

Memorandum



Date: October 15, 2008

To: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

Subject: FY 2009 Action Plan Funding Recommendations

EDHS
Substitute to
Agenda Item No. 1(G)6

This substitute version differs from the original in that it corrects several scriveners' errors as listed in the supplemental report to this item.

RECOMMENDATION

It is recommended that the Miami-Dade Board of County Commissioners (BCC) approve the FY 2009 Action Plan and its FY 2009 funding recommendations in Attachment for the Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), American Dream Downpayment Initiative (ADDI), Emergency Shelter Grant (ESG), State Housing Initiatives Partnership (SHIP), and Housing Development Assistance Grant (HODAG), which includes the requested amount by each agency, and the proposed funding recommendations for each entity by the Office of Community and Economic Development (OCED), Urban Economic Revitalization Task Force (UERTF), and Community Advisory Committees (CACs).

It is also recommended that the Board authorize the County Mayor or the County Mayor's designee to submit the FY 2009 Action Plan to the United States Department of Housing and Urban Development (US HUD) by November 15, 2008 as mandated by US HUD; and to execute all contracts, agreements, and amendments necessary to implement the FY 2009 Action Plan and the SHIP program, with an effective date of January 1, 2009.

SCOPE

Attachment 1 of the attached FY 2009 Action Plan includes the Commission District location of each project.

PURPOSE OF THE CONSOLIDATED PLANNING PROCESS

Miami-Dade County is required to submit a Consolidated Plan to US HUD in accordance with the Consolidated Submissions for Community Planning and Development programs (24 CFR 91). OCED, which is Miami-Dade County's lead agency for the coordination of the Consolidated Plan, follows the required rule of a single consolidated submission for the planning and application aspects of the federal CDBG, HOME, and ESG programs. As detailed further below, the County, while not required, uses this opportunity to also allocate its state authorized SHIP funds so that resources can be effectively maximized towards activities and projects that produce results.

The County submitted its original Consolidated Plan to US HUD in November 1994, which was a three-year plan covering the period from January 1, 1995 through December 31, 1997. The Board subsequently approved a new plan on December 17, 2002 that amended the previous Consolidated Plan for 1998-2002, and covered the five-year period from January 1, 2003 through December 31, 2007. The current plan covers the five-year period from January 1, 2008 through December 31, 2012. This year is the second year of the current Consolidated Plan.

An Action Plan has to be created for each of the five calendar years covered by the Consolidated Plan. The Action Plan document describes federal and other (public and non-federal) resources expected to be available to fund priority activities. Annually, the Action Plan lists the activities to be undertaken, the geographic distribution of activities, homeless and special needs activities, and other actions taken to address the goals and objectives of the Consolidated Plan. In addition, the Action Plan is updated on an ongoing basis as funds are reprogrammed throughout the program year.

During FY 2006, US HUD implemented a new performance outcome measurement framework and made necessary improvements to the Integrated Disbursement and Information System (IDIS) in which projects are reported and maintained. These improvements will give both US HUD and its grantees the capability to assemble and analyze the necessary performance information in order to better inform stakeholders, funding agencies, and the public about how federally supported community development programs impact the nation's communities.

CHALLENGES OF THE 2009 ACTION PLAN

The changing environment for CDBG entitlement communities demands a more rigorous examination of our approach to funding agencies that perform services in our communities. Clearly, performance must be the benchmark since this has a direct impact on Miami Dade County meeting its US HUD mandated spending requirement.

Due to the ever changing economy, this year's Action Plan includes funding for Foreclosure Prevention and Tenant Based Rental Assistance. The County will allocate funds to experienced housing counseling agencies to provide rescue funds for home owners facing foreclosure. Funds will provide assistance to income eligible home owners to bring their mortgage payments current prior to foreclosure. Although the County has previously funded Tenant Based Rental Assistance, guidelines have been developed to provide rental subsidies to more families affected by the challenging housing market.

In this Plan strong consideration was given to funding agencies at a level that would allow them to meet performance objectives rather than partially funding need in the hopes that the agencies would be able to close funding gaps from other sources. This resulted in fewer agencies receiving funding through this process but increased the likelihood that tangible performance measures will be attained. Another approach we are pursuing is to explore working with other funding organizations such as the Florida Housing Finance Corporation to consolidate annual monitoring efforts of housing projects. We continue to strongly encourage agencies to seek supplemental funding in addition to the County's CDBG grant award and our ranking and rating scoring system provides extra points for applications that demonstrate a higher leveraging factor for their proposed activity.

FY 2009 CONSOLIDATED PLANING PROCESS POLICIES

On July 17, 2008, the Board of County Commissioners approved the FY 2009 Consolidated Planning Process Policies, through Resolution R-839-08.

The FY 2009 Action Plan was developed with extensive consultation and participation from residents and both public and private sectors. This plan reflects the input gathered from neighborhood meetings, community-based organizations (CBOs), community development corporations (CDCs), municipalities, and County departments. Funding recommendations are consistent with the Consolidated Planning Process Policies for the FY 2009 Request for Applications (RFA) as adopted by the Board on July 17 through Resolution R-839-08, pursuant to a public hearing held on July 9, 2008. Consistent with the past several years, the FY 2009 Consolidated Planning Process continues to include the CDBG, HOME, HODAG, and ESG federal programs and the SHIP affordable housing program. By including all these funding sources under one document, a "true" consolidated RFA process for all of the related programs

is developed for Miami-Dade County. However, there are no Documentary Surtax (Surtax) funds included in this year's RFA and the next round of Surtax funding will be in the spring of 2009. Close coordination of these programs and resources continues to be essential to prevent duplication of funding or funding in excess of the needs of an activity.

CITIZEN PARTICIPATION REQUIREMENTS

Per US HUD regulations, the County holds a minimum of two public hearings at different stages of the Planning Process. The first public hearing requires input from citizens on housing and community development needs.

On July 9, 2008, the first required public hearing was held before the Economic Development and Human Services (EDHS) Committee to obtain public input on the FY 2009 Consolidated Planning Policies that formed the basis for the FY 2009 Action Plan recommendations. The second public hearing intended to obtain public comment on the FY 2009 Action Plan, is scheduled to be held at the EDHS Committee on October 15, 2008.

The FY 2009 Action Plan is made available for public comments for a period of 30 days, prior to the final adoption of the funding recommendations by the BCC. On September 19, 2008, the County issued a public notice informing the public of the availability of the FY 2009 Action Plan at specifically designated locations. That notice also served to inform the general public that written comments on the plan were accepted until October 20, 2008.

In addition to the requests for participation through the above stated publications, from January 2008 through October 2008, OCED and the Community Action Agency (CAA) held approximately 25 community public meetings to monitor the performance of ongoing activities and identify priorities in commission districts, Neighborhood Revitalization Strategy Areas (NRSA), and eligible block groups. (See Attachment 2)

The current Citizen Participation Plan approved by the BCC on September 8, 2005, is being updated through community input and participation, and will be presented to the BCC for adoption at a later date.

REQUESTS FOR APPLICATIONS AND EVALUATIONS

Once the Board approved the FY 2009 Consolidated Planning Policies on July 9, 2008 through Resolution R-839-08, applications for funding were solicited through a consolidated RFA process. Funding requests totaled \$95.88 million, including \$39.573 million for CDBG, \$26.768 million for HOME, \$788,348 for ESG, \$16.079 million for SHIP, and \$12.7 million for HODAG.

The FY 2009 RFA was made available on July 24, 2008 and applications were due by August 27, 2008. The public was advised of the application process through several notices in *The Miami Herald*, and a notification was mailed directly to all currently funded agencies. During the month-long RFA application process, OCED in conjunction with the Miami-Dade Homeless Trust (HT), convened three technical assistance workshops on July 28, July 30 and August 5, 2008, as well as provided technical assistance to every agency that requested it throughout the application period. Attachment 1 contains all requests and recommendations reviewed in this RFA process. Twenty-two applications were deemed non-responsive for not meeting application requirements or for submitting an application for a category outside of the scope of this RFA process.

FY 2009 STAFF RECOMMENDATIONS

The table below is a breakdown of the \$32.4 million total budget allocation for FY 2009, which is comprised of \$18.021 million for the CDBG program, \$7.191 million for the HOME program (including \$35,587 for ADDI, \$250,000 for the HOME-Community Housing Development Organization (CHDO) program, \$1.083 million for the HOME-CHDO Set-Aside), \$788,348 for the ESG program, \$3.691 million for the HODAG program and \$2.750 million for the SHIP program.

FY 2009 Available and Allocated Funding Sources

| Funding Source | FY 2009 Funding Availability |
|---|-------------------------------------|
| Community Development Block Grant (CDBG) Allocation | \$17,620,603 |
| CDBG Program Income | 400,000 |
| Emergency Shelter Grant (ESG) | 788,348 |
| Housing Development Assistance Grant – Program Income (HODAG) | 3,691,000 |
| Home Investment Partnership (HOME) | 5,476,039 |
| HOME-CHDO Operating Support | 250,000 |
| HOME CHDO Set-Aside | 1,083,847 |
| HOME Reserve | 381,114 |
| State Housing Initiatives Partnership (SHIP) | 2,750,000 |
| Total All Sources | \$32,440,951 |

It is estimated that the proposed FY 2009 Action Plan, through its federally funded programs (i.e. CDBG, HOME, HODAG and ESG) will result in the following accomplishments:

- 200 businesses assisted;
- 1,359 housing units,
- 638 full-time and permanent jobs,
- 2 infrastructure projects,
- construction/rehabilitation of 18 public facilities, and
- 15,411 people served through public services in Miami-Dade County.

Additionally, the SHIP program is expected to provide 744 housing units for rental (new and rehabilitated) through this RFA.

As a continuation of the FY 2008 trend, OCED has embraced the County’s commitment to the ‘Finishing What We Started’ strategy in implementing the FY 2009 RFA process. Implemented efficiencies include: streamlining the application process; the development of one contract per funding source, per agency; and proposed inclusion of Board of County Commissioners (BCC) and Community Advisory Committee (CAC) allocations at the front end of the process, to be included in the single contract. These initiatives are further detailed under the following sections entitled CDBG Evaluation Process.

Consultation Process with Applicants

The applications submitted through the annual RFA process were evaluated by staff for completeness and accuracy and scored on pre-established criteria. Agencies were notified in writing that evaluations related to their applications could be obtained and discussed with staff during a review process on September 24, 2008. During agency consultations, staff ensured that any questions regarding the evaluation of applications would be addressed prior to the Board’s consideration of the final funding recommendations. While staff made a concerted effort to address agency inquiries as fairly and thoroughly as possible, any agency that wants to address the Board during the required public hearing

has the opportunity. Staff made funding recommendations strictly based on the ranking and rating scores which were based on several considerations including the strength of the application and its responsiveness to NRSAs high priority needs. Additionally, staff's recommendations were developed to ensure that they adhered to the BCC's approved Consolidated Plan Policies. The ranking and rating scores also assigned values which considered the following variables to determine the activity funding levels:

- Priority would be given to existing projects, particularly those that involve capital improvements and housing activities in order to "Finish What We Started" and continue to support other existing projects;
- Pending monitoring findings, which include the agency's ability to perform existing activities as scheduled and the agency's compliance with its current contractual stipulations with OCED;
- Length of time that the agency has been in operation and its achievements to date; and
- The amount of outside funding secured by the agency for the activity.

CDBG Evaluation Process

Neighborhood revitalization activities recommended for funding were reviewed by staff and have been scored on the basis the following criteria:

- **Organizational Capacity** - Fiscally sound agencies and organizations that have the skills and experience needed to carryout the proposed activity.
- **Priority Need** - Activities that meet a high priority need as identified by residents in the County's Consolidated and Strategic Plans.
- **Geographic Location** - Priority is given to activities located in NRSAs and eligible block groups with high poverty, overcrowding, and low-to-moderate income populations.
- **Finishing What We Started** - Ongoing capital improvement and housing projects that were previously funded or are included in the County's Capital Budget.
- **Leveraging** - Activities with other funding sources such as private financing or from other funding sources.

BCC and CAC reserves have remained at the originally funded amounts at approved policy levels of \$200,000 and \$100,000, respectively. Reductions have not been applied to either. Recommendations for County Department activities were based on community priorities in keeping with the County's Strategic Plan. All other applications were reviewed and evaluated by OCED staff, in consultation with HT and UERTF as applicable.

Housing Evaluation Process (CDBG, HOME, HODAG AND SHIP)

Funding recommendations for the programs were made within the following parameters:

- A \$1 million set-aside (\$1 million in HOME and/or HODAG funds) is available for homeless housing projects.
- At the discretion of the County, up to 20 percent of rental units (per project) may be designated for Section 8 subsidy; either project-based or tenant-based.

OCED and HT reviewed applications for HOME, SHIP, CDBG, and HODAG program funds. Evaluation criteria included factors such as commitment of financing from other sources, unit affordability, costs of construction, leveraging, economic feasibility, experience, capacity of the development team, and ability to proceed. The review of those applications was coordinated with OCED in an effort to avoid program duplication, increase the County's decision-making efficiencies, and enhance cross-departmental communications.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

The estimated FY 2009 CDBG allocation is approximately \$18.021 million which includes an entitlement grant of \$17.621 million and \$400,000 in program income. Funding recommendations for activities, programs, and projects for NRSAs and eligible block groups have been prepared based on the needs identified by residents at meetings held at the neighborhood and Commission district levels. Neighborhood meetings are being held to identify needs and priorities for funding. The strategies include a demographic analysis, an assessment of economic conditions, the development of an economic empowerment plan and performance measurements to quantify improvements in the NRSAs. The overall amount staff was able to recommend was limited by a number of factors including set-asides of \$2.6 million and \$800,000 respectively for Commission District and CAC allocations. Staff does not recommend a reduction to the Commission District and CAC set-asides. A total of \$7.205 million is recommended for County departments and \$3.604 million for administration is in keeping with US HUD regulations establishing the 20 percent cap on administrative expenditures. Based on these factors, OCED is left with \$3.812 million to make recommendations.

The availability of CDBG funds is summarized in the following table:

Summary of CDBG Funds Available for Allocation

| Allocation | Amount in \$ |
|--|---------------------|
| County Departments * | \$7,205,000 |
| Administration | 3,604,000 |
| Commission District Fund | 2,600,000 |
| NRSA CAC Fund | 800,000 |
| Available for RFA Requests | 3,811,603 |
| Total all sources (Includes Program Income) | \$18,020,603 |

*This figure includes two State of Florida Health Department Projects.

Summary of CDBG Funding by Category, County Departments, Entitlement Cities, and Reserves

CDBG funding recommendations by category were determined by percentages in the FY 2009 Policy Paper that was approved by the BCC on July 17, 2008. The following table summarizes CDBG funding by category:

| FY 2009 CDBG Funding by Category | | |
|---|---------------------|----------------|
| Category | Dollars | Percent |
| Administration | \$3,604,000 | 20% |
| Capital Improvement | 4,723,126 | 26% |
| Economic Development | 1,953,982 | 11% |
| Historic Preservation | 205,206 | 1% |
| Housing | 1,716,482 | 10% |
| Public Service | 2,645,000 | 14% |
| CAC, CDF and OCED Reserve | 3,172,807 | 18% |
| Total | \$18,020,603 | 100% |

Administration

The proposed allocation of administrative support funding totaling \$3,604,000 or 20 percent of the total entitlement (\$17,620,603 plus program income \$400,000) includes allocations for the Department of Planning and Zoning, Department of Human Services and HOPE, Inc. for the continuation of its Fair Housing Education and Outreach Program; and OCED's program administration including: management, finance, community planning, contract development, and monitoring.

Capital Improvements

Total funding requests in this category amounted to \$14.932 million and a total of \$4.723 million is recommended for capital improvement projects in the FY 2009 Action Plan. This represents 26 percent of the total CDBG allocation. Funding strategies and funding recommendations in this category will assist participating municipalities and non-profits to "Finish What We Started." Three of the projects recommended for funding in this category are active projects in the County's FY 2007-08 Capital Budget. For those projects that are not fully funded or are not ready to start construction, OCED recommends that capital improvement funding be made in phases depending on the development team's capacity and the feasibility of the project. Phase I (Pre-Development) includes planning, design, permitting and environmental review. Phase II (Construction) funds will be allocated depending on the agency's ability to reach milestones and expend funds in a timely, efficient and effective manner. Capital improvement projects will only be recommended for funding based upon secured funding and organizational capacity to complete the project and meet the US HUD national objective.

Economic Development

FY 2009 funding requests for economic development activities total \$8.914 million. Total funding recommendations in this category amounted to approximately \$1.954 million, which represents 11 percent of the total CDBG allocation. These programs are designed to meet the needs of small and minority business owners for long-term working capital and fixed asset financing to support the rehabilitation of commercial corridors and the growth and expansion of micro-businesses and for the creation and retention of jobs. These programs, as reflected in the funding recommendations, are consistent with the high priority needs for economic development in the NRSAs and eligible block groups as identified in the FY 2008-2012 Consolidated Plan, the FY 2008-09 Adopted Budget, and for the revitalization of Targeted Urban Areas (TUAs) consistent with the Task Force's Urban Economic Revitalization Plan

As required by Ordinance No. 97-33, which created the Urban Economic Revitalization Task Force (UERTF), the FY 2009 CDBG Economic Development funding recommendations were presented to the Task Force for review. In the event of any difference between the County Manager's final funding recommendations and those of UERTF, a two-thirds vote of the members of the Board of County Commissioners is required to approve staff's recommendations. UERTF's funding recommendations, totaling approximately \$1.26 million, are incorporated in Attachment 1.

In 2005, through Resolution R-717-05, the BCC approved three agencies to administer the County's micro loan program. The three lenders approved were, Partners for Self Employment, Inc., Accion USA, Black Economic Development Coalition (also known as Tools for Change). The contracts are for a one year term and annually renewable for up to a maximum of five years. It is recommended that \$400,000 in funding for the micro-loan program be allocated to the three agencies to be divided among County wide businesses/activities (\$250,000) and businesses/activities located in the TUAs (\$150,000).

Historic Preservation

Requests in this category totaled \$370,000. The funding recommendations for Historic Preservation activities amount to \$205,206 for FY 2009.

CDBG Housing

Requests for funding in this category total \$9.109 million. Of the total proposed FY 2009 allocation, \$1.716 million, or ten percent, is recommended for housing activities. Funding strategies in this category include completing projects that have been funded in previous years and recommending projects that only require CDBG funds for gap financing but are otherwise fully funded.

Public Services

FY 2009 funding recommendations in this category amounted to \$2.645 million. This amount represents 14 percent of the total CDBG allocation. Public service activities are being funded through County departments to address priority needs for the elderly and special needs population.

Summary of Funding to County Departments

The following table shows that approximately 38 percent of CDBG funds are being allocated to County Departments for programmatic support as follows:

CDBG COUNTY DEPARTMENT PROGRAMMATIC FUNDING

| Department | Programs | Category | Amount in \$ |
|---|--|-----------------------|---------------------|
| Community Action Agency | Elderly Energy Conservation Program | Housing | \$ 100,000 |
| Community Action Agency | Head Start Facility - Miami Gardens | Capital Improvement | 1,300,000 |
| Community Action Agency | Paint Distribution Program | Housing | 188,000 |
| Office of Economic Development Coordination | Enterprise Zone Program | Economic Development | 180,000 |
| Community and Economic Development | Professional Services and Technical Assistance | Capital Improvement | 380,000 |
| Community and Economic Development | Professional Services and Technical Assistance Support | Housing | 591,000 |
| Department of Health ¹ | Immunization Services | Public Service | 74,000 |
| Department of Health ¹ | Rodent Control | Public Service | 700,000 |
| Greater Miami Service Corp | Employment Training | Public Service | 371,000 |
| Greater Miami Service Corps | Graffiti Abatement | Capital Improvement | 170,000 |
| Human Services | Advocates for Victims | Public Service | 500,000 |
| Human Services | Facility Improvements | Capital Improvement | 889,000 |
| Human Services | Treatment Alternatives to Street Crime | Public Service | 500,000 |
| Juvenile Services | Diversion Programs | Public Service | 500,000 |
| Office of Neighborhood Compliance | Code Enforcement | Housing | 429,000 |
| Office of Neighborhood Compliance | Graffiti Removal | Capital Improvement | 233,000 |
| Planning and Zoning | Historic Preservation Survey | Historic Preservation | 100,000 |
| Total County Programs | | | \$7,205,000 |

Activities in Entitlement Cities

Based on Metropolitan Significance Criteria in recommending funding for activities in Entitlement cities, staff was especially mindful of US HUD's Final Rule issued in November 1995, which stated that CDBG funds may assist an activity outside the jurisdiction of the Grantee only if the Grantee determines that such activity is necessary to further the purposes of the Housing and Community Development Act, the recipient's community development objectives, and that reasonable benefit from the activity will accrue to the residents of the jurisdiction of the Grantee. Simply stated, only activities that extend beyond the municipal limits of US HUD entitlement cities are eligible for funding.

OCED received CDBG applications for activities located in Entitlement Cities. Activities with metropolitan significance that are located in the Entitlement cities of Miami, Miami Beach, North Miami, Hialeah, and Miami Gardens are recommended for a total of \$859,000 of the FY 2009 total CDBG allocation. Similar to Entitlement cities, those cities that receive State of Florida Small Cities CDBG Program funds also must comply with metropolitan significance and be consistent with high priority needs.

Commission District Fund, CAC, and CDBG Reserves

The CDBG reserve of unallocated funds is \$3.173 million which includes Commission District Fund (\$2,600,000), CAC (\$500,000) reserves and OCED reserves (\$72,807). These funds will be awarded by the BCC and CACs at a future date. Allocations from these reserves are subject to US HUD requirements of eligibility, adequate public notice, and a public hearing. It is recommended that the funds be allocated only to economic development, historic preservation, housing, and capital improvement activities. Additional funding for public service activities is not recommended beyond the amounts already in the proposed Action Plan.

With respect to the Commission District Fund reserve of \$200,000 per district, having these allocations by the time of the Action Plan public hearing is a critical part of OCED's efforts to streamline the allocation and contracting process. Including these allocations as part of the Action Plan streamlines the process in several ways. First, it eliminates the need to place a future item on the Board agenda for approval, which is subject to another 30-day comment period. Secondly, it allows for a single contract rather than additional amendments, which delays the availability of funds to the agency. Lastly, due to the reduced funding that OCED is able to directly recommend, BCC and CAC allocations are a vital source of support for agencies that fell below staff's funding threshold.

