up Deposit (1)~~	~~\$ 100.00~~	~~\$ 100.00~~	~~\$ 100.00~~
Each Additional Hour	~~\$ 40.00~~	\$ 40.00	\$ 45.00
Water Oaks Park	~~\$ 60.00~~	\$ 70.00	\$ 80.00
~~Clean-up Deposit (1)~~	~~\$ 45.00~~	~~\$ 45.00~~	~~\$ 45.00~~
West Perrine Park:	~~\$ 60.00~~	\$ 70.00	\$ 80.00
~~Clean-up Deposit (1)~~	~~\$ 40.00~~	~~\$ 40.00~~	~~\$ 40.00~~
Westwind Lakes Park:			\$ 90.00
Crandon Park:			
Shelter (Small)	~~\$ 75.00~~	\$ 85.00	\$ 95.00
~~Clean-up Deposit (1)~~	~~\$ 50.00~~	~~\$ 50.00~~	~~\$ 50.00~~
Shelter (Large)	~~\$ 150.00~~	\$ 160.00	\$ 175.00
~~Clean-up Deposit (1)~~	~~\$ 150.00~~	~~\$ 150.00~~	~~\$ 150.00~~
Shelter #6, #3	~~\$ 150.00~~	\$ 160.00	\$ 175.00
~~Clean-up Deposit (1)~~	~~\$ 150.00~~	~~\$ 150.00~~	~~\$ 150.00~~
Crandon Gardens Only:			
Limited access to site/weekday	~~\$ 150.00~~	\$ 160.00	\$ 175.00
Limited access to site/weekend	~~\$ 500.00~~	\$ 510.00	\$ 560.00
Day of event/day time	~~\$ 550.00~~	\$ 560.00	\$ 615.00
Non-refundable reservation fee	~~\$ 100.00~~	\$ 100.00	\$ 110.00
Catering tent set-up and overnight storage	~~\$ 150.00~~	\$ 150.00	\$ 165.00
~~Clean-up Deposit (Percentage of total) (1)~~	~~25%~~	~~25%~~	~~25%~~
Ojus Park (Open Areas):			
Up to 75 Patrons	~~\$ 75.00~~	\$ 85.00	\$ 95.00
~~Clean-up Deposit (1)~~	~~\$ 50.00~~	~~\$ 50.00~~	~~\$ 50.00~~
Up to 150 Patrons	~~\$ 100.00~~	\$ 110.00	\$ 120.00
~~Clean-up Deposit (1)~~	~~\$ 75.00~~	~~\$ 75.00~~	~~\$ 75.00~~

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Picnic Shelters and Open Areas (non-taxable) (cont.) Reservation Fees	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
<u>Oak Grove Park (Open Areas):</u>			
Up to 75 Patrons	\$ 75.00	\$ 85.00	\$ 95.00
Up to 150 Patrons	\$ 100.00	\$ 110.00	\$ 120.00
<u>North Glade Park (Open Areas):</u>			
Up to 75 Patrons	\$ 75.00	\$ 85.00	\$ 95.00
Up to 150 Patrons	\$ 100.00	\$ 110.00	\$ 120.00
Open Areas (ALL OTHER FACILITIES)			
Up to 250 patrons	\$ 225.00	\$ 235.00	\$ 260.00
Clean-up Deposit (1)	\$ 100.00	\$ 100.00	\$ 100.00
Up to 500 patrons	\$ 325.00	\$ 335.00	\$ 370.00
Clean-up Deposit (1)	\$ 200.00	\$ 200.00	\$ 200.00
Up to 1,000 patrons	\$ 525.00	\$ 535.00	\$ 590.00
Clean-up Deposit (1)	\$ 400.00	\$ 400.00	\$ 400.00
Up to 1,500 patrons	\$ 725.00	\$ 735.00	\$ 810.00
Clean-up Deposit (1)	\$ 600.00	\$ 600.00	\$ 600.00
Up to 2,000 patrons	\$ 925.00	\$ 935.00	\$ 1,030.00
Clean-up Deposit (1)	\$ 800.00	\$ 800.00	\$ 800.00
Additional increments of 500	\$ 225.00	\$ 235.00	\$ 260.00
Clean-up Deposit (1)	\$ 200.00	\$ 200.00	\$ 200.00
Cancellation Fee (ALL PARKS)	\$ 15.00	\$ 25.00	\$25.00
<u>Vendor Registration</u>			\$100.00
Amelia Earhart Park – Pony Rides, per person			\$1.87
Service Charge (through RMS implementation) (1)	N/A	\$150	\$150.00
NOTES:			
(1) With the implementation of the RMS system, a flat service charge fee of \$150 will go into effect, and will replace all Clean-up deposits for picnic rentals.			
(2) (1) If customer cancels reservation 14 days prior to reservation date, customer receives full refund minus a \$25 cancellation fee. If customer cancels reservation 13 days or less prior to reservation date, no refund permitted. Manager can override policy after verifying extenuating circumstances.			
Director has the authority to apply discounts to fees for Miami-Dade County Residents.			

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
General Park Programs (non-taxable) Summer, Winter, Spring, After School, Sports Development			
DESCRIPTION	PREVIOUS FEE 06/07	CURRENT FEE 07/08	PROPOSED FEE 08/09
Cost per Week*			
Arcola Lakes Park	\$ 20.00	\$ 20.00	\$ 40.00
Arcola Park	\$ 20.00	\$ 20.00	\$ 40.00
Bird Lakes Park	\$ 70.00	\$ 70.00	\$ 90.00
Brothers to the Rescue Park			\$ 90.00
Chuck Pezoldt Park			\$ 90.00
Cinco de Mayo Park	\$ 20.00	\$ 20.00	\$ 40.00
Colonial Park	\$ 30.00	\$ 30.00	\$ 50.00
Continental Park	\$ 70.00	\$ 70.00	\$ 90.00
Coral Estates Park	\$ 70.00	\$ 70.00	\$ 90.00
Country Village Park	\$ 70.00	\$ 70.00	\$ 90.00
Devon Aire Park	\$ 70.00	\$ 70.00	\$ 90.00
Eureka Park	\$ 30.00	\$ 30.00	\$ 50.00
Eureka Villas Park	\$ 70.00	\$ 70.00	\$ 90.00
Goulds Park	\$ 20.00	\$ 20.00	\$ 40.00
Gwen Cherry YET Center	\$ 20.00	\$ 20.00	\$ 40.00
Hammocks Community Park	\$ 70.00	\$ 70.00	\$ 90.00
Highland Oaks Park	\$ 70.00	\$ 70.00	\$ 90.00
Jefferson Reaves Park	\$ 20.00	\$ 20.00	\$ 40.00
Kendale Lakes Park	\$ 70.00	\$ 70.00	\$ 90.00
Leisure Lake Park	\$ 20.00	\$ 20.00	\$ 40.00
Little River Park	\$ 20.00	\$ 20.00	\$ 40.00
Martin Luther King Park	\$ 20.00	\$ 20.00	\$ 40.00
Marva Y. Bannerman Park	\$ 20.00	\$ 20.00	\$ 40.00
McMillan Park	\$ 70.00	\$ 70.00	\$ 90.00
Miller's Pond Park			\$ 90.00
Modello Park	\$ 20.00	\$ 20.00	\$ 40.00
Naranja Park	\$ 20.00	\$ 20.00	\$ 40.00
North Trail Park	\$ 70.00	\$ 70.00	\$ 90.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
General Park Programs (non-taxable) (cont.)			
Summer, Winter, Spring, After School, <u>Sports Development</u>	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Cost per Week - continued*			
Norman & Jean Reach Park	~~\$ 70.00~~	\$ 70.00	<u>\$ 90.00</u>
North Glade Park	~~\$ 40.00~~	\$ 40.00	<u>\$ 60.00</u>
Oak Grove Park	~~\$ 40.00~~	\$ 50.00	<u>\$ 70.00</u>
Ojus Park	~~\$ 70.00~~	\$ 70.00	<u>\$ 90.00</u>
Olinda Park	~~\$ 20.00~~	\$ 20.00	<u>\$ 40.00</u>
Plaza Licenciado Benito Juarez Park	~~\$ 20.00~~	\$ 20.00	<u>\$ 40.00</u>
Rockway Park	~~\$ 70.00~~	\$ 70.00	<u>\$ 90.00</u>
Ron Ehmann Park	~~\$ 70.00~~	\$ 70.00	<u>\$ 90.00</u>
Ruben Dario Park	~~\$ 50.00~~	\$ 50.00	<u>\$ 70.00</u>
Sgt. Joseph Delancy Park	~~\$ 30.00~~	\$ 30.00	<u>\$ 50.00</u>
Soar Park	~~\$ 20.00~~	\$ 20.00	<u>\$ 40.00</u>
South Dade Park	~~\$ 70.00~~	\$ 70.00	<u>\$ 90.00</u>
Southridge Park	~~\$ 40.00~~	\$ 40.00	<u>\$ 60.00</u>
Tamiami Park	~~\$ 70.00~~	\$ 70.00	<u>\$ 90.00</u>
Tropical Estates Park	~~\$ 70.00~~	\$ 70.00	<u>\$ 90.00</u>
Tropical Park	~~\$ 70.00~~	\$ 70.00	<u>\$ 90.00</u>
West Little River	~~\$ 20.00~~	\$ 20.00	<u>\$ 40.00</u>
West Perrine Park	~~\$ 20.00~~	\$ 20.00	<u>\$ 40.00</u>
Westwind Lakes Park	~~\$ 70.00~~	\$ 70.00	<u>\$ 90.00</u>
Wild Lime	~~\$ 70.00~~	\$ 70.00	<u>\$ 90.00</u>

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
General Park Programs (non-taxable) (cont.) Summer, Winter, Spring, After School, <u>Sports Development</u>			
DESCRIPTION	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
	06/07	07/08	08/09
After School Programs*			
Cost per Week:			
A. D. Barnes Park	\$ 25.00	\$ 25.00	\$ 35.00
Amelia Earhart Park	\$ 25.00	\$ 25.00	\$ 35.00
Arcola Lakes Park	\$ 15.00	\$ 15.00	\$ 25.00
Arcola Park	\$ 15.00	\$ 15.00	\$ 25.00
Bird Lakes Park	\$ 25.00	\$ 25.00	\$ 35.00
Bill Sadowski Park		\$ 35.00	\$ 45.00
Brothers to the Rescue Park			\$ 35.00
Cinco de Mayo Park	\$ 15.00	\$ 15.00	\$ 25.00
Colonial Drive Park	\$ 15.00	\$ 15.00	\$ 25.00
Continental Park	\$ 25.00	\$ 25.00	\$ 35.00
Coral Estates Park	\$ 25.00	\$ 25.00	\$ 35.00
Country Village Park	\$ 25.00	\$ 25.00	\$ 35.00
Eureka Park	\$ 15.00	\$ 15.00	\$ 25.00
Eureka Villas Park	\$ 25.00	\$ 25.00	\$ 35.00
Goulds Park	\$ 15.00	\$ 15.00	\$ 25.00
Gwen Cherry Park	\$ 15.00	\$ 15.00	\$ 25.00
Hammocks Park	\$ 25.00	\$ 25.00	\$ 35.00
Highland Oaks Park	\$ 25.00	\$ 25.00	\$ 35.00
Jefferson Reaves Park	\$ 15.00	\$ 15.00	\$ 25.00
Kendale Lakes Park	\$ 25.00	\$ 25.00	\$ 35.00
Leisure Lake Park	\$ 15.00	\$ 15.00	\$ 25.00
Little River Park	\$ 15.00	\$ 15.00	\$ 25.00
Martin Luther King Park	\$ 15.00	\$ 15.00	\$ 25.00
Marva Bannerman	\$ 15.00	\$ 15.00	\$ 25.00
Miller's Pond Park			\$ 25.00
Modello Park	\$ 15.00	\$ 15.00	\$ 25.00
Naranja Park	\$ 15.00	\$ 15.00	\$ 25.00
Norman & Jean Reach Park	\$ 25.00	\$ 25.00	\$ 35.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
General Park Programs (non-taxable) (cont.) Summer, Winter, Spring, After School, <u>Sports Development</u>			
DESCRIPTION	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
	06/07	07/08	08/09
After School Programs (cont.)*			
Cost per Week:			
North Glade Park	~~\$ 15.00~~	\$ 15.00	<u>\$ 25.00</u>
North Trail Park	~~\$ 25.00~~	\$ 25.00	<u>\$ 35.00</u>
Oak Grove Park	~~\$ 15.00~~	\$ 20.00	<u>\$ 30.00</u>
Ojus Park	~~\$ 25.00~~	\$ 25.00	<u>\$ 35.00</u>
Olinda Park	~~\$ 15.00~~	\$ 15.00	<u>\$ 25.00</u>
Plaza Licenciado Benito Juarez Park	~~\$ 15.00~~	\$ 15.00	<u>\$ 25.00</u>
Rockway Park	~~\$ 25.00~~	\$ 25.00	<u>\$ 35.00</u>
Ron Ehmann	~~\$ 25.00~~	\$ 25.00	<u>\$ 35.00</u>
Ruben Dario	~~\$ 25.00~~	\$ 25.00	<u>\$ 35.00</u>
Sgt. Delancey Park	~~\$ 15.00~~	\$ 15.00	<u>\$ 25.00</u>
Soar Park	~~\$ 15.00~~	\$ 15.00	<u>\$ 25.00</u>
South Dade Park	~~\$ 20.00~~	\$ 20.00	<u>\$ 30.00</u>
Southridge Park	~~\$ 20.00~~	\$ 20.00	<u>\$ 30.00</u>
Tropical Estates Park	~~\$ 25.00~~	\$ 25.00	<u>\$ 35.00</u>
West Little River Park	~~\$ 15.00~~	\$ 15.00	<u>\$ 25.00</u>
West Perrine Park	~~\$ 15.00~~	\$ 15.00	<u>\$ 25.00</u>
Westwind Lakes Park	~~\$ 25.00~~	\$ 25.00	<u>\$ 35.00</u>
Wild Lime Park	~~\$ 25.00~~	\$ 25.00	<u>\$ 35.00</u>

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
General Park Programs (non-taxable) (cont.) Summer, Winter, Spring, After School, <u>Sports Development</u>	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
<u>Sports Development Programs</u>			
Cost per Week:			
<u>Arcola Lakes Park</u>			\$ 20.00
<u>Arcola Park</u>			\$ 20.00
<u>Colonial Drive Park</u>			\$ 20.00
<u>Concord Park</u>			\$ 20.00
<u>Coral Estates Park</u>			\$ 20.00
<u>Country Village Park</u>			\$ 20.00
<u>Eureka Park</u>			\$ 20.00
<u>Eureka Villas Park</u>			\$ 20.00
<u>Gwen Cherry Park</u>			\$ 20.00
<u>Goulds Park</u>			\$ 20.00
<u>Hammocks Community Park</u>			\$ 20.00
<u>Highland Oaks Park</u>			\$ 20.00
<u>Jefferson Reaves Park</u>			\$ 20.00
<u>Leisure Lakes Park</u>			\$ 20.00
<u>Little River Park</u>			\$ 20.00
<u>Martin Luther King Park</u>			\$ 20.00
<u>Marva Bannerman Park</u>			\$ 20.00
<u>Modello Park</u>			\$ 20.00
<u>Naranja Park</u>			\$ 20.00
<u>North Glade Park</u>			\$ 20.00
<u>North Trail Park</u>			\$ 20.00
<u>Oak Grove Park</u>			\$ 20.00
<u>Olinda Park</u>			\$ 20.00
<u>Rockway Park</u>			\$ 20.00
<u>Ruben Dario Park</u>			\$ 20.00
<u>Sgt. Delancy Park</u>			\$ 20.00
<u>Soar Park</u>			\$ 20.00
<u>South Dade Park</u>			\$ 20.00
<u>Southridge Park</u>			\$ 20.00
<u>West Little River Park</u>			\$ 20.00
<u>West Perrine Park</u>			\$ 20.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
General Park Programs (non-taxable) (cont.) Summer, Winter, Spring, After School	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Special Summer Camps Cost per Week: (3)			
Nature Camp @ Amelia Earhart	~~\$ 80.00~~	\$ 80.00	<u>\$ 100.00</u>
Jr. Sailing Program @ Amelia Earhart	~~\$ 85.00~~	\$ 112.50	<u>\$ 112.50</u>
Mountain Bike Program @ Amelia Earhart	~~\$ 80.00~~	\$ 80.00	<u>\$ 100.00</u>
Soccer Camp @ Amelia Earhart	~~\$ 80.00~~	\$ 80.00	<u>\$ 100.00</u>
Camp Manatee @ Greynolds/Arch Creek	~~\$ 80.00~~	\$ 80.00	<u>\$ 100.00</u>
Nature Camp @ Camp O.B.	~~\$ 80.00~~	\$ 80.00	<u>\$ 100.00</u>
Nature Camp @ Castellow Hammock Park	~~\$ 80.00~~	\$ 80.00	<u>\$ 100.00</u>
Camp Cutler Nature Camp @ Bill Sadowski	~~\$ 125.00~~	\$ 125.00	<u>\$ 125.00</u>
Turtle Camp @ Bill Sadowski	~~\$ 100.00~~	\$ 110.00	<u>\$ 110.00</u>
Jr. Volunteer Training @ Bill Sadowski	~~\$ 25.00~~	\$ 25.00	<u>\$ 25.00</u>
Nature Explorers @ A.D. Barnes	~~\$ 85.00~~	\$ 85.00	<u>\$ 100.00</u>
Nature Detectives @ A.D. Barnes	~~\$ 85.00~~	\$ 85.00	<u>\$ 100.00</u>
Camp on the Sea @ A.D. Barnes/Pelican Harbor Marina	~~\$ 175.00~~	\$ 175.00	<u>\$ 175.00</u>
Jr. Lifeguard Program @ Homestead Bayfront Park, per 4 week Session		\$ 200.00	<u>\$ 200.00</u>
Interpretive Program @ Pelican Harbor Marina	~~\$85.00~~	\$85.00	<u>\$100.00</u>
Basketball Camp @ Tamiami Park	~~\$80.00~~	\$80.00	<u>\$100.00</u>
Cheerleading/Dance Camp @ Tamiami Park	~~\$80.00~~	\$80.00	<u>\$100.00</u>
Tennis Camp @ Arcola Lakes Park (5 week session)	~~\$40.00~~	\$40.00	<u>\$60.00</u>
Football Camp @ Gwen Cherry Park (weekly fee)		\$30.00	<u>\$50.00</u>
Tennis Camp @ North Glade	~~\$40.00~~	\$40.00	<u>\$60.00</u>
Football Camp @ Tropical	~~\$100.00~~	\$100.00	<u>\$110.00</u>
Softball Camp @ Tropical	~~\$100.00~~	\$100.00	<u>\$110.00</u>
Lacrosse Camp @ Tropical			<u>\$ 110.00</u>
Environmental Adventure Camp @ Owaissa Bauer (\$100 non-refundable fee)	~~\$425.00~~	\$425.00	<u>\$425.00</u>
Environmental Adventure Camp @ Owaissa Bauer, discount fee for participants enrolled in other MDPR specialized nature camps	~~\$350.00~~	\$350.00	<u>\$350.00</u>
Special Winter and Spring Camps Cost per Day: (3)			
—Bill Sadowski	~~\$ 20.00~~	\$ 25.00	<u>\$ 25.00</u>
—Cutler Ridge	~~\$ 20.00~~	\$ 20.00	<u>\$ 20.00</u>
—South Dade	~~\$ 20.00~~	\$ 20.00	<u>\$ 20.00</u>
—A.D. Barnes Interpretive	~~\$ 25.00~~	\$ 25.00	<u>\$ 25.00</u>
Soccer Programs: (Year Round)			
Soccer Program @ Continental, per 10 weeks			<u>\$ 80.00</u>
Soccer Program @ Country Village, (4 months)			<u>\$ 100.00</u>

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
General Park Programs (non-taxable) (cont.) Summer, Winter, Spring, After School			
	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Recreation Program/Class - cost per hour (1) (High Enrollment)	~~\$ 1.00 - 1.75~~	\$ 1.00 - 1.75	<u>\$ 1.10 - 1.93</u>
Recreation Program/Class - cost per hour (1)	~~\$ 1.76 - 2.75~~	\$ 1.76 - 2.75	<u>\$ 1.94 - 3.03</u>
Recreation Program/Class - cost per hour (1) (Specialized)	~~\$ 2.76 - 3.75~~	\$ 2.76 - 3.75	<u>\$ 3.04 - 4.13</u>
Recreation Program/Class - cost per hour (1) (Specialized/Limited Enrollment)	~~\$ 3.76 - 5.00~~	\$ 3.76 - 5.00	<u>\$ 4.14 - 5.50</u>
Recreation Program/Class - cost per hour (1) (Highly Specialized)	~~\$5.01 - 10.00~~	\$5.01 - 10.00	<u>\$5.51 - 11.00</u>
FOR ALL FACILITIES:			
~ One time annual registration fee, non-refundable and non-transferable	~~\$ 10.00~~	\$ 10.00	<u>\$ 10.00</u>
Annual Membership Fee			<u>\$ 15.00</u>
~ Early drop off / late pick up, (per 15 minutes) exact times vary per program	~~\$ 5.00~~	\$ 5.00	<u>\$ 5.00</u>
~ Cancellation of reservation	~~\$ 15.00~~	\$ 15.00	<u>\$ 15.00</u>
~ Discount for second or more than one child (Percentage off weekly rate) (4)	~~-10%~~	-10%	<u>-10%</u>
~ Daily rate/fraction of weekly rate (2)	~~1/3~~	1/3	<u>1/3</u>
~ Discount for Half Day Summer School (Percentage of weekly rate)	~~55%~~	55%	<u>55%</u>
~ Transportation fee for after-school program (per week)	~~\$ 5.00~~	\$ 10.00	<u>\$ 11.00</u>
~ Transportation fee for all programs (per day)	~~\$ 2.00~~	\$ 2.00	<u>\$ 3.00</u>
~ Discount for full Summer enrollment paid in advance	~~-10%~~	-10%	<u>-10%</u>
Park Membership Card Replacement Fee		\$3.00	<u>\$3.00</u>

PARK AND RECREATION DEPARTMENT FEE SCHEDULE

General Park Programs (non-taxable) (cont.)

Summer, Winter, Spring, After School

NOTES:

- (1) Fee to be adjusted based on direct cost +40%.
- (2) Daily rate does not include cost of field trips.
- (3) Special camp participants may apply for the Financial Assistance Program; those determined eligible will receive assistance limited to 2 weeks.
- (4) 10% discount for more than one child is applicable for all programs requiring registration and a fee. The first child pays the full approved fee and all other siblings or children residing the same household and registered in the same program receive a 10% discount (i.e., Child #1 pays \$20, Child #2 pays \$18, and Child #3 pays \$18).

*General Park Program participants may apply for the Fee Reduction Program; those determined eligible will receive a corresponding discount.

~~Discounts can not be combined with the Program Fee Reduction and the Financial Assistance Program.~~

More than one discount can not be granted to a registrant.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Senior Programs			
	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
<u>Arcola Lakes Park</u>			\$ 15.00
<u>Country Village Park</u>			\$ 15.00
<u>Goulds Park</u>			\$ 15.00
<u>Jefferson Reaves Park</u>			\$ 15.00
<u>Martin Luther King Park</u>			\$ 15.00
<u>Norman & Jean Reach Park</u>			\$ 15.00
<u>North Glade Park</u>			\$ 15.00
<u>Oak Grove Park</u>			\$ 15.00
<u>Rockway Park</u>			\$ 15.00
<u>Ruben Dario Park</u>			\$ 15.00
<u>West Perrine Park</u>			\$ 15.00
<u>Westwind Lakes Park</u>			\$ 15.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
African Heritage Cultural Arts Center Arts Program Fees and Rentals	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Music Building (for rehearsals) – large room	\$ 125.00	\$ 125.00	\$ 140.00
Music Building (for performances) – large room	\$ 250.00	\$ 250.00	\$ 275.00
Music Building (for small practice rooms) (per hour)	\$ 15.00	\$ 15.00	\$ 17.00
Theater Rental (for Theatrical Events) (Plus Tax)	\$ 250.00	\$ 250.00	\$ 275.00
Theater Rental (for Non-Theatrical Events) (Plus Tax)	\$ 175.00	\$ 175.00	\$ 193.00
After School Arts Program (weekly) (1) (non-taxable)	\$ 20.00	\$ 20.00	\$ 28.00
Summer Arts Academy (weekly) (2) (non-taxable)	\$ 45.00	\$ 45.00	\$ 50.00
Spring Arts Academy (school break) (weekly) (non-taxable)	\$ 40.00	\$ 40.00	\$ 45.00
Summer Recitals Admissions (non-taxable)	\$ 5.00	\$ 5.00	\$ 6.00
Kwanzaa Program (holiday/winter break) (weekly) (non-taxable)	\$ 40.00	\$ 40.00	\$ 45.00
Material and Instrumental Fee (for each rental) (Plus Tax)	\$ 25.00	\$ 25.00	\$ 28.00
Transportation (Monthly) (3) (non-taxable)	\$ 30.00	\$ 30.00	\$ 35.00
NOTES:			
(1) After School Arts Program requires participants to enroll on a monthly basis for \$80/month.			
(2) Summer Arts Academy requires participants to enroll for the entire summer (9 weeks) for \$405.			
(3) Transportation services are provided on a monthly basis for \$30.00.			

Dade County Auditorium Auditorium	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Non-ticketed event base rental (Plus Tax)	\$ 1,800.00	\$ 1,800.00	\$ 1,980.00
Ticketed event base rental (Plus Tax) (1)	\$1,000+10%	\$1,000+10%	\$1,100+10%
Flat prime tenant rental (Plus Tax) (2)	\$ 4,000.00	\$ 4,000.00	\$ 4,400.00
Non-ticketed event surcharge (per person) (non-taxable) (3)	\$ 0.50	\$ 0.50	\$ 1.00
Ticketed event surcharge (per ticket) (non-taxable)	\$ 2.00	\$ 2.00	\$ 2.00
Daily rehearsal / set up (non-taxable)	\$ 900.00	\$ 900.00	\$ 990.00
Audio-visual rights (non-taxable)	\$ 2,000.00	\$ 2,000.00	\$ 2,200.00
Item sales (non-taxable) (4)	20%	20%	20%
NOTES:			
(1) Percentage is of total ticket revenue.			
(2) Flat rate for those that do 10 or more shows per year at DCA.			
(3) Non-ticketed events are high school graduations, etc.			
(4) Percentage is of net revenue from promotional item sales (hats, t-shirts, etc)			
Director has the authority to apply discounts to fees for Miami-Dade County Residents.			

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Joseph Caleb Auditorium Auditorium	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Base Rental - For Non-Profit (non-taxable)	\$ 450.00	\$ 450.00	\$ 495.00
Base Rental - For Profit (Plus Tax)	\$ 725.00	\$ 725.00	\$ 800.00
Technical Director/Security (non-taxable)	\$ 550.00	\$ 550.00	\$ 600.00
Ticketed event surcharge (per ticket) (non-taxable) (1)	\$ 1.00	\$ 1.00	\$ 1.00

Raices (Roots) - Miller Drive Park and Westwood Park Arts Program Fees	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
After School Program (weekly) (non-taxable)	\$ 30.00	\$ 30.00	\$ 35.00
One-Day Camp (Daily) (non-taxable)	\$ 10.00	\$ 10.00	\$ 12.00
Winter Holiday Camp (weekly) (non-taxable)	\$ 60.00	\$ 60.00	\$ 65.00
Spring Break Camp (weekly) (non-taxable)	\$ 60.00	\$ 60.00	\$ 65.00
Transportation (weekly) (non-taxable)	\$ 10.00	\$ 10.00	\$ 12.00
Summer Camp (weekly) (non-taxable)	\$ 75.00	\$ 75.00	\$ 90.00
Summer Recital Admissions	\$ 5.00	\$ 5.00	\$ 6.00
Material and Instrumental Fee (for each rental) (Plus Tax)	\$ 25.00	\$ 25.00	\$ 30.00
Special Events Admission per person	\$ 5.00	\$ 5.00	\$ 6.00
Building Rental:			
Rental for 3 hours (Plus Tax)	\$ 90.00	\$ 90.00	\$ 100.00
Rental for each additional hour (Plus Tax)	\$ 30.00	\$ 30.00	\$ 35.00
Security Deposit (non-taxable)	\$ 35.00	\$ 65.00	\$ 75.00
Puppet Show Theater Birthday Parties (up to 10 children)	\$ 120.00	\$ 150.00	\$ 165.00
Puppet Show with Bldg. Rental (per person, after first 10 children)	\$ 5.00	\$ 5.00	\$ 6.00
Butterfly Garden Rental	\$ 90.00	\$ 90.00	\$ 100.00
Butterfly Garden Deposit	\$ 50.00	\$ 50.00	\$ 55.00

Director has the authority to apply discounts to fees for Miami-Dade County Residents.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Campground Fees (Plus Tax)	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
M.E. Thompson:			
Improved Sites:			
Daily	~~\$ 10.50~~	\$ 10.50	<u>\$ 12.00</u>
Weekly (7 Days)	~~\$ 63.00~~	\$ 63.00	<u>\$ 69.00</u>
Monthly	~~\$ 252.00~~	\$ 252.00	<u>\$ 277.00</u>
Service Fee (Pump-out) (non-taxable)	~~\$ 3.00~~	\$ 3.00	<u>\$ 3.00</u>
Unimproved Sites:			
Daily	~~\$ 8.25~~	\$ 8.25	<u>\$ 9.00</u>
Weekly (7 Days)	~~\$ 49.50~~	\$ 49.50	<u>\$ 54.00</u>
Monthly	~~\$ 198.00~~	\$ 198.00	<u>\$ 218.00</u>
Storage:			
Daily	~~\$ 2.00~~	\$ 2.00	<u>\$ 2.00</u>
Weekly (7 Days)	~~\$ 12.00~~	\$ 12.00	<u>\$ 13.00</u>
Camp Greynolds:			
Rental (Maximum of 25 Campers)/Per Night	~~\$ 200.00~~	\$ 200.00	<u>\$ 200.00</u>
Clean-up deposit Refundable if camp left clean (non-taxable)	~~\$ 125.00~~	\$ 125.00	<u>\$ 125.00</u>
Additional Campers (26-80) (per person)	~~\$ 7.00~~	\$ 7.00	<u>\$ 7.00</u>
Additional Campers (over 80) (per person)	~~\$ 5.00~~	\$ 5.00	<u>\$ 5.00</u>
Tent Site (per day)	~~\$ 7.00~~	\$ 7.00	<u>\$ 7.00</u>
Camp Fire Circle (per hour)	~~\$ 50.00~~	\$ 50.00	<u>\$ 50.00</u>
Rental of Mess Hall:			
4 hour minimum	~~\$ 125.00~~	\$ 125.00	<u>\$ 125.00</u>
Each additional hour	~~\$ 25.00~~	\$ 25.00	<u>\$ 25.00</u>
Clean-up deposit (non-taxable)	~~\$ 50.00~~	\$ 50.00	<u>\$ 50.00</u>
Paddle Boat Rental (per half-hour)	~~\$ 6.00~~	\$ 6.00	<u>\$ 6.00</u>
Canoe Rental (per half hour)			
Adult	~~\$ 4.50~~	\$ 4.50	<u>\$ 10.00</u>
Child	~~\$ 3.00~~	\$ 3.00	<u>\$ 10.00</u>
Arch Creek Park:			
Overnight Camping (per Night)	~~\$ 15.00~~	\$ 15.00	<u>\$ 15.00</u>
Overnight Camping Program, per person			<u>\$ 5.00</u>
Overnight Camping program, per group minimum			<u>\$ 45.00</u>
Canoe Rental (per half hour)			
Adult	~~\$ 4.50~~	\$ 4.50	<u>\$ 5.00</u>
Child	~~\$ 3.00~~	\$ 3.00	<u>\$ 3.00</u>
Notes:			
(1) Reservation requirements: Overnight school months (September through May), a two (2) day minimum applies, from Friday 8:00 AM to Sunday 1:00 PM. After 1PM on Sunday, the dining hall/kitchen rental will be in effect, with prior approval by the Camp Manager, for group needing more time on Sunday.			

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Campground Fees (Plus Tax) (cont.)	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
A.D. Barnes:			
Lodge (Dining Room/Kitchen)/3 hour minimum	~~\$ 125.00~~	\$ 125.00	\$ 140.00
Each additional hour	~~\$ 50.00~~	\$ 50.00	\$ 55.00
Clean-up deposit (non-taxable)	~~\$ 100.00~~	\$ 100.00	\$ 100.00
Tent Camping Area/Per night/Per tent	~~\$ 9.00~~	\$ 9.00	\$ 10.00
Overnight Group Camping Program, per person			\$ 5.00
Overnight Group Camping Program, per group minimum			\$ 45.00
Horse Ring/Per day	~~\$ 25.00~~	\$ 25.00	\$ 25.00
Tent and Horse Ring Clean-up deposit (non-taxable)	~~\$ 10.00~~	\$ 10.00	\$ 10.00
Cabin lodging/per cabin/per night for 1	~~\$ 175.00~~	\$ 175.00	\$ 195.00
Cabin Deposit (non-taxable)	~~\$ 175.00~~	\$ 175.00	\$ 195.00
Cabin lodging/per cabin/per night for 2	~~\$ 225.00~~	\$ 225.00	\$ 250.00
Cabin Deposit (non-taxable)	~~\$ 225.00~~	\$ 225.00	\$ 250.00
~~Nature Center, each camper with own tent~~ Overnight Group			
~~Camping-Nature Center, each camper with own tent per person~~	~~\$ 3.00~~	\$ 3.00	\$ 5.00
~~Overnight Group Camping-Nature Center, each camper with own tent per group~~			\$ 45.00
Nature Center Clean-up Deposit (per group)		\$ 65.00	\$ 65.00
Nature Center Camp Fire Circle Clean-up Deposit (per group)		\$ 65.00	\$ 65.00
Nature Center Camp Fire Circle	~~\$ 25.00~~	\$ 50.00	\$ 55.00
Camp Buttonwood			
Camp Fire Circle	~~\$ 25.00~~	\$ 25.00	\$ 28.00
Overnight Group Camping -Tent Camping per person	~~\$ 5.00~~	\$ 5.00	\$ 5.00
Overnight Group Camping -Tent Camping per group			\$ 45.00
Overnight Group Camping Program – each camper with own tent, per person			\$ 5.00
Overnight Group Camping Program – each camper with own tent, per group			\$ 45.00
Castellow Hammock			
Each camper with own tent	~~\$ 3.00~~	\$ 3.00	\$ 3.00
Each camper with rental tent	~~\$ 6.00~~	\$ 6.00	\$ 7.00
Overnight Group Camping Program, per person			\$ 5.00
Overnight Group Camping Program – per Group Minimum per night	~~\$ 45.00~~	\$ 45.00	\$ 50.00
Deposit (non-taxable)	~~\$ 20.00~~	\$ 20.00	\$ 22.00
Bill Sadowski:			
Overnight Group Camping Program, per person			\$ 5.00
Overnight Group Camping Program, per group minimum			\$ 45.00
Larry and Penny Thompson: (4)			
Improved sites:			
Daily	~~\$ 22.00~~	\$ 25.00	\$ 30.00
Weekly	~~\$ 135.00~~	\$ 155.00	\$ 170.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Campground Fees (Plus Tax) (cont'd.)	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Larry and Penny Thompson cont'd.:			
Monthly	~~\$ 400.00~~	\$ 455.00	\$ 500.00
Cancellation Fee		\$ 25.00	\$ 25.00
Tent sites:			
Daily (maximum one week/4 campers)	~~\$ 10.00~~	\$ 12.00	\$ 15.00
Scouts/Per camper/per day (5) (non-taxable)	~~\$ 2.50~~	\$ 3.00	\$ 4.00
Third vehicle at site/Per day	~~\$ 1.00~~	\$ 2.00	\$ 5.00
Overflow/Per day	~~\$ 10.00~~	\$ 12.00	\$ 15.00
Over four people/Per person/Per day	~~\$ 1.00~~	\$ 1.00	\$ 1.00
Service fee (pump-out) (non-taxable)	~~\$ 4.00~~	\$ 8.00	\$ 10.00
Vehicle Storage (daily)	~~\$2.00~~	\$5.00	\$6.00
Vehicle Storage (weekly)	~~\$ 12.00~~	\$ 15.00	\$ 17.00
Camper Storage (monthly)	~~\$ 50.00~~	\$ 60.00	\$ 65.00
Camp Owaissa Bauer:			
Overnight Rentals: (2) (2 night minimum)			
Cabins (4 cabin minimum) (per cabin) (per 2 nights)	~~\$ 1400.00~~	\$ 4000.00	\$ 4400.00
Additional Cabins (per cabin) (per night)	~~\$ 250.00~~	\$ 400.00	\$ 450.00
Over Capacity per person , per night			\$ 15.00
Building Rentals Per Day Per Room			
Meeting Room	~~\$ 60.00~~	\$ 75.00	\$ 85.00
Cook's Room	~~\$ 55.00~~	\$ 90.00	\$ 100.00
First Aid Room	~~\$ 50.00~~	\$ 80.00	\$ 90.00
Director's Room	~~\$ 25.00~~	\$ 40.00	\$ 50.00
Overnight Non- School, Reservation Deposit (non-taxable) (3) (refundable if given 6 months notice)	~~\$ 400.00~~	\$ 500.00	\$ 550.00
Clean-up Deposit (refundable if camp is left in clean condition)	~~\$ 150.00~~	\$ 150.00	\$ 250.00
Overnight School Groups (non-taxable)-1 night (up to 20 campers)		\$ 400.00	\$ 440.00
Overnight School Groups (non-taxable) – over 20 campers (per person) (per night)		\$ 20.00	\$ 22.00
Overnight School Groups (non-taxable):			
2 Nights (Up to 20 Campers) (per cabin)	~~\$ 500.00~~	\$ 600.00	\$ 660.00
Over 20 Campers (Per person/two nights) (per cabin)	~~\$ 150.00~~	\$ 30.00	\$ 33.00
Over 20 Campers (per person) (per night)		~~\$ 20.00~~	\$ 25.00
Day Rentals (School Months Sept-May Only):			
Public School Groups (Dining Hall, Kitchen, & Open Fields) (per 5 hours)	~~\$ 500.00~~	\$ 500.00	\$ 550.00
Each additional hour	~~\$ 100.00~~	\$ 100.00	\$ 110.00
Other Groups (Private/Corporate)(per 5 hours)	~~\$ 700.00~~	\$ 750.00	\$ 825.00

Campground Fees (Plus Tax) (cont'.d)	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Camp Owaissa Bauer cont'd.:			
Each additional hour	~~\$ 140.00~~	\$ 150.00	<u>\$ 165.00</u>
Reservation Deposit/ ~~Clean-up Deposit~~ (non-taxable) (refundable if given 6 months notice and camp is left clean)			
School Groups	~~\$ 250.00~~	\$ 250.00	<u>\$ 275.00</u>
Other Groups	~~\$ 350.00~~	\$ 350.00	<u>\$ 385.00</u>
Activities:			
Swimming Pool (2 hour min.) (Per hour)	~~\$ 160.00~~	\$ 175.00	<u>\$ 200.00</u>
Each additional hour	~~\$ 80.00~~	\$ 85.00	<u>\$ 90.00</u>
Camp Circle (1.5 hours min.)	~~\$ 75.00~~	\$ 75.00	<u>\$ 85.00</u>
Hayride (1 hour min.)	~~\$ 100.00~~	\$ 100.00	<u>\$ 110.00</u>
Miscellaneous Rentals			
Fans – Per night per fan	~~\$ 40.00~~	\$ 10.00	<u>\$ 10.00</u>
Podium Rental, per day			<u>\$ 50.00</u>
Hot Food/ 5 Station Steam Table Rental, daily rate			<u>\$ 50.00</u>
Hot Food/5 Station Steam Table – 5 days			<u>\$ 200.00</u>
Charcoal barbeque grill (without charcoal/per day)	~~\$ 30.00~~	\$ 30.00	<u>\$ 30.00</u>
~~One Time User Fee Per Encampment~~		\$ 50.00	<u>\$ 55.00</u>
Kitchen Phone , per encampment	~~\$ 5.00~~	\$ 5.00	<u>\$ 5.00</u>
Dish Room, per encampment	~~\$ 30.00~~	\$ 30.00	<u>\$ 35.00</u>
NOTES:			
(2) Overnight non-school months (June through August), a five (5) day minimum applies, from Monday 12:00 P.M. to 12:00 P.M. Saturday. After 12:00 P.M on Saturday, dining hall/kitchen rental will be in effect, with prior approval from Camp Manager, for groups needing more time on Saturday.			
(3) Reservation Requirements: Overnight school months (September through May), a two (2) day minimum applies, from Friday 12:00 P.M. to Sunday 12:00 P.M. After 12:00 PM on Sunday, the dining hall/kitchen rental will be in effect, with prior approval by the Camp Manager, for groups needing more time on Sunday.			
(4) Promotional rates up to a maximum of 25% are offered with approval by the Director.			
(5) Defined as any Youth or Adult - over the age of six.			

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Swimming Pool and Lake Fees	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
<u>Learn-to-Swim Program</u>			
<u>Cost Per Week:</u>			
<u>Arcola Pool</u>			\$10.00
<u>Gwen Cherry Pool</u>			\$10.00
<u>Goulds Pool</u>			\$10.00
<u>Little River Pool</u>			\$10.00
<u>Marva Bannerman Pool</u>			\$10.00
<u>Naranja Pool</u>			\$10.00
<u>Norman & Jean Reach Pool</u>			\$10.00
<u>Rockway Pool</u>			\$10.00
<u>Sgt. Delancy Pool</u>			\$10.00
<u>South Dade Pool</u>			\$10.00
<u>Southridge Pool</u>			\$10.00
<u>Tropical Estates Pool</u>			\$10.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Swimming Pool and Lake Fees	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Summer Program Morning Swim Lesson: (non-taxable)			
All Pools/Class rate per two week session (Level 1-3) Except Tamiami and A.D. Barnes Pool	Free	Free	Free
Tamiami and A.D. Barnes (per two week session)	~~\$25.00~~	\$25.00	<u>\$30.00</u>
Daily Pool Admission: (Tax-Included) (Plus Tax)			
Little River, Arcola, Gwen Cherry, Marva Y. Bannerman			
Richmond, Goulds, Naranja			
Adults (18 years and over)	\$ 1.00	\$ 1.00	<u>\$ 0.93</u>
Youth (3 to 17)	\$ 0.50	\$ 0.50	<u>\$ 0.93</u>
Senior citizens (62 Years and over)	\$ 0.50	\$ 0.50	<u>\$ 0.93</u>
Daily Pool Admission: (Tax-Included) (Plus Tax)			
A.D. Barnes, Norman & Jean Reach, Rockway, Tamiami, Tropical Estates & South Dade & Southridge			
Adults (18 years and over)	~~\$ 2.00~~	\$ 2.00	<u>\$ 1.87</u>
Youth (3 to 17)	~~\$ 1.50~~	\$ 1.50	<u>\$ 1.87</u>
Senior Citizens (62 years and over)	~~\$ 1.25~~	\$ 1.25	<u>\$ 0.93</u>
Other Group Swim Lessons/Pools: (non-taxable)			
Little River, Arcola, Gwen Cherry, Marva Y. Bannerman			
Richmond, Goulds & Naranja			
Class rate per two week session	~~\$ 25.00~~	\$ 25.00	<u>\$ 30.00</u>
Other Group Swim Lessons/Pools: (non-taxable)			
A.D. Barnes, Norman & Jean Reach, Rockway, Tamiami, Tropical Estates & South Dade & Southridge			
Class rate per two week session	~~\$ 50.00~~	\$ 50.00	<u>\$ 55.00</u>
Private Swim/Exercise Lessons/All Pools (non-taxable)			
Class rate per two week session (1 student)	~~\$ 120.00~~	\$ 120.00	<u>\$ 130.00</u>
Class rate per two week session (2 - 4 students)	~~\$ 60.00~~	\$ 60.00	<u>\$ 65.00</u>
Pool Rental: (Plus Tax)			
Little River, Arcola, Gwen Cherry, Marva Y. Bannerman			
Richmond, Goulds & Naranja			
Two hours (1 to 50 people) (1)	~~\$ 60.00~~	\$ 60.00	<u>\$ 65.00</u>

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Swimming Pool and Lake Fees	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Pool Rental: (Plus Tax)			
A.D. Barnes, Norman & Jean Reach, Rockway, Tamiami, Tropical Estates- & South Dade & Southridge			
Two hours (1 to 50 people) (1)	~~\$ 150.00~~	\$ 150.00	<u>\$ 165.00</u>
Scuba Pool Rental/All Pools: (Plus Tax)			
Two hours (1 to 15 people) (2)	~~\$ 80.00~~	\$ 80.00	<u>\$ 90.00</u>
D.C.P.S., Swim Team & Water Polo/All Pools: (non-taxable)			
Class per hour	~~\$ 20.00~~	\$ 20.00	<u>\$ 25.00</u>
Swim Team Practice			
Per hour per lane short course	~~\$ 6.00~~	\$ 6.00	<u>\$ 7.00</u>
Per hour per lane long course	~~\$ 8.00~~	\$ 8.00	<u>\$ 9.00</u>
Water Polo practice per hour	~~\$ 25.00~~	\$ 25.00	<u>\$ 30.00</u>
Field trip/Swim meet/Polo match/per hour (1 – 50 students)	~~\$ 50.00~~	\$ 50.00	<u>\$ 55.00</u>
Per hour (51 – 100)	~~\$ 60.00~~	\$ 60.00	<u>\$ 65.00</u>
Per hour (101 – 200)	~~\$ 80.00~~	\$ 80.00	<u>\$ 90.00</u>
Per hour (201 + students)	~~\$ 100.00~~	\$ 100.00	<u>\$ 110.00</u>
Lifeguarding Class/Pools: (non-taxable)			
Little River, Arcola, Gwen Cherry, Marva Y. Bannerman			
Richmond, Goulds & Naranja			
Class rate	~~\$ 60.00~~	\$ 60.00	<u>\$ 65.00</u>
Lifeguarding Class/Pools: (non-taxable)			
A.D. Barnes, Norman & Jean Reach, Rockway, Tamiami, Tropical Estates- & South Dade & Southridge			
Class rate	~~\$ 100.00~~	\$ 100.00	<u>\$ 110.00</u>
Water Safety Instructor Class/Pools: (non-taxable)			
Little River, Arcola, Gwen Cherry, Marva Y. Bannerman			
Richmond, Goulds & Naranja			
Class rate	~~\$ 90.00~~	\$ 90.00	<u>\$ 100.00</u>
Water Safety Instructor Class/Pools: (non-taxable)			
A.D. Barnes, Norman & Jean Reach, Rockway, Tamiami, Tropical Estates- & South Dade & Southridge			
Class rate	~~\$ 100.00~~	\$ 100.00	<u>\$ 110.00</u>

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Swimming Pool and Lake Fees	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
CPR Class/Pools: (non-taxable)			
Little River, Arcola, Gwen Cherry, Marva Y. Bannerman			
Richmond, Goulds & Naranja			
Class rate	~~\$ 25.00~~	\$ 25.00	<u>\$ 30.00</u>
CPR Class/Pools: (non-taxable)			
A.D. Barnes ,Norman & Jean Reach, Rockway, Tamiami, Tropical Estates & ,South Dade & Southridge			
Class rate	~~\$ 30.00~~	\$ 30.00	<u>\$ 35.00</u>
First Aid Class/Pools: (non-taxable)			
Little River, Arcola, Gwen Cherry, Marva Y. Bannerman			
Richmond, Goulds & Naranja			
Class rate	~~\$ 25.00~~	\$ 25.00	<u>\$ 30.00</u>
First Aid Class/Pools: (non-taxable)			
A.D. Barnes, Norman & Jean Reach, Rockway, Tamiami, Tropical Estates & ,South Dade & Southridge			
Class rate	~~\$ 30.00~~	\$ 30.00	<u>\$ 35.00</u>
Community Water Safety Class/Pools: (non-taxable)			
Little River, Arcola, Gwen Cherry, Marva Y. Bannerman			
Richmond, Goulds & Naranja			
Class rate	~~\$ 25.00~~	\$ 25.00	<u>\$ 30.00</u>
Community Water Safety Class/Pools: (non-taxable)			
A.D. Barnes, Norman & Jean Reach, Rockway, Tamiami, Tropical Estates & ,South Dade & Southridge			
Class rate	~~\$ 30.00~~	\$ 30.00	<u>\$ 35.00</u>
Water Aquacise/Exercise Class/Pools: (non-taxable)			
Little River, Arcola, Gwen Cherry, Marva Y. Bannerman			
Richmond, Goulds & Naranja			
Ten class pass	~~\$ 20.00~~	\$ 20.00	<u>\$ 22.00</u>
Water Aquacise/Exercise Class/Pools: (non-taxable)			
A.D. Barnes, Norman & Jean Reach, Rockway, Tamiami, Tropical Estates & ,South Dade & Southridge			
Ten class pass	~~\$ 22.50~~	\$ 22.50	<u>\$ 25.00</u>

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Swimming Pool and Lake Fees	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Park Swim Teams/Pools: (non-taxable)			
Little River, Arcola, Gwen Cherry, Marva Y. Bannerman			
Richmond, West Perrine, Goulds, Naranja			
Norman & Jean Reach, Rockway, Tropical Estates & South Dade			
Team rate per two-week session	\$ 15.00	\$ 15.00	\$ 10.00
Park Swim Teams/Pools: (non-taxable)			
A.D. Barnes, Tamiami, Southridge			
Team rate per two week session	\$ 20.00	\$ 20.00	\$ 12.50
Synchronize Swim/All Pools: (non-taxable)			
Advanced team rate per twelve/three hour classes	\$ 35.00	\$ 35.00	\$ 40.00
Novice/Intermediate rate per twelve/two hour classes	\$ 25.00	\$ 25.00	\$ 30.00
Beginner/Master rate per eight/two hour classes	\$ 20.00	\$ 20.00	\$ 25.00
Synchronize Swimming Annual Show/All Pools: (non-taxable)			
Adults (18 years and over)	\$ 4.00	\$ 4.00	\$ 4.00
Youth (3 to 17)	\$ 3.00	\$ 3.00	\$ 3.00
Senior Citizens (62 years and over)	\$ 2.00	\$ 2.00	\$ 2.00
Synchronize Swimming Annual Show/All Pools: (non-taxable)			
Pool rental	\$ 300.00	\$ 300.00	\$ 330.00
Check Bag Service/All Pools: (non-taxable)	\$ 0.50	\$ 0.50	\$ 1.00
Lake Daily Admission/All Lakes: (Includes Tax) (Plus Tax)			
Adults (18 years and over)	\$ 3.00	\$ 3.00	\$ 2.80
Youth (3 to 17)	\$ 2.00	\$ 2.00	\$ 1.87
Senior Citizens (62 years and over)	\$ 2.00	\$ 2.00	\$ 1.87
Summer Program Participants	\$ 2.00	\$ 2.00	\$ 1.87

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Swimming Pool and Lake Fees	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Lake Waterslide Daily Admission/L&P Lake: ~~(Includes Tax)~~ (Excludes Tax)			
Adults (18 years and over)	\$ 5.00	\$ 5.00	\$ 5.61
Youth (3 to 17)	\$ 4.00	\$ 4.00	\$ 3.74
Senior citizens (62 years and over)	\$ 3.00	\$ 3.00	\$ 2.80
Summer program participants	\$ 3.00	\$ 3.00	\$ 2.80
Paddle Boat Rental/All Lake: (Plus Tax)			
Per half hour	\$ 5.00	\$ 5.00	\$ 6.00
Jet Ski Use/Amelia Earhart Lake: (Plus Tax)			
Daily rate	\$ 25.00	\$ 25.00	\$ 30.00
NOTES:			
(1) 51st person to maximum pool capacity at daily admission fee.			
(2) 16th person to maximum pool capacity at daily admission fee.			

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Showmobiles, Portable Stage, Bleachers and Sound System (Plus Tax)	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Showmobiles:			
28' x 8' x 8' (Large) 1st Hour Rental	\$ 350.00	\$ 350.00	\$ 385.00
17' x 8' x 8' (Small) 1st Hour Rental	\$ 250.00	\$ 250.00	\$ 275.00
Each additional hour	\$ 60.00	\$ 60.00	\$ 70.00
Non-refundable deposit (2 weeks in advance)	50%	50%	50%
28' x 8' x 8' (Large w/stage extension):			
1st Hour Rental	\$ 1,250.00	\$ 1,250.00	\$ 1,375.00
Each additional hour	\$ 100.00	\$ 100.00	\$ 110.00
Non-refundable deposit (2 weeks in advance)	50%	50%	50%
Portable Stage (24 x 40):			
1st Day Rental	\$ 400.00	\$ 400.00	\$ 440.00
Each additional day	\$ 75.00	\$ 75.00	\$ 85.00
Bleachers: (10 tier)			
Unit with seating capacity of 250 each			
First three (3) days-per unit	\$ 650.00	\$ 650.00	\$ 715.00
Each additional day - per unit	\$ 75.00	\$ 75.00	\$ 85.00
Sound System and Event Production:			
Small Sound System (broadcast quality up to 300 people): (1)			
Load in, strike, load out and 1st hour of use	\$ 350.00	\$ 350.00	\$ 385.00
Each additional hour	\$ 50.00	\$ 50.00	\$ 55.00
Medium Sound System (broadcast quality up to 1500 people): (2)			
Load in, strike, load out and 1st hour of use	\$ 550.00	\$ 550.00	\$ 605.00
Each additional hour	\$ 75.00	\$ 75.00	\$ 85.00
Large Sound System (broadcast quality up to 5000 people): (3)			
Load in, strike, load out and 1st hour of use	\$ 750.00	\$ 750.00	\$ 825.00
Each additional hour	\$ 85.00	\$ 85.00	\$ 95.00
Production Items: (4)			
Wireless Microphone System	\$ 75.00	\$ 75.00	\$ 85.00
Special Unit Microphones	\$ 150.00	\$ 150.00	\$ 165.00
Tape Recorders / CD Players	\$ 25.00	\$ 25.00	\$ 30.00
Assisted Listening Devices	cost + 25%	cost + 25%	cost + 25%
Complete Monitor Systems	cost + 25%	cost + 25%	cost + 25%
Mixing Consoles	\$ 50.00	\$ 50.00	\$ 55.00
Miscellaneous Snakes	\$ 35.00 - \$75.00	\$ 35.00 - \$75.00	\$ 39.00 - \$83.00
Compressor/Limited Electronic Gates	\$ 35.00	\$ 35.00	\$ 40.00
Video Cassette Recorder (VCR)	\$ 30.00	\$ 30.00	\$ 35.00
Video Projectors	\$ 125.00	\$ 125.00	\$ 140.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Showmobiles, Portable Stage, Bleachers and Sound System (Plus Tax) (cont.d)	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Conference Systems	~~\$ 680.00~~	\$ 680.00	<u>\$750.00</u>
Paging Systems	~~\$ 1,200.00~~	\$ 1,200.00	<u>\$ 1,320.00</u>
Audio/Video Distribution Amplifiers Media Feed	~~cost + 25%~~	cost + 25%	<u>cost + 25%</u>
Podium	~~\$ 50.00~~	\$ 50.00	<u>\$ 55.00</u>
Power and Lighting Equipment (each)	~~\$ 25.00~~	\$ 25.00	<u>\$ 30.00</u>
High Wattage HID Fixtures	~~\$ 150.00~~	\$ 150.00	<u>\$ 165.00</u>
OSHA Approved Quartz Lights	~~\$ 115.00~~	\$ 115.00	<u>\$ 130.00</u>
Portable Generators (each per day)	~~\$ 500.00~~	\$ 500.00	<u>\$ 550.00</u>
Temporary Power Distribution Systems	~~cost + 25%~~	cost + 25%	<u>cost + 25%</u>
Breakout Boxes	~~\$ 100.00~~	\$ 100.00	<u>\$ 110.00</u>
Tower Lights (Mon-Fri, 8 A.M. - 5 P.M.) per light per day	~~\$ 65.00~~	\$ 65.00	<u>\$ 75.00</u>
Tower Lights (Sat., Sun. & Holidays, all other hours) per light per day	~~\$ 75.00~~	\$ 75.00	<u>\$ 85.00</u>
Stage Lighting	~~cost + 25%~~	cost + 25%	<u>cost + 25%</u>
Stage Canopy	~~\$ 350.00~~	\$ 350.00	<u>\$ 385.00</u>
Power distribution for multiple stages/vendors	~~cost + 25%~~	cost + 25%	<u>cost + 25%</u>
Special Effects	~~cost + 25%~~	cost + 25%	<u>cost + 25%</u>
Generators	~~cost + 25%~~	cost + 25%	<u>cost + 25%</u>
Portable Toilets	~~cost + 25%~~	cost + 25%	<u>cost + 25%</u>
Tents	~~cost + 25%~~	cost + 25%	<u>cost + 25%</u>
Miscellaneous	~~cost + 25%~~	cost + 25%	<u>cost + 25%</u>
French Barricades, (per each) (per day)	~~\$ 10.00~~	\$ 10.00	<u>\$ 11.00</u>
4'x8' risers, (per each) (per day)	~~\$ 85.00~~	\$ 85.00	<u>\$ 95.00</u>
100 KW Generator, per day/24 hr.	~~\$ 550.00~~	\$ 550.00	<u>\$ 605.00</u>
Technical Services: for service/installation of sound, lights, and video equipment (per hour)	~~\$ 80.00~~	\$ 80.00	<u>\$ 90.00</u>

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Showmobiles, Portable Stage, Bleachers and Sound System (Plus Tax) (cont.d)	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Showmobile, Portable Stage, Bleachers, Sound System and Event Production for Community-related events (5)	50% of rental fee + direct cost (6)	50% of rental fee + direct cost (6)	50% of rental fee + direct cost (6)
CBO's, Non-Profit, other County Departments, and Municipal entities.			
Delivery / Set-up / Take-Down (2 staff min. 4 hrs.)	\$ 316.00	\$ 316.00	\$ 350.00
Park & Rec Dept. Sponsored Events (7)			
Bounce Houses:			
Rental for 4 hours	\$ 125.00	\$ 125.00	\$ 140.00
Each additional Hour	\$ 30.00	\$ 30.00	\$ 35.00
NOTES: (1) Equipment: 4 channel mixer, microphones, stands, 2 speaker cabinets (2) Equipment: Myers premium grade 1,200 watts house system, 12 channel mixer, monitor, microphones and stands. (3) Equipment: Myers MSL 3 10,000 watts system, 2 aside, 16 channel mixer, monitor, microphones and stands. (4) "Cost" is defined as County Vendors bid price or direct cost to the County (5) Events such as festivals, dedications, concerts, parades, etc., (of benefit to the Park and Recreation Department) and approved by the Director. (6) Direct cost includes salary and fringe of departmental staff for a minimum of four (4) hours and mileage for transportation at \$.30 per mile. (7) Events must be approved by the Department Director.			

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Softball Field Fees (Plus Tax)	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Tournaments; local (Park and Recreation)	\$ 125.00	\$ 125.00	\$ 140.00
Tournaments; USSSA or ASA (per team)	\$ 200.00	\$ 200.00	\$ 220.00
Softball Leagues / County Organized lighted (per game)	\$ 39.00	\$ 39.00	\$ 43.00
Softball Leagues / County Organized not lighted (per game)	\$ 31.50	\$ 31.50	\$ 35.00
Self Organized with a minimum (4) teams lighted (per game)	\$ 28.00	\$ 28.00	\$ 30.00
Self Organized with a minimum (4) teams not lighted (per game)	\$ 22.00	\$ 22.00	\$ 25.00
Field rentals lighted / one time (2 hour minimum)	\$ 42.00	\$ 42.00	\$ 55.00
each additional hour	\$ 21.00	\$ 21.00	\$ 30.00
Field rentals not lighted / one time (2 hour minimum)	\$ 34.00	\$ 34.00	\$ 45.00
each additional hour	\$ 17.00	\$ 17.00	\$ 25.00
Softball League (Protest)	\$ 50.00	\$ 50.00	\$ 55.00
Softball Leagues/County Organized Lighted Field without softballs – 5 teams			\$ 586.80
Softball Leagues/County Organized Lighted Field without softballs – 6 teams			\$ 582.50
Softball Leagues/County Organized Lighted Field without softballs – 7 teams			\$ 579.43
Softball Leagues/County Organized Lighted Field without softballs – 8 teams			\$ 577.13
Softball Leagues/County Organized Lighted Field with softballs – 5 teams			\$ 613.80
Softball Leagues/County Organized Lighted Field with softballs – 6 teams			\$ 609.50
Softball Leagues/County Organized Lighted Field with softballs – 7 teams			\$ 606.43
Softball Leagues/County Organized Lighted Field with softballs – 8 teams			\$ 604.13
Softball Leagues/County Organized No Lighted Field without softballs – 5 teams			\$ 486.00
Softball Leagues/County Organized No Lighted Field without softballs – 6 teams			\$ 482.50
Softball Leagues/County Organized No Lighted Field without softballs – 7 teams			\$ 480.00
Softball Leagues/County Organized No Lighted Field without softballs – 8 teams			\$ 478.13
Softball Leagues/County Organized No Lighted Field with softballs – 5 teams			\$ 513.00
Softball Leagues/County Organized No Lighted Field with softballs – 6 teams			\$ 509.50
Softball Leagues/County Organized No Lighted Field with softballs – 7 teams			\$ 507.00
Softball Leagues/County Organized No Lighted Field with softballs – 8 teams			\$ 505.13
Football, Soccer, Lacrosse, Cricket, lighted (2 hour minimum)	\$ 45.00	\$ 45.00	\$ 55.00
each additional hour	\$ 23.00	\$ 23.00	\$ 30.00
Football, Soccer, Lacrosse, Cricket, not lighted (2 hour minimum)	\$ 35.00	\$ 35.00	\$ 45.00
each additional hour	\$ 18.00	\$ 18.00	\$ 25.00
Cancellation Fee: Field Rentals (All Parks)		\$15.00	\$25.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Stadium fees (Plus Tax)	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
High School Football Games: (1) (2)			
With Lights	\$ 1,000.00	\$ 1,000.00	\$ 1,100.00
Without Lights	\$ 800.00	\$ 800.00	\$ 880.00
Football Field: (1)			
With Lights	\$ 1,800.00	\$ 1,800.00	\$ 2,000.00
Without Lights	\$ 1,550.00	\$ 1,550.00	\$ 1,700.00
High School Soccer Games: (1) (2)			
Without Lights	\$ 125.00	\$ 125.00	\$ 140.00
With Lights	\$ 525.00	\$ 525.00	\$ 580.00
Southridge Park Stadium (Football Fees)			
With lights, charge for spectator admission by league (2 hour minimum)	\$ 450.00	\$ 450.00	\$ 495.00
Additional hour	\$ 225.00	\$ 225.00	\$ 250.00
Without lights, charge for spectator admission by league (2 hour minimum)	\$ 400.00	\$ 400.00	\$ 440.00
Additional hour	\$ 200.00	\$ 200.00	\$ 220.00
With lights, no charge for spectator admission by league (2 hour minimum)	\$ 250.00	\$ 250.00	\$ 275.00
Additional hour	\$ 125.00	\$ 125.00	\$ 140.00
Without lights, no charge for spectator admission by league (2 hour minimum)	\$ 200.00	\$ 200.00	\$ 220.00
Additional hour	\$ 100.00	\$ 100.00	\$ 110.00
Clean-up deposit	\$ 150.00	\$ 150.00	\$ 165.00
Track Meet Fees:			
Cross country meet, per school participating	\$ 32.00	\$ 32.00	\$ 35.00
Track meet without lights, per school participating	\$ 75.00	\$ 75.00	\$ 85.00
Roller Hockey:			
Without Lights (per hour)	\$ 25.00	\$ 25.00	\$ 30.00
With Lights (per hour)	\$ 35.00	\$ 35.00	\$ 40.00
NOTES:			
(1) Rates are based on a four-hour rental period.			
(2) Police costs are not included in High School rates.			
Director has the authority to apply discounts to fees for Miami-Dade County Residents.			

