Memorandum

MIAMI-DADE COUNTY

Date: December 2, 2008

To: Honorable Bruno Barreiro, Chairman
and Members, Board of County Commissioners

Agenda Item No. 12B5

From: George M. Burgess
County Manager

Subject: People's Transportation Plan 90-Day Report
4th Quarter Fiscal Year 2007-2008

Pursuant to Ordinance 02-117, it is my pleasure to provide you with the "90-Day Report" (4th Quarter Fiscal Year 07-08) on the implementation of the People's Transportation Plan (PTP), as prepared and submitted by the Citizens' Independent Transportation Trust (CITT).

Assistant County Manager

Date

/

Memorandum

MIAMI-DADE COUNTY

Date:

To: Honorable Carlos Alvarez, Mayor
Honorable Bruno Barreiro, Chairman
and Members, Board of County Commissioners

From: Honorable Linda Zilber, Chairperson
Citizens' Independent Transportation Trust

Subject: People's Transportation Plan 90-Day Report
4th Quarter Fiscal Year 2007-2008

Pursuant to Ordinance 02-117, it is my pleasure to provide you with the "90-Day Report" on the implementation of the People's Transportation Plan (PTP), as prepared by the Citizens' Independent Transportation Trust (CITT). This report encompasses the period from July 1, 2008, through September 30, 2008, and includes Public Works and Transit activities, and actions taken by the CITT during this reporting period.

The CITT is pleased with the improvements in the process and procedures that have facilitated the expeditious approval of contracts this past period and have in turn facilitated the prompt implementation of the PTP. We look forward to continuing to work with the Board of County Commissioners, County administration, and staff in this very important endeavor.

cc: Denis Morales, Chief of Staff, Office of the Mayor
Members, Citizens' Independent Transportation Trust (CITT)
George M. Burgess, County Manager
Ysela Llort, Assistant County Manager
R.A. Cuevas, Jr., County Attorney
Bruce Libhaber, Assistant County Attorney
Harvey Ruvin, Clerk
Nan A. Markowitz, Executive Director, OCITT

Attachment

CITT

CITIZENS' INDEPENDENT TRANSPORTATION TRUST

90-Day Report

The People's Transportation Plan

4th Quarter: FY 07-08

The People's Transportation Plan

Summary

This report provides a recap of activities related to the People's Transportation Plan (PTP) for the 90-day period beginning July 1, 2008 through September 30, 2008. Listings of previous and life-to-date accomplishments are available at miamidade.gov/citt.

CITT Member Appointments:

David Concepcion, District 13 was sworn in on July 23, 2008. All seats on the Trust are filled at this time.

CITT Contract Reviews

The following contracts were presented to the CITT for its consideration during this quarter:

- Approving the Board of County Commissioners' (BCC) action, authorizing execution of Amendment No. 1 for $2,000,000.00 to Contract No. TR04-PTP1 between Miami-Dade County and PB Americas, Inc. (f/k/a Parsons Brinckerhoff Quade & Douglas, Inc.), to provide engineering construction management services, funded in whole by Charter County Transit System Sales Surtax funds (MDT- BCC Legislative File No. 081521)

- Approving the Board of County Commissioners' (BCC) action, authorizing award of competitive contracts with authority to exercise options-to-renew established thereunder, and contract modifications, processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT), for the purchase of goods and services, in the amount of $3,072,000.00, funded in part by Charter County Transit System Sales Surtax funds (MDT- BCC Legislative File No. 081893)

- Approving the Board of County Commissioners' (BCC) action, authorizing a contract award recommendation in the amount of $88,996.00 between Repor Brothers, Inc. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Country Walk Right-of-Way Improvements, located within Commission District 11 (Project – CICC 7040-0/07 RPQ No. 20070793), funded in whole by Charter County Transit System Sales Surtax funds (PWD- BCC Legislative File No. 081723)