No cuts are being applied to CAC allocations. An allocation of \$100,000 is being recommended for each of the eight CACs to address high priority needs in their neighborhoods. CACs are being empowered to make non-public service recommendations to meet high priorities as identified in their Neighborhood Revitalization Strategies in close partnership with OCED. In the FY 2009 Action Plan staff is requesting US HUD the re approval of eight NRSAs. The eight NRSAs that are recommended for funding meet US HUD guidelines demographic requirements based upon the 2000 Census.

HOME INVESTMENT PARTNERSHIPS PROGRAM, RENTAL HOUSING AND CHDO RECOMMENDATIONS

The FY 2009 HOME Program funds totaled approximately \$7.191 million, including an allocation of \$900,000 of program income and \$35,587 of ADDI funds. The HOME Program provides funds for permanent and construction loans, as well as first and second mortgage financing to assist very-low and low-to-moderate income families to purchase or rent affordable housing units.

OCED is now in compliance with CDBG spending guidelines, but its HOME program requires immediate corrective action to expedite future disbursements. The corrective action will consist of utilizing the OCED

Technical Assistance Support Team. This function will be supplemented by public/private partnerships designed to link management and capacity support when gaps in these areas are identified.

The American Dream Downpayment Initiative (ADDI) was signed into law on December 6, 2003. It aims to increase the homeownership rate among lower income and minority households. It is recommended that \$35,587 of ADDI funds be allocated for housing activities.

| FY 2009 HOME Recommendations | | |
|-------------------------------------|--------------------|----------------|
| Category | Dollars | Percent |
| Administration | \$716,000 | 10% |
| New Construction Rental Housing | 922,374 | 13% |
| Housing Rehabilitation Program | \$1,726,790 | 24% |
| Homeless Programs | 1,000,000 | 14% |
| HOME CHDO Set Aside | 1,083,847 | 15% |
| HOME CHDO Operating Support | 250,000 | 3% |
| American Dream (ADDI) | 35,587 | 1% |
| Foreclosure Prevention | 500,000 | 7% |
| Tenant Based Rental Assistance | 576,000 | 8% |
| Reserve | 381,114 | 6% |
| Total | \$7,191,000 | 100% |

HOMELESS AND EMERGENCY SHELTER GRANT (ESG) RECOMMENDATIONS

The County was allocated \$788,348 in ESG funds in FY 2009. It is recommended that these funds be contracted to Camillus House to continue to operate the County's Beckham Hall facility. Single males comprise approximately 75 percent of the homeless population in Miami-Dade County. Beckham Hall will provide temporary shelter and services for 500 homeless males over the next year.

STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM

The SHIP program allows flexible funding for housing development to meet local needs. SHIP funding expected to be available through the FY 2009 Action Plan amounts to \$2.750 million for three housing activities. SHIP funding recommendations are included in Attachment 1. The total allocation of SHIP funding for FY 2008-09 is estimated at \$8.888 million. The balance will be allocated to homebuyer assistance programs managed by OCED.

HOUSING DEVELOPMENT ACTION GRANT (HODAG)

OCED has received program income from projects funded through the federal HODAG program. The use of the funds must be consistent with the HOME program for the construction of multifamily rental housing.

SUMMARY OF HOUSING RESOURCES

Funding sources and future program incomes have been utilized in this RFA process to further increase the impact of the County's affordable housing initiative. The resources allocated in the RFA for housing or for programmatic support of housing activities are as follows:

| <u>Funding Sources</u> | <u>Funding Amount</u> |
|-------------------------------|------------------------------|
| CDBG | \$1,716,482 |
| HOME | \$7,191,000 |
| HODAG | \$3,691,000 |
| SHIP | \$2,750,000 |
| TOTAL | \$15,348,482 |

The \$15.348 million is being used to fund high priority housing needs and provides supportive services, such as housing for low- and low- to moderate-income families, the homeless, Tenant Based Rental Assistance (TBRA), and Foreclosure Intervention Strategies. These programs and activities directly serve the needs of populations with highest incidences of poverty identified in the FY 2008-2012 Consolidated Plan, which focuses on updating priorities identified by the Neighborhood Revitalization Strategies.

The County is committed to continuing to serve the low and moderate-income residents and neighborhoods in Miami-Dade County. The County is working with its community development partners to streamline the CDBG program and to meet the public service, economic development, historic preservation, housing, and capital improvement needs of low- and moderate-income residents.

Attachments



Cynthia W. Curry
Senior Advisor to the County Manager



MEMORANDUM
(Revised)

TO: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

DATE: November 20, 2008

FROM: R. A. Cuevas, Jr.
County Attorney

SUBJECT: Agenda Item No.

Please note any items checked.

- "4-Day Rule" ("3-Day Rule" for committees) applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Bid waiver requiring County Manager's written recommendation
- Ordinance creating a new board requires detailed County Manager's report for public hearing
- Housekeeping item (no policy decision required)
- No committee review

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No.
11-20-08

RESOLUTION NO. _____

RESOLUTION APPROVING THE FY 2009 ACTION PLAN FUNDING RECOMMENDATIONS; AUTHORIZING THE FILING WITH U.S. HUD OF MIAMI-DADE COUNTY'S FY 2009 ACTION PLAN WITH PROJECTED USES OF FUNDS FOR FY 2009 COMMUNITY DEVELOPMENT BLOCK GRANT, HOME INVESTMENT PARTNERSHIP, STATE HOUSING INITIATIVES PARTNERSHIP, HODAG PROGRAM INCOME, AMERICAN DOWNPAYMENT DREAM INITIATIVE AND EMERGENCY SHELTER GRANT PROGRAMS; DIRECTING THE COUNTY MAYOR OR THE MAYOR'S DESIGNEE TO SUBMIT TO U.S. HUD THE OPA-LOCKA, MODEL CITY, MELROSE, WEST LITTLE RIVER, GOULDS, SOUTH MIAMI, PERRINE AND NARANJA/LEISURE CITY AREAS AND THE FEDERAL ENTERPRISE COMMUNITY/EMPOWERMENT ZONE FOR DESIGNATION AS NEIGHBORHOOD REVITALIZATION STRATEGY AREAS; AUTHORIZING THE COUNTY MAYOR OR HIS DESIGNEE TO MAKE NON-SUBSTANTIVE MODIFICATIONS TO THE FY 2009 ACTION PLAN; AUTHORIZING THE COUNTY MAYOR OR MAYOR'S DESIGNEE TO GIVE PRIORITY CONSIDERATION TO FULFILL THE FY 2008-2009 BUDGETED MANDATES; AND EXECUTE ALL CONTRACTS, AGREEMENTS, AMENDMENTS, AND TO SHIFT FUNDS AND FUNDING SOURCES AWARDED FOR A PROJECT TO ANY NEW ENTITIES CREATED FOR THE PURPOSE OF CARRYING OUT A PROJECT NECESSARY TO CARRY OUT THE ABOVE PROGRAMS; AND AUTHORIZING THE COUNTY MAYOR OR HIS DESIGNEE TO EXERCISE THE CANCELLATION PROVISIONS CONTAINED THEREIN

WHEREAS, this Board desires to accomplish the purposes outline in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board approves the

funding recommendations for the HODAG and Program; authorizes the filing with U.S. HUD of the Miami-Dade County 2009 Action Plan with projected uses of funds for the Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Housing Development Action Grant (HODAG) Program Income, State Housing Initiatives Partnership (SHIP) and Emergency Shelter Grant (ESG) Programs; authorizes the County Mayor or his designee to give priority consideration to fulfill FY 2008-2009 budgeted mandates, and to shift funds for each program among activities of the same agency without exceeding the total amount allocated to that agency; authorizes the County Mayor or Mayor's designee to shift funding between agencies without exceeding the total award amount to that activity or changing the scope of that activity; directs the County Mayor or Mayor's designee to submit to U.S. HUD the Opa-locka, Model City, West Little River, Goulds, Melrose, South Miami, Perrine and Naranja/Leisure City Areas and the Federal Enterprise Community/Empowerment Zone areas for designation as Neighborhood Revitalization Strategy Areas; authorizes the County Mayor or Mayor's designee to make non-substantive modifications to the FY 2009 Action Plan; authorizes the County Mayor or Mayor's designee to execute pre-approved contracts pursuant to US HUD's guidelines; authorizes the County Mayor or Mayor's designee to execute such contracts, agreements and amendments necessary to carry out the above programs after approval by the County Attorney Office; and authorizes the County Mayor or Mayor's designee to exercise the cancellation provisions contained therein.

The foregoing resolution was offered by Commissioner _____, who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

Bruno A. Barreiro, Chairman
Barbara J. Jordan, Vice-Chairwoman
Jose "Pepe" Diaz
Carlos A. Gimenez
Joe A. Martinez
Dorrin D. Rolle
Katy Sorenson
Sen. Javier D. Souto
Audrey M. Edmonson
Sally A. Heyman
Dennis C. Moss
Natacha Seijas
Rebeca Sosa

The Chairperson thereupon declared the resolution duly passed and adopted this 20th day of November, 2008. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

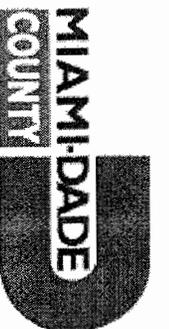
By: _____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.



Terrence A. Smith

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



ACTIVITY TITLE: 112 Avenue Shops & Condominium, Inc.
 ACTIVITY DESCRIP TION: 112 Avenue Shops & Condominium, Inc.
 AREA CITY/MUNIC DIST RICT: 112 Avenue Shops & Condominium, Inc.
 EMP ZONE: 112 Avenue Shops & Condominium, Inc.
 TUA: 112 Avenue Shops & Condominium, Inc.
 FY2008 BCC ALLOCATION: 112 Avenue Shops & Condominium, Inc.
 FUNDING SOURCE: 112 Avenue Shops & Condominium, Inc.
 FY2009 REQUESTED: 112 Avenue Shops & Condominium, Inc.
 FY2009 URTF Recom.: 112 Avenue Shops & Condominium, Inc.
 FY2009 CAC Recom.: 112 Avenue Shops & Condominium, Inc.
 FY2009 CDF Recom.: 112 Avenue Shops & Condominium, Inc.
 FY2009 Staff: 112 Avenue Shops & Condominium, Inc.
 FY2009 County Executive Recom.: 112 Avenue Shops & Condominium, Inc.
 FY2009 BCC ALLOCATION: 112 Avenue Shops & Condominium, Inc.
 FY2009 TOTAL AMOUNT: 112 Avenue Shops & Condominium, Inc.

| APPLICANT NAME | 112AVE | 112 Avenue Shops & Condominium, Inc. | | | | | | | | | | | | | | | | |
|------------------------|------------------------|--------------------------------------|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| 112 Avenue Condominium | Leisure City / Naranja | Housing | N/A | \$0 | HOME | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Activity ID | 20081035 | TOTALS FOR APPLICANT | | | | | | | | | | | | | | | | |
| | | | | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| APPLICANT NAME | 142LLC | 14255 NW 22 Ave, LLC | | | | | | | | | | | | | | | | |
|-----------------------------|----------|----------------------|-----|-----|------|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Multi-Family Rehabilitation | Opelocka | Housing | N/A | \$0 | HOME | \$866,937 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Activity ID | 20091036 | TOTALS FOR APPLICANT | | | | | | | | | | | | | | | | |
| | | | | \$0 | | \$866,937 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



ACTIVITY TITLE: ECONOMIC DEVELOPMENT PLAN
 AREA: WEST LITTLE RIVER
 DISTRICT: ECONOMIC DEVELOPMENT
 CITY/MUNICIPALITY: WEST LITTLE RIVER
 COUNTY: MIAMI-DADE
 FUNDING SOURCE: BCC
 REQUESTED AMOUNT: \$250,000
 RECOMMENDED AMOUNT: \$0
 FISCAL YEAR: FY 2009
 RECOMMENDATION TYPE: STAFF

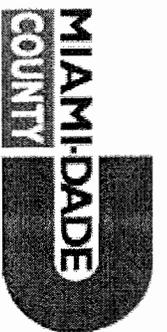
APPLICANT NAME: 79SCN
 PROJECT NAME: 79th Street Corridor Neighborhood Initiative, Inc.

| Activity ID | Activity Description | Area | District | City/Municipality | Funding Source | Requested Amount | Recommended Amount | FY 2009 Staff | FY 2009 County Executive | FY 2009 BCC Allocation | FY 2009 Total Amount |
|--|--|-------------------|----------------------|-------------------|----------------|------------------|--------------------|---------------|--------------------------|------------------------|----------------------|
| 20091010 | Plan & implement a market study/economic analysis to attract new business & start a business incubator for 200 businesses for low/mod income residents of the 79th St Corridor | West Little River | Economic Development | West Little River | CDBG | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <p>TOTALS FOR APPLICANT</p> <p>\$250,000 \$0 \$0 \$0 \$0 \$250,000 \$0 \$0 \$0</p> | | | | | | | | | | | |

APPLICANT NAME: ATTE
 PROJECT NAME: Assistance to the Elderly, Inc.

| Activity ID | Activity Description | Area | District | City/Municipality | Funding Source | Requested Amount | Recommended Amount | FY 2009 Staff | FY 2009 County Executive | FY 2009 BCC Allocation | FY 2009 Total Amount |
|---|---|------|----------|-------------------|----------------|------------------|--------------------|---------------|--------------------------|------------------------|----------------------|
| 20081031 | Provide rental subsidy assistance to the elderly in need of assisted living environment to very low and low income residents in need. Program will assist 70 to 80 elderly residents with their rent payment. | N/A | Housing | N/A | HOME | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$250,000 |
| <p>TOTALS FOR APPLICANT</p> <p>\$250,000 \$0 \$0 \$0 \$250,000 \$0 \$0 \$0</p> | | | | | | | | | | | |

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



| ACTIVITY TITLE | ACTIVITY DESCRIPTION | AREA CITY/MUNICIPALITY | DISTRICT | CATE GORBY/EMP ZONE | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTF Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|----------------|----------------------|------------------------|----------|---------------------|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
|----------------|----------------------|------------------------|----------|---------------------|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|

APPLICANT NAME: ADOTE Association For Development Of The Exceptional Incorporated, The

| | | | | | | | | | | | | | | | |
|--------------------------------------|--|--------|----|---------------------|-----|-----|------|-----------|-----|-----|-----|-----|-----|-----|--|
| ADE-South-Facility Expansion Project | Construction of a 4,000-sq facility for low/mod adults with developmental disabilities accommodating 80-100 clients. Facility will have ADA designed classrooms, bathrooms, parking lot and green areas. | goulds | 08 | Capital Improvement | N/A | \$0 | CDBG | \$358,409 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | N/A | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | |

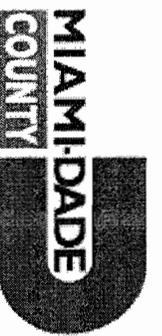
TOTALS FOR APPLICANT: \$358,409 \$0 \$0 \$0 \$0 \$0 \$0

APPLICANT NAME: BARRY Barry University, Inc.

| | | | | | | | | | | | | | | | | |
|--|--|-----|----------------|----------------------|--------------|-----|------|-----------|-----------|----------|-----|----------|-----|-----|-----------|--|
| Barry University ED-Technical Assistance | Barry University will provide Business Technical Assistance Seminars/Economic Development on site of the campus and off-site of four (4) NRS4 locations: One-locke Medical City, South Miami, Goulds to create and retain (4) jobs | N/A | Multi-District | Economic Development | MULTIPLE TUA | \$0 | CDBG | \$125,190 | \$125,190 | \$25,000 | \$0 | \$93,982 | \$0 | \$0 | \$118,982 | |
| | | N/A | | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | | |

TOTALS FOR APPLICANT: \$125,190 \$125,190 \$25,000 \$93,982 \$0 \$0 \$118,982

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



| ACTIVITY TITLE | ACTIVITY DESCRIP TION | AREA CITY/MUNIC | DIST RICT | CATE GORY/ EMP ZONE | TUA | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTE Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|----------------|-----------------------|-----------------|-----------|---------------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
|----------------|-----------------------|-----------------|-----------|---------------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|

APPLICANT NAME **BBI** **Best Buddies International, Inc.**

| | | | | | | | | | | | | | | | |
|--------------|---|-----|--------------------|----------------------|-----|--|------|-----------|-----|-----|-----|-----|-----|-----|-----|
| Best Buddies | Best Buddies Job "Go Green" Econ Dev Initiative provides technical assistance to businesses who will employ 5 low/invd persons with intellectual disabilities in districts 8/9 located at 13805 SW 248 st Homestead | N/A | Multi-District 8/9 | Economic Development | N/A | | CDBG | \$175,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Activity ID | 20091011 | N/A | | | | | | | | | | | | | |

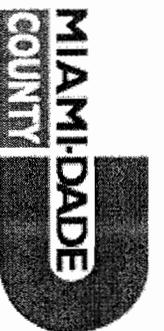
TOTALS FOR APPLICANT \$175,000 \$0 \$0 \$0 \$0 \$0 \$0

APPLICANT NAME **BWOM** **Better Way of Miami, Inc.**

| | | | | | | | | | | | | | | | |
|--------------------------|---|-----|----|---------------------|-----|--|------|-----------|-----|-----|-----|-----------|-----|-----|-----------|
| Better Way Main Facility | Renovation/replacement of outside covered meeting area, room a/c unit replacement, painting/stripping driveways & parking areas, mirror replacement for automatic gates, food service/dining area plumbing, installation of fire system, generator & ext lighting | N/A | 03 | Capital Improvement | N/A | | CDBG | \$167,304 | \$0 | \$0 | \$0 | \$167,304 | \$0 | \$0 | \$167,304 |
| Activity ID | 3001 | N/A | | East/West Corridor | | | | | | | | | | | |

TOTALS FOR APPLICANT \$167,304 \$0 \$0 \$0 \$0 \$0 \$0

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



ACTIVITY TITLE: **DRY-CLADDING BUSINESS EXPANSION RESULTING IN THE CREATION OF 5 JOBS IN THE MODEL CITY**
 AREA: **LIBERTY** DISTRICT: **2,3** CATEGORY: **EMPLOYMENT ZONE**
 CITY/MUNICIPALITY: **LIBERTY** DISTRICT: **2,3** CATEGORY: **EMPLOYMENT ZONE**
 FY2008 BCC ALLOCATION: **\$0** FUNDING SOURCE: **CD86** REQUESTED: **\$141,410** FY2009 URTF RECOM: **\$0** FY2009 CAC RECOM: **\$75,000** FY2009 CDF RECOM: **\$0** FY2009 STAFF: **\$0** FY2009 COUNTY EXECUTIVE RECOM: **\$0** FY2009 BCC ALLOCATION: **\$0** FY2009 TOTAL AMOUNT: **\$75,000**

APPLICANT NAME: **Broaddway Place, Inc.**

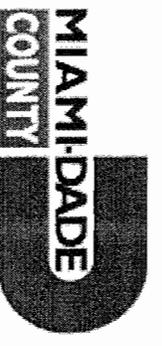
| APPLICANT NAME | BPIN | Model City | Economic Development | Model City | CD86 | Requested | URTf | CAC | CDF | Staff | County Executive | BCC Allocation | Total Amount |
|--|------|------------|----------------------|------------|------|-----------|------|----------|-----|-------|------------------|----------------|--------------|
| Economic Development + Business Expansion | 03 | | | | | \$141,410 | \$0 | \$75,000 | \$0 | \$0 | \$0 | \$0 | \$75,000 |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| TOTALS FOR APPLICANT \$141,410 \$0 \$75,000 \$0 \$0 \$0 \$75,000 | | | | | | | | | | | | | |

APPLICANT NAME: **Brothers of the Same Mind, Inc.**

| APPLICANT NAME | BSM | Model City | Economic Development | Model City | CD86 | Requested | URTf | CAC | CDF | Staff | County Executive | BCC Allocation | Total Amount |
|---|-----|------------|----------------------|------------|------|-----------|----------|-----|-----|-------|------------------|----------------|--------------|
| Technical Assistance Program | 03 | | | | | \$175,000 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$175,000 |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| TOTALS FOR APPLICANT \$175,000 \$50,000 \$0 \$0 \$0 \$0 \$175,000 | | | | | | | | | | | | | |

2

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



ACTIVITY TITLE: Tornado Relief Project Phase II New Construction (HOME-CHDO)
 ACTIVITY DESCRPTION: Affordable housing predevelopment and reconstruction of 10 out of 14 single family homes destroyed by 2003 hurricane in Model City. Pre-development includes demolition architectural services environmental review financing and permitting.
 AREA: CITY/MUNICIPALITY: EBG
 DISTRICT: RICT
 CATE: 60RY/EMP ZONE
 TUA
 FY2008 BCC ALLOCATION
 FUNDING SOURCE: HOME CHDO
 REQUESTED: \$2,742,635
 FY2009 URTE Recom.: \$0
 FY2009 CAC Recom.: \$0
 FY2009 CDF Recom.: \$0
 FY2009 Staff: \$50,000
 FY2009 County Executive Recom.: \$0
 FY2009 BCC ALLOCATION: \$0
 FY2009 TOTAL AMOUNT: \$50,000

APPLICANT NAME: BAHDC
 Applicant: Brownsville Affordable Housing Development Corporation

| Activity ID | Model City | 03 | Housing | N/A | \$0 | HOME | \$2,742,635 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 |
|-----------------------------|------------|----|---------|-----|-----|------|-------------|-----|-----|-----|-----|-----|-----|-----|-----|----------|
| 20051380 | | | | | | | | | | | | | | | | |
| 20061129 | | | | | | | | | | | | | | | | |
| TOTALS FOR APPLICANT | | | | | | | | | | | | | | | | |
| | | | | | | | \$5,485,270 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 |

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



| | | | | | | | | | | | | | | | |
|----------------|----------------------|------------------------|----------|--------------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
| ACTIVITY TITLE | ACTIVITY DESCRIPTION | AREA CITY/MUNICIPALITY | DISTRICT | CATE GORV/EMP ZONE | TUA | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTE Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|----------------|----------------------|------------------------|----------|--------------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|