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Kendall Soccer Park (Plus Tax)	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Soccer Field (one time 2 hour minimum)			
With Lights	~~\$ 55.00~~	\$ 65.00	<u>\$ 70.00</u>
Each Additional Hour	~~\$ 28.00~~	\$ 33.00	<u>\$ 40.00</u>
Without Lights	~~\$ 45.00~~	\$ 55.00	<u>\$ 60.00</u>
Each Additional Hour	~~\$ 23.00~~	\$ 28.00	<u>\$ 30.00</u>
Cancellation Fee		\$ 15.00	<u>\$ 25.00</u>
Youth Leagues (per game) (1)			
With Lights	~~\$ 15.00~~	\$ 15.00	<u>\$ 18.00</u>
Without Lights	~~\$ 10.00~~	\$ 10.00	<u>\$ 12.00</u>
Self Organized with a minimum of 4 teams (per game)	~~\$ 50.00~~	\$ 50.00	<u>\$ 55.00</u>
CBO Youth Tournament (per field per day)	~~\$ 75.00~~	\$ 75.00	<u>\$ 85.00</u>
Southridge Park Stadium (Soccer Fees)			
With lights, charge for admission by league (2 hour minimum)	~~\$ 250.00~~	\$ 250.00	<u>\$ 275.00</u>
Each additional hour	~~\$ 125.00~~	\$ 125.00	<u>\$ 140.00</u>
Without lights, charge for admission by league (2 hour minimum)	~~\$ 200.00~~	\$ 200.00	<u>\$ 220.00</u>
Each additional hour	~~\$ 100.00~~	\$ 100.00	<u>\$ 110.00</u>
With lights, no charge for admission by league (2 hour minimum)	~~\$ 150.00~~	\$ 150.00	<u>\$ 165.00</u>
Each additional hour	~~\$ 75.00~~	\$ 75.00	<u>\$ 85.00</u>
Without lights, no charge for admission by league (2 hour minimum)	~~\$ 100.00~~	\$ 100.00	<u>\$ 110.00</u>
Each additional hour	~~\$ 50.00~~	\$ 50.00	<u>\$ 55.00</u>
Clean-up deposit	~~\$ 150.00~~	\$ 150.00	<u>\$ 165.00</u>
Notes:			
(1) Youth leagues that have active permits at other County Parks.			
<u>Director has the authority to apply discounts to fees for Miami-Dade County Residents.</u>			

Volleyball (Plus Tax)	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Kendall Indian Hammocks Park:			
Equipment Rental (includes poles, net, and ball):			
Unlined Court (per day)	\$ 20.00	\$ 20.00	\$ 25.00
Lined Court (per day)	\$ 30.00	\$ 30.00	\$ 35.00
Tamiami Park:			
Court day rental per hour		\$ 6.00	\$ 7.00
Court evening rental per hour		\$ 8.00	\$ 9.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Tennis Courts Tennis Fees (Plus Tax)	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Continental, Haulover, Ron Ehmann, Tamiami and Tropical Parks			
Court Rental:			
Day/Per hour/Per person	\$ 2.00	\$ 2.00	\$ 1.87
Night/Per hour/Per person	\$ 2.50	\$ 2.50	\$ 2.80
Day League Play/Per hour/Per person	\$ 2.00	\$ 2.00	\$ 1.87
Night League Play/Per hour/Per person	\$ 2.50	\$ 2.50	\$ 2.80
Day Youth/ (Non-prime time)Per hour/Per person	\$ 1.00	\$ 1.00	\$.93
(17 yrs. old & under)			
Rental of Tennis Ball Machine:			
One hour plus court fees	\$ 5.00	\$ 5.00	\$ 5.61
One-half hour plus court fees	\$ 2.50	\$ 2.50	\$ 2.80
Tennis Center at Crandon Park			
Tournament Special – with 50+ hours of court rental, the use of clubhouse is included for free		Free	Free
Clay Court Rental:			
Adults/Per hour/Per person	\$ 6.00	\$ 6.00	\$ 6.54
Youth/Per hour/Per person (17 yrs. old & under)	\$ 3.00	\$ 3.00	\$ 2.80
Night/Per hour/Per person	\$ 8.00	\$ 8.00	\$ 8.41
Hard Court Rental:			
Day/Adults/Per hour/Per person	\$ 3.00	\$ 3.00	\$ 3.30
Day/Youth/Per hour/Per person (17 yrs. old & under)	\$ 2.00	\$ 2.00	\$ 2.80
Night/Adults/Per hour/Per person	\$ 5.00	\$ 5.00	\$ 5.61
Night/Youth/Per hour/Per person (17 yrs. old & under)	\$ 3.00	\$ 3.00	\$ 3.74
Grass Court:			
Adult/Per hour/Per person	\$ 8.00	\$ 10.00	\$ 10.28
Youth/Per hour/Per person (17 yrs. old & under)	\$ 4.00	\$ 6.00	\$ 6.54

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Tennis Courts Tennis Fees (Plus Tax) cont'd.	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Stadium:			
Adults /Per hour/Per person	~~\$ 10.00~~	\$ 12.00	<u>\$ 12.15</u>
Youth/Per hour/Per person	~~\$ 8.00~~	\$ 8.00	<u>\$ 9.35</u>
Night/Adults/Per hour/Per person	~~\$ 20.00~~	\$ 20.00	<u>\$ 20.56</u>
Night/Youth/Per hour/Per person	~~\$ 16.00~~	\$ 16.00	<u>\$ 16.82</u>
League and Tournaments/Per hour	~~\$ 32.00~~	\$ 32.00	<u>\$ 32.71</u>
League and Tournaments/Per hour	~~\$ 40.00~~	\$ 40.00	<u>\$ 41.12</u>
Tropical Park			
Racquetball Court Fees:			
Day Rate/Night Rate (Per Hour/Per Court)	~~\$ 2.25 / \$ 3.25~~	\$ 2.25 / \$ 3.25	<u>\$ 2.33 / \$ 3.27</u>
Youth Rate (Per Hour/Per Court) (During day, slow times only)	~~\$ 1.00~~	\$ 1.00	<u>\$.93</u>
Racquetball Racquet Rental	~~\$ 1.00~~	\$ 1.00	<u>\$.93</u>

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Trail Glades Range (Plus Tax)	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Pistol Rifle Range (Per person):			
Individual (3 hours)	~~\$ 7.00~~	\$ 8.00	<u>\$ 9.00</u>
Juniors (Age 10 to 17)	~~\$ 3.50~~	\$ 4.50	<u>\$ 5.00</u>
Police/Corrections	~~\$ 6.50~~	\$ 7.50	<u>\$ 8.00</u>
Additional Targets (Per target)	~~\$ 1.00~~	\$ 1.00	<u>\$ 1.00</u>
Trap/Skeet Round – Regular (Per round=25 targets):	~~\$ 6.00~~	\$ 7.00	<u>\$ 8.00</u>
buy 9 rounds get 1 round free			
Trap/Skeet Round – League (25 targets)	~~\$ 4.00~~	\$ 4.75	<u>\$ 5.00</u>
Surcharge for Environmental Remediation: (Per Shoot) (non-taxable)	~~\$ 1.00~~	\$ 1.00	<u>\$ 1.00</u>
Main Range Rental (Per hour)	~~\$ 55.00~~	\$ 75.00	<u>\$ 85.00</u>
Practical Range Rental: (Per hour)	~~\$ 30.00~~	\$ 45.00	<u>\$ 50.00</u>
Trap/Skeet Club Tournament Fee (Per hundred))	~~\$ 15.00~~	\$ 18.00	<u>\$ 20.00</u>
Surcharge for Skeet Development (non-taxable)	~~\$ 1.00~~	\$ 1.00	<u>\$ 1.00</u>
Trap/Skeet Club Non-Registered Event Rate (Per hundred)	~~\$ 16.00~~	\$ 16.00	<u>\$ 20.00</u>
Skeet / Trap Competitor Training (Per hundred)	~~\$ 16.00~~	\$ 16.00	<u>\$ 18.00</u>
R.V. Site Rental: (Per day)	~~\$ 10.00~~	\$ 10.00	<u>\$ 11.00</u>
Classroom Rental: (Per hour)	~~\$ 10.00~~	\$ 10.00	<u>\$ 11.00</u>
Hunters Education (per person)	~~\$ 1.00~~	\$ 1.00	<u>\$ 1.00</u>
Range Identification Card / Safe Shooter Class (per student)	~~\$ 5.00~~	\$ 5.00	<u>\$ 6.00</u>
Shotgun Rental, 22 Caliber without scope (per day, plus tax)	~~\$ 12.00~~	\$ 12.00	<u>\$ 13.00</u>
Shotgun Rental, 22 Caliber with scope (per day, plus tax)	~~\$ 14.00~~	\$ 14.00	<u>\$ 15.00</u>
Shotgun Rental, 12 Gauge Pump Shotgun (per day, plus tax)	~~\$ 14.00~~	\$ 14.00	<u>\$ 15.00</u>
Shotgun Rental, 12 Gauge Over/Under Shotgun (per day, plus tax)	~~\$ 18.00~~	\$ 18.00	<u>\$ 20.00</u>
Shotgun Rental, 20 Gauge Pump Shotgun (per day, plus tax)	~~\$ 14.00~~	\$ 14.00	<u>\$ 15.00</u>
Shotgun Rental, 410 Gauge Pump Shotgun (per day, plus tax)	~~\$ 14.00~~	\$ 14.00	<u>\$ 15.00</u>
Shotgun Rental, 410 Over/Under Shotgun (per day, plus tax)	~~\$ 14.00~~	\$ 14.00	<u>\$ 15.00</u>
Shotgun Rental, 28 Gauge Pump Shotgun (per day, plus tax)	~~\$ 14.00~~	\$ 14.00	<u>\$ 15.00</u>

Rates may be adjusted up to 15% over approved rates, with the approval of the Director.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Film/Photography Fees (Plus Tax)	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Crandon Park			
Early/Late Gate Openings - Per Hour (1)	\$ 27.00	\$ 27.00	\$ 30.00
Commercial, Video, or Feature Imagery: (2)			
Minimum Rate per Day (includes up to 4 vehicles) (3)	\$ 500.00	\$ 500.00	\$ 690.00
Filming alongside Seawall, per vehicle-RV			\$ 150.00
Prop Rentals:			
Small Props, (chair, small tree, towels, small sports equipment, misc. small items, etc.)		Free	Free
Medium Props (per item) (Tiki Hut, horse, cars, floating items in water or sand, tables, etc.)		\$ 100.00	\$ 110.00
Large Props (per item) (Carousel, lifeguard stand, motor home, train, large misc. items, etc.)		\$ 500.00	\$ 550.00
Still Photography: (2)			
Minimum Rate per Day (includes up to 4 vehicles)	\$ 100.00	\$ 100.00	\$ 140.00
NOTES:			
(1) Early/Late Gate Openings must be requested before 3:00 PM the day before; rate is applied to each hour before 8:00 AM and after sunset closing.			
(2) Fees do not include direct cost expenses, which will be charged separately.			
(3) Additional vehicles must pay the daily parking fee of \$5 and \$10 for Bus/RV (refer to Parking Fees).			
FEES ARE NOT REFUNDABLE.			

PARK AND RECREATION DEPARTMENT FEE SCHEDULE

Crandon Park	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Guided Nature Walks - Per Person ~~(Includes Tax)~~ (Plus Tax)	\$ 1.00	\$ 1.00	\$ 0.93
Adventure Group Tours - Per Person ~~(Includes Tax)~~ (Plus Tax) (1)	\$ 3.00	\$ 3.00	\$ 2.80
Lectures - Person ~~(Includes Tax)~~ (Plus Tax) (2)	\$ 1.00	\$ 1.00	\$ 0.93
Tram Tours - Per Person ~~(Includes Tax)~~ (Plus Tax)			
Adult	\$ 2.00	\$ 2.00	\$ 3.74
Child (under 12)	\$ 1.00	\$ 1.00	\$ 0.93
Hayride - Per Person ~~(Includes Tax)~~ (Plus Tax)			
Adult	\$ 2.00	\$ 2.00	\$ 4.67
Child (12 years and under)	\$ 1.00	\$ 1.00	\$ 2.80
Carousel Rental - 1 hour (Plus Tax)	\$ 150.00	\$ 150.00	\$ 165.00
Carousel Rental Tickets (per 1 Ticket for 3 rides) ~~(Includes Tax)~~ (Plus Tax)	\$ 1.00	\$ 1.00	\$ 1.87
Roller Rink Rental - for 2 hours (Plus Tax)	\$ 250.00	\$ 250.00	\$ 275.00
Canoe Tours (Includes Tax)			
1/2 Day - Per Person	\$ 20.00	\$ 20.00	\$ 22.36
Full Day - Per Person	\$ 35.00	\$ 35.00	\$ 37.38
Offsite - Per Person (includes transportation)	\$ 45.00	\$ 45.00	\$ 46.73
Canoe Rental ~~(Includes Tax)~~ (Plus Tax)			
Per Hour	\$ 12.00	\$ 12.00	\$ 12.15
Per 1/2 Day (Min. 4 hours)	\$ 25.00	\$ 25.00	\$ 28.04
Kayak Rental ~~(Includes Tax)~~ (Plus Tax)			
Per Hour	\$ 10.00	\$ 10.00	\$ 10.28
Per 1/2 Day	\$ 25.00	\$ 25.00	\$ 28.04
Cabana Rental (Plus Tax)			
Per Day	\$ 20.00	\$ 20.00	\$ 35.00
Per Month	\$ 200.00	\$ 200.00	\$ 350.00
Per Year	\$ 1,500.00	\$ 1,500.00	\$ 2,100.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Crandon Park	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Cabana waiting list deposit	\$ 150.00	\$ 150.00	\$ 50.00
Clean-up deposit		\$ 150.00	\$ 150.00
Lounge Chair Rental - Per Day (Plus Tax)	\$ 5.00	\$ 5.00	\$ 5.00
Umbrella Rental - Per Day (Plus Tax)	\$ 5.00	\$ 5.00	\$ 5.00
Towel Rental - Per Day (Plus Tax)	\$ 2.00	\$ 2.00	\$ 2.00
Key Deposit (non-taxable)	\$ 10.00	\$ 10.00	\$ 50.00
Turtle Program (per person) (non-taxable)	\$ 5.00	\$ 5.00	\$ 6.00
Notes:			
(1) Organized group tours by reservation only at a minimum of \$100 per group.			
(2) Lectures for organized groups by reservation only at a minimum of \$50 per group.			
The Department Director has the authority to approve up to 25% in promotional discounts for Crandon Park fees.			

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Leisure Access Services Camps	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Winter/Spring/Summer Camp (cost per week) (non-taxable)	\$ 150.00	\$ 150.00	\$ 165.00
Wheelchair Sports Camp - Summer Only (cost per week) (non-taxable)	\$ 70.00	\$ 70.00	\$ 75.00
After School Program (cost per week) (non-taxable)	\$ 75.00	\$ 75.00	\$ 85.00
School Recess Days (cost per day) (non-taxable)	\$ 30.00	\$ 30.00	\$ 35.00
Program Fees (per hour) (non-taxable)	\$ 3.00 - \$ 10.00	\$ 3.00 - \$ 10.00	\$ 3.00 - \$ 11.00
Wheelchair Rental - per day (Plus Tax)	\$ 5.00	\$ 5.00	\$ 6.00
Wheelchair Rental – Deposit (non-taxable)	\$ 100.00	\$ 100.00	\$ 100.00
Adapted Sports (cost per month)	\$ 30.00	\$ 30.00	\$ 35.00
Adapted Aquatics (cost per session)	\$3.00	\$3.00	\$3.00
Community Outings (cost per session)	\$20.00	\$20.00	\$22.00
Amateur Boxing Exhibition Admission Fee	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Admission Fee (Includes Tax) (Excludes Tax):			
Reserved Seats	\$ 5.00	\$ 5.00	\$ 5.61
Ringside Seats	\$ 3.00	\$ 3.00	\$ 2.80
Senior Citizens and Children under 10 years old	\$ 1.00	\$ 1.00	\$ 0.93
Under 18 Men Boxing	\$ 40.00	\$ 40.00	\$ 45.00
Under 18 Women Boxing	\$ 40.00	\$ 40.00	\$ 45.00
Adult Men Boxing	\$ 60.00	\$ 60.00	\$ 65.00
Adult Women Boxing	\$ 60.00	\$ 60.00	\$ 65.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Fruit & Spice Park	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Admission Fees (includes Tax) (Plus Tax):			
Adults	~~\$ 5.00~~	\$ 6.00	<u>\$ 6.54</u>
Children (6 to 12 years old)	~~\$ 1.50~~	\$ 1.50	<u>\$ 1.87</u>
Children (under 6 years old)	FREE	FREE	<u>FREE</u>
Annual Pass (Plus Tax)	~~\$ 25.00~~	\$ 25.00	<u>\$ 30.00</u>
Classes and Lectures (3 - 6 hours) (non-taxable)	~~\$ 35.00~~	\$ 35.00	<u>\$ 40.00</u>
Plant Propagation Class (non-taxable)	~~\$ 40.00~~	\$ 40.00	<u>\$ 45.00</u>
Youth Tours (Plus Tax):			
12 years old and older (per person)	~~\$ 2.50~~	\$ 2.50	<u>\$ 3.00</u>
11 years old and under (per person)	~~\$ 1.50~~	\$ 1.50	<u>\$ 2.00</u>
Local Tour (outside of the park) 3 hours (Plus Tax)	~~\$ 25.00~~	\$ 25.00	<u>\$ 30.00</u>
Out of County Tour (Plus Tax)	~~\$ 40.00~~	\$ 40.00	<u>\$ 45.00</u>
Wedding Fees (Plus Tax)			
Daytime use of park grounds (10 a.m. – 4 p.m.) Up to 125 people		\$ 1,300.00	<u>\$ 1,450.00</u>
Evening use of park grounds (5 p.m. – Midnight) Up to 125 people		\$ 2,000.00	<u>\$ 2,300.00</u>
Additional per person charge (126-250 people)		\$ 6.00	<u>\$ 7.00</u>
Security (per guard, per hour, 4 hour minimum)		\$ 22.00	<u>\$ 30.00</u>
Caterer fee per person (1)		\$ 2.50	<u>\$ 3.00</u>
Herb Garden Ceremony (2 hour minimum)		\$ 225.00	<u>\$ 250.00</u>
Herb Garden Ceremony (each additional hour)		\$ 75.00	<u>\$ 85.00</u>
Security Deposit (non-refundable)		20% of Fee	<u>20% of Fee</u>
NOTES:			
The Department Director has the authority to approve up to 25% in promotional discounts.			
(1) Caterers must carry \$1,000,000 liability insurance.			

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Parking	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Daily Parking Fees (Includes Tax) (Plus Tax):			
Car/ Truck/ SUV, (Amelia Earhart, Crandon, Greynolds, Haulover , Homestead Bayfront and Matheson Hammock Parks)	\$ 5.00	\$ 5.00	\$ 4.67
Bus / RV	\$ 10.00	\$10.00	\$9.35
Dog Park per hour weekday rate			\$0.93-\$ 1.87
Hourly weekday parking rate at designated facilities			\$0.93-\$ 1.87
Resident Annual Parking Permits (Plus Tax): (1)			
Parking	\$ 65.00	\$ 80.00	\$ 90.00
Senior Citizen Parking (2)	\$ 45.00	\$ 45.00	\$ 50.00
Physically Handicapped Parking (3)	Free	Free	Free
Non-Resident Semi-Annual Parking Permit (Plus Tax) (5)	\$ 60.00	\$ 60.00	\$ 140.18
Commuter Fees – Haulover (4)			
1 month pass (plus tax)			\$ 60.00
6 month pass (plus tax)			\$ 300.00
Parking Permit Replacement Fee (Plus Tax)	\$ 15.00	\$ 15.00	\$ 15.00
NOTES:			
(1) Parking Permits are valid at all Park and Recreation facilities. Resident Annual Parking Permits are for Miami Dade County Residents with proof of residency. Military personnel stationed in Miami Dade County are allowed to purchase Resident Annual Parking Permits by showing the Park Manager their military I.D. as well as proof of residency, (i.e. rent receipt, water bill, voter registration, etc.). ~~Resident Annual Parking Permits can be utilized seven (7) days a week after 8:00 a.m.~~ (2) Senior citizens must show proof of 62 years of age or older when applying for a permit. (3) Handicapped persons are allowed free parking, and disabled permits issued by another state are valid within Miami Dade County. (4) ~~Weekday only, entry allowed before 8:00 am. The Commuter Parking Permit can be utilized Monday through Friday, excluding holidays, after 6:00 a.m.~~ (5) ~~The Non-Resident Semi-Annual Parking Permit can be utilized seven (7) days a week after 8:00 a.m.~~ <u>COUNTY MANAGER SHALL HAVE THE AUTHORITY TO APPROVE TEMPORARY ADJUSTMENTS TO PARKING FEES FOR SPECIAL EVENTS</u>			

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Festival Fees (Plus Tax)	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	05/06	06/07	07/08
One Day Festival:			
Space 8' x 10'	~~\$ 25.00~~	\$ 25.00	~~\$ 50.00 - \$75.00~~
Space 10' x 10'	~~\$ 40.00~~	\$ 40.00	~~\$ 80.00-\$120.00~~
Space 8' x 16'	~~\$ 50.00~~	\$ 50.00	~~\$ 100.00 - \$150.00~~
Space 10' x 20'	~~\$ 75.00~~	\$ 75.00	~~\$ 150.00- \$225.00~~
Two Day Festival:			
Space 8' x 10'	~~\$ 45.00~~	\$ 45.00	~~\$ 90.00 - \$135.00~~
Space 10' x 10' (All locations except Fruit & Spice Park)	~~\$ 70.00~~	\$ 70.00	~~\$ 140.00- \$175.00~~
Space 8' x 16'	~~\$ 90.00~~	\$ 90.00	~~\$ 180.00- \$225.00~~
Space 10' x 20'	~~\$ 140.00~~	\$ 140.00	~~\$ 280.00- \$350.00~~
Special Event Area @ Amelia Earhart (daily)	\$ 2,000.00	\$ 2,000.00	\$ 2,200.00
The Women's Park Special Events Admission	~~\$ 5.00~~	\$ 5.00	~~\$ 6.00~~
Fruit & Spice Park - Space 10' x 10' (Two-Day) non-food vendor	~~\$ 125.00~~	\$ 125.00	~~\$ 140.00~~
Fruit & Spice Park – Space 10' x 10' food vendor	~~\$ 200.00~~	\$ 200.00	~~\$ 220.00~~
Educational (Non-commercial) Vendors/Per day:	~~\$ 1.00~~	\$ 1.00	~~\$ 1.00~~
Notes: These fees are applied to individual vendor spaces for department-organized festivals. Insurance coverage is not included in these rates.			

PARK AND RECREATION DEPARTMENT FEE SCHEDULE

Tropical Park Equestrian Center Fees (Plus Tax)	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Grass Course (per course, per day)	\$ 175.00	\$ 175.00	\$ 195.00
Grass Course (per course, per day) includes admission	\$ 375.00	\$ 375.00	\$ 415.00
Show Ring A (per day)	\$ 175.00	\$ 175.00	\$ 195.00
Show Ring A (per day) includes admission	\$ 375.00	\$ 375.00	\$ 415.00
Show Ring B (per day)	\$ 125.00	\$ 125.00	\$ 140.00
Show Ring B (per day) includes admission	\$ 325.00	\$ 325.00	\$ 360.00
Stall Rental (per stall, per day) Including Tack Stall	\$ 12.00	\$ 12.00	\$ 15.00
Stall Rental - Day before & after Show	\$ 5.00	\$ 5.00	\$ 6.00
Jumps (each, per day)	\$ 12.00	\$ 12.00	\$ 15.00
Jumps - Complete Course (per day)	\$ 150.00	\$ 150.00	\$ 165.00
Jumps set-out/tear-down (1 ring)	\$ 125.00	\$ 125.00	\$ 140.00
Jumps set-out/tear-down (2 ring)	\$ 175.00	\$ 175.00	\$ 195.00
Ring Lighting (per day 2 hr. minimum)	\$ 60.00	\$ 60.00	\$ 70.00
Ring Lighting (each additional hour)	\$ 20.00	\$ 20.00	\$ 25.00
R.V. Hookup (per day)	\$ 12.00	\$ 12.00	\$ 15.00
R.V. Hookup (per day) – special event	\$ 15.00	\$ 15.00	\$ 20.00
Hurricane Stall (per stall, per day)	\$ 7.00	\$ 7.00	\$ 8.00
Hurricane Stall Reservation (per stall) Non-refundable per year (non-taxable)	\$ 15.00	\$ 15.00	\$ 20.00
Vendor Fee (per show, per day)	\$ 35.00	\$ 35.00	\$ 45.00
Rental Deposit (per day, per horse show) (non-taxable)	\$ 100.00	\$ 100.00	\$ 110.00
Rental Deposit (per day, per special event) (non-taxable)	\$ 1,000.00	\$ 1,000.00	\$ 1,100.00
Community Ride Night (per horse, for 3 hours)	\$ 5.00	\$ 5.00	\$ 6.00
Covered Arena – shows (per day)	\$ 600.00	\$ 600.00	\$ 660.00
Covered Arena – shows (per day) includes admission	\$ 800.00	\$ 800.00	\$ 880.00
Covered Arena – special events (per day):			
1 – 300 people	\$ 1,800.00	\$ 1,800.00	\$ 2,000.00
301 – 1,800 people	\$ 3,500.00	\$ 3,500.00	\$ 3,850.00
Concession (per day)	\$ 150.00	\$ 150.00	\$ 165.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
~~Eco-tourism Adventures~~	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Canoe Trips (Includes Tax)-(Plus Tax):			
Greater Miami Area Trip Sites: (Minimum 3 hours) (1)			
Bill Sadowski Park to Coral Reef Park, Sunset Canoe Tour (per person)	\$ 25.00	\$ 25.00	\$ 26.17
Biscayne Bay (per person)	\$ 25.00	\$ 25.00	\$ 32.71
Black Point Park Canoe Tour (per person)	\$ 25.00	\$ 25.00	\$ 26.17
Coral Gables Waterway (per person)	\$ 25.00	\$ 25.00	\$ 26.17
Crandon Sunset Boat Cruise	\$ 25.00	\$ 25.00	\$ 36.45
Crandon Moonlight Canoe Tour (per person)	\$ 35.00	\$ 35.00	\$ 36.45
Deering Estate at Cutler – Moonlight (per person)	\$ 35.00	\$ 35.00	\$ 36.45
Deering Estate at Cutler – Chicken Key (per person)	\$ 25.00	\$ 25.00	\$ 26.17
Key Biscayne (per person)	\$ 40.00	\$ 40.00	\$ 41.12
Key Biscayne, Resident discount (per person)	\$ 25.00	\$ 25.00	\$ 26.17
Matheson Hammock Park Canoe Tour (per person)	\$ 25.00	\$ 25.00	\$ 26.17
Matheson Hammock Moonlight Canoe Tour	\$ 25.00	\$ 25.00	\$ 30.84
Matheson Hammock Park Sunset/Sunrise Canoe Tour (per person)	\$ 25.00	\$ 25.00	\$ 26.17
Matheson/Coral Gables Waterway (per person)	\$ 30.00	\$ 30.00	\$ 30.84
Oleta River (per person)	\$ 25.00	\$ 25.00	\$ 26.17
Child (14 years old and under) (per person)	\$ 15.00	\$ 15.00	\$ 15.89
Canoe Tours Group Discounts			
6-10 people, 5% discount (per person)	\$ 38.00	\$ 38.00	\$ 39.25
11-15 people, 10% discount (per person)	\$ 36.00	\$ 36.00	\$ 37.38
16-20 people, 15% discount (per person)	\$ 34.00	\$ 34.00	\$ 34.58
21-25 or more people, 20% discount (per person)	\$ 32.00	\$ 32.00	\$ 32.71
Wilderness Canoe Trip Sites: (Full Day Offsite Trips) (2)			
Everglades Canoe Adventure (per person)	\$ 35.00	\$ 35.00	\$ 36.45
Indian Key Canoe/Snorkel (per person)	\$ 45.00	\$ 45.00	\$ 46.73
Loxahatchee River (per person)	\$ 45.00	\$ 45.00	\$ 46.73
Turner River/Everglades (per person)	\$ 45.00	\$ 45.00	\$ 46.73
Child (14 years old and under) (per person)	\$ 15.00	\$ 15.00	\$ 15.89
Canoe Rentals (Includes Tax) (Plus Tax): (1)			
Greynolds Park – Boat House (per half-hour per person) Saturdays/Sundays/Holidays (10 A.M. to 5 P.M.)			
Adult Per person rate	\$ 4.50	\$ 4.50	\$ 9.34
Child	\$ 3.00	\$ 3.00	\$ 3.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Eco-tourism Adventures (Plus Tax) (cont'd.)	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Bill Sadowski Park – Nature Center (per hour per person) Saturdays/Sundays/Holidays (10 A.M. to 5 P.M.)			
Per Canoe	\$ 20.00	\$ 20.00	\$ 20.56
Canoe and Camp Outbound Eco-Tour, Off-site (includes guide, transportation, canoe, equipment, tent and meals) (2-3 days) (first person)	\$ 150.00	\$ 150.00	\$ 154.21
Canoe and Camp Outbound Eco-Tour, Off-site (includes guide, transportation, canoe, equipment, tent and meals) (2-3 days) (second person)		\$ 75.00	\$ 79.44
Key Biscayne Snorkel and Island Boat Tour, per person (includes snorkeling equipment)		\$ 62.00	\$ 65.42
Key Biscayne Sunset Cruise Tour, per adult		\$ 25.00	\$ 28.04
Key Biscayne Sunset Cruise Tour, per child		\$ 12.00	\$ 14.02
Bike Tour Sites (Includes Tax) (Plus Tax): (Minimum 3 hours) (3)			
Everglades Wildflower (per person)	\$ 25.00	\$ 25.00	\$ 26.17
Everglades Greenway (per person)	\$ 25.00	\$ 25.00	\$ 26.17
Key Biscayne Heritage (per person)	\$ 25.00	\$ 25.00	\$ 26.17
Loop Road/Big Cypress (per person)	\$ 25.00	\$ 25.00	\$ 26.17
Metrozoo Bike Tour (per person) (Minimum 2 hours) Plus Zoo admission	\$ 15.00	\$ 15.00	\$ 15.89
Redland Historic (per person)	\$ 25.00	\$ 25.00	\$ 26.17
Child (14 years old and under) (per person)	\$ 15.00	\$ 15.00	\$ 15.89
Bring your own bike for guided tours (per person)	\$ 20.00	\$ 20.00	\$ 20.56
Kayak Tours/Kayak Snorkeling Tours (Includes Tax) (Plus Tax):			
Back Country Kayak Fishing (per person) - outfitted		\$ 75.00	\$ 79.44
Back Country Kayak Fishing (per person) – non-outfitted (they bring their own kayak)		\$ 50.00	\$ 51.40
Kayak Tours: (Minimum 3 hours) (1)			
Coconut Grove/Historic Miami (per person)	\$ 35.00	\$ 35.00	\$ 37.38
Crandon Kayak & Snorkel (Non-resident)	\$ 50.00	\$ 50.00	\$ 65.42
Crandon Kayak & Snorkel (resident discount)	\$ 35.00	\$ 35.00	\$ 37.38
Crandon Kayak Tour (per person)	\$ 25.00	\$ 25.00	\$ 28.04
East Greynolds Kayak Tour (per person)	\$ 25.00	\$ 25.00	\$ 23.36
Fossilized Reef (per person)	\$ 25.00	\$ 25.00	\$ 28.04
Metrozoo Kayak Tour (per person) (minimum 2 hours) Plus zoo Admissions	\$ 15.00	\$ 15.00	\$ 18.69
Pelican Kayak & Snorkel Tour (per person)	\$ 35.00	\$ 35.00	\$ 37.38
Pelican Harbor Island (per person)	\$ 25.00	\$ 25.00	\$ 28.04

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
~~Eco-tourism Adventures~~ (cont.)	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Kayak Tours/Kayak Snorkeling Tours (~~Includes Tax~~) (Plus Tax):			
Kayak Tours: (Minimum 3 hours) (cont'd) (1)			
Pelican Stress Buster (per person)	~~\$ 20.00~~	\$ 20.00	<u>\$ 23.36</u>
Child (14 years old and under) (per person)	~~\$ 15.00~~	\$ 15.00	<u>\$ 18.69</u>
Snorkeling Gear Rental (fins, mask and snorkel)	~~\$ 7.00~~	\$ 7.00	<u>\$ 7.48</u>
Snorkeling Gear Rental (fins, mask and snorkel) (resident discount)	~~\$ 5.00~~	\$ 5.00	<u>\$ 5.61</u>
Wet Suit Rentals (per person – all sizes)	~~\$ 10.00~~	\$ 10.00	<u>\$ 14.02</u>
Kayak Off-Site Tours (Full Day) (2) Includes Transportation			
Indian Key (per person)	~~\$ 45.00~~	\$ 45.00	<u>\$ 46.73</u>
Steamboat Creek (per person)	~~\$ 45.00~~	\$ 45.00	<u>\$ 46.73</u>
Child (14 years old and under) (per person)	~~\$ 15.00~~	\$ 15.00	<u>\$ 15.89</u>
Kayak Tours Group Discount			
6-10 people, 5% discount (per person)	~~\$ 47.50~~	\$ 47.50	<u>\$ 66.50</u>
11-15 people, 10% discount (per person)	~~\$ 45.00~~	\$ 45.00	<u>\$ 63.00</u>
16-20 people, 15% discount (per person)	~~\$ 42.50~~	\$ 42.50	<u>\$ 59.50</u>
21-25 or more people, 20% discount (per person)	~~\$ 40.00~~	\$ 40.00	<u>\$ 56.00</u>
Kayak Rentals (Includes Tax):			
Crandon Park Visitor's and Nature Center Rentals at North Beach Lifeguard Tower #4			
Saturday/Sundays/Holidays (per kayak per hour)	~~\$ 10.00~~	\$ 10.00	<u>\$ 10.28</u>
Saturday/Sundays/Holidays (per 3-man kayak per hour)	~~\$ 15.00~~	\$ 15.00	<u>\$ 18.69</u>
Saturday/Sundays/Holidays (per kayak for 3 hours)	~~\$ 25.00~~	\$ 25.00	<u>\$ 28.04</u>
Saturday/Sundays/Holidays (per 3-man kayak for 3 hours)	~~\$ 30.00~~	\$ 30.00	<u>\$ 32.71</u>

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
~~Eco-tourism-Adventures~~ (cont.)	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Greynolds Park-Boathouse-kayak rental (per half-hour per person) Saturdays/Sundays/Holidays (10 A.M. to 5 P.M.)			
Adult	\$ 4.50	\$ 4.50	\$ 4.67
Child	\$ 3.00	\$ 3.00	\$ 2.80
Van Tours (~~Includes Tax~~)(<u>Plus Tax</u>): (Full Day Trips – Minimum 5 Hours) (3)			
Big Cypress Swamp (per person)	\$ 40.00	\$ 40.00	\$ 46.73
Everglades; Everglades Birding; Everglades Swamp (per person)	\$ 40.00	\$ 40.00	\$ 46.73
Key Largo (per person)	\$ 40.00	\$ 40.00	\$ 46.73
Loxahatchee National Wildlife Refuge (per person)	\$ 40.00	\$ 40.00	\$ 46.73
Windley/Long Key State Park (per person)	\$ 40.00	\$ 40.00	\$ 46.73
Child (14 years old and under) (per person)	\$ 15.00	\$ 15.00	\$ 18.69
Add Box Lunch with Tours (per person)	\$ 8.00	\$ 8.00	\$ 9.35
Heritage Tours (~~Includes Tax~~)(<u>Plus Tax</u>): (Minimum 4 Hours) (3)			
Charles and James Deering Estates (per person) (4)	\$ 45.00	\$ 45.00	\$ 46.73
Coconut Grove (per person)	\$ 35.00	\$ 35.00	\$ 37.38
Fruit, Spices and Orchids (per person)	\$ 35.00	\$ 35.00	\$ 37.38
Notes: (1) Includes all equipment. (2) Includes all equipment and transportation to trip site. (3) Includes transportation and naturalist guide and all biking equipment. (4) Includes admission fees.			

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
~~Eco-tourism Adventures~~ (cont.)	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
~~Botanical Tours (Includes Tax) (Plus Tax): (Minimum 4 Hours) (1)~~			
Montgomery Botanical Gardens (per person)	\$ 25.00	\$ 25.00	\$ 28.04
Redland Fruit & Spice Park (per person)	\$ 25.00	\$ 25.00	\$ 28.04
~~Pontoon Boat Tours (Includes Tax) (Plus Tax): (2 Hours)~~			
Deering Estate at Cutler (per person)	\$ 20.00	\$ 20.00	\$ 23.36
Pelican Harbor Island (per person)	\$ 20.00	\$ 20.00	\$ 23.36
Crandon/Key Biscayne Tours (per person)	\$ 20.00	\$ 20.00	\$ 23.36
~~Pontoon Boat Snorkeling Tours (Includes Tax) (Plus Tax): (3-4 hours)~~			
Crandon Half Moon Snorkeling Tour (per person) (Includes mask, Snorkel, fins and snorkeling vest)	\$ 45.00	\$ 45.00	\$ 46.73
~~Tram Tours (Includes Tax) (Plus Tax):~~			
Crandon Park to Bear Cut Preserve (per person)	\$ 2.00	\$ 2.00	\$ 3.74
Child (14 years old and under) (per person)	\$ 1.00	\$ 1.00	\$ 1.87
~~Naturalist Guided Tours (Includes Tax) (Plus Tax):~~			
Guided Nature Walks (per person)	\$ 2.00	\$ 2.00	\$ 1.87
Specialized Guided Nature Walks (per person)	\$ 3.00	\$ 3.00	\$ 2.80
Nature Lectures (per person)	\$ 2.00	\$ 2.00	\$ 1.87
Home School Nature Program (Elementary Level) (per person/class)	\$ 4.00	\$ 4.00	\$ 3.74
Home School Nature Program (High School Level) (per person/class)	\$ 8.00	\$ 8.00	\$ 8.41
Specialized Lecture/Program (per hour per person)	\$ 5.00	\$ 5.00	\$ 5.61
Child (14 years old and under) (per person)	\$ 3.00	\$ 3.00	\$ 2.80
Specialized Workshops/Classes (per hour per person)	\$ 5.00	\$ 5.00	\$ 5.61
Organized Group Tours (Minimum \$100 per group)	\$ 100.00	\$ 100.00	\$ 102.80

PARK AND RECREATION DEPARTMENT FEE SCHEDULE

Eco-tourism-Adventures (cont.)	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Eco-Tourism Transportation Service-Hotel to Eco-Tour Site, 3 Zones-Minimum of 5 and maximum of 11 passengers (Includes tax) (Plus Tax) (per person)			
Zone 1 – Key Biscayne – Coconut Grove & Downtown Miami	\$ 5.00	\$ 5.00	\$ 9.35
Zone 2 – Coral Gables – Miami International Airport	\$ 7.00	\$ 7.00	\$ 14.02
Zone 3 – Miami Beach north to Bal Harbor	\$ 10.00	\$ 10.00	\$ 18.69

Notes:

(1) Includes transportation and naturalist guide.

Group discounts up to 20% off the regular fee can be provided for selected tour packages of ten or more participants by special arrangement made through the Eco-Tourism Office.

Cancellation fee of 50% of the total/program fee amount will be rendered for "no shows" or late cancellations (less than 24 hours of the scheduled time of tour).

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Track and Field (Plus Tax)	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Rental Fees (1):			
Track Meet with Lights:			
Small: 1 –2 teams	\$ 725.00	\$ 725.00	\$ 800.00
Medium: 3 – 4 teams	\$ 785.00	\$ 785.00	\$ 865.00
Large: 5 or more teams	\$ 975.00	\$ 975.00	\$ 1,075.00
Practice with Lights	~~\$ 32.00~~ + \$75.00 Bank of Lights	\$ 32.00 + \$75.00 Bank of Lights	~~\$ 35.00~~ + \$85.00 Bank of Lights
Track Meet without Lights:			
Small: 1 –2 teams	\$ 125.00	\$ 125.00	\$ 140.00
Medium: 3 – 4 teams	\$ 185.00	\$ 185.00	\$ 205.00
Large: 5 or more teams	\$ 375.00	\$ 375.00	\$ 415.00
Cross country meet, per school participating	\$ 32.00	\$ 32.00	\$ 35.00
Track meet without lights, per school participating	\$ 75.00	\$ 75.00	\$ 85.00
Practice without Lights	\$ 32.00	\$ 32.00	\$ 32.00
Notes:			
(1) Based on a four-hour rental period and can be reduced proportionally for a two-hour minimum rate period. Practice costs may be divided by up to a maximum of six teams.			
Director has the authority to apply discounts to fees for Miami-Dade County Residents.			

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Natural Areas Management (non-taxable)	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
	06/07	07/08	08/09
DESCRIPTION			
Educational Presentation (\$50/hour) minimum of 2 hrs. required	\$ 100.00	\$ 100.00	\$ 100.00
Additional Staff Member Required (per hour)	\$ 25.00	\$ 25.00	\$ 25.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Planning and Research	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Plat Committee			
Tentative Plats	~~\$ 200.00~~	\$ 200.00	<u>\$ 200.00</u>
Waiver of Plat	~~\$ 100.00~~	\$ 100.00	<u>\$ 100.00</u>
Entry Feature, access landscaping	~~\$ 150.00~~	\$ 150.00	<u>\$ 150.00</u>
Decorative Wall, landscaping, maintenance	~~\$ 100.00~~	\$ 100.00	<u>\$ 100.00</u>
Zoning Applications			
Residential > 250 units	~~\$ 500.00~~	\$ 500.00	<u>\$ 500.00</u>
Residential 50-250 units	~~\$ 300.00~~	\$ 300.00	<u>\$ 300.00</u>
Residential < 50 units	~~\$ 100.00~~	\$ 100.00	<u>\$ 100.00</u>
Shoreline Committee			
Residential/Non-Residential	~~\$ 200.00~~	\$ 200.00	<u>\$ 200.00</u>

PARK AND RECREATION DEPARTMENT FEE SCHEDULE

Deering Estate at Cutler			
Admissions, Tours	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Gate Admissions (Tax Included)			
Adults	\$ 7.00	\$ 7.00	\$ 10.00
Child (between the ages of 4 and 14)	\$ 5.00	\$ 5.00	\$ 5.00
Child (3 years old and under)	FREE	FREE	FREE
Groups of 20 or more (Adults)	\$ 5.00	\$ 5.00	\$ 5.00
Groups of 20 or more (Child/ 4 to 14)	\$ 4.00	\$ 4.00	\$ 4.00
School Groups (all persons with group)	\$ 4.00	\$ 4.00	\$ 4.00
Annual Pass-Individual (Excluding Special Events), Plus Tax	\$ 35.00	\$ 35.00	\$ 35.00
Annual Pass-Family (Excluding Special Events) Plus Tax (1)	\$ 50.00	\$ 50.00	\$ 50.00
Tours (Tax Included)			
Canoe Tour (2):			
Adult	\$ 25.00	\$ 25.00	\$ 25.00
Child (14 years old and under)	\$ 15.00	\$ 15.00	\$ 15.00
Moonlight Canoe Tour:			
Adult	\$ 35.00	\$ 35.00	\$ 40.00
Child (14 years old and under)	\$ 15.00	\$ 15.00	\$ 15.00
Special Tours (2):			
Adult	\$ 25.00	\$ 25.00	\$ 25.00
Child (14 years old and under)	\$ 15.00	\$ 15.00	\$ 15.00
Groups of 18 or more (each)	\$ 20.00	\$ 20.00	\$ 20.00
<u>Special Naturalist Lead canoe trip with tour of the Estate</u>			\$ 50.00
<u>Walking Tour:</u>			
<u>Special Naturalist Lead</u>			\$ 15.00
Eco Tours (3) (2):			
Adult	\$ 35.00	\$ 35.00	\$ 35.00
Child (14 years old and under)	\$ 20.00	\$ 20.00	\$ 20.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Deering Estate at Cutler Film, TV, Video & Photo Shoots	PREVIOUS FEE	CURRENT FEE	<u>PROPOSED FEE</u>
DESCRIPTION	06/07	07/08	<u>08/09</u>
Film/ T.V./ Video Shoots (Plus Tax) (3)			
Grounds (8 AM - 6 PM) (Daily Rate)	~~\$ 1,300.00~~	\$ 1,600.00	<u>\$ 1,600.00</u>
Buildings (8 AM - 6 PM) (Daily Rate)	~~\$ 1,850.00~~	\$ 2,150.00	<u>\$ 2,150.00</u>
Each Additional Hour	~~\$ 150.00~~	\$ 200.00	<u>\$ 200.00</u>
Still Photo Shoots (Plus Tax) (3)			
Grounds (8 AM - 6 PM) (Daily Rate)	~~\$ 600.00~~	\$ 800.00	<u>\$ 800.00</u>
Buildings (8 AM - 6 PM)) (Daily Rate)	~~\$ 950.00~~	\$ 1150.00	<u>\$ 1150.00</u>
Each Additional Hour for Grounds and Buildings	~~\$ 65.00~~	\$ 100.00	<u>\$ 100.00</u>
Non-Commercial Photo Shoots Weekdays (up to 5 people) between 10 am to 5 pm	~~\$ 60.00~~	\$ 60.00	<u>\$ 60.00</u>

PARK AND RECREATION DEPARTMENT FEE SCHEDULE

Deering Estate at Cutler (Continued)

Rentals (Plus Tax)	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Building Rentals (Plus Tax):			
Rental Discount (4)	-30%	-5 to -25%	-5 to -25%
Stone House			
First Floor and designated grounds (up to 125 people)			
Evening Events from 5 pm to Midnight (music off at 11 pm)	\$ 3,600.00	\$ 4,600.00	\$ 4,600.00
Additional Hour (two hour maximum)	\$ 300.00	\$ 500.00	\$ 500.00
Each Additional Person (126 up to 250) (5)	\$ 8.00	\$ 9.50	\$ 9.50
Ballroom only – daytime meetings	\$ 900.00	\$ 1400.00	\$ 1400.00
Library only – daytime meetings	\$ 800.00	\$ 1100.00	\$ 1100.00
Wine Cellar	\$ 300.00	\$ 400.00	\$ 400.00
Yellow Room on the Second Floor	\$ 250.00	\$ 400.00	\$ 400.00
Richmond Inn			
Dining and Breakfast Room	\$ 800.00	\$ 1000.00	\$ 1000.00
First Floor Front Room (#101 or #102) & Verandah	\$ 400.00	\$ 600.00	\$ 600.00
Second Floor Front Room (#201 or #203) & Verandah	\$ 425.00	\$ 650.00	\$ 650.00
First Floor All Rooms & Verandahs	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
25% Reduction on rental of Richmond Inn for rehearsal dinner for wedding rental clients only. Discounts cannot be combined.	25% Reduction	25% Reduction	25% Reduction
COMBINATION RENTALS OF STONE HOUSE & RICHMOND INN			
Stone House (First Floor) and Richmond Inn (First Floor)	\$ 3,200.00	\$ 5,000.00	\$ 5,000.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE

Deering Estate at Cutler (Continued)

Rentals (Plus Tax)	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
TRAILHEAD VISITOR CENTER:			
Exhibit Room	\$ 350.00	\$ 500.00	\$ 500.00
Auditorium	\$ 400.00	\$ 600.00	\$ 600.00
OTHER RENTALS:			
Ground Area Rental (up to 150 people) (5 pm – 11 pm)	\$ 1,320.00	\$ 1,320.00	\$ 1,500.00
Each Additional Person (over 150 up to 250)	\$ 8.00	\$ 8.50	\$ 9.50
Garden Ceremony (Limited to 125 people) (3 hours)	\$ 500.00	\$ 500.00	\$ 700.00
Each Additional Person (126 to 250 persons) (5)	\$ 8.00	\$ 8.50	\$ 9.50
Children's Party (up to 20 people basic rate) (3 hours)	\$ 300.00	\$ 300.00	\$ 300.00
Each Additional Person	\$ 8.00	\$ 8.00	\$ 9.50
Catering & Equipment Permit, Tent Provided (Cost per person) (5)	\$ 3.00	\$ 4.50	\$ 5.00
Tent Rental (cost plus %) (6)	35%	35%	35%
Audio Visual Equipment Rentals (plus tax):			
T.V. & V.C.R. with stand	\$ 75.00	\$ 75.00	\$ 75.00
Video Projector System (with operator, when renting auditorium, plus tax)	\$ 100.00	\$ 100.00	\$ 100.00
Rental of Tram: Trailer & Guide/Driver (Cost Per Hour; Minimum 2 hr)	\$ 50.00	\$ 50.00	\$ 50.00
Guard/Security Service (Additional security for Rental Events) (Plus Tax) (Cost Per Hour; Minimum 4 hr)	\$ 22.00	\$ 22.00	\$ 24.00
Canoe or Kayak Rental (Cost per Hour) (Plus Tax)	\$ 10.00	\$ 10.00	\$ 10.00
On demand Kayak Rental, per hour			\$ 10.00
On demand Canoe Rental, per hour			\$ 8.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE

Deering Estate at Cutler (Continued)

Other Fees

DESCRIPTION

**PREVIOUS
FEE**

**CURRENT
FEE**

**PROPOSED
FEE**

06/07

07/08

08/09

Interpretive Guide/Program (Plus Tax) (Cost Per hour; Minimum 2 hr)

~~\$ 35.00~~

\$ 35.00

\$ 35.00

Special Event/Program Ticket: (8)

~~See Note (8)~~

See Note (8)

See Note (8)

Nature, History and Archeology Camp (non- taxable weekly rate) (8)

~~\$ 150.00~~

\$ 150.00

\$ 188.00

Registration Fee (once a year, non-refundable and non-transferable)

~~\$10.00~~

\$10.00

\$10.00

Discount for first sibling of full paid participant (Weekly)

~~15%~~

15%

15%

Discount for second or additional sibling of full paid participant (Weekly)

~~30%~~

30%

30%

Extended Camp (per day)

~~\$ 8.00~~

\$ 8.00

\$ 8.00

One Day Camp (per day)

~~\$ 30.00~~

\$ 20.00

\$ 20.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE

Deering Estate at Cutler (Continued)

NOTES:

- (1) Includes individual, spouse and household members 17 years and under.
- (2) Includes admission when park is open
- (3) Direct costs to the facility, including but not limited to extra security, supervision, and clean-up will be added.
- (4) Option to apply for reduction on rental of Stone House, Richmond Inn and grounds applies Monday – Thursday and all events in June, July and August.
- (5) \$0.50 of the per person fee will be deposited into the Friends of Deering Trust Account to be used towards historic building restoration needs due to wear and tear.
- (6) Tent Rental - Stone House Courtyard only.
- (7) Does not include set up/ tear down.
- (8) Special Event/Program Ticket price will be established based on projected cost of the event.
- (9) Summer Camp participants may apply for the Financial Assistance Program; those determined eligible will receive assistance limited to 2 weeks. Other discounts cannot be combined with the Financial Assistance Program.
- (10) Other discounts may be offered as part of marketing and promotional activities with approval by the Director.
 - Deering Estate reserves the authority to negotiate from these rates when the group exceeds 250 people.
 - Fees for group sales packages may vary with approval by the Director.
 - Frequent user Discount – 10% off rental fees beginning with the third scheduled use within one year.
 - Frequent user status is revoked after one year of inactivity. (Excludes film, video, TV and photo shoots).

Director has the authority to apply discounts to fees for Miami-Dade County Residents.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Miami Metrozoo			
Admission fees (Plus Tax)	PREVIOUS FEE	CURRENT FEE	<u>PROPOSED FEE</u>
DESCRIPTION	06/07	07/08	<u>08/09</u>
Adult Regular (ages 13 & older)_(1)	~~\$ 11.50~~	\$ 13.95	<u>\$ 15.95</u>
Miami-Dade County Employees	~~\$ 9.50~~	\$ 11.95	<u>\$ 13.95</u>
Two Day Pass	~~\$ 17.25~~	\$ 18.95	<u>\$ 22.95</u>
Child Regular (ages 3 to 12)_(1)	~~\$ 6.75~~	\$ 9.95	<u>\$ 11.95</u>
Miami-Dade County Employees	~~\$ 5.75~~	\$ 8.95	<u>\$ 10.95</u>
Two Day Pass	~~\$ 10.15~~	\$ 12.95	<u>\$ 16.95</u>
Education (Plus Tax)			
Child - Miami-Dade County	~~\$ 4.00~~	\$ 5.00	<u>\$ 7.00</u>
Child - Non Miami-Dade County	~~\$ 4.75~~	\$ 5.75	<u>\$ 7.75</u>
Adult	~~\$ 10.00~~	\$ 10.00	<u>\$ 12.00</u>
1 Chaperone for every 8 children	~~Free~~	Free	<u>Free</u>
Non-Paid			
Zoological Society	~~Free~~	Free	<u>Free</u>
Passport	~~Free~~	Free	<u>Free</u>
V.I.P.	~~Free~~	Free	<u>Free</u>
Waiver	~~Free~~	Free	<u>Free</u>
Children 2 years and under with paying adult	~~Free~~	Free	<u>Free</u>

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Miami Metrozoo			
Admission fees (Plus Tax)	PREVIOUS FEE	CURRENT FEE	<u>PROPOSED FEE</u>
DESCRIPTION	06/07	07/08	<u>08/09</u>
Group Rates / Corporate Events (2) (Plus Tax)			
Adults (10-20 people) 10% Off	\$ 10.35	\$ 12.56	\$ 14.36
Child (10-20 people) 10% Off	\$ 6.08	\$ 8.96	\$ 10.76
Adults (21-50 people) 15% Off	\$ 9.78	\$ 11.86	\$ 13.56
Child (21-50 people) 15% Off	\$ 5.74	\$ 8.46	\$ 10.16
Adult (51-100 people) 20% Off	\$ 9.20	\$ 11.16	\$ 12.76
Child (51-100 people) 20% Off	\$ 5.40	\$ 7.96	\$ 9.56
Adult (101 – 500 people) 25% Off	\$ 8.63	\$ 10.46	\$ 11.96
Child (101 – 500 people) 25% Off	\$ 5.06	\$ 7.46	\$ 8.96
~~Walk-a-Thon – completed by 9AM~~	~~\$ 3.00~~	~~\$ 4.00~~	~~\$ 5.00~~
Walk-a-Thon (includes admission)	\$ 6.00	\$ 7.00	\$ 9.00
Tram Tours (Plus Tax)			
Tram	\$ 5.00	\$ 4.95	\$ 4.95
Tram – Schools (minimum of 25 people)	\$ 3.50	\$ 4.00	\$ 4.00
Tram – Private Tour	\$ 150.00	\$ 175.00	\$ 175.00
Special Tours (Plus Tax)			
Behind the Scenes Tour (1.5 to 2 hrs) (ages 8 & older) up to 2 people	\$ 55.00	\$ 65.95	\$ 65.95
Behind the Scenes Tour – each additional person (up to 4 people)	\$ 18.75	\$ 22.95	\$ 22.95
Zookeeper for a Day	\$ 145.00	\$ 145.00	\$ 145.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Miami Metrozoo			
Facility Rentals (Plus Tax) (3)	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Dr. Wilde's World			
Building & Plaza – evening flat rate (4 hours) (up to 100 people)	~~\$ 2,900.00~~	\$ 2,900.00	<u>\$ 2,900.00</u>
Building & Plaza - each additional hour	~~\$ 350.00~~	\$ 350.00	<u>\$ 350.00</u>
Plaza only – evening flat rate (4 hours) (up to 100 people)	~~\$ 2,400.00~~	\$ 2,400.00	<u>\$ 2,400.00</u>
Plaza only – each additional hour	~~\$ 300.00~~	\$ 300.00	<u>\$ 300.00</u>
Building & Plaza, or Plaza only – evening – each additional person over 100	~~\$ 10.00~~	\$ 10.00	<u>\$ 10.00</u>
Plaza only – daytime flat rate (up to 100 people)	~~\$ 100.00~~	\$ 150.00	<u>\$ 150.00</u>
Classroom – hourly rate (2 hour minimum) (up to 60 people)	~~\$ 25.00~~	\$ 50.00	<u>\$ 50.00</u>
Aviary			
Building & Plaza – evening flat rate (4 hours) (up to 100 people) (does not include upstairs terrace room)	~~\$ 2,900.00~~	\$ 2,900.00	<u>\$ 2,900.00</u>
Building & Plaza - each additional hour	~~\$ 350.00~~	\$ 350.00	<u>\$ 350.00</u>
Plaza only – evening flat rate (4 hours) (up to 100 people)	~~\$ 2,400.00~~	\$ 2,400.00	<u>\$ 2,400.00</u>
Plaza only – each additional hour	~~\$ 300.00~~	\$ 300.00	<u>\$ 300.00</u>
Building & Plaza, or Plaza only – evening – each additional person over 100	~~\$ 10.00~~	\$ 10.00	<u>\$ 10.00</u>
Terrace Room (as an add on only) – evening flat rate (4 hours) (holds up to 45 people)	~~\$ 100.00~~	\$ 100.00	<u>\$ 100.00</u>
Terrace Room – daytime hourly rate (2 hour minimum) (up to 45 people)	~~\$ 25.00~~	\$ 50.00	<u>\$ 50.00</u>
Tent Pad & meadow – daytime rate (minimum 50 people)	~~\$ 100.00~~	\$ 150.00	<u>\$ 150.00</u>
Other Facilities			
Carousel – evening rate for 2 hours	~~\$ 150.00~~	\$ 150.00	<u>\$ 150.00</u>
Open Shelter – daytime hourly rate, (2 hr minimum) (up to 50 people)	~~\$ 75.00~~	\$ 25.00	<u>\$ 25.00</u>
Air Conditioned Shelter – daytime hourly rate, (2 hr minimum) (up to 90 people)	~~\$ 100.00~~	\$ 50.00	<u>\$ 50.00</u>
Picnic Complex – daytime flat rate	~~\$ 300.00~~	\$ 400.00	<u>\$ 400.00</u>
Picnic Complex – after 5PM hourly rate	~~\$ 150.00~~	\$ 200.00	<u>\$ 200.00</u>
East Meadow – special event rate (up to 4,500 people)	~~\$ 4,500.00~~	\$ 4,500.00	<u>\$ 4,500.00</u>
East Meadow – each additional person over 4,500	~~\$ 1.00~~	\$ 1.00	<u>\$ 1.00</u>
Central Meadow – flat rate	~~\$ 150.00~~	\$ 150.00	<u>\$ 150.00</u>
Overflow Parking Lot – daily flat rate	~~\$ 500.00~~	\$ 500.00	<u>\$ 500.00</u>
Classroom – daytime hourly rate (2 hour minimum) (up to 30 people)	~~\$ 25.00~~	\$ 25.00	<u>\$ 25.00</u>
Other Fees (Plus Tax)			
Binocular Rentals	~~\$ 5.00~~	\$ 5.00	<u>\$ 4.67</u>
Bird Feeding	~~\$ 1.87~~	\$ 1.87	<u>\$ 1.87</u>
Giraffe Feeding	~~\$ 1.87~~	\$ 1.87	<u>\$ 1.87</u>
Stingray Feeding			<u>\$ 1.87</u>
Carousel Ride	~~\$ 1.87~~	\$ 1.87	<u>\$ 1.87</u>
Camel Ride		\$ 4.67	<u>\$ 4.67</u>

PARK AND RECREATION DEPARTMENT FEE SCHEDULE			
Miami Metrozoo			
Facility Rentals (Plus Tax) (3)	PREVIOUS FEE	CURRENT FEE	PROPOSED FEE
DESCRIPTION	06/07	07/08	08/09
Other Fees (Plus Tax) (cont'd.)			
Monorail (all day ride pass)	\$ 1.87	\$ 2.80	\$ 2.80
Safari Cycles (small) maximum hourly rate	\$ 7.48	\$ 10.28	\$ 10.28
Safari Cycles (large) maximum hourly rate	\$ 14.02	\$ 14.95	\$ 14.95
Stroller (single) Rental	\$ 6.54	\$ 7.48	\$ 7.48
Stroller (double) Rental	\$ 8.41	\$ 9.35	\$ 9.35
Wagon Rental	\$ 9.35	\$ 10.28	\$ 10.28
Wheelchair Rental	\$ 6.54	\$ 7.48	\$ 7.48
ECV (electric wheelchair) Rental	\$ 28.04	\$ 28.04	\$ 28.04
Catering Fee, daytime per person, (when outside caterer is used)		\$ 2.00	\$ 2.00
Catering Fee, evening per person, (when outside caterer is used)		\$ 4.00	\$ 4.00
Animal Encounter, daytime 30 minutes		\$ 100.00	\$ 100.00
Animal Encounter, evening 45 minutes		\$ 400.00	\$ 400.00
Commercial Product Sampling – daily flat rate	\$ 700.00	\$ 700.00	\$ 700.00
Commercial Still Photo Shoots – daily flat rate (8 hours)	\$ 475.00	\$ 475.00	\$ 750.00
Commercial Still Photo Shoots – each additional hour		\$ 150.00	\$ 150.00
Commercial Film / T.V. / Video Shoots – daily flat rate (8 hours)	\$ 700.00	\$ 700.00	\$ 1000.00
Commercial Film/T.V./Video Shoots – each additional hour		\$ 200.00	\$ 200.00

NOTES:

- (1) Other discounts may be offered as part of promotional activities with approval by the Director.
Miami Metrozoo reserves the authority to offer a free day or time period.
- (2) Miami Metrozoo reserves the authority to negotiate from these rates when the group exceeds 500 people.
- (3) Does not include admission fees.
Fees for group sales packages may vary with approval by the Director.
- (4) Miami Metrozoo may reduce operating hours on select holidays as a cost saving measure

~~A.O.I.O.~~ No.: 4-101
Ordered: 09/17/2003
Effective: 10/01/2003

MIAMI-DADE COUNTY
ADMINISTRATIVE-IMPLEMENTING ORDER
OFFICE OF NEIGHBORHOOD COMPLIANCE
DEPARTMENT FEES

AUTHORITY:

~~Section 4.02 of the Miami-Dade County Home Rule Amendment and Charter~~ Section 1.01 of the Miami-Dade County Home Rule Amendment and Charter and Article LXXI of Chapter 2 of the Code of Miami-Dade County; and Chapters 8, 17, 17A, 17B, 19, 21, 30 and 33 of the Code of Miami-Dade County.