- Approving the Board of County Commissioners' (BCC) action, authorizing Retroactive Change Order No. 2 and final to a contract with General Asphalt Co., Inc., to increase the contract amount by $15,283.49 for PTP project entitled Roadway Improvements at NW 62 Street from 27 Avenue to NW 12 Avenue Phase 1 - Project No. 20060186, funded in whole by Charter County Transit System Sales Surtax funds (PWD- BCC Legislative File No. 081722)

- Approving the Board of County Commissioners' (BCC) action, rejecting all proposals received for RFP 558: Metrorail heating ventilation air conditioning (HVAC) overhaul;

authorizing award of contract 558a to Vapor Stone Rail Systems (VSRS), a division of Westinghouse Air Brake Technologies Corporation for overhaul of Metrorail HVAC and Contract 558b for Metromover HVAC replacement services, authorizing the Mayor or his designee to execute an agreement for and on behalf of Miami-Dade County and to exercise any cancellation, options and renewal provisions, and to exercise all other rights contained therein, funded in whole by Charter County Transit System Sales Surtax funds (MDT- BCC Legislative File No. 082051)

- Approving the Board of County Commissioners' (BCC) action, authorizing a contract award recommendation in the amount of $795,542.00 between Under Power Corp. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Street Lighting Installation Contract Countywide - Project – CICC 7360-0/08 RPQ No. 20070601, funded in whole by Charter County Transit System Sales Surtax funds PWD- BCC Legislative File No. 082069)

- Approving the Board of County Commissioners' (BCC) action, authorizing a contract award recommendation for Orange Line Phase 1 – Miami Intermodal Center - Earlington Heights Connector project for construction, engineering and inspection services – Project No. E07-MDT-02, Contract No. NCP004-TR07-CT1, in the amount of $20,845,995.50, funded in whole by Charter County Transit System Sales Surtax funds (MDT- BCC Legislative File No. 082084)

CITT Resolutions

- Requesting the County Manager not approve or authorize any work orders or expenditures for the Orange Line, other than for the Miami Intermodal Center (MIC-Earlington Heights Connector, under the Professional Services Agreement with PB Americas, Inc.-Contract No. TR04-PTP1

- Expressing its unwillingness to approve any funding for the Orange Line, excepting the Miami Intermodal Center (MIC-Earlington Heights Connector, until Miami-Dade County receives a favorable rating from the Federal Transit Administration (FTA) for its New Starts application for the Orange Line project

- Offering the position of Executive Director of the CITT to Nan Markowitz

- Assigning supervision of the Executive Director to the Chairperson of the CITT and providing that requests of the Executive Director need to be approved by the Chairperson or a majority of the CITT committee involved

- Approving offering a three (3) year employment contract for the Executive Director's position

- Approving an annual evaluation of the Executive Director to be performed by the CITT Chairperson and Vice Chairperson with input by the full Trust

Miami-Dade Transit (MDT) Corridors

MIC-Earlington Heights

- The Project is in the bid and award process for the construction phase. The bid opening was held on August 4, 2008. There were four bids.

- The Construction Engineering & Inspection (CE&I) consultant selection was approved by the BCC on September 2, 2008 and by the CITT Full Trust on September 23, 2008.

- Parcels 155 and 501: The County Attorney's Office (CAO) will present the Negotiated Settlement agreement to the BCC in October 21, 2008

- The 2nd supplemental agreement to the URS contract for Post-Design Services was approved by the Transit Committee on September 10, 2008 and is scheduled for consideration by the BCC on October 7, 2008, CITT Project and Finance Review Committee approval on October 16, 2008 and CITT Full Trust on October 29, 2008.

- The current estimated cost of the project is $526 million in Year-of-Expenditure (YOE) dollars. The current projected completion date for this project is 2012.

North Corridor

- Published draft of final Supplemental Environmental Assessment (SEA) and held public hearing on September 3, 2008 and concluded public comment period

- FTA advised in the September 8, 2008 teleconference that the Project will not enter Final Design in 2008 and the Financial Capacity Assessment will not be conducted until the financial planning issues are resolved

- Issued Stop Work Order to the Preliminary Engineering (PE) design consultant, utilities and railroads noting that further work tasks will be authorized on a case-by-case basis until approval is received from FTA to allow initiation of Final Design

- Continued negotiations with property owners to gain access to remainder of Phase II Environmental Site Assessments (ESA) for remaining locations

- Finalized spreadsheet that depicts Typical Characteristics and Pros and Cons of different Technologies such as Bus Rapid Transit (BRT), BRT "Lite", Lite Rail Transit (LRT), and Heavy Rail Transit (HRT).

