

MEMORANDUM



Date: November 20, 2008

To: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

Agenda Item No. 8(F)(1)(L)

From: George M. Burgess
County Manager

Subject: Recommendation to authorize a Waiver of Competitive Bidding, and Award a Construction Contract for the Parcel B Bike Path and Shoreline Stabilization for the General Services Administration (GSA) - Project No: Z00075-GOB 142.1; Contract No: Z00075-GOB 142.1, to Shoreline Foundation Inc.

Recommendation

It is recommended that the Board authorizes a Waiver of Competitive Bidding pursuant to Section 5.03 of the Home Rule Charter and Section 2-8.1 of the Code of Miami-Dade County, and as provided for in Section 255.20 of the Florida Statutes, and awards a Construction Contract for the Parcel B Bike Path and Shoreline Stabilization in the amount of \$6,108,112.00 to Shoreline Foundation, Inc. This item has been prepared by GSA and is recommended for approval.

Background:

The current seawall protecting Parcel B, located east of the American Airlines Arena and north of Port Blvd., is in significant disrepair and, without continuous rehabilitation, the structural stability of the adjacent public grounds is gravely endangered. The sheet piling has reduced cross sections due to corrosion, holes have formed allowing possible contaminated outflows and, consequently, the seawall's concrete cap is falling into Biscayne Bay.

In 2004, the City of Miami initiated the Bicentennial Park Shoreline Stabilization Project, and awarded a competitively bid contract to Shoreline Foundation, Inc. (SFI) to build a 2,600 linear foot-seawall for the Bicentennial Park Shoreline Stabilization Project, Phase I. The City subsequently amended the contract twice to perform the improvements on the remaining 1,563 linear feet of seawall owned by the City. Repair of the County-owned 611 linear feet of seawall will complete the stabilization efforts initiated by the City of Miami.

In order to expedite this critical work and in the best interest of the County to protect the health, safety and welfare of the community through the repair of the seawall and shoreline stabilization, it is recommended that the Board waive the competitive bidding process for contractor selection and award a contract in the amount not to exceed \$6,108,112.00 to Shoreline Foundation, Inc. (SFI). Pursuant to Section 255.20(1)(c)(10)(a) and (b) of the Florida Statutes, when the governing board of a local government determines that it is in the public's best

RECEIVED

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CAPITAL IMPROVEMENTS

interest to award the project to an appropriately licensed private sector contractor according to procedures established by and expressly set forth in a charter, ordinance, or resolution of the local government, the requirement of a competitive bidding process may be waived by a two-thirds vote of the governing board if a) there is one appropriately licensed contractor who is uniquely qualified to undertake the project, or b) the time to competitively award the project will jeopardize the funding for it, or will materially increase the cost of the project, or will create an undue hardship on the public health, safety, or welfare.

Staff has evaluated and determined that SFI is an appropriately licensed contractor that is best suited to undertake such work in light of the fact that: a) it has an existing contract with the City of Miami and has built more than 4,100 linear feet of seawall; b) it is already present and mobilized at the adjacent site, thus reducing and/or eliminating any new mobilization costs; c) it is familiar with the work, the project, and the physical conditions of the site; and d) the contractor has agreed to lock the cost of the steel sheet piling to May 2008 prices, resulting in cost savings to the County of about \$700,000 when compared to a regular bid scenario. It is important to note that the cost of steel has been continuously increasing at a rate of about 8% per month since October 2007, according to the North American Carbon Steel Price Index. Steel sheet piling represents 60% of the base cost for this project.

The scope of work for the Parcel B segment is nearly identical to the ones built under the City's agreement, stabilizing the shoreline of the designated area to protect the land. In addition, the existing bike paths ending at the north and south termini of Parcel B will be connected as a result of this project. City of Miami's records show that SFI has performed efficiently, ahead of schedule, and within budget, and has not requested any claims.

Scope:

PROJECT LOCATION: East shoreline of Parcel B, located East of the American Airlines Arena and north of Port Blvd., Miami, FL 33128.

PROJECT NAME: Parcel B Bike Path and Shoreline Stabilization

PROJECT NO: Z00075-GOB 142.1

CONTRACT NO: Z00075-GOB 142.1

PROJECT DESCRIPTION: Shoreline Foundation, Inc. will provide construction services to include necessary seawall repairs and replacements, and the construction of a 16' wide pedestrian walkway/bike path along the east shoreline of Parcel B, a parcel of land located east of the American Airlines Arena.

The connection of the existing paths from Margaret Pace Park to the northern terminus of Parcel B is currently being implemented by the City of Miami. The connection of the existing path north of Bayfront Park to the southern terminus of Parcel B, including the underpass at Port Blvd., will be implemented by Miami-Dade County Public Works and will be funded by the People's Transportation Plan (PTP).