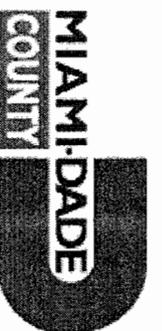
APPLICANT NAME CAC CAC Advisory Committee

| Activity ID | Applicant Name | Area | Dist | Cate | TUA | FY2008 BCC | Funding Source | FY2009 Requested | FY2009 URTE | FY2009 CAC | FY2009 CDF | FY2009 Staff | FY2009 County Executive | FY2009 BCC | FY2009 Total Amount |
|-------------|---|---------|------|---------|-----|------------|----------------|------------------|-------------|------------|------------|--------------|-------------------------|------------|---------------------|
| 20073002 | CAC Reserve for Upprogrammed CAC Advisory Committee Fund for eligible high priority projects in the Goulds neighborhood revitalization strategy area | Melrose | 02 | Reserve | N/A | \$0 | CDBG | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$100,000 |
| 20073003 | CAC Reserve for Upprogrammed CAC Advisory Committee Fund for eligible high priority projects in the Leisure City/Noranj d/Princeton neighborhood revitalization strategy area | Melrose | 02 | Reserve | N/A | \$100,000 | CDBG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 |

| Activity ID | Applicant Name | Area | Dist | Cate | TUA | FY2008 BCC | Funding Source | FY2009 Requested | FY2009 URTE | FY2009 CAC | FY2009 CDF | FY2009 Staff | FY2009 County Executive | FY2009 BCC | FY2009 Total Amount |
|-------------|---|---------|------|---------|-----|------------|----------------|------------------|-------------|------------|------------|--------------|-------------------------|------------|---------------------|
| 20073001 | CAC Reserve for Upprogrammed CAC Advisory Committee Fund for eligible high priority projects in the Melrose neighborhood revitalization strategy area | Melrose | 02 | Reserve | N/A | \$100,000 | CDBG | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$100,000 |

52

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



| ACTIVITY TITLE | ACTIVITY DESCRIP TION | AREA CITY/MUNIC | DIST RICT | DATE GORY/ EMP ZONE | TUA | FY2008 | FUNDING | FY2009 | FY2009 | FY2009 | FY2009 | FY2009 | FY2009 | FY2009 | FY2009 | FY2009 | FY2009 | FY2009 | FY2009 | FY2009 | | | | |
|--|--|-----------------|-----------|---------------------|-----|----------------|---------|-----------|-------------|------------|------------|--------|-------------------------|----------------|--------------|--------|--------|--------|--------|--------|-----|--|--|--|
| | | | | | | BCC ALLOCATION | SOURCE | Requested | URTF Recom. | CAC Recom. | CDF Recom. | Staff | County Executive Recom. | BCC ALLOCATION | TOTAL AMOUNT | | | | | | | | | |
| CAC Advisory Committee Model City Fund Reserve | CAC Reserve for Unprogrammed CAC Advisory Committee Fund for eligible high priority projects in the Model City neighborhood revitalization strategy area | Model City | 03 | Reserve | N/A | \$0 | CDBG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| Activity ID 20073007 | | | | | | | | | | | | | | | | | | | | | | | | |
| CAC Advisory Committee Opa-Locka Fund Reserve | CAC Reserve for Unprogrammed CAC Advisory Committee Fund for eligible high priority projects in the Opa-Locka neighborhood revitalization strategy area | Opa-Locka | 01 | Reserve | N/A | \$100,000 | CDBG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| Activity ID 20073011 | | | | | | | | | | | | | | | | | | | | | | | | |
| CAC Advisory Committee Perrine Fund Reserve | CAC Reserve for Unprogrammed CAC Advisory Committee Fund for eligible high priority projects in the Perrine neighborhood revitalization strategy area | Perrine | 09 | Reserve | N/A | \$100,000 | CDBG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| Activity ID 20073005 | | | | | | | | | | | | | | | | | | | | | | | | |

52

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



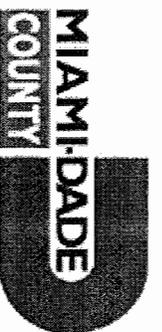
| ACTIVITY TITLE | ACTIVITY DESCRIPTION | AREA CITY/MUNICIPALITY | DISTRICT | CATE GORP/EMP ZONE | TUA | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTF Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|------------------------|--|------------------------|----------|--------------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
| CAC Advisory Committee | Upgr-progmm'd CAC Advisory Committee | South Miami | 07 | Reserve | N/A | \$100,000 | CDBG | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$100,000 |
| South Miami Fund | priority projects in the South Miami neighborhood revitalization strategy area | | | | | | | | | | | | | | |
| Reserve | | | | | | | | | | | | | | | |
| Activity ID 20073004 | | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | | | | |
|------------------------|--|-------------------|----|---------|-----|-----|------|-----|-----|-----|-----|-----------|-----|-----|-----------|-----------|-----------|
| CAC Advisory Committee | Upgr-progmm'd CAC Advisory Committee | West Little River | 02 | Reserve | N/A | \$0 | CDBG | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$100,000 | | |
| West Little River Fund | priority projects in the West Little River neighborhood revitalization strategy area | | | | | | | | | | | | | | | | |
| Reserve | | | | | | | | | | | | | | | | | |
| Activity ID 20073006 | | | | | | | | | | | | | | | | | |
| TOTALS FOR APPLICANT | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | \$0 | \$0 | \$500,000 | \$500,000 |

| APPLICANT NAME | CLF | Camacol Loan Fund, Inc. | | | | | | | | | | | | | | | | |
|--|---|-------------------------|------------------------|-----------------------|-----|-----|------|----------|-----|-----|-----|-----|-----|----------|-----|-----|-----|-----|
| REVOLVIN G LOAN FUND FOR BUSINESS DEVELOPM ENT | Camacol Loan Fund, Inc. is community development corporation dedicated to provide capital investments and technical assistance to small businesses in the community with the objective of creating economic opportunities and jobs. | N/A | Multi-District 2,3,4,5 | Economic Developm ent | N/A | \$0 | CDBG | \$90,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Activity ID | 20042014 | | | | | | | | | | | | | | | | | |
| TOTALS FOR APPLICANT | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | \$90,000 | \$0 | \$0 | \$0 | \$0 |

26

Exhibit 1 - FY 2009 Funding Recommendations by Applicant

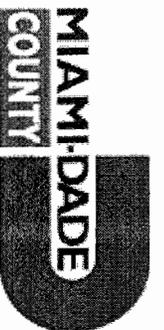


ACTIVITY TITLE: EMERGENCY SHELTER
 ACTIVITY DESCRIP TION: 88 homeless single men, a total of 400 men annually for up to 90 days. Facility is located at 2725 NW 107th Avenue, Miami.
 AREA CITY/MUNIC: ERG
 DISTRICT: ERG
 DATE: GORY/EMP ZONE
 TUA
 FY2008 BCC ALLOCATION
 FUNDING SOURCE: HOME
 FY2009 REQUESTED
 FY2009 URTF Recom.: \$0
 FY2009 CAC Recom.: \$0
 FY2009 CDF Recom.: \$0
 FY2009 Staff: \$788,348
 FY2009 County Executive Recom.: \$0
 FY2009 BCC ALLOCATION: \$0
 FY2009 TOTAL AMOUNT: \$788,348

APPLICANT NAME: Camillus House, Inc.
 CH: Camillus House, Inc.

| Activity ID | Activity | Area | Dist | County | Housing | FY2008 BCC Allocation | Funding Source | FY2009 Requested | FY2009 URTF Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC Allocation | FY2009 Total Amount |
|---|--|------|------|--------|---------|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
| 4033 | Emergency Shelter - Grant - Beckhom Hall | ERG | ERG | Dade | Home | \$808,000 | HOME | \$1,000,000 | \$0 | \$0 | \$0 | \$788,348 | \$0 | \$0 | \$788,348 |
| TOTALS FOR APPLICANT \$1,788,348 \$0 \$0 \$0 \$0 \$788,348 \$0 \$788,348 | | | | | | | | | | | | | | | |

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



ACTIVITY TITLE: Del Prado Rental Assistance (TBRA)
 AREA: City of Miami Gardens
 DISTRICT: 09
 CATE: Housing
 FUNDING SOURCE: HOME
 REQUESTED: \$1,000,000
 FY2009 URTF: \$0
 CAC: \$0
 CDF: \$0
 Staff: \$150,000
 Executive: \$0
 COUNTY: MIAMI-DADE
 BCC: \$0
 ALLOCATION: \$0
 TOTAL AMOUNT: \$1,150,000

APPLICANT NAME: Carrfour Supportive Housing, Inc. (f/k/a) Carrfour Corporation
 CARRFOU: Carrfour Supportive Housing, Inc. (f/k/a) Carrfour Corporation

| Activity ID | Activity Description | Area | Dist | County | Cate | Funding Source | Requested | FY2009 URTF | CAC | CDF | Staff | Executive | FY2009 County | BCC | Allocation | FY2009 Total Amount |
|-------------|------------------------------------|-----------------------|------|-------------|---------|----------------|-----------|-------------|-----|-----|-----------|-----------|---------------|-----|------------|---------------------|
| 20051033 | Del Prado Rental Assistance (TBRA) | City of Miami Gardens | 09 | County wide | Housing | HOME | \$140,000 | \$0 | \$0 | \$0 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$150,000 |

| Activity ID | Activity Description | Area | Dist | County | Cate | Funding Source | Requested | FY2009 URTF | CAC | CDF | Staff | Executive | FY2009 County | BCC | Allocation | FY2009 Total Amount |
|-------------|------------------------|---------------|------|--------|---------|----------------|-----------|-------------|-----|-----|-------|-----------|---------------|-----|------------|---------------------|
| 20091038 | Town Park Village NO.1 | City of Miami | 03 | | Housing | HOME | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| Activity ID | Activity Description | Area | Dist | County | Cate | Funding Source | Requested | FY2009 URTF | CAC | CDF | Staff | Executive | FY2009 County | BCC | Allocation | FY2009 Total Amount |
|-------------|---------------------------|---------------|------|--------|---------|----------------|-----------|-------------|-----|-----|-------|-----------|---------------|-----|------------|---------------------|
| 20091039 | Verde Gardens Apartment S | City of Miami | 09 | | Housing | HOME | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| | | | | | | | | | | | | | | | | |
|----------------------|-------------|-----|-----|-----|-----|-------------|-------------|--|--|--|--|--|--|--|--|-------------|
| TOTALS FOR APPLICANT | \$2,150,000 | \$0 | \$0 | \$0 | \$0 | \$1,150,000 | \$1,150,000 | | | | | | | | | \$1,150,000 |
|----------------------|-------------|-----|-----|-----|-----|-------------|-------------|--|--|--|--|--|--|--|--|-------------|

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



| ACTIVITY TITLE | ACTIVITY DESCRIP TION | AREA CITY/MUNIC EB6 | DIST RIGT | CATE GORY/ EMP ZONE | TUA | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTF Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|----------------|-----------------------|---------------------|-----------|---------------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
|----------------|-----------------------|---------------------|-----------|---------------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|

APPLICANT NAME CCALTD Center Court Associates, LTD

| | | | | | | | | | | | | | | | |
|--------------|---|---------------------|----|---------|-----|-----|------|-------------|-----|-----|-----|-------------|-----|-----|-------------|
| Center Court | Rehabilitation of 588 affordable rental apartments in the Center Court, 14297 NE Avenue, Commission District 2 in North Miami | City of North Miami | 02 | Housing | N/A | \$0 | SHIP | \$1,000,000 | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| Activity ID | 20091040 | N/A | | | N/A | | | | | | | | | | |

TOTALS FOR APPLICANT

| | | | | | | | |
|-------------|-----|-----|-----|-------------|-----|-----|-------------|
| \$1,000,000 | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
|-------------|-----|-----|-----|-------------|-----|-----|-------------|

2

APPLICANT NAME CENTRO Centro Campesino Farmworker Center, Inc.

| | | | | | | | | | | | | | | | |
|--|---|-----|----------------------|---------|-----|-----|---------------------|-------------|-----|-----|-----|-----------|-----|-----|-----------|
| Florida City Village Phase VII (HOME CHDO SET-ASIDE) | Near construction of 10 additional affordable single family homes in Phase VII, the final 10 units of the subdivision also requesting HOME CHDO operating funding to manage and administer the construction and sell of the homes | N/A | Multi-District + 8,9 | Housing | N/A | \$0 | HOME CHDO SET-ASIDE | \$1,000,000 | \$0 | \$0 | \$0 | \$675,365 | \$0 | \$0 | \$675,365 |
| Activity ID | 20091069 | N/A | | | N/A | | | | | | | | | | |

Exhibit 1 - FY 2009 Funding Recommendations by Applicant

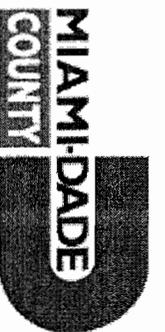


| ACTIVITY TITLE | ACTIVITY DISCRIP TION | AREA CITY/MUNIC | DIST RICT | DATE 608Y/ EMP ZONE | TUA | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTE Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|---|---|---------------------|-----------|---------------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
| Circle Creek Apartments (HOME CHDO SET-ASIDE) | New construction of 100 affordable rental apartments for the Circle Creek Apartments, SW 260 Street and South Dixie Highway, Commission District 8 Request total of \$2,500,000 | Leisure City/Noranj | 08 | Housing | N/A | \$0 | HOME | \$540,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | CHDO SET-ASIDE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Activity ID 20091072 | | | | | | | | | | | | | | | |
| Circle Creek Apartments (HOME) | New construction of 100 affordable rental apartments for the Circle Creek Apartments, SW 260 Street and South Dixie Highway, Commission District 8 Request total of \$2,500,000 | Leisure City/Noranj | 08 | Housing | N/A | \$0 | HOME | \$460,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Activity ID 20091042 | | | | | | | | | | | | | | | |
| TOTALS FOR APPLICANT | | | | | | | | | | | | | | | |
| | | | | | | | | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

APPLICANT NAME CMS City of Miami Springs

| ACTIVITY TITLE | ACTIVITY DISCRIP TION | AREA CITY/MUNIC | DIST RICT | DATE 608Y/ EMP ZONE | TUA | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTE Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|-----------------------------------|---|-----------------|-----------|----------------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
| Miami Springs Senior Center Rehab | Miami Springs Senior Center Rehab located at 3433 Byrne Drive. Work to include repair of roof, kitchen and ADA restroom upgrades improving physical access for 3,261 seniors residing in the City of Miami Springs and the Village of Virginia Gardens. | N/A | 06 | Capital Improve ment | N/A | \$0 | CO86 | \$96,350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Activity ID 20091002 | | | | | | | | | | | | | | | |
| TOTALS FOR APPLICANT | | | | | | | | \$96,350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



ACTIVITY TITLE: N.E. 161st Street Improvements
 ACTIVITY DESCRIP: Road reconstruction, curbing, sidewalk and landscaping improvements along N.E. 161st Street
 AREA CITY/MUNIC: N/A
 DIST RICT: 04
 CATE GORP/EMF: N/A
 TUA: N/A
 FY2008 BCC ALLOCATION: \$0
 FUNDING SOURCE: N/A
 FY2009 REQUESTED: \$400,000
 FY2009 URTF Recom.: \$0
 FY2009 CAC Recom.: \$0
 FY2009 CDF Recom.: \$0
 FY2009 Staff: \$0
 FY2009 County Executive Recom.: \$0
 FY2009 BCC ALLOCATION: \$0
 FY2009 TOTAL AMOUNT: \$400,000

APPLICANT NAME: NMB
 City of North Miami Beach

| Activity ID | Activity Description | Area | Dist | Capital Improvement | FY2008 BCC | FY2009 Requested | FY2009 URTF | FY2009 CAC | FY2009 CDF | FY2009 Staff | FY2009 County Executive | FY2009 BCC | FY2009 Total |
|-------------|--|------|------|---------------------|------------|------------------|-------------|------------|------------|--------------|-------------------------|------------|--------------|
| 20091023 | Road reconstruction, curbing, sidewalk and landscaping improvements along N.E. 161st Street | N/A | 04 | Capital Improvement | \$0 | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 |
| 20091022 | Road reconstruction, installation of stormwater curbing, sidewalk and landscaping between N.E. 168 - 169th St. and N.E. 18th Ave. in the City of North Miami Beach | N/A | 04 | Capital Improvement | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300,000 |

TOTALS FOR APPLICANT

| | | | | | | | | | | | | | |
|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------|
| \$700,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$700,000 |
|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------|

7

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



| ACTIVITY TITLE | ACTIVITY DESCRIPTION | AREA CITY/MUNICIPALITY | DISTRICT | CATE GORV/EMP ZONE | TUA | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTE Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|----------------|----------------------|------------------------|----------|--------------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
|----------------|----------------------|------------------------|----------|--------------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|

APPLICANT NAME OPALOCK City of Opa-locka

| | | | | | | | | | | | | | | | |
|---|--|----------|----|---------------------|-----|-----------|------|-----------|-----|-----|-----|-----------|-----|-----|-----------|
| Al-Baba West (27th Ave to Douglas Rd) Street Improvements | Infrastructure improvements along Al-Baba West from 27th Ave to Douglas Rd) to include repair of sidewalks, street median, tree planting and lighting. | Opalocka | 01 | Capital Improvement | N/A | \$125,000 | CDBG | \$960,000 | \$0 | \$0 | \$0 | \$556,911 | \$0 | \$0 | \$556,911 |
| Activity ID | 20071032 | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | | |
|--|--|----------|----|---------------------|-----|-----|------|-------------|-----|----------|-----|-----|-----|-----|----------|
| Sherbandy Park Pool / Gymnasium Expansion & Renovation | Demolition of existing building and construction of a community pool and gymnasium/shelter in Sherbandy Park. Gymnasium to include office/meeting space, snack bar and theater serving Opa Locka ABSA residents. | Opalocka | 01 | Capital Improvement | N/A | \$0 | CDBG | \$1,600,000 | \$0 | \$75,000 | \$0 | \$0 | \$0 | \$0 | \$75,000 |
| Activity ID | 20091021 | | | | | | | | | | | | | | |

TOTALS FOR APPLICANT

| | | | | |
|-------------|-----|----------|-----------|-----------|
| \$2,560,000 | \$0 | \$75,000 | \$556,911 | \$631,911 |
|-------------|-----|----------|-----------|-----------|

M

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



ACTIVITY TITLE ACTIVITY DESCRIP TION AREA CITY/MUNIC EB6 DIST RIGT CATE GORV/ EMP ZONE TUA FY2008 BCC ALLOCATION FUNDING SOURCE FY2009 REQUESTED FY2009 URTE Recom. FY2009 CAC Recom. FY2009 CDF Recom. FY2009 Staff FY2009 County Executive Recom. FY2009 BCC ALLOCATION FY2009 TOTAL AMOUNT

APPLICANT NAME **SMIAMI** **City of South Miami**

| | | | | | | | | | | | | | | | |
|---|---|-------------|----|---------------------|-----|-----------|------|-------------|-----|-----|-----|-----------|-----|-----|-----------|
| Murray Park Aquatic Center (to include Swimming Pool) | Commencement and construction of Murray Park Aquatic Center which is located in the South Miami, MDS4. The project will service no less than 4,000 low/moderate income residents. | South Miami | 07 | Capital Improvement | N/A | \$276,000 | CDBG | \$2,714,500 | \$0 | \$0 | \$0 | \$556,911 | \$0 | \$0 | \$556,911 |
| Activity ID | 20051346 | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | | |
|-------------------------------------|--|-------------|----|---------------------|-----|-----------|------|-----------|-----|-----|-----|-----------|-----|-----|-----------|
| SW 66 Street Improvement - Phase II | Street Improvement on SW 66th St from SW 39 St to SW 61 Ct. Project consists of reconstruction and upgrading of sidewalk (widening), roadway resurfacing, enhanced street lighting, brick paved intersections and landscaping associated with irrigation system. | South Miami | 07 | Capital Improvement | N/A | \$200,000 | CDBG | \$395,000 | \$0 | \$0 | \$0 | \$395,000 | \$0 | \$0 | \$395,000 |
| Activity ID | 20081011 | | | | | | | | | | | | | | |

TOTALS FOR APPLICANT

| | | | | | | |
|-------------|-----|-----|-----|-----|-----------|-----------|
| \$3,109,500 | \$0 | \$0 | \$0 | \$0 | \$951,911 | \$951,911 |
|-------------|-----|-----|-----|-----|-----------|-----------|

34

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



ACTIVITY TITLE: CITY HALL EXPANSION - Eligible activity under 570.207 - Buildings for the general conduct of government are ineligible.
 AREA: CITY/MUNICIPALITY: SWEET
 DISTRICT: DISTRICT 12
 DATE: FY2008 BCC ALLOCATION
 FUNDING SOURCE: CDBG
 REQUESTED: \$450,000
 FY2009 URTF Recom.: \$0
 FY2009 CAC Recom.: \$0
 FY2009 CDF Recom.: \$0
 FY2009 Staff: \$0
 FY2009 County Executive Recom.: \$0
 FY2009 BCC ALLOCATION: \$0
 FY2009 TOTAL AMOUNT: \$0

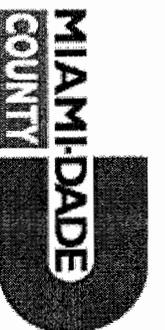
| ACTIVITY TITLE | AREA | DISTRICT | DATE | FUNDING SOURCE | REQUESTED | FY2009 URTF Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|---|---|-----------------------|-----------------------------|----------------------|----------------------|-------------------------|------------------------|------------------------|-------------------|-------------------------------------|----------------------------|--------------------------|
| City Hall Expansion - Eligible activity under 570.207 - Buildings for the general conduct of government are ineligible. | CITY/MUNICIPALITY: SWEET | DISTRICT: DISTRICT 12 | DATE: FY2008 BCC ALLOCATION | FUNDING SOURCE: CDBG | REQUESTED: \$450,000 | FY2009 URTF Recom.: \$0 | FY2009 CAC Recom.: \$0 | FY2009 CDF Recom.: \$0 | FY2009 Staff: \$0 | FY2009 County Executive Recom.: \$0 | FY2009 BCC ALLOCATION: \$0 | FY2009 TOTAL AMOUNT: \$0 |
| Activity ID | 20091015 | | | | | | | | | | | |
| Street and Drainage Improvements | Installation of storm water drainage system in central area of the City of Sweetwater impacting E.R.G. 90.18.14 reducing flooding and property damage for Low Income residents in the boundaries of W. Flagler Street and S.W. 851 - S.W. 107th - 112th Ave | 12 | | CDBG | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Activity ID | 20071067 | | | | | | | | | | | |

TOTALS FOR APPLICANT

| | | | | | | | | | | | |
|-------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| \$2,950,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|-------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|

53

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



| ACTIVITY TITLE | ACTIVITY DESCRIP TION | AREA CITY/MUNIC | DIST RICT | CATE GORY/ EMP ZONE | TUA | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTF Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|----------------|-----------------------|-----------------|-----------|---------------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
|----------------|-----------------------|-----------------|-----------|---------------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|

APPLICANT NAME: CLIFREST
 Applicant: Cliff's Restaurant Miami, Inc.

| | | | | | | | | | | | | | | | | |
|----------------------|---|-------------------|----|----------------------|-------------------|-----|------|-----------|-----|-----|-----|-----|-----|-----|-----|--|
| Economic Development | Interior renovation of 1-story restaurant. Will retain 2 jobs and allow operator-owner to fix up his property. Business located in the West Little River NS24 | West Little River | 02 | Economic Development | West Little River | \$0 | CDBG | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | N/A | | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | | |

Activity ID: 20081006

TOTALS FOR APPLICANT

| | | | | | | | | | | | | | | | |
|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|

APPLICANT NAME: COFFO
 Applicant: Coalition of Florida Farmworkers Organization, Inc. (COFFO)

| | | | | | | | | | | | | | | | | |
|---|--|-----|----------------|---------------------|-----|-----|------|-----------|-----|-----|-----|-----|-----|-----|-----|--|
| Migrant & Seasonal Multi-Service Center | COFFO to construct an addition that will allow it to consolidate all of its current projects under one roof - one stop facility to provide increase public service to low income families in the Homestead/Florida city entitlement communities. | N/A | Multi-District | Capital Improvement | N/A | \$0 | CDBG | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | N/A | | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | | |

Activity ID: 20081014

TOTALS FOR APPLICANT

| | | | | | | | | | | | | | | | |
|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| \$150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



| | | | | | | | | | | | | | | |
|----------------|----------------------|------------------------|----------|--------------------|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
| ACTIVITY TITLE | ACTIVITY DESCRIPTION | AREA CITY/MUNICIPALITY | DISTRICT | DATE 6030/EMP ZONE | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTE Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|----------------|----------------------|------------------------|----------|--------------------|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|

APPLICANT NAME: CODEC: CODEC, Inc.