- The current estimated cost of this project is $1.341 billion in Year-of-Expenditure (YOE) dollars. The current projected completion date for this project is 2017. This date

represents a working timeline that will likely be affected by the resolution of the financial plan issues and policy/administrative decisions made by FTA.

East-West Corridor (MIC TO FIU)

- A Supplemental Draft Environmental Impact Statement (DEIS) is underway to update the 1998 Final Environmental Impact Statement (FEIS), along with development of an alignment for Metropolitan Planning Organization (MPO) endorsement as the Locally Preferred Alternative (LPA). MDT is currently studying various alignment options. The Project schedule will be revised to reflect the updated financial plan once it has been adopted. A stop work order was issued to the PE Consultant, HNTB Corporation, on September 10, 2008 to preserve contract resources. Any additional work, such as responding to FTA comments, shall be authorized by MDT on a case-by-case basis.

- The current estimated cost of the project is $2.5 billion in Year-of-Expenditure (YOE) dollars. The current projected completion date for this project is 2024.

South Dade (MPO Project)

- The South Link Study is complete. The Miami-Dade Metropolitan Planning Organization (MPO) has transferred the project to the MDT Systems Development Division for planning development.
- The following website link has been established for the South Link Study: http://www.miamidade.gov/mpo/m11-downloads.htm#southlink

Kendall (MPO Project)

- The Preferred Rapid Transit Strategy has been presented to various MPO committees (Transportation Planning Technical Advisory Committee, Transportation Planning Council, Citizens Transportation Advisory Committee and Transit Subcommittee) for recommendations.
- An expanded Executive Summary has been prepared and posted on the project website.
- The following website link has been established for the Kendall Corridor: www.kendall-link.com

Baylink (Light Rail to Miami Beach)

- Work on the corridor is on hold. The corridor will be re-evaluated for development with possible funding available commencing in 2016.

- The MPO project page is available at http://www.miamidade.gov/mpo/mpo8-project-baylink.htm

Northeast (FDOT Project)

- A sectional Record of Decision (ROD) approval is pending.
- A full Notice-To-Proceed is still pending.
- Completion of a travel survey of potential riders from northern Palm Beach County.
- The Final Programmatic Environmental Impact Statement is in final review and will be submitted to FTA.
- The following website link has been established for the Northeast Corridor study: www.sfeccstudy.com

Miami-Dade Transit Updates

New Hires:

- In keeping with the PTP's promise of creating more transit-related jobs, MDT has hired two new employees during the fourth quarter of 2008, July 1, 2008 – September 30, 2008, maintaining the total of new hires at 1873 since November 2002.

Buses:

- The MDT current total fleet is 968 buses. Prior to the passage of the PTP, MDT operated 705 buses. Since then, MDT has increased the fleet by 263 buses. The active fleet consists of 756 large 40-foot buses, 13 large 45-foot over-the-road buses, and 122 small 30-foot buses for a total of 891 active buses. Also included in the total fleet are 57 buses placed in inactive status and a contingency fleet of 20 retired buses.

Golden Passport/Patriot Program:

- During the quarter (July 1, 2008 – September 30, 2008), there were 2,494 over 65 Golden Passport cards issued, 1,476 under 65 years of age and 207 Patriot Passport cards. Total new patrons this reporting period 4177. To date, there are 194,147 certified Golden Passport/Patriot Passport Patron accounts.

- In November 2002, there were 55,404 active Golden Passport accounts. From November 2002 to September 2008, there were 138,743 additional Golden and Patriot passports issued, including 36,201 under 65 customers.