PROJECT SITES:	<u>LOCATION</u> #71137- East shoreline of Parcel B	<u>DIST</u> 3	<u>AWARD AMOUNT</u> \$6,108,112.00	<u>T-S-R</u> 0-0-0
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PRIMARY COMMISSION DISTRICT: District 3 Audrey M. Edmonson

APPROVAL PATH: Board of County Commissioners

USING/MANAGING DEPARTMENT: General Services Administration

DELEGATION OF AUTHORITY: The County Mayor or County Mayor's designee is delegated authority to execute and implement this contract consistent with those authorities granted under the Code of Miami-Dade County. No additional authority is being requested within the body of this contract.

Fiscal Impact / Funding Source

OPERATIONS COST IMPACT/FUNDING: It is not anticipated that there will be this type of cost associated with this project.

MAINTENANCE COST IMPACT/FUNDING: The annual cost to maintain this bike path/seawall is estimated to be \$25,000.

LIFE EXPECTANCY OF ASSET: The life expectancy of this bike path/seawall is estimated to be 50 years.

FUNDING SOURCE:	<u>SOURCE</u> This contract will be funded through different sources, including: a) \$1,000,000 from the Building Better Communities Bond Program; b) \$1,089,112 from the Capital Outlay Reserve Fund; c) a combined \$2,178,000 from the Florida Inland Navigation District (FIND) and Waterways Assistance Program (WAP); and d) \$1,841,000 from the Special Obligation CDT Series 1997C Bond Project No. 368028 - Pedestrian Overpass. Appropriation of this funding is subject to approval of the FY 2008-09 Capital Budget by the Board.	<u>AWARD AMOUNT</u> \$6,108,112.00
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PTP FUNDING: No

GOB FUNDING: Yes

GOB PROJECT:	<u>GOB PROJECT/DESCRIPTION</u>	<u>GOB ALLOCATION</u>
	142.1 - GOB - Baywalk Bike Path	<u>\$1,000,000.00</u>

CAPITAL BUDGET PROJECTS:	<u>BUDGET PROJECT / DESCRIPTION</u>	<u>AWARD AMOUNT</u>
	118680 - BAYWALK BIKE PATH - BUILDING BETTER COMMUNITIES BOND PROGRAM Book Page: 361 Funding Year: Proposed FY 2008-09 Capital Budget Book, Prior Years' Funds	\$4,019,000.00
	118680 - BAYWALK BIKE PATH - BUILDING BETTER COMMUNITIES BOND PROGRAM Book Page: 361 Funding Year: Proposed FY 2008-09 Capital Budget Book, FY 2008-09 Funds	\$1,400,000.00
	118680 - BAYWALK BIKE PATH - BUILDING BETTER COMMUNITIES BOND PROGRAM Book Page: 361 Funding Year: Proposed FY 2008-09 Capital Budget Book, FY 2009-10 Funds	\$689,112.00
	Project Totals:	<u>\$6,108,112.00</u>

PROJECT TECHNICAL CERTIFICATION REQUIREMENTS: GC - State of Florida General Contractor License

BID PACKAGES ISSUED: N/A

BIDS RECEIVED: N/A

CONTRACT PERIOD: 210 days for construction

CONTINGENCY PERIOD: 21 days

IG FEE INCLUDED IN BASE CONTRACT: Yes

ART IN PUBLIC PLACES: No

BASE ESTIMATE: \$5,694,280.00

BASE CONTRACT AMOUNT: \$5,708,516.00

CONTINGENCY ALLOWANCE (SECTION 2-8.1 MIAMI DADE COUNTY CODE):	TYPE	PERCENT	AMOUNT	COMMENT
	New Construction	5.00%	\$285,426.00	County Ordinance 00-65
PERMIT FEES:		2.00%	\$114,170.00	Permit fees as required by the authority having jurisdiction.
TOTAL DEDICATED ALLOWANCE:			<u>\$114,170.00</u>	
TOTAL AMOUNT:			\$6,108,112.00	

Track Record/Monitor

SBD HISTORY OF VIOLATIONS: None

EXPLANATION: During the past five years, Miami-Dade County has retained SFI to provide construction services in excess of \$15 million. County records show seven evaluations on SFI with an average rating of 3.5, with 4.0 being the highest rating possible.

BID OPEN DATE: N/A

BID BOND EXPIRES: N/A

BID VAILD UNTIL: 11/30/2008

ESTIMATED NOTICE TO PROCEED: 11/30/2008

PRIME CONTRACTOR: Shoreline Foundation Inc.

