

Memorandum



Date: October 15, 2008

To: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

From: George W. Burgess
County Manager

Subject: Supplemental Information on EDHS Agenda Item 1G6 Substitute

EDHS
Supplement to Substitute
Agenda Item No. 1(G)6

This supplemental report lists the various scriveners' errors corrected in the substitute version presented before the Economic Development and Human Services (EDHS) Committee: The adjustments are as follows:

1. corrects typed page 3 of the cover memorandum under "REQUESTS FOR APPLICATIONS AND EVALUATIONS" to reflect 1) \$95.88 million rather than \$82.113 million for the total funding requested, 2) \$39.573 million rather than \$39.018 million for CDBG funding requests, and 3) \$26.768 million rather than \$26.228 for HOME funding requests.
2. corrects the amount of ADDI funding available in the FY 2009 Action Plan (\$35,587 instead of \$34,875) under "FY 2009 STAFF RECOMMENDATIONS" on typed page 4 of the cover memorandum, "HOME INVESTMENT PARTNERSHIPS PROGRAM, RENTAL HOUSING AND CHDO RECOMMENDATIONS" on typed page 10 of the cover memorandum, and under the "FY 2009 HOME Recommendations" table on typed page 11 of the cover memorandum.
3. corrects the total CDBG funding requests under "Capital Improvements" to reflect \$14.932 million and not \$14.551 million on typed page 7 of the cover memorandum.
4. corrects the total CDDB funding requests under "Economic Development" to reflect \$8.914 million and not \$8.739 million.
5. corrects the current fiscal year of the Adopted Budget (from FY 2007-08 to FY 2008-09) under "Economic Development" on typed page 7 of the cover memorandum.
6. corrects UERTF's funding recommendations to reflect \$1.26 million instead of \$1.365 million under "Economic Development" on typed page 8 of the cover memorandum.
7. corrects on typed page 11 of the cover memorandum, under the table titled "FY 2009 HOME Recommendations," the amount for New Construction Rental Housing to reflect \$922,374 instead of \$1,922,374, which changes the percentage from 26 to 13 percent. In addition, Homeownership Rehabilitation is changed to the Housing Rehabilitation Program as well as the funding amount (\$1,726,078 instead of \$726,078) and percentage (24 instead of ten percent).
8. corrects on typed page 12 of the cover memorandum the funding amount of HOME funds available for housing to reflect \$7.191 million, changing the table total to \$15,348,482.
9. corrects on page 53 of Attachment 1 the amount under the HOME Reserve to reflect \$381,114 and not \$380,402.
10. corrects on page 54 of Attachment 1 the recommendation for the Elderly Residential Rehabilitation Program to reflect \$551,727 and not \$552,449.
11. corrects on page 55 of Attachment 1 the name of County agency responsible for administering the Enterprise Zone Program, which is the Office of Economic Development Coordination and not the Office of Community and Economic Development.
12. corrects on page 56 of Attachment 1 the name of the County agency response for code enforcement, which is the Office of Neighborhood Compliance and not Team Metro.
13. corrects on page 80 of Attachment 1 the amount to Woodside Oaks, LTD to reflect \$922,374 and not \$922,364.
14. corrects on page 81 of Attachment 1 the total amount requested to reflect \$95,879,919 and not \$95,091,571.


Cynthia W. Curry
Senior Advisor to the County Manager