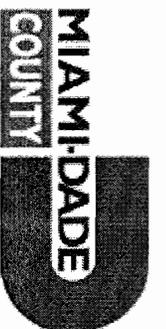
| | | | | | | | | | | | | | | | |
|--|--|----------------------|-----|---------|-----|-----|-----------|----------|-----|-----|-----|-----|-----|----------|----------|
| Princeton Manor Apartments (HOME CHDO) | Pre-development costs including preparation of conditional commitment documents for US HUD 202 grant for the construction of 91 units of supportive housing for the elderly at 33700 Redland Rd (SW 335 ST & 187 Ave) Florida City, FL | N/A | 09 | Housing | N/A | \$0 | HOME CHDO | \$75,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 |
| | | N/A | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | |
| Activity ID | 6009 | TOTALS FOR APPLICANT | | | | | | | | | | | | | |
| | | \$75,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 | |

37

APPLICANT NAME: CDF: Commission District Fund

| | | | | | | | | | | | | | | | |
|--------------------------|--|----------------------|-------------|---------|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|
| Commission District Fund | Unallocated Commission District Fund for CDBG eligible activities: \$200,000 per each Commission District. | N/A | County wide | Reserve | N/A | \$0 | CDBG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | N/A | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | |
| Activity ID | 20051350 | TOTALS FOR APPLICANT | | | | | | | | | | | | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

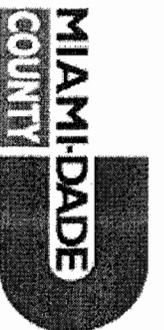
Exhibit 1 - FY 2009 Funding Recommendations by Applicant



| ACTIVITY TITLE | ACTIVITY DESCRIP TION | AREA CITY/MUNIC EB6 | DIST RICT | DATE GORV/ EMP ZONE | TUA | FY2008 | | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTF Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 | | FY2009 TOTAL AMOUNT | |
|-----------------------------|---|---------------------|-----------|---------------------|-----|----------------|----------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|----------------|----------------|---------------------|--|
| | | | | | | BCC ALLOCATION | BCC ALLOCATION | | | | | | | | BCC ALLOCATION | BCC ALLOCATION | | |
| Commission District Fund 01 | Commission District Fund for CDBG eligible activities for District 01 | N/A | 01 | Reserve | N/A | | \$200,000 | CDBG | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$200,000 | | |
| | | N/A | | | | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | | | | |
| Activity ID 20072001 | | | | | | | | | | | | | | | | | | |
| Commission District Fund 02 | Commission District Fund for CDBG eligible activities for District 02 | N/A | 02 | Reserve | N/A | | \$0 | CDBG | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$200,000 | | |
| | | N/A | | | | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | | | | |
| Activity ID 20072002 | | | | | | | | | | | | | | | | | | |
| Commission District Fund 03 | Commission District Fund for CDBG eligible activities for District 03 | N/A | 03 | Reserve | N/A | | \$0 | CDBG | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$200,000 | | |
| | | N/A | | | | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | | | | |
| Activity ID 20072003 | | | | | | | | | | | | | | | | | | |

38

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



| ACTIVITY TITLE | ACTIVITY DESCRIPTION | AREA CITY/MUNICIPALITY | DISTRICT | CATE GORY/EMP ZONE | TUA | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTE Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|-----------------------------|---|------------------------|----------|--------------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
| Activity ID 20072004 | | | | | | | | | | | | | | | |
| Commission District Fund 04 | Commission District Fund for CDBG eligible activities for District 04 | N/A | 04 | Reserve | N/A | \$0 | CDBG | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$200,000 |
| | | N/A | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | |
| Activity ID 20072005 | | | | | | | | | | | | | | | |
| Commission District Fund 05 | Commission District Fund for CDBG eligible activities for District 05 | N/A | 05 | Reserve | N/A | \$200,000 | CDBG | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$200,000 |
| | | N/A | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | |
| Activity ID 20072006 | | | | | | | | | | | | | | | |
| Commission District Fund 06 | Commission District Fund for CDBG eligible activities for District 06 | N/A | 06 | Reserve | N/A | \$0 | CDBG | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$200,000 |
| | | N/A | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | |

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



| ACTIVITY TITLE | ACTIVITY DESCRIPTION | AREA CITY/MUNICIPALITY | DISTRICT | DATE GORNY/EMP/ZONE | TUA | FY2008 | | FY2009 | FY2009 | FY2009 | FY2009 |
|-----------------------------|---|------------------------|----------|---------------------|-----|--------|------------|--------|--------|--------|--------|--------|--------|--------|-----------|--------|--------|-----------|
| | | | | | | BC | ALLOCATION | | | | | | | | | | | |
| Activity ID 20072007 | | | | | | | | | | | | | | | | | | |
| Commission District Fund 07 | Commission District Fund for CDBG eligible activities for District 07 | N/A | 07 | Reserve | N/A | | \$0 | CDBG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$200,000 |
| | | N/A | | | | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | | | | |
| Activity ID 20072008 | | | | | | | | | | | | | | | | | | |
| Commission District Fund 08 | Commission District Fund for CDBG eligible activities for District 08 | N/A | 08 | Reserve | N/A | | \$0 | CDBG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$200,000 |
| | | N/A | | | | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | | | | |
| Activity ID 20072009 | | | | | | | | | | | | | | | | | | |
| Commission District Fund 09 | Commission District Fund for CDBG eligible activities for District 09 | N/A | 09 | Reserve | N/A | | \$200,000 | CDBG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$200,000 |
| | | N/A | | | | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | | | | |

40

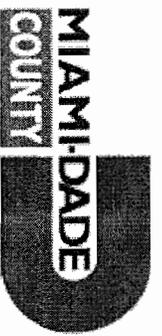
Exhibit 1 - FY 2009 Funding Recommendations by Applicant



| ACTIVITY TITLE | ACTIVITY DESCRIPTION | AREA CITY/MUNICIPALITY | DISTRICT | CATE GORV/EMP ZONE | TUA | FY2008 | | FY2009 | | FY2009 | | FY2009 | | FY2009 | | FY2009 TOTAL AMOUNT | | | |
|-----------------------------|---|------------------------|----------|--------------------|-----|--------|------------|----------------|-----------|-------------|------------|------------|-------|-------------------------|-----------|---------------------|------------|-----------|--|
| | | | | | | BCC | ALLOCATION | FUNDING SOURCE | REQUESTED | URTF Recom. | CAC Recom. | CDF Recom. | Staff | County Executive Recom. | BCC | | ALLOCATION | | |
| Activity ID 20072010 | | | | | | | | | | | | | | | | | | | |
| Commission District Fund 10 | Commission District Fund for CDBG eligible activities for District 10 | N/A | 10 | Reserve | N/A | | \$0 | CDBG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$200,000 | |
| | | N/A | | | | | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | | | | | |
| Activity ID 20072011 | | | | | | | | | | | | | | | | | | | |
| Commission District Fund 11 | Commission District Fund for CDBG eligible activities for District 11 | N/A | 11 | Reserve | N/A | | \$0 | CDBG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$200,000 | |
| | | N/A | | | | | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | | | | | |
| Activity ID 20072012 | | | | | | | | | | | | | | | | | | | |
| Commission District Fund 12 | Commission District Fund for CDBG eligible activities for District 12 | N/A | 12 | Reserve | N/A | | \$0 | CDBG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$200,000 | |
| | | N/A | | | | | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | | | | | |

41

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



| ACTIVITY TITLE | ACTIVITY DESCRIP TION | AREA CITY/MUNIC EB6 | DIST RICT | CATE GORY/ EMP ZONE | TUA | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTF Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|-----------------------------|---|---------------------|-----------|---------------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
| Commission District Fund 13 | Commission District Fund for CDBG-eligible activities for District 13 | N/A | 13 | Reserve | N/A | \$200,000 | CDBG | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$200,000 |
| | | N/A | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | |
| Activity ID | 20072013 | | | | | | | | | | | | | | |
| TOTALS FOR APPLICANT | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$2,600,000 | \$0 | \$0 | \$2,600,000 |

APPLICANT NAME: CCCINC Concerned Citizens Committee, Inc.

| Economic Development - Technical Assistance | Provide incentives to develop new sources of opportunities and growth in established businesses based on research data, market value and expanding strategic alliances | N/A | Multi-District 1, 2, 3 | Economic Development | Liberty City | \$0 | CDBG | \$49,480 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|---|--|-----|------------------------|----------------------|--------------|-----|------|----------|-----|-----|-----|-----|-----|-----|-----|
| | | N/A | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | |
| Activity ID | 20091008 | | | | | | | | | | | | | | |
| TOTALS FOR APPLICANT | | | | | | | | \$49,480 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



| ACTIVITY TITLE | ACTIVITY DESCRIP TION | AREA CITY/MUNIC | DIST RICT | CATE GORY/ EMP ZONE | TUA | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTF Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Alloc. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|----------------|-----------------------|-----------------|-----------|---------------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
|----------------|-----------------------|-----------------|-----------|---------------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|

APPLICANT NAME **CRC** **Contractors Resource Center, Inc**

| | | | | | | | | | | | | | | | | |
|--------------------------------|---|-----|-------------|----------------------|---------------------------|-----------|------|-----------|-----------|-----|-----|-----------|-----|-----|-----------|--|
| ED Technical Assistance (CCRC) | Community Contractors and Residents Construction Program (CCRC) provides technical assistance to construction firms located in Neighborhood Revitalization Service Areas to create 10 jobs that will benefit low/mid residents. | N/A | County wide | Economic Development | Overto wn | \$145,000 | CDBG | \$175,000 | \$131,250 | \$0 | \$0 | \$131,250 | \$0 | \$0 | \$131,250 | |
| | | N/A | | | Central Business District | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | | |
| TOTALS FOR APPLICANT | | | | | | | | \$175,000 | \$131,250 | \$0 | \$0 | \$131,250 | \$0 | \$0 | \$131,250 | |

43

APPLICANT NAME **DCULLC** **Dev-Con Urban Partners, LLC**

| | | | | | | | | | | | | | | | | |
|-----------------------------|---|-----|----|---------|-----|-----|-------|-----------|-----|-----|-----|-----|-----|-----|-----|--|
| Eco-Haven Phase II (HODAG) | New construction of Eco-Haven II (16) environmentally friendly affordable apartments for the elderly, 1214 NE Street, Commission District 3 in North Miami. | N/A | 03 | Housing | N/A | \$0 | HODAG | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | N/A | | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | | |
| TOTALS FOR APPLICANT | | | | | | | | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



| ACTIVITY TITLE | ACTIVITY DESCRIP TION | AREA CITY/MUNIC | DIST RICT | CATE GORY/ EMP ZONE | TUA | FY2008 | | FY2009 | | FY2009 | | FY2009 | | FY2009 | | FY2009 TOTAL AMOUNT | |
|---|--|-----------------|-----------|---------------------|-----|----------------|----------------|-----------|-----------|--------|--------|--------|--------|--------|--------|---------------------|---------------------|
| | | | | | | BCC ALLOCATION | FUNDING SOURCE | REQUESTED | Recom. | URTF | Recom. | CAC | Recom. | CDP | Recom. | | Staff |
| Eco-Haven Phase II (HOME) | New construction of environmentally friendly affordable apartments for the elderly, 1214 NE Street, Commission District 3 in North Miami | N/A | 03 | Housing | N/A | | \$0 | HOME | \$600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | | | | | | | | | | | | | | | City of North Miami |
| | | | | | | | | | | | | | | | | | N/A |
| | | | | | | | | | | | | | | | | | N/A |
| TOTALS FOR APPLICANT \$800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | | | | | | | | | | | | | | | | | |

APPLICANT NAME: DCDC Dynamic Community Development Corp.

| Economic Development + Technical Assistance | To promote economic development and job creation/prevention in Melrose NWSA through workshops, job fairs, publication of community newsletter. Activity is expected to create 4 jobs | Melrose | 02 | Economic Development | NW 27th Avenue Corridor | \$50,000 | CDB6 | \$125,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|---|--|---------|----|----------------------|-------------------------|----------|------|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | | | | | | | | | | | | | |
| TOTALS FOR APPLICANT \$286,967 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | | | | | | | | | | | | | | | | | |

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



ACTIVITY TITLE: **DESCRIPTION** AREA: **CITY/MUNIC** DISTRICT: **RICHTION** DATE: **GOV/EMP ZONE** TUA: **TUA** FUNDING: **FY2008 BCC ALLOCATION** SOURCE: **FUNDING SOURCE** REQUESTED: **FY2009 URTE** Recom. **FY2009 CAC** Recom. **FY2009 CDF** Recom. **FY2009 Staff** **FY2009 County Executive** Recom. **FY2009 BCC ALLOCATION** **FY2009 TOTAL AMOUNT**

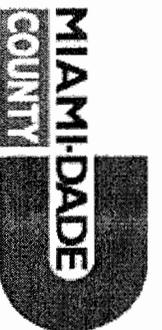
APPLICANT NAME: **EDCSF** Enterprise Development Corporation of South Florida

| Business Line | Opportunity | Opportunity ID | Economic Development | Opportunity | FY2008 BCC | FY2009 CAC | FY2009 CDF | FY2009 Staff | FY2009 County Executive | FY2009 BCC | FY2009 TOTAL AMOUNT | |
|---|-------------------|----------------|----------------------|-------------|------------|------------|------------|--------------|-------------------------|------------|---------------------|----------|
| Delivery of business-to-business mentoring program for disadvantaged small businesses in the City of Opa-Locka that will result in the creation of 3 high wage jobs in the technology related field. Creation of an Opa-Locka Business Forum for Businesses | Op-Locka | 01 | Economic Development | Op-Locka | \$70,000 | \$100,000 | \$75,000 | \$0 | \$0 | \$75,000 | \$0 | \$75,000 |
| | N/A | | | | | | | | | | | |
| | City of Opa-Locka | | | N/A | | | | | | | | |
| TOTALS FOR APPLICANT | | | | | \$100,000 | \$75,000 | \$0 | \$75,000 | \$0 | \$75,000 | \$0 | \$75,000 |

APPLICANT NAME: **ECINC** Esquire Clothing Inc.

| Community Revitalization | Model City | Opportunity ID | Economic Development | Liberty City | FY2008 BCC | FY2009 CAC | FY2009 CDF | FY2009 Staff | FY2009 County Executive | FY2009 BCC | FY2009 TOTAL AMOUNT |
|--|---------------|----------------|----------------------|--------------|------------|------------|------------|--------------|-------------------------|------------|---------------------|
| To revitalize a commercial building with historic value in District 3 and to create one new job. | City of Miami | 20091030 | Economic Development | Liberty City | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | N/A | | | | | | | | | | |
| | City of Miami | | N/A | | | | | | | | |
| TOTALS FOR APPLICANT | | | | | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



| ACTIVITY TITLE | ACTIVITY DESCRIP TION | AREA CITY/MUNIC | DIST RICT | CATE GORY/ EMP ZONE | TUA | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTF Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|----------------|-----------------------|-----------------|-----------|---------------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
|----------------|-----------------------|-----------------|-----------|---------------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|

APPLICANT NAME: **FFPING** **Fine Foods of Palmetto Bay, Inc.**

| | | | | | | | | | | | | | | | |
|---|--|-----|------------------|----------------------|-----|-----|------|-----------|-----|-----|-----|-----|-----|-----|-----|
| Fresh Boy Market Rehabilitation on/Expansion of Grocery Store | requestion of facilities handcap | N/A | Multi-District 8 | Economic Development | N/A | \$0 | CDB6 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Barbecons, replacement of equipment and electrical fixtures, addition of Deli, fish market, enlarging fresh meat and produce located at 9705 E Hibiscus Street Palmetto Bay, creating 8 jobs | N/A | | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Activity ID 20091024 | | | | | | | | | | | | | | | |
| TOTALS FOR APPLICANT | | | | | | | | | | | | | | | |
| \$250,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | | | | | | | | | | | | | | | |

46

| APPLICANT NAME | GCEC | G.C. Engineering Corporation | | | | | | | | | | | | | |
|---|--|------------------------------|-----|---------|-----|-----|------|-----------|-----|-----|-----|-----|-----|-----|-----|
| Shorazad I Rental Housing for Seniors | requestion and rehablitation of 14 apartments for rental housing for the elderly with incomes below 80% AMI in the City of Opal-locks. | Opal-locks | 01 | Housing | N/A | \$0 | HOME | \$650,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | City of Opal-locks | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Activity ID 20091044 | | | | | | | | | | | | | | | |
| TOTALS FOR APPLICANT | | | | | | | | | | | | | | | |
| \$650,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | | | | | | | | | | | | | | | |

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



ACTIVITY TITLE: SHANTHEL LOUNGE EXPANSION
 ACTIVITY DESCRIP TION: The Shantel Lounge Expansion proposes to expand its outdoor seating area in the back of the restaurant/lounge for after hour patrons and clients
 AREA: EBG
 CITY/MUNICIPALITY: Miami
 DISTRICT: 03
 CATE GORY/EMPLOYEE ZONE: N/A
 TUA: N/A
 FUNDING SOURCE: CDBG
 REQUESTED AMOUNT: \$75,000
 FY2008 BCC ALLOCATION: \$0
 FY2009 URTF Recom.: \$0
 FY2009 CAC Recom.: \$0
 FY2009 CDF Recom.: \$0
 FY2009 Staff Recom.: \$0
 FY2009 County Executive Recom.: \$0
 FY2009 BCC ALLOCATION: \$0
 FY2009 TOTAL AMOUNT: \$75,000

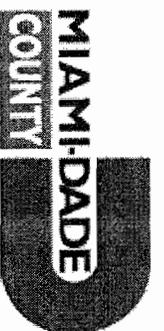
APPLICANT NAME: GGCINC
 GGCINC: Goombay Cafeteria and Club, Inc. a/k/a The Shantel Lounge, Inc.

| ACTIVITY TITLE | ACTIVITY DESCRIP TION | AREA | CITY/MUNICIPALITY | DISTRICT | CATE GORY/EMPLOYEE ZONE | TUA | FUNDING SOURCE | REQUESTED AMOUNT | FY2008 BCC ALLOCATION | FY2009 URTF Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff Recom. | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|--|--|------|-------------------|----------|-------------------------|-----|----------------|------------------|-----------------------|--------------------|-------------------|-------------------|---------------------|--------------------------------|-----------------------|---------------------|
| Galata Intergenerational Community Resource Center | Expansion of an intergenerational center promoting self-efficiency and offering various services to low and moderate-income seniors, youths and disadvantaged persons. The center will be located at 916 North Flagler Ave in Honesfeld. | N/A | N/A | 09 | Capital Improvement | N/A | CDBG | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTALS FOR APPLICANT | | | | | | | | | | | | | | | | |
| | | | | | | | | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

47

| ACTIVITY TITLE | ACTIVITY DESCRIP TION | AREA | CITY/MUNICIPALITY | DISTRICT | CATE GORY/EMPLOYEE ZONE | TUA | FUNDING SOURCE | REQUESTED AMOUNT | FY2008 BCC ALLOCATION | FY2009 URTF Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff Recom. | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|------------------------------|--|------|-------------------|----------|-------------------------|--------------|----------------|------------------|-----------------------|--------------------|-------------------|-------------------|---------------------|--------------------------------|-----------------------|---------------------|
| The Shantel Lounge Expansion | The Shantel Lounge Expansion proposes to expand its outdoor seating area in the back of the restaurant/lounge for after hour patrons and clients | N/A | City of Miami | 03 | Economic Development | Liberty City | CDBG | \$75,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,000 |
| TOTALS FOR APPLICANT | | | | | | | | | | | | | | | | |
| | | | | | | | | \$75,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,000 |

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



| | | | | | | | | | | | | | | |
|----------------|-----------------------|---------------------|-----------|---------------------|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
| ACTIVITY TITLE | ACTIVITY DESCRIP TION | AREA CITY/MUNIC ER6 | DIST RICT | CATE GORY/ EMP ZONE | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTF Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|----------------|-----------------------|---------------------|-----------|---------------------|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|

APPLICANT NAME **GMAINC** Grady Muhammad Associates, Inc.