COMPANY PRINCIPAL: James A. Royo

COMPANY QUALIFIERS: James A. Royo

COMPANY EMAIL ADDRESS: info@shorelinefoundation.com

COMPANY STREET ADDRESS: 2781 S.W. 56th Avenue

COMPANY CITY-STATE-ZIP: Pembroke Park, FL 33023

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YEARS IN BUSINESS: 22

PREVIOUS CONTRACTS WITH COUNTY IN THE LAST FIVE YEARS: According to the Firm History Report provided by the Department of Small Business Development, Shoreline Foundation, Inc. has received 6 contracts with a total value of \$15,074,935.37 including change orders totaling \$608,784 for the following projects: Countywide Canal Stabilization Contract (DERM); the replacement of the existing piling at Vizcaya's Museum and Gardens (GSA); the Crandon Park Marinas Seawall Repairs, the Pelican Harbor Boat Ramp Repairs for Docks 2, 3, and 4, the Haulover Marinas Hurricane Wilma Repairs and the Haulover Marinas Expansion-Phase II (MDPR).

SUBCONSULTANTS: Quality Construction Performance, Inc. (CSBE) – Demolition of existing seawall cap, filler aggregate, limerock fill, Class V coating for concrete cap, and pedestrian footpath.

MINIMUM QUALIFICATIONS EXCEED LEGAL REQUIREMENTS: No

STANDARD PAYMENT AND PERFORMANCE BOND: Yes

REVIEW COMMITTEE: **MEETING DATE:** 6/11/2008 **SIGNOFF DATE:** 6/11/2008

RESPONSIBLE WAGES: Yes

REVIEW COMMITTEE ASSIGNED CONTRACT MEASURES:	TYPE	GOAL	ESTIMATED VALUE	COMMENT
	CSBE	10.00%	\$599,394.00	Administrative Order 3-22
	CWP	N/A	N/A	N/A

MANDATORY CLEARING HOUSE: No

CONTRACT MANAGER NAME/PHONE/E-MAIL: Fernando Ponassi 305-375-3965 FernanP@miamidade.gov

PROJECT MANAGER NAME/PHONE/E-MAIL: Robert Stebbins Jr., Section Manager, CMS 786-469-2060 RStebb@miamidade.gov

**BUDGET APPROVAL
FUNDS AVAILABLE:**

Feb 2009


OSBM DIRECTOR

8-11-08 *

DATE

**APPROVED AS TO LEGAL
SUFFICIENCY:**



COUNTY ATTORNEY

8/8/08

DATE

**CAPITAL IMPROVEMENTS
CONCURRENCE:**

GN 9/10


OGI DIRECTOR

9-10-08

DATE



DIRECTOR, GENERAL
SERVICES ADMINISTRATION

DATE

CLERK DATE:

DATE

BCC DATE:

DATE

* *5% 1000000 OF
PROPOSED CAPITAL BUDGET
AND MULTI-YEAR CAPITAL
PLAN. Q*



MEMORANDUM
(Revised)

TO: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

DATE: November 20, 2008

FROM: 
R. A. Cuevas, Jr.
County Attorney

SUBJECT: Agenda Item No. 8(F)(1)(L)

Please note any items checked.

- "4-Day Rule" ("3-Day Rule" for committees) applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Bid waiver requiring County Manager's written recommendation
- Ordinance creating a new board requires detailed County Manager's report for public hearing
- Housekeeping item (no policy decision required)
- No committee review

Approved _____ Mayor

Agenda Item No. 8(F)(1)(L)
11-20-08

Veto _____

Override _____

RESOLUTION NO. _____

RESOLUTION AUTHORIZING THE WAIVER OF THE BID PROTEST PROCESS; AUTHORIZING THE WAIVER OF FORMAL COMPETITIVE BIDDING PURSUANT TO SECTION 5.03 OF THE HOME RULE CHARTER AND SECTION 2-8.1 OF THE COUNTY CODE AND AS PROVIDED FOR IN SECTION 255.20 OF THE FLORIDA STATE STATUTES BY A TWO-THIRDS (2/3S) VOTE OF THE BOARD MEMBERS NOW IN OFFICE; AUTHORIZING THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO EXECUTE AN AGREEMENT IN THE AMOUNT OF \$6,108,112.00, WITH SHORELINE FOUNDATION, INC. FOR THE PARCEL B BAY PATH AND SHORELINE STABILIZATION, FOR AND ON BEHALF OF MIAMI-DADE COUNTY AND TO EXERCISE ANY AND ALL OTHER RIGHTS CONTAINED THEREIN

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board authorizes the waiver of the bid protest process set therein Section 2-8.4 of the Code of Miami-Dade County and waives formal bidding as provided for in Florida Statute 255.20 and pursuant to Section 5.03 of the Home Rule Charter and Section 2-8.1 of the County Code by a two-thirds (2/3s) vote of the Board members now in office; and authorizes the County Mayor or the County Mayor's designee to execute an agreement in the amount of \$6,108,112.00 with Shoreline Foundation, Inc. for the Parcel B Bay Path and Shoreline Stabilization project, a new 611 linear foot-seawall on the east shoreline of Parcel B, located east of the American Airlines Arena and north of Port Blvd, for and on behalf of Miami-Dade County and to exercise any cancellation and renewal provisions and all other rights conferred herein.