- In June 2004, MDT implemented the Patriot Passport for honorably discharged veterans with an income of $22,000 or less. Currently, 5,708 Patriot Passports have been issued. Currently 2,327 veterans have renewed their Patriot Passport. Renewal process is ongoing.

Public Works Department (PWD)

Advanced Traffic Management System (ATMS):

- PWD continues upgrading and transferring signals onto the new ATMS system. As of September 30, 2008, out of 2602 signalized intersections, 1167 are running ATMS software. The Department continues to working with the consultant Kimley-Horn, upgrading approximately 60 signals per month this quarter.

- The PWD is working closely with each of the County Commissioner's Offices to discuss the Neighborhood Improvement Projects, such as resurfacing, sidewalks, drainage, striping, ADA sidewalks, guardrails, traffic signals, and school flashing signals.

- Since inception, sixty-three (63) PTP open construction contracts (totaling $60.9 million) have been approved by the CITT and BCC. Each contract has been issued a Notice to Proceed.

- Multiple CICC contracts are also active for various PTP projects. In an effort to accelerate many neighborhood projects, PWD is taking advantage of various contracting mechanisms, such as the Miscellaneous Contracting processes available under CICC contracts 7360 and 7040

- Since the inception of the program, PWD has installed illuminated street name signs at 973 intersections throughout the County, inclusive of fifty-three (53) intersections accomplished under the Pilot Program. PWD, with assistance from FDOT and several municipalities, is working to implement a County-wide program to install LED signs on major intersections over the next three years.

PTP employees hired during the fourth quarter of FY07- 08:

- PWD is hiring staff and acquiring equipment to accelerate the PTP projects effort. During this quarter, one (1) employee vacated a PTP position, keeping the total at forty-nine (49).

PTP Municipal Component – Highlights of accomplishments

Municipal Audits

- Miami-Dade County's Office of Audit and Management (AMS) completed audits for Pinecrest, North Bay Village and Biscayne Park. New audits were commenced for the municipalities of Homestead, Florida City and Hialeah.

Municipal Visits

- In the last quarter, OCITT visited the following municipalities: Bay Harbor Islands, Golden Beach, Coral Gables, Hialeah Gardens, Medley (2), Miami Springs, South Miami, North Bay Village, Pinecrest (2), Palmetto Bay, West Miami, and Miami Lakes.

Municipal Highlights

City of South Miami

The City's Sunset Drive Improvements (SW 62nd Ave to U.S. 1)-Phase I project continues as scheduled. The project includes traffic calming improvements such as the installation of roadway brick pavers, construction of median curbs, sidewalk widening and improvements to pedestrian use such as pedestrian crosswalks, ramps and bus shelters. Completed portions of the project include drainage, streetscape and lighting, and miscellaneous architectural features (clock tower, and water feature) that blend in with the pedestrian friendly project objective. A ribbon-cutting event for completion of the project has been scheduled for Wednesday, October 29, 2008.

City of North Miami

The "NOMI Express", the City's transit circulator, continues to gain in ridership, with a record 18,000 riders in September 2008. This is almost double the ridership from January of this year. In addition, the City has rolled out the new bus wraps that are intended to capture the attention of riders. The wraps reinforce the improved route maps and logo design. The City has allocated money this year for increasing the level of service of the buses and planning for the future of the service.

As was mentioned in the last quarterly report, North Miami was the first municipality in the County to offer subsidized MDT and Tri-Rail passes to its employees. The program started with 13 bus passes in April and this month there are 33 employees taking advantage of this payroll deduction. Instead of paying $75 for the bus pass, employees pay only $12.50 per month. We are also offering $25 off the monthly bus pass for riders of the NOMI Express who receive a coupon redeemable at City Hall. We had planned on selling approximately 20 passes per month; however, 50 passes were sold in June and 100 passes were sold in two days in September. With the increase in MDT rates, the discounted bus passes fill an important affordability gap, while improving a linkage between the NOMI Express and MDT.