SUPERSEDES:

This Implementing Order supersedes Administrative Order 4-101, ordered September 20, 2000, and effective October 1, 2000.

POLICY:

This Implementing Order establishes the fee schedule pertaining to code enforcement activities and special projects. The code enforcement fees are for activities necessary beyond the issuance of civil citations under Chapter 8CC to compel compliance with the Code.

FEE SCHEDULE AND PROCEDURE:

Fees shall be assessed and collected by Office of Neighborhood Compliance ~~Team-Metrol~~ in accordance with the schedule of fees listed below. Fees shall be charged for each enforcement lien collection action initiated by the department subsequent to the issuance of civil citations. Fees will also apply to lien collection actions performed on behalf of the Building Department and Building Code Compliance Office; or any other department authorized by the County Manager. Each violation shall be considered a separate enforcement case for the purposes of this schedule. Fees for direct services shall be charged for each direct service sale executed by the department in accordance with this schedule.

The responsibility of this Administrative Order is assigned to the Director, Miami-Dade County Office of Neighborhood Compliance ~~Team-Metrol~~, who shall be responsible for required collection of fees and the delivery of required service pursuant to Article LXXI of Chapter 2 of the Code of Miami-Dade County.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

~~George M. Burgess~~
County Manager

SCHEDULE OF FEES FOR OFFICE OF NEIGHBORHOOD COMPLIANCE TEAM METRO

1. Criminal Case Processing Recovery Fees

Case Processing Fee	\$	500.00
Inspection (each) when in excess of four		100.00
Photographs		1.50

2. Civil Court Case Processing Recovery Fees

Case Processing Fee	\$	500.00
Inspection (each) when in excess of two		100.00
Photographs		1.50
Surveys and Other Exhibits		Actual Cost
County Attorney's fees		Actual Cost
Court Filing Fees (each document)		Actual Cost

3. Code of Miami-Dade County-Chapters 17, 17A, and 17B (Minimum Housing)

Case Processing Fee (each)	\$	360.00
Photographs		1.50
Inspection (each)		75.00
Posting of Notices (each)		75.00
HBA Appeals Board Processing Fee		150.00
Title Search		Actual Cost
Final order		100.00
Court Reporting Transcription (Plus Transcript/Actual Cost)		50.00
Legal Advertisement		Actual Cost
Bid Processing Fee		100.00
Demolition/Secure Services		Actual Cost

Asbestos Sampling and Abatement	Actual Cost
Corporate Information	75.00
County Attorney (Board Representation) Per hour	100.00
Lien Settlement Agreement	75.00
4. Lien Settlement/Collection Processing Fees	
Lien Processing Fee	\$ 500.00
Lien Recording Fee	50.00
Lien Cancellation Fee	50.00
Continuing Penalties	Actual Cost
Research Fee	>>75.00<< <u>125.00</u>
Posting of Notices	75.00
~~5. Direct Service Fees~~	-
~~-~~	-
~~Passport Execution Fee~~	~~\$ 15.00~~
~~-~~	-
~~Passport Photograph (pair)~~	~~10.00~~
~~-~~	-
~~6. Garage Sale Permits~~	~~25.00~~
~~-~~	-
~~7.5. Surveys by County Department~~	Actual Cost
8.6. Returned check charges per check	
\$20.00 or 5% amount (F.S. 832.07) plus \$1.50 bank charge or other rate as amended from time to time.	
9.7 Interest	
Interest charges at the rate of 12% per year, or other rate as amended by the Board of County Commissioners from time to time, may be assessed in addition to any other penalties.	
10.8. Special Projects	
A fee equal to actual staff time and related costs shall be assessed for special developers, homeowner groups, attorneys, realtors, etc., to determine if any existing violations are on the property through a review of departmental records. Such special fee only will be levied for requests in accord with Administrative Order 4-48.	

**SUMMARY OF AIRLINE CHARGES
MIAMI INTERNATIONAL AIRPORT
FY 2009**

Rate Type	Proposed FY 2009
AIRFIELD	
Landing Fees	\$1.18
Loading Bridge	\$35.00
Preconditioned Air:	
Narrow-body	\$18.34
Wide-body	40.58
Jumbo-body	54.15
TERMINAL	
Domestic Arriving Seat	
Concourse	\$2.95
Baggage Claim	1.65
Domestic Departing Seat	
Concourse	\$2.95
Screening	0.36
Baggage Make-up Maintenance (1)	0.98
Baggage Make-up Capital (5)	0.11
International Arriving Seat	
Concourse	\$2.95
International Facilities	2.65
International Departing Seat	
Concourse	\$2.95
Screening	0.36
Baggage Make-up Maintenance (1)	0.98
Baggage Make-up Capital (5)	0.11
Terminal Rent	
Class I	\$131.38
Class II	98.54
Class III	65.69
Class IV	32.85
Class V	16.42
Class VI	65.69
CUTE Rates	
Infrastructure Fee per Departing Seat (2)	\$0.05
Gate Usage Fee per Departing Seat	0.09
Ticket Counter Usage Fee per Hour (3)	
CUTE Equipment Rental	\$2.59
Class I Rental	6.23
Class IV Rental	6.68
Common Use Display	
CUTE Airlines per hour of usage (4)	\$0.10

Miami-Dade Aviation Department Summary of New and Revised Rates Effective Fiscal Year 2009		EXHIBIT "A" Page 1
	DESCRIPTION	RATE
1	Revise Concourse Use Fee to include CUTE infrastructure charges	The fee shall be \$2.59 per departing seat from current \$2.81. CUTE portion will increase to \$.05 per departing seat from current \$.04.
2	Revise Ticket Counter Usage Fee hourly fees for common use CUTE equipment operated at CUTE ticket counters and baggage make-up areas.	The fee shall be \$15.50 per ticket counter hour from the current \$14.07, per CUTE ticket counter position up to a maximum of \$186.00 from current \$170.00 per 24-hour day per CUTE ticket counter position.
3	Revise Ticket Counter Display Fees	The fee shall be \$.10 per hour for CUTE ticket counter users from the current \$.13 per hour; \$100.00 monthly cap per ticket counter position applies to all CUTE Non-Exempt users. \$120.00 monthly cap per ticket counter position applies to all CUTE Exempt users.
4	Revise hourly charges ▪ TWOV (transit w/o visa) ▪ Lounges ▪ ITI(International to International) ▪ ITI Baggage ▪ BMU Ramp	The fee shall be \$2.59 per hour for each respective area from the current \$2.11 per hour.

Miami-Dade Aviation Department Summary of New and Revised Rates Effective Fiscal Year 2009		EXHIBIT "A" Page 2
5	Revise Manual CUTE Ticket Counter Rates	Standard Manual Rate for Widebody Aircraft (over 200 seats) \$434.00 from current \$393.93, and Narrow Aircraft (100 seats through 200 seats) \$248.00 from the current \$225.12, Regional Commuter Aircraft (20 seats through 100 seats) \$124.00 from the current \$112.56 and Small Turbo Aircraft (under 20 seats) \$62.00 from the current \$56.28. Unauthorized Manual Rate for Widebody Aircraft (over 200 seats) \$868.00 from current \$787.92, and Narrow Aircraft (100 seats through 200 seats) \$496.00 from the current \$450.24, Regional Commuter Aircraft (20 seats through 100 seats) \$248.00 from the current \$225.12, and Small Turbo Aircraft (under 20 seats) \$124.00 from the current \$112.56.
6	Revise Rental Rates for Non-Terminal Building Properties – Miami International Airport	See attached schedule for building rental rates
7	Revise Wireless Service Provider Cellular Telephone - Cell Site annual rate	The annual rate for cellular telephone cell site shall be \$200,000.00 per year from the current \$125,000.00 per year
8	Revise Wireless Service Provider annual rate	The annual rate for Wireless Service Providers shall be \$200,000.00 per year (minus the fiber-optic lease line cost or \$25,000.00, whichever is greater) from the current \$125,000.00 per year (minus the fiber-optic lease line cost or \$25,000.00, whichever is greater)
9	Revise Rental Rates for Building Properties – General Aviation Airports	See attached schedule for building rental rates

Miami-Dade Aviation Department Summary of New and Revised Rates Effective Fiscal Year 2009	EXHIBIT "A" Page 3
10 Revise Wording for Application of Aircraft Parking Charges	<u>Regular Aircraft Parking</u> Regular aircraft parking charges will reflect (24 hour) daily rates for 1 to 5 days, 6 to 15 days, 16 to 30 days, and 31+ days. Aircraft that park on a hardstand or remote position will be charged the first day parking charge after a two (2) hour grace period. Subsequent daily charges will apply every 24 hours. Aircraft that park at a terminal gate will be charged the first day parking charge after a four (4) hour grace period. Subsequent daily charges will apply every 24 hours. No aircraft parking at MIA shall exceed forty-five (45) consecutive days without express written consent from the Assistant Director of Airside Operations, Manager of Airside Operations, or an Airside Division designee.
11 Revise Wording for Application of Aviation Fee Premium Charges	Premium Charges – Per Resolution No. R-730-80, regular commercial users who do not have an MDAD credit account in good standing and who have had more than six (6) landings during any 90-day period, will be assessed an additional premium charge. The premium charge amounts to 50% of all aviation fees and charges. Regular commercial users are defined as those who operate aircraft for compensation or hire. The premium charge will be assessed starting on the seventh (7th) landing and will be added to the total of all other aviation fees charged.

Miami-Dade Aviation Department Summary of New and Revised Rates Effective Fiscal Year 2009		EXHIBIT "A" Page 4
12	Revise Animal Inspection Facility User Fee for each animal that passes through the USDA inspection facility (Bldg 815)	The current processing fee of \$15.00 per animal less than 60 lbs., or \$55.00 per animal 60 lbs. or greater, shall be revised to reflect the following rates: <u>Small Ruminants</u> (Sheep, goats, pigs, swine) - \$25.00 Flat Fee per Airway Bill <u>Small Animals</u> (Dogs, cats & other pet types) - \$15.00 Flat Fee per Airway Bill <u>Livestock</u> (Equine, cattle, calves, ovine, caprine, porcine, Ostrich, etc.) - \$45.00 per Head <u>Alpacka</u> - \$25.00 per Head <u>Poultry</u> (Birds, baby chicks, turkey, etc.) - \$25.00 Flat Fee per Airway Bill <u>Other</u> - \$25.00 Flat Fee per Airway Bill <u>Remittance Fee 5%</u> - Freight Handler will retain 5% of Inspection Fees for collecting amounts due.
13	Revise Average Electrical Consumption per kilowatt hour (kWh) Charge.	The Fee shall be \$0.1065 per kilowatt hour from the current fee of \$0.0946 per kilowatt hour.
14	Establish CUSS (Common Use Self Service) Transaction Fee	The Fee shall be \$0.58 per transaction at all MDAD Common Use Self Service units.

QUINLIVAN/WARONKER JOINT VENTURE
5730 S.W. 74TH STREET, SUITE 300
SOUTH MIAMI, FLORIDA 33143

J. Mark Quinlivan, MAI
Joint Venture Partner
State Certified General Appraiser
RZ112

Telephone (305) 663-6611
Fax (305) 665-4921

Lee H. Waronker, MAI
Joint Venture Partner
State Certified General Appraiser
RZ162

August 8, 2008

Jose Abreu, P.E., Director
Miami-Dade Aviation Department
P.O. Box 592075
Miami, Florida 33159

Re: Miami International Airport
Rental Rates
October 1, 2008 – September 30, 2009

Dear Mr. Abreu:

Pursuant to Resolution No. R-34-03, we are submitting a summary of our conclusions for:

- 1) Land Rental Rates
- 2) Paving Rates
- 3) Building Rental Rates

The *Quinlivan/Waronker Joint Venture* has been preparing the annual rental rate report on the non-terminal properties at Miami International Airport since 1994. For the preparation of these annual reports, we have taken the following steps:

- Annually inspected all non-terminal buildings at Miami International Airport in order to determine the condition of the buildings.
- We have gathered and analyzed land sales in the areas surrounding Miami International Airport and derived appropriate rates of return on land value from various sources.
- We have personally inspected the non-terminal properties at twelve of the major hub airports in the United States and met with property managers gathering land rental rates and non-terminal building rates at these airports. On an annual basis, by telephone we update this data.

- We have gathered and analyzed building rental rates in the areas surrounding Miami International Airport. We have found that there is a direct relationship between office building rental rates at Miami International Airport and the nearby off-airport office buildings rental rates. There is no particular advantage for office tenants being on the airport.
- We have gathered and analyzed warehouse rental rates in the Airport West market area, just west of Miami International Airport. There appears to be a relationship between off-airport warehouse rental rates and cargo/warehouse rental rates on-airport. The security, minimum truck transportation and/or the ability to bring an aircraft to a cargo building are benefits of being on-airport. Therefore, on-airport cargo/warehouse buildings command a rental premium. This relationship between on-airport cargo rates and off-airport warehouse rates has been examined at other similar airports.

These market rental rates are based on the data, analyses and conclusions which is available for review in our office.

Market rent is defined as the rental income that a property would most probably command in the open market indicated by the current rents paid for comparable space as of the date of the appraisal.

After analyzing land sales surrounding Miami International Airport and land rental rates at comparable airports, the appraisers have considered the following:

- 1) Subject land will be limited to airport and aviation purposes.
- 2) No assignment of leasehold without approval of the County
- 3) No subordination permitted on said leasehold.
- 4) The General Use Master Plan.

After due study and investigation and taking all factors into consideration which apply to the area leased within the confines of Miami International Airport, it is our opinion that the market rent of the land, as of this date, is as reported on the sheet captioned "Land Rental Rates" (page four).

Land rental rates increased \$.05 per square foot. Additionally, no rates were increased for any of the buildings due to the current and projected economic conditions with regard to the aviation industry. Rents for some of the hanger space were reduced as these spaces have experienced a decrease in demand levels.

Jose Abreu, Director
Miami-Dade Aviation Department
July 8, 2008

Page Three

In estimating the building rental rates, we have personally inspected each building structure, reviewed cargo/warehouse and office rentals in the area, and reviewed building rental rates at comparable airports. All of the above comparable rental information is contained within the ***Self-Contained Appraisal Report*** which is retained in the appraisers' office.

In addition to the comparable building rental information, the appraisers have considered the following:

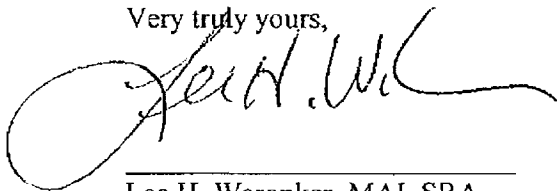
- 1) Use, occupancy and utility of subject improvements.
- 2) Condition and building life expectancy of said improvements.
- 3) Demand for such facilities at the airport.
- 4) Replacement cost estimate less depreciation.
- 5) No assignment of leasehold without approval of the County.
- 6) No subordination permitted on said leasehold.

The rental rates established here in presume that the building spaces are in leaseable condition and are in compliance with life safety standards which are typical requirements of the landlord (MIA). Some buildings and building spaces at Miami International Airport are unoccupied and not in leaseable condition. If the tenant decides to expend the cost to bring the building or building space into a leaseable condition, the tenant should receive a rent credit at lease equal to the amortization of the tenant's expenditure over the term of the lease.

The estimated market rents consider that the tenant is responsible for land rental, all utilities, and interior maintenance, except where noted.

Respectfully submitted,

Very truly yours,



Lee H. Waronker, MAI, SRA
Joint Venture Partner
State Certified General Real Estate Appraiser
Certificate No. RZ162



J. Mark Quinlivan, MAI
Joint Venture Partner
State Certified General Appraiser
Certificate No. RZ112

**MIAMI INTERNATIONAL AIRPORT
LAND RENTAL RATES
EFFECTIVE OCTOBER 1, 2008**

The following rental rates are to be effective October 1, 2008 and applied to all present and future leaseholds, when applicable.

All leases approved by Miami-Dade County for a term extending beyond December 31, 2006 shall contain a provision to the effect that the rentals for these areas shall be at the then established rental rates, which shall be fair, reasonable and not unjustly discriminatory. A map of land zone areas is attached.

Land Zone	Actual 2008 Rate	Proposed 2009 Rate
1 (Airport)	\$1.50 per sq.ft.	\$1.55 per sq.ft.
1a (Airport – vacant land with aircraft access)	\$1.80 per sq.ft.	\$1.85 per sq.ft.
2 (Commercial sites adjoining Airport)	\$1.85 per sq.ft.	\$1.90 per sq.ft.
3 (N.W. 21 St. and N.W. 39th Avenue)	\$2.75 per sq.ft.	\$2.75 per sq.ft.
4 (Fuel Farm)	\$1.45 per sq.ft.	\$1.50 per sq.ft.
5 (NWC of N.W. 97 th Ave & N.W. 54 th St)	N/A	\$2.40 per sq.ft.
6 (Jai-Alai fronton land area)	\$2.00 per sq.ft.	\$2.00 per sq.ft.

NOTE: There is an additional charge of \$.05 per square foot where special services are provided, such as high intensity lighting, power cost, etc.

PAVING RATES

Paving rates are in addition to land rental.

Type of Paving		Actual 2008 Rate	Proposed 2009 Rate
Standard (Vehicular)	Existing	\$.25 per sq.ft.	\$.25 per sq.ft.
Heavy Duty (Aircraft)	Existing	\$.70 per per sq.ft.	\$.70 per sq.ft.

* The 2006 rate included land, whereas the 2008 and 2009 rates are for the building only and the land rate and paving rate will be charged separately.

**BUILDING RENTAL RATES
MIAMI INTERNATIONAL AIRPORT
AS OF OCTOBER 1, 2008**

The following are the annual square foot building rates for the period October 1, 2008 to September 30, 2009. These rates exclude land, water, sewer, electric, and common area janitorial except where footnoted.

Building #. (Old bldg. #)	Building Description	2008 Actual Rate	2009 Appraised Rate
49	Offices (A/C) Shop (A/C)	\$6.00 \$6.00	\$6.00 \$6.00
700	Cargo (Non A/C) Offices (A/C) 2nd Floor Offices (A/C) 1st Floor	\$11.75 (11) \$13.50 (11) \$15.00 (11)	\$11.75 (11) \$13.50 (11) \$15.00 (11)
701	Cargo (Non A/C) Offices (A/C) 2nd Floor Offices (A/C) 1st Floor	\$11.75 (11) \$13.50 (11) \$15.00 (11)	\$11.75 (11) \$13.50 (11) \$15.00 (11)
702	Cargo (Non A/C) Offices (A/C) 2nd Floor Offices (A/C) 1st Floor	\$11.75 (11) \$13.50 (11) \$15.00 (11)	\$11.75 (11) \$13.50 (11) \$15.00 (11)
703 (2120)	Engine Test Cell Bldg.—Storage Test Cells (in compliance with 40-yr. recertification) o Reciprocating-Dynamometer Cells o Large Jet Engine Cells	\$5.25 (12) \$10,600 per mo. (8)(13) \$11,100 per mo. (8)(13)	\$5.25 (12) \$10,600 per mo. (8)(13) \$11,100 per mo. (8)(13)
703A	Test Cell	N/A	\$12,000 per month
704 (2121)	Warehouse (Non A/C)/Cargo (Non A/C) Offices (A/C)/Shop(A/C)/Storage(A/C)	\$5.75 (12) \$6.25 (12)	\$5.75 (12) \$6.25 (12)
706	Cargo (Non A/C) Offices (A/C)	\$15.50 (11) \$15.00 (11)	\$15.50 (11) \$15.00 (11)
707	Cargo (Non A/C) Offices (A/C)	\$15.50 (11) \$15.00 (11)	\$15.50 (11) \$15.00 (11)
708	Cargo (Non A/C) Offices (A/C)	\$15.50 (11) \$15.00 (11)	\$15.50 (11) \$15.00 (11)
709	LanChile (Airis)	Tenant constructed building	
710	LanChile (Airis)	Tenant constructed building	
711	Arrow Cargo (Aeroterm)	Tenant constructed building	
712	Arrow Cargo (AMB Codina)	Tenant constructed building	
714	Cargo (Non A/C) Offices (A/C)	\$12.75 \$13.25	\$12.75 \$13.25

Building Rental Rates Miami International Airport
As of October 1, 2008 (continued)

Building #. (Old bldg. #)	Building Description	2008 Actual Rate	2009 Appraised Rate
715 (2210)	Former Post Office (A/C) Office warehouse	\$13.25 \$12.25	\$13.25 \$12.25
716A	Cargo (Non A/C) Offices (A/C) 2nd Floor Offices (A/C) 1st Floor	\$13.00 (11)/(15) \$13.60 (11)/(15) \$15.00 (11)	\$13.00 (11)/(15) \$13.60 (11)/(15) \$15.00 (11)
716B-J	Cargo (Non A/C) Offices (A/C) 2nd Floor Offices (A/C) 1st Floor	\$12.00 (11)/(15) \$12.60 (11)/(15) \$15.00 (11)	\$12.00 (11)/(15) \$12.60 (11)/(15) \$15.00 (11)
719 (2122)	Governmental Service Bldg. - CCC	\$19.50 (3)	\$19.50 (3)
741 (2204)	Decompression chamber	N/A	\$45,000
805	Cargo (Non A/C) Offices (A/C)	\$14.00 \$14.00	\$14.00 \$14.00
807	UPS (Cargo)	Tenant constructed building	
815	USDA Import/Export	Tenant constructed building	
817	USDA Plant Inspection	To be demolished	
820 (1011)	Warehouse (Non A/C) Offices (A/C)	\$9.00 \$10.00	\$9.00 \$10.00
831	Office/Warehouse (FedEx)	Tenant constructed building	
836 (1054)	GSE Office/shop (AC)	\$13.50	\$13.50
839	Hangar (Signature Flight Support)	Tenant constructed building	
840	Signature Flight Support (Terminal)	Tenant constructed building	
844 (101)	Hangar - Storage (Non A/C) Offices (A/C) Storage (A/C)	\$9.25 (3) \$11.75 \$6.75	\$9.25 (1) \$11.75 \$6.75
845 (100)	Offices (A/C) Warehouse (Non-A/C) Warehouse Office (A/C) Simulator (A/C) Atrium Space—1st Floor (A/C) Atrium Space—Above 1st Floor (A/C)	\$16.00 (3) \$9.00 \$12.00 (3) \$10.50 (3) \$21.00 (3) \$19.00 (3)	\$16.00 (3) \$9.00 \$12.00 (3) \$10.50 (3) \$21.00 (3) \$19.00 (3)
850	Avborne (Maintenance Hangar)	Tenant constructed building	
855 (53)	Storage (A/C)	\$5.75	\$5.75
856 (52)	Storage (A/C)	\$5.50	\$5.50
857 (55)	Wash Rack & Drum Storage	\$5.25	\$5.25

Building Rental Rates Miami International Airport
As of October 1, 2008 (continued)

Building #. (Old bldg. #)	Building Description	2008 Actual Rate	2009 Appraised Rate
860 (63)	Aircraft—Hangar Maint. (#8) (Non A/C) Maintenance (A/C) Storage (A/C) Shops (A/C) Offices (A/C)	\$10.00 (1) \$5.25 \$5.25 \$5.25 \$6.50	Demolished as of 1/2009
861-862 (60)	Aircraft—Hangars (#6 and #7) Shops (A/C) Storage (A/C) Offices (A/C) Aircraft Parking (not including land)	\$9.00 (1) (12) \$5.25 (12) \$5.25 (12) \$6.50 (12) \$.70 (17)	\$9.00 (1) (12) \$5.25 (12) \$5.25 (12) 6.50 (12) \$.70 (17)
863 (60-A)	Engine Overhaul and Service Storage (A/C) 2nd Flr Offices (A/C) 1 st Floor Offices (A/C)	\$5.50 \$4.00 \$10.00 \$8.00	\$5.50 \$4.00 \$10.00 \$8.00
864 (62)	Line Service Building	\$1,500 (Lump Sum)	To be demolished
865 (61)	Line Service Building	\$1,500 (Lump Sum)	To be demolished
871 (48)	Hangar (Non A/C) Office (A/C) Shop (A/C) Storage (A/C)	\$9.00 (1) \$5.50 \$4.25 \$4.25	\$9.00 (1) \$5.50 \$4.25 \$4.25
874 (44)	Executive Office (A/C)	\$14.50 (2)	\$14.50 (2)
875 (43)	Flight Academy Office (A/C) Pan Am Office (A/C) Individual tenants Simulator Bays (A/C)	\$10.25 (19) \$13.75 \$9.00	\$10.50 (19) \$13.75 \$9.00
880-882 (30A-30B)	Simulators (A/C) Office Building (A/C)	\$9.00 \$8.50	\$9.00 \$8.50
881 (30)	Office Building (A/C) Simulators	\$8.50 \$9.00	\$8.50 \$9.00
885 (39)	Shops	To be demolished	Demolished as of 1/2009
886 (38)	Shops Offices (A/C)	To be demolished	Demolished as of 1/2009
887 (37)	Shops Office Space (A/C)	To be demolished	Demolished as of 1/2009
888 (35-35A)	Maintenance and Training (A/C) Office Space (A/C)	To be demolished	\$5.75
890 (25)	Hangar (Non A/C) Office Space (A/C) Storage (A/C) Shops (A/C)	\$12.50 (1) \$8.25 \$5.50 \$5.75	\$11.00 (1) \$8.25 \$5.50 \$6.00

Building Rental Rates Miami International Airport
As of October 1, 2008 (continued)

Building #. (Old bldg. #)	Building Description	2008 Actual Rate	2009 Appraised Rate
891 (24)	First Floor: Maintenance-Shops (A/C)	\$5.50	\$5.50
	Second Floor: Shops (A/C)	\$5.50	\$5.50
	Third Floor: Shops (A/C)	\$5.00	\$5.00
	Fourth Floor: Storage (Non A/C)	\$4.75	\$4.75
896 (22)	Hangar—Maintenance (Non A/C)	\$10.50 (1)	\$10.00 (1)
	Office Space (A/C)	\$7.75	\$7.75
	Shops—Maintenance (A/C)	\$5.75	\$5.75
	Third Floor: Storage (A/C)	\$5.00	\$5.00
900 (21)	First Floor: Shops-Maintenance (A/C)	\$6.00	\$6.00
	Mezzanine—Finished Office Space (A/C)	\$6.50	\$6.50
900A (21-A)	Shops—Maintenance (A/C)	\$6.00	To be demolished
900B (21-B)	Shops (A/C)	\$6.00	To be demolished
	Storage (A/C)	\$5.50	To be demolished
900C (21-C)	Shops (A/C)	\$6.00	\$6.00
	Storage (A/C)	\$5.50	\$5.50
905 (10)	Guard House	\$20.00	\$20.00
906 (3)	First Floor A/C Shop/Storage	\$5.50	\$5.50
	First Floor A/C Cafeteria	\$4.50	\$4.50
	First Floor A/C Lab/Metered Room	\$3.50	\$3.50
	First Floor Non A/C Shop Storage	\$3.00	\$3.00
	First Floor Ventilated Shop	\$2.00	\$2.00
	First Floor Non A/C Containment	\$.50	\$.50
	2nd Floor A/C Office	\$8.00	\$8.00
	2nd Floor Non A/C Shop/Storage	\$5.00	\$5.00
909	Flight Training Facility (Airbus)	Tenant Constructed Building	
919 (5A)	Offices—Entire Building (A/C)	\$10.50	\$10.50
	Office—Per Floor or less (A/C)	\$13.00	\$13.00
	Office - Second Floor (Full Service)	N/A	\$21.00
	Storage (Non-A/C)	N/A	\$6.00
	Loading Dock	N/A	\$1.75
2082	Warehouse (El Dorado)	\$5.35*	\$2.50*
	Offices (A/C)	\$5.35*	\$2.50*
3010	Cabstand Cafe (A/C)	\$30.00 (5)	\$30.00 (5)
3030	Offices	\$10.00 (12)	\$10.00 (12)
3030A	Offices (A/C)—Wing of 3030	\$8.50	\$8.50
3032	Cafeteria (Non A/C)	\$4.75	\$4.75
	Cafeteria (A/C)	\$6.50	\$6.50
3033	Police Station (A/C)	\$10.00	\$10.00

* The 2006 rate included land, whereas the 2008 and 2009 rate is for the building only and the land rate and paving rate will be charged separately.

Building Rental Rates Miami International Airport
As of October 1, 2008 (continued)

Building #. (Old bldg. #)	Building Description	2008 Actual Rate	2009 Appraised Rate
3037	Maintenance-Garage (Non A/C)	\$6.00	\$6.00
	Offices (A/C)	\$6.50	\$6.50
3038	Building Services—Maint./Office (A/C)	\$6.50	\$6.50
3040	Maintenance Shops (Non A/C) and Offices (A/C)	\$6.50 (12)	\$6.50 (19)
3044	Triturator	N/A	\$36,000 (10)
3046	Offices (A/C)	\$10.00	\$10.00
	Shop (A/C)	\$6.25	\$6.25
3047	Offices (A/C)	\$10.00	\$10.00
3048	Offices (A/C)	\$10.00	\$10.00
3049	Maintenance Garage (Non A/C)	\$7.00	\$7.00
3050	Administration Building (Multiple Tenancy)	\$14.25 (8)	\$14.25 (18)
3074	In-flight Caterers: Kitchen (Non A/C)	\$8.50	\$8.50
	Kitchen (A/C)	\$15.00	\$10.50
3077	Triturator	N/A	\$36,000/yr (10)
3078	Fuel Building (A/C)	\$10.00	\$10.00
	Offices (A/C)	\$10.25	\$10.25
3089	Parking Garage	\$50.00/mo. (4)	\$50.00/mo. (4)
3091	Maintenance/Offices (A/C)	\$7.75	\$7.75
3094	Parking Garage	\$50.00/mo.(4)	\$50.00/mo.(4)
3095-A	Hangar		
	Hangar Area (Non A/C) – 1 st Floor	\$11.00	\$11.00
	Shops, Storage & Office – 1 st and 2 nd floors (A/C)	\$8.50	\$8.50
	Shops, Storage & Office – 1st and 2nd Floors (Non A/C)	\$7.50	\$7.50
	Office	\$10.25	\$10.25
3095-B	Offices (as renovated):		
	Offices—Entire Building (A/C)	\$11.00	\$11.00
	Offices—Per Floor (A/C)	\$19.00 (3)	\$19.00 (3)
	Offices—Penthouse (A/C)	\$22.00 (3)	\$22.00 (3)
3100	Maintenance Garage (Non A/C)	\$7.00	\$7.00
3101	Maintenance Garage—Storage (Non A/C)	\$6.00	\$6.00
3110	Offices—Security	\$21.00	\$21.00
3150	Offices (A/C)	\$11.50	\$11.50
3151	Maintenance—Shop (Non A/C)	\$6.00	\$6.00
	Offices (A/C)	\$11.00	\$11.00
3152	Service Station (Non A/C)	\$5.75	\$5.75
3153	Car Wash Building	\$5.75	\$5.75
4001	Traffic Control Center	\$13.00	\$13.00
4002	Public Works Office	\$12.00	\$12.00

***Building Rental Rates Miami International Airport
As of October 1, 2008 (continued)***

Building #. (Old bldg. #)	Building Description	2008 Actual Rate	2009 Appraised Rate
4003	Corrections Office (A/C)	\$7.50	\$7.50
4003A	Offices (A/C)	\$7.00	\$7.00
	Storage (Non A/C)	\$6.00	\$6.00
4004	Sign Shop (Non A/C)	\$6.00	\$6.00

Loading Dock

Loading dock area has an additional rate of \$1.75 per square foot.

Utility Rates

The rental rates herein exclude utilities (water, sewer and electric) except as footnoted. Utilities shall be applied as a separate charge.

Trailer and Automobile Parking

Trailer parking has a rate of \$175.00 per space per month. Automobile parking (grade level) has a charge of \$40.00 per space per month.

Modular Units

Where modular units are authorized for temporary use by tenants for office or storage purposes, preceding and/or during construction, a rate of \$175.00 (single wide) to \$225.00 (double wide) per month is established.

Full Service

This includes land, janitorial (not inside the office) and electricity.

Footnotes

- 1) Non-airline tenants shall pay the said per square foot rate or 3% of all gross revenues produced from providing aircraft maintenance services to others, whichever is greater.

Airline tenants shall pay 3% of all gross revenues produced from providing aircraft maintenance services to others in addition to the said per square foot rental rates.

- 2) Rent includes land, electricity, and common area janitorial.
- 3) Rent includes land, electricity, water, sewer and common area janitorial.
- 4) Rent per position per month.
- 5) Tenant pays minimum guarantee.
- 6) The rental rate reflects the "As Is" condition of the building. The building has limited fire and electrical systems. (Not used in 2005.)
- 7) Rent includes water, sewer, electricity, and common area janitorial. (Not used in 2005.)
- 8) Rent includes land.
- 9) The rent includes water and sewer. (Not used in 2005.)
- 10) Rates based on approved actual audited construction costs.
- 11) Rent includes common area janitorial, excludes land.
- 12) Additional rent may be applicable to recover costs of 40-year recertification and costs of repairs to comply with life safety codes.
- 13) Rate includes amortization of 40-year recertification and costs of repairs to comply with life safety codes.
- 14) Rate based on competitive bidding
- 15) Appraised rate includes a charge of \$.10 per square foot as a trash removal fee.

Footnotes (continued)

- 16) No longer applicable (*was formerly "Rental based on 20-year lease. Adjusted annually on January 1st"*)
- 17) Hangar is currently unusable and can only be used as aircraft parking until roof repairs are completed.
- 18) Includes land rent and janitorial
- 19) Includes janitorial

**SLACK
JOHNSTON
MAGENHEIMER**
REAL ESTATE APPRAISERS & CONSULTANTS

L. GLENN JOHNSTON, MAI
ST.CERT.GEN.REA RZ443

ANDREW H. MAGENHEIMER, MAI
ST.CERT.GEN.REA RZ1073

THEODORE W. SLACK, MAI
(1902-1992)

THEODORE C. SLACK, MAI
(RETIRED)

SUE BARRETT SLACK, MAI
(RETIRED)

August 1, 2008

Mr. Greg Owens
Miami-Dade Aviation Department
P.O. Box 025504
Miami, Florida 33102

RE: Miami-Dade Aviation Department
2008 General Aviation Rental Rate Review

Dear Mr. Owens:

Slack, Johnston & Magenheimer, Inc. has been retained to provide appraisal services as part of our professional service agreement approved by Resolution R-33-03. The scope of this analysis is limited to estimates of annual market rent for various properties located at Miami-Dade County's general aviation airports. This letter provides summary information in a restricted report format. Additional information concerning the analysis is retained in our files. This analysis was prepared in compliance with the Uniform Standards of Professional Appraisal Practice (USPAP). The intended use of this report is to make recommendations to Miami-Dade County concerning the rental rates at their general aviation airports and the intended user is the Miami-Dade Aviation Department. Market rent is defined in the Dictionary of Real Estate Appraisal.

The scope of appraisal services includes estimates of the annual market rental rates for various properties at Miami-Dade County's general aviation airports, including Opa-Locka Airport (OPF), Kendall-Tamiami Executive Airport (TMB) and Homestead General Aviation Airport (X51). Our analysis has included visits to the airports and the improvements, as well as market research of similar aeronautical and non-aviation properties.

Our general aviation rental rate analysis included a review of the method of establishing rental rates and charges. Generally, airports within Florida do not sell; therefore, determining rental rates and charges based on capitalization of sales prices is not possible. There are two generally acceptable methods of estimating rental rates: 1) a market comparative analysis based on market research and 2) a comparison of non-airport (off-port) land and improvement values to airport (on-port) properties. It is our opinion that market research produces the best method of estimating rental rates between similar property types. This method serves as the basis for our estimation of fair market annual rental rates for the Miami-Dade County's general aviation airports.

SLACK, JOHNSTON & MAGENHEIMER, INC.
7300 NORTH KENDALL DRIVE, SUITE 520, MIAMI, FLORIDA 33156
TELEPHONE (305) 670-2111 • FACSIMILE (305) 670-1002 • EMAIL: SJMIAMI@AOL.COM

Mr. Greg Owens
August 1, 2008
Page Two

We have reviewed local and national surveys of airport rates and charges. Our research revealed there is limited, reliable survey information available for annual rental rates at airports in Florida. Our research included a direct survey of over 50 public general aviation, as well as non-hub and small-hub commercial airports within Florida. Our market research focused on general aviation rental rates and charges within Florida based on a direct questionnaire, as well as telephone interviews with several airport managers and fixed base operators. This was a direct survey and the reliability of the information collected is considered good.

The primary focus of our survey was rental rates and charges for airport properties, including both aeronautical and non-aviation uses. The airports have been compared based on location, physical size, annual operations, based aircraft and fuel flowage. The data collected includes statistical information described above, as well as rates and charges for various types of airport properties.

Our survey indicates that, although there is a wide variation in geographic locations and non-aviation property values throughout Florida, there are several similarities in rental rates and charges for various components at general aviation airports. Airports were compared based on activity levels relating to geographic locations, physical size, number and length of runways, based aircraft, annual operations and fuel flowage.

In our research, the primary focus of airport comparisons was based on geographic location and relationships between based aircraft, operations and fuel flowage. The survey information was collected and analyzed for the purpose of comparison to Miami-Dade County's general aviation airports. The airports were compared based on their activity levels, as previously discussed.

Based on our market analysis, we have recommended increasing land rental rates and continuing the rental rates for most of the building improvements at the County's general aviation airports. It was noted the market conditions for the non-aviation properties at the general aviation airports have continued to change based on market sales analysis. It is recommended the County undertake individual appraisals of the non-aviation properties to establish rental rates on a case-by-case basis to best reflect market conditions at the time.

The last time the rental rates at the County's general aviation airports were revised was in May, 2005, when the Board of County Commissioners (BCC) approved Resolution R569-05. The resolution included a provision that the approved rental rates to be phased-in in equal amounts over a three year period (2005, 2006 and 2007). The rental rates approved by the resolution were phased-in and the rental rates were not revised thus far in 2008.

**SLACK
JOHNSTON
MAGENHEIMER**

Mr. Greg Owens
August 1, 2008
Page Three

We recommend the 2008 general aviation rental rates for Opa-Locka, Tamiami and Homestead General Aviation Airports as follows:

Opa-Locka Airport -

Aeronautical Land: Recommend increasing annual aeronautical land rent \$0.05 per square foot from \$0.15 to \$0.20 per square foot.

Non-Aviation Land: Recommend increasing the minimum bid for annual non-aviation land rental from \$0.55 to \$1.20 per square foot. Recommend independent review and site appraisals of proposals to rent non-aviation land concerning terms and location on a case-by-case basis to best reflect market conditions at the time.

Non-Aviation Parcel E: Recommend establishing minimum annual non-aviation rental rate at \$1.70 per square foot. Further recommend independent review and updated site appraisal of proposals to rent non-aviation Parcel E concerning terms and location to best reflect market conditions at the time.

Non-Aviation Parcel G: Recommend establishing minimum annual non-aviation rental rate at \$1.80 per square foot. Further recommend independent review and updated site appraisal of proposals to rent non-aviation Parcel G concerning terms and location to best reflect market conditions at the time.

Non-Aviation Parcel H: Recommend establishing minimum annual non-aviation rental rate at \$1.50 per square foot. Further recommend independent review and updated site appraisal of proposals to rent non-aviation Parcel H concerning terms and location to best reflect market conditions at the time.

Existing Non-Aviation Land Leases: Recommend increasing annual non-aviation rental rates of the following parcels:

Clearzone Vehicular Parking Parcels (O-584, O-585 and O-587):
Recommend increasing annual non-aviation clearzone land rental rate from \$0.55 to \$0.75 per square foot.

Department of Corrections Parcel (O-361): Recommend increasing annual non-aviation land rental rate from \$0.55 to \$1.50 per square foot.

Water and Sewer Authority (O-436): Recommend increasing annual non-aviation land rental rate from \$0.55 to \$1.20 per square foot.

**SLACK
JOHNSTON
MAGENHEIMER**

Mr. Greg Owens
August 1, 2008
Page Four

Kendall-Tamiami Airport -

Aeronautical Buildings 121, 123, 222, 225, 226, 228, 229 and 247:
Recommend increasing annual building rent per square foot as follows:

<u>Building</u>	<u>Current</u>	<u>New</u>
121	\$4.08	\$4.59
123	\$4.01	\$4.53
222	\$1.88	\$2.04
225	\$2.98	\$3.24
226	\$0.86	\$1.24
228	\$4.88	\$5.50
229	\$4.66	\$5.18
247	\$4.57	\$5.10

Aeronautical Building 505: Continue to implement Consumer Price Index (CPI) increase for the building in consideration of the not-for-profit 501(c) (3) status as approved by R569-05.

Aeronautical Land: Recommend increasing annual aeronautical land rent \$0.03 per square foot, from \$0.14 to \$0.17 per square foot.

Non-Aviation Land: Recommend increasing the minimum bid for the annual non-aviation land rental rate \$0.70 per square foot to \$1.50 per square foot. Recommend independent review and site appraisals of proposals to rent non-aviation land concerning terms and location on a case-by-case basis to best reflect market conditions at the time.

Farm Land: Recommend increasing the minimum bid for the annual agricultural farm land rental rate from \$325 to \$350 per acre.

Homestead General Aviation Airport -

Aeronautical Building 13: Recommend increasing the shade hangar rental rate from \$140 to \$150 per hangar, per month.

Aeronautical Land: Recommend increasing annual aeronautical land rent \$0.02 per square foot from \$0.05 to \$0.07 per square foot.

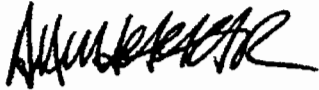
Farm Land: Recommend increasing the minimum bid for the annual agricultural farm land rental rate from \$300 to \$350 per acre.

Mr. Greg Owens
August 1, 2008
Page Five

The attached airport rental summaries for Opa-Locka, Kendall-Tamiami and Homestead General Aviation Airports reflect our recommendations.

Sincerely,

SLACK, JOHNSTON & MAGENHEIMER, INC.



Andrew H. Magenheimer, MAI
ST. CERT. GEN. REA RZ1073

Enclosures

\\MDAD\GO08RATES

SLACK
JOHNSTON
MAGENHEIMER

CERTIFICATION

I certify that, to the best of my knowledge and belief, ...

- the statements of fact contained in this report are true and correct.
- the reported analyzes, opinions, and conclusions are limited only by the reported assumptions and limiting conditions and are my personal, impartial and unbiased professional analyzes, opinions, and conclusions.
- I have no present or prospective interest in the property that is the subject of this report and I have no personal interest or bias with respect to the parties involved.
- my compensation is not contingent upon the reporting of a predetermined value or direction in value that favors the cause of the client, the amount of the value estimate, the attainment of a stipulated result, or the occurrence of a subsequent event.
- my analysis, opinions, and conclusions were developed, and this report has been prepared, in conformity with the following: 1) the Uniform Standards of Professional Appraisal Practice (USPAP); 2) the Code of Professional Ethics and the Standards of Professional Appraisal Practice of the Appraisal Institute; and 3) the requirements of the State of Florida for state-certified appraisers.
- I have made a personal visit to the property that is the subject of this report.
- no one provided significant professional assistance to the person signing this certification.
- the use of this report is subject to the requirements of the State of Florida relating to review by the Real Estate Appraisal Subcommittee of the Florida Real Estate Commission and to the requirements of the Appraisal Institute relating to review by its duly authorized representatives.
- the appraisal assignment was not based on a requested minimum valuation, a specific valuation, or the approval of a loan.
- as of the date of this report, Andrew H. Magenheimer, has completed the requirements of the continuing education program of the Appraisal Institute.

SLACK, JOHNSTON & MAGENHEIMER, INC.



Andrew H. Magenheimer, MAI
ST. CERT. GEN. REA RZ1073

**SLACK
JOHNSTON
MAGENHEIMER**

**Opa-Locka Airport
2008 Property Rental Summary**

LAND RENTAL	Rent/Sq.Ft./Year	
	Current	Market Rent
Aeronautical Land	\$0.15	\$0.20
Non-Aviation Land - minimum bid		
Runway 9L Clearzone	\$0.55	\$0.75
Non-Aviation Land	\$0.55	\$1.20
Parcel E	n/a	\$1.70
Parcel H	n/a	\$1.50
Parcel G	n/a	\$1.80

PAVEMENT RENTAL	Rent/Sq.Ft./Year	
	Current	Market Rent
Pavement	\$0.05	\$0.05

Non-Aviation Land Lease Number/Tenant	Rent/Sq.Ft./Year	
	Current	Market Rent
Lease No. O-584 Clearzone Vehicular Parking	\$0.55	\$0.75
Lease No. O-585 Clearzone Vehicular Parking	\$0.55	\$0.75
Lease No. O-587 Clearzone Vehicular Parking	\$0.55	\$0.75
Lease No. O-361 Dept. of Corrections	\$0.55	\$1.50
Lease No. O-436 WASA Lift Station	\$0.55	\$1.20

Non-Aviation Buildings		Rent/SF/Year	
		Current	Market Rent
Building	190na	\$4.70	\$4.70

BUILDING RENTAL		Market	
Aviation Tenants		Current	Rent
Building	35	\$3.84	\$3.84
Building	39	\$4.13	\$4.13
Building	40E (3)	\$7.95	\$7.95
Building	40C (2)	\$7.65	\$7.65
Building	40W (1)	\$7.78	\$7.78
Building	41E (3)	\$7.65	\$7.65
Building	41C (2)	\$7.65	\$7.65
Building	41W (1)	\$7.65	\$7.65
Building	45	\$5.21	\$5.21
Building	46	\$9.00	\$9.00
Building	47	\$5.33	\$5.33
Building	101	\$2.25	\$2.25
Building	102	\$2.29	\$2.29
Building	105	\$2.75	\$2.75
Building	114	\$4.49	\$4.49
Building	119 r	\$3.58	\$3.58
Building	121 r	\$3.83	\$3.83
Building	137 r	\$3.53	\$3.53
Building	178	\$2.75	\$2.75
Building	179	\$2.75	\$2.75
Building	180	\$2.75	\$2.75
Building	209 r	\$3.75	\$3.75
Building	316	\$4.00	\$4.00
Building	412	\$1.25	\$1.25
Building	413	\$2.75	\$2.75
Building	418	\$2.75	\$2.75

Last Revised 7-28-08
OPF08

Kendall-Tamiami Executive Airport 2008 Property Rental Summary

LAND RENTAL	Rent/Sq.Ft./Year	
	Current	Market Rent
Aeronautical Land	\$0.14	\$0.17
Non-Aviation Land - minimum	\$0.70	\$1.50

PAVEMENT RENTAL	Rent/Sq.Ft./Year	
	Current	Market Rent
Pavement	\$0.05	\$0.05

FARM LAND	Rent/Acre/Year	
	Current	Market Rent
Farm Land - minimum bid	\$325	\$350

BUILDING RENTAL		Rent/Sq.Ft./Year	
		Current	Market Rent
Aviation Tenants			
Building	102	\$3.33	\$3.33
Building	109	\$3.56	\$3.56
Building	114	\$3.28	\$3.28
Building	121	\$4.08	\$4.59
Building	123	\$4.01	\$4.53
Building	221	\$3.64	\$3.64
Building	222	\$1.88	\$2.04
Building	247	\$4.57	\$5.10
Building	504	\$4.93	\$4.93
Building	225	\$2.98	\$3.24
Building	226	\$0.86	\$1.24
Building	227	\$3.73	\$3.73
Building	228	\$4.88	\$5.50
Building	229	\$4.66	\$5.18
Building	490	\$6.51	\$6.51
Building	501	\$7.58	\$7.58
Building (1)	505	\$2.10	\$2.10
Building	507	\$15.00	\$15.00

Note 1: Annual CPI Rental Adjmt Per R-569-05

Last Revised **7-28-08**
TMB08

Homestead General Aviation Airport 2008 Property Rental Summary

LAND RENTAL		Rent/Sq.Ft./Year	
		Current	Market Rent
Aeronautical Land		\$0.05	\$0.07
PAVEMENT RENTAL		Rent/Sq.Ft./Year	
		Current	Market Rent
Pavement		\$0.05	\$0.05
FARM LAND		Rent/Acre/Year	
		Current	Market Rent
Farm Land - minimum bid		\$300	\$350
SHADE HANGARS		Rent/Unit/Month	
		Current	Market Rent
Building	13	\$140	\$150
BUILDING RENTAL		Rent/Sq.Ft./Year	
Aviation Tenants		Current	Market Rent
Building	2	\$3.82	\$3.82
Building	3	\$2.65	\$2.65
Building	5	\$3.53	\$3.53
Building	10	\$3.82	\$3.82
Building	14	\$2.65	\$2.65
Last Revised		7-28-08	
X5108			

VIZCAYA MUSEUM AND GARDENS FEE SCHEDULE

	FY 2006-07	FY 2007-08	Proposed FY 2008-09
Admission (1)			
General	\$ 12.00	\$ 12.00	\$ 15.00
Resident	\$ 9.00	\$ 9.00	\$ 10.00
Senior	\$ 9.00	\$ 9.00	\$ 10.00
Visitors using wheelchairs	\$ 9.00	\$ 9.00	\$ 10.00
Group rate (20+) with reservation	\$ 9.00	\$ 9.00	\$ 10.00
Student (No reservation)	\$ 9.00	\$ 9.00	\$ 10.00
Group tour non-refundable deposit (20+)	\$ 180.00	\$ 180.00	\$ 200.00
Student group rate (10-70) with reservation	\$ 4.00	\$ 4.00	\$ 5.00
Child 6-12	\$ 5.00	\$ 5.00	\$ 6.00
Child 5 & Under	\$ -	\$ -	\$ -
Guidebook (Price includes a 7% tax)	\$ 2.00	\$ 2.00	\$ 3.00
Audio Tour of Main House and Gardens	\$ -	\$ -	\$ 4.00
Film & Photo			
Commercial film	\$ 10,000.00	\$ 10,000.00	\$ 20,000.00
Each hour before 8:30am and 5:30pm-6:30pm	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Commercial still photography	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00
Each hour before 8:30am and 5:30pm-6:30pm	\$ 200.00	\$ 200.00	\$ 200.00
Personal photography permits (Up to 6 people only)	\$ 100.00	\$ 125.00	\$ 125.00
Garden Ceremonies			
Up to 25 guests	\$ 750.00	\$ 750.00	\$ 1,000.00
Each additional guest between 26 and 50	\$ 25.00	\$ 25.00	\$ 25.00
Educational Program Fees			
Highest expense	\$ 20.00	\$ 20.00	\$ 20.00
Medium high expense	\$ 15.00	\$ 15.00	\$ 15.00
Medium expense	\$ 10.00	\$ 10.00	\$ 10.00
Medium low expense	\$ 8.00	\$ 8.00	\$ 8.00
Low expense	\$ 5.00	\$ 5.00	\$ 5.00
Lowest expense	\$ 3.00	\$ 3.00	\$ 3.00
Main House Facility Rental			
Non-Refundable Deposit*	\$ 2,500.00	\$ 2,500.00	\$ 5,000.00
Security Deposit for Facility Damage or Late Cancellation*	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
*Note: In previous fee schedule these two deposits were combined as a single deposit of \$5,000; they have been split into two elements of the deposit, with the Security Deposit now applying both to Facility Damage and Late Cancellation.			
Base rate Fri., Sat. Sun.	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00
Base rate Mon.- Thurs.	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
Each additional guest over 125	\$ 25.00	\$ 25.00	\$ 25.00
3 hr intervals early East Terrace setup from noon-3pm	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Addl 3 hr intervals early East Terrace setup from 9am-12pm, 6am-9am	\$ 5,000.00	\$ 10,000.00	\$ 10,000.00
Rate for each hour from 11pm - 1am	\$ 750.00	\$ 1,500.00	\$ 1,500.00
Open historic interiors for 2 hours	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Open historic interiors for each hour over 2	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00

VIZCAYA MUSEUM AND GARDENS FEE SCHEDULE

Village Garage Facility Rental			
Private/for-profit, evening (6pm-10pm) or full day (over 4 hours, 8am-5pm)	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
Private/for-profit, 1/2 day (any 4 hours, 8am-5pm)	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Non-profit, evening (6pm-10pm) or full day (over 4 hours, 8am-5pm)	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Non-profit, 1/2 day (any 4 hours, 8am-5pm)	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
County dept, evening (6pm-10pm) or full day (over 4 hours, 8am-5pm)	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
County department, 1/2 day (any 4 hours, 8am-5pm)	\$ 600.00	\$ 600.00	\$ 600.00
Non-refundable deposit (except for County depts.)	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Miscellaneous Rental Fees			
Police Assistance			
Police Officer, each officer, 1 hour (4 hour minimum), if required	\$ 100.00	\$ 100.00	\$ 100.00
Catering/Rental Permit Fees			
1-125 guests	\$ 375.00	\$ 375.00	\$ 375.00
126-500 guests	\$ 525.00	\$ 525.00	\$ 525.00
501-2000 guests	\$ 750.00	\$ 750.00	\$ 750.00
Tent & Other Equipment Rental			
33' x 113' Tent	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00
33' x 180' Tent	\$ 3,400.00	\$ 3,400.00	\$ 3,400.00
33' x 113' Clear Tent	\$ -	\$ 8,000.00	\$ 8,000.00
33' x 180' Clear Tent	\$ -	\$ 11,000.00	\$ 11,000.00
20' x 30' Tent for Service Area	\$ 170.00	\$ 170.00	\$ 170.00
Amber Gels for Tents	\$ 300.00	\$ 300.00	\$ 300.00
Water Barrels to Ground Tents	\$ 10.00	\$ 10.00	\$ 10.00
White Water Barrel Covers	\$ 10.00	\$ 10.00	\$ 10.00
Marquee Tent	\$ 100.00	\$ 100.00	\$ 100.00
Decorative Side Panels for Tent 33' x 113'	\$ 300.00	\$ 300.00	\$ 300.00
Decorative Side Panels for Tent 33' x 180'	\$ 400.00	\$ 400.00	\$ 400.00
Note: A 7% sales tax will be applied where applicable			
Dumpster, each, if required	\$ 450.00	\$ 450.00	\$ 450.00
Daily Rental of Parking Lot for Vizcaya-Related Clients	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Rights & Reproductions			
Black & white photocopies	\$ 0.25	\$ 0.25	\$ 0.25
Color photocopies	\$ 1.00	\$ 1.00	\$ 1.00
Fax per page for transmission of photos & other reproductions	\$ 1.00	\$ 1.00	\$ 1.00
Rush postage & handling fee for photos and reproductions	\$ 50.00	\$ 50.00	\$ 50.00
Non-profit use of images for publication or display	\$ 50.00	\$ 50.00	\$ 50.00
Commercial use of images for publication or display (up to 10,000 copies)	\$ 100.00	\$ 100.00	\$ 100.00
Commercial use of images for publication (more than 10,000 copies)	\$ 200.00	\$ 200.00	\$ 200.00
Print, slide, negative or digital repro from existing image (fee plus cost)	\$ 20.00	\$ 20.00	\$ 20.00
New photography per image (fee plus cost)	\$ 100.00	\$ 100.00	\$ 100.00

(1) Other discounts may be offered as part of promotional activities with approval by the Director.