| | | | | | | | | | | | | | | |
|---|---|----------------------|-------|----------------------|-----|----------|------|----------|-----|-----|-----|-----|-----|-----|
| Economic Development - Technical Assistance | Assist for-profit businesses who received grants/loans from government | N/A | 03 | Economic Development | N/A | \$0 | CDBG | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | entries to do reports (monthly and quarterly); get invoices and W9 from vendors to allow owners to access funds faster - (per eligible) | City of Miami | 1,2,3 | | | | | | | | | | | |
| | | | | | N/A | | | | | | | | | |
| Activity ID | 20091007 | TOTALS FOR APPLICANT | | | | | | | | | | | | |
| | | | | | | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

27

APPLICANT NAME **GTLLC** Granada Towers, LLC

| | | | | | | | | | | | | | | | |
|-----------------------------|---|----------------------|----|---------|--------------------------|-----|-----------|-----------|-----|-----|-----|-----------|-----|-----|-----------|
| Granada Towers, LLC Tower 2 | New construction of 46 rental units (Tower #2) in the Goulds area | Goulds | 09 | Housing | N/A | \$0 | SHIP | \$537,958 | \$0 | \$0 | \$0 | \$537,958 | \$0 | \$0 | \$537,958 |
| | | | | | | | | | | | | | | | |
| | | | | | Homestead (Neighborhood) | | | | | | | | | | |
| Activity ID | 20091047 | TOTALS FOR APPLICANT | | | | | | | | | | | | | |
| | | | | | | \$0 | \$537,958 | \$0 | \$0 | \$0 | \$0 | \$537,958 | \$0 | \$0 | |

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



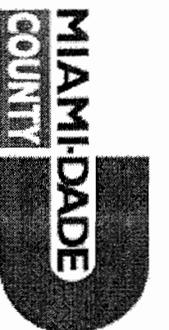
| ACTIVITY TITLE | ACTIVITY DESCRIP TION | AREA CITY/MUNIC | DIST RICT | CATE GORY/ EMP ZONE | TUA | FY2008 | FUNDING SOURCE | FY2009 | FY2009 | FY2009 | FY2009 | FY2009 | FY2009 | FY2009 | FY2009 | TOTAL AMOUNT | |
|--|--|-----------------|-----------|---------------------|-----|----------------|----------------|-----------|-------------|------------|------------|--------|-------------------------|----------------|--------|--------------|--|
| | | | | | | BCC ALLOCATION | | REQUESTED | URTF Recom. | CAC Recom. | CDF Recom. | Staff | County Executive Recom. | BCC ALLOCATION | | | |
| Gronado Towers, LLC Tower 1 | New construction of 58 tower units (Tower #1) in the Gaudin area | Gaudin | 09 | Housing | N/A | | \$0 | SHIP | \$771,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| TOTALS FOR APPLICANT \$1,309,458 \$0 \$0 \$537,958 \$537,958 | | | | | | | | | | | | | | | | | |

APPLICANT NAME: GKCINC Great Kings Café, Inc.

| ED Direct Financial Assistance to For-Profits | Proposed expansion of its restaurant and creation of 6 jobs resulting from that expansion in addition to 10 jobs are expected to be retained for five entertainment and culinary | N/A | 01 | Economic Development | N/A | \$0 <th>CDB6 <th>\$50,000 <th>\$0 <th>\$0 <th>\$0 <th>\$0 <th>\$0 <th>\$0 <th>\$0 <th>\$0 </th></th></th></th></th></th></th></th></th></th> | CDB6 <th>\$50,000 <th>\$0 <th>\$0 <th>\$0 <th>\$0 <th>\$0 <th>\$0 <th>\$0 <th>\$0 </th></th></th></th></th></th></th></th></th> | \$50,000 <th>\$0 <th>\$0 <th>\$0 <th>\$0 <th>\$0 <th>\$0 <th>\$0 <th>\$0 </th></th></th></th></th></th></th></th> | \$0 <th>\$0 <th>\$0 <th>\$0 <th>\$0 <th>\$0 <th>\$0 <th>\$0 </th></th></th></th></th></th></th> | \$0 <th>\$0 <th>\$0 <th>\$0 <th>\$0 <th>\$0 <th>\$0 </th></th></th></th></th></th> | \$0 <th>\$0 <th>\$0 <th>\$0 <th>\$0 <th>\$0 </th></th></th></th></th> | \$0 <th>\$0 <th>\$0 <th>\$0 <th>\$0 </th></th></th></th> | \$0 <th>\$0 <th>\$0 <th>\$0 </th></th></th> | \$0 <th>\$0 <th>\$0 </th></th> | \$0 <th>\$0 </th> | \$0 |
|---|--|-----|----|----------------------|-----|--|---|---|---|--|---|--|---|--------------------------------|-------------------|-----|
| Activity ID | 20091014 | N/A | | N/A | | \$50,000 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTALS FOR APPLICANT \$50,000 \$0 \$0 \$0 \$0 \$0 \$0 | | | | | | | | | | | | | | | | |

49

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



ACTIVITY TITLE: GORP/EMP ZONE
 ACTIVITY DESCRIP TION: AREA CITY/MUNIC EBG
 DIST RIGT: CATE GORP/EMP ZONE
 TUA: FY2008 BGC ALLOCATION: FUNDING SOURCE: FY2009 REQUESTED: FY2009 URTF Recom.: FY2009 CAC Recom.: FY2009 CDF Recom.: FY2009 Staff: FY2009 County Executive Recom.: FY2009 BGC ALLOCATION: FY2009 TOTAL AMOUNT

APPLICANT NAME: HOW: Haitian Organization of Women, Inc.

| Acquisition of Property for Youth and Family Services | to house different programs for at risk youths from low income families in the Homestead/Florida City area | N/A | 08 | Capital Improvement | N/A | \$0 | CDB6 | \$1,300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | |
|---|--|-----|-----|---------------------|-----|-----|------|-------------|-----|-----|-----|-----|-----|-----|-----|-----|-------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Activity ID 20091003 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTALS FOR APPLICANT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <tr> <td>\$1,300,000</td> <td>\$0</td> </tr> </table> | | | | | | | | | | | | | | | | | \$1,300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$1,300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | |

5

APPLICANT NAME: HDBINC: Hialeah-Dade Development, Inc.

| Hialeah-Dade Development, Inc. | Enhance economic climate in NW/MDC by diversifying area's economy through the attraction of new businesses and investments and expanding existing ones, creating/retaining job opportunities for low/moderate income residents. | N/A | Multi-District | Economic Development | N/A | \$192,500 | CDB6 | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | |
|---|---|-----|----------------|----------------------|-----|-----------|------|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Activity ID 20081007 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTALS FOR APPLICANT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <tr> <td>\$300,000</td> <td>\$0</td> </tr> </table> | | | | | | | | | | | | | | | | | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | |

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



ACTIVITY TITLE: DESCRIPTION, AREA: CITY/MUNICIPALITY, DISTRICT: RICT, COUNTY: GONY/EMP, FUNDING: FY2008 BCC ALLOCATION, FY2009 BCC ALLOCATION, FUNDING SOURCE, REQUESTED AMOUNT, FY2009 URTE RECOM., FY2009 CAC RECOM., FY2009 CDF RECOM., STAFF AMOUNT, FY2009 COUNTY EXECUTIVE RECOM., FY2009 TOTAL AMOUNT

APPLICANT NAME HCI Hispanic Coalition, Corp.

| Activity ID | Activity Description | Area | City/Municipality | Dist | County | Housing | FY2008 BCC Allocation | Funding Source | FY2009 Requested | FY2009 URTE Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC Allocation | FY2009 Total Amount | |
|----------------------|--|------|-------------------|------|--------|---------|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|-----------|
| 20091045 | Foreclosure intervention, emergency loans up to \$5,000 per household in danger of losing their homes and to provide financial management education and loan restructuring | N/A | N/A | 03 | Wide | N/A | \$0 | HOME | \$250,000 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$100,000 | |
| TOTALS FOR APPLICANT | | | | | | | | | | | | | | | | | |
| | | | | | | | | | \$250,000 | \$0 | \$0 | \$100,000 | | | | | \$100,000 |

APPLICANT NAME HHTRUST Historic Hampton House Community Trust Inc.

| Activity ID | Activity Description | Area | City/Municipality | Dist | County | Housing | FY2008 BCC Allocation | Funding Source | FY2009 Requested | FY2009 URTE Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC Allocation | FY2009 Total Amount | |
|----------------------|--|------|-------------------|------|--------|---------|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|----------|
| 20040050 | Historic Hampton House in Model City to be used as a public history museum and music archival, restaurant and gift shop. | N/A | N/A | 03 | Wide | N/A | \$0 | CDBG | \$135,000 | \$0 | \$25,000 | \$0 | \$40,103 | \$0 | \$0 | \$65,103 | |
| TOTALS FOR APPLICANT | | | | | | | | | | | | | | | | | |
| | | | | | | | | | \$135,000 | \$0 | \$25,000 | \$40,103 | | | | | \$65,103 |

Exhibit 1 - FY 2009 Funding Recommendations by Applicant

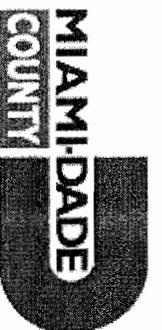


ACTIVITY TITLE: KANEPELI Park
 ACTIVITY DESCRIPTION: New construction of 27 units of elderly rental housing on Miami Beach
 AREA: City of Miami Beach
 DISTRICT: 05
 COUNTY: Dade
 FUNDING SOURCE: HODAG
 REQUESTED AMOUNT: \$1,300,000
 FY2009 BCC ALLOCATION: \$0
 FY2009 CAC ALLOCATION: \$0
 FY2009 CDF ALLOCATION: \$0
 FY2009 STAFF ALLOCATION: \$0
 FY2009 COUNTY EXECUTIVE RECOM: \$0
 FY2009 TOTAL AMOUNT: \$1,300,000

| APPLICANT NAME | HOPE | Housing Authority of the City of Miami Beach | | | | | | | | | | | | | | | |
|----------------|----------|--|---------|-----|-----|-------|-------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Kanepele Park | N/A | 05 | Housing | N/A | \$0 | HODAG | \$1,300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Activity ID | 20091048 | TOTALS FOR APPLICANT | | | | | | | | | | | | | | | |
| | | \$1,300,000 | | | | | | | | | | | | | | | |

| APPLICANT NAME | HOPE | Housing Opportunity Project For Excellence, Inc. | | | | | | | | | | | | | | | |
|--|------|--|----------------|-----|-----------|------|-----------|-----|-----|-----|-----|-----------|-----|-----|-----|-----|-----------|
| Fair Housing Education and Outreach Initiative | N/A | Countywide | Administration | N/A | \$100,000 | CDBG | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| Activity ID | 7002 | TOTALS FOR APPLICANT | | | | | | | | | | | | | | | |
| | | \$100,000 | | | | | | | | | | | | | | | |

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



| ACTIVITY TITLE | ACTIVITY DESCRIP TION | AREA CITY/MUNIC ITION | DIST RICT | CATE GORY/ EMP ZONE | TUA | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTE Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Alloc. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|----------------|-----------------------|-----------------------|-----------|---------------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
|----------------|-----------------------|-----------------------|-----------|---------------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|

APPLICANT NAME: **HTM LLC** Humberto Javier Martinez LLC

| Brownsville Gardens Affordable Rentals | Rehabilitation of 43 existing rental units previously converted to condominium ownership and rental to persons at or below 80% AMI | Model City of Miami | 03 | Housing | N/A | \$0 | HDDAG | \$838,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|--|--|---------------------|-----|---------|-----|-----|-------|-----------|-----|-----|-----|-----|-----|-----|-----|
| Activity ID | 20091049 | N/A | N/A | N/A | | | | | | | | | | | |

TOTALS FOR APPLICANT: \$838,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0

APPLICANT NAME: **JLBD** J L Brown Development Corporation

| Lucy Street Apartments | New construction of 22 rental apartments for low to moderate income families in Florida City | N/A | 09 | Housing | N/A | \$0 | CDBG | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|------------------------|--|-----|----|---------|-----|-----|------|-------------|-----|-----|-----|-----|-----|-----|-----|
| Activity ID | 20091050 | N/A | | N/A | | | | | | | | | | | |

Exhibit 1 - FY 2009 Funding Recommendations by Applicant

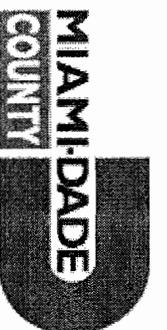


| ACTIVITY TITLE | ACTIVITY DESCRIPTION | AREA CITY/MUNICIPALITY | DISTRICT | CATEGORY | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTE Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|------------------------------------|--|------------------------|----------|----------------------|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
| Richmond Heights Townhouse Rentals | New construction of 14 townhouse rentals for large low and moderate income families in Richmond Heights. | N/A | 09 | Housing | \$0 | CDBG | \$600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Richmond Place Shops | Design and construction of 14,000 square feet of retail and office space at 1134 SW 148 Street in Richmond Heights for 10 businesses | N/A | 09 | Economic Development | \$0 | CDBG | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Activity ID | 20091051 | | | | | | | | | | | | | |
| TOTALS FOR APPLICANT | | | | | | | \$1,900,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

55

| APPLICANT NAME | JPMCM | JPM Centre' at Miami Gardens Drive, Inc., The |
|-----------------------------|--|---|
| JPM Centre Housing | New construction of 33 rental units in 3 apartment buildings: 9 units for elderly and 22 units for youth | City of Miami Gardens |
| Activity ID | 20091052 | |
| | N/A | 01 |
| | Housing | N/A |
| | | \$0 |
| | HODAG | \$1,854,436 |
| | | \$0 |
| | | \$0 |
| | | \$0 |
| | | \$0 |
| | | \$0 |
| | | \$0 |
| | | \$0 |
| | | \$0 |
| | | \$0 |
| | | \$0 |
| TOTALS FOR APPLICANT | | |
| | | \$1,854,436 |
| | | \$0 |
| | | \$0 |
| | | \$0 |
| | | \$0 |
| | | \$0 |
| | | \$0 |
| | | \$0 |
| | | \$0 |
| | | \$0 |

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



| ACTIVITY TITLE | ACTIVITY DESCRIP TION | AREA CITY/MUNIC | DIST RICT | CATE GORY/ EMP ZONE | TUA | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTF Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Allocat | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|----------------|-----------------------|-----------------|-----------|---------------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|---------------------------------|-----------------------|---------------------|
|----------------|-----------------------|-----------------|-----------|---------------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|---------------------------------|-----------------------|---------------------|

APPLICANT NAME JGELLCO Jubilee GAP Enterprises, LLC

| Jubilee GAP Enterprises, LLC | Rehab/Rest of 10 multi-family rental units for low and moderate income families in Homestead | N/A | 09 | Housing | N/A | \$0 | CDBG | \$169,330 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|------------------------------|--|-----|----|--------------------------|-----|-----|------|-----------|-----|-----|-----|-----|-----|-----|-----|
| Activity ID | 20091053 | | | Homestead (Neighborhood) | | | | \$169,330 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

TOTALS FOR APPLICANT

| | | | | | | | | | | | | | | | |
|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| \$169,330 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|

85

APPLICANT NAME KIDCO Kidco Child Care, Inc.

| Building Renovation for Childcare Services | Renovation of building located at 5510 NE 2 Ave/187 NE 55 St to convert into quality child care facility. The purpose is to meet a critical demand for subsidized child care/after-school services targeting low to moderate income children and families | N/A | 03 | Capital Improvement | N/A | \$0 | CDBG | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|--|---|-----|----|---------------------|-----|-----|------|-----------|-----|-----|-----|-----|-----|-----|-----|
| Activity ID | 20081045 | | | | | | | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

TOTALS FOR APPLICANT

| | | | | | | | | | | | | | | | |
|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



ACTIVITY TITLE: MICRO ENTERPRISE TECHNICAL ASSISTANCE
 ACTIVITY DESCRIPTION: Technical assistance to include counseling, training, referral network and SBOC Certified Business Analyst assistance countywide to create 12 jobs
 AREA: Eb6
 CITY/MUNIC: Miami
 DISTRICT: Eb6
 DATE: GORV/EMP ZONE
 TUA
 FY2008 BCC ALLOCATION
 FUNDING SOURCE
 FY2009 REQUESTED
 FY2009 URTF Recom.
 FY2009 CAC Recom.
 FY2009 CDF Recom.
 FY2009 Staff
 FY2009 County Executive Recom.
 FY2009 BCC ALLOCATION
 FY2009 TOTAL AMOUNT

APPLICANT NAME: **LCCINC**
 Latin Chamber of Commerce of the United States a/k/a Camara de Comercio Latina de los Esta

| | | | | | | | | | | | | | | | | | | |
|---------------------------------------|----------|--------------|----------------------|-----|-----|------|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Micro Enterprise Technical Assistance | N/A | Country wide | Economic Development | N/A | \$0 | CD86 | \$222,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Activity ID | 20091035 | | | | | | | | | | | | | | | | | |

TOTALS FOR APPLICANT: \$222,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

APPLICANT NAME: **LPALTD**
 Legacy Pointe Associates, Ltd.

| | | | | | | | | | | | | | | | | | | |
|---|---|-----|----|----------------|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Phicol Williams Community Center and Raby George Park | To develop and operate a multiple-use facility including recreational activities, job opportunities, counseling and homeless services for 3,500 people in Homestead | N/A | 04 | Public Service | N/A | \$0 | CD86 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Activity ID | 20041000 | | | | | | | | | | | | | | | | | |

TOTALS FOR APPLICANT: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



| ACTIVITY TITLE | ACTIVITY DESCRIP TION | AREA CITY/MUNIC EB6 | DIST RICT | CATE GORY/ ZONE | TUA | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTE Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|----------------|-----------------------|---------------------|-----------|-----------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
|----------------|-----------------------|---------------------|-----------|-----------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|

APPLICANT NAME: LHHA Little Haiti Housing Association, Inc.

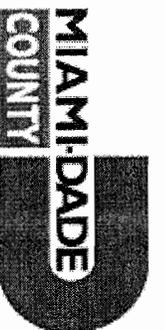
| Activity ID | Activity Description | Area | Dist | Category | TUA | FY2008 BCC Allocation | Funding Source | FY2009 Requested | FY2009 URTE Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC Allocation | FY2009 Total Amount |
|-------------|---|---------------|------|----------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
| 20061182 | New construction of a 24 unit condominium that will be 100% affordable providing housing for LMI families. The site is located at 6601 NE Miami Place. | City of Miami | 03 | Housing | N/A | \$0 | HOME CHDO | \$600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 20091082 | New construction of 22 single family homes at Villa Jardin III, 6601 NE Miami Place, commission district J, in Miami that will be 100% affordable providing housing for LMI families. The site is located at 6601 NE Miami Place. | City of Miami | 03 | Housing | N/A | \$0 | HOME CHDO | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$50,000 |

TOTALS FOR APPLICANT

| | | | | | | | | | | | | | | | |
|-----------|-----|-----|-----|-----|-----|-----|----------|-----|-----|-----|-----|----------|-----|-----|----------|
| \$600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$50,000 |
|-----------|-----|-----|-----|-----|-----|-----|----------|-----|-----|-----|-----|----------|-----|-----|----------|

85

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



| ACTIVITY TITLE | ACTIVITY DESCRIP TION | AREA CITY/MUNIC | DIST RICT | CATE GORY/ EMP ZONE | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTE Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|----------------|-----------------------|-----------------|-----------|---------------------|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
|----------------|-----------------------|-----------------|-----------|---------------------|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|

APPLICANT NAME LHAN Little Havana Activities & Nutrition Centers of Dade County, Inc.

| | | | | | | | | | | | | | | | |
|------------------------|---|-----|----|---------------------|-----|-----------|------|-----------|-----|-----|-----|-----|-----|-----|-----|
| Dr. Olga Maria | Development of a senior center in West Kendall II. This center will serve 150 senior center participants and 50 adult day care center participants. | N/A | 11 | Capital Improvement | N/A | \$200,000 | CDBG | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Martinez Senior Center | | N/A | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | |
| Activity ID | 20071076 | | | | | | | | | | | | | | |

TOTALS FOR APPLICANT

| | | | | | | | | | | | | | | |
|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|

65

APPLICANT NAME LSFINC Lutheran Services Florida, Inc.

| | | | | | | | | | | | | | | | |
|---------------|---|-----|-------------|---------|-----|-----------|------|-----------|-----|-----|-----|-----|-----|-----|-----------|
| SECOND CHANCE | Rental assistance program for 15 "aging out" foster care individuals to assist with their independent living skills. The office is located at 18201 SW 95 Ave, Perrine, TRBA) | N/A | County wide | Housing | N/A | \$176,000 | HOME | \$176,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$176,000 |
| | | N/A | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | |
| Activity ID | 20061154 | | | | | | | | | | | | | | |

TOTALS FOR APPLICANT

| | | | | | | | | | | | | | | |
|-----------|-----|-----|-----|-----|-----|-----------|-----------|-----|-----|-----|-----|-----|-----|-----------|
| \$176,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$176,000 | \$176,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$176,000 |
|-----------|-----|-----|-----|-----|-----|-----------|-----------|-----|-----|-----|-----|-----|-----|-----------|

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



| ACTIVITY TITLE | ACTIVITY DESCRIPTION | AREA CITY/MUNIC | DIST RICT | CATE GORY/EMP ZONE | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTE Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|----------------|----------------------|-----------------|-----------|--------------------|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
|----------------|----------------------|-----------------|-----------|--------------------|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|

APPLICANT NAME: **MHLTD** **Madison Housing, Ltd.**

| | | | | | | | | | | | | | | |
|--------------|--|---------------|----|-------------------------|-----|-----|------|-------------|-----|-----|-----|-----|-----|-----|
| Madison View | New construction of 120 affordable rental apartment units in Miami | N/A | 03 | Housing | N/A | \$0 | SHIP | \$2,700,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | City of Miami | | | | | | | | | | | | |
| | | N/A | | Overtown (Neighborhood) | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | |

Activity ID: **20091054**

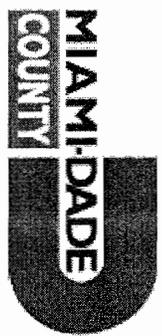
TOTALS FOR APPLICANT: \$2,700,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0

APPLICANT NAME: **MLKE** **Martin Luther King Economic Development Corporation**

| | | | | | | | | | | | | | | |
|---|--|---------------|-----|-----------------------------|--------------|-----------|------|-----------|-----|-----|-----|-----|-----|-----|
| Business Incubator and Technical Assistance | Provide technical assistance and office space to entrepreneurs creating 15 full time jobs. This will include counseling, workshops and technical assistance to prospective business. | N/A | 03 | Economic Development | Liberty City | \$105,000 | CDBG | \$260,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | City of Miami | 2,3 | | | | | | | | | | | |
| | | N/A | | Liberty City (Neighborhood) | | | | | | | | | | |