City of Coral Gables

The City of Coral Gables has made their trolleys available for private rental. They have become a colorful backdrop for local marketing campaigns. The colorful and vintage-style vehicles have turned into an attractive element for publicists in search of new ways to catch consumers' attention. Recently, a Coral Gables based advertising agency, used the Trolley image to convey the message for the real estate development of Old Spanish Village.

The Trolleys are also going to be used as a promotional element in a future "Green Your Commute" campaign created to save the planet by encouraging commuters to leave cars at home during the week of November 10-14, 2008. The campaign is presented by the City of Coral Gables in cooperation with South Florida Commuter Services to promote the use of alternative modes of transportation as a green initiative.

In addition to becoming available for private rentals, the Trolleys will soon be offering opportunities for paid advertising inside the popular fleet. The City of Coral Gables has contracted with Trolinet, a local company that will produce visual advertising, public service announcements, and content highlighting points of interest of Coral Gables such as restaurants, art galleries, shopping, upcoming events, corporate products, and cultural information. In exchange, the City of Coral Gables will receive ad share revenues.

The Trolleys feature the look of yesteryear with wooden benches and paneled interior, etched windows, and friendly drivers. The vehicles can be rented on weekends or weekdays outside of normal operating hours (Monday through Thursday from 6:30 a.m. to 8 p.m. and Fridays from 6:30 a.m. to 10 p.m.) for $175 per hour with a minimum of four hours. There are three different size vehicles with a capacity that ranges from 20 up to 35 passengers per vehicle. All rentals are considered on a first-come, first-served basis and the route cannot go beyond a radius of 30 miles around Coral Gables. Current ridership on the Surtax funded circulator surpasses 5,200 boardings daily.

City of Hialeah

The City of Hialeah ordered two new buses to add to their current fleet of nine buses. The new buses are expected to begin service in June of 2009. The City of Hialeah Transit System currently operates two routes (Marlin and Flamingo) and this past September surpassed 51,000 riders for a month for the first time.

Town of Miami Lakes

The Lake Elizabeth Paving and Drainage Improvement Project have been completed. The project addressed drainage deficiencies identified in the storm water master plan. The road received a new asphalt surface and stripping.

The Town received five bus shelters previously ordered in September 2007. Bid documents are prepared for the installation of the bus shelters. The Town is obtaining the necessary building permit for the installation of the bus shelters.

A new bus route is in the planning stage and is expected to be implemented commencing on October 1, 2008

CITT Updates

- The CITT continues to meet regularly to ensure that it is fulfilling its responsibility to "monitor, oversee, review, audit and investigate" the implementation of the PTP. The

Trust met two (2) times during the quarter. A quorum was present at both CITT meetings.

- CITT Committees met on a regular basis during the quarter and, as per their respective subject areas, reviewed items to be forwarded to the full CITT for its consideration. Three (3) CITT Committee meetings took place during the quarter.

- During the quarter, the CITT passed seven (7) resolutions relating to the consideration of PWD and MDT contracts in support of the People's Transportation Plan.

Office of the Citizens' Independent Transportation Trust (OCITT)

Website Updates:

- 32 website updates, revisions, and postings were made to the CITT website during this quarter.

Community Outreach:

CITT members and staff coordinated and participated in community outreach events during the quarter highlighting CITT's role in ensuring proper expenditure of transportation surtax proceeds and implementation of PTP projects:

- CITT staff participated in monthly meetings of the Chamber South Transportation Committee reporting on CITT activities, the municipal program and the status of other PTP projects.

- CITT Chairperson Miles Moss and OCITT staff participated in monthly meetings of the Citizens Transportation Advisory Committee full board and subcommittee responding to inquiries and reporting on CITT activities.

- OCITT published and distributed the CITT newsletter, "CITT Insider" with news and information on the CITT and the PTP.

- OCITT staff participated in the presentation of the STUDY Intern final report to the City of North Miami Community Revitalization Agency.

Compliance and Oversight:

- The committee will continue to monitor and report the status of County contracts pertaining to opportunities generated by the People's Transportation Plan.

- The Small Business Affairs division (formerly Department of Business Development) is a regular attendee/participant at bi-monthly meetings.