**STREET LIGHTING SPECIAL TAXING DISTRICTS
FISCAL YEAR 2008 - 2009**

Attachment M

RATES BASED ON FRONT FOOTAGE OF LOT/PARCEL

DISTRICT NUMBER	DISTRICT NAME	RATE IN DOLLARS
L-01	SCOTT LAKE MANOR	0.3485
L-02	BUNCHE PARK	0.3773
L-03	SUNSWEPT ISLE	0.4738
L-04	TOWN PARK ESTATES	0.4041
L-05	RICHMOND HEIGHTS	0.5327
L-06	WEST PERRINE	0.4517
L-07	NARANJA PARK	0.5461
L-08	SOUTHWEST SECTION I	0.4583
L-09	TWIN LAKES	0.4337
L-10	CRESTVIEW	0.5427
L-11	WESTCHESTER	0.4608
L-12	BROWNSVILLE	0.4563
L-13	CAROL CITY	0.4651
L-14	IVES ESTATES	0.4621
L-15	SCOTT LAKE MANOR EAST	0.4247
L-16	ENCHANTED LAKE	0.4922
L-18	COLONIAL DRIVE	0.5443
L-19	BISCAYNE	0.4346
L-20	SUNSET PARK	0.5309
L-22	PALM SPRINGS NORTH	0.4944
L-24	VILLAGE GREEN	0.4193
L-25	OAKLAND PARK	0.4133
L-26	STAR LAKES	0.6574
L-27	SKY LAKE	0.4590
L-28	SOUTHWEST SECTION 2	0.4727
L-29	WESTBROOKE	0.4636
L-30	ANDOVER	0.4724
L-31	LAKE ARCOLA	0.3971
L-32	SOUTHWEST SEC 2 ADD 1	0.4349
L-33	STEPHENS MANOR	0.4143
L-34	PARK SHORES	0.3727
L-35	TOWN PARK ADDITION 1	0.5046
L-36	KENDALLWOOD	0.4037
L-37	MASHTA ISLAND	0.3944
L-38	WESTBROOKE GARDENS	0.3900
L-39	STONEYBROOK	0.4256
L-40	LIBERTY CITY	0.4319
L-41	WESTWOOD MANOR	0.5152
L-42	HIGHLAND/SPARLING	0.4364
L-43	CENTRAL CANAL	0.4710
L-44	ROSE GLEN	0.4289
L-46	NORTHWEST SHORES	0.4620
L-47	SABAL PALM	0.5734
L-48	KEY BISCAYNE #1	0.4761
L-49	SNAPPER CREEK PARK	0.4642
L-50	HOWARD DRIVE	0.4837
L-51	KEY BISCAYNE #2	0.4198
L-52	MIAMI GARDENS	0.4149
L-53	CORAL PINES	0.3855

**STREET LIGHTING SPECIAL TAXING DISTRICTS
FISCAL YEAR 2008 - 2009**

RATES BASED ON FRONT FOOTAGE OF LOT/PARCEL

DISTRICT NUMBER	DISTRICT NAME	RATE IN DOLLARS
L-54	FLAMINGO VILLAGE	0.3688
L-55	PEACHTREE LANE	0.4243
L-56	MITCHELL LAKE	0.5806
L-57	BEL AIRE	0.5509
L-58	LAUREL HILL PARK	0.5262
L-59	GOULDS	0.5029
L-60	PINEWOOD PARK	0.4070
L-61	CUTLER RIDGE	0.5154
L-62	SIERRA	0.4760
L-63	VILLAGE GREEN UNDERGRND	0.5600
L-64	PALM SPRINGS NO. UNDERGRND	0.5926
L-65	BISCAYNE PINES	0.4869
L-66	RANA PARK	0.5129
L-67	ANDERSON HEIGHTS	0.4111
L-68	UNIVERSITY MANOR	0.4939
L-69	SOUTH MIAMI HEIGHTS	0.6382
L-70	HIGHLAND GARDENS	0.5660
L-71	CUTLER RIDGE ADDITION #1	0.5200
L-72	DARLINGTON MANOR	0.4772
L-73	LITTLE RIVER ACRES	0.3371
L-74	CENTRAL MIAMI	0.5228
L-75	BISCAYNE MANNING	0.4068
L-76	LAKE LUCERNE	0.5094
L-77	BISCAYNE MANNING ADD #1	0.3795
L-78	ANDOVER ADDITION #1	0.4729
L-79	TALLAMOODY	0.5088
L-80	LIBERTY PLAZA	0.3398
L-81	LIBERTY HOMES	0.5025
L-82	CENTRAL MIAMI ADDITION #1	0.4601
L-83	NARANJA LAKES	1.0101
L-84	SCHENLEY PARK	0.4243
L-85	RICHMOND HEIGHTS ADD #1	0.6438
L-87	WEST LITTLE RIVER	0.3774
L-88	LEE MANOR	0.4516
L-89	GOLF PARK-MINTON M.-FAIRMONT	0.4408
L-91	BISCAYNE GARDENS ADDITION #2	0.3238
L-92	WITTMAN	0.4038
L-93	CANTELOPE	0.4311
L-94	CAPE FLORIDA	0.5357
L-95	SUNSHINE STATE INDUS. PARK	1.0575
L-96	RIVERDALE	0.4938
L-101	WESTBROOKE 3RD ADD	0.4967
L-102	NORTH COUNTY	0.7733
L-103	LITTLE GABLES	0.4168
L-104	INTERNATIONAL GARDENS	0.7866
L-106	BIRD ROAD HIGHLANDS	0.3541
L-108	BISCAYNE GARDENS 3RD ADD	0.4426
L-112	SKY LAKES 1ST ADDITION	0.5373
L-113	ALLAPATTAH	0.3500

**STREET LIGHTING SPECIAL TAXING DISTRICTS
FISCAL YEAR 2008 - 2009**

RATES BASED ON FRONT FOOTAGE OF LOT/PARCEL

DISTRICT NUMBER	DISTRICT NAME	RATE IN DOLLARS
L-114	PRINCETONIAN	0.7192
L-115	HARDWOOD VILLAGE	0.4408
L-116	LEE MANOR 1ST. ADDITION	0.4303
L-118	CAROL CITY 1ST. ADDITION	0.3050
L-125	COSTALL DORAL EAST	0.2170
L-127	SEVILLA HEIGHTS	0.6386
L-128	LAKE PARK	0.3543
L-129	LOYOLA-WESTBROOKE	0.5452
L-130	CENTRAL HEIGHTS	0.4472
L-132	BIRD SOUTH	0.5075
L-133	EXPRESSWAY INDUSTRIAL PARK	0.9620
L-134	VILLAGES OF HOMESTEAD	0.7460
L-136	EAST GOLF PARK	0.4743
L-137	LAZARUS ON RICHMOND	0.6757
L-138	CORAL WAY ESTATES	0.4479
L-139	THE HAMMOCKS	1.3678
L-140	HAPPY FARMS ACRES	0.4548
L-142	WEST FLAGLER ESTATES	0.5692
L-145	MONIQUE	0.5370
L-147	SKY LAKE HOMES	0.6864
L-149	GOLDEN GLADES	0.6637
L-150	COUNTRY CLUB OF MIAMI EST	0.6481
L-151	TAMIAMI LAKES	0.6082
L-153	ROLLING OAKS	0.4864
L-154	CORAL HIGHLANDS	0.9897
L-155	TWIN HOME ESTATES	0.4275
L-156	SUNSET HOMES	0.6809
L-160	WINSTON PARK	0.7911
L-162	CORAL TERRACE SECTION 1	0.3518
L-165	WESTBROOKE ADDITION #5	0.5750
L-166	BENT TREE SECTION 3	0.5888
L-167	TORREMOLINOS	0.5107
L-168	PINEWOOD MANOR	0.7454
L-169	LITTLE PLANTATIONS OF MIAMI	0.5215
L-170	INTAG MANOR 1ST. ADDITION	0.5108
L-172	BEVERLY ESTATES	0.7311
L-174	WEST CHERRY GROVE	0.9592
L-175	BILBAO EST	0.6379
L-176	LAS PALMAS	0.6871
L-179	HIGHLAND LAKES ESTATES	0.4075
L-180	WESTGATE GARDENS	0.5923
L-181	THE FALLS	1.8097
L-182	WESTWIND LAKES	0.5905
L-185	ROYALE GREEN TOWNHOUSE	0.9591
L-189	GEM HOMES	0.6783
L-190	DORAL PARK	1.6590
L-193	LAKES OF AVALON	1.2544
L-195	MEADOW WOOD MANOR	0.9304
L-196	NORTH DADE COUNTRY CLUB	0.9953

STREET LIGHTING SPECIAL TAXING DISTRICTS
FISCAL YEAR 2008 - 2009

RATES BASED ON FRONT FOOTAGE OF LOT/PARCEL

DISTRICT NUMBER	DISTRICT NAME	RATE IN DOLLARS
L-197	MAGARITA'S ESTATES	0.5337
L-202	RUSTIC LAKES	0.8000
L-203	SUNSET WEST	0.9035
L-205	CORAL WEST HEIGHTS	0.6988
L-210	THE LAKES	1.0743
L-213	ROYALE GREEN SECT. ONE	0.6954
L-215	AIR PARK INDUSTRIAL	1.1841
L-216	VENETIAN ACRES	0.3368
L-218	R J KATZ	0.7830
L-219	COUNTRY LAKE MANORS	0.6568
L-221	BEN GRANOFF PARK	0.9153
L-222	STRAWBERRY FIELDS HOMES	0.7925
L-223	GARSON SUBD.SEC.1	0.6897
L-225	MEADOW WOOD MANORS SEC 8 N	1.4137
L-226	MEADOW WOOD MANORS SEC 8 S	0.7496
L-229	WESTCHESTER PARK	0.6088
L-230	SOUTH SPRINGS HOMES	1.0747
L-231	OAK PARK	0.6523
L-232	CALIFORNIA HILLS	0.5538
L-233	RIVIERA SOUTH	0.7798
L-235	PLEASURE VILLAGE	0.8043
L-236	MARBELLA PARK	0.9850
L-237	CUTLER COUNTRY GROVES	1.4142
L-238	DADELAND PARK	1.1711
L-239	BIRD LAKES S SEC.1	0.9536
L-240	BIRD LAKES S.SEC.3	0.7123
L-241	MY FIRST HOME	0.6369
L-242	SUNSET HARBOUR S.6	1.0315
L-243	KRISTINA ESTATES	1.2155
L-244	BIRD LAKES S ADD.3	0.5747
L-245	MEADOW WOOD M S.9	0.6320
L-246	BIRD ESTATES	0.7800
L-248	ANDRADE SUBDIV.	0.4833
L-249	MEDITERRANIA	0.9154
L-250	AMERICAS AT MILLER	0.5402
L-252	LIMEWOOD GROVE	1.0037
L-253	WEITZER KILLIAN PLACE	0.4988
L-254	VISTA SUBDIVISION	0.7918
L-255	ROGER HOMES	0.9154
L-256	MUNNE ESTATES	0.8620
L-259	AMERICAN HOMES	0.9837
L-260	BISCAYNE GARDENS	0.5790
L-261	MONASTERIO SUBDIV	1.1910
L-264	BEACON CENTRE	1.1175
L-265	FLAMINGO FARMS ESTATES	1.1151
L-266	DADELAND FOREST ESTATES	0.1832
L-267	LAKEVIEW	0.5450
L-268	VILLA SEVILLA	0.7957
L-269	ROEL SUBDIVISION	0.7342

**STREET LIGHTING SPECIAL TAXING DISTRICTS
FISCAL YEAR 2008 - 2009**

RATES BASED ON FRONT FOOTAGE OF LOT/PARCEL

DISTRICT NUMBER	DISTRICT NAME	RATE IN DOLLARS
L-270	SKY LAKE H. 2ND AD	0.6097
L-271	BLUE HEAVENLANDING	0.5763
L-273	RIVER BEND	0.7413
L-275	REDLANDS EDGE	0.4393
L-276	MEADOW WOOD MANOR SEC 10	0.7112
L-277	FOREST VIEW	0.7342
L-278	P. I. ESTATES	0.8686
L-279	ROYAL CUTLER EST.	1.1393
L-280	ALLISON ESTATES	1.1513
L-281	BARIMA ESTATES	1.0011
L-283	MIRELDA ESTATES	0.9730
L-284	NAROCA ESTATES	1.0472
L-285	BIRD LAKES SO. SEC 4	0.3903
L-287	CUTLER COUNTRY GROVES 1 ADD.	1.3757
L-289	SHOMAR SUBDIVISION	0.6285
L-290	VENEZIA HOME EST	0.6342
L-291	COVENTRY	1.1881
L-292	MICHELLE WOODS	0.7703
L-296	MONACO ESTATES	0.2945
L-297	AMERICAN HOMES 1ST ADD.	0.8968
L-298	JACARANDAS AT SUNSET	1.0455
L-300	MUNNE ROYAL HOMES	1.0845
L-301	WEITZER HAMMOCKS HOMES	1.0043
L-303	CANTON SUBDIVISION	0.8404
L-304	ADVENTURE HOMES	0.8248
L-305	OAKS AND PINES	1.0052
L-308	PINE NEEDLE EAST	0.0500
L-309	HARTFORD PLACE	0.6869
L-310	FERNAL SUBDIVISION	0.5397
L-312	BUNCHE PARK SOUTH	0.5997
L-313	RUSTIC LAKES ADD. 1	0.8101
L-314	AMERIHOMES	0.8176
L-315	FANTASY HOMES	0.8386
L-316	FOREST LAKES	1.4373
L-317	BRANDON PARKS	0.6821
L-318	LE MIRAGE	1.2119
L-319	SHARON ESTATES	0.6619
L-320	NELMAR SUBDIVISION	0.5663
L-321	CANTON SUB 1ST. ADD.	0.2246
L-322	BISCAYNE VILLAS	0.5521
L-324	LAGO DEL MAR	1.3648
L-326	RAAS SUBDIVISION	0.7750
L-328	PVC SUBDIVISION	0.2719
L-329	MONACO EST FIRST ADD.	0.8040
L-331	SHOMA/KENDALL	0.8543
L-332	SAN DIEGO SUBD FIRST ADD.	0.4162
L-333	DATORRE	0.3768
L-334	DAXAL SUBDIVISION	0.9941
L-335	CENAL ESTATES	0.7105

**STREET LIGHTING SPECIAL TAXING DISTRICTS
FISCAL YEAR 2008 - 2009**

RATES BASED ON FRONT FOOTAGE OF LOT/PARCEL

DISTRICT NUMBER	DISTRICT NAME	RATE IN DOLLARS
L-336	G.B. ESTATES	0.8441
L-338	OAK RIDGE	0.0808
L-339	HAMMOCK SHORES	0.8350
L-340	RICHMOND HOMES	0.7701
L-341	CARMICHAEL ESTATES	0.0500
L-342	MAGNOLIA MANORS	0.0500
L-343	OAK CREEK	1.0815
L-344	GREENDALE	0.5856
L-346	CORDOBA ESTATES 1ST ADD.	0.9932
L-347	WEST KENDALL BEST	1.5969
L-348	NELFER	0.6797
L-349	LE JEUNE TERMINALS	0.8820
L-350	PERAL	0.6529
L-351	HABIT HOMES SOUTH	0.9056
L-353	ROSMONT SUB 3	0.0500
L-354	KRIZIA SUBDIVISION 3RD ADD	0.4523
L-355	CORAL BIRD HOMES SUBD PH 1	0.7467
L-356	GOLD DREAM ESTS	0.4087
L-357	ARIEN SUBDIVISION 1 AND 2	0.8772
L-358	EAGLES POINT	0.7732
L-359	VANESSA RANCH	0.5516
L-360	MANDY SUB	0.4961
L-361	PENA SUB	0.4711
L-362	PAUL MARKS	0.9918
L-363	SOUTHWIND POINT	0.5302
L-364	AMIGO'S SUBDIVISION	0.0500
L-366	RIVIERA WEST	1.0095
L-367	MAJESTIC HOMES	0.4844
L-368	KRIZIA SUBDIVISION 4TH ADD.	0.5935
L-369	HIGHLAND @ KENDALL	1.2596
L-370	FANTASY ONE	1.0952
L-371	GORDON ESTATES	1.1748
L-373	VTL SUBDIVISION	0.5696
L-374	TRUVAL WEST SUBDIVISION	0.5304
L-375	TRUVAL GARDENS	0.8190
L-376	LE CHELLE ESTATES	1.4083
L-377	HAMMOCK SHORES 2ND ADDITION	0.6462
L-378	ABBRO SUBDIVISION	0.4104
L-380	LAGO MAR SOUTH	0.7262
L-381	THOUSAND PINES	1.3275
L-382	OAK PARK EST SEC 1	0.3492
L-383	MONASTERIO ESTATES SECTION ONE	1.6740
L-384	NATALIE HOMES	0.6352
L-387	COSTA VERDE	1.2788
L-388	CENTRO VILLAS NORTH	0.6890
L-389	ARIEN SUBDIVISION SECTION 3	0.4766
L-391	SUPERIOR HOMES ESTATES	0.5166
L-392	MILLER GLENN	1.1790
L-394	ZAC SUBDIVISION	0.5099

**STREET LIGHTING SPECIAL TAXING DISTRICTS
FISCAL YEAR 2008 - 2009**

RATES BASED ON FRONT FOOTAGE OF LOT/PARCEL

DISTRICT NUMBER	DISTRICT NAME	RATE IN DOLLARS
L-395	ANTA SUBDIVISION 1ST ADDITION	0.2394
L-396	CORDOBA ESTATES SECTION 2	0.9970
L-397	SHOMA HOMES AT TAMiami II	1.1755
L-398	NUNEZ ESTATES	0.0500
L-399	WEST DADE SUBDIVISION	0.9687
L-400	RENEGADE POINT SUBDIVISION	1.0099
L-401	OAK CREEK SOUTH	1.0323
L-402	ESQUERRO ESTATES	0.8831
L-403	DORAL EQUESTRIAN CENTER	0.2278
L-404	HIGHLAND AT KENDALL 1ST ADD	1.1486
L-406	RICHMOND HOME 1 ADD	0.7807
L-407	EMERALD POINT	0.8664
L-408	EAGLES POINT 1ST ADDITION	0.9675
L-409	MARALEX HOMES	0.8485
L-410	DIMARA SUBDIVISION	0.8980
L-411	OLD CUTLER HOMES	0.7021
L-412	ASHLEY SUBDIVISION	0.5150
L-413	WEITZER SERENA LAKES	1.2840
L-414	PUNTA GORDA ESTATES	0.8190
L-415	ARISTOTLE SUBDIVISION	0.9739
L-416	KESSLER GROVE SEC 1	0.9816
L-417	GASSER SUBDIVISION	0.6411
L-418	MIGDALIA SUBDIVISION	0.5315
L-419	MOODY DRIVE ESTATES	0.6382
L-420	MIMI SUBDIVISION	0.5130
L-422	MANSION AT SUNSET 2	1.2345
L-423	MAYTE SUBDIVISION	0.7744
L-424	PA @ WEST SUNSET	0.0500
L-425	PA @ CORAL REEF	0.4500
L-427	SUNNYVIEW SUBDIVISION	1.0223
L-428	JAR SUBDIVISION	0.1084
L-430	KESSLER GROVE 2	0.9098
L-432	KENELLEN SUBDIVISION	0.3475
L-433	TABOR SUBDIVISION	0.0500
L-434	STUART INTERNATIONAL	0.3774
L-435	PVC SUBDIVISION 1ST ADD	0.4710
L-436	STAR HIGH	1.0752
L-437	HAMMOCK SHORES 3RD ADD	0.6904
L-438	GALLOWAY ESTATES	0.5383
L-439	RICHLAND ESTATES	0.6345
L-440	ALI SUBDIVISION	0.6898
L-442	EUREKA CREEK	0.5693
L-443	KENDALL FAMILY ESTATES	0.7952
L-445	BENSON LAKES	0.6657
L-446	TRANSAL CORP PARK	1.6721
L-447	WESTPOINT	1.2697
L-448	SPANISH LAKES	0.8417
L-449	GALLOWAY GLEN	0.9648
L-450	MARIEN SUBDIVISION	0.8936

**STREET LIGHTING SPECIAL TAXING DISTRICTS
FISCAL YEAR 2008 - 2009**

RATES BASED ON FRONT FOOTAGE OF LOT/PARCEL

DISTRICT NUMBER	DISTRICT NAME	RATE IN DOLLARS
L-451	QUIRCH SUBDIVISION	0.8272
L-452	CORSICA	0.9670
L-453	MELTON PLAZA	0.7765
L-454	CORAL BIRD HOMES SUBDIV 2	0.4634
L-455	MONACO'S MILLER HOMESITE	2.0048
L-456	PVC ESTATES	0.4432
L-457	A & R SUBDIVISION	0.3721
L-459	BRIGHTON MEADOW	1.3218
L-461	COUNTRY MALL PLAZA	0.0500
L-462	CRES SUBDIVISION	0.3183
L-466	WEITZER SERENA LAKES WEST SEC 2	0.9828
L-467	HARDIN HAMMOCKS	0.4581
L-469	FEREL SUBDIVISION	0.3793
L-470	FEDY ESTATES	0.0500
L-471	MARFER SUBDIVISION	0.0500
L-473	MANGUS SUBDIVISION SECTIONS 1 &2	0.1294
L-475	PEACOCK'S POINT	0.7618
L-476	AMORE SUBDIVISION	0.7973
L-477	PEDRO ALBERTO SUBDIVISION	1.2860
L-478	OAK RIDGE FALL	1.1794
L-479	SHOMA ESTATES MULTIPURPOSE	0.8024
L-480	BRISTOL @ KENDALL	0.9493
L-481	BRISTOL PARK 2	0.7821
L-482	MAJESTIC ESTATES	0.7092
L-483	INTERIAN HOMES	0.8483
L-484	PELICAN POINT	0.7372
L-485	KNDL VLG WEST	0.9222
L-486	GRAN CENTRAL	1.6949
L-487	ZENTENO SUBDIVISION	0.3886
L-488	BARCELONA ESTATES	0.6043
L-489	NELIA SUBDIVISION	0.4666
L-490	COUNTRY LAKES MANORS	0.8943
L-491	MONASTERIO SECTION 2	0.6872
L-492	CORDOBA ESTATES SECTION 4	0.4062
L-493	CADIZ ESTATES	0.4982
L-494	CHRISTIANE ESTATES	0.0500
L-495	PALMAS/BOSQUE 1 ADD	0.7837
L-496	MED SOUTH	0.6909
L-498	KESSLER GROVE 3 AND 4	0.9362
L-499	LAGUNA PONDS 1 & 2	0.7840
L-500	W.D.L.D. SUBDIVISION	0.8896
L-501	VECIN 1	0.7470
L-503	LLAURO SUBDIVISION	2.4183
L-504	SOUTHVIEW	0.7488
L-505	HAMMOCKS ESTATES	0.8053
L-506	SAVANAH LANDING	0.7749
L-507	DORAL LANDING	1.2756
L-508	HUGHES WEST SUBDIVISION	1.9780
L-509	CARIBE LAKES PHASE 1	1.3515

**STREET LIGHTING SPECIAL TAXING DISTRICTS
FISCAL YEAR 2008 - 2009**

RATES BASED ON FRONT FOOTAGE OF LOT/PARCEL

DISTRICT NUMBER	DISTRICT NAME	RATE IN DOLLARS
L-510	BRISTOL POINT	0.3431
L-512	CASTILLIAN SUBDIVISION	0.5464
L-514	MARIA GARDENS	0.2853
L-515	MICHELINE SUBDIVISION	0.6051
L-516	DORAL ISLES ANTILLES	0.9187
L-517	CARIBE SUBDIVISION	1.2998
L-518	LAFFITE SUBDIVISION	0.9194
L-519	PALAPALA	1.6051
L-520	VISCAYA VILLAS	1.1291
L-521	ANABAH GARDENS	1.1029
L-522	AUTONATION PERRINE EAST	0.2829
L-524	MICHELLE MANOR	0.6516
L-525	LLANOS AT BIRD ROAD	0.2954
L-526	RAAS SUBDIVISION 2	0.8159
L-527	DORAL MEADOWS	0.7096
L-528	GOLDVUE	0.2295
L-529	PVC ESTATES 1ST ADD	1.4515
L-530	NYURKA ESTAES	0.4432
L-531	SAMINIK SUBDIVISION	0.6190
L-532	WEITZER SERENA LAKE	0.5817
L-533	HAWKNEST	2.2729
L-534	MYSTIC PLACE	0.5639
L-537	GARDEN HILLS SUBDIVISION	1.2567
L-539	HEAVENLY ESTATES	1.4342
L-540	CENTRAL PARK ESTATES	0.2655
L-541	RIVIERA TRACE	0.6982
L-542	PALM SPRING ESTATES	0.5668
L-543	SALMA LAKES	0.7523
L-544	SINOS ESTATES	0.7358
L-545	KENDALL COUNTRY ESTATES	0.6007
L-546	COSAR SUBDIVISION	0.9073
L-547	BRIDGEPORT	0.1682
L-548	RED GARDENS	2.8373
L-549	BENT TREE COMMERCE	1.9906
L-550	WEST DADE LAND	0.2355
L-551	KARENERO	0.4421
L-553	WONDERLY ESTATES	0.2943
L-554	RESERVE @ DORAL	0.9716
L-555	BEACON @ 97	0.0500
L-556	MIAMI INT'L BUSINESS PARK	0.7876
L-557	M.I.C.C.	0.9075
L-558	INTERNATIONAL CORP	1.5213
L-559	BISCAYNE POINT SOUTH	0.2668
L-560	POINCIANA LAKES	0.4493
L-561	SAN MARINO	1.5194
L-562	OLD CUTLER FOREST	1.7357
L-563	FIVE STARS	0.4645
L-564	BIG FIVE	0.3959
L-566	PARK LAKES	0.6679

STREET LIGHTING SPECIAL TAXING DISTRICTS
FISCAL YEAR 2008 - 2009

RATES BASED ON FRONT FOOTAGE OF LOT/PARCEL

DISTRICT NUMBER	DISTRICT NAME	RATE IN DOLLARS
L-567	IBIS VILLAS	0.8833
L-568	ENCLAVE @ DORAL	1.1765
L-569	MITO	1.3080
L-570	ZOE MILLER	0.0500
L-571	BONITA GOLFVIEW	0.8862
L-572	MASTRAPA ESTATES	0.7528
L-577	PALMETTO LAKES	0.7337
L-578	DIMAURO SUBDIVISION	0.0500
L-579	BIRD GARDENS	0.7653
L-580	BRAMAN	0.1314
L-581	CORSICA PLACE	1.2369
L-582	DEERING POINT	0.3681
L-583	SUMMERWIND SUBDIVISION	0.7386
L-585	DORAL INTERNATIONAL PARK	0.1176
L-586	HAWKNEST 1ST ADDITION	0.9637
L-587	GARDEN HILLS WEST	1.3784
L-589	CRES ESTATES	0.0605
L-590	SYLVIA SUBDIVISION	0.4295
L-591	KOKI EST	1.6247
L-592	ABACO ESTATES	0.2103
L-593	ROYAL LANDINGS	0.4387
L-594	ROYAL LANDING ESTATES	0.7061
L-596	COMMUNITY PARTNERSHIPS	0.3397
L-599	SIGNATURE GARDENS	0.4198
L-600	PRESIDENTIAL ESTATES	0.9316
L-601	SUNSET LAKES ESTATES	1.1229
L-602	PALACE 1 ADD	0.0335
L-603	NICOI	1.1746
L-604	DAILY FIRST ADDITION	0.1622
L-605	DORAL COM PK	1.7988
L-606	SHIRTEE 1 & 2	0.1008
L-611	NOMAR ESTATES	0.5165
L-612	CANTAL WEST INDUSTRIAL PARK	0.1424
L-613	SUNSET APARTMENTS	0.4886
L-614	HAWKNEST 2ND ADDITION	1.3012
L-616	DORAL SAVANNAH	0.7882
L-617	COSTA DORADA	0.9225
L-618	CARTAL SUBDIVISION	0.2018
L-619	MAYTE SOUTH	0.6319
L-621	ACAPULCO	0.1468
L-622	EMERALD OAKS	0.6151
L-623	JEFFERSON @ DORAL	1.0190
L-624	VILLAS DE BARCELONA	0.3634
L-625	SAN DENIS SAN PEDRO	1.5413
L-626	DADESKY SUBDIVISION	0.1462
L-627	MIAMI INTERNATIONAL PARKWAY	0.4160
L-630	VILLA ESPERANZA	1.4931
L-631	COUNTRY PARK ESTATES	0.0500
L-632	DAILY SUBDIVISION	1.4682

**STREET LIGHTING SPECIAL TAXING DISTRICTS
FISCAL YEAR 2008 - 2009**

RATES BASED ON FRONT FOOTAGE OF LOT/PARCEL

DISTRICT NUMBER	DISTRICT NAME	RATE IN DOLLARS
L-633	VILLA REAL @ DORAL	0.6334
L-635	DON ELIAS ESTATES	0.5737
L-636	CLC SUBDIVISION	0.6003
L-637	LES JARDINS/SECRET GARDENS	2.1698
L-638	CARLISLE @ DORAL	0.1191
L-639	MANSIONS OF PINE GLENN	0.6574
L-641	LUZ ESTELA SOUTH	0.8667
L-644	MAYITO ESTATES	0.7122
L-645	CORAL REEF NURSERIES	0.8803
L-648	PUERTO BELLO AT DORAL	0.9021
L-649	VALENCIA GROVE	0.6917
L-650	SHOREWAY SUBDIVISION	1.2307
L-651	DORAL TERRACE	1.7383
L-652	DEER CREEK ESTATES	0.0000
L-653	REDLANDS EAST	0.0500
L-654	PRESERVE @ DORAL	1.1364
L-655	MARPI HOMES	0.7321
L-656	LUIS ANGEL SUBDIVISION	0.2265
L-657	OAK RIDGE FALLS 1ST ADD	0.8632
L-658	CRESTVIEW LAKES	0.9355
L-659	PINE NEEDLES EAST SEC FIVE	0.4514
L-660	BONITA GOLFVIEW PART TWO	1.6000
L-662	PONCE ESTATES	1.0685
L-664	HAMPTONS	2.2380
L-665	TRANSAL SERV. PARK	0.2301
L-666	PARK LAKES BY THE MEADOWS 3	0.7999
L-668	CASTCANA ESTATES	1.7906
L-669	FC SUBDIVISION	0.9278
L-670	KENWOOD ESTATES	1.0538
L-671	THE MANSIONS AT SUNSET	1.0564
L-672	DIMENSIONS AT DORAL	0.7087
L-674	VENETIAN LAKE	0.1507
L-676	SUPERIOR TRACE	0.4757
L-679	BIARRITZ	0.4610
L-680	BONITA	0.8500
L-682	BIRD ROAD PROPERTIES	0.0500
L-683	DIGNA GAS STATION	2.5258
L-684	TWIN LAKES	0.2245
L-686	MIGDALIA SUBDIVISION	0.0643
L-687	CASA LAGO SUBD	0.4087
L-688	KRIZIA 5TH ADDITION	0.3450
L-689	MARQUESSA SUBD.	0.0500
L-692	CHANA ROSE ESTATE	1.7272
L-695	LILANDIA SUBD.	1.0600
L-698	OAK SOUTH	0.6439
L-699	COSTA BONITA	0.0500
L-700	LAGO MAR FIRST ADD.	0.7314
L-701	LAROSE SUBDIVISION	0.5592
L-702	DOLPHIN VIEW	0.2248

**STREET LIGHTING SPECIAL TAXING DISTRICTS
FISCAL YEAR 2008 - 2009**

RATES BASED ON FRONT FOOTAGE OF LOT/PARCEL

DISTRICT NUMBER	DISTRICT NAME	RATE IN DOLLARS
L-703	BALANI SUBDIVISION	0.1226
L-704	LA ESPADA	1.5899
L-705	GENSTAR	2.0744
L-706	BISMARCK HOMES	1.4657
L-708	S.A.B. SUBD.	0.0500
L-709	TIFFANY AT SUNSET	0.0500
L-710	A.V. SUBD.	0.1541
L-711	KAYLA'S PLACE	0.1201
L-712	PARK VIEW TOWN HOMES PH 1	0.1243
L-713	PARK LAKE	0.8507
L-714	MAKO SUBDIVISION	0.7610
L-715	KAISER SUBDIVISION	0.1879
L-716	PRECIOUS HOMES AT LAKES BY THE BAY	0.3145
L-717	DCP SUBD. 1ST ADD.	0.0000
L-718	T & F SUDIVISION	0.8543
L-719	YASAMIN SUBDIVISION	0.1143
L-720	MARTA SUBD	0.1075
L-721	HIDDEN GROVE	0.7760
L-722	WEST LAKES ESTATES	0.3152
L-723	PONCE ESTATES SECTION II	0.7831
L-725	MYSTIC FOREST	0.9273
L-726	VALENCIA GROVE	0.3868
L-729	MILLENIUM SUBDIVISION	0.3176
L-732	MIRACLE WEST	1.0562
L-733	SUNSET LAKES ESTATES	0.0500
L-734	BRECKINRIDGE ESTATES	0.7720
L-735	PARK LAKES BY THE MEADOWS 4 & 5	0.6523
L-736	WATERSEDGE	0.0500
L-739	GC CORP. I.A.D.	0.1955
L-740	PARK LAKE BY THE MEADOWS PH 6	0.1203
L-744	KRIZIA SUBDIVISION	0.1033
L-745	ESTATES HOMES	0.5850
L-746	GABRIELLA SUBDIVISION	0.9996
L-747	CENTURY PARK/VILLAS	0.1909
L-748	BIARRITZ 2	0.1410
L-749	REDLANDS FOREST	0.5216
L-750	MILLER SOUTH	0.2190
L-751	SUNSET POINTE	0.9823
L-752	NITO SUBDIVISION	0.1343
L-753	ERICA GARDENS	0.5200
L-754	CRESTVIEW LAKES 1 & 2 ADD.	0.6971
L-755	STEPHANIE'S SUBDIVISION	0.1580
L-756	CANERO'S OAK	0.0500
L-760	LAROC ESTATES	0.0500
L-761	ROYALTON	0.1944
L-764	MILLER COVE 1ST ADD.	0.2300
L-765	MARBELLA ESTATES	0.0500
L-766	SUNSET FARMS	1.3195
L-771	NUNEZ HOMES	0.1820

STREET LIGHTING SPECIAL TAXING DISTRICTS
FISCAL YEAR 2008 - 2009

RATES BASED ON FRONT FOOTAGE OF LOT/PARCEL

DISTRICT NUMBER	DISTRICT NAME	RATE IN DOLLARS
L-773	LAKES BAY SEC. 14	0.3518
L-774	KENDALLAND	0.0500
L-776	MINDI SUBDIVISION	0.0500
L-777	CHIU SUBDIVISION	0.0500
L-779	SELLA SUBDIVISION	0.7314
L-783	ESPLANADAS	0.6303
L-785	MILLER COVE	0.0500
L-786	EFM ESTATES SECS. 1-4	0.0500
L-787	EMERALD	1.3579
L-788	KENDALL BREEZE	0.4060
L-790	TAMIAMI GEFEN INDUSTRIAL PARK	0.0500
L-791	A.B. AT TAMIAMI TRAIL	0.3374
L-793	LAKES OF TUSCANY PH.1	2.8145
L-797	CHILDREN PLAZA	0.0500
L-801	MILON VENTURE	0.0500
L-802	REDLANDS ESTATES	0.2089
L-803	RENAISSANCE ESTATES	0.2447
L-804	KENDALAND CENTER	0.0500
L-807	ED-MAR ESTATES	0.1236
L-808	GRAND LAKES	0.3414
L-810	REDLAND'S COVE	0.6856
L-814	MILYA SUBDIVISION	0.4989
L-816	SHOMA VILLAS @ CC OF MIAMI	0.0500
L-817	CEDAR WEST HOMES	0.4247
L-818	HETI SUBDIVISION	0.4043
L-819	VEGA CORAL WAY SUBDIVISION	0.5784
L-820	EGRET LAKES	0.0000
L-821	ALTURAS DE BUENA VISTA	0.0500
L-823	NILO SUBDIV.	1.4000
L-824	HAINLIN MILL ESTATES SEC. 4	0.0500
L-826	NORTH LAKE PARK	0.0500
L-827	PRECIOUS EXECUTIVE HOMES	2.2960
L-828	ROSEWOOD HOMES	0.5007
L-829	MIRACLE WEST 1st. ADD.	1.1200
L-830	CAMINO REAL ESTATES & FIRST ADD.	0.7360
L-831	EVE ESTATES	0.0500
L-832	WOODLANDS	0.0500
L-833	DORAL POINTE	0.2649
L-834	HERMILIO SUBDV.	2.3359
L-837	MARDEL ESTATES	0.3378
L-839	NICOLLE SUBDIVISION	0.4403
L-840	HELENA HOMES	0.5546
L-841	D.V.H. ESTATES	0.0500
L-842	CORAL WEST HOMES	1.2858
L-844	OAK SOUTH ESTATES	0.2720
L-846	MOTHER OF CHRIST SUBD.	0.1595
L-847	ALINA ESTATES	0.0500
L-848	EMERALD ISLES	0.0500
L-849	LAKES BY THE BAY SOUTH COMMONS	0.9989

**STREET LIGHTING SPECIAL TAXING DISTRICTS
FISCAL YEAR 2008 - 2009**

RATES BASED ON FRONT FOOTAGE OF LOT/PARCEL

DISTRICT NUMBER	DISTRICT NAME	RATE IN DOLLARS
L-850	MILLER'S LANDING	0.0500
L-853	KOKI ESTATES	0.0500
L-855	SPANISH GARDEN VILLAS	1.0848
L-856	JESSLYN SUBDIVISION	0.1819
L-857	NORTH PALM ESTATES	0.0500
L-858	HAILIN REEF NORTH	0.4664
L-862	GRANADA HOMES ESTATES	0.0500
L-863	CASA LAGO FIRST ADD.	0.0753
L-864	TUSCANY PLACE	0.6661
L-865	WAL-MART / HIALEAH	10.5132
L-866	SALCINES	0.0500
L-867	ISABELLA ESTATES	0.0500
L-870	CUDIMAR @BLACK POINT MARINA	0.0500
L-871	SAN VALENTIN	0.0500
L-873	V & Q HOLDINGS	0.5377
L-875	FLORECIA ESTATES	1.0185
L-876	MILLER GROVE	0.0500
L-877	GEFEN-MAISEL	0.0500
L-880	BISCAYNE DRIVE ESTATES	0.3644
L-881	TUSCAN LAKE VILLAS	0.0500
L-883	DEER CREEK ESTATES 1st. ADD,	0.4279
L-885	SUSSYAN SUBDIV.	1.6000
L-886	EDEN LAKE	0.1799
L-887	DANIELLE PARTRICK	0.5477
L-891	COUNTRY SITE @ FIRST ADD.	0.0500
L-892	MELQUIADES SUBD	0.0500
L-893	KINGDOM DREAMS	0.2654
L-894	VILLAS DEL CAMPO	0.5724
L-895	CENTURY ESTATES & 1ST ADD.	0.6223
L-897	SOUTH GATE	1.4534
L-898	SABRINA TWINHOMES SUBDIVISION	1.6822
L-902	FAVA ESTATES	0.5633
L-904	LA COSTA @ OLD CUTLER 1	0.6011
L-908	MICA SUBDIVISION & 1st. ADD.	0.0000
L-909	PRECIOUS FOREST HOMES	0.4641
L-912	NOVEMBER HEIGHTS	2.1180
L-913	KING'S HOMES	0.3205
L-915	ESTATES HOMES 2ND. ADD.	0.4084
L-916	DORAL ISLES NORTH SECS. 1 & 2	0.5362
L-918	MILLER LAKE	0.0500
L-919	ANACO ESTATES	0.0500
L-921	STEPHANIE SUBDIV.	0.0500
L-923	CHATEAUBLEAU MANSIONS	0.3648
L-924	SPRING WEST ESTATES	0.0500
L-925	KEYSTONE	0.0500
L-927	AILEEN SUBD	0.0500
L-928	PELICAN BAY @ OLD CUTLER	0.0500
L-929	CEDAR WEST HOMES TWO	0.7097
L-931	MYSTIC FOREST TWO	0.0500

STREET LIGHTING SPECIAL TAXING DISTRICTS
FISCAL YEAR 2008 - 2009

RATES BASED ON FRONT FOOTAGE OF LOT/PARCEL

DISTRICT NUMBER	DISTRICT NAME	RATE IN DOLLARS
L-932	BENT TREE BRIARCLIFF	0.0500
L-933	IBIS VILLAS AT DORAL	0.5017
L-934	FLAMINGO HOMES	0.7728
L-937	RIVERSIDE SUBDV.	0.0500
L-939	BLUEWATERS SUBDIVISION	0.0500
L-940	PETE'S PLACE	0.2618
L-943	ANACO ESTATES FIRST ADD.	0.0500
L-947	SOUTH POINT COVE	0.0500
L-948	HOMESTAR LANDINGS	0.0500
L-951	PARK VIEW ESTATES	0.0500
L-954	KING'S ESTATES	0.2939
L-956	ETHEREAL SUBDIVISION	0.5849
L-959	PINE MANOR	1.8000
L-962	SPICEWOOD SUBDIVISION	0.0500
L-963	MUSTANG RANCH	0.4614
L-966	LETI SUBDIV.L	1.5160
L-967	CMGD SUBDIVISION	0.0500
L-968	BELEN ESTATES	0.3177
L-970	SILVER PALM LAKE	0.2062
L-971	CENTURY GARDENS	0.0500
L-973	VIRGINIA ESTATES	0.7239
L-974	COSTA AZUL HOMES	1.5110
L-981	HAINLIN MILLS PARK VIEW	0.1007
L-983	J.C. KERN	0.7330
L-987	ELISE ESTATES	0.4989
L-988	SANTA MONICA	0.0500
L-995	HELENA HOME FIRST ADD.	0.0500
L-998	SOTO MANSIONS	0.9464
L-1003	CHRISTOPHER GARDENS	0.0500
L-1006	MOODY DRIVE ESTATES 1st. ADD.	0.0500
L-1009	CHRISTY'S ESTATES	1.1541
L-1015	HILDA'S ESTATES SUBDIV.	1.0700
L-1018	SILVER PALM HOMES	0.0500
L-1021	BEACON LAKES PHASE ONE	0.0500
L-1024	OLD COUNTRY ROAD ESTATES	0.6683
L-1027	CHADUSTRY ESTATES	0.6536
L-1028	VISTA TRACE SUBDIVISION	0.0500
L-1034	LETI SUBDIV. 1st. ADD.	1.2680
L-1036	CENTURY PRESTIGE	0.2479
L-1038	OLIVIA'S SUBDIVISION	0.0500
L-1039	BREEZE AT GALLOWAY	0.0872
L-1042	GRANADA RANCH ESTATES	0.0500
L-1046	CENTURY BREEZE EAST	0.0500
L-1047	RIVENDALL	0.0500
L-1054	CUTLER BREEZE	0.0500
L-1055	CHATEAU ROYAL ESTATES	0.3417
L-1056	CUTLER BAY PALMS	0.0500
L-1060	SABLE PALM ESTATES	0.4525
L-1061	PINEWOOD PARK EXTENSION	0.0500

**STREET LIGHTING SPECIAL TAXING DISTRICTS
FISCAL YEAR 2008 - 2009**

RATES BASED ON FRONT FOOTAGE OF LOT/PARCEL

DISTRICT NUMBER	DISTRICT NAME	RATE IN DOLLARS
L-1062	NARANJA GARDENS	0.0500
L-1063	MORNINGSIDE	1.2210
L-1064	NILO ESTATES	0.0500
L-1065	MATAH SUBDV.	0.0500
L-1067	MELGOR ESTATES	0.5650
L-1068	LEYVA SUBDV.	0.0500
L-1072	SILVER GROUP SUBDIV.	2.0000
L-1076	ZAMORA'S GROVE	0.0500
L-1077	CALIFORNIA CLUB ESTATES	1.1238
L-1080	SOUTH INDIAN SUBDIVISION	0.0500
L-1082	RIEUMONT ESTATES	1.3560
L-1086	SILVER PALM EAST AND WEST	1.5530
L-1090	VITRAN AT NARANJA ESTATES	0.2827
L-1091	BLACK CREEK HOMES	0.1727
L-1092	ABEL HOMES AT NARANJA VILLAS	0.0500
L-1093	MANDARIN LAKES	0.0500
L-1097	REDLAND EAST 1st. ADD,	1.4860
L-1098	ZAMORA'S GROVE 1st. ADD.	1.5530
L-1105	BUDDY'S PARADISE	1.0220
L-1107	B.M.S. KENDALL	1.8650
L-1108	PETERSON	0.0500
L-1109	REDLANDS COLONIAL ESTATES	0.0500
L-1110	VANY SUBDIV.	1.8960
L-1113	ALEXANDRIA ESTATES	0.4703
L-1125	B.B.E. SUBDIV.	1.1390
L-1130	COURTS AT TUSCANY NORTH	0.0500
L-1132	EVERGREEN GARDEN ESTATES	1.0900
L-1136	SOUTH POINT 1st. ADD.	1.2310
L-1138	BEACON AT DORAL	1.7262
L-1141	PARKVIEW CONDOMINIUMS	2.9160
L-1152	FOREST LAKE PARADISE	0.0500
L-1169	BHM EAST CAMPUS EXPANSION	2.2240
L-1174	RIVIERA GRAND ESTATES	0.9820
L-1206	BDG KENDALL 162	0.9090
L-1210	CEDAR WEST ESTATES	1.0760

**SECURITY GUARD SPECIAL TAXING DISTRICTS
FISCAL YEAR 2008-2009**

RATES ON UNIT BASIS PARCEL/LOT EQUALS ONE UNIT

DISTRICT NUMBER	DISTRICT NAME	RATE IN DOLLARS
G143	PALM & HIBISCUS IS.	1,233.50
G152	STAR ISLAND	6,186.81
G157	MIAMI LAKES LOCH L.	2,087.64
G187	HAMMOCK OAKS HARBOR	1,870.82
G189	BELLE MEADE IS.	3,509.45
G191	N DADE C.C./ANDOVER	545.20
G193	KEYSTONE POINT	623.79
G194	HIGHLAND GARDENS	1,164.46
G195	BELLE MEADE	557.77
G196	HIGHLAND RANCH EST.	2,499.31
G197	SANS SOUCI	1,306.78
G198	ALLISON ISLAND	4,248.20
G199	BISCAYNE BEACH	1,837.74
G201	BISCAYNE POINT	579.81
G203	COVENTRY SECURITY	5,818.35
G204	OLD CUTLER BAY	3,430.81
G205	NO BAY ISLAND SEC	1,289.36
G208	DEVONWOOD	2,109.94
G209	PINE BAY ESTATES	2,806.59
G210	EASTERN SHORES 1ST ADD	1,195.04
G216	MIAMI LAKES SECTION 1	247.53
G217	OAK FOREST STATIONARY	2,366.89
G218	OAK FOREST ROVING	1,500.59
G220	HIGHLAND LAKES	372.07
G221	ENCHANTED LAKE	1,890.43
G222	HAMMOCK/LAKE BANYON DR.	1,907.13
G223	GABLES BY THE SEA	687.62
G226	ROYAL OAKS SECTION 1	628.12
G227	EASTERN SHORES SEC GD	180.84
G228	SNAPPER CREEK LAKES	1,820.08
G229	COCOPLUM PHASE 1	1,525.37
G231	SUNRISE HARBOR SEC GD	1,960.48
G232	FOUR WAY LODGE EST SEC GD	4,127.11
G234	BAY HEIGHTS SEC GD	1,521.66
G235	KINGS BAY SEC GD	1,181.88
G236	BRICKELL FLAGLER PLAZA SG	4,254.56
G237	MORNINGSIDE SEC GD	827.55
G240	DAVIS PONCE ROV PATROL	1,135.52
G241	ENTRADA SEC GD	4,279.62
G242	FAIRHAVEN ROV PATROL	1,911.91
G248	NATOMA ROV PATROL	280.58
G249	ROYAL OAKS EAST	702.74
G256	LAKES BY THE BAY SO. COM.	102.34
G258	SABAL PALM ROV PATROL	425.90

**LAKE MAINTENANCE SPECIAL TAXING DISTRICTS
FISCAL YEAR 2008-2009**

RATES ON UNIT BASIS PARCEL/LOT EQUALS ONE UNIT

DISTRICT NUMBER	DISTRICT NAME	RATE IN DOLLARS
M-263	PARK LAKES BY THE MEAD. PH. 3	0.0082
M-270	HIGHLAND LAKES LAKE MAINT.	142.1199
M-307	CANDLEWOOD LAKE	213.4418

**LANDSCAPE MAINTENANCE SPECIAL TAXING DISTRICTS
FISCAL YEAR 2008-2009**

RATES BASED ON SQUARE FOOTAGE OF LOT/PARCEL

DISTRICT NUMBER	DISTRICT NAME	RATE IN DOLLARS
M-099	KENDALE LAKES	0.0090
M-178	AIR PARK	0.0125
M-188	ROYAL HARBOR	0.0307
M-198	SKY LAKE	0.0075
M-199	DOLPHIN CENTER	0.0289
M-204	FREE ZONE INDUSTRIAL	0.0100
M-205	WESTWIND LAKES	0.0292
M-206	MEDITERRANIA	0.0110
M-208	LIMEWOOD GROVE	0.0330
M-212	EAST OAKMONT DR	0.0278
M-215	FOREST VIEW	0.0058
M-217	LEDREW ESTATES	0.0337
M-218	ALLISON ESTATES	0.0210
M-223	FOREST LAKES	0.0183
M-229	WEST KENDALL BEST	0.0106
M-232	SHOMA/TAMIAMI II	0.0679
M-234	ARISTOTLE SUBDIV.	0.0233
M-235	OLD CUTLER HOMES	0.0573
M-240	CORSICA	0.0344
M-241	DORAL PARK	0.0127
M-243	SINOS ESTATES	0.0655
M-244	GARDEN HILLS SUBDIV.	0.0415
M-245	DORAL ISLES	0.0100
M-246	WONDERLY ESTATES	0.0486
M-247	PARK LAKES MULTI	0.0191
M-248	INTERIAN HOMES	0.0523
M-249	CORSICA PLACE	0.0410
M-251	GARDEN HILLS WEST	0.0248
M-252	ROYAL LANDINGS EST	0.0846
M-253	ROYAL LANDINGS MULTI	0.0157
M-254	SAN DENIS-SAN PEDRO M	0.0643
M-257	PONCE ESTATES MULTI	0.0453
M-258	SHOREWAY SUBDIV.	0.0191
M-259	VENETIAN LAKE MULTI	0.0541
M-260	MARPI HOMES MULTI	0.0763
M-266	CASA LAGO MULTI	0.0304
M-273	PONCE EST. SEC. 2	0.0563
M-275	MOODY DRIVE	0.0279
M-276	WATERSEdge MULTI	0.0861
M-277	PARK LAKE MEAD. PH 4	0.0683
M-279	MANGUS	0.0482
M-285	ERICA GARDENS	0.0566
M-287	PARK LAKES BY THE MEAD. PH. 6	0.0265
M-292	VALENCIA GROVE ESTATES	0.0188
M-293	CRESTVIEW LAKE 1 & 2 ADD.	0.0495
M-295	MILLER COVE 1ST. ADD.	0.0202
M-297	KENDALLAND MULTI	0.0350

**LANDSCAPE MAINTENANCE SPECIAL TAXING DISTRICTS
FISCAL YEAR 2008-2009**

RATES BASED ON SQUARE FOOTAGE OF LOT/PARCEL

DISTRICT NUMBER	DISTRICT NAME	RATE IN DOLLARS
M-299	CAPRI HOMES	0.0579
M-300	SELLA SUBDIV.	0.0330
M-302	MILLER COVE	0.0535
M-309	MILON VENTURE	0.0473
M-310	RENAISSANCE ESTATES	0.0633
M-311	LAUREN'S POND	0.0480
M-312	GRAND LAKES	0.0493
M-314	LAROC ESTATES	0.0164
M-321	HELENA HOMES	0.0221
M-323	OAK SOUTH ESTATES	0.0238
M-329	CORAL WEST HOMES	0.1034
M-330	NORTH PALM ESTATES	0.0131
M-331	HAILIN REEF NORTH	0.0216
M-333	GENSTAR	0.0575
M-334	CASA LAGO 1st ADD	0.0323
M-339	FLORENCIA ESTATES	0.0330
M-340	BISCAYNE DRIVE ESTATES	0.0121
M-343	EDEN LAKE	0.0445
M-344	DANIELLE PATRICK SUBDIV.	0.0203
M-345	COUNTRYSIDE & 1st. ADD.	0.0562
M-346	KINGDOM DREAMS	0.0758
M-348	CENTURY ESTATES & 1st. ADD.	0.0713
M-350	FAVA ESTATES	0.0351
M-353	PRECIOUS FOREST HOMES	0.0274
M-355	BALANI SUBDIV.	0.0295
M-358	MILLER LAKES	0.0742
M-361	BONITA GULF VIEW 2nd. ADD.	0.0213
M-362	KEYSTONE	0.0171
M-363	AILEEN SUBDIV.	0.0621
M-365	CEDAR WEST HOMES TWO	0.1042
M-376	JORDAN'S LANDING	0.0346
M-377	FLAMINGO HOMES	0.0252
M-385	HOMESTAR LANDING	0.0531
M-386	KINGS ESTATES	0.0000
M-387	COSMOPOLITAN ROADWAY MULTI	0.0049
M-399	CEDAR WEST HOMES THREE	0.0364
M-408	SOUTH KENDALL ESTATE	0.0057
M-409	CAMINO REAL ESTATES 1ST ADD.	0.0178
M-412	J.C. KERN	0.0725
M-418	RENAISSANCE RANCHES	0.0073
M-421	CHRISTOPHER GARDENS	0.0200
M-439	OLIVIA'S SUBDIV.	0.0365
M-442	CHADUSTRY ESTATES	0.0134
M-444	ZAMORA ESTATES	0.0059
M-452	DEER CREEK ESTATES 1st. ADD.	0.0159
M-454	CUTLER BREEZE	0.0631

**ROAD MAINTENANCE SPECIAL TAXING DISTRICT
FISCAL YEAR 2008-2009**

RATE ON UNIT BASIS

DISTRICT NUMBER	DISTRICT NAME	RATE IN DOLLARS
M-467	LES CHALETS II	245.08

COUNTYWIDE EMERGENCY CONTINGENCY RESERVE FUND
(Fund 010, Subfund 020)

2008-09

Transfer from Countywide General Fund	\$10,000,000
Carryover	67,640,000
Interest Earnings	<u>1,515,000</u>
 Total	 <u>\$79,155,000</u>

Expenditures:

Countywide Emergency Contingency Reserve*	<u>\$79,155,000</u>

*Note: \$500,000 of this reserve has been designated for the purchase of hurricane shelter supplies, and other emergency preparedness in the event a disaster is declared.

UMSA EMERGENCY CONTINGENCY RESERVE FUND
(Fund 010, Subfund 021)

Revenues:

2008-09

Carryover	\$3,076,000
Interest Earnings	<u>69,000</u>
 Total	 <u>\$3,145,000</u>

Expenditures:

UMSA Emergency Contingency Reserve	<u>\$3,145,000</u>

FIRE RESCUE
Fire Rescue District
(Fund 011, Subfund 111) TYPE = SF

Revenues:

2008-09

Property Taxes (Tax Roll: \$148,559,436,879)	\$311,435,000
Transfer from Countywide General Fund	130,000
Carryover	36,054,000
Ground Transport Fees	20,000,000
Plans Review and Permit Fees	4,800,000
Inspection Fees	4,200,000
Other Fire Prevention Fees	225,000
Special Services Revenue	1,600,000
Reimbursement from Miami-Dade Aviation Department	1,228,000
Reimbursement from Miami-Dade Seaport Department	2,500,000
Reimbursement from Miami-Dade Water and Sewer Department	500,000
Interest	2,579,000
Rental Office Space	260,000
Miscellaneous	<u>386,000</u>
 Total	 <u>\$385,897,000</u>

Expenditures:

Fire Protection and Emergency Medical Rescue Operations	\$329,722,000
Dial-A-Life	130,000
Administrative Reimbursement	11,188,000
Transfer to Debt Service (Fund 213, Projects 213425, 213528, 213530, 213625, and 214103)	10,256,000
Transfer to Lifeguard and Ocean Rescue Services (Fund 011, Subfund 118)	1,158,000
Reserve for Contingency	1,650,000
Reserve for Enhanced & Future Services	30,793,000
Reserve for Tax Equalization	<u>1,000,000</u>
 Total	 <u>\$385,897,000</u>

**Air Rescue
(Fund 011, Subfund 112)**

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$1,442,000
Transfer from Countywide General Fund	9,925,000
Transfer from Public Health Trust	<u>900,000</u>
Total	<u>\$12,267,000</u>
 <u>Expenditures:</u>	
Operating Expenditures	<u>\$12,267,000</u>

**Developer Donations
(Fund 011, Subfund 114)**

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$245,000
Interest Earnings	<u>7,000</u>
Total	<u>\$252,000</u>
 <u>Expenditures:</u>	
Construction and Future Year Expenditures	<u>\$252,000</u>

**Hazardous Materials Trust Fund
(Fund 011, Subfund 116)**

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$973,000
Interest Earnings	<u>30,000</u>
Total	<u>\$1,003,000</u>
 <u>Expenditures:</u>	
Trust Fund Activities and Reserves	<u>\$1,003,000</u>

**Anti-Venom Program
(Fund 011, Subfund 118)**

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Countywide General Fund	\$628,000
Miscellaneous Fees	<u>300,000</u>
Total	<u>\$928,000</u>
 <u>Expenditures:</u>	
Anti-Venom Program Expenditures	<u>\$928,000</u>

**Lifeguarding and Ocean Rescue Services
(Fund 011, Subfund 118)**

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Fire Rescue District (Fund 011, Subfund 111)	\$1,158,000
Transfer from Countywide General Fund	<u>23,500,000</u>
Total	<u>\$24,658,000</u>
<u>Expenditures:</u>	
Fire Boat Expenditures	\$3,028,000
Marines Services Expenditures	1,158,000
Motorcycle Emergency Response Team Expenditures	886,000
Fire Apprentice Program Expenditures	500,000
Dive Operations Expenditures	1,099,000
Hazard Materials Expenditures	1,449,000
Communications Expenditures	10,584,000
Lifeguarding and Ocean Rescue Expenditures	4,120,000
Other Operating Expenditures	<u>1,834,000</u>
Total	<u>\$24,658,000</u>

**Fire Rescue Emergency Contingency Reserve Fund
(Fund 011, Subfund 120)**

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$16,800,000
Interest Earnings	<u>420,000</u>
Total	<u>\$17,220,000</u>
<u>Expenditures:</u>	
Emergency Contingency Reserve	<u>\$17,220,000</u>

**Miami-Dade Aviation Fire Rescue Services
(Fund 011, Subfund 121)**

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Miami International Airport	<u>\$18,701,000</u>
<u>Expenditures:</u>	
Miami-Dade Aviation Fire Rescue Services	<u>\$18,701,000</u>

**OFFICE OF GRANTS COORDINATION
(Fund 030)**

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Countywide General Fund	\$4,291,000
Transfer from UMSA General Fund	<u>185,000</u>
Total	<u>\$4,476,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$4,154,700
Fairchild Tropical Gardens	<u>321,300</u>
Total	<u>\$4,476,000</u>

**GENERAL SERVICES ADMINISTRATION
Vehicle Replacement Trust Fund
(Fund 030, Subfund 001)**

<u>Revenues:</u>	<u>2008-09</u>
Vehicle Charges	\$23,954,000
Interest Income	<u>300,000</u>
Total	<u>\$24,254,000</u>

<u>Expenditures:</u>	
New Replacement Vehicle Purchases	\$20,298,000
Transfer to Fleet Capital Projects (Fund 030, Subfund 004)	2,100,000
Operating Expenditures	<u>1,856,000</u>
Total	<u>\$24,254,000</u>

**GENERAL SERVICES ADMINISTRATION
Parking and Retail Operations
(Fund 030, Subfunds 002 and 003)**

<u>Revenues:</u>	<u>2008-09</u>
Parking Revenue	\$3,490,000
Carryover	1,563,000
Retail Revenue	<u>365,000</u>
Total	<u>\$5,418,000</u>

<u>Expenditures:</u>	
Parking Operations Cost	\$3,356,000
Equipment Acquisition	216,000
Transfer to Administration (Fund 050, Subfund 017)	95,000
Transfer to Real Estate Management Section (Fund 050, Subfund 017)	516,000
Operating Reserves	1,065,000
Retail Operations Costs	<u>170,000</u>
Total	<u>\$5,418,000</u>

**GENERAL SERVICES ADMINISTRATION
Fleet Capital Projects
(Fund 030, Subfunds 004 and 005)**

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$8,084,000
Environmental Resources Management Environmental Surcharge	1,192,000
Transfer from Vehicle Replacement Fund (Fund 030, Subfund 001)	2,100,000
Labor Surcharge for Capital Projects	<u>400,000</u>
Total	<u>\$11,776,000</u>

<u>Expenditures:</u>	
Environmental Resources Management Fuel Tank Replacements	\$1,050,000
Fleet Facility Construction Projects	7,880,000
Reserves for Replacement of the Equipment Management System	2,000,000
Operating Expenditures	<u>846,000</u>
Total	<u>\$11,776,000</u>

**GENERAL SERVICES ADMINISTRATION
Facilities and Utilities Management Building Reserve Fund
(Fund 030, Subfund 006)**

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$1,733,000
Transfer from Internal Service Operations (Fund 050)	<u>1,450,000</u>
Total	<u>\$3,183,000</u>
<u>Expenditures:</u>	
Transfer to Building Construction Reserve	<u>\$3,183,000</u>

**MUNICIPAL SERVICES TRUST FUND
Mitigation Payments
(Fund 030, Subfund 011)**

<u>Revenues:</u>	<u>2008-09</u>
City of Hialeah Gardens Mitigation Payment	\$26,000
Town of Medley Mitigation Payment	486,000
City of North Miami Mitigation Revenue	30,000
Florida City Mitigation Revenue	<u>21,000</u>
Total	<u>\$563,000</u>
<u>Expenditures:</u>	
MDPD Expenditures in the vicinity of the City of Hialeah Gardens	\$26,000
MDPD Expenditures in the vicinity of the Town of Medley and other Town of Medley related expenditures	486,000
MDPD Expenditures in the vicinity of the City of North Miami and other City of North Miami related expenditures	30,000
MDPD Expenditures in the vicinity of the Florida City and other Florida City related expenditures	<u>21,000</u>
Total	<u>\$563,000</u>

**OFFICE OF ECONOMIC DEVELOPMENT COORDINATION
Economic Development Program
(Fund 030, Subfund 020)**

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Countywide General Fund	\$779,000
Transfer from Beacon Council	<u>200,000</u>
Total	<u>\$979,000</u>
<u>Expenditures:</u>	
Economic Development Activities	<u>\$979,000</u>

**MIAMI-DADE POLICE DEPARTMENT (MDPD)
Municipal Police Services Account
(Fund 030, Subfund 021)**

<u>Revenues:</u>	<u>2008-09</u>
City of Doral Mitigation Payment	\$10,130,000
City of Doral Optional Service Payment	<u>131,000</u>
Total	<u>\$10,261,000</u>
<u>Expenditures:</u>	
MDPD Expenditures in the vicinity of the City of Doral	\$10,130,000
MDPD Optional Service Expenditures for the City of Doral	<u>131,000</u>
Total	<u>\$10,261,000</u>

ANIMAL SERVICES
Animal Care and Control
(Fund 030, Subfund 022, Project 022111)

<u>Revenues:</u>	<u>2008-09</u>
Animal Care and Control License Fees	\$4,355,000
Animal Care and Control Other Fees	591,000
Animal Care and Control Fines	1,200,000
Transfer from Countywide General Fund	<u>3,195,000</u>
Total	<u>\$9,341,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$9,341,000</u>

OFFICE OF CAPITAL IMPROVEMENT
(Fund 030, Subfund 023)

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Capital Funds (Capital Working Fund)	\$2,942,000
Building Better Communities Bond Interest	1,909,000
Safe Neighborhood Parks Bond Interest	<u>231,000</u>
Total	<u>\$5,082,000</u>
<u>Expenditures:</u>	
Administrative Reimbursement	\$158,000
Operating Expenditures	<u>4,924,000</u>
Total	<u>\$5,082,000</u>

MIAMI-DADE POLICE DEPARTMENT (MDPD)
911 Emergency Fee
(Fund 030, Subfunds 025 and 035)

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$7,331,000
911 Landline Emergency Fee	6,593,000
911 Wireless Fee	7,408,000
Interest	<u>215,000</u>
Total	<u>\$21,547,000</u>
<u>Expenditures:</u>	
Miami-Dade Police Department Expenditures	\$10,350,000
Enterprise Technology Services Department Expenditures	1,330,000
Municipal Expenditures	4,683,000
Capital Furniture and Equipment	2,978,000
Reserve for Future Capital Equipment Acquisition	<u>2,206,000</u>
Total	<u>\$21,547,000</u>

MIAMI-DADE POLICE DEPARTMENT (MDPD)
Municipal Police Services Account
(Fund 030, Subfund 026)

<u>Revenues:</u>	<u>2008-09</u>
Town of Miami Lakes Mitigation Payment	\$1,806,000
Town of Miami Lakes Local Police Patrol Services Contractual Payment	6,979,000
Town of Miami Lakes Optional Service Payment	<u>117,000</u>
Total	<u>\$8,902,000</u>

<u>Expenditures:</u>	
MDPD Expenditures in the vicinity of the Town of Miami Lakes	\$1,806,000
MDPD Local Police Patrol Expenditures for Town of Miami Lakes	6,979,000
MDPD Optional Service Expenditures for Town of Miami Lakes	<u>117,000</u>
Total	<u>\$8,902,000</u>

MIAMI-DADE POLICE DEPARTMENT (MDPD)
Municipal Police Services Account
(Fund 030, Subfund 027)