The foregoing resolution was offered by Commissioner
who moved its adoption. The motion was seconded by Commissioner
and upon being put to a vote, the vote was as follows:

Bruno A. Barreiro, Chairman	
Barbara J. Jordan, Vice-Chairwoman	
Jose "Pepe" Diaz	Audrey M. Edmonson
Carlos A. Gimenez	Sally A. Heyman
Joe A. Martinez	Dennis C. Moss
Dorrin D. Rolle	Natacha Seijas
Katy Sorenson	Rebeca Sosa
Sen. Javier D. Souto	

The Chairperson thereupon declared the resolution duly passed and adopted this
20th day of November, 2008. This resolution shall become effective ten (10) days after
the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become
effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: _____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.



Hugo Benitez

Project Name: Parcel B Shoreline Stabilization - Construction				
Address: 400 N.E. 8 Street				
WO# Z00075				
Contractors Cost Estimate Breakdown				
description	unit	unit cost	quantity	total
mobilization	ls	\$ 10,000.00	1	\$ 10,000.00
sitework	ls	\$ 90,000.00	1	\$ 90,000.00
steel sheet piles	sf	\$ 85.00	34550	\$ 3,266,750.00
demolition	ls	\$ 197,146.00	1	\$ 197,146.00
coral transplantation	ls	\$ 23,804.00	1	\$ 23,804.00
backfill	cy	\$ 250.00	2205	\$ 551,250.00
class V finish	ls	\$ 93,930.00	1	\$ 93,930.00
outfall extensions	ea	\$ 35,000.00	2	\$ 70,000.00
rip-rap	cy	\$ 250.00	566	\$ 141,500.00
rubble rip-rap	cy	\$ 250.00	45	\$ 11,250.00
walkway 16'x4"x611'	cy	\$ 850.00	119	\$ 101,150.00
Cap Reinf. concrete	cy	\$ 2,500.00	455	\$ 1,137,500.00
			Subtotal	\$ 5,694,280.00
contingency fund	ls	\$ 300,000.00	1	\$ 300,000.00
insurance	ls	\$ 300,000.00	1	\$ 300,000.00
			Total	\$ 6,294,280.00



Dept. of Business Development
Project Worksheet

Project/Contract Title: PARCEL B BAY PATH AND SHORELINE STABILIZATION, MCDONOUGH
Project/Contract No: Z00075-G0B 142
Department: GENERAL SERVICES ADMINISTRATION
Estimated Cost of Project/Bid: \$569,425.00
Description of Project Bid: DEMOLITION CONTRACT WITH THE SCOPE OF SERVICES WILL INCLUDE BUT NOT BE LIMITED TO, NECESSARY...

Contract Measures Recommendation

Table with 3 columns: Measure (Goal), Program (CSBE), Goal Percent (10.00%)

Reasons for Recommendation

An analysis of the factors contained in Section VI C of Administrative Order 3-22 as amended indicates that a 10% CSBE goal is appropriate in the following trades: Demolition of existing seawall cap - 1%, Filler Aggregate - 2%, Limerock Fill - 2%, Class V Coating (Concrete Cap Painting) - 1%, and Pedestrian Footpath (Concrete) - 4%.

Analysis for Recommendation of a Goal

Table with 5 columns: Subtrade, Cat., Estimated Value, % of Items to Base Bid, Availability. Includes rows for 'All Other Special Trade Contractors' and a 'Total' row.

Living Wages: YES [] NO [X] Highway: YES [] NO [X] Heavy Construction: YES [X] NO []
Responsible Wages: YES [X] NO [] Building: YES [] NO [X]

This project is not applicable to the minimum wage provisions of the Davis-Bacon Act for projects that do not utilize Federal Funds

REVIEW COMMITTEE RECOMMENDATION

Tier I Set Aside
Set Aside Level 1 Level 2 Level 3
Trade Set Aside (MCC) Goal CSBE = 10% Bid Preference
No Measure Deferred Selection Factor
Chalperson, Review Committee
County Manager