- Miami-Dade Transit monitors the status of Surtax funded contracts that include federal funding. To date, MDT reports nine (9) Prime Contractors and fifty-two (52) Subcontractors that are subjected to Disadvantaged Business Enterprises (DBE) compliance measures.

Finance

During the quarter, the OCITT received $45,145,384 in surtax proceeds, and transferred $9,137,133 to eligible municipalities as part of the established municipal share.

CUMULATIVE TO DATE

Surtax received	974,300,432
Interest earned	16,713,161
Transferred to MDT	691,753,315
Transferred to PWD	45,144,282
Transferred to OCITT	8,959,585
Transferred to Municipalities	192,092,599
Transferred to Others (Communications	325,699
Cash Balance	52,738,113

Notes:

The cumulative numbers presented above are preliminary as of 9/30/2008. The numbers may change once prior year-end entries are completed.

The Cash Balance includes $33,975 recaptured from municipalities not in compliance, which is being held for redistribution to the eligible municipalities.

ADDENDUM – PUBLIC WORKS DEPARTMENT – PTP REPORT

Public Works Department

Status of the 45 (*) site-specific PTP projects included in Exhibit 1:

Number of Site Specific Projects	45	Location / Limits (Commission District)
Project Complete	15	- District 7 Resurfacing of Roads with Poor to Fair Conditions - NW 22 Ave / NW 135 St to SR 9 (Dist. 1) - NW 22 Ave / NW 135 St to NW 62 St (Dist. 2) - NW 62 Ave / NW 138 St to NW 105 St (Dist. 13) - Grand Ave / SW 37 Ave to SW 32 Ave (Dist. 7) - Feasibility Study for the Miami River Tunnel (Dist. 5) - NW 82 Ave–NW 8 St/ NW 7 to 10 St– NW 87 to 79 Ave (Dist. 6) - New Access to Country Walk / SW 136 St to RR Tracks (Dist. 11) - NW 97 Ave / NW 25 St to NW 41 St (Dist. 12) (By Developer) - District 1 Resurfacing of Roads with Poor to Fair Conditions - Miami Gardens Dr Connector / US-1 to William Lehman Cswy (Dist. 4) (JPA with Aventura) - NW 62 St / NW 37 Ave to I-95 (Dist. 2) - South Miami Ave / SW 25 Road to SW 15 Road (Dist. 7) - SW 97 Ave / SW 40 St to SW 56 St (Dist. 10) - SW 97 Ave / SW 56 St to SW 72 St (Dist. 7)
Under Construction or Begin Construction in 2009	10	- NE 2 Ave / W Little River Canal to NE 91 St (Dist. 3) - NW 74 St / NW 87 Ave to NW 107 Ave (6-lane) (Dist. 12) - SW 127 Ave / SW 88 St to SW 120 St (Dist. 8, 10) - NW 7 St / NW 72 Ave to NW 37 Ave (Dist. 6) - SW 157 Ave / SW 136 St to SW 112 St (Dist. 11) - SW 136 St / SW 152 Ave to SW 139 Ct (Dist. 9) - SW 72 Ave / SW 40 St to SW 20 St (Dist. 6) - SW 160 St / SW 147 Ave to SW 137 Ave (Dist. 9) - SW 62 Ave / SW 24 St to NW 7 St (Dist. 6) - SW 180 St / SW 147 Ave to SW 137 Ave (Dist. 9)
Design Complete	7	- NW 37 Ave / NW North River Drive to NW 79 St (Dist. 2) - SW 27 Ave / US-1 to Bayshore Drive (Dist. 7) - SW 157 Ave / SW 184 St to SW 152 St (Dist. 9) - SW 176 St / US-1 to SW 107 Ave (Dist. 9) - SW 264 St / US-1 to SW 137 Ave (Dist. 9) - NW 138 St Bridge / Over Miami River Canal (Dist. 12) - SW 216 St / SW 127 Ave to HEFT (Dist. 9)
Under Design	10	- NW 87 Ave / NW 186 St to NW 154 St (Dist. 13) - NE 2 Ave / NE 20 St to NE 36 St (Dist. 3) - NE 2 Ave / NE 36 St to NE 43 St (Dist. 3) - NE 2 Ave / NE 43 St to NE 62 St (Dist. 3) - NE 2 Ave / NE 62 St to W Little River Canal (Dist. 3) - South Bayshore Dr / McFarlane Rd to Aviation Ave (Dist. 7) - SW 137 Ave / HEFT to US-1 (Dist. 8) - SW 137 Ave / US-1 to SW 184 St (Dist. 8) - SW 62 Ave / SW 70 St to SW 64 St (Dist. 7)