<u>Revenues:</u>	<u>2008-09</u>
Village of Palmetto Bay Mitigation Payment	\$1,669,000
Village of Palmetto Bay Local Police Patrol Services Contractual Payment	6,212,000
Village of Palmetto Bay Optional Service Payment	<u>92,000</u>
Total	<u>\$7,973,000</u>

<u>Expenditures:</u>	
MDPD Expenditures in the vicinity of the Village of Palmetto Bay	\$1,669,000
MDPD Local Police Patrol Expenditures for Village of Palmetto Bay	6,212,000
MDPD Optional Service Expenditures for Village of Palmetto Bay	<u>92,000</u>
Total	<u>\$7,973,000</u>

OFFICE OF NEIGHBORHOOD COMPLIANCE
(Fund 030, Subfund 029)

<u>Revenues:</u>	<u>2008-09</u>
Transfer from UMSA General Fund	\$5,214,000
Transfer from Countywide General Fund	131,000
Code Enforcement Fines/Liens	3,801,000
Transfer from the Office of Community and Economic Development (CDBG)	<u>662,000</u>
Total	<u>\$9,808,000</u>

<u>Expenditures:</u>	
Operating Expenditures	<u>\$9,808,000</u>

FINANCE
(Fund 030, Subfund 031)

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$11,443,000
Bond Administration Fees and Charges	1,751,000
Tax Collector Ad Valorem Fees	17,197,000
Tax Collector Auto Tag Fees	11,950,000
Tourist Tax Collection Fees	2,726,000
Local Business Tax receipt Fees	<u>3,350,000</u>
Total	<u>\$48,417,000</u>
 <u>Expenditures:</u>	
Bond Administration Operating Expenditures	\$2,311,000
Tax Collector Operating Expenditures	27,474,000
Director and Controller Operating Expenditures	7,410,000
Transfer to Capital Outlay Reserve (Fund 310, Subfund 313)	<u>11,222,000</u>
Total	<u>\$48,417,000</u>

CONSUMER SERVICES
(Fund 030, Subfund 032, Various Projects)

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Countywide General Fund	\$871,000
Fees and Charges	7,856,000
Local Business Tax Receipt	471,000
Code Fines and Lien Collections	856,000
Interagency Transfers	441,000
Transfer from Consumer Services (Fund 110)	115,000
Carryover	<u>2,118,000</u>
Total	<u>\$12,728,000</u>
 <u>Expenditures:</u>	
Operating Expenditures	\$12,248,000
Administrative Reimbursement	239,000
Payment of County Rent to General Services Administration	<u>241,000</u>
Total	<u>\$12,728,000</u>

CULTURAL PROGRAMS
Museum Operating Grants
(Fund 030, Subfund 033)

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Two-Thirds Convention Development Tax (Fund 160)	\$2,975,000
Transfer from Countywide General Fund	<u>1,016,000</u>
Total	<u>\$3,991,000</u>
 <u>Expenditures:</u>	
Miami Art Museum (MAM) Operating Grant	\$1,501,000
Miami Science Museum Operating Grant	1,049,000
Historical Association of Southern Florida (HASF) Operating Grant	1,062,000
Payment of County Rent to General Services Administration (MAM)	192,000
Payment of County Rent to General Services Administration (HASF)	<u>187,000</u>
Total	<u>\$3,991,000</u>

BUILDING CODE COMPLIANCE
(Fund 030, Subfund 034, Various Projects)

<u>Revenues:</u>	<u>2008-09</u>
Board Fees and Book Sales	\$230,000
Carryover	7,297,000
Code Compliance Fees	2,500,000
Code Fines / Lien Collections	151,000
Contractor's Licensing and Enforcement Fees	1,891,000
Fees and Charges	415,000
Interest Earnings	396,000
Product Control Certification Fees	<u>2,500,000</u>
Total	<u>\$15,380,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$14,268,000
Administrative Reimbursement	406,000
Payment of County Rent to General Services Administration	<u>706,000</u>
Total	<u>\$15,380,000</u>

CLERK OF COURTS
Non-Court Related Clerk Fees
(Fund 030, Subfund 036)

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$63,000
Value Adjustment Board	375,000
Code Enforcement Revenue	1,243,000
Marriage License Fees	1,201,000
County Recorder	17,870,000
Clerk of the Board	8,000
Miscellaneous Revenues	<u>580,000</u>
Total	<u>\$21,340,000</u>
<u>Expenditures:</u>	
Non-Court Operations	<u>\$21,340,000</u>

PUBLIC WORKS
Special Operations
(Fund 030, Subfund 037, Various Projects)

<u>Revenues:</u>	<u>2008-09</u>
Construction and Land Development Carryover	\$1,742,000
Special Taxing Administration Carryover	290,000
Construction Permit Fees	3,372,000
Construction Telecommunications	1,000,000
Land Development Plat Fees	1,160,000
FDOT Payment	2,077,000
Special Taxing Districts -- Interfund Transfer	<u>2,555,000</u>
Total	<u>\$12,196,000</u>
<u>Expenditures:</u>	
Construction and Subdivision Control	\$5,160,000
Land Development Operation	1,250,000
Special Taxing Districts Administration	2,655,000
Reimburse General Fund Expenditures in Traffic Signals and Signs	2,077,000
Intradepartmental Transfers	<u>1,054,000</u>
Total	<u>\$12,196,000</u>

**ENVIRONMENTAL RESOURCES MANAGEMENT
Operations
(Fund 030, Subfund 039)**

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$5,139,000
Transfer from Environmentally Endangered Lands (Fund 080, Subfunds 081 and 082)	896,000
Utility Service Fees	20,774,000
Operating Permit Fees	6,170,000
Plan Review Fees	7,750,000
Tag Fees	1,750,000
Ticketing Ordinance Revenue	60,000
Environmental Litigation Revenues	120,000
Transfer from Miami-Dade Aviation Department	788,000
Contamination Cleanup	100,000
Interest	250,000
Miscellaneous	1,000,000
Transfer from Artificial Reef Trust Fund	20,000
Total	<u>\$44,817,000</u>

<u>Expenditures:</u>	
Operating Expenditures	\$42,489,000
Administrative Reimbursement	1,335,000
Consumer Services Department Environmental Projects	59,000
Artificial Reef Program Expenditures	20,000
Environmental Litigation Expenditures	120,000
Cash Reserve	794,000
Total	<u>\$44,817,000</u>

**OFFICE OF GRANTS COORDINATION
MOM AND POP BUSINESS GRANTS PROGRAM
(Fund 030, Subfund 041)**

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Countywide General Fund	\$1,310,000
Transfer from UMSA General Fund	348,000
Total	<u>\$1,658,000</u>

<u>Expenditures:</u>	
Board of County Commissioners Mom and Pop Expenditures (13 Commission Districts)	<u>\$1,658,000</u>

**ADMINISTRATIVE OFFICE OF THE COURTS
(Fund 030, Subfund 042)**

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Countywide General Fund	\$17,685,000
Recording Fees	190,000
Criminal Court Costs (25% of \$65 surcharge)	450,000
Criminal Court Costs (\$85 surcharge)	2,203,000
Criminal Court Costs (\$15 surcharge)	5,649,000
Process Service Fees	73,000
Total	<u>\$26,250,000</u>

<u>Expenditures:</u>	
Operating Expenditures	<u>\$26,250,000</u>

**GOVERNMENT INFORMATION CENTER
(Fund 030, Subfund 043)**

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Countywide General Fund	\$11,269,000
Transfer from UMSA General Fund	4,830,000
Interagency Transfers	4,141,000
Miscellaneous Charges	<u>15,000</u>
Total	<u>\$20,255,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$20,255,000</u>

**CORRECTIONS AND REHABILITATION
Food Services Special Purpose Account
(Fund 030, Subfund 044)**

<u>Revenues:</u>	<u>2008-09</u>
Carryover	<u>\$205,000</u>
<u>Expenditures:</u>	
Training, Capital, Technology, and Future Unmet Budget Objectives	<u>\$205,000</u>

**MIAMI-DADE POLICE DEPARTMENT (MDPD)
Municipal Police Services Account
(Fund 030, Subfund 046)**

<u>Revenues:</u>	<u>2008-09</u>
Town of Cutler Bay Local Police Patrol Services Contractual Payment	\$7,330,000
Town of Cutler Bay Optional Service Payment	<u>189,000</u>
Total	<u>\$7,519,000</u>
<u>Expenditures:</u>	
MDPD Local Police Patrol Expenditures for the Town of Cutler Bay	\$7,330,000
MDPD Optional Service Expenditures for the Town of Cutler Bay	<u>189,000</u>
Total	<u>\$7,519,000</u>

**MIAMI-DADE POLICE DEPARTMENT (MDPD)
Municipal Police Services Account
(Fund 030, Subfund 047)**

<u>Revenues:</u>	<u>2008-09</u>
City of South Miami Optional Service Payment	<u>\$64,000</u>
<u>Expenditures:</u>	
MDPD Optional Service Expenditures for the City of South Miami	<u>\$64,000</u>

**OFFICE OF COMMUNITY ADVOCACY
(Fund 030, Subfund 048)**

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$108,000
Transfer from Countywide General Fund	2,171,000
Transfer from Domestic Violence Center (Fund 150, Subfund 156)	1,819,000
Fees and Charges	108,000
State and Federal Grants/Contracts	<u>837,000</u>
Total	<u>\$5,043,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$2,272,000
Addiction Services (Byrne Grant)	399,000
Domestic Violence Shelter Operations	1,674,000
Equal Opportunity Board	<u>698,000</u>
Total	<u>\$5,043,000</u>

**AUDIT AND MANAGEMENT SERVICES
Internal Operations
(Fund 030, Subfund 052, Project 052015)**

<u>Revenues:</u>	<u>2008-09</u>
Charges for Audits or Special Studies	<u>\$1,558,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$1,558,000</u>

**BUILDING
(Fund 030, Subfund 060)**

<u>Revenues:</u>	<u>2008-09</u>
Building Administrative Fees	\$309,000
Carryover	10,000
Permitting Trade Fees	24,692,000
Unsafe Structures Collections	<u>2,553,000</u>
Total	<u>\$27,564,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$24,707,000
Administrative Reimbursement	803,000
Payment of County Rent to General Services Administration	<u>2,054,000</u>
Total	<u>\$27,564,000</u>

PLANNING AND ZONING
(Fund 030, Subfund 070, Various Projects)

<u>Revenues:</u>	<u>2008-09</u>
Zoning Fees	\$8,321,000
Planning Fees	1,326,000
Transfer from Countywide General Fund	2,969,000
Transfer from UMSA General Fund	2,987,000
Public Health Trust	300,000
Total	<u>\$15,903,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$14,872,000
Administrative Reimbursement	325,000
Payment of County Rent to General Services Administration	706,000
Total	<u>\$15,903,000</u>

EMERGENCY MANAGEMENT AND HOMELAND SECURITY
(Fund 030, Subfund 071)

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Countywide General Fund	\$2,773,000
Emergency Plan Review Fees	30,000
Carryover	84,000
Total	<u>\$2,887,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$2,887,000</u>

PARK AND RECREATION
General Operations
(Fund 040, Subfunds 001, 002, and 003)

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$4,468,000
Transfer from Countywide General Fund	33,331,000
Transfer from UMSA General Fund	22,968,000
Fees and Charges	41,033,000
Marinas Minimum Guarantee to Subfund 001 from Subfund 003	2,088,000
Transfers from Solid Waste Management (Fund 490)	50,000
Transfer from Two-Thirds Convention Development Tax for the Tennis Center at Crandon Park (Fund 160)	1,000,000
Total	<u>\$104,938,000</u>
<u>Expenditures:</u>	
Total Operating Expenditures	\$100,055,000
Debt Service Reserve (Project 213314)	407,000
Debt Payment - Palmetto Golf	50,000
Debt Payment - Country Club of Miami	523,000
Transfer to Capital Outlay Reserve (Fund 310)	3,000,000
Transfer to Marina Memorandum of Understanding (MOU) Reserve (Fund 040, Subfund 004)	903,000
Total	<u>\$104,938,000</u>

**PARK AND RECREATION
Marina MOU Reserve
(Fund 040, Subfund 004)**

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$500,000
Interest Earnings	50,000
Transfer from Marina Operating Funds (Fund 040, Subfund 003)	<u>903,000</u>
Total	<u>\$1,453,000</u>
<u>Expenditures:</u>	
Capital Improvements	\$605,000
Debt Service (Sunshine Loan Payment)	640,000
Contingency	<u>208,000</u>
Total	<u>\$1,453,000</u>

**GENERAL SERVICES ADMINISTRATION
Internal Service Operations
(Fund 050, Various Subfunds)**

<u>Revenues:</u>	<u>2008-09</u>
Internal Service Fees and Charges	\$225,130,000
Carryover	7,305,000
Transfer from Health Insurance Trust Fund	18,715,000
Intradepartmental Transfer	12,368,000
Transfer from Countywide General Fund	34,878,000
Transfer from UMSA General Fund	<u>14,948,000</u>
Total	<u>\$313,344,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$266,773,000
Capital Projects	252,000
Reimbursement to County Attorney's Office for Legal Services	3,800,000
Transfer to Facilities and Utilities Management Building Reserve Fund (Fund 030, Subfund 006)	1,450,000
Transfer to Capital Outlay Reserve (Fund 310)	14,934,000
Transfer to Debt Service (Fund 213, Projects 213428, 213720, 213722, 213723, and 213727)	9,204,000
Transfers to Operating Reserve	3,629,000
DCSD New Facility Buildout Project	<u>13,302,000</u>
Total	<u>\$313,344,000</u>

**AMERICANS WITH DISABILITIES ACT COORDINATION
(Fund 050, Subfund 040)**

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Countywide General Fund	\$344,000
Transfer from UMSA General Fund	<u>147,000</u>
Total	<u>\$491,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$491,000</u>

MUNICIPAL HANDICAPPED PARKING FINES
(Fund 050, Subfund 041)

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$267,000
Municipal Parking Fines	<u>289,000</u>
Total	<u>\$556,000</u>

<u>Expenditures:</u>	<u>2008-09</u>
Disbursements to Municipalities for Americans with Disabilities Awareness Projects	<u>\$556,000</u>

PROCUREMENT MANAGEMENT
Internal Services Operations
(Fund 050, Subfund 050)

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$5,859,000
User Access Fees	11,981,000
Interest Earnings	80,000
Miscellaneous Revenues	<u>6,000</u>
Total	<u>\$17,926,000</u>

<u>Expenditures:</u>	<u>2008-09</u>
Operating Expenditures	\$11,478,000
Operating Reserve	4,862,000
Administrative Reimbursement	346,000
Transfer to Small Business Development (Fund 120, Subfund 121)	<u>1,240,000</u>
Total	<u>\$17,926,000</u>

FINANCE
Internal Service Fund
(Fund 050, Subfund 053)

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$1,352,000
Cash Management Fees and Other Revenues	1,836,000
Credit and Collections Charges	<u>5,252,000</u>
Total	<u>\$8,440,000</u>

<u>Expenditures:</u>	<u>2008-09</u>
Cash Management Operating Expenditures	\$1,836,000
Credit and Collections Operating Expenditures	5,130,000
FAMIS/ADPICS Expenditures	924,000
Transfer to Capital Outlay Reserve (Fund 310, Subfund 313)	<u>550,000</u>
Total	<u>\$8,440,000</u>

CLERK OF COURTS
Records Management
(Fund 050, Subfund 057)

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$665,000
Fees and Charges	<u>1,750,000</u>
Total	<u>\$2,415,000</u>

<u>Expenditures:</u>	<u>2008-09</u>
Operating Expenditures	<u>\$2,415,000</u>

ENTERPRISE TECHNOLOGY SERVICES
(Fund 060, Various Subfunds)

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Countywide General Fund	\$28,293,000
Transfer from USMA General Fund	12,114,000
Recording Fee Revenues	5,000,000
Charges to Departments for Telephone Services	19,563,000
Charges to Departments for Service and Equipment	14,940,000
Transfer from Fund 100, Subfund 104, Project 104141	1,000,000
Proprietary Fees	1,056,000
Intra Departmental Transfers	8,354,000
Charges to Departments for Services	<u>58,239,000</u>
Total	<u>\$148,559,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$127,303,000
Charges for Telephone Services	\$17,588,000
Charges to Debt Service (Project 298500)	1,975,000
Charges to Debt Service	1,303,000
Charges to Debt Service	<u>390,000</u>
Total	<u>\$148,559,000</u>

ENVIRONMENTAL RESOURCES MANAGEMENT
Environmentally Endangered Lands Program (EEL)
(Fund 080, Subfunds 081 and 082)

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$45,100,000
Carryover of Restricted Reserve	20,000,000
Interest Earnings	<u>2,400,000</u>
Total	<u>\$67,500,000</u>
<u>Expenditures:</u>	
Transfer to Environmental Resources Management Operations for EEL Administration (Fund 030, Subfund 039)	\$896,000
Planning and Design	604,000
Land Acquisition	750,000
Land Management	3,250,000
Reimbursement to Public Works for Land Acquisition Costs	250,000
Cash Reserve into FY 2009-10	<u>61,750,000</u>
Total	<u>\$67,500,000</u>

MIAMI-DADE LIBRARY SYSTEM
Operations
(Fund 090, Subfund 091)

<u>Revenues:</u>	<u>2008-09</u>
Property Taxes (Tax Roll:\$223114853199)	\$81,435,000
Carryover (Operating)	46,171,000
State Aid to Public Libraries	1,500,000
Library Fines and Fees	1,054,000
Interest Earnings	162,000
Wolfson Contribution	100,000
Miscellaneous Revenue	<u>1,603,000</u>
Total	<u>\$132,025,000</u>
<u>Expenditures:</u>	
Library Operations	\$65,869,000
Books and Materials Purchases	7,000,000
Administrative Reimbursement	2,861,000
Transfer to Capital Plan projects (Fund 310, Subfund 311)	1,969,000
Transfer to Capital Plan projects (Fund 090, Subfund 095)	3,563,000
Library Start-up Costs	3,790,000
Payment of County Rent to General Services Administration	4,045,000
Debt Service	1,828,000
Administration Operating Reserves	<u>41,100,000</u>
Total	<u>\$132,025,000</u>

MIAMI-DADE LIBRARY SYSTEM
Capital Plan Projects
(Fund 090, Subfund 095)

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2008-09</u>	<u>Future Years</u>	<u>Total</u>
Transfer from Fund 090, Subfund 091	<u>\$885,000</u>	<u>\$3,563,000</u>	<u>\$15,268,000</u>	<u>\$19,716,000</u>
<u>Expenditures:</u>	<u>Prior Years</u>	<u>FY 2008-09</u>	<u>Future Years</u>	<u>Total</u>
Coconut Grove	\$32,000	\$0	\$1,695,000	\$1,727,000
Coral Gables	0	0	3,260,000	3,260,000
Kendall	85,000	1,218,000	1,593,000	2,896,000
Little River	0	0	438,000	438,000
Miami Lakes	203,000	0	4,297,000	4,500,000
Northeast	<u>0</u>	<u>2,835,000</u>	<u>4,060,000</u>	<u>6,895,000</u>
Total	<u>\$320,000</u>	<u>\$4,053,000</u>	<u>\$15,343,000</u>	<u>\$19,716,000</u>

LAW LIBRARIES
(Fund 100, Subfund 102, Project 102001)

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$85,000
Criminal Court Costs Fees	450,000
Service Charges	243,000
Occupational Licenses	85,000
Interest Earnings	<u>10,000</u>
Total	<u>\$873,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$873,000</u>

LAW LIBRARIES B (AOC)
(Fund 100, Subfund 102, Project 102004)

<u>Revenues:</u>	<u>2008-09</u>
Carryover	<u>\$693,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$693,000</u>

LEGAL AID SOCIETY
(Fund 100, Subfund 103)

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Countywide General Fund	\$1,675,000
Criminal Court Costs Fees	450,000
Civil Pro Bono Program Revenue	603,000
Victims of Crime Act Grant	90,000
Miscellaneous Revenue	867,000
Carryover	188,000
Community-based Organization	<u>65,000</u>
Total	<u>\$3,938,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$3,938,000</u>

OFFICE OF FILM AND ENTERTAINMENT
(Fund 100, Subfund 104, Project 104123)

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Countywide General Fund	\$564,000
Film Application Fees	<u>100,000</u>
Total	<u>\$664,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$664,000</u>

Protocol Fund
(Fund 100, Subfund 104, Project 104126)

<u>Revenues:</u>	<u>2008-09</u>
Carryover	<u>\$15,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$15,000</u>

THE JAY MALINA INTERNATIONAL TRADE CONSORTIUM
(Fund 100, Subfund 104, Project 104140)

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$58,000
Contribution from Miami-Dade Seaport Department	295,000
Contribution from Greater Miami Convention & Visitors Bureau	100,000
Transfer from Countywide General Fund	<u>1,144,000</u>
Total	<u>\$1,597,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$1,597,000</u>

**ENTERPRISE TECHNOLOGY SERVICES DEPARTMENT
800 Megahertz Radio System Maintenance
(Fund 100, Subfund 104, Project 104141)**

<u>Revenues:</u>	<u>2008-09</u>
Traffic Fines	<u>\$1,000,000</u>

<u>Expenditures:</u>	
Transfer to Fund 060, Subfund 004	<u>\$1,000,000</u>

**ADMINISTRATIVE OFFICE OF THE COURTS
Driving While License Suspended Traffic School
(Fund 100, Subfund 106, Project 106003)**

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$482,000
Interest Earnings	15,000
Program Fees	<u>498,000</u>
Total	<u>\$995,000</u>

<u>Expenditures:</u>	
Operating Expenditures	<u>\$995,000</u>

**STATE ATTORNEY'S OFFICE
Court Standby Program
(Fund 100, Subfund 106, Project 106005)**

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$108,000
Transfer from the Miami-Dade Police Department	175,000
Interest Earnings	2,000
Contribution from Municipal Police Departments	<u>250,000</u>
Total	<u>\$535,000</u>

<u>Expenditures:</u>	
Operating Expenditures	<u>\$535,000</u>

**Self Help Unit (AOC)
(Fund 100, Subfund 106, Project 106006)**

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$426,000
Interest Earnings	15,000
Program Income	<u>1,049,000</u>
Total	<u>\$1,490,000</u>

<u>Expenditures:</u>	
Operating Expenditures	<u>\$1,490,000</u>

**ADMINISTRATIVE OFFICE OF THE COURTS
Miami-Dade County Adult Drug Court
(Fund 100, Subfund 106, Project 106007)**

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$29,000
Process Server Fees	<u>15,000</u>
Total	<u>\$44,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$44,000</u>

**METRO-MIAMI ACTION PLAN TRUST
Teen Court Program
(Fund 100, Subfund 106, Project 106129)**

<u>Revenues:</u>	<u>2008-09</u>
Traffic Court Fees	\$1,200,000
Interest Earnings	30,000
Carryover	<u>1,104,000</u>
Total	<u>\$2,334,000</u>
<u>Expenditures:</u>	
Teen Court Juvenile Diversion and Intervention Program	<u>\$2,334,000</u>

**GENERAL SERVICES ADMINISTRATION
Caleb Center Special Revenue Fund
(Fund 100, Subfund 107, Project 107032)**

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$260,000
Facility Rental Fees	70,000
Interest Earnings	<u>10,000</u>
Total	<u>\$340,000</u>
<u>Expenditures:</u>	
Facility Improvements (Current and Future)	<u>\$340,000</u>

**OFFICE OF INSPECTOR GENERAL
(Fund 100, Subfund 108, Project 108000)**

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$1,710,000
Transfer from Countywide General Fund	363,000
Costs for Audits on County Contracts	2,210,000
Miami International Airport Oversight	300,000
Miami-Dade Water and Sewer Department Oversight	200,000
Solid Waste Management Oversight	100,000
Miami-Dade County School Board	200,000
Miami-Dade Transit	150,000
Interest Earnings	<u>20,000</u>
Total	<u>\$5,253,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$5,253,000</u>

**COMMISSION ON ETHICS AND PUBLIC TRUST
(Fund 100, Subfund 108, Project 108001)**

<u>Revenues:</u>	<u>2008-09</u>
Clerk of the Board (Lobbyist Trust Fund)	<u>\$25,000</u>

<u>Expenditures:</u>	
Operating Expenditures	<u>\$25,000</u>

**LEASE SUBLEASE AGREEMENT
Special Revenue Fund
(Fund 100, Subfund 109)**

<u>Revenues:</u>	<u>2008-09</u>
Rental Income	\$4,300,000
Interest Income	2,846,000
Capital Reserve	<u>1,593,000</u>
Total	<u>\$8,739,000</u>

<u>Expenditures:</u>	
Rental Expense	<u>\$8,739,000</u>

**EMERGENCY MANAGEMENT AND HOMELAND SECURITY
(Fund 100, Subfund 111)**

<u>Revenues:</u>	<u>2008-09</u>
Radiological Emergency Preparedness Agreement	<u>\$300,000</u>

<u>Expenditures:</u>	
Operating Expenditures	<u>\$300,000</u>

**CORRECTIONS AND REHABILITATION
Special Revenue Operations
(Fund 110, Subfund 111)**

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$5,721,000
Subsistence Fees	1,340,000
Jail Commissary Commission	864,000
Monitored Release Fees	625,000
Medical Fees	24,000
Rehabilitation Program Receipts	186,000
Law Enforcement Education Fund (Second Dollar Fines)	150,000
Food Catering Service Receipts	25,000
Pretrial Volunteer Receipts	10,000
Inmate Industries	<u>450,000</u>
Total	<u>\$9,395,000</u>

<u>Expenditures:</u>	
Jail Commissary	\$226,000
Monitored Release	625,000
Rehabilitation Work Crew Expenses (Boot Camp)	186,000
Law Enforcement Education	150,000
Inmate Industry Operations	450,000
Fee Supported Boot Camp Expenditures	1,340,000
Other Operating Expenses	5,756,000
Transfer to Inmate Welfare Trust Fund (Fund 600, Subfund 601)	<u>662,000</u>
Total	<u>\$9,395,000</u>

MIAMI-DADE POLICE DEPARTMENT (MDPD)
Special Revenue Operations
(Fund 110, Subfund 112)

<u>Revenues:</u>	<u>2008-09</u>
Transfer from UMSA General Fund	\$3,603,000
Carryover	1,995,000
First Dollar Fines	160,000
Second Dollar Fines	325,000
Law Enforcement Training Traffic Violation Fines	800,000
School Crossing Guard Parking Ticket Surcharge (Transfer from Fund 110, Subfund 115)	<u>1,800,000</u>
Total	<u>\$8,683,000</u>
<u>Expenditures:</u>	
Education and Training	\$2,110,000
School Crossing Guard Program	<u>6,573,000</u>
Total	<u>\$8,683,000</u>

JUVENILE SERVICES
(Fund 110, Subfund 112, Project 112100)

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$121,000
Criminal Court Fees	<u>450,000</u>
Total	<u>\$571,000</u>
<u>Expenditures:</u>	
Juvenile Assessment Center Expenditures	<u>\$571,000</u>

MEDICAL EXAMINER
Special Services Fund
(Fund 110, Subfund 113, Project 113030)

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Countywide General Fund	\$9,964,000
Service Fees	<u>535,000</u>
Total	<u>\$10,499,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$10,499,000</u>

CONSUMER SERVICES
Community Antenna Television (CATV) Systems
Capital Contribution Fund
(Fund 110, Subfund 114)

<u>Revenues:</u>	<u>2008-09</u>
Capital Contribution	\$405,000
Carryover	<u>115,000</u>
Total	<u>\$520,000</u>
<u>Expenditures:</u>	
Transfer to Capital Outlay Reserve (Fund 310)	\$405,000
Transfer to Consumer Services (Fund 030)	<u>115,000</u>
Total	<u>\$520,000</u>

**SCHOOL CROSSING GUARD TRUST FUND
(Fund 110, Subfund 115)**

<u>Revenues:</u>	<u>2008-09</u>
Parking Ticket Surcharge for School Crossing Guard Programs	\$3,150,000
Interest Earnings	<u>45,000</u>
Total	<u>\$3,195,000</u>
 <u>Expenditures:</u>	
Transfer to Miami-Dade Police Department (Fund 110, Subfund 112)	\$1,800,000
Disbursements to Municipalities	<u>1,395,000</u>
Total	<u>\$3,195,000</u>

**SMALL BUSINESS DEVELOPMENT
(Fund 120, Subfund 121)**

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Procurement Management (User Access Fee) (Fund 050, Subfund 050)	\$1,240,000
Transfer from Capital Working Fund	3,048,000
Contract Monitoring Fees	1,100,000
Carryover	<u>708,000</u>
Total	<u>\$6,096,000</u>
 <u>Expenditures:</u>	
Operating Expenditures	<u>\$6,096,000</u>

**ECONOMIC DEVELOPMENT
BEACON COUNCIL
(Fund 120, Subfund 122)**

<u>Revenues:</u>	<u>2008-09</u>
Business License Proceeds	<u>\$4,065,000</u>
 <u>Expenditures:</u>	
Transfer to Beacon Council*	<u>\$4,065,000</u>

*A transfer of \$200,000 will be made to the newly created Office of Economic Development Coordination

**PARK AND RECREATION
Miami Metrozoo
(Fund 125, Subfund 126)**

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Countywide General Fund	\$11,510,000
Admission and Concession Fees	<u>7,591,000</u>
Total	<u>\$19,101,000</u>
 <u>Expenditures:</u>	<u>2008-09</u>
Debt Payment for the Carousel	\$80,000
Operating Expenditures	<u>19,021,000</u>
Total	<u>\$19,101,000</u>

DEPARTMENT OF CULTURAL AFFAIRS
Cultural Affairs
(Fund 125, Subfund 127)

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$5,266,000
Transfer from Countywide General Fund	7,764,000
Transfer from UMSA General Fund	2,104,000
Transfer from Tourist Development Tax (TDT) (Fund 150, Subfund 151 and 152)	3,655,000
Transfer from Convention Development Tax (CDT) Proceeds (Fund 160)	1,770,000
State of Florida Artistic Automobile License Tag Revenue	50,000
John S. & James L. Knight Foundation Grant	80,000
Children's Trust Grant	<u>1,500,000</u>
Total	<u>\$22,189,000</u>

<u>Expenditures:</u>	
Administrative Expenditures	\$3,583,000
Artistic License/Arts Education Programs	640,000
Capital Development Grants	300,000
Community Grants	655,000
Cultural Advancement Grants	2,101,000
Culture Shock Miami	339,000
Dance Miami (Choreographers) Fellowships	35,000
Developing Arts in Neighborhoods Grants	364,000
Festivals and Special Events Grants	1,164,000
Hannibal Cox Jr. Cultural Grants	558,000
International Cultural Exchange Grants	243,000
Major Cultural Institutions Grants	5,860,000
Service Organization Grants	427,000
South Miami-Dade Cultural Arts Center operational funding	3,658,000
Summer Arts & Science Camps for Kids Grants	500,000
Targeted Initiatives Grants	357,000
Youth Arts Enrichment Grants	500,000
Youth Arts Miami	<u>905,000</u>
Total	<u>\$22,189,000</u>

Art in Public Places
(Fund 125, Subfund 128)

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$2,244,000
Transfers from Capital Projects	<u>858,000</u>
Total	<u>\$3,102,000</u>
<u>Expenditures:</u>	
Administrative Expenditures	\$838,000
Artwork and Program Expenditures	1,603,000
Administrative Reimbursement	20,000
Reserve for Artwork and Program Expenditures	<u>641,000</u>
Total	<u>\$3,102,000</u>

**PARK AND RECREATION
Capital Grants
(Fund 130)**

<u>Revenues:</u>	<u>2008-09</u>
Grant Revenue	<u>\$5,800,000</u>
<u>Expenditures:</u>	
Boating-related improvements	\$1,000,000
Greenway and Trails Network	700,000
Children's Trust Program	2,000,000
Land Acquisitions	1,000,000
Auditorium Improvements	500,000
Other Park Improvements	600,000
Total	<u>\$5,800,000</u>

**STORMWATER UTILITY FUND
(Fund 140, Subfund 141)**

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$58,093,000
Stormwater Utility Fees	32,157,000
Municipal Reimbursements	1,776,000
Grants from Fund 720	850,000
Interest Earnings	1,800,000
Total	<u>\$94,676,000</u>

<u>Expenditures:</u>	
Transfers:	
Stormwater Utility Capital Improvement Program (Fund 310, Subfund 316)	\$9,322,000
Debt Service Revenue Fund (Project 211101, 1999 Series)	2,900,000
Debt Service Revenue Fund (Project 211101, 2004 Series)	4,717,000
Environmental Resources Management Operations (Fund 140, Subfund 142)	9,965,000
Public Works Operations (Fund 140, Subfund 143)	24,438,000
Secondary Canal Maintenance Dredging	500,000
Cash Reserve	<u>42,834,000</u>
Total	<u>\$94,676,000</u>

**STORMWATER UTILITY PROGRAM
Environmental Resources Management- Operations
(Fund 140, Subfund 142)**

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Stormwater Utility Fund (Fund 140, Subfund 141)	<u>\$9,965,000</u>
<u>Expenditures:</u>	
Administrative Reimbursement	\$333,000
Consumer Services Department National Pollution Discharge Elimination System	44,000
Stormwater Utility Billing and Collections	3,308,000
Stormwater Planning	3,618,000
Stormwater National Pollutant Discharge Elimination System and Flood Control	1,786,000
Stormwater Special Projects	876,000
Total	<u>\$9,965,000</u>

**PUBLIC WORKS
Drainage Operations
(Fund 140, Subfund 143)**

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Stormwater Utility Fund (Fund 140, Subfund 141)	<u>\$24,438,000</u>
 <u>Expenditures:</u>	
Municipal and Unincorporated Municipal Service Area Canal Maintenance and Drain Cleaning	\$23,124,000
Intradepartmental Transfers	<u>1,314,000</u>
Total	<u>\$24,438,000</u>

**HOMELESS TRUST
Reserves
(Fund 150, Subfund 150)**

<u>Revenues:</u>	<u>2008-09</u>
Carryover - Capital Reserve	\$1,989,000
Interest Expense	120,000
Carryover - Tax Equalization Reserve	<u>2,479,000</u>
Total	<u>\$4,588,000</u>
 <u>Expenditures:</u>	
Capital Reserve	\$2,109,000
Tax Equalization Reserve	<u>2,479,000</u>
Total	<u>\$4,588,000</u>

**TOURIST DEVELOPMENT TAX
(Fund 150, Subfund 151)**

<u>Revenues:</u>	<u>2008-09</u>
Tourist Development Tax	<u>\$17,848,000</u>
 <u>Expenditures:</u>	
Advertising and Promotion (Convention and Visitors Bureau)	\$9,430,000
Tourism-related Promotion (City of Miami)	3,452,000
Transfer to Cultural Affairs Council (CAC) (Fund 125, Subfund 127)	3,346,000
Transfer to CAC (Fund 720, Subfund 721)	106,000
Tourist Development Council (TDC) Grants	925,000
Administrative Reimbursement	353,000
Transfer to Fund 125, Subfund 127 for TDC Administrative Support	<u>236,000</u>
Total	<u>\$17,848,000</u>

**TOURIST DEVELOPMENT SURTAX
(Fund 150, Subfund 152)**

<u>Revenues:</u>	<u>2008-09</u>
Tourist Development Tax	<u>\$5,733,000</u>
 <u>Expenditures:</u>	
Advertising and Promotion (Convention and Visitors Bureau)	\$5,450,000
Administrative Reimbursement	110,000
Transfer to Fund 125, Subfund 127 for TDC Administrative Support	73,000
TDC Grants	<u>100,000</u>
Total	<u>\$5,733,000</u>

PROFESSIONAL SPORTS FRANCHISE FACILITY TAX
(Fund 150, Subfund 154)

<u>Revenues:</u>	<u>2008-09</u>
Interest Earnings	\$20,000
Professional Sports Franchise Facility Tax	<u>8,924,000</u>
Total	<u>\$8,944,000</u>

<u>Expenditures:</u>	<u>2008-09</u>
Transfer to Debt Service Fund (Project 205800)	<u>\$8,944,000</u>

HOMELESS TRUST
Operations and Capital
(Fund 150, Subfund 155)

<u>Revenues:</u>	<u>2008-09</u>
Food and Beverage Tax (1%) Proceeds	\$11,696,000
Private Sector Contribution	200,000
Food and Beverage Interest	75,000
Carryover	<u>3,132,000</u>
Total	<u>\$15,103,000</u>

<u>Expenditures:</u>	<u>2008-09</u>
Trust Operations	\$14,976,000
Payment of County Rent to General Services Administration	71,000
Administrative Reimbursement	<u>56,000</u>
Total	<u>\$15,103,000</u>

OFFICE OF COMMUNITY ADVOCACY
DOMESTIC VIOLENCE CENTER
(Fund 150, Subfund 156)

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$2,381,000
Food and Beverage Tax (1%) Proceeds	2,064,000
Food and Beverage Interest	<u>114,000</u>
Total	<u>\$4,559,000</u>

<u>Expenditures:</u>	<u>2008-09</u>
Transfer to Office of Community Advocacy (Fund 030, Subfund 048)	\$1,819,000
Transfer to Department of Human Services	1,600,000
Reserve for Future Projects and Operation	<u>1,140,000</u>
Total	<u>\$4,559,000</u>

OFFICE OF COMMUNITY ADVOCACY
DOMESTIC VIOLENCE CENTER
(Fund 150, Subfund 156)
Capital

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$7,144,000
Food and Beverage Interest	<u>299,000</u>
Total	<u>\$7,443,000</u>

<u>Expenditures:</u>	<u>2008-09</u>
Reserve for Future Year Expenses Domestic Violence Center	<u>\$7,443,000</u>

**CONVENTION DEVELOPMENT TAX
(Fund 160)**

<u>Revenues:</u>	<u>2008-09</u>
Convention Development Tax Proceeds	\$47,986,000
Shortfall Reserve	10,000,000
Carryover	7,800,000
Interest Earnings	600,000
Performing Arts Center Repayment	1,500,000
Basketball Properties-Development Agreement Fees	111,000
Total	<u>\$67,997,000</u>
<u>Expenditures:</u>	
Debt Service Fund (Project 206100, 206300, 206603)	\$14,885,000
Payment to the City of Miami Beach	4,500,000
Payment to Miami Beach per Interlocal Revenue Sharing	735,000
Transfer to Cultural Programs (Museum Operating Grants) (Fund 030, Subfund 033)	2,975,000
Park and Recreation (Fund 040, Subfund 001, 002, 003)	1,000,000
Arena Management	500,000
Cultural Affairs Grants (Fund 125, Subfund 127)	1,000,000
Performing Arts Center Trust Subsidy	7,650,000
Payment to the City of Miami	2,000,000
American Airlines Arena-related Costs	6,400,000
South Dade Operating Subsidy (Fund 125, Subfund 127)	770,000
Transfer to Vizcaya Operating Subsidy (Fund 450, Subfund 001)	981,000
Reserve for Debt Service and Shortfall Reserve	24,601,000
Total	<u>\$67,997,000</u>

**HOUSING FINANCE AUTHORITY
(Fund 170, Subfund 040)**

<u>Revenues:</u>	<u>2008-09</u>
Housing Fees and Charges	\$1,075,000
Carryover	2,140,000
Interest Income	900,000
Miscellaneous Revenues	155,000
Total	<u>\$4,270,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$2,245,000
Reserves	1,875,000
Bond Issuance Costs	150,000
Total	<u>\$4,270,000</u>

CAPITAL WORKING FUND

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Capital funds	\$5,990,000
<u>Expenditures:</u>	
Transfer to Small Business Development (Fund 120, Subfund 121)	\$3,048,000
Transfer to Office of Capital Improvements (Fund 030, Subfund 023)	2,942,000
Total	<u>\$5,990,000</u>

DEBT SERVICE FUND**General Obligation Bonds****General Obligation Bonds – Fund 201****Fund Type: D1 – Subfund: 2A1****Interest and Sinking Fund**Project: 201100**Revenues:****2008-09**

Ad Valorem – Countywide (Tax Roll: \$245,562,406,000)	\$9,325,000
Interest Earned on Good Faith Deposit	15,000
Interest on Deposits and Investments	150,000
Programmed Cash Reserve	<u>201,000</u>
Total	<u>\$9,691,000</u>

Expenditures:

Principal Payments on Bonds	\$3,430,000
Interest Payments on Bonds	3,617,000
Reserve for Bond Service	2,616,000
Trustee and Paying Agent Fees	15,000
Other General and Administrative Expenses	5,000
Arbitrage Rebate Computation Services	<u>8,000</u>
Total	<u>\$9,691,000</u>

Safe Neighborhood Park Program Bonds**General Obligation Bonds – Fund 201****Fund Type: D1 – Subfund: 2A1****Interest and Sinking Fund**Project: 201117**Revenues:****2008-09**

Ad Valorem – Countywide (Tax Roll: \$245,562,406,000)	\$28,062,000
Programmed Cash Reserve	2,794,000
Interest on Deposits and Investments	<u>34,000</u>
Total	<u>\$30,890,000</u>

Expenditures:

Principal Payments of Bonds	\$3,290,000
Interest Payments on Bonds	5,398,000
Reserve for Bond Service	3,094,000
Reserve for Optional Redemption, Series 1998 Bonds	19,024,000
Transfer to Bond Administration (Fund 030, Subfund 031)	69,000
Other General and Administrative Expenses	6,000
Arbitrage Rebate Computation Services	<u>9,000</u>
Total	<u>\$30,890,000</u>

Building Better Communities Program Bonds

General Obligation Bonds – Fund 201

Fund Type: D1 – Subfund: 2A1

Interest and Sinking Fund

Project: 201119

Revenues:

2008-09

Ad Valorem – Countywide (Tax Roll: \$245,562,406.000)	\$29,099,000
Programmed Cash Reserve	13,956,000
Interest on Deposits and Investments	<u>150,000</u>
Total	<u>\$43,205,000</u>

Expenditures:

Principal Payments on BBC Series 2008A	\$1,680,000
Interest Payments on Bonds on BBC Series 2005	12,292,000
Interest Payment on BBC Series 2008A	4,663,000
Reserve for Bond Service	24,508,000
Transfer to Bond Administration (Fund 030, Subfund 031)	47,000
Other General and Administrative Expenses	5,000
Arbitrage Rebate Computation Services	<u>10,000</u>
Total	<u>\$43,205,000</u>

Fire Rescue District Bonds

Special Obligation Bonds – Fire Rescue District – Fund 203

Fund Type: D3 – Subfund: 2F1

Fire Rescue District Series “1996 and 2002” – Debt Service Fund

Project: 203101

Revenues:

2008-09

Ad Valorem – Fire Rescue District (Tax Roll: \$148,559,437,000)	\$5,928,000
Programmed Cash Reserve	2,394,000
Reserve for Partial Redemption Series 1996 Bonds	1,200,000
Interest on Deposits and Investments	<u>90,000</u>
Total	<u>\$9,612,000</u>

Expenditures:

Principal Payments on Bonds	\$4,105,000
Interest Payments on Bonds	1,161,000
Reserve for Future Debt Service	2,381,000
Partial Optional Redemption- Series 1996	1,940,000
Transfer to Bond Administration (Fund 030, Subfund 031)	13,000
Other General and Administrative Expenses	6,000
Arbitrage Rebate Computation Service	<u>6,000</u>
Total	<u>\$9,612,000</u>

Guaranteed Entitlement

Special Obligation Bonds – Guaranteed Entitlement – Fund 204

Fund Type: D4 – Subfund: 2G1

Guaranteed Entitlement Revenue Fund

Project: 204101

Revenues:

Total Guaranteed Entitlement Receipts (Transfer from State Revenue Sharing - Fund 510, Subfund 512)

2008-09

\$12,957,000

Expenditures:

Transfers to Bond Service Account:
Series 2007 Bonds (Project 204614)

\$12,957,000

Special Obligation Bonds – Guaranteed Entitlement – Fund 204

Fund Type: D4 – Subfund: 2G3

Guaranteed Entitlement Refg. Series “1988” – Bond Service Account

Project: 204311

Revenues:

Programmed Cash Reserve

2008-09

\$7,000

Expenditures:

Arbitrage Rebate Computation Services

\$7,000

Special Obligation Bonds – Guaranteed Entitlement – Fund 204

Fund Type : D4 – Subfund: 2G5

Guaranteed Entitlement Refg. Series “1995” – Bond Service Account

Project: 204513

Revenues:

Programmed Cash Reserve

2008-09

\$6,000

Expenditures:

Arbitrage Rebate Computation Services

\$6,000

Special Obligation Bonds – Guaranteed Entitlement – Fund 204
Fund Type : D4 – Subfund: 2G7
Guaranteed Entitlement Refa. Series “2007” – Bond Service Account

Project: 204614

<u>Revenues:</u>	<u>2008-09</u>
Interest Earnings	\$30,000
Programmed Cash Reserve	2,963,000
Transfer from Revenue Account (Project 204101)	<u>12,957,000</u>
Total	<u>\$15,950,000</u>

<u>Expenditures:</u>	
Principal Payment on Bonds – Series 2007	\$8,390,000
Interest Payments on Bonds – Series 2007	5,248,000
Reserve for Future Debt Service	2,273,000
Transfer to Bond Administration (Fund 030, Subfund 031)	34,000
General Administration Services	3,000
Arbitrage Rebate Computation Services	<u>2,000</u>
Total	<u>\$15,950,000</u>

Professional Sports Franchise Tax Bonds

Special Obligation Bonds – Prof. Sports Franchise Tax - Fund 205
Fund Type: D5 - Subfund: 2S8
Prof. Sports Franchise Tax – Revenue Fund

Project: 205800

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Professional Sports Franchise Tax Revenue Fund 150, Subfund 154	<u>\$8,944,000</u>

<u>Expenditures:</u>	
Transfer to Debt Service Fund – Series 1998 (Project 205801)	\$5,285,000
Transfer to Surplus Fund (Project 205804)	<u>3,659,000</u>
Total	<u>\$8,944,000</u>

Special Obligation Bonds – Prof. Sports Franchise Tax - Fund 205
Fund Type: D5 – Subfund: 2S8
Prof. Sports Franchise Tax – Series “1998” – Debt Service Fund

Project: 205801

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Revenue Fund (Project 205800)	\$5,285,000
Programmed Cash Reserve	3,164,000
Interest Earnings	<u>31,000</u>
Total	<u>\$8,480,000</u>

<u>Expenditures:</u>	
Principal Payment on Bonds	\$1,185,000
Interest Payments on Bonds	3,932,000
Reserve for Future Debt Service	3,343,000
Transfer to Bond Administration (Fund 030, Subfund 031)	12,000
Arbitrage Rebate Computation Services	2,000
Other General and Administrative Expenses	<u>6,000</u>
Total	<u>\$8,480,000</u>

Special Obligation Bonds – Prof. Sports Franchise Tax – Fund 205
Fund Type: D5 – Subfund: 2S8
Prof. Sports Franchise Tax Refunding – Series “1998” Debt Service Reserve Fund
Project: 205803

<u>Revenues:</u>	<u>2008-09</u>
Programmed Surety Bond Reserve (Non-Cash)	<u>\$8,135,000</u>
<u>Expenditures:</u>	
Reserve for Future Debt Service	<u>\$8,135,000</u>

Special Obligation Bonds – Prof. Sports Franchise Tax – Fund 205
Fund Type: D5 – Subfund: 2S8
Prof. Sports Franchise Tax Refunding – Series “1998” Surplus Fund
Project: 205804

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Revenue Fund (Project 205800)	\$3,659,000
Interest Earnings	40,000
Programmed Cash Reserve	<u>10,997,000</u>
Total	<u>\$14,696,000</u>
<u>Expenditures:</u>	
Transfer to Project 213426 (Cap. Asst Acq. Bds 02A- Crandon Clubhouse)	\$437,000
Transfer to Project 214104 (SO Notes 08A- Crandon Clubhouse)	235,000
Reserve for Future Debt Service	<u>14,024,000</u>
Total	<u>\$14,696,000</u>

Convention Development Tax Bonds

Special Obligation and Refunding Bonds – (CDT) – Fund 206
Fund Type: D5 – Subfund: 2P1
Spec. Oblig. & Refg. Bonds (CDT) – Series “1996A & B” – Revenue Fund
Project: 206100

<u>Revenues:</u>	<u>2008-09</u>
Interfund Transfer – Convention Development Tax Trust (Fund 160)	\$6,195,000
CDT SWAP Receipts	<u>1,000,000</u>
Total	<u>\$7,195,000</u>
<u>Expenditures:</u>	
Transfers to Debt Service Fund- Series 1996B Bonds (Project 206201)	<u>\$7,195,000</u>

Special Obligation and Refunding Bonds – (CDT) – Fund 206
Fund Type: D5 – Subfund 2P2
Spec. Oblig. & Refg. Bonds (CDT) – Series “1996B” – Debt Service Fund
Project: 206201

<u>Revenues:</u>	<u>2008-09</u>
Programmed Cash Reserve – Series 1996B	\$6,004,000
Interest Earnings	30,000
Transfer from Revenue Fund – CDT SWAP Receipts	1,000,000
Transfer from Revenue Fund – CDT Receipts (Project 206100)	<u>6,195,000</u>
Total	<u>\$13,229,000</u>
<u>Expenditures:</u>	
Principal Payments on Bonds	\$2,064,000
Interest Payments on Bonds	4,862,000
Reserve for Future Debt Service-Series 1996B	5,400,000
Reserve for Future Debt Service	873,000
Transfer to Bond Administration (Fund 030, Subfund 031)	17,000
Trustee/Paying Agent Services & Fees	3,000
Arbitrage Rebate Computation Services	<u>10,000</u>
Total	<u>\$13,229,000</u>

Special Obligation and Refunding Bonds – (CDT) – Fund 206
Fund Type: D5 – Subfund 2P2
Spec. Oblig. & Refg. Bonds (CDT) – Series “1996B” – Reserve Fund

Project: 206202

Revenues:

2008-09

Programmed Surety Bond Reserve (Non-Cash)

\$16,579,000

Expenditures:

Reserve for Future Debt Service

\$16,579,000

Special Obligation and Refunding Bonds – Fund 206

Fund Type: D5 – Subfund: 2P3

Special Obligation & Refg. Bonds – (CDT) – Series “1997A, B and C” – Revenue Fund

Project: 206300

Revenues:

2008-09

Tax Receipts - Omni Tax Increment Account

\$5,342,000

Interfund Transfer - Convention Development Tax Trust (Fund 160)

292,000

CDT SWAP Receipts

2,866,000

Total

\$8,500,000

Expenditures:

Transfers to Debt Service Fund:

Series 1997A Bonds (Project 206301)

\$1,430,000

Series 1997B SWAP (Project 206401)

2,866,000

Series 1997C Bonds (Project 206501)

292,000

Sunshine State Loan (Project 298500)- for PAC

1,000,000

Sunshine State Loan (Project 298502)- for PAC

2,000,000

Sunshine State Loan (Project 298503)- for PAC

912,000

Total

\$8,500,000

Special Obligation and Refunding Bonds – Fund 206**Fund Type: D5 – Subfund: 2P3****Special Obligation & Refunding Bonds – (CDT) – Series “1997A” - Debt Service Fund****Project: 206301****Revenues:****2008-09**

Programmed Cash Reserve – Series 1997A – Omni	\$14,601,000
Interest Earnings	300,000
Transfer from Revenue Fund (Project 206300)	<u>1,430,000</u>
Total	<u>\$16,331,000</u>

Expenditures:

Reserve for Future Debt Service – Series 1997A	\$16,328,000
Arbitrage Rebate Computation Services	1,000
Other General and Administrative Expenses	<u>2,000</u>
Total	<u>\$16,331,000</u>

Subordinate Special Obligation and Refunding Bonds – (CDT) – Fund 206**Fund Type: D5 – Subfund: 2P3****Subordinate Spec. Oblig. & Refg. Bonds – (CDT) – Series “1997A, B, C” - Reserve Fund****Project: 206302****Revenues:****2008-09**

Programmed Surety Bond Reserve (Non-Cash)	\$29,288,000
Programmed Cash Reserve	5,232,000
Interest Earnings	<u>120,000</u>
Total	<u>\$34,640,000</u>

Expenditures:

Reserve for Future Debt Service - Cash	\$5,352,000
Reserve for Future Debt Service - Non Cash	<u>29,288,000</u>
Total	<u>\$34,640,000</u>

Subordinate Special Obligation and Refunding Bonds – (CDT) – Fund 206**Fund Type: D5 – Subfund: 2P4****Subordinate Spec. Oblig. & Refg. Bonds – (CDT) – Series “1997B” - Debt Service Fund****Project: 206401****Revenues:****2008-09**

Programmed Cash Reserve – Series 1997B	\$5,899,000
Transfer from Revenue Fund – CDT SWAP (Project 206300)	2,866,000
Interest Earnings	<u>20,000</u>
Total	<u>\$8,785,000</u>

Expenditures:

Interest Payments on Series 1997B Bonds	\$5,843,000
Reserve for Future Debt Service – Series 1997B	2,922,000
Arbitrage Rebate Computation Services	2,000
Other General and Administrative Expenses	3,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>15,000</u>
Total	<u>\$8,785,000</u>

Subordinate Special Obligation and Refunding Bonds – (CDT) – Fund 206**Fund Type: D5 – Subfund: 2P4****Subordinate Spec. Oblia. & Refg. Bonds (CDT) – Series “1997C”- Debt Service Fund**

Project: 206501

Revenues:

	<u>2008-09</u>
Programmed Cash Reserve – Series 1997C	\$385,000
Transfer from Revenue Fund (Project 206300)	<u>292,000</u>
Total	<u>\$677,000</u>

Expenditures:

Principal Payments on Series 1997C Bonds	\$222,000
Interest Payments on 1997C Bonds	158,000
Reserve for Future Debt Service – Series 1997C	295,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>1,000</u>
Total	<u>\$677,000</u>

Subordinate Special Obligation and Refunding Bonds – (CDT) – Fund 206**Fund Type: D5 – Subfund: 2P6****Subordinate Spec. Oblig. & Refg. Bonds – (CDT) – Series “2005A & B” - Reserve Fund**

Project: 206603

Revenues:

	<u>2008-09</u>
Programmed Surety Bond Reserve (Non-Cash)	<u>\$16,753,000</u>

Expenditures:

Reserve for Future Debt Service - Non Cash	<u>\$16,753,000</u>

Public Service Tax UMSA Bonds

Special Obligation Bonds – Public Service Tax – Fund 208**Fund Type: D5 – Subfund: 2R4****Spec. Oblig. Rev. Bonds – Public Service Tax – UMSA – Series “1999” - Debt Service Fund**

Project: 208409

Revenues:

	<u>2008-09</u>
Transfer from Unincorporated Municipal Service Area General Fund	\$3,940,000
Transfer from Countywide General Fund	223,000
Transfer from Capital Improvements Local Option Gas Tax	1,180,000
Interest Earnings	30,000
Programmed Cash Reserve	<u>3,941,000</u>
Total	<u>\$9,314,000</u>

Expenditures:

Principal Payments on Bonds	\$2,505,000
Interest Payments on Bonds	2,810,000
Reserve for Future Debt Service	3,984,000
Arbitrage Rebate Computation Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>13,000</u>
Total	<u>\$9,314,000</u>

Special Obligation Bonds – Public Service Tax – Fund 208**Fund Type: D5 – Subfund: 2R4****Spec. Oblig. Rev. Bonds – Public Service Tax – UMSA – Series “1999” – Reserve Fund****Project: 208410****Revenues:****2008-09**

Programmed Surety Bond Reserve (Non-Cash)

\$5,405,000**Expenditures:**

Reserve for Future Debt Service

\$5,405,000**Special Obligation Bonds – Public Service Tax – Fund 208****Fund Type: D5 – Subfund: 2R4****Spec. Oblig. Rev. Bonds – Public Service Tax – UMSA – Series “2002” - Debt Service Fund****Project: 208511****Revenues:****2008-09**

Transfer from Unincorporated Municipal Service Area General Fund

\$2,956,000

Transfer from Countywide General Fund

182,000

Transfer from Capital Improvements Local Option Gas Tax

820,000

Interest Earnings

23,000

Programmed Cash Reserve

1,986,000

Total

\$5,967,000**Expenditures:**

Principal Payments on Bonds

\$1,595,000

Interest Payments on Bonds

2,367,000

Reserve for Future Debt Service

1,989,000

Transfer to Bond Administration (Fund 030, Subfund 031)

10,000

Arbitrage Rebate Computation Services

6,000

Total

\$5,967,000**Special Obligation Bonds – Public Service Tax – Fund 208****Fund Type: D5 – Subfund: 2R4****Spec. Oblig. Rev. Bonds – Public Service Tax – UMSA – Series “2002” – Reserve Fund****Project: 208512****Revenues:****2008-09**

Programmed Surety Bond Reserve (Non-Cash)

\$4,032,000**Expenditures:**

Reserve for Future Debt Service

\$4,032,000**Special Obligation Bonds – Public Service Tax – Fund 208****Fund Type: D5 – Subfund: 2R4 \$28 Million****Spec. Oblig. Rev. Bonds – Public Service Tax (UMSA) Series “2006” - Debt Service Fund****Project: 208613****Revenues:****2008-09**

Transfer from Unincorporated Municipal Service Area General Fund

\$1,956,000

Programmed Cash Reserve

977,000

Total

\$2,933,000**Expenditures:**

Principal Payments on Bonds

\$705,000

Interest Payments on Bonds

1,249,000

Reserve for Future Debt Service

970,000

Transfer to Bond Administration (Fund 030, Subfund 031)

5,000

Arbitrage Rebate Computation Services

4,000

Total

\$2,933,000

Special Obligation Bonds – Public Service Tax – Fund 208**Fund Type: D5 – Subfund: 2R4****Spec. Oblig. Rev. Bonds – Public Service Tax (UMSA) Series “2006” - Reserve Fund****Project: 208614**

<u>Revenues:</u>	<u>2008-09</u>
Programmed Surety Bond Reserve (Non-Cash)	<u>\$1,805,000</u>

<u>Expenditures:</u>	
Reserve for Future Debt Service	<u>\$1,805,000</u>

Special Obligation Bonds – Public Service Tax – Fund 208**Fund Type: D5 – Subfund: 2R4 \$30 Million****Spec. Oblig. Rev. Bonds – Public Service Tax (UMSA) Series “2007” - Debt Service Fund****Project: 208715**

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Unincorporated Municipal Service Area General Fund	<u>\$2,064,000</u>
Programmed Cash Reserve	<u>1,028,000</u>
Total	<u>\$3,092,000</u>

<u>Expenditures:</u>	
Principal Payments on Bonds	<u>\$730,000</u>
Interest Payments on Bonds	<u>1,326,000</u>
Reserve for Future Debt Service	<u>1,029,000</u>
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>5,000</u>
Arbitrage Rebate Computation Services	<u>2,000</u>
Total	<u>\$3,092,000</u>

Special Obligation Bonds – Public Service Tax – Fund 208**Fund Type: D5 – Subfund: 2R4****Spec. Oblig. Rev. Bonds – Public Service Tax (UMSA) Series “2007” - Reserve Fund****Project: 208716**

<u>Revenues:</u>	<u>2008-09</u>
Programmed Surety Bond Reserve (Non-Cash)	<u>\$2,267,000</u>

<u>Expenditures:</u>	
Reserve for Future Debt Service	<u>\$2,267,000</u>

Transit System Sales Surtax Revenue Bonds

Transit System Sales Surtax Revenue Bonds General Segment**Fund Type: D5 – Subfund: 2T9 General Segment****Transit System Sales Surtax Revenue Fund****Project: 209400**

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Transit System Sales Surtax Revenue Fund (Fund 402)	<u>\$6,479,000</u>
Interest Deposit from GIC - 2006	<u>92,000</u>
Total	<u>\$6,571,000</u>

<u>Expenditures:</u>	
Transfer to Debt Service Fund – Series 2006 (209402)	<u>\$3,372,000</u>
Transfer to Debt Service Fund – Series 2008 (209403)	<u>3,199,000</u>
Total	<u>\$6,571,000</u>

Transit System Sales Surtax Revenue Bonds General Segment**Fund Type: D5 – Subfund: 2T9 General Segment****Transit System Sales Surtax Reserve Fund**Project: 209401**Revenues:****2008-09**Programmed Cash Reserve (GIC) - 2006
Programmed Surety Bond Reserve (Non-Cash) - 2008\$3,372,000
4,589,000

Total

\$7,961,000**Expenditures:**

Reserve for Future Debt Service

\$7,961,000**Transit System Sales Surtax Revenue Bonds, Series 2006****Fund Type: D5 – Subfund: 2T9 General Segment****Transit System Sales Surtax Debt Service Fund**Project: 209402**Revenues:****2008-09**Transfer from Revenue Fund (Project 209400)
Interest Earnings
Programmed Cash Reserve\$3,372,000
50,000
927,000

Total

\$4,349,000**Expenditures:**Principal Payments on Bonds
Interest Payments on Bonds
Reserve for Future Debt Service
Transfer to Bond Administration (Fund 030, Subfund 031)
Arbitrage Rebate Computation Services\$875,000
2,500,000
963,000
8,000
3,000

Total

\$4,349,000**Transit System Sales Surtax Revenue Bonds, Series 2008****Fund Type: D5 – Subfund: 2T9 General Segment****Transit System Sales Surtax Debt Service Fund**Project: 209403**Revenues:****2008-09**Transfer from Revenue Fund (Project 209400)
Interest Earnings
Programmed Cash Reserve\$3,199,000
5,000
814,000

Total

\$4,018,000**Expenditures:**Principal Payments on Bonds
Interest Payments on Bonds
Reserve for Future Debt Service
Arbitrage Rebate Computation Services
Transfer to Bond Administration (Fund 030, Subfund 031)\$647,000
2,557,000
801,000
5,000
8,000

Total

\$4,018,000

Courthouse Center Bonds

Special Obligation Bonds – Courthouse Revenue Fund. – Fund 210

Fund Type: D5 – Subfund: 2C1

Spec. Oblig. Bonds – Revenue Fund

Project: 210100

Revenues:

2008-09

\$15 Criminal and Civil Traffic Fines

\$7,601,000

Expenditures:

Transfer to Debt Service, Series 1998A (Project 210311)

\$320,000

Transfer to Debt Service, Series 1998B (Project 210412)

3,366,000

Transfer to Debt Service, Series 2003 (Project 210513)

3,915,000

Total

\$7,601,000

Special Obligation Bonds – Courthouse Center Proj. – Fund 210

Fund Type: D5 – Subfund: 2C1

Spec. Oblig. Bonds – Courthouse Ctr. Proj. – Series “1994, 1995 & 1998” - Debt Reserve Fund

Project: 210108

Revenues:

2008-09

Programmed Surety Bond Reserve (Non-Cash)

\$3,716,000

Programmed Cash Reserve

115,000

Interest Earnings

3,000

Total

\$3,834,000

Expenditures:

Reserve for Future Debt Service -Non-Cash

\$3,716,000

Reserve for Future Debt Service - Cash

118,000

Total

\$3,834,000

Special Obligation Bonds – Courthouse Center Project – Fund 210

Fund Type: D5 – Subfund: 2C3

Spec. Oblig. Bonds – Courthouse Ctr. Proj. – Series “1998A” - Debt Service Fund

Project: 210311

Revenues:

2008-09

Transfer from Revenue Fund (Project 210100)

320,000

Programmed Cash Reserve

160,000

Carryover

Interest Earnings

4,000

Total

\$484,000

Expenditures:

Principal Payment on Series 1998A Bonds

\$130,000

Interest Payments on Series 1998A Bonds

190,000

Reserve for Future Debt Service

157,000

Other General and Administrative Expenses

4,000

Arbitrage Rebate Computation Services

2,000

Transfer to Bond Administration (Fund 030, Subfund 031)

1,000

Total

\$484,000

Special Obligation Bonds – Courthouse Center Project – Fund 210**Fund Type: D5 – Subfund: 2C4****Spec. Oblig. Bonds – Courthouse Ctr. Proj. – Series “1998B” - Debt Service Fund****Project: 210412****Revenues:****2008-09**

Transfer from Revenue Fund (Project 210100)	\$3,366,000
Programmed Cash Reserve	1,698,000
Interest Earnings	40,000
Total	<u>\$5,104,000</u>

Expenditures:

Principal Payment on Series 1998B Bonds	\$2,040,000
Interest Payments on Series 1998B Bonds	1,352,000
Reserve for Future Debt Service	1,699,000
Other General and Administrative Expenses	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	9,000
Arbitrage Rebate Computation Services	2,000
Total	<u>\$5,104,000</u>

Special Obligation Bonds – Courthouse Center Project – Fund 210**Fund Type: D5 – Subfund: 2C5****Spec. Oblig. Bonds – Juvenile Courthouse Ctr. Proj. – Series “2003” - Debt Service Fund****Project: 210513****Revenues:****2008-09**

Transfer from Revenue Fund (Project 210100)	\$3,915,000
Interest Earnings	21,000
Programmed Cash Reserve -Series A	1,103,000
Programmed Cash Reserve -Series B	174,000
Total	<u>\$5,213,000</u>

Expenditures:

Interest Payments on Series 2003A Bonds	\$2,206,000
Interest Payments on Series 2003B Bonds	1,716,000
Reserve for Future Debt Service - Series A	1,103,000
Reserve for Future Debt Service - Series B	164,000
Other General and Administrative Expenses	10,000
Transfer to Bond Administration (Fund 030, Subfund 031)	10,000
Arbitrage Rebate Computation Services	4,000
Total	<u>\$5,213,000</u>

Special Obligation Bonds – Courthouse Center Project – Fund 210**Fund Type: D5 – Subfund: 2C5****Spec. Oblig. Bonds – Juvenile Courthouse Ctr. Proj. Series “2003”-Reserve Fund****Project: 210514****Revenues:****2008-09**

Programmed Surety Bond Reserve (Non-Cash)

\$7,496,000**Expenditures:**

Reserve for Future Debt Service

\$7,496,000**Stormwater Utility Revenue Bonds****Special Obligation Bonds – Stormwater Utility Revenue Bond Program - Fund 211****Fund Type: D5 – Subfund: 2U1****Stormwater Utility Revenue Bond Program - Revenue Fund****Project: 211101****Revenues:****2008-09**

Transfer from Stormwater Revenue Fund (Fund 140, Subfund 141)

\$7,577,000**Expenditures:**

Transfer to Debt Service Fund – Series 1999 (Project 211102)

\$2,874,000

Transfer to Debt Service Fund – Series 2004 (Project 211104)

4,703,000

Total

\$7,577,000**Special Obligation Bonds – Stormwater Utility Revenue Bond Program - Fund 211****Fund Type: D5 – Subfund: 2U1****Stormwater Utility Revenue Bond Program Series “1999” Bonds - Debt Service Fund****Project: 211102****Revenues:****2008-09**

Transfer from Revenue Fund (Project 211101)

\$2,874,000

Interest Earnings

10,000

Programmed Cash Reserve

1,474,000

Total

\$4,358,000**Expenditures:**

Principal Payment on Bonds

\$1,375,000

Interest Payments on Bonds

1,526,000

Reserve for Future Debt Service

1,449,000

Transfer to Bond Administration (Fund 030, Subfund 031)

7,000

Arbitrage Rebate Computation Services

1,000

Total

\$4,358,000**Special Obligation Bonds – Stormwater Utility Revenue Bond Program - Fund 211****Fund Type: D5 – Subfund: 2U1****Special Obligation Bonds - Reserve Fund****Project: 211103****Revenues:****2008-09**

Programmed Surety Bond Reserve (Non-Cash)

\$7,626,000**Expenditures:**

Reserve for Future Debt Service

\$7,626,000

Special Obligation Bonds – Stormwater Utility Revenue Bond Program - Fund 211
Fund Type: D5 – Subfund: 2U1 \$60 Million
Stormwater Utility Revenue Bond Program Series “2004” Bonds - Debt Service Fund

Project: 211104

Revenues:

2008-09

Transfer from Revenue Fund (Project 211101)	\$4,703,000
Interest Earnings	30,000
Programmed Cash Reserve	<u>2,358,000</u>
Total	<u>\$7,091,000</u>

Expenditures:

Principal Payments on Bonds	\$1,555,000
Interest Payments on Bonds	3,162,000
Reserve for Future Debt Service	2,360,000
Transfer to Bond Administration (Fund 030, Subfund 031)	12,000
Arbitrage Rebate Computation Services	<u>2,000</u>
Total	<u>\$7,091,000</u>

Special Oblig. Bonds – Floating/Fixed Rate Equip. Bonds – Series “1990” - Fund 213
Fund Type: D5 – Subfund: 2E3
Floating/Fixed Rate Equip. Bonds – Series “1990” (Golf Club of Miami) - Debt Service Fund

Project: 213314

Revenues:

2008-09

Programmed Cash Reserve	\$344,000
Programmed Cash Reserve for Arbitrage	60,000
Interest Earnings	2,000
Receipt from Park and Recreation (Fund 040)	<u>416,000</u>
Total	<u>\$822,000</u>

Expenditures:

Principal Payment on Bonds	\$300,000
Interest Payments on Bonds	55,000
Reserve for Future Debt Service	400,000
Reserve for Future Arbitrage payments	60,000
Arbitrage Rebate Computation Services	3,000
General and Administrative Expenses	3,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>1,000</u>
Total	<u>\$822,000</u>

Special Oblig. Bonds-Fixed/Auction Rate Cap. Asset Acquisition Bds-Series 2002 - Fund 213
Fund Type: D5 – Subfund: 2E4
Fixed/Auction Rate Capital Asset Acquisition Bonds – Series “2002”
Election Voting Equipment - \$24,600,000

Project: 213420

Revenues:

2008-09

Transfer from Capital Outlay Reserve	\$2,928,000
Carryover	3,000
Programmed Cash Reserve, Series A	<u>265,000</u>
Total	<u>\$3,196,000</u>

Expenditures:

Principal Payment on Bonds, Series A	\$2,430,000
Interest Payments on Bonds, Series A	530,000
Reserve for Future Debt Service, Series A	227,000
General and Administrative Expenses	1,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>7,000</u>
Total	<u>\$3,196,000</u>

Special Oblig. Bonds – Fixed/Auction Rate Cap. Asset Acquisition Bds - Series “2002” - Fund 213

Fund Type: D5 – Subfund: 2E4

Fixed/Auction Rate Capital Asset Acquisition Bonds – Series “2002”

Coral Gables Courthouse - \$6,300,000

Project: 213421

Revenues:

2008-09

Transfer from the Administrative Office of the Courts
Programmed Cash Reserve, Series A

\$324,000
35,000

Total

\$359,000

Expenditures:

Principal Payment on Bonds, Series A
Interest Payments on Bonds, Series A
Reserve for Future Debt Service, Series A
General and Administrative Expenses
Arbitrage Rebate Computation Services
Transfer to Bond Administration (Fund 030, Subfund 031)

\$250,000
69,000
28,000
10,000
1,000
1,000

Total

\$359,000

Special Oblig. Bonds – Fixed/Auction Rate Cap. Asset Acquisition Bds - Series 2002 - Fund 213

Fund Type: D5 – Subfund: 2E4

Fixed/Auction Rate Capital Asset Acquisition Bonds – Series “2002”

MLK Furniture, Fixtures & Equipment - \$11,000,000

Project: 213423

Revenues:

2008-09

Transfer from Capital Outlay Reserve Fund 310 Subfund 313
Programmed Cash Reserve, Series A

\$1,294,000
143,000

Total

\$1,437,000

Expenditures:

Principal Payment on Bonds, Series A
Interest Payments on Bonds, Series A
Reserve for Future Debt Service, Series A
General and Administrative Expenses
Arbitrage Rebate Computation Services
Transfer to Bond Administration (Fund 030, Subfund 031)

\$1,030,000
285,000
117,000
1,000
1,000
3,000

Total

\$1,437,000

Special Oblig. Bonds – Fixed/Auction Rate Cap. Asset Acquisition Bds - Series 2002 - Fund 213**Fund Type: D5 – Subfund: 2E4****Fixed/Auction Rate Capital Asset Acquisition Bonds – Series “2002”****Golf Club of Miami - Renovations - \$3,900,000****Project: 213424**

<u>Revenues:</u>	<u>2008-09</u>
Programmed Cash Reserve, Series A	\$51,000
Transfer from Parks Golf Operations	471,000
Total	<u>\$522,000</u>

<u>Expenditures:</u>	
Principal Payment on Bonds, Series A	\$370,000
Interest Payments on Bonds, Series A	102,000
Reserve for Future Debt Service, Series A	42,000
General and Administrative Expenses	5,000
Arbitrage Rebate Computation Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	<u>\$522,000</u>

Special Oblig. Bonds – Fixed/Auction Rate Cap. Asset Acquisition Bds – Series 2002 – Fund 213**Fund Type: D5 – Subfund: 2E4****Fixed/Auction Rate Capital Asset Acquisition Bonds – Series “2002”****Fire Department - Fleet Replacement - \$11,875,000****Project: 213425**

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Fire Department (Fund 011, Subfund 111)	\$1,401,000
Programmed Cash Reserve, Series A	154,000
Total	<u>\$1,555,000</u>

<u>Expenditures:</u>	
Principal Payment on Bonds, Series A	\$1,120,000
Interest Payments on Bonds, Series A	302,000
Reserve for Future Debt Service, Series A	126,000
General and Administrative Expenses	2,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	4,000
Total	<u>\$1,555,000</u>

Special Oblig. Bonds – Fixed/Auction Rate Cap. Asset Acquisition Bds – Series 2002 – Fund 213**Fund Type: D5 – Subfund: 2E4****Fixed/Auction Rate Capital Asset Acquisition Bonds – Series “2002”****Park & Recreation - Construction of Crandon Clubhouse \$2.875 Million and Metro Zoo Aviary \$2 Million****Project: 213426**

<u>Revenues:</u>	<u>2008-09</u>
Programmed Cash Reserve, Series A (Aviary)	\$26,000
Programmed Cash Reserve, Series A (Club)	39,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	284,000
Transfer from Sports Tax Revenues - Surplus Fund (Project 205804)	304,000
Total	<u>\$653,000</u>

<u>Expenditures:</u>	
Principal Payment on Bonds, Series A (Aviary)	\$185,000
Principal Payment on Bonds, Series A (Crandon Club)	275,000
Interest Payments on Bonds, Series A (Aviary)	52,000
Interest Payments on Bonds, Series A (Crandon Club)	76,000
Reserve for Future Debt Service, Series A (Aviary)	21,000
Reserve for Future Debt Service, Series A (Crandon Club)	31,000
General and Administrative Expenses	10,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	2,000
Total	<u>\$653,000</u>

Special Oblig. Bonds – Fixed/Auction Rate Cap. Asset Acquisition Bds – Series “2002” – Fund 213

Fund Type: D5 – Subfund: 2E4

Fixed/Auction Rate Capital Asset Acquisition Bonds – Series “2002”

Building Dept. - Renovation Miami-Dade Permitting & Inspection Ctr. Bldg - \$3.9 Million

Project: 213428

Revenues:

2008-09

Programmed Cash Reserve, Series A	\$51,000
Transfer from General Services Administration (Fund 050)	459,000

Total	<u>\$510,000</u>

Expenditures:

Principal Payment on Bonds, Series A	\$365,000
Interest Payments on Bonds, Series A	101,000
Reserve for Future Debt Service, Series A	41,000
General and Administrative Expenses	1,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000

Total	<u>\$510,000</u>

Special Oblig. Bonds – Fixed/Auction Rate Cap. Asset Acquisition Bds – Series 2002 – Fund 213

Fund Type: D5 – Subfund: 2E4

Fixed/Auction Rate Capital Asset Acquisition Bonds – Series “2002”

Reserve Account for Series A Bonds

Project: 213429

Revenues:

2008-09

Programmed Surety Bond Reserve (Non-Cash)	<u>\$11,985,000</u>

Expenditures:

Reserve for Future Debt Service	<u>\$11,985,000</u>

\$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI) Special Obligation Bonds, Series “2004A” – Fund 213

Fund Type: D5 – Subfund: 2E5

ITD Mainframe \$3.7 million

Project: 213520

Revenues:

2008-09

Programmed Carryover	\$93,000
Transfer from Redemption Account (Project 213530)	3,700,000
Transfer Revenue /SWAP (Project 213528)	104,000

Total	<u>\$3,897,000</u>

Expenditures:

Principal Payments on Bonds, Series A	\$3,700,000
Interest Payments on Bonds, Series A	185,000
General and Administrative Expenses	1,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	10,000

Total	<u>\$3,897,000</u>

\$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI) Special Obligation Bonds, Series “2004A” – Fund 213

Fund Type: D5 – Subfund: 2E5

ITD Regatta \$5.2 Million

Project: 213521

Revenues:

2008-09

Programmed Carryover	\$130,000
Transfer from Redemption Account (Project 213530)	5,200,000
Transfer Revenue /SWAP (Project 213528)	146,000

Total	<u>\$5,476,000</u>

Expenditures:

Principal Payment on Bonds, Series A	\$5,200,000
Interest Payments on Bonds, Series A	260,000
General and Administrative Expenses	1,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	14,000

Total	<u>\$5,476,000</u>

\$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI) Special Obligation Bonds, Series "2004A" – Fund 213**Fund Type: D5 – Subfund: 2E5****Public Work-97th Ave Flyover \$9 Million****Project: 213522****Revenues:****2008-09**

Programmed Carryover	\$233,000
Transfer from Redemption Account (Project 213530)	1,493,000
Transfer Revenue /SWAP (Project 213528)	<u>436,000</u>
Total	<u>\$2,162,000</u>

Expenditures:

Principal Payments on Bonds, Series A	\$1,493,000
Interest Payments on Bonds, Series A	466,000
Reserve for Future Debt Service, Series A	196,000
General and Administrative Expenses	1,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>5,000</u>
Total	<u>\$2,162,000</u>

\$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI) Special Obligation Bonds, Series "2004A" – Fund 213**Fund Type: D5 – Subfund: 2E5****MLK Building \$4 Million****Project: 213523****Revenues:****2008-09**

Programmed Carryover	\$104,000
Transfer from Redemption Account (Project 213530)	664,000
Transfer Revenue /SWAP (Project 213528)	<u>195,000</u>
Total	<u>\$963,000</u>

Expenditures:

Principal Payments on Bonds, Series A	\$664,000
Interest Payments on Bonds, Series A	208,000
Reserve for Future Debt Service, Series A	87,000
General and Administrative Expenses	1,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>2,000</u>
Total	<u>\$963,000</u>

\$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI) Special Obligation Bonds, Series "2004A" – Fund 213**Fund Type: D5 – Subfund: 2E5****Correction Department - Fire System Improvement \$8 Million****Project: 213524**

<u>Revenues:</u>	<u>2008-09</u>
Programmed Carryover	\$207,000
Transfer from Redemption Account (Project 213530)	1,327,000
Transfer Revenue /SWAP (Project 213528)	<u>387,000</u>
Total	<u>\$1,921,000</u>
<u>Expenditures:</u>	
Principal Payments on Bonds, Series A	\$1,327,000
Interest Payments on Bonds, Series A	414,000
Reserve for Future Debt Service, Series A	174,000
General and Administrative Expenses	1,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>4,000</u>
Total	<u>\$1,921,000</u>

\$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI) Special Obligation Bonds, Series "2004A" – Fund 213**Fund Type: D5 – Subfund: 2E5****Fire Department Air Rescue Helicopter \$8 Million****Project: 213525**

<u>Revenues:</u>	<u>2008-09</u>
Programmed Carryover	\$201,000
Transfer from Redemption Account (Project 213530)	1,289,000
Transfer Revenue /SWAP (Project 213528)	<u>376,000</u>
Total	<u>\$1,866,000</u>
<u>Expenditures:</u>	
Principal Payments on Bonds, Series A	\$1,289,000
Interest Payments on Bonds, Series A	402,000
Reserve for Future Debt Service, Series A	169,000
General and Administrative Expenses	1,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>4,000</u>
Total	<u>\$1,866,000</u>

\$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI) Special Obligation Bonds, Series "2004A" – Fund 213**Fund Type: D5 – Subfund: 2E5****Fire Department Fleet Replacement \$8 Million****Project: 213526**

<u>Revenues:</u>	<u>2008-09</u>
Programmed Carryover	\$208,000
Transfer from Redemption Account (Project 213530)	1,327,000
Transfer Revenue /SWAP Project 213528	<u>388,000</u>
Total	<u>\$1,923,000</u>
<u>Expenditures:</u>	
Principal Payments on Bonds, Series A	\$1,327,000
Interest Payments on Bonds, Series A	416,000
Reserve for Future Debt Service, Series A	174,000
General and Administrative Expenses	1,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>4,000</u>
Total	<u>\$1,923,000</u>

\$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI) Special Obligation Bonds, Series "2004A" – Fund 213**Fund Type: D5 – Subfund: 2E5****Answer Center Tech \$3 Million****Project: 213527**

<u>Revenues:</u>	<u>2008-09</u>
Programmed Carryover	\$75,000
Transfer Revenue /SWAP Project 213528	153,000
Total	<u>\$228,000</u>

<u>Expenditures:</u>	
Interest Payments on Bonds, Series A	\$150,000
Reserve for Future Debt Service, Series A	75,000
General and Administrative Expenses	1,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	<u>\$228,000</u>

\$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI) Special Obligation Bonds, Series "2004A" – Fund 213**Fund Type: D5 – Subfund: 2E5****REVENUE-SWAP ACCOUNT****Project: 213528**

<u>Revenues:</u>	<u>2008-09</u>
Transfer from ETSD	\$146,000
Transfer from Fire	388,000
Transfer from Public Works	436,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	1,215,000
Total	<u>\$2,185,000</u>

<u>Expenditures:</u>	
Transfer to Debt Service Projects, Series 04A	<u>\$2,185,000</u>

\$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI) Special Obligation Bonds, Series "2004A" – Fund 213**Fund Type: D5 – Subfund: 2E5****Reserve Account****Project: 213529**

<u>Revenues:</u>	<u>2008-09</u>
Programmed Surety Reserve (Non-Cash)	<u>\$5,000,000</u>

<u>Expenditures:</u>	
Reserve for Future Debt Service Non-Cash	<u>\$5,000,000</u>

\$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI) Special Obligation Bonds - Series "2004A" – Fund 213**Fund Type: D5 – Subfund: 2E5****Redemption Account****Project: 213530**

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	\$3,020,000
Transfer from ETSD	988,000
Transfer from Public Works	874,000
Transfer from Fire	777,000
Programmed Carryover	23,938,000
Total	<u>\$29,597,000</u>

<u>Expenditures:</u>	
Transfer to Project 213520	\$3,700,000
Transfer to Project 213521	5,200,000
Transfer to Project 213522	1,493,000
Transfer to Project 213523	664,000
Transfer to Project 213524	1,327,000
Transfer to Project 213525	1,289,000
Transfer to Project 213526	1,327,000
Reserve for Future Principal Payments	14,597,000
Total	<u>\$29,597,000</u>

\$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds - Series "2004B" - Fund 213

Fund Type: D5 – Subfund: 2E6

Elections Building \$11.7 Million

Project: 213620

Revenues:

2008-09

Programmed Carryover	\$261,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	933,000
Total	<u>\$1,194,000</u>

Expenditures:

Principal Payments on Bonds, Series B	\$415,000
Interest Payments on Bonds, Series B	521,000
Reserve for Future Debt Service, Series B	254,000
General and Administrative Expenses	1,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	2,000
Total	<u>\$1,194,000</u>

\$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds -Series "2004B" - Fund 213

Fund Type: D5 – Subfund: 2E6

Courthouse Façade Proj \$15 Million

Project: 213621

Revenues:

2008-09

Programmed Carryover	\$283,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	1,294,000
Total	<u>\$1,577,000</u>

Expenditures:

Principal Payments on Bonds, Series B	\$735,000
Interest Payments on Bonds, Series B	565,000
Reserve for Future Debt Service, Series B	271,000
General and Administrative Expenses	2,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	3,000
Total	<u>\$1,577,000</u>

\$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds - Series "2004B" - Fund 213**Fund Type: D5 – Subfund: 2E6****Answer Center \$3.9 Million****Project: 213622****Revenues:****2008-09**

Programmed Carryover	\$81,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	<u>292,000</u>
Total	<u>\$373,000</u>

Expenditures:

Principal Payments on Bonds, Series B	\$130,000
Interest Payments on Bonds, Series B	161,000
Reserve for Future Debt Service, Series B	79,000
General and Administrative Expenses	1,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>1,000</u>
Total	<u>\$373,000</u>

\$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds - Series "2004B" - Fund 213**Fund Type: D5 – Subfund: 2E6****Answer Center - Technology \$10.806 Million****Project: 213623****Revenues:****2008-09**

Programmed Carryover	\$105,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	<u>1,742,000</u>
Total	<u>\$1,847,000</u>

Expenditures:

Principal Payments on Bonds, Series B	\$1,550,000
Interest Payments on Bonds, Series B	209,000
Reserve for Future Debt Service, Series B	81,000
General and Administrative Expenses	2,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>4,000</u>
Total	<u>\$1,847,000</u>

\$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds - Series "2004B" - Fund 213**Fund Type: D5 – Subfund: 2E6****Golf Club of Miami \$4.6 Million****Project: 213624****Revenues:****2008-09**

Programmed Carryover	\$87,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	<u>398,000</u>
Total	<u>\$485,000</u>

Expenditures:

Principal Payments on Bonds, Series B	\$225,000
Interest Payments on Bonds, Series B	174,000
Reserve for Future Debt Service, Series B	83,000
General and Administrative Expenses	1,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>1,000</u>
Total	<u>\$485,000</u>

\$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds -Series "2004B" - Fund 213

Fund Type: D5 – Subfund: 2E6

UHF Radio Fire \$15 Million

Project: 213625

Revenues:

2008-09

Programmed Carryover	\$318,000
Transfer from Fire Department	1,758,000
Total	<u>\$2,076,000</u>

Expenditures:

Principal Payments on Bonds, Series B	\$1,165,000
Interest Payments on Bonds, Series B	613,000
Reserve for Future Debt Service, Series B	289,000
General and Administrative Expenses	3,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	5,000
Total	<u>\$2,076,000</u>

\$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds -Series "2004B" - Fund 213

Fund Type: D5 – Subfund: 2E6

Correction Fire System \$1.180 Million

Project: 213626

Revenues:

2008-09

Programmed Carryover	\$18,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	141,000
Total	<u>\$159,000</u>

Expenditures:

Principal Payments on Bonds, Series B	\$105,000
Interest Payments on Bonds, Series B	35,000
Reserve for Future Debt Service, Series B	16,000
General and Administrative Expenses	1,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	<u>\$159,000</u>

\$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds - Series "2004B" - Fund 213

Fund Type: D5 – Subfund: 2E6

ADA Projects \$4.7 Million

Project: 213627

Revenues:

2008-09

Programmed Carryover	\$89,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	406,000
Total	<u>\$495,000</u>

Expenditures:

Principal Payments on Bonds, Series B	\$230,000
Interest Payments on Bonds, Series B	177,000
Reserve for Future Debt Service, Series B	85,000
General and Administrative Expenses	1,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	<u>\$495,000</u>

\$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds - Series "2004B" - Fund 213
Fund Type: D5 – Subfund: 2E6 Reserve Account

Project: 213629

Revenues:

2008-09

Programmed Surety Bond Reserve - (Non-Cash)

\$4,375,000

Expenditures:

Reserve for Future Debt Service, Series 2004B

\$4,375,000

\$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds - Series "2007" – Fund 213
Fund Type: D5 – Subfund: 2E7
\$87.690 mil Overtown I

Project: 213720

Revenues:

2008-09

Programmed Carryover

\$2,053,000

Transfer from GSA

5,567,000

Total

\$7,620,000

Expenditures:

Principal Payments on Bonds, Series 07

\$1,475,000

Interest Payments on Bonds, Series 07

4,105,000

Reserve for Future Debt Service, Series 07

2,023,000

General and Administrative Expenses

1,000

Arbitrage Rebate Computation Services

2,000

Transfer to Bond Administration (Fund 030, Subfund 031)

14,000

Total

\$7,620,000

\$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds - Series "2007" – Fund 213
Fund Type: D5 – Subfund: 2E7
\$ 26.750 mil Overtown II

Project: 213721

Revenues:

2008-09

Programmed Carryover

\$640,000

Transfer from Fund 360 Subfund 015

1,284,000

Total

\$1,924,000

Expenditures:

Interest Payments on Bonds, Series 07

\$1,278,000

Reserve for Future Debt Service, Series 07

639,000

General and Administrative Expenses

2,000

Arbitrage Rebate Computation Services

2,000

Transfer to Bond Administration (Fund 030, Subfund 031)

3,000

Total

\$1,924,000

\$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds - Series "2007" – Fund 213
Fund Type: D5 – Subfund: 2E7
\$26.110 mil Libraries

Project: 213722

<u>Revenues:</u>	<u>2008-09</u>
Programmed Carryover	\$612,000
Transfer from Library	<u>1,822,000</u>
Total	<u>\$2,434,000</u>
<u>Expenditures:</u>	
Principal Payments on Bonds, Series 07	\$605,000
Interest Payments on Bonds, Series 07	1,223,000
Reserve for Future Debt Service, Series 07	599,000
General and Administrative Expenses	1,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>5,000</u>
Total	<u>\$2,434,000</u>

\$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds - Series "2007" – Fund 213
Fund Type: D5 – Subfund: 2E7
\$18.600 mil Purchase & Build Up TECO

Project: 213723

<u>Revenues:</u>	<u>2008-09</u>
Programmed Carryover	\$436,000
Transfer from GSA	<u>1,184,000</u>
Total	<u>\$1,620,000</u>
<u>Expenditures:</u>	
Principal Payments on Bonds, Series 07	\$315,000
Interest Payments on Bonds, Series 07	871,000
Reserve for Future Debt Service, Series 07	429,000
General and Administrative Expenses	1,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>3,000</u>
Total	<u>\$1,620,000</u>

\$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds - Series "2007" – Fund 213
Fund Type: D5 – Subfund: 2E7
\$ 4.785 mil ETSD Radio Towers Project

Project: 213724

<u>Revenues:</u>	<u>2008-09</u>
Programmed Carryover	\$113,000
Transfer from ETSD	<u>383,000</u>
Total	<u>\$496,000</u>
<u>Expenditures:</u>	
Principal Payments on Bonds, Series 07	\$160,000
Interest Payments on Bonds, Series 07	224,000
Reserve for Future Debt Service, Series 07	109,000
General and Administrative Expenses	1,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>1,000</u>
Total	<u>\$496,000</u>

\$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds - Series "2007" – Fund 213

Fund Type: D5 – Subfund: 2E7

\$ 10.335 mill Correction Fire System

Project: 213725

Revenues:

2008-09

Programmed Carryover	\$243,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	<u>822,000</u>
Total	<u>\$1,065,000</u>

Expenditures:

Principal Payments on Bonds, Series 07	\$340,000
Interest Payments on Bonds, Series 07	485,000
Reserve for Future Debt Service, Series 07	236,000
General and Administrative Expenses	1,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>2,000</u>
Total	<u>\$1,065,000</u>

\$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds - Series "2007" – Fund 213

Fund Type: D5 – Subfund: 2E7

\$ 15.910 mil Hope VI

Project: 213726

Revenues:

2008-09

Programmed Carryover	\$373,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	<u>1,014,000</u>
Total	<u>\$1,387,000</u>

Expenditures:

Principal Payments on Bonds, Series 07	\$270,000
Interest Payments on Bonds, Series 07	745,000
Reserve for Future Debt Service, Series 07	367,000
General and Administrative Expenses	1,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>3,000</u>
Total	<u>\$1,387,000</u>

\$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds - Series "2007" – Fund 213

Fund Type: D5 – Subfund: 2E7

\$19.345 New GSA Shop

Project: 213727

Revenues:

2008-09

Programmed Carryover	\$454,000
Transfer from GSA	<u>1,351,000</u>
Total	<u>\$1,805,000</u>

Expenditures:

Principal Payments on Bonds, Series 07	\$450,000
Interest Payments on Bonds, Series 07	906,000
Reserve for Future Debt Service, Series 07	444,000
General and Administrative Expenses	1,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>3,000</u>
Total	<u>\$1,805,000</u>

\$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series “2007” – Fund 213

Fund Type: D5 – Subfund: 2E7

100 S Biscayne Fix-Up

Project: 213728

<u>Revenues:</u>	<u>2008-09</u>
Programmed Carryover	\$14,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	171,000
Total	<u>\$185,000</u>

<u>Expenditures:</u>	
Principal Payments on Bonds, Series 07	\$145,000
Interest Payments on Bonds, Series 07	27,000
Reserve for Future Debt Service, Series 07	10,000
General and Administrative Expenses	1,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	<u>\$185,000</u>

\$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series “2007” – Fund 213

Fund Type: D5 – Subfund: 2E7 Reserve Account Surety Bond

Project: 213730

<u>Revenues:</u>	<u>2008-09</u>
Programmed Surety Bond Reserve (Non-Cash)	<u>\$16,234,000</u>

<u>Expenditures:</u>	
Reserve for Future Debt Service, Series 07 (Non-Cash)	<u>\$16,234,000</u>

Special Oblig. Notes – Series “2008A” – Fund 214

Fund Type: D6 – Subfund: 2N1

Coral Gables Courthouse – \$3,675,000

Project: 214101

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Administrative Office of the Courts	\$189,000
Programmed Cash Reserve	32,000
Total	<u>\$221,000</u>

<u>Expenditures:</u>	
Interest Payments on Notes	\$144,000
Reserve for Future Debt Service	74,000
General and Administrative Expenses	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Arbitrage Rebate Computation Services	1,000
Total	<u>\$221,000</u>

Special Oblig. Notes – Series “2008A” – Fund 214

Fund Type: D6 – Subfund: 2N1

Golf Club of Miami- Renovations - \$2,500,000

Project: 214102

Revenues:

2008-09

Programmed Cash Reserve	\$7,000
Transfer from Parks Golf Operations	<u>144,000</u>
Total	<u>\$151,000</u>

Expenditures:

Interest Payments on Notes	\$98,000
Reserve for Future Debt Service	50,000
General and Administrative Expenses	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Arbitrage Rebate Computation Services	<u>1,000</u>
Total	<u>\$151,000</u>

Special Oblig. Notes – Series “2008A” – Fund 214

Fund Type: D6 – Subfund: 2N1

Fire Department - Fleet Replacement - \$975,000

Project: 214103

Revenues:

2008-09

Transfer from Fire Department (Fund 011, Subfund 111)	\$41,000
Programmed Cash Reserve	<u>2,000</u>
Total	<u>\$43,000</u>

Expenditures:

Interest Payments on Notes	\$38,000
Reserve for Future Debt Service	2,000
General and Administrative Expenses	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Arbitrage Rebate Computation Services	<u>1,000</u>
Total	<u>\$43,000</u>

Special Oblig. Notes – Series “2008A” – Fund 214
Fund Type: D6 – Subfund: 2N1
Park and Recreation - Construction of Crandon Clubhouse \$4,125,000

Project: 214104

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Sports Tax Revenues- Surplus (Project 205804)	\$235,000
Programmed Cash Reserve	12,000
Total	<u>\$247,000</u>

<u>Expenditures:</u>	
Interest Payments on Notes	\$161,000
Reserve for Future Debt Service	83,000
General and Administrative Expenses	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Arbitrage Rebate Computation Services	1,000
Total	<u>\$247,000</u>

Special Oblig. Notes – Series “2008B” – Fund 214
Fund Type: D6 – Subfund: 2N1
Coast Guard - \$17,450,000

Project: 214105

<u>Revenues:</u>	<u>2008-09</u>
Programmed Carryover	\$371,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	784,000
Total	<u>\$1,155,000</u>

<u>Expenditures:</u>	
Interest Payments on Notes	\$761,000
Reserve for Future Debt Service	390,000
General and Administrative Expenses	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	2,000
Arbitrage Rebate Computation Services	1,000
Total	<u>\$1,155,000</u>

\$2 Million Sunshine State Governmental Financing Commission Loan
Miami-Dade County, Florida Crandon Tennis Center Retractable Bleachers
Fund 292 – Loan Agreements
Fund Type: D9 – Subfund: 2L6

Project: 292600

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	\$219,000
Programmed Cash Reserve	129,000
Total	<u>\$348,000</u>

<u>Expenditures:</u>	
Principal Payment on Loan	\$144,000
Interest Payments on Loan	54,000
Reserve for Future Debt Service	150,000
Total	<u>\$348,000</u>

\$25 Million U.S. HUD Loan
Parrot Jungle and Gardens of Watson Island Loan Agreement
Fund 292 – Loan Agreements
Fund Type: D9 – Subfund: 2L7 QSE108

Project: 292700

<u>Revenues:</u>	<u>2008-09</u>
Transfer in (Fund 750, Subfund 759, Project QSE108)	<u>\$3,116,000</u>

<u>Expenditures:</u>	
Principal Payments on Loan	\$1,500,000
Interest Payments on Loan	1,616,000
Total	<u>\$3,116,000</u>

\$5 Million U.S. HUD Loan
BED! Loan Agreement
Fund 292 – Loan Agreements
Fund Type: D9 – Subfund: 2L9

Project: 292900

Revenues:

Transfer from Fund 750, Subfund 759, Project Detail: Q0BED

Expenditures:

Principal Payment on Loan

Interest Payments on Loan

Total

2008-09

\$246,000

\$138,000

108,000

\$246,000

\$40 Million U.S. HUD Loan
EDI Loan Agreement
Fund 292 – Loan Agreements
Fund Type: D9 – Subfund: 2L9

Project: 292901

Revenues:

Revenue from EDI Trust Account

Expenditures:

Principal Payment on Loan, Series 01

Interest Payments on Loan, Series 01

Principal Payment on Loan, Series 04

Interest Payments on Loan, Series 04

Interest Payments on Loan, Series 06

Principal Payments on Loan, Series 06

Total

2008-09

\$2,141,000

\$556,000

431,000

150,000

342,000

562,000

100,000

\$2,141,000

\$223.578 Million Sunshine State Governmental Financing Commission
Miami-Dade County, Florida – Various Projects (\$49 million)
Fund 292 – Loan Agreements
Fund Type: D9 Subfund 2L8
\$6 Million Bell Helicopter Loan

Project: 298100

Revenues:

Transfer from Capital Outlay Reserve

Expenditures:

Principal Payment on Loan

Interest Payments on Loan

Total

2008-09

\$730,000

\$636,000

94,000

\$730,000

\$223.578 Million Sunshine State Governmental Financing Commission
Miami-Dade County, Florida – Various Projects (\$49 million)
Fund 292 – Loan Agreements
Fund Type: D9 Subfund 2L8
\$9 Million Network Expansion Program

Project: 298300

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Internal Service Fund (Fund 060, Subfund 025)	<u>\$1,095,000</u>
<u>Expenditures:</u>	
Principal Payment on Loan	\$954,000
Interest Payments on Loan	141,000
Total	<u>\$1,095,000</u>

\$10 Million Sunshine State Governmental Financing Commission
Miami-Dade County, Florida – Naranja Lakes Loan
Fund 292 – Loan Agreements
Fund Type: D9 Subfund 2L8

Project: 298400

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Fund Type TF Fund 600 Subfund 607 Project 640TNL	<u>\$950,000</u>
<u>Expenditures:</u>	
Interest Payments on Loan 1	\$250,000
Principal Payment on Loan 2	500,000
Interest Payments on Loan 2	200,000
Total	<u>\$950,000</u>

\$223.578 Million Sunshine State Governmental Financing Commission
Miami-Dade County, Florida, Series 2005 Various Projects (\$71 million)
Fund 292 – Loan Agreements
Fund Type: D9 Subfund 2L8

Project: 298500

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Park and Recreation (Fund 040, Subfund 004)	\$482,000
Transfer from Convention Development Tax (Fund 160)	297,000
Transfer from Enterprise Technology Services Department (Fund 060, Subfund 005)	741,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	3,984,000
Transfer from Revenue Fund (Project 206300)	1,000,000
Total	<u>\$6,504,000</u>
<u>Expenditures:</u>	
Principal Payment on Loan	\$4,556,000
Interest Payments on Loan	1,948,000
Total	<u>\$6,504,000</u>

\$223.578 Million Sunshine State Governmental Financing Commission
Miami-Dade County, Florida, Series 2005 – PHT Equipment (\$56.2 million)
Fund 292 – Loan Agreements
Fund Type: D9 Subfund 2L8

Project: 298501

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Capital Outlay Reserve	<u>\$7,300,000</u>
<u>Expenditures:</u>	
Principal Payment on Loan 1	\$5,000,000
Interest Payments on Loan 1	2,300,000
Total	<u>\$7,300,000</u>

\$223.578 Million Sunshine State Governmental Financing Commission
Miami-Dade County, Florida, Series 2006 (\$100 million)
Fund 292 – Loan Agreements
Fund Type: D9 Subfund 2L8

Project: 298502

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Convention Development Tax (Fund 160)	\$900,000
Transfer from Fire Department	1,912,000
Transfer from Revenue Fund (Project 206300)	2,000,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) Helicopter	1,147,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) PHT Equip	2,679,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) PHT Infrs	<u>1,270,000</u>
Total	<u>\$9,908,000</u>
<u>Expenditures:</u>	
Principal Payment on Loan	\$5,508,000
Interest Payments on Loan	<u>4,400,000</u>
Total	<u>\$9,908,000</u>

\$52 Million Sunshine State Governmental Financing Commission
Miami-Dade County, Florida, Series 2008
Fund 292 – Loan Agreements
Fund Type: D9 Subfund 2L8

Project: 298503

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Revenue Fund (Project 206300)	\$912,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) Housing Safety & Security	211,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) Housing Safety & Security	293,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) Ward Towers	213,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) Elections/Optical Scanning	859,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) Light Emitting Diodes	925,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) Cyber Security	688,000
Transfer from Convention Development Tax Fund 160	209,000
Transfer from Parks - Marina	368,000
Transfer from Causeway Revenues	<u>499,000</u>
Total	<u>\$5,177,000</u>
<u>Expenditures:</u>	
Principal Payment on Loan	\$2,700,000
Interest Payments on Loan	<u>2,477,000</u>
Total	<u>\$5,177,000</u>

2008 Sunshine State Governmental Financing Commission Public Health Trust
(Fund and Subfund To be Determined)

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2008-09</u>	<u>Future Years</u>	<u>Total</u>
Loan Proceeds	<u>\$46,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$46,000,000</u>
<u>Expenditures:</u>				
Public Health Related Equipment and Facility Improvements	\$0	\$45,000,000	\$0	\$45,000,000
Issuance Cost	<u>1,000,000</u>	<u>0</u>	<u>0</u>	<u>1,000,000</u>
Total	<u>\$1,000,000</u>	<u>\$45,000,000</u>	<u>\$0</u>	<u>\$46,000,000</u>

**MIAMI-DADE LIBRARY
Capital Projects
(Fund 310, Subfund 311)**

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2008-09</u>	<u>Future Years</u>	<u>Total</u>
Transfer from Fund 090, Subfund 091	\$6,287,000	\$1,969,000	\$419,000	\$8,675,000
State of Florida Grants	300,000	200,000	0	500,000
Total	\$6,587,000	\$2,169,000	\$419,000	\$9,175,000
<u>Expenditures:</u>				
Arcola Lakes	\$0	\$1,521,000	\$720,000	\$2,241,000
Carfour/Villa Aurora	0	1,025,000	0	1,025,000
Naranja Lakes	4,764,000	1,145,000		5,909,000
Total	\$4,764,000	\$3,691,000	\$720,000	\$9,175,000

**CAPITAL OUTLAY RESERVE
Recommended New Appropriations for FY 2008-09
(Fund 310, Projects 313100, 314006, 314007 and Fund 361, Project 361010)**

	<u>Committed Carryover</u>	<u>FY 2008-09</u>	<u>Future Years</u>	<u>Total</u>
<u>Revenues:</u>				
Committed Carryover	\$63,629,000	\$0	\$0	\$63,629,000
Uncommitted Carryover	0	6,458,000	0	6,458,000
Transfer from Countywide General Fund	0	34,935,000	21,899,000	56,834,000
Transfer from General Services Administration	0	14,934,000	0	14,934,000
Transfer from Cable Television Revenue Fund	0	405,000	0	405,000
Handicapped Parking Fines and Miscellaneous ADA Revenue	0	350,000	0	350,000
Payment in Lieu of Taxes	0	500,000	0	500,000
Interest Earnings	0	500,000	0	500,000
Telephone Commission	0	2,320,000	0	2,320,000
Seaquarium Lease Payment	0	400,000	0	400,000
State of Florida - State Attorney Records	0	65,000	0	65,000
Transfer from Projects 361002 and 361003 (QNIP Interest)	0	8,000,000	0	8,000,000
Transfer from Fund 040	0	3,000,000	0	3,000,000
Transfer from Finance Department (Fund 030 and Fund 050)	0	11,772,000	0	11,772,000
Total	\$63,629,000	\$83,639,000	\$21,899,000	\$169,167,000

	<u>Committed Carryover</u>	<u>FY 2008-09</u>	<u>Future Years</u>	<u>Total</u>
<u>Expenditures:</u>				
<u>Public Safety Strategic Area</u>				
Clerk - Clerk of the Board Space Planning	\$57,000	\$0	\$0	\$57,000
Clerk - Remodel Joseph Caleb Center Offices	320,000	0	0	320,000
Clerk - Upgrade Commission Chambers Voting System	143,000	0	0	143,000
Corrections and Rehabilitation - Communications Infrastructure Expansion	800,000	400,000	0	1,200,000
Corrections and Rehabilitation - Computer Replacement	100,000	100,000	600,000	800,000
Corrections and Rehabilitation - Facility Roof Replacements	250,000	0	0	250,000
Corrections and Rehabilitation - Freezer and Cooler Refurbishment	2,300,000	0	0	2,300,000
Corrections and Rehabilitation - Kitchen Equipment Replacement	1,000,000	0	1,100,000	2,100,000
Corrections and Rehabilitation - Metro West Detention Center Air Conditioning Coil Replacement	0	200,000	200,000	400,000
Corrections and Rehabilitation - Metro West Detention Center Air Conditioning Upgrade	1,000,000	0	0	1,000,000
Corrections and Rehabilitation - Metro West Detention Center First Floor Smoke Exhaust	500,000	0	0	500,000
Corrections and Rehabilitation - Metro West Detention Center Inmate Housing Improvement	1,200,000	0	1,200,000	2,400,000
Corrections and Rehabilitation - Metro West Detention Center Replace Programmable Logic Controllers	0	400,000	0	400,000
Corrections and Rehabilitation - Remove and Replace Retherm Units	3,300,000	2,200,000	0	5,500,000
Corrections and Rehabilitation - Security Fence Enhancements	948,000	0	0	948,000
Corrections and Rehabilitation - Training and Treatment Center Fence and Razorwire Replacement	1,100,000	0	0	1,100,000
Corrections and Rehabilitation - Training and Treatment Center Plumbing Infrastructure	0	0	750,000	750,000
Corrections and Rehabilitation - Turner Guilford Knight Infrastructure Repair - Install New Boilers	535,000	100,000	0	635,000

Corrections and Rehabilitation - Turner Guilford Knight Correctional Center Security Enhancements	675,000	300,000	2,550,000	3,525,000
Fire Rescue - Air Rescue South Roof Project	350,000	0	0	350,000
Judicial Administration - Coral Gables Courthouse Expansion	1,220,000	0	0	1,220,000
Judicial Administration - Court Facilities Repairs and Renovations	0	900,000	0	900,000
Judicial Administration - Joseph Caleb Center Courthouse Renovations	2,730,000	0	0	2,730,000
Judicial Administration - Richard E. Gerstein Justice Building Eighth Floor Space Conversion	1,000,000	0	0	1,000,000
Judicial Administration - Public Defender Building Rewiring	1,000,000	0	623,000	1,623,000
Medical Examiner - Medical Examiner Equipment and Facility Improvements	500,000	400,000	232,000	1,132,000
Police - Air Conditioning Air Handlers for District Stations and The Fred Taylor Headquarters Building	1,344,000	0	656,000	2,000,000
Police - Crime Scene Investigation Bureau Expansion	100,000	0	0	100,000
Police - Electrical Panel Upgrades	410,000	0	750,000	1,160,000
Police - Emergency Generators for District Stations	1,200,000	0	0	1,200,000
Police - Fire Alarm Systems for Kendall District Station and The Fred Taylor Headquarters Building	400,000	400,000	200,000	1,000,000
Police - Fuel Tank Replacement	300,000	0	0	300,000
Police - Helicopter Replacements	0	0	9,750,000	9,750,000
Police - Midwest Property and Evidence and The Fred Taylor Headquarters Building Roof Replacements	3,000,000	500,000	0	3,500,000
Police - Training Bureau Facility Improvements	1,100,000	1,036,000	0	2,136,000
Non-Departmental - Hialeah Courthouse Annual Equipment and Maintenance	0	500,000	0	500,000
Transportation Strategic Area				
Public Works - Community Image Advisory Board Projects	\$1,670,000	\$330,000	\$0	\$2,000,000
Public Works - Illuminated Street Signs	2,915,000	500,000	1,200,000	4,615,000
Public Works - Traffic Signal Loop Detectors	0	500,000	0	500,000
Recreation and Culture Strategic Area				
Park and Recreation - African Heritage Cultural Arts Center Improvements	\$30,000	\$0	\$0	\$30,000
Park and Recreation - Areawide Parks - 40-Year Building Recertifications	325,000	300,000	0	625,000
Park and Recreation - Areawide Parks - Archeological Zone at Dolphin Stadium	684,000	205,000	0	889,000
Park and Recreation - Areawide Parks - Grant Match Requirements	300,000	100,000	0	400,000
Park and Recreation - Areawide Parks - Heavy and Mobile Equipment Replacement	156,000	250,000	0	406,000
Park and Recreation - Areawide Parks - Lightning Protection System	150,000	100,000	0	250,000
Park and Recreation - Areawide Parks - Outdoor Electrical Safety Repairs	350,000	300,000	0	650,000
Park and Recreation - Areawide Parks - Park Improvements	1,078,000	500,000	0	1,578,000
Park and Recreation - Areawide Parks - Structural Safety	370,000	200,000	0	570,000
Park and Recreation - Charles Deering Estate Improvements	16,000	100,000	0	116,000
Park and Recreation - Cinco de Mayo Park	240,000	0	0	240,000
Park and Recreation - Community-Based Organization Grants for Park Renovations	0	250,000	0	250,000
Park and Recreation - Country Club of Miami Golf Course Improvements	141,000	0	0	141,000
Park and Recreation - Country Club of Miami South Course Improvements, Passive Park	115,000	0	0	115,000
Park and Recreation - Country Village Park Improvements	200,000	0	0	200,000
Park and Recreation - Crandon Park Tennis Center Improvements	280,000	150,000	0	430,000
Park and Recreation - Dade County Auditorium Improvements	584,000	100,000	0	684,000
Park and Recreation - Environmental and Safety Improvements	976,000	650,000	0	1,626,000
Park and Recreation - Golf Course Improvements	989,000	250,000	0	1,239,000
Park and Recreation - Gwen Cherry Park Pool Improvements	197,000	0	0	197,000
Park and Recreation - Haulover Park Improvements	32,000	605,000	0	637,000
Park and Recreation - Joseph Caleb Center Auditorium Improvements	342,000	100,000	0	442,000
Park and Recreation - Kendall Soccer Park (FAMIS Project 361010)	1,750,000	0	0	1,750,000
Park and Recreation - Local Parks - 40-Year Building Recertifications	50,000	300,000	0	350,000
Park and Recreation - Local Parks - ADA Transition Plan and Facility Compliance		500,000	0	500,000
Park and Recreation - Local Parks - Heavy and Mobile Equipment Replacement	92,000	250,000	0	342,000
Park and Recreation - Local Parks - Lightning Protection Systems	176,000	100,000	0	276,000
Park and Recreation - Local Parks - Outdoor Electrical Safety Repairs	0	350,000	0	350,000
Park and Recreation - Local Parks - Park Improvements	157,000	1,500,000	0	1,657,000
Park and Recreation - Local Parks - Structural Safety Inspections	20,000	200,000	0	220,000
Park and Recreation - Miami Metrozoo Improvements	265,000	200,000	0	465,000
Park and Recreation - North Shore Beach Maintenance Facility	515,000	0	0	515,000
Park and Recreation - Park Facilities Sewer Connections	642,000	474,000	0	1,116,000

Park and Recreation - Planning of an African Heritage Cultural Center in Commission District 01	0	50,000	0	50,000
Park and Recreation - Recreation Management System	9,000	450,000	0	459,000
Park and Recreation - Tamiami Park Improvements	810,000	466,000	0	1,276,000
Park and Recreation - Trail Glades Range Improvements	396,000	0	0	396,000
Park and Recreation - Tropical Park Improvements	220,000	0	0	220,000
Vizcaya - Facility Improvements and Equipment Acquisition	0	200,000	0	200,000
<u>Neighborhood and Unincorporated Area Municipal Services</u>				
<u>Strategic Area</u>				
Building - Unsafe Structures Demolition	\$0	\$1,350,000	\$0	\$1,350,000
Consumer Services - Abandoned Vehicle Removal in the Unincorporated Municipal Service Area	0	12,000	0	12,000
Environmental Resources Management Beach Capital	300,000	0	0	300,000
Environmental Resources Management - Miami River Dredging - Bank to Bank	1,735,000	37,000	0	1,772,000
Environmental Resources Management - Miami River Dredging - Federal Channel	2,495,000	0	0	2,495,000
Public Works - Lot Clearing	0	812,000	0	812,000
Solid Waste Management - Bus Stop Litter Bin Replacements	0	50,000	0	50,000
<u>Health and Human Services Strategic Area</u>				
Community Action Agency - Arcola Head Start Facility	\$600,000	\$0	\$608,000	\$1,208,000
Community Action Agency - Miami Gardens Neighborhood Service Center and Head Start Facility	2,221,000	0	0	2,221,000
Community Action Agency - 40-Year Building Recertification-Perrine Meals for the Elderly	0	85,000	0	85,000
Human Services - Computer Replacement Modernization Project	0	100,000	0	100,000
Human Services - Facilities Repairs	0	1,000,000	0	1,000,000
Human Services - Preventative Maintenance Program	0	200,000	0	200,000
Non-Departmental - Fisher House Foundation	0	1,000,000	0	1,000,000
Non-Departmental - Integrated Health and Human Services Client Tracking System	500,000	0	0	500,000
<u>Enabling Strategies Strategic Area</u>				
Audit and Management Services - Furnishings	\$52,000	\$0	\$0	\$52,000
Audit and Management Services - Telecommunications	86,000	0	0	86,000
Elections - Acquire On-Line Printer and Fail-Over Server	160,000	160,000	480,000	800,000
Elections - Acquire Three Election Tabulators	0	225,000	0	225,000
Elections - Replacement of Supply Transfer Cases	0	100,000	0	100,000
Elections - Voter Registration System	900,000	0	0	900,000
Elections - Warehouse Racking System and Asset Management	250,000	0	0	250,000
Enterprise Technology Services Department - Core Optical Network Upgrades	0	623,000	0	623,000
Enterprise Technology Services Department - Database Oracle/SQL Server Growth Requirement	0	546,000	0	546,000
Enterprise Technology Services Department - Database Oracle/SQL Server Replacement Requirement	0	192,000	0	192,000
Enterprise Technology Services Department - Replacement of Mainframe Computers	0	4,547,000	0	4,547,000
Enterprise Technology Services Department - Upgrade File and Print Servers at Government Center	0	215,000	0	215,000
Fair Employment Practices - Fair Employment Case Tracking	100,000	43,000	0	143,000
Fair Employment Practices - Fair Employment On-Line Training for County Employees	100,000	0	0	100,000
General Services Administration - Baywalk Bike Path and Parcel B Sea Wall	0	400,000	1,000,000	1,400,000
General Services Administration - Harden Data Processing Center Grant Match	0	147,000	0	147,000
General Services Administration - Harden Elections Building Grant Match	0	250,000	0	250,000
Government Information Center - Miami-Dade Television Studio Air Conditioning Replacement	0	150,000	0	150,000
Government Information Center - Video Production Equipment Miami for Miami-Dade Television	0	405,000	0	405,000
Government Information Center - Webcasting Solution	0	160,000	0	160,000
Human Resources - Personnel Record Scanning Backlog	388,000	300,000	0	688,000
Procurement - Technology Upgrade	200,000	0	0	200,000
Property Appraisal - Computer-Aided Mass Appraisal System	7,168,000	0	0	7,168,000
Non-Departmental - Building Better Communities Training Program	100,000	0	0	100,000
Non-Departmental - Community Based Organizations Monitoring Database	150,000	0	0	150,000
Non-Departmental - Reserve - Repairs and Renovation	0	2,414,000	0	2,414,000
<u>Debt Service</u>				
Non-Departmental - UMSA Debt Service or Principal Reduction	\$0	\$8,000,000	\$0	\$8,000,000
Non-Departmental - Debt Service, 100 South Biscayne Fit-Up (Capital Asset 2007)	0	171,000	0	171,000
Non-Departmental - Debt Service, Air Rescue Helicopter (Capital Asset 2004A)	0	1,130,000	0	1,130,000
Non-Departmental - Debt Service, Air Rescue Helicopter (Sunshine State 2001)	0	730,000	0	730,000
Non-Departmental - Debt Service, Air Rescue Helicopter (Sunshine State 2006)	0	1,147,000	0	1,147,000

Non-Departmental - Debt Service, Corrections Fire Systems Phase 1 (Capital Asset 2004A)	0	1,163,000	0	1,163,000
Non-Departmental - Debt Service, Corrections Fire Systems Phase 2 (Capital Asset 2004B)	0	141,000	0	141,000
Non-Departmental - Debt Service, Corrections Fire Systems Phase 3 (Sunshine State 2005)	0	1,445,000	0	1,445,000
Non-Departmental - Debt Service, Corrections Fire Systems Phase 4 (Capital Asset 2007)	0	822,000	0	822,000
Non-Departmental - Debt Service, Dade County Courthouse Façade Repair (Capital Asset 2004B)	0	1,294,000	0	1,294,000
Non-Departmental - Debt Service - Golf Club of Miami (Capital Asset 2004B)	0	398,000	0	398,000
Non-Departmental - Debt Service - Miami Metrozoo Aviary (Capital Asset 2002A)	0	284,000	0	284,000
Non-Departmental - Debt Service - Tamiami Park (Sunshine State 2005)	0	185,000	0	185,000
Non-Departmental - Debt Service - Tennis Center Retractable Bleachers (Sunshine State 2000)	0	197,000	0	197,000
Non-Departmental - Debt Service - Coast Guard Property (Sunbank Loan)	0	800,000	0	800,000
Non-Departmental - Debt Service - Carol City Community Center (Sunshine State 2005)	0	741,000	0	741,000
Non-Departmental - Debt Service - Housing Capital Improvements (Capital Asset 2007)	0	1,014,000	0	1,014,000
Non-Departmental - Debt Service - Public Health Trust (Sunshine State 2005)	0	7,300,000	0	7,300,000
Non-Departmental - Debt Service - Public Health Trust (Sunshine State 2006)	0	3,949,000	0	3,949,000
Non-Departmental - Debt Service - Public Health Trust (Sunshine State 2008)	0	4,900,000	0	4,900,000
Non-Departmental - Debt Service - Ward Towers (Sunshine State 2008)	0	213,000	0	213,000
Non-Departmental - Debt Service - 311 Answer Center (Capital Asset 2004 A and B)	0	2,585,000	0	2,585,000
Non-Departmental - Debt Service - Americans with Disabilities Act Projects (Capital Asset 2004B)	0	406,000	0	406,000
Non-Departmental - Debt Service - Cyber Security Phase I (Sunshine State 2008)	0	688,000	0	688,000
Non-Departmental - Debt Service - Elections Facility (Capital Asset 2004B)	0	933,000	0	933,000
Non-Departmental - Debt Service - Elections Optical Scan Voting Equipment (Sunshine State 2008)	0	859,000	0	859,000
Non-Departmental - Debt Service - Elections Voting Equipment (Capital Asset 2002A)	0	2,928,000	0	2,928,000
Non-Departmental - Debt Service - Enterprise Resource Planning Implementation and Hardware (Sunshine State 2005)	0	995,000	0	995,000
Non-Departmental - Debt Service - Housing Safety and Security (Sunshine State 2008)	0	504,000	0	504,000
Non-Departmental - Debt Service - Public Works Light Emitting Diodes (Sunshine State 2008)	0	925,000	0	925,000
Non-Departmental - Debt Service - Mainframe Computer System Acquisition (Capital Asset 2004A)	0	807,000	0	807,000
Non-Departmental - Debt Service - Martin Luther King Administrative Facility Build-Out and Improvements (Capital Asset 2002A)	0	1,294,000	0	1,294,000
Non-Departmental - Debt Service - Martin Luther King Administrative Facility Furniture (Capital Asset 2004A)	0	584,000	0	584,000
Non-Departmental - Debt Service - Retrofit Telecommunication Towers	0	618,000	0	618,000
Total	\$63,629,000	\$83,639,000	\$21,899,000	\$169,167,000

Future Financing
(Fund and Subfund to be Determined)

<u>Revenues</u>	<u>Prior Years</u>	<u>FY 2008-09</u>	<u>Future Years</u>	<u>Total</u>
Financing Proceeds	\$0	\$7,391,000	\$0	\$7,391,000
 <u>Expenditures</u>				
Cyber Security Phase 2	\$0	\$7,391,000	\$0	\$7,391,000

**Quality Neighborhood Improvement Program
Phase III Pay As You Go
(Fund 310 Subfund 312)**

<u>Revenues</u>	<u>Prior Years</u>	<u>FY 2008-09</u>	<u>Future Years</u>	<u>Total</u>
Transfer from General Fund	<u>\$1,429,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,429,000</u>
<u>Expenditures</u>				
Park and Recreation Projects	<u>\$1,379,000</u>	<u>\$50,000</u>	<u>\$0</u>	<u>\$1,429,000</u>

**PUBLIC WORKS
STORMWATER UTILITY CAPITAL IMPROVEMENT PROGRAM
(Fund 310, Subfund 316, Projects 316001, 316002, and 316100)**

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Stormwater Utility Fund (Fund 140, Subfund 141)	<u>\$9,322,000</u>
<u>Expenditures:</u>	
Drainage Improvements	<u>\$9,322,000</u>

**Building Better Communities General Obligation Bond Program
(Fund 320, All Subfunds)**

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2008-09</u>	<u>Future Years</u>	<u>Total</u>
Programmed Proceeds	\$270,541,000	\$296,404,000	\$1,875,274,000	\$2,442,219,000
Interest Earnings	<u>26,083,000</u>	<u>4,500,000</u>	<u>0</u>	<u>30,583,000</u>
Total	<u>\$296,624,000</u>	<u>\$300,904,000</u>	<u>\$1,875,274,000</u>	<u>\$2,472,802,000</u>
<u>Expenditures:</u>				
Question 1: Water, Sewer and Flood Control	\$37,072,000	\$23,026,000	\$243,120,000	\$303,218,000
Question 2: Park and Recreation Facilities	76,162,000	44,622,000	362,542,000	483,326,000
Question 3: Bridges and Public Infrastructure	24,312,000	116,885,000	170,212,000	311,409,000
Question 4: Public Safety Facilities	9,048,000	27,691,000	284,081,000	320,820,000
Question 5: Emergency and Healthcare Facilities	36,035,000	14,981,000	119,484,000	170,500,000
Question 6: Public Service and Outreach Facilities	31,339,000	9,177,000	141,054,000	181,570,000
Question 7: Housing for Elderly and Families	6,581,000	14,189,000	166,646,000	187,416,000
Question 8: Cultural, Libraries, and Educational Facilities	31,172,000	41,486,000	416,302,000	488,960,000
Office of Capital Improvements	4,783,000	1,909,000	0	6,692,000
Office of the County Attorney	424,000	424,000	0	848,000
Issuance Cost and Discount	3,224,000	4,485,000	0	7,709,000
Arbitrage Liability and Future Projects	<u>0</u>	<u>0</u>	<u>10,334,000</u>	<u>10,334,000</u>
Total	<u>\$260,152,000</u>	<u>\$298,875,000</u>	<u>\$1,913,775,000</u>	<u>\$2,472,802,000</u>