Activity ID: **3013**

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



| ACTIVITY TITLE | ACTIVITY DESCRIP TION | AREA CITY/MUNIC EB6 | DIST RICT | CATE GORY/ EMP ZONE | TUA | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTE Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|------------------------------------|------------------------------------|---------------------|-----------|----------------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
| Martin Luther King Business Center | Martin Luther King Business Center | N/A | 03 | Economic Development | N/A | \$0 | CDBG | \$750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Activity ID | 20091028 | | | | | | | | | | | | | | \$0 |
| TOTALS FOR APPLICANT | | | | | | | | | | | | | | | |
| | | | | | | \$1,010,000 | | \$0 | \$0 | | | \$0 | | | \$0 |

| APPLICANT NAME | LONDLLC | MBCDC: The London LLC | | | | | | | | | | | | | |
|--------------------------|--|-----------------------|----|---------|-----|-----|------|-----------|-----|-----|-----|-----------|-----|-----|-----------|
| London Apartments (CDBG) | New construction and rehabilitation of 33 rental apartment units for low income families on Miami Beach. | N/A | 05 | Housing | N/A | \$0 | CDBG | \$685,000 | \$0 | \$0 | \$0 | \$408,482 | \$0 | \$0 | \$408,482 |
| Activity ID | 20091056 | | | | | | | | | | | | | | \$685,000 |
| TOTALS FOR APPLICANT | | | | | | | | | | | | | | | |
| | | | | | | \$0 | | \$0 | \$0 | | | \$408,482 | | | \$408,482 |

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



| ACTIVITY TITLE | ACTIVITY DESCRIP TION | AREA CITY/MUNIC | DIST RICT | CATE GORY/ FMP ZONE | TUA | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTF Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|----------------|-----------------------|-----------------|-----------|---------------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
|----------------|-----------------------|-----------------|-----------|---------------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|

APPLICANT NAME: M PLLC MBDC Meridian Place, LLC

| | | | | | | | | | | | | | | | |
|---------------------------|--|-----|-----|---------|-----|-----|------|-------------|-----|-----|-----|-----|-----|-----|-----|
| Meridian Place Apartments | Rehabilitation to 34 rental apartment units for low and/or previously homeless elderly residents | N/A | 05 | Housing | N/A | \$0 | HOME | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Activity ID | 20091055 | N/A | N/A | N/A | N/A | | | | | | | | | | |

TOTALS FOR APPLICANT

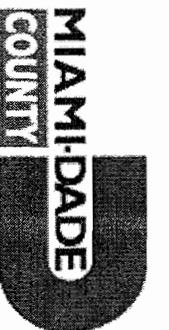
| | | | | | | | | |
|-------------|-----|-----|-----|-----|-----|-----|-----|-----|
| \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|-------------|-----|-----|-----|-----|-----|-----|-----|-----|

29

APPLICANT NAME: MDHD Miami Dade Health Department [Florida Dept of Health]

| | | | | | | | | | | | | | | | |
|---------------------|---|-----|-------------|----------------|-----|----------|------|----------|-----|-----|-----|----------|-----|-----|----------|
| Immunization on Van | Immunization program with a regular schedule of scattered sites throughout Miami-Dade County, based upon need and community request. The immunization van will go to various locations and provide immunizations to 3,500 children and adults | N/A | County wide | Public Service | N/A | \$74,000 | CDBG | \$74,000 | \$0 | \$0 | \$0 | \$74,000 | \$0 | \$0 | \$74,000 |
| Activity ID | 1098 | N/A | N/A | N/A | N/A | | | | | | | | | | |

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



| ACTIVITY TITLE | ACTIVITY DESCRIPTION | AREA CITY/MUNICIPALITY | DISTRICT | CATE GORV/EMP ZONE | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTF Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT | |
|----------------------|---|------------------------|-------------|--------------------|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|-----------|
| Activity ID 1095 | Comprehensive rodent control program for 38,000 households within the County's low and moderate income areas, for the reduction of active rodent population | N/A | County wide | Public Service | N/A | \$700,000 | CDBG | \$700,000 | \$0 | \$0 | \$0 | \$700,000 | \$0 | \$0 | \$700,000 |
| TOTALS FOR APPLICANT | | | | | | | | | | | | | | | |
| | | | | | | | | \$774,000 | \$0 | \$0 | | \$774,000 | | \$774,000 | |

APPLICANT NAME MDCAA Miami-Dade Community Action Agency

| Activity ID | Activity Description | Area | District | Category | FY2008 BCC Allocation | Funding Source | FY2009 Requested | FY2009 URTF Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC Allocation | FY2009 Total Amount |
|-------------|---|------|-------------|---------------------|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
| 20051326 | This program will provide for moderate home rehabilitation activities to 5 low to moderate income households throughout Miami-Dade County | N/A | County wide | Housing | N/A | CDBG | \$100,000 | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$100,000 |
| 20051335 | Design and construction of a Head Start Facility that will serve Miami Gardens and Gerardo Gardens | N/A | County wide | Capital Improvement | N/A | CDBG | \$1,000,000 | \$0 | \$0 | \$0 | \$1,300,000 | \$0 | \$0 | \$1,300,000 |

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



| ACTIVITY TITLE | ACTIVITY DESCRIP TION | AREA CITY/MUNIC | DIST RICT | CATE GORY/ EMP ZONE | TUA | FY2008 | FUNDING | FY2009 | FY2009 | FY2009 | FY2009 | FY2009 | FY2009 | FY2009 | FY2009 | |
|-----------------------------|--|-----------------|-------------|---------------------|-----|----------------------|---------|-------------|--------|--------|--------|-------------|------------------|--------|-------------|--|
| | | | | | | BC | SOURCE | REQUESTED | URTF | CAC | CDF | Staff | County Executive | BC | TOTAL | |
| | | | | | | ALLOCATION | | | Recom. | Recom. | Recom. | Recom. | Recom. | Recom. | AMOUNT | |
| Point Distributio n Program | County department will provide at 395 NW 1 ST free point and supplies to 50 low/moderate income homeowners and actual painting assistance to a minimum 50 eligible home owners in CDBG Eligible Areas. | N/A | County wide | Housing | N/A | \$188,000 | CDBG | \$180,000 | \$0 | \$0 | \$0 | \$188,000 | \$0 | \$0 | \$188,000 | |
| | | N/A | | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | | |
| Activity ID 14016 | | | | | | TOTALS FOR APPLICANT | | \$1,280,000 | \$0 | \$0 | \$0 | \$1,588,000 | \$0 | \$0 | \$1,588,000 | |

APPLICANT NAME MDDHR Miami-Dade Department of Human Services

| ADVOCATES FOR VICTIMS | Victim's outreach program that offers intervention and assistance to 2700 victims of violent crimes and domestic persons and households, and temporary shelter to 54 victims and dependents. | N/A | County wide | Public Service | N/A | \$500,000 | CDBG | \$500,000 | \$0 | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$500,000 | |
|-----------------------|--|-------------|-------------|-----------------|-----|-----------|------|-----------|-----|-----|-----|-----------|-----|-----|-----------|--|
| | | | | | | | | | | | | | | | | |
| | | Activity ID | 20081085 | | | | | | | | | | | | | |
| Fair Housing | Provide fair housing services, including investigations of housing discrimination charges for 75 households. | N/A | County wide | Administra tion | N/A | \$97,000 | CDBG | \$97,000 | \$0 | \$0 | \$0 | \$97,000 | \$0 | \$0 | \$97,000 | |
| | | N/A | | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | | |
| Activity ID 14008 | | | | | | | | | | | | | | | | |

Exhibit 1 - FY 2009 Funding Recommendations by Applicant

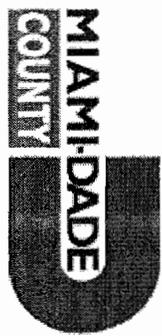


| ACTIVITY TITLE | ACTIVITY DESCRIP TION | AREA CITY/MUNIC EB6 | DIST RICT | CATE GORY/ EMP ZONE | TUA | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTE Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|---|---|---------------------|-------------|-----------------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
| Historic Preservation Survey of NRSAS and Eligible Blocks | Administer a comprehensive survey of all existing historic properties located within CDBS-eligible NRSAS and eligible block group areas countywide to provide accurate and detailed data for the Historic Preservation Division's work. | N/A | County wide | Historic Preservation | N/A | \$100,000 | CDB6 | \$100,000 | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$100,000 |
| Activity ID | 14026 | | | | | | | | | | | | | | |
| TOTALS FOR APPLICANT | | | | | | | | \$279,000 | \$0 | \$0 | \$0 | \$279,000 | \$0 | \$0 | \$279,000 |

96

| APPLICANT NAME | MDJAC | Miami-Dade Juvenile Services Department f/k/a Juvenile Assessment Center | | | | | | | | | | | | | |
|---|--|--|-------------|----------------|-----|-----------|------|-----------|-----|-----|-----|-----------|-----|-----|-----------|
| Juvenile Services Department Diversion Programs | Service delivery support will be provided in the assessment/screening and case management for 60 individuals which have been diverted to the Juvenile Services Department's Role Medial Program. | N/A | County wide | Public Service | N/A | \$500,000 | CDB6 | \$500,000 | \$0 | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$500,000 |
| Activity ID | 14018 | | | | | | | | | | | | | | |
| TOTALS FOR APPLICANT | | | | | | | | \$500,000 | \$0 | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$500,000 |

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



| | | | | | | | | | | | | | | | |
|----------------|-----------------------|-----------------|-----------|---------------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
| ACTIVITY TITLE | ACTIVITY DESCRIP TION | AREA CITY/MUNIC | DIST RICT | CATE GORY/ EMP ZONE | TUA | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTE Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|----------------|-----------------------|-----------------|-----------|---------------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|

APPLICANT NAME MDOCD Miami-Dade Office of Community and Economic Development

| | | | | | | | | | | | | | | | | |
|--|--|-----|----------------|--------------------|-----|-------------|------|-------------|-----|-----|-----|-------------|-----|-----|-------------|--|
| Administra tion of the CDBG Program | Adminstration of the Community Development Block Grant Program, coordination of CDBG planning process, Neighborhood Revitalization Strategy Areas, monitoring of subrecipients and contract development. | N/A | County wide | Administra tion | N/A | \$3,167,000 | CDBG | \$3,167,000 | \$0 | \$0 | \$0 | \$3,167,000 | \$0 | \$0 | \$3,167,000 | |
| | | N/A | | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | | |

Activity ID 14012

| | | | | | | | | | | | | | | | | |
|--|--|-----|----------------|---------|-----|----------|------|-----|-----|-----|-----|----------|-----|-----|----------|--|
| American Dream Downpayme nt Assistance (ADDI) | Downpayment assistance American Dream Downpayment Initiative (ADDI) | N/A | County wide | Housing | N/A | \$86,000 | HOME | \$0 | \$0 | \$0 | \$0 | \$35,587 | \$0 | \$0 | \$35,587 | |
| | | N/A | | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | | |

Activity ID 17040

| | | | | | | | | | | | | | | | | |
|-----------------|---|-----|----------------|---------|-----|-----------|------|-----|-----|-----|-----|----------|-----|-----|----------|--|
| CDBG Reserve | CDBG Reserve Funds to be allocated for unmet funding needs. | N/A | County wide | Reserve | N/A | \$143,000 | CDBG | \$0 | \$0 | \$0 | \$0 | \$72,807 | \$0 | \$0 | \$72,807 | |
| | | N/A | | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | | |

Activity ID 17001

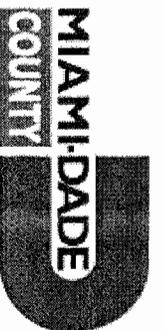
29

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



| ACTIVITY TITLE | ACTIVITY DESCRIPTION | AREA CITY/MUNICIPALITY | DISTRICT | CATE GORNY/EMP ZONE | TUA | FY2008 | | FY2009 | | FY2009 | | FY2009 | | FY2009 | | FY2009 | | FY2009 TOTAL AMOUNT | | | | | | | | | | | | | | | | | | | | |
|---|--|------------------------|-------------|---------------------|-----|-----------|---------------------|----------------|-----------|-------------|------------|------------|-----------|-------------------------|-----|------------|-----|---------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | | BCC | ALLOCATION | FUNDING SOURCE | REQUESTED | URTF Recom. | CAC Recom. | CDF Recom. | Staff | County Executive Recom. | BCC | ALLOCATION | | | | | | | | | | | | | | | | | | | | | | |
| HOME Administration Administra tion | Administration of the HOME program including planning, contractor development, monitoring and reporting. | N/A | County wide | Administration | N/A | \$733,000 | HOME | \$716,000 | \$0 | \$0 | \$0 | \$0 | \$716,000 | \$0 | \$0 | \$0 | \$0 | \$716,000 | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | N/A | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | N/A | | | |
| | | | | | | | | | | | | | | | | | | | N/A | | | |
| Activity ID 20051338 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HOME CHDO Reserve | HOME CHDO Reserve for certified CHDO organizations to be allocated for HOME eligible projects. | N/A | County wide | Reserve | N/A | \$0 | HOME CHDO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | N/A | | | |
| | | | | | | | | | | | | | | | | | | | | N/A | |
| | | | | | | | | | | | | | | | | | | | | N/A | |
| Activity ID 14049 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HOME CHDO Set Aside Reserve | HOME CHDO set aside Reserve. | N/A | County wide | Reserve | N/A | \$0 | HOME CHDO SET-ASIDE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | N/A | | |
| | | | | | | | | | | | | | | | | | | | | N/A |
| | | | | | | | | | | | | | | | | | | | | N/A |
| Activity ID 20051371 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Exhibit 1 - FY 2009 Funding Recommendations by Applicant

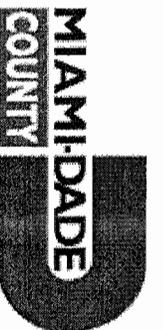


| ACTIVITY TITLE | ACTIVITY DESCRP TION | AREA CITY/MUNIC | DIST RICT | CATE GORY/ EMP ZONE | TVA | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTE Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT | | | | | |
|----------------|---|---|-------------|---------------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|-------------|-----|-----|-------------|-------------|
| HOME Reserve | HOME Reserve to be allocated to HOME eligible projects. | N/A | County wide | Reserve | N/A | \$0 | HOME | \$0 | \$0 | \$0 | \$0 | \$381,114 | \$0 | \$0 | \$381,114 | | | | | |
| | | N/A | | | | | | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | | | | | | |
| Activity ID | 14051 | TOTALS FOR APPLICANT | | | | | | | | | | | | | | | | | | |
| | | <table border="1"> <tr> <td>\$3,883,000</td> <td>\$0</td> <td>\$0</td> <td>\$4,372,508</td> <td>\$4,372,508</td> </tr> </table> | | | | | | | | | | | | | | \$3,883,000 | \$0 | \$0 | \$4,372,508 | \$4,372,508 |
| \$3,883,000 | \$0 | \$0 | \$4,372,508 | \$4,372,508 | | | | | | | | | | | | | | | | |

APPLICANT NAME MDED Miami-Dade Office of Community and Economic Development / ED Division

| Activity ID | Micro-Enterprise Assistance & Peer Lending Program/TVA | Provision micro-loans to low/moderate income individuals (self-employed) who either lack or have inadequate financing resources to start-up or expand 20 micro enterprise businesses in Multiple Targeted Urban areas (TUA) | N/A | County wide | Economic Development | N/A | \$150,000 | CDBG | \$0 | \$0 | \$0 | \$0 | \$150,000 | \$0 | \$0 | \$150,000 | | | | | | | | | | | | | | | | |
|-------------|--|---|-----|-------------|----------------------|-----|-----------|------|-----|-----|-----|-----|-----------|-----|-----|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Activity ID | 13068 | TOTALS FOR APPLICANT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | <table border="1"> <tr> <td>\$0</td> </tr> </table> | | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | |

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



| | | | | | | | | | | | | | | |
|----------------|-----------------------|---------------------|-----------|---------------------|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
| ACTIVITY TITLE | ACTIVITY DESCRIP TION | AREA CITY/MUNIC BBG | DIST RICT | CATE GORY/ EMP ZONE | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTF Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|----------------|-----------------------|---------------------|-----------|---------------------|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|

APPLICANT NAME CEDDLAD Miami-Dade Office of Community and Economic Development HDLAD

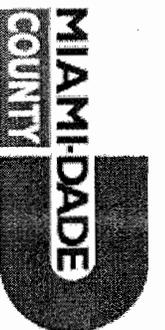
| | | | | | | | | | | | | | | | |
|--|---|----------------------|--------------|---------|-----|-----------|------|-----|-----|-----|-----------|-----|-----|-----------|--|
| Elderly Residential Rehabilitation Program(S HARP) | This program will provide for moderate home rehabilitation activities for 100 low-to moderate income elderly-householder through-hour Miami-Dade County | N/A | Country wide | Housing | N/A | \$500,000 | HOME | \$0 | \$0 | \$0 | \$551,727 | \$0 | \$0 | \$551,727 | |
| | | N/A | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | |
| Activity ID | 20081087 | TOTALS FOR APPLICANT | | | | | | | | | | | | | |
| | | \$0 | \$0 | \$0 | \$0 | \$551,727 | | | | | | | | \$551,727 | |

70

APPLICANT NAME CEDPSTA Miami-Dade Office of Community and Economic Development Professional Service and Technical

| | | | | | | | | | | | | | | | |
|--|--|----------------------|--------------|----------------------|-----|-----------|------|-----------|-----|-----|-----|-----------|-----|-----------|-----------|
| Professional Services & TA for Capital Improvements projects | Professional Services and Technical Assistance for Capital Improvements Projects | N/A | Country wide | Capital Improve ment | N/A | \$0 | CD86 | \$380,000 | \$0 | \$0 | \$0 | \$380,000 | \$0 | \$0 | \$380,000 |
| | | N/A | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | |
| Activity ID | 20071098 | TOTALS FOR APPLICANT | | | | | | | | | | | | | |
| | | \$0 | \$0 | \$0 | \$0 | \$380,000 | | | | | | | | \$380,000 | |

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



| ACTIVITY TITLE | ACTIVITY DESCRIPTION | AREA CITY/MUNICIPALITY | DISTRICT | CATE GOV/EMP ZONE | TUA | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTE Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|---|--|------------------------|--------------|-------------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
| Professional Services & TA for Capital Improvements/Housing | Professional Services and Technical Assistance for Capital Improvements and Housing projects | N/A | Country wide | Administration | N/A | \$0 | CDBG | \$61,000 | \$0 | \$0 | \$0 | \$61,000 | \$0 | \$0 | \$61,000 |
| | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| TOTALS FOR APPLICANT | | | | | | | | | | | | | | | |

| ACTIVITY TITLE | ACTIVITY DESCRIPTION | AREA CITY/MUNICIPALITY | DISTRICT | CATE GOV/EMP ZONE | TUA | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTE Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|---|---|------------------------|--------------|-------------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
| Professional Services & TA for Housing Projects | Professional Services and Technical Assistance for Housing projects | N/A | Country wide | Housing | N/A | \$0 | CDBG | \$0 | \$0 | \$0 | \$0 | \$591,000 | \$0 | \$0 | \$591,000 |
| | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| TOTALS FOR APPLICANT | | | | | | | | | | | | | | | |

APPLICANT NAME: MDOEDC Miami-Dade Office of Economic Development Coordination

| FLORIDA STATE/MIAMI-DADE COUNTY ENTERPRISE ZONE PROGRAM | ASSIST A MINIMUM OF 30 BUSINESSES IN CDBG ELIGIBLE ENTERPRISE ZONE AREAS TO ACCESS STATE AND LOCAL FISCAL INCENTIVES TO PROMOTE BUSINESS ATTRACTION AND EXPANSION. ACTIVITY WILL CREATE A MINIMUM OF 100 JOBS | N/A | MULTI-DISTRICT | ECONOMIC DEVELOPMENT | N/A | \$183,000 | CDBG | \$183,000 | \$0 | \$0 | \$0 | \$0 | \$180,000 | \$0 | \$0 | \$180,000 |
|---|---|-----|----------------|----------------------|-----|-----------|------|-----------|-----|-----|-----|-----|-----------|-----|-----|-----------|
| TOTALS FOR APPLICANT | | | | | | | | | | | | | | | | |

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



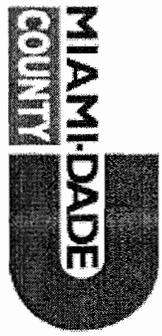
ACTIVITY TITLE: ACTIVITY DESCRIP TION: AREA CITY/MUNIC: DIST RICT: CATE GOVY/ EMP: TUA: FY2008 BCC ALLOCATION: FUNDING SOURCE: FY2009 REQUESTED: FY2009 URTF Recom.: FY2009 CAC Recom.: FY2009 GDF Recom.: FY2009 Staff: FY2009 County Executive Recom.: FY2009 BCC ALLOCATION: FY2009 TOTAL AMOUNT

APPLICANT NAME: MDTM Miami-Dade Office of Neighborhood Compliance f/k/a Miami-Dade Team Metro

| Code | Team Metro will identify and remove code enforcement violations (open 2,300 compliance cases) in multi-district CDBG areas and Eligible Block Group areas | N/A | Multi-District | Housing | N/A | \$429,000 | CDBG | \$0 | \$0 | \$0 | \$0 | \$429,000 | \$0 | \$0 | \$0 | \$429,000 | | | | |
|----------------------|---|---|----------------|----------------|---------------------|-----------|-----------|------|-----------|-----|-----|-----------|-----------|-----|-----------|-----------|-----|-----|-----------|-----------|
| Enforceme nt | | N/A | 1,2,3,6,7,8,9 | | | | | | | | | | | | | | | | | |
| Activity ID | 14020 | | | | | | | | | | | | | | | | | | | |
| Code | Graffiti Removal | Team Metro as a service delivery cost will implement the removal of graffiti (175 violations) from property in CDBG eligible low-and-moderate areas | N/A | Multi-District | Capital Improvement | N/A | \$233,000 | CDBG | \$230,000 | \$0 | \$0 | \$0 | \$233,000 | \$0 | \$0 | \$233,000 | | | | |
| Activity ID | 14021 | | | | | | | | | | | | | | | | | | | |
| TOTALS FOR APPLICANT | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | \$230,000 | \$0 | \$0 | \$0 | \$662,000 | \$662,000 |