Proposed FY 2008-09

STRATEGIC AREA: Enabling Strategies
 DEPARTMENT: General Services Administration

***** FUNDED PROJECTS *****
 (dollars in thousands)

WEST LOT MULTI-USE FACILITY

PROJECT # 111620

DESCRIPTION: Construct 750 space parking garage and three floors of office space; project replaces existing parking north of the Stephen P. Clarke Center due to construction of Children's Courthouse and will consolidate remaining County departments currently located in private space and 140 West Flagler

LOCATION: 220 NW 3 St
 City of Miami

DISTRICT LOCATED: 5
 DISTRICT(S) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: \$390,000

REVENUE SCHEDULE:	PRIOR	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	FUTURE	TOTAL
Future Capital Asset Acquisition Bond	0	0	22,000	0	0	0	0	0	22,000
TOTAL REVENUE:	0	0	22,000	0	0	0	0	0	22,000
EXPENDITURE SCHEDULE:	PRIOR	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	FUTURE	TOTAL
Planning and Design	0	0	1,300	0	0	0	0	0	1,300
Construction	0	0	6,000	11,400	0	0	0	0	17,400
Furnishings	0	0	0	2,600	0	0	0	0	2,600
Equipment Acquisition	0	0	0	700	0	0	0	0	700
TOTAL EXPENDITURES:	0	0	7,300	14,700	0	0	0	0	22,000

Pedestrian Paths and Bikeways

BAYWALK BIKE PATH - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 118680

DESCRIPTION: Connect existing bike/pedestrian paths from Bayfront Park to Margaret Pace Park along Biscayne Bay, including underpasses at Port Blvd and MacArthur Causeway, and a walkway at the Miami Women's Club, and restore seawall

LOCATION: East shoreline of Parcel B, located east of the American Airlines Arena and north of Port Blvd
 City of Miami

DISTRICT LOCATED: 3
 DISTRICT(S) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	FUTURE	TOTAL
Interest Earnings	462	0	0	0	0	0	0	0	462
Capital Outlay Reserve	0	400	1,000	0	0	0	0	0	1,400
Florida Inland Navigational District	2,178	0	0	0	0	0	0	0	2,178
Other - County Bonds/Debt	1,379	0	0	0	0	0	0	0	1,379
Building Better Communities GOB Program	0	1,000	0	0	0	0	0	0	1,000
TOTAL REVENUE:	4,019	1,400	1,000	0	0	0	0	0	6,419
EXPENDITURE SCHEDULE:	PRIOR	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	FUTURE	TOTAL
Planning and Design	143	30	25	0	0	0	0	0	198
Construction	0	3,824	1,778	547	0	0	0	0	6,149
Construction Management	0	50	22	0	0	0	0	0	72
TOTAL EXPENDITURES:	143	3,904	1,825	547	0	0	0	0	6,419

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BUDGET PROJECT 118680

Project Title: 118680-BAYWALK BIKE PATH - BUILDING BETTER COMMUNITIES BOND PROGRAM

Project Desc: Connect existing bike/pedestrian paths from Bayfront Park to Margaret Pace Park along Biscayne Bay, including underpasses at Port Blvd and MacArthur Causeway, and a walkway at the Miami Women's Club, and restore seawall

Project(\$\$ in 000's)	Start:	End:	Prior:	08-09:	09-10:	10-11:	11-12:	Total:
Expenditures	1/1/2007	4/4/2009	0	0	0	0	0	0
Revenue			0	0	0	0	0	0

Project Type: Capital

Update Type

CDPWeb Project Revenue (\$ IN 000'S)

Revenue:	Start:	End:	Prior:	08-09:	09-10:	10-11:	11-12:	Total:
Interest Earnings	N/A	N/A	462	0	0	0	0	462
Capital Outlay Reserv	N/A	N/A	0	400	1,000	0	0	1,400
Florida Inland Naviga	N/A	N/A	2,178	0	0	0	0	2,178
Other - County Bonds/	N/A	N/A	1,379	0	0	0	0	1,379
Building Better Commu	N/A	N/A	203	797	0	0	0	1,000

Add GEO Coded Site

PROJECT SITES

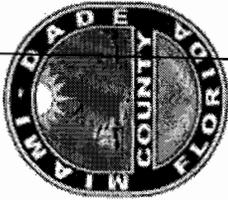
EXIT

Current Contracts for Project 118680

Dept	ContractNo	Contract Name	RTA Budget Allocation	Award Budget Allocation	CIIS Award
GS	Z00075-GOB 142.1	Parcel B Bike Path and Shoreli	\$0.00	\$4,019,000.00	\$5,708,516.00
GS	Z00075-GOB 142.1	Parcel B Bike Path and Shoreli	\$0.00	\$1,400,000.00	\$5,708,516.00
GS	Z00075-GOB 142.1	Parcel B Bike Path and Shoreli	\$0.00	\$689,112.00	\$5,708,516.00
Total Allocated:			\$0.00	\$6,108,112.00	