PUBLIC WORKS
Secondary Road Program
(Funds 330 and 331, Subfunds 332, 333, and 334)

<u>Revenues:</u>	<u>2008-09</u>
Gas Tax Proceeds	\$18,298,000
FDOT Grant for Street Light Maintenance	1,300,000
FEMA Grant Carryover (Mast Arm Replacements)	1,382,000
FEMA Grant (Mast Arm Replacements)	11,100,000
FDCA Grant (Mast Arm Replacements)	<u>1,850,000</u>
Total	<u>\$33,930,000</u>
 <u>Expenditures:</u>	
FY 2008-09 Secondary Road Program	\$29,502,000
Arterial Road Street Light Maintenance	3,000,000
Transfer to Metropolitan Planning Organization (Fund 730)	928,000
Transfer to Countywide General Fund	<u>500,000</u>
Total	<u>\$33,930,000</u>

PUBLIC WORKS
People's Transportation Plan Projects
(Fund 325)

<u>Revenues:</u>	<u>2008-09</u>
Transfer from People's Transportation Plan (Fund 402)	\$2,525,000
FDOT Payment	<u>2,200,000</u>
Total	<u>\$4,725,000</u>
 <u>Expenditures:</u>	
People's Transportation Plan Operating Expenditures	\$2,525,000
Safe Routes to School Program (FDOT Funded)	<u>2,200,000</u>
Total	<u>\$4,725,000</u>

CAPITAL IMPROVEMENT LOCAL OPTION
GAS TAX PROGRAM (THREE CENTS)
(Fund 337, Subfunds 201-299)

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Capital Improvement Local Option Gas Tax (Fund 337, Subfund 337)	<u>\$1,000,000</u>
 <u>Expenditures:</u>	
LOGT Road Program	<u>\$1,000,000</u>

CAPITAL IMPROVEMENTS LOCAL OPTION
GAS TAX PROGRAM (THREE CENTS)
(Fund 337, Subfund 337)

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Transportation Trust Fund	\$43,000
Interest Total	\$19,910,000
Total	<u>\$19,953,000</u>
 <u>Expenditures:</u>	
Transfer to Public Works (Fund 337, Subfunds 201-299)	\$1,000,000
Transfer to Debt Service (Project 208409, 208511, 208613, 208715)	2,000,000
Transfer to MDTA (Fund 412)	<u>16,953,000</u>
Total	<u>\$19,953,000</u>

**IMPACT FEE PROGRAM
Roadway Construction
(Fund 340, Various Subfunds)**

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$32,858,000
Impact Fees	30,227,000
Interest Earnings	<u>3,336,000</u>
Total	<u>\$66,421,000</u>
<u>Expenditures:</u>	
Roadway Construction Projects	\$29,971,000
Transfer to Debt Service for 97 Avenue Bridge	1,236,000
Transfer to Causeway Capital Fund (Fund 430, Subfund 432)	500,000
Future Year Expenditures	<u>34,714,000</u>
Total	<u>\$66,421,000</u>

**Fire Rescue Impact Fees
(Fund 341)**

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$4,895,000
Impact Fees	3,200,000
Interest Earnings	<u>200,000</u>
Total	<u>\$8,295,000</u>
<u>Expenditures:</u>	
Capital Projects	\$4,645,000
Construction, Equipment and Future Years Expenditures	<u>3,650,000</u>
Total	<u>\$8,295,000</u>

**Police Impact Fees
(Fund 342)**

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$8,752,000
Impact Fees	1,269,000
Interest Earnings	<u>154,000</u>
Total	<u>\$10,175,000</u>
<u>Expenditures:</u>	
Expand Police Services	\$750,000
Headquarters Expansion	1,521,000
Construction of New Police Station (partial)	1,561,000
Equipment Purchase	500,000
Reserve for Future Expenditures	<u>5,843,000</u>
Total	<u>\$10,175,000</u>

**Park and Recreation Impact Fees
(Fund 343)**

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$24,800,000
Impact Fees	2,500,000
Interest Earnings	<u>1,000,000</u>
Total	<u>\$28,300,000</u>

<u>Expenditures:</u>	
Land Acquisition and Capital Projects	\$2,800,000
Capital Projects	8,000,000
Future Year Expenditures	16,500,000
Reserve	<u>1,000,000</u>
Total	<u>\$28,300,000</u>

**PLANNING AND ZONING
Impact Fee Administration
(Fund 349, Subfund 199)**

<u>Revenues:</u>	<u>2008-09</u>
Impact Fee Administration Interest	\$94,000
Fire Impact Fee Administration	118,000
Police Impact Fee Administration	94,000
Park and Recreation Impact Fee Administration	121,000
Public Works Impact Fee Administration	361,000
School Impact Fee Administration Retained	157,000
School Impact Fee Interest Retained	2,000
Miscellaneous Revenue	2,000
Miami Lakes Park Impact Fee Administration	500
Miami Lakes Police Impact Fee Administration	500
Palmetto Bay Park Impact Fee Administration	500
Palmetto Bay Police Impact Fee Administration	500
Carryover	<u>794,000</u>
Total	<u>\$1,745,000</u>

<u>Expenditures:</u>	
Departmental Reimbursements:	
Public Works	\$25,000
Miami-Dade Fire Rescue	6,000
Miami-Dade Police Department	24,000
Miami-Dade Park and Recreation	66,000
Impact Fee Administration	1,417,000
Payment of County Rent to General Services Administration	117,000
Administrative Reimbursement	<u>90,000</u>
Total	<u>\$1,745,000</u>

**Park and Recreation
Safe Neighborhood Parks Bond Program
(Fund 352, All Subfunds)**

<u>Revenues</u>	<u>Prior Years</u>	<u>FY 2008-09</u>	<u>Future Years</u>	<u>Total</u>
Transfer from Fund 380	<u>\$108,682,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$108,682,000</u>
<u>Expenditures</u>				
ADA Compliance	\$840,000	\$660,000	\$0	\$1,500,000
Areawide Park Development	11,656,000	2,000,000	3,844,000	17,500,000
Bayside Park Improvements	9,916,000	1,766,000	1,218,000	12,900,000
Metropolitan Park Improvements	13,466,000	512,000	822,000	14,800,000
Southridge Park Improvements	1,250,000	1,750,000	1,000,000	4,000,000
Tamiami Park Improvements	2,000,000	0	0	2,000,000
Haulover Park Improvements	4,000,000	0	0	4,000,000
Local Park Development	19,687,000	2,700,000	2,495,000	24,882,000
Local Park Improvements	12,268,000	1,582,000	0	13,850,000
Local Parks Per Capital Allocation	10,000,000	250,000	0	10,250,000
Pool Improvements and Development	<u>1,971,000</u>	<u>1,029,000</u>	<u>0</u>	<u>3,000,000</u>
Total	<u>\$87,054,000</u>	<u>\$12,249,000</u>	<u>\$9,379,000</u>	<u>\$108,682,000</u>

**FIRE RESCUE DISTRICT
Special Obligation Bonds
(Fund 360)**

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2008-09</u>	<u>Future Years</u>	<u>Total</u>
Bond Proceeds Series 2	\$17,795,000	\$0	\$0	\$17,795,000
Interest Earnings Series 2	2,100,000	0	0	2,100,000
Special Obligation Bonds Interest	<u>4,100,000</u>	<u>0</u>	<u>0</u>	<u>4,100,000</u>
Total	<u>\$23,995,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$23,995,000</u>

<u>Expenditures:</u>				
Training Facility	<u>\$1,930,000</u>	<u>\$14,507,000</u>	<u>\$7,558,000</u>	<u>\$23,995,000</u>

**MIAMI-DADE FIRE RESCUE
Future Financing
Series 2008, 2009 or Future Years
(Fund and Subfund To Be Determined)**

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2008-09</u>	<u>Future Years</u>	<u>Total</u>
Financing Proceeds	<u>\$0</u>	<u>\$25,000,000</u>	<u>\$25,000,000</u>	<u>\$50,000,000</u>
<u>Expenditures:</u>				
Existing and New Service Construction	\$0	\$5,379,000	\$24,621,000	\$30,000,000
Fire Rescue Acquisition and Infrastructure Improvement	0	<u>5,500,000</u>	<u>14,500,000</u>	<u>20,000,000</u>
Total	<u>\$0</u>	<u>\$10,879,000</u>	<u>\$39,121,000</u>	<u>\$50,000,000</u>

**PERFORMING ARTS CENTER SPECIAL OBLIGATION BONDS
(Fund 360)**

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2008-09</u>	<u>Future Years</u>	<u>Total</u>
Bond Proceeds	\$38,914,000	\$0	\$0	\$38,914,000
Interest Earnings	12,318,000	0	0	12,318,000
Division of Cultural Affairs - for South Miami-Dade Cultural Arts Center	<u>1,500,000</u>	<u>0</u>	<u>0</u>	<u>1,500,000</u>
Total	<u>\$52,732,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$52,732,000</u>
<u>Expenditures:</u>				
Existing Cultural Facilities	\$9,169,000	\$1,085,000	\$0	\$10,254,000
Neighborhood Cultural Facilities	3,000,000	2,355,000	0	5,355,000
South Miami-Dade Cultural Arts Center	<u>33,123,000</u>	<u>4,000,000</u>	<u>0</u>	<u>37,123,000</u>
Total	<u>\$45,292,000</u>	<u>\$7,440,000</u>	<u>\$0</u>	<u>\$52,732,000</u>

Series 1997C Subordinate Special Obligation Bonds
Convention Development Tax
(Fund 360, Subfund 010)

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2008-09</u>	<u>Future Years</u>	<u>Total</u>
1997C Proceeds	\$1,100,000	\$0	\$0	\$1,100,000
Interest	<u>1,069,000</u>	<u>0</u>	<u>0</u>	<u>1,069,000</u>
Total	<u>\$2,169,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$2,169,000</u>

<u>Expenditures:</u>				
Baywalk Bike Path/Parcel B Connection	\$0	\$1,841,000	\$0	\$1,841,000
Legally Eligible Closeout Costs for Above Project or Arbitrage Liability	<u>0</u>	<u>0</u>	<u>328,000</u>	<u>328,000</u>
Total	<u>\$0</u>	<u>\$1,841,000</u>	<u>\$328,000</u>	<u>\$2,169,000</u>

CAPITAL ASSET ACQUISITION BOND
Series 2007A
(Fund 360, Subfund 015)

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2008-09</u>	<u>Future Years</u>	<u>Total</u>
Bond Proceeds and Premium	\$144,905,000	\$0	\$0	\$144,905,000
Interest Earnings	<u>3,490,000</u>	<u>1,000,000</u>	<u>0</u>	<u>4,490,000</u>
Total	<u>\$148,395,000</u>	<u>\$1,000,000</u>	<u>\$0</u>	<u>\$149,395,000</u>

<u>Expenditures:</u>				
Overtown 2 Fit-Up/Chilled Water Connection	\$150,000	\$1,351,000	\$27,963,000	\$29,464,000
Chilled Water Plant Acquisition/Improvements	9,400,000	9,700,000	0	19,100,000
GSA Trade Shop Facility	7,650,000	2,005,000	10,345,000	20,000,000
Hope VI Housing Development	1,900,000	4,609,000	9,832,000	16,341,000
Radio Towers Improvements	0	5,000,000	0	5,000,000
Correctional Facility Projects:				
Roof Replacements	0	500,000	1,300,000	1,800,000
Metro West AC Upgrade	0	200,000	1,300,000	1,500,000
TTC Plumbing Infrastructure	0	750,000	0	750,000
TGK Housing Unit Shower Renovations	0	750,000	1,250,000	2,000,000
Life-Safety Improvements/Closeout Costs	3,800,000	950,000	0	4,750,000
Library District Projects:				
Pinecrest	4,000,000	0	0	4,000,000
Kendale Lakes	2,100,000	0	0	2,100,000
Arcola Lakes	3,179,000	1,346,000	0	4,525,000
Carfour/Villa Aurora Branch	0	1,925,000	0	1,925,000
Naranja	2,669,000		0	2,669,000
Culmer/Overtown ADA Upgrades	44,000	61,000	0	105,000
Culmer/Overtown Renovations		40,000	535,000	575,000
Little River	1,500,000	119,000	1,298,000	2,917,000
Miami Springs	503,000	0	0	503,000
Northeast Regional	675,000	260,000	4,680,000	5,615,000
Shenandoah	551,000	246,000	0	797,000
South Miami	75,000	906,000	288,000	1,269,000
Coast Guard Property	17,200,000	0	0	17,200,000
Transfer to Debt Service Project 213721		1,284,000	1,284,000	2,568,000
Future Debt Service or Legally Eligible Project Close Out Costs	<u>0</u>	<u>0</u>	<u>1,922,000</u>	<u>1,922,000</u>
Total	<u>\$55,396,000</u>	<u>\$32,002,000</u>	<u>\$61,997,000</u>	<u>\$149,395,000</u>

**2001 SUNSHINE STATE LOAN
(Fund 360, Subfund 100)**

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2008-09</u>	<u>Future Years</u>	<u>Total</u>
Interest Earnings	<u>\$646,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$646,000</u>
Expenditures:				
911/311 Answerpoint, Technology and Traffic Center (Lightspeed) Network Equipment	\$0	\$638,000	\$0	\$638,000
Legally Eligible Closeout Costs for Network Connections	<u>0</u>	<u>8,000</u>	<u>0</u>	<u>8,000</u>
Total	<u>\$0</u>	<u>\$646,000</u>	<u>\$0</u>	<u>\$646,000</u>

**2005 SUNSHINE STATE LOAN
(Fund 360, Subfund 101)**

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2008-09</u>	<u>Future Years</u>	<u>Total</u>
Loan Proceeds	\$5,000,000	\$0	\$0	\$5,000,000
Interest Earnings	<u>3,506,000</u>	<u>0</u>	<u>0</u>	<u>3,506,000</u>
Total	<u>\$8,506,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$8,506,000</u>
Expenditures:				
911/311 Answerpoint, Technology and Traffic Center (Lightspeed) Fibr Connection and Network Equipment	\$988,000	\$162,000	\$0	\$1,150,000
ETSD Radio Tower Retrofits	3,000,000	2,000,000	0	5,000,000
MDPD Helicopter (2nd of 4) or Other Legally Eligible Project Closeout Costs	<u>0</u>	<u>0</u>	<u>2,356,000</u>	<u>2,356,000</u>
Total	<u>\$3,988,000</u>	<u>\$2,162,000</u>	<u>\$2,356,000</u>	<u>\$8,506,000</u>

**2006 SUNSHINE STATE LOAN
(Fund 360, Subfund 103)**

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2008-09</u>	<u>Future Years</u>	<u>Total</u>
Loan Proceeds	\$21,200,000	\$0	\$0	\$21,200,000
Interest Earnings	<u>1,832,000</u>	<u>100,000</u>	<u>0</u>	<u>1,932,000</u>
Total	<u>\$23,032,000</u>	<u>\$100,000</u>	<u>\$0</u>	<u>\$23,132,000</u>
Expenditures:				
Previously Completed Fire Rescue Projects	\$250,000	\$0	\$0	\$250,000
Fire Rescue Station Renovations	600,000	1,900,000	1,550,000	4,050,000
Homestead Fire Rescue Station 16	322,000	1,185,000	1,993,000	3,500,000
Model Cities Fire Rescue Station 2	370,000	1,548,000	1,582,000	3,500,000
South Division Office	615,000	385,000	0	1,000,000
Fire Rescue Training Complex	0	5,675,000	0	5,675,000
Village of Sunny Isles Beach Station 10	390,000	810,000	2,540,000	3,740,000
Miami Dade Police Helicopter Replacement (2 of 4) or other legally eligible project closeout costs	0	0	1,250,000	1,250,000
Legally Eligible Fire Project Closeout Costs	<u>50,000</u>	<u>0</u>	<u>117,000</u>	<u>167,000</u>
Total	<u>\$2,597,000</u>	<u>\$11,503,000</u>	<u>\$9,032,000</u>	<u>\$23,132,000</u>

**2008 SUNSHINE STATE LOAN
(Fund 360, Subfund 104)**

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2008-09</u>	<u>Future Years</u>	<u>Total</u>
Loan Proceeds	\$9,300,000	\$0	\$0	\$9,300,000
Interest Earnings	<u>94,000</u>	<u>0</u>	<u>0</u>	<u>94,000</u>
Total	<u>\$9,394,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$9,394,000</u>

Expenditures:

Marina Capital Projects	\$1,233,000	\$3,267,000	\$0	\$4,500,000
Housing Safety and Security Projects	800,000	2,000,000	2,000,000	4,800,000
Legally Eligible Closeout Costs	<u>0</u>	<u>0</u>	<u>94,000</u>	<u>94,000</u>
Total	<u>\$2,033,000</u>	<u>\$5,267,000</u>	<u>\$2,094,000</u>	<u>\$9,394,000</u>

**Quality Neighborhood Improvement Program
Series 1999
(Fund 361 Subfund 001)**

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2008-09</u>	<u>Future Years</u>	<u>Total</u>
Proceeds	<u>\$5,433,000</u>	<u>\$0</u>	<u>\$7,000</u>	<u>\$5,440,000</u>

Expenditures:

Parks and Recreation Projects	\$3,645,000	\$1,788,000	\$0	\$5,433,000
Public Works Projects	<u>0</u>	<u>0</u>	<u>7,000</u>	<u>7,000</u>
Total	<u>\$3,645,000</u>	<u>\$1,788,000</u>	<u>\$7,000</u>	<u>\$5,440,000</u>

**Quality Neighborhood Improvement Program
Stormwater
(Fund 361 Subfund 002)**

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2008-09</u>	<u>Future Years</u>	<u>Total</u>
Proceeds	\$2,300,000	\$0	\$0	\$2,300,000
Interest	<u>4,300,000</u>	<u>0</u>	<u>0</u>	<u>4,300,000</u>
Total	<u>\$6,600,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$6,600,000</u>

Expenditures:

Public Works Drainage Projects	\$2,300,000	\$0	\$300,000	\$2,600,000
Transfer to Fund 310 for Debt Reduction	<u>0</u>	<u>4,000,000</u>	<u>0</u>	<u>4,000,000</u>
Total	<u>\$2,300,000</u>	<u>\$4,000,000</u>	<u>\$300,000</u>	<u>\$6,600,000</u>

**Quality Neighborhood Improvement Program
Series 2002
(Fund 361 Subfund 003)**

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2008-09</u>	<u>Future Years</u>	<u>Total</u>
Proceeds	\$18,370,000	\$0	\$0	\$18,370,000
Interest	<u>4,000,000</u>	<u>0</u>	<u>0</u>	<u>4,000,000</u>
Total	<u>\$22,370,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$22,370,000</u>

Expenditures:

Park and Recreation Projects	\$13,875,000	\$3,495,000	\$1,000,000	\$18,370,000
Transfer to Fund 310 for Debt Reduction	<u>0</u>	<u>4,000,000</u>	<u>0</u>	<u>4,000,000</u>
Total	<u>\$13,875,000</u>	<u>\$7,495,000</u>	<u>\$1,000,000</u>	<u>\$22,370,000</u>

**Quality Neighborhood Improvement Program
Series 2006
(Fund 361 Subfund 004)**

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2008-09</u>	<u>Future Years</u>	<u>Total</u>
Bond Proceeds	\$12,338,000	\$0	\$0	\$12,338,000
Interest	<u>800,000</u>	<u>0</u>	<u>0</u>	<u>800,000</u>
Total	<u>\$13,138,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$13,138,000</u>
 <u>Expenditures:</u>				
Park and Recreation Projects	\$8,871,000	\$2,664,000	\$800,000	\$12,335,000
Public Works Projects	0	3,000	0	3,000
Legally Eligible Projects or Closeout Costs	<u>0</u>	<u>800,000</u>	<u>0</u>	<u>800,000</u>
Total	<u>\$8,871,000</u>	<u>\$3,467,000</u>	<u>\$800,000</u>	<u>\$13,138,000</u>

**Quality Neighborhood Improvement Program
Series 2007
(Fund 361 Subfund 005)**

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2008-09</u>	<u>Future Years</u>	<u>Total</u>
Bond Proceeds	<u>\$27,586,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$27,586,000</u>
 <u>Expenditures:</u>				
Park and Recreation Projects	\$1,850,000	\$2,500,000	\$2,399,000	\$6,749,000
Public Works Projects	<u>8,142,000</u>	<u>8,056,000</u>	<u>4,639,000</u>	<u>20,837,000</u>
Total	<u>\$9,992,000</u>	<u>\$10,556,000</u>	<u>\$7,038,000</u>	<u>\$27,586,000</u>

**CAPITAL ASSET ACQUISITION BOND
Series 2002 Fire Rescue Projects
(Fund 362, Subfund 001)**

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2008-09</u>	<u>Future Years</u>	<u>Total</u>
Bond Proceeds	\$12,900,000	\$0	\$0	\$12,900,000
Interest Earnings	<u>216,000</u>	<u>0</u>	<u>0</u>	<u>216,000</u>
Total	<u>\$13,116,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$13,116,000</u>
 <u>Expenditures:</u>				
South Command Renovation	\$869,000	\$0	\$0	\$869,000
Station 13 Warehouse	2,500,000	0	0	2,500,000
Station 40 Relocation	605,000	0	0	605,000
Fire Rescue Fleet Replacement	9,100,000	0	0	9,100,000
Homestead Fire Rescue Station 16	<u>0</u>	<u>0</u>	<u>42,000</u>	<u>42,000</u>
Total	<u>\$13,074,000</u>	<u>\$0</u>	<u>\$42,000</u>	<u>\$13,116,000</u>

**CAPITAL ASSET ACQUISITION BOND
Series 2002 Projects
(Fund 362, Subfund 001)**

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2008-09</u>	<u>Future Years</u>	<u>Total</u>
Bond Proceeds	\$6,300,000	\$0	\$0	\$6,300,000
Interest Earnings	<u>1,276,000</u>	<u>0</u>	<u>0</u>	<u>1,276,000</u>
Total	<u>\$7,576,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$7,576,000</u>
 <u>Expenditures:</u>				
Coral Gables Courthouse	\$6,080,000	\$220,000	\$0	\$6,300,000
Miami Dade Police Helicopter Replacement (1 of 4)	<u>0</u>	<u>1,276,000</u>	<u>0</u>	<u>1,276,000</u>
Total	<u>\$6,080,000</u>	<u>\$1,496,000</u>	<u>\$0</u>	<u>\$7,576,000</u>

CAPITAL ASSET ACQUISITION BOND
Series 2004A
(Fund 362, Subfund 002)

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2008-09</u>	<u>Future Years</u>	<u>Total</u>
Bond Proceeds	\$15,688,000	\$0	\$0	\$15,688,000
Interest Earnings	260,000	0	0	260,000
Total	<u>\$15,948,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$15,948,000</u>

<u>Expenditures:</u>				
Fire Rescue Fleet Replacement	\$7,994,000	\$0	\$0	\$7,994,000
Air Rescue Helicopter (Countywide Service)	7,694,000	0	0	7,694,000
Homestead Fire Rescue Station 16	0	0	205,000	205,000
General Government Project Closeout Costs	0	0	55,000	55,000
Total	<u>\$15,688,000</u>	<u>\$0</u>	<u>\$260,000</u>	<u>\$15,948,000</u>

CAPITAL ASSET ACQUISITION BOND
Series 2004B Fire Rescue Projects
(Fund 362, Subfund 003)

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2008-09</u>	<u>Future Years</u>	<u>Total</u>
Bond Proceeds	\$18,000,000	\$0	\$0	\$18,000,000
Interest Earnings	980,000	0	0	980,000
Total	<u>\$18,980,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$18,980,000</u>

<u>Expenditures:</u>				
UHF Radio Replacement	\$16,500,000	\$1,500,000	\$0	\$18,000,000
Homestead Fire Rescue Station 16	0	0	363,000	363,000
Model Cities Fire Rescue Station 2	0	0	502,000	502,000
Village of Sunny Isles Beach Station 10	0	0	115,000	115,000
Total	<u>\$16,500,000</u>	<u>\$1,500,000</u>	<u>\$980,000</u>	<u>\$18,980,000</u>

CAPITAL ASSET ACQUISITION BOND
Series 2004B Projects
(Fund 362, Subfund 003)

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2008-09</u>	<u>Future Years</u>	<u>Total</u>
Bond Proceeds	\$23,133,000	\$0	\$0	\$23,133,000
Interest Earnings	2,885,000	0	0	2,885,000
Total	<u>\$26,018,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$26,018,000</u>

<u>Expenditures:</u>				
County Club of Miami Golf Course Improvements	\$3,767,000	\$833,000	\$0	\$4,600,000
Americans with Disabilities Act Improvements	3,033,000	500,000	0	3,533,000
Dade County Courthouse Façade Repair	726,000	8,362,000	5,912,000	15,000,000
Miami Dade Police Helicopter Replacement (1 of 4)	0	1,974,000	0	1,974,000
Haulover Beach Ocean Rescue	0	0	600,000	600,000
Legally Eligible Closeout Costs	0	0	311,000	311,000
Total	<u>\$7,526,000</u>	<u>\$11,669,000</u>	<u>\$6,823,000</u>	<u>\$26,018,000</u>

CAPITAL ASSET ACQUISITION BOND
Future Series Under Ordinance No. 07-51
(Fund and Subfund To Be Determined)

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2008-09</u>	<u>Future Years</u>	<u>Total</u>
Future Capital Asset Acquisition Bond	<u>\$0</u>	<u>\$194,317,000</u>	<u>\$0</u>	<u>\$194,317,000</u>

Expenditures:

Overtown 2	\$0	\$0	\$83,517,000	\$83,517,000
West Lot Building	0	0	22,000,000	22,000,000
Children's Courthouse	0	0	73,000,000	73,000,000
911/311 Answerpoint, Technology and Traffic Center	0	15,800,000	0	15,800,000
Total	<u>\$0</u>	<u>\$15,800,000</u>	<u>\$178,517,000</u>	<u>\$194,317,000</u>

Special Obligation Bond Juvenile Courthouse Series 2003
(Fund 363, Subfund 001)

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2008-09</u>	<u>Future Years</u>	<u>Total</u>
Bond Proceeds and Premium	<u>\$90,833,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$90,833,000</u>

Expenditures:

Children's Courthouse	\$9,975,000	\$16,981,000	\$61,218,000	\$88,174,000
Issuance Cost	<u>2,659,000</u>	<u>0</u>	<u>0</u>	<u>2,659,000</u>
Total	<u>\$12,634,000</u>	<u>\$16,981,000</u>	<u>\$61,218,000</u>	<u>\$90,833,000</u>

Criminal Justice Facilities General Obligation Bond Program
Public Improvement Bonds, Series BB, CC and EE
(Fund 370, Subfunds 37B, 37C and 37E)

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2008-09</u>	<u>Future Years</u>	<u>Total</u>
Series BB Proceeds	\$6,271,000	\$0	\$0	\$6,271,000
Series BB Interest	4,085,000	0	0	4,085,000
Series CC Interest	1,590,000	0	0	1,590,000
Series EE Proceeds	299,000	0	0	299,000
Series EE Interest	<u>4,634,000</u>	<u>0</u>	<u>0</u>	<u>4,634,000</u>
Total	<u>\$16,879,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$16,879,000</u>

Expenditures:

Children's Courthouse	\$0	\$0	\$10,945,000	\$10,945,000
Northside Police Station (Arcola)	0	0	5,550,000	5,550,000
Closeout Costs for Above Projects	<u>0</u>	<u>0</u>	<u>384,000</u>	<u>384,000</u>
Total	<u>\$0</u>	<u>\$0</u>	<u>\$16,879,000</u>	<u>\$16,879,000</u>

OFFICE OF CAPITAL IMPROVEMENTS
Safe Neighborhood Parks Bond Program
(Fund 380, All Subfunds)

Revenues:	Prior Years	FY 2008-09	Future Years	Total
Bond Proceeds	\$200,000,000	\$0	\$0	\$200,000,000
Interest	<u>24,713,000</u>	<u>1,000,000</u>	<u>0</u>	<u>25,713,000</u>
Total	<u>\$224,713,000</u>	<u>\$1,000,000</u>	<u>\$0</u>	<u>\$225,713,000</u>

Expenditures:

Issuance and Administration	\$7,250,000	\$195,000	\$200,000	\$7,645,000
Transfer to Park and Recreation	110,161,000	16,661,000	0	126,822,000
Beach Renourishment	2,970,000	0	0	2,970,000
DERM Land Acquisition	1,972,000	0	0	1,972,000
Transfer to Fund 360, Subfund 008 Gateway Park	800,000	0	0	800,000
Transfer to Fund 360, Subfund 008 Cultural Center	247,000	0	0	247,000
Fairchild Tropical Gardens	3,960,000	0	0	3,960,000
Miami Circle	3,000,000	0	0	3,000,000
Challenge Grants, Municipalities and Non Profits	12,054,000	0	0	12,054,000
Municipal Transfers	49,966,000	10,391,000	0	60,357,000
Future Projects and Arbitrage Liability Reserve	<u>752,000</u>	<u>230,000</u>	<u>4,904,000</u>	<u>5,886,000</u>
Total	<u>\$193,132,000</u>	<u>\$27,477,000</u>	<u>\$5,104,000</u>	<u>\$225,713,000</u>

PUBLIC WORKS
People's Transportation Plan
(Fund 390)

Revenues:	Prior Years	FY 2008-09	Future Years	Total
People's Transportation Plan Bond Proceeds	\$76,385,000	\$77,292,000	\$267,083,000	\$420,760,000
Transfer for pay as you go projects (Fund 402)	17,175,000	0	0	17,175,000
Florida Department of Transportation	9,880,000	13,692,000	38,014,000	61,586,000
Municipal Contributions	<u>500,000</u>	<u>0</u>	<u>0</u>	<u>500,000</u>
Total	<u>\$103,940,000</u>	<u>\$90,984,000</u>	<u>\$305,097,000</u>	<u>\$500,021,000</u>

Expenditures:

Construct NW 138 Street Bridge At Miami River Canal	\$453,000	\$263,000	\$6,673,000	\$7,389,000
Arterial Road Improvements	262,000	0	1,500,000	1,762,000
Improvements to South Bayshore Drive, Darwin to Mercy	16,000	0	498,000	514,000
Neighborhood Improvements	25,649,000	9,640,000	37,851,000	73,140,000
Construct Reserve Flow Lanes	5,181,000	1,494,000	0	6,675,000
SW 157 Avenue - SW 120 Street to SW 112 Street	455,000	4,000,000	1,865,000	6,320,000
SW 157 Avenue - SW 136 Street to SW 120 Street	560,000	4,200,000	5,472,000	10,232,000
SW 157 Avenue - SW 184 ST to SW 152 Street	603,000	0	12,350,000	12,953,000
NE 2 Avenue Improvements - NE 20 Street to NE 36 Street	5,000	0	3,945,000	3,950,000
NE 2 Avenue Improvements - NE 36 Street to NE 43 Street	5,000	0	3,385,000	3,390,000
NE 2 Avenue Improvements - NE 43 Street to NE 62 Street	5,000	0	9,125,000	9,130,000
NE 2 Avenue Improvements - NE 62 Street to West Little River Canal	13,000	0	4,917,000	4,930,000
NE 2 Avenue Improvements - West Little River Canal to NE 91 Street	3,881,000	4,320,000	0	8,201,000
Improvements on NW 62 Street From NW 37 Avenue to I-95	0	0	0	0
NW 7 Street Improvement - NW 72 Avenue to NW 37 Avenue	491,000	1,955,000	500,000	2,946,000
South Miami Avenue Improvements - 25 Rd to 15 Rd	856,000	406,000	0	1,262,000
SW 176 Street Improvements - US-1 to SW 107 Avenue	377,000	0	4,956,000	5,333,000
SW 180 Street Improvements - SW 147 Avenue to SW 137 Avenue	228,000	1,206,000	200,000	1,634,000
SW 216 Street Improvements - HEFT to SW 127 Avenue	683,000	0	9,925,000	10,608,000
SW 264 Street Improvements - US-1 to SW 137 Avenue	401,000	0	4,938,000	5,339,000
SW 62 Avenue -SW 24 Street to NW 7 Street	586,000	3,724,000	8,100,000	12,410,000
SW 72 Avenue SW 40 Street to SW 20 Street	434,000	1,418,000	0	1,852,000
Reconstruct SW 62 Avenue - SW 70 Street to SW 64 Street	204,000	0	2,833,000	3,037,000
District 2 Rights-Of-Way Acquisition	0	1,400,000	0	1,400,000
District 7 Rights-Of-Way Acquisition	100,000	1,500,000	9,700,000	11,300,000
District 8 Rights-Of-Way Acquisition	17,000	0	3,684,000	3,701,000
District 9 Rights-Of-Way Acquisition	90,000	560,000	3,675,000	4,325,000
District 12 Rights-Of-Way Acquisition	9,017,000	6,755,000	12,252,000	28,024,000
District 13 Rights-Of-Way Acquisition	0	0	8,316,000	8,316,000
Widen NW 37 Avenue - N. River Drive to NW 79 Street	1,052,000	0	17,615,000	18,667,000
Widen NW 74 Street - HEFT to SR 826	4,797,000	15,016,000	25,762,000	45,575,000
Widen NW 87 Avenue from NW 186 Street to NW 154 Street	552,000	0	12,135,000	12,687,000
Improvements on Old Cutler Road from SW 97 Avenue to SW 87 Avenue	0	0	9,450,000	9,450,000
Widen SW 127 Avenue from SW 120 Street to SW 88 Street	1,641,000	6,961,000	5,185,000	13,787,000
Widen SW 136 Street from SW 154 Avenue to SW 139 Court	1,414,000	5,400,000	885,000	7,699,000
SW 137 Avenue from HEFT to US-1	84,000	373,000	10,200,000	10,657,000
SW 137 Avenue from US 1 to SW 184 Street	171,000	702,000	24,050,000	24,923,000
Widen SW 160 Street from SW 147 Avenue to SW 137 Avenue	1,686,000	5,800,000	1,033,000	8,519,000
Widen SW 27 Ave from US-1 to Bayshore	540,000	0	5,750,000	6,290,000
Widen SW 97 Ave from SW 56 Street to SW 40 Street	5,562,000	1,044,000	0	6,606,000

Widen SW 97 Avenue from SW 72 Street to SW 56 Street	4,515,000	2,115,000	0	6,630,000
Widen SW 312 Street from SW 187 Avenue to SW 177 Avenue	11,000	0	6,443,000	6,454,000
Visual Inventory of Roadway Assets	0	350,000	0	350,000
Advanced Traffic Management System	19,007,000	6,000,000	24,939,000	49,946,000
Illuminated Street Signs	3,208,000	1,500,000	1,300,000	6,008,000
School Flashing Signals	6,010,000	2,000,000	3,190,000	11,200,000
Streetlight Retrofit	3,118,000	882,000	500,000	4,500,000
Total	<u>\$103,940,000</u>	<u>\$90,984,000</u>	<u>\$305,097,000</u>	<u>\$500,021,000</u>

**PEOPLE'S TRANSPORTATION PLAN FUND
(Fund 402)**

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$46,279,000
Transfer for Loan Repayment (Fund 411, Subfund 411)	8,018,000
Sales Tax Revenue	178,100,000
Interest	<u>5,000,000</u>
Total	<u>\$237,397,000</u>

<u>Expenditures:</u>	
Transfer to Miami-Dade Transit Operations (Fund 411, Subfund 411)	\$102,963,000
Transfer to Fund 416/417 for Miami-Dade Transit Debt Service (Fund 416 and 417)	28,018,000
Transfer to Miami-Dade Transit for Existing Services (Funds 411)	9,212,000
Transfer to Fund 209, Project 209400 for 2006 Surtax Bond Debt Service	3,254,000
Transfer for Public Works 2008 Surtax Bond Debt Service	3,795,000
Transfer to Miami-Dade Transit Debt Service (Fund 416 and 417)	9,243,000
Transfer to Public Works (Fund 325)	2,525,000
Transfer to the Citizen's Independent Transportation Trust (Fund 420)	2,077,000
Transfer to Eligible Municipalities	35,620,000
Reserve for Future Expenditures	<u>40,690,000</u>
Total	<u>\$237,397,000</u>

**MIAMI-DADE TRANSIT
Lease, Sublease and Loan Agreements
(Fund 411, Subfund 400)**

<u>Revenues:</u>	<u>2008-09</u>
Rental and Interest Income	<u>\$24,985,000</u>

<u>Expenditures:</u>	
Rental Expenses	<u>\$24,985,000</u>

**MIAMI-DADE TRANSIT
Operations
(Fund 411, Subfund 411)**

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Fund 402 for MDT Operations	\$102,963,000
Transfer from Fund 402 for Loan for Existing Services - MDT Operations	9,212,000
Transfer from Countywide General Fund for Maintenance of Effort	141,341,000
Transfer from Countywide General Fund for South Florida Regional Transportation Authority	4,402,000
Transit Fares and Fees	89,777,000
Transfer from Transportation Disadvantaged Program (Fund 413, Subfund 413)	2,111,000
Bus Feeder Support from Tri-Rail	666,000
State Operating Assistance	18,015,000
Non-Operating Revenues	<u>10,551,000</u>
Total	<u>\$379,038,000</u>

<u>Expenditures:</u>	
Personnel Expenditures	\$241,159,000
Other Operating Expenditures	113,738,000
Existing Services Loan Payment to Fund 402	8,018,000
Transfer to Government Information Center	2,808,000
South Florida Regional Transportation Authority Operating and Capital Subsidy	7,025,000
Repayment Reserve for Prior Years' Operating Deficit	<u>6,290,000</u>
Total	<u>\$379,038,000</u>

**Non-Capital Grants
(Fund 413, Subfund 413)**

<u>Revenues:</u>	<u>2008-09</u>
Florida Transportation Disadvantaged Trust Fund	\$8,036,000
Florida Urban Corridor	1,100,000
Total	<u>\$9,136,000</u>
<u>Expenditures:</u>	
Transportation Disadvantage Program	\$5,925,000
Transfer to MDTA Operations from Transportation Disadvantage Program (Fund 411, Subfund 411)	2,111,000
State Urban Corridor Program	1,100,000
Total	<u>\$9,136,000</u>

**Capital Funds
(Fund 412 and Fund 414)**

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2008-09</u>	<u>Future Years</u>	<u>Total</u>
Charter Surtax (Fund 402)	\$0	\$0	\$1,661,000	\$1,661,000
Capital Improvement Local Option Gas Tax (Fund 337, Subfund 337)	15,594,000	16,953,000	121,079,000	153,626,000
FDOT County Incentive Grant Program	2,507,000	0	0	2,507,000
FDOT Funds	28,311,000	57,796,000	770,368,000	856,475,000
Federal Highway Administration	0	153,000	691,000	844,000
FTA 5307/5309 Formula Grant	64,360,000	63,040,000	446,011,000	573,411,000
FTA 5309 Discretionary Grant	24,875,000	33,232,000	1,395,854,000	1,453,961,000
PTP Bond Program	172,012,000	304,834,000	2,536,055,000	3,012,901,000
Sunshine State Loan	12,348,000	0	0	12,348,000
Total	<u>\$320,007,000</u>	<u>\$476,008,000</u>	<u>\$5,271,719,000</u>	<u>\$6,067,734,000</u>
<u>Expenditures:</u>				
American with Disabilities Act Improvements	\$922,000	\$218,000	\$1,264,000	\$2,404,000
Bus Acquisition	0	40,100,000	151,700,000	191,800,000
Bus Facilities	300,000	218,000	1,264,000	1,782,000
Bus Tools and Equipment	300,000	218,000	1,264,000	1,782,000
Capital Project Administration	4,139,000	500,000	2,720,000	7,359,000
Capitalization of Preventive Maintenance	73,363,000	72,826,000	534,969,000	681,158,000
Central Control Overhaul	2,563,000	212,000	32,403,000	35,178,000
Dadeland South Comfort Station	41,000	382,000	1,077,000	1,500,000
Earlington Heights/MIC Connector	85,432,000	132,094,000	309,003,000	526,529,000
Earlington Heights/MIC Bus Plaza	0	11,820,000	21,287,000	33,107,000
East West Corridor Segment of Orange Line	12,552,000	2,376,000	2,448,130,000	2,463,058,000
Fare Collection Equipment	5,667,000	74,333,000	0	80,000,000
Information Technology Equipment	207,000	218,000	1,264,000	1,689,000
Metrorail and Metromover Tools and Equipment	380,000	400,000	2,320,000	3,100,000
Metrorail Bath Path	300,000	0	0	300,000
Metrorail Oil Water Separators	1,056,000	66,000	0	1,122,000
Metromover Vehicle Replacement Phase I	30,513,000	2,914,000	0	33,427,000
Metromover Vehicle Rehabilitation Phase II	0	20,400,000	21,436,000	41,836,000
North Corridor Segment of Orange Line	48,197,000	59,816,000	1,300,909,000	1,408,922,000
Northeast Passenger Activity Centers	6,031,000	1,800,000	10,160,000	17,991,000
Palmetto Station Traction Power Substation	10,000	377,000	16,101,000	16,488,000
Parking Lot Extension at Dadeland South	0	153,000	691,000	844,000
Park and Ride Lots - Dadeland North	0	138,000	2,707,000	2,845,000
Park and Ride Lots - 296th Street	761,000	353,000	0	1,114,000
Park and Ride Lots - 344th Street	725,000	1,596,000	5,593,000	7,914,000
Park and Ride Lots - Miami Gardens Drive	200,000	66,000	1,714,000	1,980,000
Park and Ride Lots - Kendall Drive	0	1,784,000	2,627,000	4,411,000
Passenger Activity Center at NW 7 Avenue and NW 62 Street	6,400,000	650,000	2,805,000	9,855,000
Passenger Amenities and Transit Enhancements	446,000	470,000	2,731,000	3,647,000
Pedestrian Overpasses at University	3,225,000	2,004,000	2,269,000	7,498,000
Pedestrian Overpasses at South Miami	2,887,000	2,358,000	2,674,000	7,919,000
Rail Vehicle Mid-Life Rehabilitation	12,865,000	7,039,000	381,547,000	401,451,000
Security and Safety Equipment	2,375,000	1,204,000	4,827,000	8,406,000
Service Vehicles	927,000	514,000	2,152,000	3,593,000
Smart Signage	0	1,000,000	0	1,000,000
Test Track for Metrorail	594,000	4,559,000	2,786,000	7,939,000
Track and Guideway Rehabilitation	12,531,000	10,676,000	23,579,000	46,786,000
Total	<u>\$315,909,000</u>	<u>\$455,852,000</u>	<u>\$5,295,973,000</u>	<u>\$6,067,734,000</u>

**Miami-Dade Transit Debt Service
(Funds 416 and 417)**

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Fund 402	\$28,018,000
Transfer from Fund 402 for Existing Services Debt	<u>9,243,000</u>
Total	<u>\$37,261,000</u>
 <u>Expenditures:</u>	
2001 Series F Sunshine State Loan	\$4,298,000
Series 2002A Capital Asset Acquisition (Equipment)	1,793,000
Series 2002A Capital Asset Acquisition (Buses)	3,152,000
General Electric Loan Payment	2,494,000
Series 2006 Transit System Sales Surtax	8,671,000
Series 2008 Transit System Sales Surtax	<u>16,853,000</u>
Total	<u>\$37,261,000</u>

**OFFICE OF THE CITIZENS' INDEPENDENT TRANSPORTATION TRUST
(Fund 420)**

<u>Revenues:</u>	<u>2008-09</u>
Transfer from People's Transportation Plan Fund (Fund 402)	<u>\$2,077,000</u>
 <u>Expenditures:</u>	
Operating Expenditures	<u>\$2,077,000</u>

**SEAPORT
(Fund ES 420, Subfund 001)**

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$10,701,000
Fee and Charges	114,459,000
Earned Interest	<u>300,000</u>
Total	<u>\$125,460,000</u>
 <u>Expenditures:</u>	
Operating Expenditures	\$50,376,000
Security Costs	19,131,000
Administrative Reimbursement	2,000,000
Transfer to Consumer Services - Passenger Transportation Regulation (Fund 030, Subfund 032)	<u>100,000</u>
Total Operating Expenditures	<u>\$71,607,000</u>
Transfer to Reserve Maintenance Fund (Fund 422, Subfund 221)	\$5,494,000
Transfer to Seaport Bond Service Account (Fund ES 423, Subfund 231)	6,811,000
Transfer to Seaport Bond Service Account (Fund ES 423, Subfund 234)	11,145,000
Transfer to Seaport General Fund (Fund ES 424)	19,503,000
Ending Cash Balance	<u>10,900,000</u>
Total	<u>\$125,460,000</u>

**SEAPORT
Construction Fund
(Fund ES 421)**

<u>Revenues:</u>	<u>2008-09</u>
Federal/State Funding	\$21,989,000
Financing Proceeds	<u>40,661,000</u>
Total	<u>\$62,650,000</u>
 <u>Expenditures:</u>	
Construction Projects	<u>\$62,650,000</u>

**SEAPORT
Reserve Maintenance Fund
(Fund 422, Subfund 221)**

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$769,000
Transfer from Seaport Operating Fund (Fund 420, Subfund 001)	<u>5,494,000</u>
Total	<u>\$6,263,000</u>
 <u>Expenditures:</u>	
Reserve for future projects	\$4,000,000
Ending Cash Balance	<u>2,263,000</u>
Total	<u>\$6,263,000</u>

**SEAPORT
Interest and Sinking Fund
(Fund ES 423)
Bond Service Account (Revenue Bonds)
(Subfund 231)**

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Seaport Revenue Fund (Fund ES 420)	<u>\$6,811,000</u>
 <u>Expenditures:</u>	
Principal and Interest Payments	<u>\$6,811,000</u>

**SEAPORT
Bond Reserve Account (Revenue Bonds)
(Fund ES 423, Subfund 233)**

<u>Revenues:</u>	<u>2008-09</u>
Carryover	<u>\$2,292,000</u>
 <u>Expenditures:</u>	
Ending Cash Balance	<u>\$2,292,000</u>

**SEAPORT
Bond Service Account (G.O. Bonds)
(Fund ES 423, Subfund 234)**

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Seaport Revenue Fund (Fund ES 420)	<u>\$11,145,000</u>
 <u>Expenditures:</u>	
Principal and Interest Payments	<u>\$11,145,000</u>

**Seaport General Fund
(Fund ES 424, Subfund 241)**

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Seaport Revenue Fund (Fund ES 420)	<u>\$19,503,000</u>
 <u>Expenditures:</u>	
Principal and Interest Payments	\$18,592,000
Non-operating Expenditures	<u>911,000</u>
Total	<u>\$19,503,000</u>

**PUBLIC WORKS
Causeways Fund
(Fund 430, Subfund 431)**

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$2,779,000
Rickenbacker Tolls, Transponders, and Other Revenues	7,398,000
Venetian Tolls, Transponders, and Other Revenues	<u>2,423,000</u>
Total	<u>\$12,600,000</u>

<u>Expenditures:</u>	
Rickenbacker Toll Operations	\$3,054,000
Venetian Toll Operations	1,085,000
Rickenbacker Maintenance	1,457,000
Venetian Maintenance	847,000
Debt Service on \$6.1 million loan	449,000
Transfer to Causeway Capital Fund (Fund 430, Subfund 432)	4,000,000
Other Non-Operating (Transfer to Key Biscayne)	365,000
Intradepartmental Transfers	478,000
Reserve into FY 2008-09	<u>865,000</u>
Total	<u>\$12,600,000</u>

**PUBLIC WORKS
Causeway Capital Fund
(Fund 430, Subfund 432)**

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Causeway Operating Fund (Fund 430, Subfund 431)	\$4,000,000
Transfer from Impact Fee Program (Fund 340)	500,000
Florida Department of Transportation - County Incentive Grant Program	<u>4,990,000</u>
Total	<u>\$9,490,000</u>

<u>Expenditures:</u>	
Causeway Capital Projects	<u>\$9,490,000</u>

**VIZCAYA MUSEUM AND GARDENS
Operations
(Fund 450, Subfund 001)**

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Convention Development Tax (Fund 160)	\$981,000
Transfer from Countywide General Fund	282,000
Earned Revenue	3,351,000
Carryover	653,000
Grant Revenues	479,000
Donations	<u>128,000</u>
Total	<u>\$5,874,000</u>

<u>Expenditures:</u>	
Operating Expenditures	<u>\$5,874,000</u>

SOLID WASTE MANAGEMENT
Waste Collection Operations
(Fund 470, Subfunds 470, 471, and 475)

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$33,240,000
Collection Fees and Charges	136,097,000
Sale of Recyclable Materials	118,000
Curbside Contract Revenue	385,000
Interest	<u>1,155,000</u>
Total	<u>\$170,995,000</u>
<u>Expenditures:</u>	
Administration, Garbage and Trash Operating Expenditures	\$73,048,000
UMSA Litter Program and Illegal Dumping Cleanup Operating Expenditures	3,033,000
Garbage and Trash Waste Disposal Charges	52,361,000
Recycling Program	8,834,000
Solid Waste Service Area Code Enforcement	3,719,000
Administrative Reimbursement	1,808,000
Transfer to Note Payable (Fund 470)	9,705,000
Reserves	18,067,000
Transfer to Capital Projects (Fund 470, Subfund C10)	<u>420,000</u>
Total	<u>\$170,995,000</u>

SOLID WASTE MANAGEMENT
Waste Collection Capital Projects
(Fund 470, Subfund C10)

<u>Revenues:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>Future Years</u>	<u>Total</u>
Transfer from Operating Subfund 470	<u>\$208,000</u>	<u>\$420,000</u>	<u>\$3,272,000</u>	<u>\$3,900,000</u>
<u>Expenditures:</u>				
Trash and Recycling Center Improvements	\$0	\$100,000	\$600,000	700,000
58th Street Truck Wash Facility	5,000	50,000	445,000	500,000
Waste Collection Facility Improvements	0	100,000	600,000	700,000
West/Southwest Trash and Recycling Center	<u>203,000</u>	<u>170,000</u>	<u>1,627,000</u>	<u>2,000,000</u>
Total	<u>\$208,000</u>	<u>\$420,000</u>	<u>\$3,272,000</u>	<u>\$3,900,000</u>

SOLID WASTE MANAGEMENT
Debt Service
(Fund 470)

Revenues:

2008-09

Transfer from Waste Collection Operations

\$9,705,000

Expenditures:

Principal Payments on the Capital Asset Acquisition Series 2002 Bond	\$2,410,000
Principal Payments on the Capital Asset Acquisition Series 2004 Bond	255,000
Principal Payments on the Sunshine Series I Loan	1,029,000
Principal Payments on the Sunshine Series 2006 Loan	184,000
Principal Payments on the Disposal Equipment 2007 Loan	2,170,000
Principal Payments on the Disposal Cart 2008 Loan	1,582,000
Payment to the Vehicle Replacement Trust Fund	1,120,000
Interest Payments on the Capital Asset Acquisition Series 2002 Bond	609,000
Interest Payments on the Capital Asset Acquisition Series 2004 Bond	85,000
Interest Payments on the Sunshine Series I Loan	188,000
Interest Payments on the Sunshine Series 2006 Loan	<u>73,000</u>

Total

\$9,705,000

SOLID WASTE MANAGEMENT
Waste Disposal Operations
(Fund 490, Subfunds 491, 492, 495, and 499)

Revenues:

2008-09

Carryover	\$62,406,000
Disposal Fees	111,584,000
Transfer Fees	8,148,000
Resource Recovery Energy Sales	27,845,000
Private Landfill Surcharge	780,000
Permits and Fines	355,000
Disposal Facility Fees	12,165,000
Utility Service Fee	18,171,000
Building Rental Parking Fee Revenue	2,200,000
Interest	6,813,000
Transfer from Rate Stabilization-Interest Only (Fund 490, Subfund GR0)	787,000
Intradepartmental Transfer from Collections	3,752,000
Miscellaneous Revenue	<u>287,000</u>

Total

\$255,293,000

Expenditures:

Administration, Transfer and Disposal Operating Expenditure	\$71,861,000
Resources Recovery	79,917,000
Countywide Recycling	1,229,000
Environmental Compliance and Recycling Development	5,040,000
Transfer to M.E. Thompson Park (Fund 040, Subfund 001, 002, 003)	50,000
Transfer to Consumer Services (Fund 030, Subfund 032)	27,000
Transfer to Subfund DS0, Bond Debt Service	20,098,000
Administrative Reimbursement	2,893,000
Transfer to Capital Projects (Fund 490, Subfunds C10 and RR0)	7,979,000
Transfer to Fund 010 for MDPD Illegal Dumping Enforcement	1,800,000
Reserve	<u>64,399,000</u>

Total

\$255,293,000

SOLID WASTE MANAGEMENT
Waste Disposal Capital Projects
(Fund 490, Subfunds C10 and RR0)

<u>Revenues:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>Future Years</u>	<u>Total</u>
Transfer from Disposal Operating Subfund 490	\$5,379,000	\$7,979,000	\$23,582,000	\$36,940,000
Industrial Development Revenue Bond	0	0	0	0
Bond Anticipation Notes	348,000	0	0	348,000
Solid Waste System Revenue Bonds, Series 1998	45,000	0	0	45,000
Solid Waste System Revenue Bonds, Series 2001	6,684,000	0	0	6,684,000
Solid Waste System Revenue Bonds, Series 2005	75,000,000	0	0	75,000,000
Future Solid Waste System Revenue Notes/Bonds	0	0	72,830,000	72,830,000
Total	\$87,456,000	\$7,979,000	\$96,412,000	\$191,847,000
<u>Expenditures:</u>				
Environmental Improvements	0	100,000	600,000	700,000
North Miami-Dade Landfill:				
East Cell Closure	0	0	19,924,000	19,924,000
Gas Extraction System - Phase 2	983,000	200,000	982,000	2,165,000
Groundwater Remediation	100,000	600,000	800,000	1,500,000
Resources Recovery Facility Additional Retrofit	0	1,900,000	1,100,000	3,000,000
Resources Recovery Ashfill Cells:				
Cell 20 Construction	0	0	3,850,000	3,850,000
Final Closure (Cells 17 and 18)	128,000	50,000	4,822,000	5,000,000
Cell 19 Closure	0	0	3,000,000	3,000,000
Cell 20 Closure	0	0	5,000,000	5,000,000
South Miami-Dade Landfill:				
Cell 3 Closure	2,496,000	3,000,000	8,234,000	13,730,000
Cell 4 Closure	0	0	14,600,000	14,600,000
Cell 4 Gas Extraction	700,000	140,000	660,000	1,500,000
Cell 5 Closure	0	0	15,730,000	15,730,000
Cell 5 Construction	0	0	1,665,000	1,665,000
Groundwater Remediation/Trench	557,000	150,000	59,000	766,000
Virginia Key Municipal Landfill Closure Grant	0	28,535,000	17,800,000	46,335,000
Homestead Municipal Landfill Closure Grant	7,708,000	17,000	0	7,725,000
Munisport Landfill Closure Grant	31,267,000	100,000	220,000	31,587,000
Access Road to HC2 Center & Parks Soccer Fields	0	200,000	150,000	350,000
58th St. Guardhouse and Drainage Improvements	404,000	100,000	6,000	510,000
Central Transfer Station Compactor Replacement	2,650,000	250,000	1,300,000	4,200,000
Disposal Facility Backup Power Generation	63,000	150,000	87,000	300,000
Disposal Facility Exit Scales	0	70,000	170,000	240,000
Disposal Facility Improvements	0	200,000	600,000	800,000
NE Transfer Station Surge Pit Tipping Floor Roof	100,000	600,000	50,000	750,000
NE Transfer Station Tunnel Roof	84,000	475,000	41,000	600,000
NE Transfer Station New Ramp	138,000	532,000	30,000	700,000
NE Transfer Station Compactor Replacement	1,970,000	1,000,000	0	2,970,000
Replacement of 9 Scales at Disposal Facilities	344,000	120,000	136,000	600,000
Scalehouse Expansion Project	72,000	500,000	328,000	900,000
Truck Washing Facilities	5,000	50,000	445,000	500,000
West Transfer Station Tipping Floor Renovation	225,000	425,000	0	650,000
Total	\$49,994,000	\$39,464,000	\$102,389,000	\$191,847,000

**SOLID WASTE MANAGEMENT
Debt Service
(Fund 490, Subfund DS0)**

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Subfunds 491 and 499	<u>\$20,098,000</u>
 <u>Expenditures:</u>	
Principal Payments on the Series 1996 Bond	\$10,260,000
Principal Payments on the Series 1998 Bond	\$2,945,000
Interest Payments on the Series 1996 Refinancing Bond	1,079,000
Interest Payments on the 1998 Series Revenue Bond	1,768,000
Interest Payments on the 2001 Series Revenue Bond	2,037,000
Interest Payments on the 2005 Series Revenue Bond	<u>2,009,000</u>
Total	<u>\$20,098,000</u>

**SOLID WASTE MANAGEMENT
Rate Stabilization Reserve
(Fund 490, Subfund GR0)**

<u>Revenues:</u>	<u>2008-09</u>
Restricted Carryover	\$20,227,000
Interest Earnings	<u>787,000</u>
Total	<u>\$21,014,000</u>
 <u>Expenditures:</u>	
Transfer to Waste Disposal Operating Fund (Fund 490)	\$787,000
Rate Stabilization Reserve	<u>20,227,000</u>
Total	<u>\$21,014,000</u>

**PUBLIC HEALTH TRUST
COUNTY PUBLIC HOSPITAL SALES TAX
(Fund 510, Subfund 510)**

<u>Revenues:</u>	<u>2008-09</u>
Sales Surtax	<u>\$178,128,000</u>
 <u>Expenditures:</u>	
Transfer to Public Health Trust	<u>\$178,128,000</u>

**STATE REVENUE SHARING
(Fund 510, Subfund 512)**

<u>Revenues:</u>	<u>2008-09</u>
Entitlement as a County	\$45,304,000
Entitlement as a Municipality	<u>46,395,000</u>
Total	<u>\$91,699,000</u>
 <u>Expenditures:</u>	
Transfer to Guaranteed Entitlement Revenue Fund (Project 204101)	\$13,139,000
Transfer to Countywide General Fund	32,165,000
Transfer to UMSA General Fund	<u>46,395,000</u>
Total	<u>\$91,699,000</u>

**LOCAL GOVERNMENT HALF-CENT SALES TAX
(Fund 510, Subfund 513)**

<u>Revenues:</u>	<u>2008-09</u>
Countywide Sales Tax Receipts	\$55,360,000
Unincorporated Municipal Service Area Sales Tax Receipts	<u>66,188,000</u>
Total	<u>\$121,548,000</u>
<u>Expenditures:</u>	
Transfer to Countywide General Fund	\$55,360,000
Transfer to UMSA General Fund	<u>66,188,000</u>
Total	<u>\$121,548,000</u>

FPL ELECTRICAL FRANCHISE FEE

<u>Revenues:</u>	<u>2008-09</u>
Franchise Fee	<u>\$69,956,000</u>
<u>Expenditures:</u>	
Transfer to UMSA General Fund	\$51,799,000
Disbursements to Municipalities	<u>18,157,000</u>
Total	<u>\$69,956,000</u>

**CORRECTIONS AND REHABILITATION
Inmate Welfare Trust Fund
(Fund 600, Subfund 601)**

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Fund 110, Subfund 111	<u>\$662,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$662,000</u>

**MEDICAL EXAMINER DEPARTMENT
Special Services Fund
(Fund 600, Subfund 601, Project 630348)**

<u>Revenues:</u>	<u>2008-09</u>
Carryover	<u>\$234,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$234,000</u>

**PARK AND RECREATION
Miscellaneous Trust Funds
(Fund 600, Subfund 601, Project 608TPR)**

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$5,000,000
Interest Earnings	100,000
Miscellaneous Revenues and Donations	<u>500,000</u>
Total	<u>\$5,600,000</u>
<u>Expenditures:</u>	
Capital Expenditures	\$3,245,000
Trust Reserves	<u>2,355,000</u>
Total	<u>\$5,600,000</u>

**MIAMI-DADE POLICE DEPARTMENT (MDPD)
Miscellaneous Trust Funds
(Fund 600, Subfund 601)**

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$1,371,000
Interest Income	89,000
Court Fees	544,000
Miscellaneous	<u>581,000</u>
Total	<u>\$2,585,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$1,996,000
Reserve for Future Expenditures	<u>589,000</u>
Total	<u>\$2,585,000</u>

**MIAMI-DADE POLICE DEPARTMENT (MDPD)
Law Enforcement Trust Fund
(Fund 600, Subfund 602, 603, 604)**

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$6,087,000
Fines and Forfeitures	<u>2,756,000</u>
Total	<u>\$8,843,000</u>
<u>Expenditures:</u>	
Miami-Dade Police Department -- Investigative and Special Enforcement	\$5,599,000
Reserve for Future Expenditures	<u>3,244,000</u>
Total	<u>\$8,843,000</u>

COUNTY TRANSPORTATION TRUST FUND

Revenues:

2008-09

Local Option Six-Cent Gas Tax	\$43,500,000
Capital Improvement Local Option Three-Cent Gas Tax	19,910,000
State Gas Tax	9,054,000
Constitutional Gas Tax (20%)	4,575,000
Constitutional Gas Tax (80%)	18,298,000
"Ninth-Cent" Gas Tax	<u>11,000,000</u>
 Total	 <u>\$106,337,000</u>

Expenditures:

Transfer to General Fund for Transportation Expenditures	\$68,129,000
Transfer to Capital Improvements Local Option Gas Tax Fund (Fund 337, Subfund 337)	19,910,000
Transfer to Secondary Road Program Fund	<u>18,298,000</u>
 Total	 <u>\$106,337,000</u>

**HUMAN SERVICES
Operations**

Revenues:

FY 2008-09

	<u>Fund 610</u>	<u>Fund 611</u>	<u>Total</u>
State and Federal Grants	\$13,780,000	\$2,565,000	\$16,345,000
Early Learning Coalition of Miami-Dade	155,422,000	0	155,422,000
Transfer from Countywide General Fund	27,381,000	8,391,000	35,772,000
Fees and Charges	2,482,000	75,000	2,557,000
Transfer from DVC (Fund 150, Subfund 156)	1,600,000	0	1,600,000
Community Development Block Grant	500,000	500,000	1,000,000
Interdepartmental Transfers	<u>1,977,000</u>	<u>676,000</u>	<u>2,653,000</u>
 Total	 <u>\$203,142,000</u>	 <u>\$12,207,000</u>	 <u>\$215,349,000</u>

Expenditures:

Operating Expenditures	<u>\$203,142,000</u>	<u>\$12,207,000</u>	<u>\$215,349,000</u>

**COMMUNITY ACTION AGENCY
(Fund 630)**

Revenues:

2008-09

Carryover	\$435,000
State and Federal Grants/Contracts	63,584,000
Early Learning Coalition of Miami-Dade	370,000
Transfer from Countywide General Fund	13,956,000
Fees and Charges	5,371,000
Florida Power and Light	12,000
Community Development Block Grant	1,121,000
Interdepartmental Transfers	<u>2,714,000</u>
 Total	 <u>\$87,563,000</u>

Expenditures:

Operating Expenditures	<u>\$87,563,000</u>

**OFFICE OF COMMUNITY AND ECONOMIC DEVELOPMENT
(Fund 640)**

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$2,518,000
Program Income	<u>173,000</u>
Total	<u>\$2,691,000</u>
<u>Expenditures:</u>	
Empowerment Zone Activities	<u>\$2,691,000</u>

**METRO-MIAMI ACTION PLAN TRUST
Affordable Housing Program
(Fund 700, Subfund 700, Project 700003)**

<u>Revenues:</u>	<u>2008-09</u>
Documentary Stamp Surtax	<u>\$547,000</u>
<u>Expenditures:</u>	
Affordable Housing Operating Expenditures	<u>\$547,000</u>

**OFFICE OF COMMUNITY AND ECONOMIC DEVELOPMENT
Loan Programs
(Fund 700)**

<u>Revenues:</u>	<u>2008-09</u>
Committed Carryover	\$44,057,000
Documentary Stamp Surtax	22,000,000
Loan Repayments	15,000,000
Interest on Investments	1,128,000
Loan Servicing Fees	<u>700,000</u>
Total	<u>\$82,885,000</u>
<u>Expenditures:</u>	
Administration	\$4,625,000
Prior Year Development Issues	18,212,000
Committed Projects	44,057,000
Rental Rehabilitation	10,499,000
Homeownership Activities:	
Non-Profit CDC Units	1,000,000
Rehabilitation Program	2,000,000
Mortgage Assistance for County Funded Projects	992,000
General Mortgage Assistance	1,000,000
Homeownership Counseling	<u>500,000</u>
Total	<u>\$82,885,000</u>

**CORRECTIONS AND REHABILITATION
Grants
(Fund 720)**

<u>Revenues:</u>	<u>2008-09</u>
Social Security Administration (SSA)	\$240,000
Criminal Alien Assistance	<u>75,000</u>
Total	<u>\$315,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$315,000</u>

**ELECTIONS
Grants
(Fund 720, Subfund 720)**

<u>Revenues:</u>	<u>2008-09</u>
Florida Department of State - Division of Elections Voter Education - Pollworker Recruitment/Training Grants	<u>\$100,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$100,000</u>

**ENVIRONMENTAL RESOURCES MANAGEMENT
Grant Fund
(Fund 720, Subfund 720)**

<u>Revenues:</u>	<u>2008-09</u>
State and Federal Grants	<u>\$7,761,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$6,891,000
Transfer to Stormwater Utility Fund for Grant Funded Projects	850,000
Consumer Services Department Adopt a Tree Grant	<u>20,000</u>
Total	<u>\$7,761,000</u>

**EMERGENCY MANAGEMENT AND HOMELAND SECURITY
(Fund 720, Subfund 720)**

<u>Revenues:</u>	<u>2008-09</u>
State Grants (Hazardous Site Analysis)	\$23,000
State Grant (BASE)	103,000
Federal Grants (Emergency Management Preparedness)	<u>161,000</u>
Total	<u>\$287,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$287,000</u>

UASI and Other Pass-Through Grants

<u>Revenues:</u>	<u>2008-09</u>
UASI Grant Carryover	<u>\$6,416,000</u>
<u>Expenditures:</u>	
UASI Non-Operating Transfers to County Departments/Municipalities	<u>\$6,416,000</u>

Capital Budget

<u>Revenues:</u>	<u>2008-09</u>
UASI Grant 2007	<u>\$900,000</u>
<u>Expenditures:</u>	
Light Speed Expenditures	<u>\$900,000</u>

**FIRE RESCUE
State EMS Grant Award
(Fund 720, Subfund 720)**

<u>Revenues:</u>	<u>2008-09</u>
New Awards	<u>\$1,200,000</u>
<u>Expenditures:</u>	
Miami-Dade Objectives	\$692,000
City of Miami Fire Rescue Department	354,000
City of Miami Beach Fire Rescue Department	50,000
City of Hialeah Fire Rescue Department	98,000
City of Coral Gables Fire Rescue Department	5,000
Village of Key Biscayne Fire Rescue Department	<u>1,000</u>
Total	<u>\$1,200,000</u>

**FIRE RESCUE
Urban Search and Rescue
(Fund 720, Subfund 720)**

<u>Revenues:</u>	<u>2008-09</u>
Federal Emergency Management Grant	<u>\$736,000</u>
<u>Expenditures:</u>	
Grant Objectives	<u>\$736,000</u>

**MIAMI-DADE POLICE DEPARTMENT (MDPD)
Miscellaneous Operating Grants
(Fund 720, Subfund 720)**

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$905,000
Grant Revenue	<u>1,527,000</u>
Total	<u>\$2,432,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$773,000
Reserve for Future Expenditures	<u>1,659,000</u>
Total	<u>\$2,432,000</u>

**MIAMI-DADE POLICE DEPARTMENT (MDPD)
Miscellaneous Capital Grants
(Fund 720)**

<u>Revenues:</u>	<u>Total</u>
E-911 State Grant Program	\$4,547,000
Public Safety Interoperable Communications	<u>4,000,000</u>
Total	<u>\$8,547,000</u>
<u>Expenditures:</u>	
Emergency 911 System Enhancements	\$4,547,000
Police and Fire Communication Interoperability Equipment	<u>4,000,000</u>
Total	<u>\$8,547,000</u>

**PUBLIC WORKS
Grant Fund
(Fund 720, Subfund 720)**

<u>Revenues:</u>	<u>2008-09</u>
State Department of Agriculture Mosquito Grant	<u>\$38,000</u>

<u>Expenditures:</u>	
Operating Expenditures	<u>\$38,000</u>

**JUVENILE SERVICES
Grant Fund
(Fund 720, Subfund 720)**

<u>Revenues:</u>	<u>2008-09</u>
Department of Juvenile Justice Grant	\$785,000
Juvenile Alternative Services Program	628,000
Intensive Delinquency Diversion Services	188,000
Civil Citation Program	100,000
Juvenile TASC	358,000
Transfer from Office of Community and Economic Development	500,000
Byrne Grant	<u>302,000</u>
 Total	 <u>\$2,861,000</u>

<u>Expenditures:</u>	
Operating Expenditures	<u>\$2,861,000</u>

**OFFICE OF GRANTS COORDINATION
Ryan White Grant Program
(Fund 720, Subfund 720)**

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$259,000
Ryan White Grant Title -- Year 17	<u>25,030,000</u>
 Total	 <u>\$25,289,000</u>

<u>Expenditures:</u>	
Administration Expenditures	\$2,002,400
Allocation to Contractual Services	<u>23,286,600</u>
 Total	 <u>\$25,289,000</u>

**DEPARTMENT OF CULTURAL AFFAIRS
State and Federal Grants
(Fund 720, Subfund 721)**

<u>Revenues:</u>	<u>2008-09</u>
State and Federal Grants	\$23,000
Transfer from Tourist Development Tax (TDT) (Fund 150, Subfund 151)	106,000
South Florida Cultural Consortium Projects	98,000
Total	<u>\$227,000</u>
<u>Expenditures:</u>	
Administrative Expenditures	\$23,000
South Florida Cultural Consortium Projects	204,000
Total	<u>\$227,000</u>

**HOMELESS TRUST
Grants
(Fund 720, Subfund 723)**

<u>Revenues:</u>	<u>2008-09</u>
U.S. Department of Housing and Urban Development Grants	\$18,723,000
Florida Department of Children and Family Grants	564,000
Total	<u>\$19,287,000</u>
<u>Expenditures:</u>	
Trust Operations	\$19,225,000
Transfer to General Fund for Indirect Cost	62,000
Total	<u>\$19,287,000</u>

**METROPOLITAN PLANNING ORGANIZATION
(Fund 730)**

<u>Revenues:</u>	<u>2008-09</u>
Federal and State Revenues	\$5,953,000
Transfer from Secondary Gas Tax (Funds 330 and 331) -- Grant Match	928,000
Total	<u>\$6,881,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$2,527,000
Reimbursement to the Department of Planning and Zoning	200,000
Reimbursement to the Public Works Department	120,000
Reimbursement to Miami-Dade Transit Agency	145,000
Reimbursement to the Office Strategic Business Management	50,000
Reimbursement to the Enterprise Technology Services Department	25,000
Reimbursement to the Finance Department	40,000
Indirect Payment	254,000
Payment of County Rent to General Services Administration	110,000
Planning Activities	3,410,000
Total	<u>\$6,881,000</u>

**COMMUNITY AND ECONOMIC DEVELOPMENT
(Fund 750)**

<u>Revenues:</u>	<u>2008-09</u>
Community Development Block Grant (CDBG) FY 2009 Est. Entitlement	\$17,621,000
HOME FY 2008 Estimated Entitlement	6,291,000
CDBG Program Income	400,000
HOME Program Income	900,000
Other Program Income	118,000
ESG Carryover	491,000
CDBG Carryover	20,754,000
HOME Carryover	25,093,000
Enterprise Zone Tax Abatement Application Fees	18,000
Emergency Shelter Grant	788,000
Rental Rehabilitation Carryover	503,000
HODAG Carryover	4,937,000
HATF Carryover	678,000
Transfer from Countywide General Fund	<u>786,000</u>
Total	<u>\$79,378,000</u>

<u>Expenditures:</u>	
Administration CDBG and HOME	\$4,321,000
FY 2008 CDBG County Programs:	
Community Action Agency (CAA) - Paint Distribution Program	188,000
CAA - Elderly Energy Conservation Program	100,000
CAA - Head Start Facility - Miami Gardens	1,300,000
Department of Human Services (DHS) - Substance Abuse Program	500,000
DCS - Facility Improvements	889,000
DCS - Advocates for Victims	500,000
Greater Miami Service Corps - Graffiti Abatement	170,000
Juvenile Services - Diversion Programs	500,000
Planning and Zoning - Historic Preservation Survey	100,000
OCED - Enterprise Zone Program	183,000
OCED - Professional Services and Technical Assistance	971,000
Office of Neighborhood Compliance (ONC) - Graffiti Removal	233,000
ONC - Code Enforcement	429,000
Department of Health - Rodent Control and Immunization Programs	774,000
Beckham Hall Camillus House	788,000
Operating and Programmatic Expenditures	67,116,000
Urban Economic Revitalization Task Force (UERTF)	<u>316,000</u>
Total	<u>\$79,378,000</u>

**MIAMI-DADE HOUSING AGENCY
(Fund 750)**

Shelter Plus Program

<u>Revenues:</u>	<u>2008-09</u>
Shelter Plus Care Housing Assistance Payments	\$7,121,000
Shelter Plus Care Administration Fee	<u>794,000</u>
Total	<u>\$7,915,000</u>
<u>Expenditures:</u>	
Rental Assistance Payments	\$7,121,000
SRA Administration	<u>794,000</u>
Total	<u>\$7,915,000</u>

Private Rental Housing

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$8,000,000
Housing Assistance Payment	144,486,000
Section 8 Administration Fee	14,440,000
Miscellaneous Revenues	162,000
Family Self-Sufficiency Grant (FSS)	64,000
Total	<u>\$167,152,000</u>
<u>Expenditures:</u>	
Administration:	
Section 8 Program	\$22,666,000
Program Expenditures:	
Section 8 Housing Assistance Payments	<u>144,486,000</u>
Total	<u>\$167,152,000</u>

Public Housing Operations

<u>Revenues:</u>	<u>2008-09</u>
Operating Income:	
Dwelling Rent	\$17,333,000
Miscellaneous Operating Revenues	679,000
Subtotal	<u>\$18,012,000</u>
Federal Funds:	
Public Housing Subsidy	\$30,483,000
Federal Grants	<u>3,049,000</u>
Subtotal	<u>\$33,532,000</u>
Other Income	
Sale of Properties	\$500,000
Interagency Transfer - CDBG	<u>6,600,000</u>
Subtotal	<u>\$7,100,000</u>
Total	<u>\$58,644,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$58,644,000</u>

Capital Program

<u>Revenues:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>Future Years</u>	<u>All Yrs. Budget</u>
Capital Fund Program (715)	\$6,669,000	\$372,000	\$0	\$7,041,000
Capital Fund Program (716)	4,215,000	2,396,000	1,369,000	7,980,000
Capital Fund Program (717)	2,795,000	2,093,000	3,226,000	8,114,000
Capital Fund Program (718)	0	2,483,000	7,442,000	9,925,000
Projected Future CFP	0	0	39,700,000	39,700,000
Hope VI Grant	16,148,000	9,803,000	9,049,000	35,000,000
Replacement Housing Factor	<u>932,000</u>	<u>2,323,000</u>	<u>3,221,000</u>	<u>6,476,000</u>
Total	<u>\$30,759,000</u>	<u>\$19,470,000</u>	<u>\$64,007,000</u>	<u>\$114,236,000</u>
<u>Expenditures:</u>				
Public Housing Improvement	<u>\$16,409,000</u>	<u>\$24,079,000</u>	<u>\$73,748,000</u>	<u>\$114,236,000</u>

PARROT JUNGLE
U.S. HUD Section 108 Loan
(Fund 750, Subfund 759, Project QSE108)

<u>Revenues:</u>	<u>2008-09</u>
Loan Repayment from the City of Miami (80%)	\$2,493,000
Transfer from Countywide General Fund (20%)	<u>623,000</u>
Total	<u>\$3,116,000</u>

<u>Expenditures:</u>	
Transfer to Debt Service (Project 292700)	<u>\$3,116,000</u>

COMMUNITY AND ECONOMIC DEVELOPMENT
TARGETED URBAN AREAS
U.S. HUD Economic Development Initiatives Section 108 Loan
(Fund 750, Subfund 770, Project Q00EDI)

<u>Revenues:</u>	<u>2008-09</u>
Transfer from Countywide General Fund (Parrot Jungle)	\$150,000
Loan Repayments	1,722,000
EDI Carryover	<u>2,475,000</u>
Total	<u>\$4,347,000</u>

<u>Expenditures:</u>	
Economic Development Programs	\$1,960,000
Payment to Debt Service	<u>2,387,000</u>
Total	<u>\$4,347,000</u>

BROWNSFIELDS ECONOMIC DEVELOPMENT INITIATIVE
U.S. HUD Section 108 Loan
(Fund 750, Subfund 770, Project Q0BEDI)

<u>Revenues:</u>	<u>2008-09</u>
BEDI Carryover	\$2,185,000
Loan Repayments	<u>22,000</u>
Total	<u>\$2,207,000</u>

<u>Expenditures:</u>	
Brownsfields Programs	\$1,961,000
Payment to Debt Service (Project 292900)	<u>246,000</u>
Total	<u>\$2,207,000</u>

OFFICE OF COMMUNITY AND ECONOMIC DEVELOPMENT
Special Housing
(Fund 751)

<u>Revenues:</u>	<u>2008-09</u>
Management Fees	<u>\$939,000</u>

<u>Expenditures:</u>	
Special Housing Activities	<u>\$939,000</u>

**OFFICE OF COMMUNITY AND ECONOMIC DEVELOPMENT
State Housing Initiatives Partnership Program
(Fund 760, Subfund 760, Project 760002)**

<u>Revenues:</u>	<u>2008-09</u>
State Housing Initiatives Partnership Program (SHIP)	\$8,828,000
SHIP Loan Repayments	4,000,000
Interest Earnings	630,000
Committed Carryover	<u>4,220,000</u>
 Total	 <u>\$17,678,000</u>

<u>Expenditures:</u>	
Administration	\$941,000
Committed Projects	4,220,000
Rental Rehabilitation	3,755,000
Homeownership Activities:	
Infill Program	5,600,000
Non-Profit CDC Units	1,000,000
Mortgage Assistance for County Funded Projects	796,000
General Mortgage Assistance	1,000,000
Homeownership Counseling	<u>366,000</u>
 Total	 <u>\$17,678,000</u>

**Community Development Block Disaster Initiative Grant
(Fund 780, Subfund 783)**

<u>Revenues:</u>	<u>2008-09</u>
Carryover	<u>\$35,205,000</u>

<u>Expenditures:</u>	
Hurricane-related Projects	<u>\$35,205,000</u>

SPECIAL ASSESSMENT FUNDS
Special Taxing Districts-Lighting
(Fund 900, Subfund 901)

Revenues:

2008-09

Carryover -- Lighting Districts	\$8,194,000
Special Taxing Districts FY 2005-06 Assessments -- Lighting Districts	<u>5,651,000</u>
 Total	 <u>\$13,845,000</u>

Expenditures:

Scott Lake Manor	\$52,000
Bunche Park	68,000
Sunswept Isle	8,000
Town Park Estates	30,000
Richmond Heights	96,000
West Perrine	69,000
Naranja Park	17,000
Southwest Section I	348,000
Twin Lakes	59,000
Crestview	56,000
Westchester	194,000
Brownsville	192,000
Carol City	371,000
Ives Estates	65,000
Scott Lake Manor East	169,000
Enchanted Lake	4,000
Colonial Drive	239,000
Biscayne	41,000
Sunset Park	50,000
Palm Springs North	73,000
Village Green	84,000
Oakland Park	17,000
Star Lakes	6,000
Sky Lake	37,000
Southwest Section 2	28,000
Westbrooke	5,000
Andover	28,000
Lake Arcola	10,000
Southwest Sec 2 Addition 1	4,000
Stephens Manor	20,000
Park Shores	30,000
Town Park Addition 1	5,000
Kendallwood	13,000
Mashta Island	3,000
Westbrooke Gardens	16,000
Stoneybrook	11,000
Liberty City	125,000
Westwood Manor	6,000
Highland/Sparling	36,000
Central Canal	35,000
Rose Glen	7,000
Northwest Shores	39,000
Sabal Palm	54,000
Key Biscayne #1	18,000
Snapper Creek Park	14,000
Howard Drive	41,000
Key Biscayne #2	10,000
Miami Gardens	36,000
Coral Pines	31,000
Flamingo Village	16,000
Peachtree Lane	9,000
Mitchell Lake	5,000
Bel Aire	24,000
Laurel Hill Park	14,000
Goulds	106,000
Pinewood Park	27,000
Cutler Ridge	43,000
Sierra	47,000
Village Green Underground	19,000
Palm Springs Underground	19,000
Biscayne Pines	17,000
Rana Park	8,000
Anderson Heights	38,000
University Manor	16,000
South Miami Heights	684,000
Highland Gardens	11,000
Cutler Ridge Addition #1	137,000
Darlington Manor	28,000

Little River Acres	12,000
Central Miami	15,000
Biscayne Manning	19,000
Lake Lucerne	26,000
Biscayne Manning Addition #1	7,000
Andover Addition #1	15,000
Tallamoody	19,000
Liberty Plaza	7,000
Liberty Homes	24,000
Central Miami Addition #1	11,000
Naranja Lakes	42,000
Schenley Park	10,000
Richmond Heights Addition #1	29,000
West Little River	20,000
Lee Manor	18,000
Golf Park-Minton M.-Fairmont	32,000
Biscayne Gardens Addition #2	35,000
Wittman	254,000
Cantelope	6,000
Cape Florida	11,000
Sunshine State Industrial Park	62,000
Riverdale	17,000
Westbrooke 3rd Addition	6,000
North County	136,000
Little Gables	29,000
International Gardens	57,000
Bird Road Highlands	20,000
Biscayne Gardens 3rd Addition	26,000
Sky Lakes 1st Addition	8,000
Allapattah	40,000
Princetonian	42,000
Hardwood Village	11,000
Lee Manor 1st Addition	18,000
Carol City 1st Addition	4,000
Costall Doral East	25,000
Sevilla Heights	2,000
Lake Park	7,000
Loyola-Westbrooke	5,000
Central Heights	16,000
Bird South	2,000
Expressway Industrial Park	9,000
Villages Of Homestead	23,000
East Golf Park	30,000
Lazarus On Richmond	10,000
Coral Way Estates	10,000
The Hammocks	107,000
Happy Farms Acres	20,000
West Flagler Estates	4,000
Monique	2,000
Sky Lake Homes	7,000
Golden Glades	13,000
Country Club of Miami Estate	42,000
Tamiami Lakes	43,000
Rolling Oaks	12,000
Coral Highlands	14,000
Twin Home Estates	3,000
Sunset Homes	6,000
Winston Park	117,000
Coral Terrace Section 1	3,000
Westbrooke Addition #5	3,000
Bent Tree Section 3	4,000
Torremolinos	1,000
Pinewood Manor	5,000
Little Plantations of Miami	23,000
Intag Manor 1st Addition	2,000
Beverly Estates	11,000
West Cherry Grove	5,000
Bilbao Est	7,000
Las Palmas	13,000
Highland Lakes Estates	1,000
Westgate Gardens	17,000
The Falls	24,000
Westwind Lakes	81,000
Royale Green Townhouse	42,000
Gem Homes	22,000
Doral Park	39,000
Lakes Of Avalon	15,000
Meadow Wood Manor	26,000
North Dade Country Club	35,000
Magarita'S Estates	4,000
Rustic Lakes	3,000
Sunset West	35,000

Coral West Heights	17,000
The Lakes	11,000
Royale Green Section One	34,000
Air Park Industrial	17,000
Venetian Acres	18,000
R J Katz	9,000
Country Lake Manors	40,000
Ben Granoff Park	4,000
Strawberry Fields Homes	12,000
Garson Subdivision Section1	3,000
Meadow Wood Manors Sec 8 North	18,000
Meadow Wood Manors Sec 8 South	6,000
Westchester Park	3,000
South Springs Homes	4,000
Oak Park	32,000
California Hills	12,000
Riviera South	2,000
Pleasure Village	3,000
Marbella Park	4,000
Cutler Country Groves	9,000
Dadeland Park	7,000
Bird Lakes S Section 1	6,000
Bird Lakes S.Section 3	14,000
My First Home	5,000
Sunset Harbour 6	3,000
Kristina Estates	16,000
Bird Lakes S Addition 3	3,000
Meadow Wood 9	16,000
Bird Estates	4,000
Andrade Subdivision	6,000
Mediterrania	9,000
Americas at Miller	10,000
Limewood Grove	27,000
Weitzer Killian Place	7,000
Vista Subdivision	18,000
Roger Homes	7,000
Munne Estates	4,000
American Homes	20,000
Biscayne Gardens	10,000
Monasterio Subdivision	3,000
Beacon Centre	27,000
Flamingo Farms Estates	8,000
Dadeland Forest Estates	3,000
Lakeview	38,000
Villa Sevilla	7,000
Roel Subdivision	5,000
Sky Lake H. 2nd Addition	4,000
Blue Heavenlanding	1,000
River Bend	25,000
Redland's Edge	10,000
Meadow Wood Manor Section 10	10,000
Forest View	19,000
P. I. Estates	8,000
Royal Cutler Estates	5,000
Allison Estates	4,000
Barima Estates	11,000
Mirelda Estates	12,000
Naroca Estates	12,000
Bird Lakes So. Section 4	15,000
Cutler Country Groves 1 Addition	21,000
Shomar Subdivision	4,000
Venezia Home Estates	16,000
Coventry	9,000
Michelle Woods	9,000
Monaco Estates	11,000
American Homes 1st Addition	17,000
Jacarnadas at Sunset	3,000
Munne Royal Homes	7,000
Weitzer Hammocks	18,000
Canton Subdivision	6,000
Adventure Homes	23,000
Oaks And Pines	3,000
Pine Needles East	4,000
Hartford Place	19,000
Fernal Subdivision	3,000
Bunche Park South	20,000
Rustic Lakes Add. 1	8,000
Amerihomes	7,000
Fantasy Homes	6,000
Forest Lakes	46,000
Brandon Parks	22,000
Le Mirage	6,000

Sharon Estates	5,000
Nelmar Subdivision	3,000
Canton Sub First Addition	4,000
Biscayne Villas	15,000
Lago Del Mar	43,000
Raas Subdivision	4,000
Pvc Subdivision	5,000
Monaco Est First Addition	7,000
Shoma/Kendall	10,000
San Diego Subdivision First Addition	3,000
Datorre	4,000
Daxal Subdivision	12,000
Cenal Estates	19,000
G.B. Estates	16,000
Oak Ridge	7,000
Hammock Shores	7,000
Richmond Homes	4,000
Carmichael Estates	13,000
Magnolia Manors	4,000
Oak Creek	10,000
Greendale	8,000
Cordoba Estates 1st Addition	6,000
West Kendall Best	22,000
Nelfer	5,000
Lejeune Terminals	63,000
Peral	12,000
Habitat Homes South	4,000
Rosmont Sub 3	5,000
Krizia Subdivision 3rd Addition	4,000
Coral Bird Homes Subdivision Phase 1	10,000
Gold Dream Estates	3,000
Arien Subdivision 1 and 2	4,000
Eagles Point	6,000
Vanessa Ranch	26,000
Mandy Sub	26,000
Pena Sub	8,000
Paul Marks	13,000
Southwind Point	10,000
Amigo's Subdivision	4,000
Riviera West	2,000
Majestic Homes	17,000
Krizia Subdivision 4th Addition	6,000
Highland at Kendall	6,000
Fantasy One	15,000
Gordon Estates	2,000
Vtl Subdivision	2,000
Truval West Subdivision	1,000
Truval Gardens	1,000
Le Chelle Estates	8,000
Hammock Shores 2nd Addition	5,000
Abbro Subdivision	3,000
Lago Mar South	15,000
Thousand Pines	9,000
Oak Park Est Sectio 1	26,000
Monasterio Estates Section One	9,000
Natalie Homes	9,000
Costa Verde	10,000
Centro Villas North	5,000
Arien Subdivision Section 3	2,000
Superior Homes Estates	16,000
Miller Glenn	6,000
Zac Subdivision	3,000
Anta Subdivision 1st Addition	2,000
Cordoba Estates Section 2	4,000
Shoma Homes at Tamiami II	23,000
Nunez Estates	2,000
West Dade Subdivision	1,000
Renegade Point Subdivision	5,000
Oak Creek South	10,000
Esquerro Estates	4,000
Doral Equestrian Center	2,000
Highland at Kendall 1st Addition	8,000
Richmond Home 1st Addition	4,000
Emerald Point	2,000
Eagles Point 1st Addition	1,000
Maralex Homes	15,000
Dimara Subdivision	2,000
Old Cutler Homes	2,000
Ashley Subdivision	1,000
Weitzer Serena Lakes	9,000
Punta Gorda Estates	3,000
Aristotle Subdivision	42,000

Kessler Grove Section 1	9,000
Gasser Subdivision	1,000
Migdalia Subdivision	2,000
Moody Drive Estates	21,000
Mimi Subdivision	4,000
Mansion at Sunset 2	4,000
Mayte Subdivision	11,000
PA at West Sunset	21,000
PA at Coral Reef	10,000
Sunnyview Subdivision	10,000
Jar Subdivision	2,000
Kessler Grove 2	8,000
Kenellen Subdivision	4,000
Tabor Subdivision	4,000
Stuart Int	3,000
PVC Subdivision 1st Addition	2,000
Star High	1,000
Hammock Shores 3rd Addition	6,000
Galloway Estates	1,000
Richland Estates	13,000
Ali Subdivision	1,000
Eureka Creek	6,000
Kendall Family Estates	13,000
Benson Lakes	2,000
Transal Corp Park	6,000
Westpoint	15,000
Spanish Lakes	20,000
Galloway Glen	68,000
Marien Subdivision	5,000
Quirch Subdivision	5,000
Corsica	11,000
Melton Plaza	2,000
Coral Bird Homes Subdivision 2	4,000
Monacos Miller Homes	1,000
Pvc Estates	4,000
A and R Subdivision	1,000
Brighton Meadow	7,000
Country Mall Plaza	3,000
Cres Subdivision	5,000
Weitzer Serena Lakes West Section 2	6,000
Hardin Hammocks	6,000
Ferel Subdivision	1,000
Fedy Estates	6,000
Marfer Subdivision	3,000
Mangus Subdivision Sections 1 and 2	46,000
Peacock's Point	3,000
Amore Subdivision	3,000
Pedro Alberto Subdivision	3,000
Oak Ridge Fall	2,000
Shoma Estates Multipurpose	46,000
Bristol Park 2	2,000
Majestic Estates	33,000
Interian Homes	2,000
Pelican's Point	6,000
Kendal Village West	3,000
Gran Central	93,000
Zenteno Subdivision	3,000
Barcelona Estates	7,000
Nelia Subdivision	2,000
Country Lakes Manors	69,000
Monasterio Section 2	2,000
Cordoba Estates Section 4	2,000
Cadiz Estates	2,000
Christienne Estates	7,000
Palmas/Bosque 1 Addition	2,000
Med South	29,000
Kessler Grove 3 and 4	20,000
Laguna Ponds 1 and 2	46,000
Wdld Subdivision	4,000
Vecin 1	3,000
Southview	3,000
Hammocks Estates	17,000
Savanah Landing	2,000
Doral Landing	17,000
Hughes West Subdivision	8,000
Caribe Lakes Phase 1	1,000
Bristol Point	2,000
Castillian Subdivision	1,000
Maria Gardens	30,000
Doral Isles Antilles	107,000
Caribe Subdivision	4,000
Laffite Subdivision	4,000

Palapala	4,000
Viscaya Villas	2,000
Anabah Gardens	2,000
Autonation Perrine	4,000
Michelle Manor	7,000
Llanos at Bird Road	3,000
Raas Subdivision 2	4,000
Doral Meadows	4,000
Goldvue	5,000
PVC Estates 1 Addition	1,000
Nyurka Estates	2,000
Saminik Subdivision	6,000
Weitzer Serena Lake	6,000
Hawknest	2,000
Mystic Place	2,000
Garden Hills Multipurpose	32,000
Heavenly Estates	3,000
Central Park Estates	1,000
Riviera Trace	13,000
Palm Spring Estates	20,000
Salma Lakes	17,000
Sinos Estates	1,000
Kendall Country Estates	20,000
Cosar Subdivision	8,000
Bridgeport	1,000
Red Garden	4,000
Bent Tree Com	2,000
West Dade Land	3,000
Karanero Falls	1,000
Wonderly Estates	27,000
Reserve At Doral	4,000
Beacon at 97 Ave	9,000
Miami Int. Business Park	17,000
MICC	35,000
Intl Corp. Park	58,000
Biscayne Point South	1,000
Poinciana Lakes	1,000
San Marino	3,000
Old Cutler Forest	4,000
Park Lakes	16,000
Ibis Villas	2,000
Enclave at Doral	2,000
Mito	6,000
Zoe Miller	2,000
Bonita Golfview	4,000
Palmetto Lakes	157,000
Dimauro Subdivision	2,000
Bird Garden Subdivision	5,000
Braman	2,000
Corsica Place	32,000
Deering Point	7,000
Summerwind Subdivision	4,000
Doral International	1,000
Hawksnest 1st Addition	1,000
Garden Hills West	26,000
Cres Estates	9,000
Sylvia Subdivision	1,000
Koki Est	1,000
Abaco Estates	1,000
Royal Landing	19,000
Royal Landings Estates	4,000
Community Partnership	14,000
Signature Gardens	1,000
Presidential Estates	4,000
Sunset Lakes Estates	4,000
Palace 1 Addition	4,000
Nicoi	1,000
Daily First Addition	3,000
Doral Com Park	7,000
Shirtee 1 and 2	3,000
Nomar Estates	4,000
Cantal West Industrial Park	2,000
Sunset Apartments	20,000
Hawknest 2nd Addition	1,000
Doral Savannah	10,000
Costa Dorada	2,000
Cartal Subdivision.	2,000
Mayte South	8,000
Acapulco	14,000
Esmerald Oaks	3,000
Jefferson at Doral	8,000
Villas of Barcelona	1,000

San Denis San Pedro	15,000
Dadesky Subdivision	8,000
Miami International Parkway	29,000
Villa Esperanza	4,000
Country Park Estates	2,000
Daily Subdivision	2,000
Villa Real	1,000
Don Elias	12,000
Clc Sub	5,000
Les Jardins/Secret Gardens	1,000
Carlisle at Doral	1,000
Mansions at Pine Glen	3,000
Luz Estela	7,000
Mayito Estates	2,000
Coral Reef Nurseries	29,000
Puerto Bello at Doral	1,000
Valencia Grove	14,000
Shoreway Subdivision	83,000
Doral Terrace	8,000
Deer Creek Estates	5,000
Redland East Residential Subdivision	2,000
Preserve at Doral	1,000
Marpi Homes	11,000
Luis Angel Subdivision	3,000
Oak Ridge Falls 1st Addition	3,000
Crestview Lakes	32,000
Pine Needles East Section 5	4,000
Bonita Golf View Part Two	3,000
Ponce Estates	12,000
Hamptons	1,000
Transal Serv. Park	5,000
Park Lake by the Meadows	12,000
Castcana Estates	2,000
FC Subdivision	19,000
Kenwood Estates	2,000
The Mansions at Sunset	9,000
Dimensions at Doral	2,000
Venetian Lake	18,000
Superior Trace	7,000
Biarritz	1,000
Bird Road Properties	25,000
Digna Gas Station	1,000
Twin Lake Shores	17,000
Migdalia Subdivision	2,000
Casa Lago	25,000
Krizia 5 Addition	6,000
Marquessa Subdivision	5,000
Chana Rose Estate	3,000
Lilandia Subdivision	4,000
Oaks South	15,000
Costa Bonita	2,000
Lago Mar First Addition	9,000
Larose Subdivision	2,000
Dolphin View	2,000
Balani Subdivision	22,000
La Espada	4,000
Genstar	7,000
Bismark Homes	4,000
Sab Subdivision	2,000
Tiffany at Sunset	3,000
A.V. Subdivision	2,000
Kayla's Place	61,000
Park View Town Homes Phase I	5,000
Park Lakes 1-4	17,000
Mako Subdivision	2,000
Kaiser Subdivision	3,000
Precious Homes/ Lakes Bay	8,000
DCP Subdivision 1st Addition	2,000
T and F Subdivision	8,000
Yasamin Subdivision	1,000
Marta Subdivision	3,000
Hidden Grove	10,000
West Lakes Estates	18,000
Ponce Estates Section II	10,000
Mystic Forest	2,000
Valencia Grove Estates	11,000
Millenium Subdivision	3,000
Miracle West	3,000
Sunset Lakes Estates 1st and 2nd	12,000
Breckinridge	3,000
Park Lakes by the Meadows 4th and 5th	11,000
Watersedge	11,000

GC Corp. I.A.D.	8,000
Park Lakes by the Meadows Phase 6	18,000
Krizia Subdivision 1st Addition	25,000
Estates Homes	13,000
Gabriella Subdivision	3,000
Century Park/Villas	4,000
Biarritz 2	3,000
Redlands Forest	9,000
Miller South Subdivision	6,000
Sunset Pointe	4,000
Nito Subdivision	6,000
Erica Gardens	18,000
Crestview 1 and 2 Addition	43,000
Stephanie's Subdivision	4,000
Canero's Oak	3,000
Laroc Estates	34,000
Royalton Subdivision	22,000
Miller Cove 1st Addition	11,000
Marbella Estates	7,000
Sunset Farms	2,000
Nunez Homes	3,000
Lakes Bay Section 14	49,000
Kendalland	89,000
Mindi Subdivision	8,000
Chiu Subdivision	3,000
Sella Subdivision	9,000
Esplanadas Dream	5,000
Miller Cove	25,000
EFM Estates	155,000
Emerald Lakes Estates	5,000
Kendall Breeze	18,000
Tamiami Gefen Industrial Park	17,000
AB at Tamiami Trail	196,000
Lakes Of Tuscany	27,000
Children's Plaza	6,000
Milon Venture	248,000
Redlands Estates	21,000
Renaissance Estates	29,000
Ed-Mar Estates	5,000
Grand Lakes	245,000
Redlands Cove	16,000
Milya Subdivision	11,000
Shoma Villas at Country Club Of Miami	4,000
Cedar West Homes 3	38,000
Heiti Subdivision	2,000
Egret Lakes	69,000
Alturas De Buena Vista	2,000
Hainlin Mill 4	1,000
No. Lake Park	7,000
Rosewood Homes	5,000
Camino Real Estates	17,000
Eve Estates	15,000
Woodlands	1,000
Doral Pointe D.D.	2,000
Mardel Estates	14,000
Nicole Subdivision	9,000
Helena Homes	25,000
DVH Estates	35,000
Coral West Homes	2,000
Oaks South Estates	35,000
Mother of Christ	5,000
Alina Estates	9,000
Emerald Isles	9,000
Lakes by the Bay So. Commons	5,000
Miller's Landing	4,000
Koki Estates 1st. Add.	5,000
Spanish Gardens Villas	3,000
Jesslyn Subdivision	9,000
Hainlin Reef No.	5,000
Granada Homes Estates	6,000
Casa Lago First Addition	9,000
Tuscany Place	15,000
Walmart / Hialeah	36,000
Salcines	2,000
Isabella Estates	5,000
Cudimar at Black Point Marina	66,000
V and Q Holdings	3,000
Florencia Estates	28,000
Miller Grove	3,000
Gefen-Maisel	3,000
Biscayne Dr. Estates	33,000
Tuscan Lake Villas	14,000

Eden Lakes	15,000
Danielle Patrick	10,000
Countryside and 1st Addition	82,000
Melquiades Subdivision	4,000
Kingdom Dreams	26,000
Villas Del Campo	63,000
Century Estates 1st Addition	62,000
South Gate Subdivision	4,000
Sabrina Twinhomes	4,000
Fava Estates	7,000
La Costa at Old Cutler	12,000
Mica Subdivision	1,000
Precious Forest Homes	3,000
King's Homes	6,000
Estate Homes 2nd Addition	4,000
Doral Isles North Secs. 1 and 2	71,000
Miller Lake	11,000
Anaco Estates	8,000
Chateaubleau Mansions	12,000
Spring West Estates	11,000
Keystone	28,000
Aileen Subdivision	6,000
Pelican Bay at Old Cutler	106,000
Cedar West Homes Two	8,000
Mystic Forest Two	5,000
Bent Tree Briarcliff	5,000
Ibis Villas at Doral	13,000
Flamingo Homes	15,000
Riverside Subdivision	8,000
Bluewaters Subdivision	97,000
Pete's Place	14,000
Anaco Estates 1st Addition	7,000
South Point Cove	6,000
Park View Estates	3,000
King's Estates	8,000
Ethereal Subdivision	8,000
Spicewood Subdivision	19,000
Mustang Ranch	1,000
CMDG Subdivision	6,000
Belen Estates	10,000
Silver Palm Lake	51,000
Century Gardens	89,000
Virginia Estates	8,000
Hainlin Mills Park View	6,000
J.C. Kern	29,000
Elise Estates	25,000
Helena Homes First Addition	7,000
Moody Drive Estates	1,000
Christy's Estates	13,000
Silver Palm Homes	11,000
Old Cutler Road Estates	12,000
Vista Trace Subdivision	8,000
Olivia's Subdivision	7,000
Century Breeze East	8,000
Rivendell	20,000
Cutler Breeze	8,000
Chateau Royal Estates	1,000
Culter Bay Palms	1,000
Sable Palm Estates	26,000
Pinewood Park Extension	96,000
Naranja Gardens	1,000
Zamora's Groove	10,000
South Indian Subdivision	4,000
Virtan at Naranja Estates	1,000
Mandarin Lakes	135,000
Peterson	1,000
Redlands Colonial Estates	5,000
Misc. Districts	<u>4,000</u>

Total	<u>\$13,845,000</u>

**Special Taxing Districts -- Security Guards
(Fund 900, Subfund 905)**

Revenues:

2008-09

Carryover -- Security Guard Districts	\$167,000
Special Taxing Districts FY 2006-07 Assessments -- Security Guard Districts	<u>10,980,000</u>
Total	<u>\$11,147,000</u>

Expenditures:

Palm and Hibiscus Island	\$371,000
Star Island	229,000
Miami Lakes Loch	380,000
Hammock Oaks Harbor	180,000
Belle Meade Island	188,000
N Dade C.C./Andover	184,000
Keystone Point	544,000
Highland Gardens	188,000
Belle Meade	195,000
Highland Ranch Estate	193,000
Sans Souci	326,000
Allison Island	195,000
Biscayne Beach	181,000
Biscayne Point	190,000
Coventry Security	183,000
Old Cutler Bay	431,000
North Bay Island Security	187,000
Devonwood	166,000
Pine Bay Estates	168,000
Eastern Shores 1st Addition	136,000
Miami Lakes Section 1	191,000
Oak Forest Stationary	349,000
Oak Forest Roving	334,000
Highland Lakes	366,000
Enchanted Lake	361,000
Hammock/Lake Banyon Dr.	170,000
Gables By The Sea	351,000
Royal Oaks Section 1	350,000
Eastern Shores Security Guard	376,000
Snapper Creek Lakes	214,000
Cocoplum Phase 1	225,000
Sunrise Harbor Security Guard	191,000
Four Way Lodge Estate Security Guard	179,000
Bay Heights Security Guard	270,000
Kings Bay Security Guard	119,000
Brickell Flagler Plaza Security Guard	182,000
Morningside Security Guard	387,000
Davis Ponce Rov Patrol	243,000
Entrada Security Guard	178,000
Fairhaven Rov Patrol	97,000
Natoma Rov Patrol	37,000
Royal Oaks East	365,000
Lakes by the Bay So Commons	615,000
Sabel Palm ROV Patrol	<u>182,000</u>

Total	<u>\$11,147,000</u>

**Special Tax Districts -- Landscape Maintenance
(Fund 900, Subfund 906)**

Revenues:

2008-09

Carryover -- Landscape Maintenance Districts	\$2,662,000
Special Taxing Districts FY 2006-07 Assessments -- Landscape Maintenance Districts	5,206,000
Interest Earnings	<u>111,000</u>
 Total	 <u>\$7,979,000</u>

Expenditures:

Air Park	\$11,000
Alleen Subdivision	3,000
Allison Estates	5,700
Aristotle Subdivision	69,200
Balani Subdivision Multipurpose	12,300
Biscayne Dr. Estates	11,000
Camino Real Estates 1st Addition Multipurpose Maintenance	6,400
Candlewood Lake	7,000
Capri Homes	6,800
Casa Lago 1st Addition	7,300
Casa Lago Multipurpose	14,800
Cedar West Homes Two	12,000
Cedar West Multipurpose	12,600
Century Estates and 1st Addition	76,500
Chadustry Estates	2,000
Christopher Gardens	14,400
Coral West Homes	5,000
Corsica	35,000
Corsica Place	36,800
Cosmopolitan Roadway Multipurpose	15,000
Countryside and 1st Addition	74,500
Crestview Lake 1 and 2 Addition	39,600
Culter Bay Palms	16,000
Cutler Breeze	4,000
Danielle Patrick Subdivision	6,400
Deer Creek Estates Multipurpose	2,000
Dolphin Center	400,000
Doral Isles	160,000
Doral Park	240,000
East Oakmont Dr	5,500
Eden Lakes Multipurpose	17,800
Erica Gardens	24,100
Fava Estates	4,000
Flamingo Homes	12,000
Florencia Estates	7,200
Fontianebleau	1,300,000
Forest Lakes	140,000
Forest View	6,000
Free Zone Industrial	8,000
Garden Hills Subdivision	91,700
Garden Hills West	60,000
Genstar Multipurpose	12,000
Goulds Hammocks Estates	9,000
Grand Lakes	194,500
Hailin Reef North	3,200
Helena Homes	8,600
Highland Lakes	14,000
Homestar Landing	11,000
Interian Homes	3,100
J.C. Kern	27,000
Kendale Lakes	360,000
Kendalland Multipurpose	88,100
Keystone Multipurpose	10,300
Kingdom Dreams	92,700
Laroc Estates	12,000
Ledrew Estates	6,000
Limewood Grove	67,000
Mangus Sub Multipurpose	68,700
Marpi Homes Multipurpose	30,700
Mediterrania	9,200
Miller Cove Multipurpose	24,200
Miller Cove 1st Addition	7,200
Miller Lake	16,000
Millon Venture Multipurpose	134,900
Moody Drive	15,200
Naranja Gardens	13,700
North Palm Estates	10,000
Oak South Estates	30,500

Old Cutler Homes	7,500
Olivia's Subdivision	4,000
Park Lakes Landscape Maintenance	23,300
Park Lakes by the Meadows 3	8,000
Park Lakes by the Meadows 4	13,900
Park Lakes by the Meadows 6	9,000
Ponce Estates Multipurpose	30,900
Ponce Estates Section 2	38,400
Redland Ranches	11,500
Renaissance Estates	26,200
Renaissance Ranches	15,200
Royal Harbor	15,300
Royal Landings Estate	9,500
Royal Landings Multipurpose	16,200
Sable Palm Estates	25,000
San Denis-San Pedro	49,100
Sella Subdivision	14,500
Shoreway Subdivision	63,000
Shoma/Tamiami II	75,000
Sinos Estates	4,700
Skylake Golf Club	18,100
South Kendale Estate	8,000
Valencia Grove Estates	14,700
Venetian Lake Multipurpose	18,700
Watersedge Multipurpose	19,300
West Kendall Best	59,600
Westwind Lakes	270,000
Wonderly Estates	62,600
Zamora's Grove	6,000
Zamora's Estates	7,300
Operating Reserve	<u>2,773,100</u>
Total	<u>\$7,979,000</u>

**Special Taxing -- Lake Maintenance
(Fund 900, Subfund 908)**

<u>Revenues:</u>	<u>2008-09</u>
Carryover -- Lake Maintenance Districts	\$1,000
Special Taxing Districts FY 2006-07 Assessments -- Lake Maintenance Districts	<u>14,000</u>
Total	<u>\$15,000</u>
 <u>Expenditures:</u>	
Highland Lakes Lake Maintenance	\$4,000
Park Lakes Meadows Phase 3	8,000
Candlewood Canal	<u>3,000</u>
Total	<u>\$15,000</u>

**HURRICANE IRENE FUND
(FUND 981)**

<u>Revenues:</u>	<u>2008-09</u>
Carryover	<u>\$14,764,000</u>
 <u>Expenditures:</u>	
Total Hurricane Irene Expenditures	<u>\$14,764,000</u>

**NO-NAME STORM FUND
(FUND 982)**

<u>Revenues:</u>	<u>2008-09</u>
Carryover	<u>\$173,864,000</u>
 <u>Expenditures:</u>	
Total No-Name Storm Expenditures	<u>\$173,864,000</u>

**HURRICANE KATRINA FUND
(FUND 984001)**

<u>Revenues:</u>	<u>2008-09</u>
Federal FEMA and State Revenue	<u>\$15,420,000</u>
 <u>Expenditures:</u>	
Hurricane Katrina Expenditures	<u>\$15,420,000</u>

**HURRICANE WILMA FUND
(FUND 985001)**

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$39,967,000
Additional FEMA Supplement	<u>163,191,000</u>
Total	<u>\$203,158,000</u>
 <u>Expenditures:</u>	
Hurricane Wilma Expenditures	<u>\$203,158,000</u>

MIAMI-DADE AVIATION DEPARTMENT
Revenue Fund

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$48,289,000
Miami International Airport	597,684,000
Tamiami Airport	1,865,000
Opa-locka Airport	2,426,000
Homestead Airport	427,000
Training and Transition Airport	10,000
Transfer from Improvement Fund	<u>30,000,000</u>
Total	<u>\$680,701,000</u>
<u>Expenditures:</u>	
Miami International Airport	\$403,182,000
Tamiami Airport	655,000
Opa-locka Airport	773,000
Homestead Airport	384,000
T & T Airport	314,000
Contingency	4,000,000
Miscellaneous Operating Expenditures	2,000,000
Transfer to General Fund Administrative Reimbursement	<u>7,109,000</u>
Subtotal Operating Expenditures	<u>\$418,417,000</u>
Transfer to Other Funds:	
Bond Debt Service	\$162,757,000
Reserve Maintenance Fund	19,950,000
Improvement Fund	<u>23,091,000</u>
Subtotal Transfers to Other Funds	<u>\$205,798,000</u>
Operating Reserve/Ending Cash Balance	<u>\$56,486,000</u>
Total	<u>\$680,701,000</u>

Improvement Fund

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$96,996,000
Transfer from Revenue Fund	23,091,000
Transfer from Interest and Sinking Fund	1,340,000
Interest Earnings	<u>1,500,000</u>
Total	<u>\$122,927,000</u>
<u>Expenditures:</u>	
Construction in Progress	\$20,313,000
Transfer to Revenue Fund	30,000,000
Ending Cash Balance	<u>72,614,000</u>
Total	<u>\$122,927,000</u>

Reserve Maintenance Fund

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$30,093,000
Transfer from Revenue Fund	19,950,000
Interest Earnings	<u>1,000,000</u>
Total	<u>\$51,043,000</u>
<u>Expenditures:</u>	
Projects Committed	\$15,000,000
Ending Cash Balance (Reserved for Emergencies)	<u>36,043,000</u>
Total	<u>\$51,043,000</u>

Construction Fund**Revenues:****2008-09**

Carryover	\$1,002,451,000
Grant Funds	37,050,000
Bond Proceeds Series 2008 Aviation Revenues Bonds	600,000,000
Department Operating Revenue	10,000,000
Interest Earnings	<u>2,000,000</u>
Total	<u>\$1,651,501,000</u>

Expenditures:

Construction in Progress	\$598,474,000
Transfer to Bond Administration	600,000
Issuance Costs	12,000,000
Ending Cash Balance	<u>1,040,427,000</u>
Total	<u>\$1,651,501,000</u>

Interest and Sinking Fund**Revenues:****2008-09**

Carryover	\$114,426,000
Transfer from Revenue Fund	162,757,000
PFC Revenues	90,000,000
Interest Earnings	<u>1,863,000</u>
Total	<u>\$369,046,000</u>

Expenditures:

Debt Service - Principal	\$55,370,000
Debt Service - Interest	195,679,000
Transfer to Improvement Fund	1,340,000
Ending Cash Balance	<u>116,657,000</u>
Total	<u>\$369,046,000</u>

**MIAMI-DADE WATER AND SEWER
Revenue Fund**

<u>Revenues:</u>	<u>2008-09</u>
Operating:	
Water Production	\$223,415,000
Wastewater Disposal	<u>255,905,000</u>
Subtotal, Operating Revenues	<u>\$479,320,000</u>
Non-operating:	
Interest Income	\$15,415,000
Change in Non-Cash Items	2,142,000
Rock Mining Mitigation Fee	5,000,000
2007-08 Cash Requirement per Bond Ordinance	<u>55,046,000</u>
Subtotal, Non-Operating Revenues	<u>\$77,603,000</u>
Transfer from Other Funds:	
Transfers from General Reserve Fund	25,261,000
Subtotal, Transfers	<u>\$25,261,000</u>
Total	<u>\$582,184,000</u>
<u>Expenditures:</u>	
Operating:	
Water Production	\$160,560,000
Wastewater Disposal	178,066,000
Administrative Reimbursement	<u>14,380,000</u>
Capital Funding:	
Renewal and Replacement (Net of Contributions)	\$36,140,000
Fire Hydrant Fund (Net of \$500,000 Transfer to Fire Department)	<u>2,550,000</u>
Subtotal, Operating Expenditures	<u>\$391,696,000</u>
Non-operating:	
2008-09 Cash Requirement per Bond Ordinance	58,834,000
Subtotal, Non-Operating Expenditures	<u>\$58,834,000</u>
Transfer to Other Funds: (Water and Wastewater)	
Transfer to County Agency (Community Action Agency)	\$500,000
Total Debt Service Requirements (Including interest earnings)	126,154,000
Rock Mining Mitigation Fee Fund	<u>5,000,000</u>
Subtotal, Transfers	<u>\$131,654,000</u>
Total	<u>\$582,184,000</u>

RESTRICTED ASSETS FUNDS

WATER RENEWAL AND REPLACEMENT FUND

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$42,920,000
Transfers from Revenue Fund	17,000,000
Contributions	<u>3,000,000</u>
Total	<u>\$62,920,000</u>
<u>Expenditures:</u>	
Renewal and Replacement Payments	\$43,065,000
Ending Cash Balance Available for Future Project Costs	<u>19,855,000</u>
Total	<u>\$62,920,000</u>

WATER PLANT EXPANSION FUND

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$45,854,000
Connection Fees	<u>10,320,000</u>
Total	<u>\$56,174,000</u>
<u>Expenditures:</u>	
Construction Expenditures	\$17,184,000
Ending Cash Balance Available for Future Project Costs	<u>38,990,000</u>
Total	<u>\$56,174,000</u>

WATER BOND CONSTRUCTION CONTRIBUTIONS FUND

<u>Revenues:</u>	<u>2008-09</u>
Carryover	<u>\$178,000</u>
<u>Expenditures:</u>	
Ending Cash Balance Available for Future Project Costs	<u>\$178,000</u>

BOND CONSTRUCTION FUND

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$20,821,000
Intrafund Transfer	9,249,000
Interest Earnings	<u>560,000</u>
Total	<u>\$30,630,000</u>
<u>Expenditures:</u>	
Construction Expenditures - Water	\$22,623,000
Construction Expenditures - Wastewater	7,447,000
Ending Cash Balance Available for Future Construction Costs	<u>560,000</u>
Total	<u>\$30,630,000</u>

WATER SPECIAL CONSTRUCTION FUND

<u>Revenues:</u>	<u>2008-09</u>
Carryover	<u>\$3,349,000</u>
<u>Expenditures:</u>	
Construction Expenditures	\$350,000
Ending Cash Balance Available for Future Project Costs	<u>2,999,000</u>
Total	<u>\$3,349,000</u>

WATER CONSTRUCTION FUND

<u>Revenues:</u>	<u>2008-09</u>
Carryover	<u>\$33,266,000</u>
<u>Expenditures:</u>	
Construction Expenditures	\$5,048,000
Transfer to Bond Construction Fund	9,249,000
Ending Cash Balance	<u>18,969,000</u>
Total	<u>\$33,266,000</u>

ROCK MINING MITIGATION FEE FUND

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$9,997,000
Transfers from Revenue Fund	<u>5,000,000</u>
Total	<u>\$14,997,000</u>
<u>Expenditures:</u>	
Construction Expenditures	\$2,000,000
Ending Cash Balance	<u>12,997,000</u>
Total	<u>\$14,997,000</u>

WATER AND SEWER DEBT SERVICE FUND

<u>Revenues:</u>	<u>2008-09</u>
2007-08 Debt Service Fund Requirement	\$103,039,000
Transfers from Revenue Fund	122,426,000
Interest Earnings Transferred from Bond Construction Funds	560,000
Interest Earnings Transferred from Revenue Fund	<u>3,728,000</u>
Total	<u>\$229,753,000</u>
<u>Expenditures:</u>	
Debt Service Payments	\$126,714,000
2008-09 Debt Service Fund Requirement	<u>103,039,000</u>
Total	<u>\$229,753,000</u>

GENERAL RESERVE FUND

<u>Revenues:</u>	<u>2008-09</u>
Carryover	<u>\$27,956,000</u>
<u>Expenditures:</u>	
Transfers to Revenue Fund	\$25,261,000
Ending Cash Balance	<u>2,695,000</u>
Total	<u>\$27,956,000</u>

RATE STABILIZATION FUND

<u>Revenues:</u>	<u>2008-09</u>
Carryover	<u>\$30,735,000</u>
<u>Expenditures:</u>	
Ending Cash Balance	<u>\$30,735,000</u>

FIRE HYDRANT FUND

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$8,362,000
Transfers from Revenue Fund	<u>2,550,000</u>
Total	<u>\$10,912,000</u>
<u>Expenditures:</u>	
Construction Expenditures	\$3,800,000
Ending Cash Balance Available for Future Project Costs	<u>7,112,000</u>
Total	<u>\$10,912,000</u>

WASTEWATER RENEWAL AND REPLACEMENT FUND

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$70,026,000
Contributions	860,000
Transfers from Revenue Fund	<u>19,140,000</u>
Total	<u>\$90,026,000</u>
<u>Expenditures:</u>	
Renewal and Replacement Payments	\$58,002,000
Ending Cash Balance Available for Future Project Costs	<u>32,024,000</u>
Total	<u>\$90,026,000</u>

WASTEWATER PLANT EXPANSION FUND

<u>Revenues:</u>	<u>2008-09</u>
Carryover	\$121,386,000
Connection Fees	<u>31,737,000</u>
Total	<u>\$153,123,000</u>
<u>Expenditures:</u>	
Construction Expenditures	\$37,601,000
Ending Cash Balance Available for Future Project Costs	<u>115,522,000</u>
Total	<u>\$153,123,000</u>

WASTEWATER BOND CONSTRUCTION CONTRIBUTION FUND

<u>Revenues:</u>	<u>2008-09</u>
Carryover	<u>\$78,000</u>
<u>Expenditures:</u>	
Ending Cash Balance Available for Future Project Costs	<u>\$78,000</u>

WASTEWATER STATE REVOLVING LOAN FUND

<u>Revenues:</u>	<u>2008-09</u>
Carryover	<u>\$125,000</u>
<u>Expenditures:</u>	
Ending Cash Balance	<u>\$125,000</u>

WASTEWATER SPECIAL CONSTRUCTION FUND

<u>Revenues:</u>	<u>2008-09</u>
Carryover	<u>\$5,536,000</u>
<u>Expenditures:</u>	
Construction Expenditures	\$450,000
Ending Cash Balance Available for Future Project Costs	<u>5,086,000</u>
Total	<u>\$5,536,000</u>

HIGH LEVEL DISINFECTIONS - SPECIAL CONSTRUCTION FUND

<u>Revenues:</u>	<u>2008-09</u>
Carryover	<u>\$64,431,000</u>
<u>Expenditures:</u>	
Construction Expenditures	\$39,339,000
Ending Cash Balance Available for Future Project Costs	<u>25,092,000</u>
Total	<u>\$64,431,000</u>

PUBLIC HEALTH TRUST
Operating Budget
Including Funded Depreciation

<u>Revenues:</u>	<u>2008-09</u>
Countywide General Fund:	
Jackson Memorial Hospital	\$177,113,000
County Health Care Sales Surtax (Fund 510, Subfund 510)	178,128,000
Net Patient Service Revenue	1,159,052,000
JMH Health Plan/Managed Care Revenue	205,425,000
Other Operating Revenue	79,971,000
Non-Other Operating Revenue	<u>28,547,000</u>
Total*	<u>\$1,828,236,000</u>
<u>Expenditures:</u>	
JMH Health Plan/Managed Care	\$197,386,000
Inmate Medical Services	24,776,000
Transfer to Air Rescue for Helicopter Operation (Fund 011)	900,000
Other Operating and Non-Operating Expenditures	1,598,528,000
Reserves for accrued expenses and carryover	<u>6,646,000</u>
Total	<u>\$1,828,236,000</u>

Notes: Trust provides for inmate medical services in compliance with all applicable laws and requirements. The above budget includes \$34.9 million reimbursement to the County for the Trust's share of the County's Medicaid Liability.

*Total Revenues include adjustments for uncollectible accounts, contractual allowances, and the 95% adjustment required per State law.

**PUBLIC HEALTH TRUST
Capital Budget**

<u>Revenues:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>Future Years</u>	<u>All Yrs. Budget</u>
JMH Depreciation Reserve Account	\$122,932,000	\$56,999,000	\$4,117,000	\$184,048,000
JMH Revenue Bonds	95,000,000	0	0	95,000,000
JMH Foundation	2,900,000	1,434,000	0	4,334,000
Other Non-County Funds	4,786,000	1,536,000	0	6,322,000
Total	<u>\$225,618,000</u>	<u>\$59,969,000</u>	<u>\$4,117,000</u>	<u>\$289,704,000</u>
<u>Expenditures:</u>				
Computer Equipment	\$0	\$27,087,000	\$3,353,000	\$30,440,000
Health Care Equipment	15,633,000	30,660,000	924,000	47,217,000
Health Care Facility Improvements	58,691,000	60,270,000	10,949,000	129,910,000
Reserve for Eligible Projects	0	82,137,000	0	82,137,000
Total	<u>\$74,324,000</u>	<u>\$200,154,000</u>	<u>\$15,226,000</u>	<u>\$289,704,000</u>

\$46 Million Sunshine State Governmental Financing Commission
Miami-Dade County, Florida, Series 2008 (PHT)
Fund 292 – Loan Agreements
Fund Type: D9 Subfund 2L8

Project: 298504

	<u>2008-09</u>
<u>Revenues:</u>	
Transfer from Capital Outlay Reserve	<u>\$3,600,000</u>
<u>Expenditures:</u>	
Principal Payment on Loan 1	\$1,764,000
Interest Payments on Loan 1	<u>1,836,000</u>
Total	<u>\$3,600,000</u>