2

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



| ACTIVITY TITLE | ACTIVITY DESCRIPTION | AREA CITY/MUNICIPALITY | DISTRICT | CATEGORY | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTF | FY2009 CAC | FY2009 CDF | FY2009 Staff | FY2009 County Executive | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|----------------|----------------------|------------------------|----------|----------|----------------|------------------|-------------|------------|------------|--------------|-------------------------|-----------------------|---------------------|
|----------------|----------------------|------------------------|----------|----------|----------------|------------------|-------------|------------|------------|--------------|-------------------------|-----------------------|---------------------|

| APPLICANT NAME | MIALTD | Mirabella II Associates, LTD |
|----------------|--------|------------------------------|
|----------------|--------|------------------------------|

| | | | | | | | | | | | | | | |
|--------------|---|-----|----|---------|-----|-----|------|-------------|-----|-----|-----|-----|-----|-----|
| Mirabella II | New construction of 108 affordable rental apartment units | N/A | 08 | Housing | N/A | \$0 | SHIP | \$2,650,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | N/A | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | |
| Activity ID | 20091057 | | | | | | | | | | | | | |

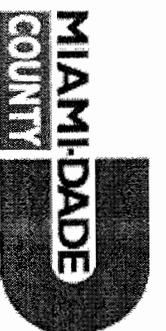
TOTALS FOR APPLICANT: \$2,650,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0

| APPLICANT NAME | MCPLLC | Model City Plaza, LLC |
|----------------|--------|-----------------------|
|----------------|--------|-----------------------|

| | | | | | | | | | | | | | | |
|-------------|---|---------------|----|---------|-----|-----|------|-------------|-----|-----|-----|-----|-----|-----|
| Model Plaza | Request for app financing for to complete the construction of Model City Plaza, Model City | Model City | 02 | Housing | N/A | \$0 | HOME | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Plaza is a new construction of 141 affordable rental units on NW 71 Street between NW 75 B Avenue in the City of Miami. | City of Miami | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | |
| Activity ID | 20091058 | | | | | | | | | | | | | |

TOTALS FOR APPLICANT: \$1,500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



ACTIVITY TITLE: **DESCRIPTION** AREA: **CITY/MUNICIPALITY** DISTRICT: **RICHT** CATE: **GORBY/EMP ZONE** TUA: **TUA** FUNDING SOURCE: **FY2008 BCC ALLOCATION** REQUESTED: **FY2009 URTE** FY2009 CAC: **Recom.** FY2009 CDF: **Recom.** FY2009 Staff: **Recom.** FY2009 County Executive: **Recom.** FY2009 BCC ALLOCATION: **Recom.** FY2009 TOTAL AMOUNT:

APPLICANT NAME **MZDINC** **Mt. Zion Developments, Inc.**

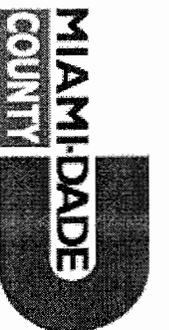
| Activity ID | Description | Area | Dist | Cate | TUA | Funding Source | Requested | FY2009 URTE | FY2009 CAC | FY2009 CDF | FY2009 Staff | FY2009 County Executive | FY2009 BCC | FY2009 Total |
|-------------|---|------|------|----------------------|----------|----------------|-----------|-------------|------------|------------|--------------|-------------------------|------------|--------------|
| 20091029 | The Carver Apartments and Shoppes (ED) | N/A | 03 | Economic Development | Overtown | CDBG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | \$285,463 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 20091064 | The Carver Apartments and Shoppes (Housing) | N/A | 03 | Housing | N/A | CDBG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | \$570,926 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

TOTALS FOR APPLICANT

| | | | | | | | | | | | | | | |
|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| \$856,389 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|

42

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



ACTIVITY TITLE: SHOPPING PLAZA REHAB
 ACTIVITY DESCRIPTION: Airport Shopping Plaza Improvements
 AREA: EBB
 CITY/MUNICIPALITY: EBB
 DISTRICT: 1,3,5,8
 CATE: G09Y/EMP ZONE
 TUA: TUA
 FY2008 BCC ALLOCATION: \$0
 FUNDING SOURCE: \$0
 FY2009 REQUESTED: \$0
 FY2009 URTF Recom.: \$0
 FY2009 CAC Recom.: \$0
 FY2009 CDF Recom.: \$0
 FY2009 Staff: \$0
 FY2009 County Executive Recom.: \$0
 FY2009 BCC ALLOCATION: \$0
 FY2009 TOTAL AMOUNT: \$0

APPLICANT NAME: NANAY, Inc.

| APPLICANT NAME | NANAY | NANAY, Inc. | | | | | | | | | | | | | | | | | |
|----------------|----------|---------------------|---------|-----|-----|------|-----------|-----|-----|-----|-----------|-----|-----|-----|-----|-----|-----|-----|-----------|
| Foreclosure | N/A | Multi-District | Housing | N/A | \$0 | HOME | \$249,000 | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| Interventio | N/A | City of North Miami | | | | | | | | | | | | | | | | | |
| Activity ID | 20091059 | | | | | | | | | | | | | | | | | | |

TOTALS FOR APPLICANT

| | | | | | | | | | | | | | | | | | | | |
|-----------|-----|-----|-----|-----|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------|
| \$249,000 | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
|-----------|-----|-----|-----|-----|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------|

APPLICANT NAME: NARANJA Naranja Princeton Community Development Corporation

| APPLICANT NAME | NARANJA | | | | | | | | | | | | | | | | | | |
|----------------------|----------|----|----------------------|-----|-----|------|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Shopping Plaza Rehab | N/A | 09 | Economic Development | N/A | \$0 | CDBG | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Activity ID | 20091020 | | | | | | | | | | | | | | | | | | |

52

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



| ACTIVITY TITLE | ACTIVITY DESCRIP TION | AREA CITY/MUNIC | DIST RICT | CATE GORY/ EMP ZONE | TUA | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTF Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|----------------|-----------------------|-----------------|-----------|---------------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
|----------------|-----------------------|-----------------|-----------|---------------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|

APPLICANT NAME: NANA
 Neighbors and Neighbors Association, Inc.

| | | | | | | | | | | | | | | | | |
|--|---|---------------|-------------------------|----------------------|--------------|-----------|------|-----------|-----------|-----|-----|-----------|-----|-----|-----------|--|
| Economic Development † Technical Assistance | This activity is expected to create a minimum of 8 new jobs for very low/moderate income residents from under privilege areas. We will provide direct technical assistance to a minimum of 300 small mom and pop businesses throughout Miami-Dade County. | N/A | Multi-District | Economic Development | Little Haiti | \$200,000 | CDB6 | \$225,000 | \$168,750 | \$0 | \$0 | \$168,750 | \$0 | \$0 | \$168,750 | |
| | | City of Miami | 1,2,3,5, 6,7,8,9, 10,12 | | | | | | | | | | | | | |
| | | N/A | | N/A | | | | | | | | | | | | |

Activity ID: 1038

| | | | | | | | | | | | | | | | |
|---|---|---------|----|----------------------|---------|-----|------|----------|----------|-----|-----|----------|-----|-----|----------|
| Farmer's Market - Economic Development † | Organize and operate an open-air Farmer's Market to be known as the West Perrine Community Farmer's Market, to provide direct technical assistance to 300 MOM and POP businesses, also provide Micro Loans. The project will create 3 jobs. | Perrine | 09 | Economic Development | Perrine | \$0 | CDB6 | \$40,000 | \$40,000 | \$0 | \$0 | \$30,000 | \$0 | \$0 | \$30,000 |
| | | N/A | | | | | | | | | | | | | |
| | | N/A | | N/A | | | | | | | | | | | |

Activity ID: 20091034

| | | | | | | | | | | | | | | | |
|--|---|---------------|----|----------------------|--------------|-----|------|-----------|-----------|-----|-----|-----|-----|-----|-----|
| Miami Federal Credit Union / NANA Branch | Financial services for Liberty City and Model City. MFCU will form partnerships with financial institutions, government entities and groups that will promote programs and projects that align itself with the overall redevelopment of MLK Blvd. | N/A | 03 | Economic Development | Liberty City | \$0 | CDB6 | \$160,000 | \$160,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | City of Miami | | | | | | | | | | | | | |
| | | N/A | | N/A | | | | | | | | | | | |

Activity ID: 20091019

| TOTALS FOR APPLICANT | | | | | | | | | | | | | | | |
|----------------------|-----------|-----|-----------|-----------|--|--|--|--|--|--|--|--|--|--|-----------|
| \$425,000 | \$368,750 | \$0 | \$198,750 | \$198,750 | | | | | | | | | | | \$198,750 |

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



| ACTIVITY TITLE | ACTIVITY DESCRIPTION | AREA CITY/MUNICIPALITY | DISTRICT | CATE GORY/EMP ZONE | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTE Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|----------------|----------------------|------------------------|----------|--------------------|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
|----------------|----------------------|------------------------|----------|--------------------|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|

APPLICANT NAME NORINC Norelkys Inc.

| | | | | | | | | | | | | | | |
|------------------|---|---------------|----|---------|-----|------|-----------|-----|-----|-----|-----|-----|-----|-----|
| Villa Guanabacoa | New construction of 15 of five-story rental units, 823 SW 5 Avenue, City of Miami | City of Miami | 05 | Housing | N/A | CDBG | \$450,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | N/A | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | |

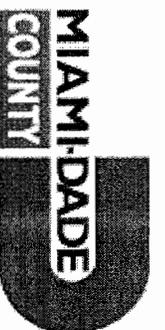
TOTALS FOR APPLICANT \$450,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0

APPLICANT NAME NDCDF North Dade Community Development Federal Credit Union

| | | | | | | | | | | | | | | |
|---|---|-----------------------|----------------------|----------------------|-------------------------|------|-----------|-----------|-----|-----|-----------|-----|-----|-----------|
| North Dade Community Marketing/Awareness (CMA) Job-Tech-Asst. | Economic Development: Technical assistance to 4 new businesses and 4 existing businesses for the purpose of creating 7 new jobs and retaining 6 existing jobs. Financial education and credit repair services to 50 L/M households. | City of Miami Gardens | Multi-District 1,2,3 | Economic Development | NW 27th Avenue Corridor | CDBG | \$200,000 | \$200,000 | \$0 | \$0 | \$150,000 | \$0 | \$0 | \$150,000 |
| | | N/A | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | |

TOTALS FOR APPLICANT \$200,000 \$200,000 \$0 \$0 \$150,000 \$0 \$150,000

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



| ACTIVITY TITLE | ACTIVITY DESCRIP TION | AREA CITY/MUNIC ITION | DIST RICT | CATE GORY/ EMP ZONE | TUA | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTF Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Alloc. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|----------------|-----------------------|-----------------------|-----------|---------------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
|----------------|-----------------------|-----------------------|-----------|---------------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|

APPLICANT NAME NDALLC Notre Dame Apartments, LLC

| | | | | | | | | | | | | | | | | |
|------------------------------|--|---|----|---------|-----|-----|------|-------------|-----|-----|-----|-----|-----|-----|-----|--|
| Notre Dame Apartments (SHIP) | New construction of 64 units, 3729 NW 2 Avenue, Miami (Lurie Hill) | N/A | 03 | Housing | N/A | \$0 | SHIP | \$2,560,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | City of Miami | | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | | |
| Activity ID | 20091063 | <p>TOTALS FOR APPLICANT</p> <p>\$2,560,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</p> | | | | | | | | | | | | | | |

79

APPLICANT NAME WTLCC OLCDC Westview Terrace, LLC

| | | | | | | | | | | | | | | | | |
|------------------------------------|--|---|----|---------|-----|-----|------|-------------|-----|-----|-----|-----|-----------|-----|-----|-----------|
| Westview Terrace Apartments (HOME) | The rehabilitation of The Westview Apartments, 332 West River Avenue, Miami (Lurie Hill) | West Little River | 02 | Housing | N/A | \$0 | HOME | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$799,351 | \$0 | \$0 | \$799,351 |
| | | | | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | | |
| Activity ID | 20061079 | <p>TOTALS FOR APPLICANT</p> <p>\$1,000,000 \$0 \$0 \$0 \$0 \$0 \$799,351 \$0 \$0 \$799,351</p> | | | | | | | | | | | | | | |

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



| ACTIVITY TITLE | ACTIVITY DESCRIP TION | AREA CITY/MUNIC EB6 | DIST RICT | CATE GORY/ EMP ZONE | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTE Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|----------------|-----------------------|---------------------|-----------|---------------------|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
|----------------|-----------------------|---------------------|-----------|---------------------|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|

APPLICANT NAME OLCDC Opa-Locka Community Development Corporation, Inc.

| | | | | | | | | | | | | | | | |
|---------------|---|-----------|----|-----------------------|-----|-----|------|-----------|-----|-----|-----|----------|-----|-----|----------|
| HURT Building | Rehabilitation of the Opa-Locka Historic HURT building that was built in 1926. The building is in need of significant maintenance: new doors, windows, exterior walls, dome electrical & plumbing repair. OLCDC leases 10,000 square feet to 5 tenants. | Opa-Locka | 01 | Historic Preservation | N/A | \$0 | CDB6 | \$135,000 | \$0 | \$0 | \$0 | \$40,103 | \$0 | \$0 | \$40,103 |
| Activity ID | 20061080 | N/A | | N/A | | | | | | | | | | | |

TOTALS FOR APPLICANT

| | | | | | | | | |
|-----------|-----|-----|-----|-----|----------|-----|-----|----------|
| \$135,000 | \$0 | \$0 | \$0 | \$0 | \$40,103 | \$0 | \$0 | \$40,103 |
|-----------|-----|-----|-----|-----|----------|-----|-----|----------|

APPLICANT NAME PSE Partners for Self-Employment, Inc./dba Micro-Business, USA

| | | | | | | | | | | | | | | | |
|----------------------|---|---------------|-----------------------------------|---------------------------|-----|-----------|------|-----------|-----|-----|-----|-----------|-----|-----|-----------|
| Matched Savings Fund | Provide \$2 match for \$1 deposit into MSF Savings Account from Low Income residents of Miami-Dade to be used for first time home ownership or expansion of a small business. | N/A | Multi-District | Economic Development | N/A | \$185,000 | CDB6 | \$200,000 | \$0 | \$0 | \$0 | \$150,000 | \$0 | \$0 | \$150,000 |
| Activity ID | 7010 | City of Miami | 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 | Central Business District | | | | | | | | | | | |

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



| ACTIVITY TITLE | ACTIVITY DESCRIP TION | AREA CITY/MUNIC ERS | DIST RICT | DATE GORV/ EMP ZONE | TUA | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTF Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|----------------------|-----------------------|---------------------|-----------|-----------------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
| | | | | | | | | | | | | | | | |
| Micro-Loan Program | Micro-Loan Program | N/A | 03 | Economic Developm ent | N/A | \$0 | CDBG | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | City of Miami | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | |
| Activity ID | 20091033 | | | | | | | | | | | | | | |
| TOTALS FOR APPLICANT | | | | | | | | \$600,000 | \$0 | \$0 | | \$150,000 | | \$150,000 | |

APPLICANT NAME PSHLLC Partnership for Supportive Housing, LLC

| ACTIVITY TITLE | ACTIVITY DESCRIP TION | AREA CITY/MUNIC ERS | DIST RICT | DATE GORV/ EMP ZONE | TUA | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTF Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|------------------------|--|---------------------|-----------|---------------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
| | | | | | | | | | | | | | | | |
| Community Hope Village | New construction of 106 affordable apartment units for families formerly homeless impacted by disabilities, 12360 SW 283 Street. | N/A | 09 | Housing | N/A | \$0 | HOME | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | N/A | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | |
| Activity ID | 20091065 | | | | | | | | | | | | | | |
| TOTALS FOR APPLICANT | | | | | | | | \$1,000,000 | \$0 | \$0 | | \$0 | | \$0 | |

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



ACTIVITY TITLE: COMPUTER TRAINING PROGRAM FOR 125 LOW-INCOME ADULTS SEEKING EMPLOYMENT OR RETRAINING FOR SCHOLARS (ED)
 AREA: CITY/MUNICIPALITY: MIAMI
 DISTRICT: CENTRAL BUSINESS DISTRICT
 FUNDING SOURCE: BCC
 REQUESTED: \$175,000
 FY2009 County Executive Recom.: \$0
 FY2009 BCC Allocation: \$0

APPLICANT NAME: PRSINC
 Per Scholads, Inc.

| ACTIVITY TITLE | DESCRIPTION | AREA | DISTRICT | FUNDING SOURCE | REQUESTED | FY2009 County Executive Recom. | FY2009 BCC Allocation | FY2009 TOTAL AMOUNT |
|---|---|------|---------------------------|----------------|-----------|--------------------------------|-----------------------|---------------------|
| Computer Technician Training Program (ED) | Computer and job training program for 125 low-income adults seeking employment or retraining for scholars in the Central Enterprise Zone bordering the Empowerment Zone areas of Overtown, Allapattah, and Wynwood located at 3090 Biscayne Blvd. | N/A | Central Business District | BCC | \$175,000 | \$0 | \$0 | \$0 |

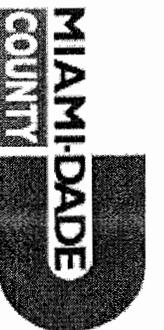
TOTALS FOR APPLICANT: \$175,000

APPLICANT NAME: PFFINC
 Promenade Fine Foods, Inc.

| ACTIVITY TITLE | DESCRIPTION | AREA | DISTRICT | FUNDING SOURCE | REQUESTED | FY2009 County Executive Recom. | FY2009 BCC Allocation | FY2009 TOTAL AMOUNT |
|--|--|------|----------------------|----------------|-----------|--------------------------------|-----------------------|---------------------|
| Construction of a Neighborhood Supermarket | Rehabilitation of a supermarket at 11247 SW 156 St. in Richmond Heights to create 30 new jobs. | N/A | Economic Development | CDBG | \$400,000 | \$0 | \$0 | \$0 |

TOTALS FOR APPLICANT: \$400,000

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



ACTIVITY TITLE: ASSISTANCE JOB TRAINING AND JOB PLACEMENT FOR 2 LOW-INCOME INDIVIDUALS, LOCATION 6118 NW 7th Avenue.
 AREA: CITY/MUNICIPALITY: MIAMI
 DISTRICT: DISTRICT 2, 3
 CATE: GONY/EMP TUA
 FUNDING SOURCE: BCC
 REQUESTED: \$60,050
 FY2009 URTF Recom.: \$0
 FY2009 CAC Recom.: \$0
 FY2009 CDF Recom.: \$0
 FY2009 Staff Recom.: \$0
 FY2009 County Executive Recom.: \$0
 FY2009 BCC ALLOCATION: \$0
 FY2009 TOTAL AMOUNT: \$0

APPLICANT NAME: R. Holmes Business and Property Service/Our Homes, Inc.

| Activity ID | APPLICANT NAME | SDAGR | FY2008 BCC ALLOCATION | FY2009 BCC ALLOCATION | FY2009 URTF Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff Recom. | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|-------------|---|--|-----------------------|-----------------------|--------------------|-------------------|-------------------|---------------------|--------------------------------|-----------------------|---------------------|
| 20081040 | R. Holmes Business and Property Service/Our Homes, Inc. | South Dade Air Conditioning And Refrigeration, Inc | \$25,000 | \$0 | \$60,050 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

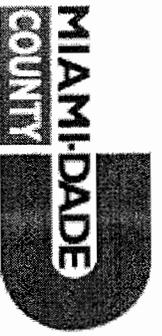
TOTALS FOR APPLICANT

\$60,050 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

83

| Activity ID | APPLICANT NAME | SDAGR | FY2008 BCC ALLOCATION | FY2009 BCC ALLOCATION | FY2009 URTF Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff Recom. | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|-------------|--|--|-----------------------|-----------------------|--------------------|-------------------|-------------------|---------------------|--------------------------------|-----------------------|---------------------|
| 20081004 | South Dade Air Conditioning And Refrigeration, Inc | South Dade Air Conditioning And Refrigeration, Inc | \$175,000 | \$0 | \$350,000 | \$50,000 | \$50,000 | \$0 | \$0 | \$0 | \$50,000 |

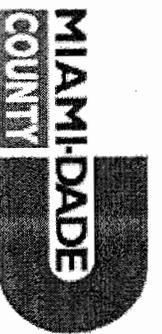
Exhibit 1 - FY 2009 Funding Recommendations by Applicant



| ACTIVITY TITLE | ACTIVITY DESCRIP TION | AREA CITY/MUNIC ERG | DIST RICT | CATE GORY/ EMP ZONE | TVA | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTF Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|---|---|---------------------|-----------|---------------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
| Sunset Point Flood Drain Improve | Sunset Point Flood Drain Improvement project involving ABCA Sunset Point public housing structural improvements including pipe or box replacement or new new storm drains and pump stations benefiting L-M income persons in the Leisure City/Neorip MS5A | Leisure City/Neorip | 09 | Capital Improvement | N/A | \$0 | CDBG | \$275,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTALS FOR APPLICANT \$625,000 \$50,000 \$50,000 \$0 \$50,000 | | | | | | | | | | | | | | | |

| APPLICANT NAME | PRCC | TOTALS FOR APPLICANT |
|--|------|---|
| South Florida Puerto Rican Chamber of Commerce, Inc. | | \$125,000 \$0 \$0 \$0 \$93,750 \$0 \$0 \$93,750 |
| TOTALS FOR APPLICANT | | \$125,000 \$0 \$0 \$0 \$93,750 \$0 \$0 \$93,750 |

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



| ACTIVITY TITLE | ACTIVITY DESCRIPTION | AREA CITY/MUNICIPALITY | DISTRICT | CATE GORBY/EMP ZONE | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTF Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|----------------|----------------------|------------------------|----------|---------------------|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
|----------------|----------------------|------------------------|----------|---------------------|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|

APPLICANT NAME: South Florida Urban Ministries, Inc. F/K/A Miami Urban Ministries of United Methodist Church, MUM