There are no Sites for Project 118680

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MIAMI-DADE COUNTY, FLORIDA
GENERAL OBLIGATION BOND
 General Services Administration
 111 NW FIRST STREET 348
 MIAMI, FL 33128

PROJECT NUMBER: 142.1 PROJECT NAME: Baywalk Bike Path

DISPLAY NUMBER: 142.1

MANAGING DEPT: General Services Administration

OWNER DEPT: General Services Administration

DESCRIPTION: Connect existing paths from Bayfront Park to Pace Park along Biscayne Bay. Includes

CATEGORY: Construct and Improve Bridges, Public Infrastructure, and Neighborhood Improvements

GOB ALLOCATION: 1,000,000

COST ESTIMATE: 1,000,000

GOB Fund: Miami-Dade

LOCATION: Along Biscayne Bay

DEPT PROJECT NO: 142.1

LAST UPDATE USERID/DATE: fernanp / 3/19/2008

Start Dt:

UMSA:

NTP DATE:

Duration: 0

MANAGING CONTACT NAME/PHONE/EMAIL:

Phone: 305-375-3465

Email: JSH@miamidade.gov

Jerry Hall

OWNER CONTACT NAME/PHONE/EMAIL:

Phone: 305-375-3465

Email: JSH@miamidade.gov

Jerry Hall

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Department: General Services Administration

8/13/2008 10:58:25 AM

GENERAL OBLIGATION BOND PROJECT TOTALS

Project Title: 142.1 -Baywalk Bike Path

Project Desc: Connect existing paths from Bayfront Park to Pace Park along Biscayne Bay. Includes underpasses at Port Blvd and MacArthur Causeway, and walkway at Miami Womens Club.

Summary: All Sites in Project

Fiscal Years:

	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total:
Recs:	1	202,519	0	0	797,481	0	0	0	0	0	0	0	0	0	0	1,000,000
SITE:	7	21,919	153,960	0	824,121	0	0	0	0	0	0	0	0	0	0	1,000,000
MILESTONES:	3	202,519	0	0	797,481	0	0	0	0	0	0	0	0	0	0	1,000,000
FUNDING:																

Date Last WebPage Last Updated: 07/10/2008

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GENERAL OBLIGATION BOND SITES

Project Title: 142.1 -Baywalk Bike Path

Project Desc: Connect existing paths from Bayfront Park to Pace Park along Biscayne Bay. Includes underpasses at Port Blvd and MacArthur Causeway, and walkway at Miami Womens Club.

Specific #71137 - East shoreline of Parcel B-Baywalk Bike Path

Site Locations:

Specific Site Description:

Baywalk Bike Path

Site Comments:

FVP 8-4-08 - Agenda item to request waiver of the bidding process by the Board has been approved by WJN. The document will be routed for signatures, pending approval from OSBM on moving this item forward subject to budget approval on September.

7-10-08-BCC's GOEC Committee approved agenda item for significant modification on 7-08-08. Item to BCC in September 2008.(RCutie)

FVP 6-2-08 - Agenda item for significant modification sent to WJN for signature. Additional agenda item to request bid waiver is under preparation. Both items are tentatively scheduled to go before the 7/8 GOEC meeting.

FVP 5/8/08 - Follow-up meeting with Shoreline Foundation, Inc. Final proposal was revised to reflect certain line items that will represent savings to the County in the overall cost of the project, to the tune of about \$1 million.

FVP 5/5/08 - Meeting to review Shoreline Foundation, Inc.'s proposal was held between GSA and the contractor. Different options were discussed, and the contractor was asked to submit a revised proposal considering the future budget allocation for this project in the amount of \$6 million.

FVP 4/7/08 - The agenda item for the significant modification is pending approval by GSA Real Estate and GSA Management. Concurrently, and RTA for Construction is being prepared to bid out this project.

FVP 3/7/08 - The agenda item for the significant modification is pending approval by GSA Real Estate. Concurrently, and RTA for Construction is being prepared to bid out this project.

FVP 1/29/08 - This project is undergoing a significant modification to include the shoreline stabilization (seawall) to the original project. A request will be submitted to OCI to allocate additional funding not included in this site up to \$6,000,000

Updated FY06-07 actual milestone expenses to match FAMIS; managing dept. needs to update schedule dates and review future cash flows (SL 12/28/07).

Item is being prepared for BCC to change Project Description, item went to CAC on 5/21/2007 as presented by OCI.

Updated funding to match cash flow. PWD spent \$21919 (S.Lopez 5/25/07).

Board on 3/21/06 authorized to move funding \$500K from 70329 to site # 71137- For Parcel B Public Shoreline Stabilization Project (North of Port Blvd). Project was transferred from PWD to GSA. This portion of the bikeways north of Port Blvd will be constructed in the sea wall improvements project coordinated by OCI, and will be managed by GSA. This project Consists of

Site Physical Comm Dist: District 3 Comm District Impacted: District 3

Comm Council Dist: No District Comm Council Impacted: No District

Total Duration: Anticipated Start Date: 1/1/2007 Anticipated End Date: 11/30/2008 Duration: 699

Actual Duration: Actual Start Date: 1/1/2007 Actual End Date: 8/2/2009 Duration: 944

CURRENT GOB SITE #71137 INDEXES:

Index Code	Site / Count	Source	Type	Prime?	YTD	LTD	Enc	Balance
CPA142PW1835	#71137	SERIES A	GOB	Y	\$26,640	\$202,519	\$3,764	(\$206,283)

Site Status: No Schedule Recovery OSBM P Class: 1-Under Construction or Public Infrastruct

Mail (8) Agreements (0) Accelerations (1) Donations (4)

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Fiscal Years:

	2004-05	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total:
SITE:	202,519	0	0	797,481	0	0	0	0	0	0	0	0	0	0	1,000,000
MILESTONES:	7 21,919	153,960	0	824,121	0	0	0	0	0	0	0	0	0	0	1,000,000
FUNDING:	3 202,519	0	0	797,481	0	0	0	0	0	0	0	0	0	0	1,000,000

Include on Signature Projects Status Report 34: Sortie Project Type: None

Transfer Site and ALL related Milestones and Costs to this Project and Department:
 Select New Project.

SAVE / UPDATE DELETE FAMIS INDEXES

SITE CONTRACTS SITE REPORT 6 MILESTONES FUNDING

COST REPORT 21 SCHEDULE REPORT 20 EXE SUMM

Milestone Dates Update Actual Milestone Expenses Update Proposed Milesto

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Site #71137 Last Updated: 8/4/2008 3:12:31 PM by fernanp - Site Added: 3/28/2005 10:14:38 AM
 Site #71137 Dates Last Updated: 6/10/2008
 Site #71137 Propopsed Expenses Last Updated: 6/10/2008
 Site #71137 Actual Expenses Last Updated: 6/10/2008



MIAMI DADE COUNTY

Firm History Report

(excluding A&E)

From: 08/21/2003 To: 08/21/2008

FIRM NAME: SHORELINE FOUNDATION, INC.
 2781 SW 56th Ave
 Pembroke Park, FL 33023-4166

PRIMES

PROJECT #	CONTRACT	DEPT.	MEASURES	AWARD DATE	AWARD AMOUNT	PAID TO PRIME AS OF	REQ TO DATE	DATE REPORTED	SUBCONTRACTORS
* CSP1	1	DE	GOAL CSBE 17%	01/27/2005	\$4,504,504.50	\$0.00	\$796,761.53	02/15/2007	* EVERGLADES STEEL CORPORATION - \$0.00 * R. L. SAUM CONSTRUCTION CO. - \$765,765.77 * SKYLINE STEEL, INC. - \$0.00
CANAL STABILIZATION CONTRACT (SIC 16)									
56145 RE-EID (7360)	1	PR	NO MEASURE	04/08/2005	\$79,000.00	\$0.00	11/28/2006		
GRANDON PARK MARINA SEAWALLS REPAIR									
36872 (7360)	1	PR	NO MEASURE	08/03/2005	\$283,160.00	\$235,637.40	11/28/2006		
PELICAN HARBOR PARK BOAT RAMP REPAIR DOCKS #2,3,&4									
CM00254 (7360)	1	GS	NO MEASURE	09/06/2005	\$17,435.00	\$0.00	11/28/2006		
REPLACING EXISTING PILES WITH NEW PILES AT VIZCAYA'S MUSEUM AND GARDENS									
EW2753-PR	1	PR	NO MEASURE	04/25/2006	\$480,000.00	\$449,539.26	10/31/2007		
HAULOVER MARINA HURRICANE REPAIRS - WILMA									

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* Indicates closed or expired contracts

Change Orders without dates are pending BCC approval



MIAMI DADE COUNTY
Firm History Report
(excluding A&E)

From: 08/21/2003 To: 08/21/2008

FIRM NAME: SHORELINE FOUNDATION, INC.
 2781 SW 56th Ave
 Pembroke Park, FL 33023-4166