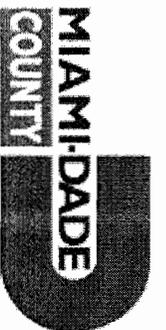
| ASSETS | Perine | Multi-District | Economic Development | Perine | \$122,500 | CDBG | \$175,000 | \$0 | \$0 | \$0 | \$131,250 | \$0 | \$0 | \$131,250 |
|--|--------|----------------|----------------------|--------|-----------|------|-----------|-----------|-----|-----|-----------|-----|-----|-----------|
| Miami | Perine | Multi-District | Economic Development | Perine | \$122,500 | CDBG | \$175,000 | \$0 | \$0 | \$0 | \$131,250 | \$0 | \$0 | \$131,250 |
| Micro-Enterprise and small business development support to create 10 full-time jobs. ASSETS Miami will provide low-income entrepreneurs with business training, memberships, technical assistance training will be delivered in English and Spanish. | | | | | | | | | | | | | | |
| Activity ID | 1032 | | | | | | | | | | | | | |
| TOTALS FOR APPLICANT | | | | | \$175,000 | \$0 | \$0 | \$131,250 | \$0 | \$0 | \$131,250 | | | |

5

APPLICANT NAME: SCLAD Spinal Cord Living-Assistance Development, Inc.

| SCLAD | Country wide | Housing | N/A | \$0 | SHIP | \$215,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|---|--------------|---------|-----|-----|-----------|-----------|-----|-----|-----|-----|-----|-----|-----|-----|
| SCLAD Plaza (SHIP) | Country wide | Housing | N/A | \$0 | SHIP | \$215,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| New construction of 18 barrier-free affordable rental units for persons with disabilities, 210 E 2 Street in Hialeah. | | | | | | | | | | | | | | |
| Activity ID | 20091066 | | | | | | | | | | | | | |
| TOTALS FOR APPLICANT | | | | | \$215,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



| ACTIVITY TITLE | ACTIVITY DESCRIPTION | AREA CITY/MUNIC | DIST RICT | CATE GORNY/EMP ZONE | TVA | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTF Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|----------------|----------------------|-----------------|-----------|---------------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
|----------------|----------------------|-----------------|-----------|---------------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|

APPLICANT NAME: **STJOHN** **St. John Community Development Corporation, Inc.**

| | | | | | | | | | | | | | | | |
|--------------------------------|--|-----|----|---------|-----|-----|-----------|-----------|-----|-----|-----|----------|-----|-----|----------|
| St. John Apartment (HOME CHDO) | Rehabilitate 35 rental units into 22 affordable condo units and 13 rental affordable units for low and very-low income residents at 1300 NW 2nd Avenue 220 & 230 NW 13th Street. | N/A | 03 | Housing | N/A | \$0 | HOME CHDO | \$408,482 | \$0 | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$50,000 |
| | | N/A | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | |

Activity ID: 20071086

| | | | | | | | | | | | | | | | |
|----------------------------|--|-----|----|---------|-----|-----|------|-------------|-----|-----|-----|-----|-----|-----|-----|
| St. John Courts II (HODAG) | New construction of the St. John Courts II, 24 affordable rental units, 1919, 1929, 1931 NW 2 Court, commission district 3, City of Miami. | N/A | 03 | Housing | N/A | \$0 | CDBG | \$2,753,769 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | N/A | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | |

Activity ID: 20091084

| | | | | | | | | | | | | | | | |
|-------------------|---|-----|----|---------|-----|-----|------|-------------|-----|-----|-----|-----|-----|-----|-----|
| St. John Terraces | New construction of 24-30 affordable apartment units for low and moderate income families, 185 NW 11 Terrace and 1125/1135 2 Avenue | N/A | 03 | Housing | N/A | \$0 | SHIP | \$1,933,769 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | N/A | | | | | | | | | | | | | |
| | | N/A | | | | | | | | | | | | | |

Activity ID: 20091067

9

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



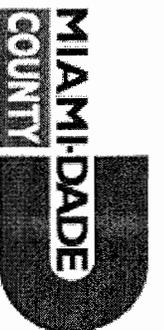
| ACTIVITY TITLE | ACTIVITY DESCRIPTION | AREA CITY/MUNICIPALITY | DISTRICT | CATE GORV/EMP/ZONE | TUA | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTF Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|------------------------------------|---|------------------------|----------|--------------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
| St. John Village Apartments (HOME) | The rehabilitation of the St. John Village Apartments, 1731-1741 NW 1 Court, 16 affordable apartment units. | City of Miami | | Housing | | \$0 | HOME | \$1,083,847 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Activity ID 20051261 | | | | | | | | | | | | | | | |
| TOTALS FOR APPLICANT | | | | | | | | | | | | | | | |
| | | | | | | | | \$1,083,847 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| | | | | | | | | | | | | | | | |
|-------------------------------|---|---------------|--|---------|--|-----|---------------------|-------------|-----|-----|-----|-----|-----|-----|-----|
| St. John Village Homes (HOME) | Pre-development costs for the new construction of 11 units of affordable for-sale townhomes for low and moderate income families at NW 16th Street and NW 1st Avenue. | City of Miami | | Housing | | \$0 | HOME CHDO SET-ASIDE | \$1,083,847 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Activity ID 20051251 | | | | | | | | | | | | | | | |
| TOTALS FOR APPLICANT | | | | | | | | | | | | | | | |
| | | | | | | | | \$1,083,847 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

APPLICANT NAME SJHLLC St. John Housing, LLC.

| ACTIVITY ID | APPLICANT NAME | AREA CITY/MUNICIPALITY | DISTRICT | CATE GORV/EMP/ZONE | TUA | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTF Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|-----------------------------|--|------------------------|----------|--------------------|-----|-----------------------|---------------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
| 20091083 | St. John Apartment Rehab (HOME CHDO SET-ASIDE) | City of Miami | 03 | Housing | N/A | \$0 | HOME CHDO SET-ASIDE | \$408,482 | \$0 | \$0 | \$0 | \$408,482 | \$0 | \$0 | \$408,482 |
| TOTALS FOR APPLICANT | | | | | | | | | | | | | | | |
| | | | | | | | | \$408,482 | \$0 | \$0 | \$0 | \$408,482 | \$0 | \$0 | \$408,482 |

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



| ACTIVITY TITLE | ACTIVITY DESCRIP TION | AREA CITY/MUNIC | DIST RICT | CATE GORY/ EMP ZONE | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTF Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|----------------|-----------------------|-----------------|-----------|---------------------|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
|----------------|-----------------------|-----------------|-----------|---------------------|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|

APPLICANT NAME STEVCAR
 STEVCar Enterprise, Inc.

| | | | | | | | | | | | | | | |
|----------------------|--|---------------|-------------|----------------------|-----------------------------|--|-----------|-----|-----|-----|-----|-----|-----|-----|
| Technical Assistance | Providing energy savings products for clients - provide monitoring of systems - will provide job development thru training and workshops in the Model City ARS4 or 618 NW 7th Avenue, Commission District 3. | N/A | County wide | Economic Development | Liberty City | | \$0 | | | | | | | |
| | | City of Miami | | | Liberty City (Neighborhood) | | \$179,955 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Activity ID | 20081041 | | | | | | | | | | | | | |

TOTALS FOR APPLICANT

| | | | | | | | | | |
|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| \$179,955 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|

APPLICANT NAME SAQLLC
 Strong and Quality, LLC

| | | | | | | | | | | | | | | |
|-----------------|---|-----------|----|----------------------|-------------------------|--|-----------|-----|-----|-----|-----|-----|-----|-----|
| Rio Vista Plaza | Purchase approximately 46,000 Sqft of vacant land located at NW 134 Street and NW 27 Avenue. (TU4) Develop 11,700 Sqft Commercial retail center that will be named Rio Vista Plaza. A minimum of 11 jobs will be created. | Opa-Locke | 01 | Economic Development | NW 27th Avenue Corridor | | \$0 | | | | | | | |
| | | N/A | | | City of Opa-Locke | | \$360,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Activity ID | 20091017 | | | | | | | | | | | | | |

TOTALS FOR APPLICANT

| | | | | | | | | | |
|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| \$360,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



| ACTIVITY TITLE | ACTIVITY DESCRIP TION | AREA CITY/MUNIC ITION | DIST RICT | CATE GORY/ EMP ZONE | TUA | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 Recom. | URTF Recom. | FY2009 CAC Recom. | CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|----------------|-----------------------|-----------------------|-----------|---------------------|-----|-----------------------|----------------|------------------|---------------|-------------|-------------------|------------|--------------|--------------------------------|-----------------------|---------------------|
|----------------|-----------------------|-----------------------|-----------|---------------------|-----|-----------------------|----------------|------------------|---------------|-------------|-------------------|------------|--------------|--------------------------------|-----------------------|---------------------|

APPLICANT NAME: TEDC
 Tacolcy Economic Development Corporation, Inc.

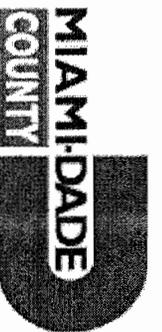
| | | | | | | | | | | | | | | | | |
|--|--|-----|----|---------|-----|-----|------|-----------|-----|-----|-----|-----|-----------|-----|-----|-----------|
| Edison Towers Substantial Rehab (HOME) | Rehabilitation of a 121 rental apartment building in Liberty City, located at 5821 NW 7th Avenue to serve low and moderate residents of Miami-Dade County. | N/A | 03 | Housing | N/A | \$0 | HOME | \$375,000 | \$0 | \$0 | \$0 | \$0 | \$375,000 | \$0 | \$0 | \$375,000 |
| Activity ID: 20051215 | | | | | | | | | | | | | | | | |
| TOTALS FOR APPLICANT | | | | | | | | \$375,000 | \$0 | \$0 | \$0 | \$0 | \$375,000 | \$0 | \$0 | \$375,000 |

68

APPLICANT NAME: SCCINC
 The New Scott & Carver Cleaning Company

| | | | | | | | | | | | | | | | | |
|--|---|-----|----|-----------------------|--------------|-----|------|-----------|-----|-----|-----|-----|-----|-----|-----------|-----------|
| Scott & Carver Jobs and Cleaning Project | Scott Carver cleaning company is a concept of former residents of Scott Carver Housing development that want to make life for their family and community. The cleaning company will serve as an example for residents that live in public housing | N/A | 02 | Economic Developm ent | Liberty City | \$0 | CDBG | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| Activity ID: 20091027 | | | | | | | | | | | | | | | | |
| TOTALS FOR APPLICANT | | | | | | | | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 | |

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



| ACTIVITY TITLE | ACTIVITY DESCRIPTION | AREA CITY/MUNICIPALITY | DISTRICT | CATEGORY | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTF Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|----------------|----------------------|------------------------|----------|----------|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
|----------------|----------------------|------------------------|----------|----------|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|

APPLICANT NAME: Tower Road Gardens, Ltd.

| Activity ID | Activity Description | Leisure City/Parsonage | Housing | SHIP | FY2009 REQUESTED | FY2009 URTF Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|-------------|---|------------------------|---------|------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
| 20091085 | La Joya Apartment development and construction of the La Joya 140 affordable rental units in Aventura | 09 | N/A | \$0 | \$2,628,000 | \$0 | \$0 | \$0 | \$1,041,000 | \$0 | \$0 | \$1,041,000 |
| 20091076 | La Joya Apartment construction of 140 affordable rental units in Aventura | 09 | N/A | \$0 | \$2,628,000 | \$0 | \$0 | \$0 | \$1,212,042 | \$0 | \$0 | \$1,212,042 |

TOTALS FOR APPLICANT

| | | | | |
|-------------|-----|-----|-------------|-------------|
| \$5,256,000 | \$0 | \$0 | \$2,253,042 | \$2,253,042 |
|-------------|-----|-----|-------------|-------------|

90

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



| | | | | | | | | | | | | | | | |
|----------------|-----------------------|---------------------|-----------|---------------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
| ACTIVITY TITLE | ACTIVITY DESCRIP TION | AREA CITY/MUNIC EGE | DIST RICT | CATE GORY/ EMP ZONE | TUA | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTF Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|----------------|-----------------------|---------------------|-----------|---------------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|

APPLICANT NAME **TPVC** Tuscany Place Village Corp

| Tuscany Place Village Apartments | Leisure City/Noranj | 09 | Housing | N/A | \$0 | CDBG | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|--|---------------------|----|---------|-----|-----|------|-------------|-----|-----|-----|-----|-----|-----|-----|-----|
| Design, development and new construction of 40 affordable rental townhouse apartments for low to moderate income persons | N/A | | N/A | | | | | | | | | | | | |
| Activity ID | 20091081 | | | | | | | | | | | | | | |
| TOTALS FOR APPLICANT | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | \$0 |

APPLICANT NAME **UDGII** UDG II, LLC

| The Atrium at Spring Garden (SHIP) | New construction of 47 affordable apartments, 820 NW 7 Avenue, Commission District 3, City of Miami | 02 | Housing | N/A | \$0 | SHIP | \$1,083,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|------------------------------------|---|----|---------|-----|-----|------|-------------|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | N/A | | | | | | | | | | | | |
| Activity ID | 20091077 | | | | | | | | | | | | | | |
| TOTALS FOR APPLICANT | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | \$0 |

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



ACTIVITY TITLE: DENTIST
 ACTIVITY DESCRIP: TION
 AREA CITY/MUNIC: EBB
 DIST RICT: EBB
 DATE GORV/EMP ZONE: TUA
 FY2008 BCC ALLOCATION: \$0
 FUNDING SOURCE: \$0
 FY2009 REQUESTED: \$100,000
 FY2009 URTF Recom.: \$0
 FY2009 CAC Recom.: \$0
 FY2009 CDF Recom.: \$0
 FY2009 Staff: \$0
 FY2009 County Executive Recom.: \$0
 FY2009 BCC ALLOCATION: \$0
 FY2009 TOTAL AMOUNT: \$0

APPLICANT NAME: UMCINC
 Uptown Medica Center, Inc.

| Activity ID | Activity Description | Area | Dist | Date | FY2008 BCC Allocation | Funding Source | FY2009 Requested | FY2009 URTF Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC Allocation | FY2009 Total Amount |
|-------------|--|------|------|----------------------|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
| 20091012 | Economic Development Assistance To For-Profits Uptown Medical and Dental Services proposes to provide low cost dental services for low income residents in Opa Lucha, Miami Gardens, North Miami and Miami Beach. They will serve 800 clients | N/A | 09 | Economic Development | N/A | \$0 | CDBG | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 20091013 | Low Cost Medical and Dental Services Uptown Medical and Dental Services proposes to provide low cost dental services for low income residents in Opa Lucha, Miami Gardens, North Miami and Miami Beach. They will serve 800 clients | N/A | 09 | Economic Development | N/A | \$0 | CDBG | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

TOTALS FOR APPLICANT: \$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



| ACTIVITY TITLE | ACTIVITY DESCRIP TION | AREA CITY/MUNIC | DIST RICT | DATE 6ORV/ EMP ZONE | TUA | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTRF Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|----------------|-----------------------|-----------------|-----------|---------------------|-----|-----------------------|----------------|------------------|---------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
|----------------|-----------------------|-----------------|-----------|---------------------|-----|-----------------------|----------------|------------------|---------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|

| APPLICANT NAME | CGLCD | Urban Empowerment Corporation F/K/A Coconut Grove Local Development Corporation, Inc. | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|-------|---|----------------------|---------------------|-----|------|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| CDBG Economic Development + Job Creation | N/A | 07 | Economic Development | South Miami Heights | \$0 | CDBG | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Activity ID 20091016 | | TOTALS FOR APPLICANT | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | <table border="1"> <tr> <td>\$200,000</td> <td>\$0</td> </tr> </table> | | | | | | | | | | | | | | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | |

29

| APPLICANT NAME | URBAN | Urban League of Greater Miami, Inc. | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|----------------------|-------|---|---------|-----|-----|------|-------------|-----|-----|-----|-----|-----|-----|-----|-----|-------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Lakeview Apartment S | N/A | 02 | Housing | N/A | \$0 | HOME | \$1,083,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Activity ID 20091078 | | TOTALS FOR APPLICANT | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | <table border="1"> <tr> <td>\$1,083,200</td> <td>\$0</td> </tr> </table> | | | | | | | | | | | | | | \$1,083,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$1,083,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | |

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



| ACTIVITY TITLE | ACTIVITY DESCRIP TION | AREA CITY/MUNIC | DIST RICT | CATE GORY/ EMP ZONE | TUA | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTF Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|----------------|-----------------------|-----------------|-----------|---------------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
|----------------|-----------------------|-----------------|-----------|---------------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|

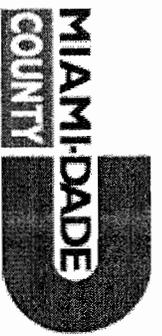
APPLICANT NAME VETS Veteran's Employment Transition Services, Inc., The

| Job Title | Description | Area | District | Category | TUA | FY2008 BCC | Funding Source | FY2009 Requested | FY2009 URTF | FY2009 CAC | FY2009 CDF | FY2009 Staff | FY2009 County Executive | FY2009 BCC | FY2009 Total |
|---|--|------|-------------|----------------------|-----------------------------|------------|----------------|------------------|-------------|------------|------------|--------------|-------------------------|------------|--------------|
| Training & Placement Services Pilot Program | Job creation for 230 low and moderate income model city clients and retention for 3 full time and 1 part time positions for current Law and moderate income employees. The office is located in the model city NSGA at 418 NW 7th Avenue, in District 3. | N/A | County wide | Economic Development | Liberty City (Neighborhood) | | | \$117,800 | | | | | | | |
| Activity ID | 20081046 | | | | | | | \$360,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTALS FOR APPLICANT | | | | | | | | \$360,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

APPLICANT NAME VCALTD Villa Capri Associates, LTD

| Job Title | Description | Area | District | Category | TUA | FY2008 BCC | Funding Source | FY2009 Requested | FY2009 URTF | FY2009 CAC | FY2009 CDF | FY2009 Staff | FY2009 County Executive | FY2009 BCC | FY2009 Total |
|--------------------------------|--|--------------------|----------|----------|-----|------------|----------------|------------------|-------------|------------|------------|--------------|-------------------------|-------------|--------------|
| Villa Capri Apartments (HODAG) | New construction of 220 affordable rental units known as Villa Capri Apartments. 14500 SW 280 Street, Commission district 9. | Leisure City/Moran | 09 | Housing | N/A | | | \$0 | | | | | | | |
| Activity ID | 20091079 | | | | | | | \$2,650,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,650,000 |
| TOTALS FOR APPLICANT | | | | | | | | \$2,650,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,650,000 | |

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



ACTIVITY TITLE ACTIVITY DESCRIP TION AREA CITY/MUNIC EB6 DIST RICT CATE GORY/ EMP ZONE TUA FUNDING SOURCE FY2008 BCC ALLOCATION FY2009 REQUESTED FY2009 URTF Recom. FY2009 CAC Recom. FY2009 CDF Recom. FY2009 Staff FY2009 County Executive Recom. FY2009 BCC ALLOCATION FY2009 TOTAL AMOUNT

APPLICANT NAME WF/INC Winstar Financial, Inc.

| | | | | | | | | | | | | | | | | | | | |
|----------------------------------|--|-------------------|----|---------|-----|-----|------|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Little River Single Family Homes | New construction of (3) single family homes for low income renters, 1313 NW 75 Terrace, in the Little River neighborhood | West Little River | 02 | Housing | N/A | \$0 | CDBG | \$600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Activity ID | 20091080 | | | | | | | | | | | | | | | | | | |

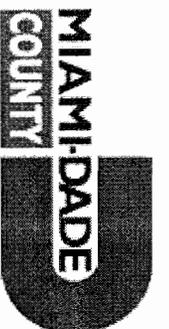
TOTALS FOR APPLICANT \$600,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0

APPLICANT NAME W/LTD Woodside Oaks, LTD

| | | | | | | | | | | | | | | | | | | | |
|----------------------------------|---|--------------------|----|---------|-----|-----|-------|-------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Woodside Oaks Apartments (HODAG) | New construction of (102) affordable apartment units on SW 260 Street and South Dixie Highway | Leisure City/Nornd | 08 | Housing | N/A | \$0 | HODAG | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Activity ID | 20091075 | | | | | | | | | | | | | | | | | | |

95

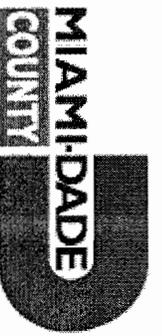
Exhibit 1 - FY 2009 Funding Recommendations by Applicant



| ACTIVITY TITLE | ACTIVITY DESCRIP TION | AREA CITY/MUNIC | DIST RICT | CATE GORY/ EMP ZONE | TUA | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTF Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT | | |
|--------------------------------------|---|---------------------|-----------|---------------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|--|--|
| Woodside Oaks Apartments (HOME CHDO) | New construction of (100) affordable apartment units on SW 260 Street and South Dixie Highway | Leisure City/Noranj | 08 | Housing | N/A | \$0 | HOME CHDO | \$540,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | | | | | N/A | | | | | | | | | |
| | | | | | | | | N/A | | | | | | | | | |
| Activity ID 20091074 | | | | | | | | | | | | | | | | | |
| Woodside Oaks Apartments (HOME) | New construction of (100) affordable apartment units on SW 260 Street and South Dixie Highway | Leisure City/Noranj | 08 | Housing | N/A | \$0 | HOME | \$460,000 | \$0 | \$0 | \$0 | \$922,374 | \$0 | \$0 | \$922,374 | | |
| | | | | | | | | N/A | | | | | | | | | |
| | | | | | | | | N/A | | | | | | | | | |
| Activity ID 20091073 | | | | | | | | | | | | | | | | | |
| TOTALS FOR APPLICANT | | | | | | | | \$2,500,000 | \$0 | \$0 | | \$922,374 | | \$922,374 | | | |

96

Exhibit 1 - FY 2009 Funding Recommendations by Applicant



| ACTIVITY TITLE | ACTIVITY DESCRIPTION | AREA CITY/MUNICIPALITY | DISTRICT | CATE GORV/EMP ZONE | TVA | FY2008 BCC ALLOCATION | FUNDING SOURCE | FY2009 REQUESTED | FY2009 URTF Recom. | FY2009 CAC Recom. | FY2009 CDF Recom. | FY2009 Staff | FY2009 County Executive Recom. | FY2009 BCC ALLOCATION | FY2009 TOTAL AMOUNT |
|---------------------|----------------------|------------------------|----------|--------------------|-----|-----------------------|----------------|------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------------|---------------------|
| GRAND TOTALS | | | | | | | | | | | | | | | |
| | | | | | | | | \$95,879,919 | \$1,260,190 | \$300,000 | | \$32,140,951 | | | \$32,440,951 |

97