PRIMES

PROJECT #	CONTRACT	DEPT.	MEASURES	AWARD DATE	AWARD AMOUNT	PAID TO PRIME AS OF	REQ TO DATE	DATE REPORTED	SUBCONTRACTORS	
222302-00-002	1	PR	GOAL CSBE 8%	01/25/2007	\$9,710,836.47	\$889,950.05	09/25/2007	\$4,819,564.50	05/29/2008	* CRITICAL PATH SERVICES, INC. - \$0.00
HAULOVER MARINA EXPANSION - PHASE II (SIC 16)										
Change Order #	1	JUL-17-08	268 days		\$579,925.79					* QUALITY CONSTRUCTION PERFORMANCE, INC. - \$0.00
					\$10,290,762.26					* S.E.R.L.L. ELECTRIC, INC. - \$1,561,080.10

Total Award Amount	\$15,074,935.97
Total Change Orders Approved by BCC	\$608,784
Total Award Amount	\$15,683,719.68
Total Change Orders Approved After Requested Date Range	\$0.00
Total Change Orders Pending	\$0.00
Total Change Orders Pending	\$15,683,719.68

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* Indicates closed or expired contracts

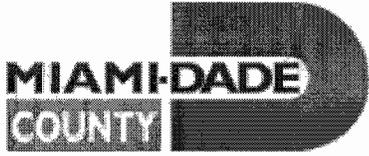
Change Orders without dates are pending BCC approval

Find Contracts With Search String ==>

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MIAMI-DADE COUNTY, FLORIDA

Capital Improvements Information System

All Contracts for FEIN 592695595
Shoreline Foundation Inc.

<u>DST</u>	<u>DPT</u>	<u>Type</u>	<u>Contract</u>	<u>Name</u>	<u>Location / Contractor</u>	<u>Estimated Completion Date</u>	<u>Total Award</u>	<u>Last Status Date</u>	<u>% Complete / Status *</u>
4	PR	CON	<u>222302-00-002</u>	Haulover Marina Expansion Phas	Shoreline Foundation Inc.	8/24/2008	\$9,182,824	<u>5/1/2008</u>	50% / On Schedule
4	PR	CON	<u>22230200001</u>	Haulover Park Marina Expansion	Shoreline Foundation Inc.	6/11/2005	\$2,757,816	<u>3/31/2006</u>	100% / Closed
0	PR	7360	<u>36872</u>	PELICAN HARBOR PARK BOAT RAMP	Shoreline Foundation Inc.	1/16/2006	\$283,160	<u>4/11/2006</u>	100% / Complete
0	PR	7360	<u>56145-Re-bid</u>	Crandon Park Marina Seawalls R	Shoreline Foundation Inc.	7/30/2005	\$79,000	<u>4/11/2006</u>	100% / Complete
0	DE	CON	<u>C02-DERM-EEC15</u>	Removal and disposal of sedime	Shoreline Foundation Inc.	12/18/2004	\$30,000,000	<u>2/16/2005</u>	100% / Complete
0	GS	7360	<u>CM00254</u>	Replacing existing piles with	Shoreline Foundation Inc.	10/2/2005	\$15,850	<u>1/25/2006</u>	100% / Not Started
30	DE	CON	<u>CSP1</u>	Canal Stabilization Contract	Shoreline Foundation Inc.	5/4/2007	\$4,504,505	<u>7/31/2008</u>	100% / Closed
3	GS	CON	<u>Z00075-GOB142.1</u>	Parcel B Bike Path and Shoreli	Shoreline Foundation Inc.	N/A	\$5,694,280		0% / N/A
Totals:						8	\$52,517,435		

* Yellow Status=Inactive Contract

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Capital Improvements Information System Contractor Evaluations Report

<u>Dept Contract</u>	<u>Type</u>	<u>Contractor / Architect Name</u>	<u>Date</u>	<u>Rater</u>	<u>Period</u>	<u>Rate</u>
PR 22230200001	CON	Shoreline Foundation Inc.	10/20/2005	John Gouthro	Completion of construction	4.0
DE CSP1	CON	Shoreline Foundation Inc.	9/11/2007	Keith Ng	Project conclusion or closeout	3.0
PR 222302-00-002	CON	Shoreline Foundation Inc.	10/18/2007	John Gouthro	Interim	3.5
PR 36872	7360	Shoreline Foundation Inc.	12/15/2005	Vivian Forhat-Diaz	Project conclusion or closeout	3.0
PR 36872	7360	Shoreline Foundation Inc.	12/5/2004	Vivian Forhat-Diaz	Project conclusion or closeout	3.0
PR 56145-Re-bid	7360	Shoreline Foundation Inc.	9/15/2005	Vivian Forhat-Diaz	Project conclusion or closeout	4.0
PR 36872	7360	Shoreline Foundation Inc.	3/22/2005	Vivian Forhat-Diaz	Project conclusion or closeout	4.0

Evaluation Count: 7 Contractors: 1 Average Evaluation: 3.5

Exit