		- Old Cutler Rd / SW 97 Ave to SW 87 Ave (Dist. 8)
Undergoing further Project Development – Projects will begin design in 2008 or later.	3	- SW 120 St / SW 137 Ave to SW 117 Ave (Dist. 8) - SW 312 St / SW 187 Ave to SW 177 Ave (Dist. 8) - ~~SW 87 Ave / SW 216 St to SW 168 St (Dist. 8)~~ - Caribbean Blvd / Coral Sea Rd to SW 87 Ave (Dist. 8)

(*) number of projects increased from 44 to 45 due to an Amendment approved by CITT (9/26/07) and BCC (1/10/08), deleting SW 87 Ave and replacing it with Old Cutler Rd and Caribbean Blvd.

To Date Asphalt Production Using PTP Funds:

Project No.	Contractor	Asphalt placed as of 09/30/08	Miles (2 lanes)	Lane Miles	
20030001	H & R Paving	16,933.28	17.5	35.0	PTP-1
20030002	H & R Paving	13,348.16	13.8	27.6	
20030003	H & R Paving	13,898.47	14.4	28.7	
20030004	General Asphalt Co.	7,698.41	8.0	15.9	
20030005	H & J Asphalt	7,579.38	7.8	15.7	
	Sub-Total	59,457.70	61.4	122.8	
629901*	H & J Asphalt	5,051.96	5.2	10.4	
629902*	H & R Paving	5,521.04	5.7	11.4	
	Sub-Total	10,573.00	10.9	21.8	
	Total PTP-1	70,030.70	72.3	144.7	
20040506	H & R Paving	18,890.95	19.5	39.0	PTP-2
20040507	H & R Paving	22,639.42	23.4	46.8	
20040508	H & R Paving	19,137.46	19.8	39.5	
20040509	H & R Paving	20,258.02	20.9	41.9	
	Total PTP-2	80,925.85	83.6	167.2	
20060204	General Asphalt Co.	8,116.83	8.4	16.8	PTP-CICC
20060205	General Asphalt Co.	7,962.83	8.2	16.5	
20060328	H & J Asphalt	7,523.68	7.8	15.5	
20060440	H & J Asphalt	5,301.57	5.5	11.0	
20060441	H & J Asphalt	7,784.77	8.0	16.1	
	Total PTP-CICC	36,689.68	37.90	75.81	
	Grand Total	187,646.23	193.8	387.7	

PWD Update on Active PTP Projects:

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- District 1 *Resurfacing*	Sections: 5-52-41, 8-52-41, 9-52-	1	100%	100% Complete	02/2004	05/2007	$ 5.9 M	Complete 6/30/07.
- NW 22 Ave *Resurfacing*	NW 135 St to State Road 9	1	100%	100% Complete	2/16/05	4/30/05	$ 293 K	Complete 7/19/05.
- NW 22 Ave *Resurfacing*	NW 135 St to NW 62 St	2	100%	100% Complete	2/1/05	06/05	$ 1.5 M	Complete 7/19/05.
- NW 37 Ave *2 to 5 lanes*	NW North River D to NW 79 St	2	100%	0%	09/2009	09/2010	$ 17.4 M	Design complete. ROW ongoing.
- NW 62 St *Resurfacing & Traffic Improvements*	NW 37 Ave to I-95	2, 3	100%	100% Complete	02/2006	11/2007	$ 2.6 M	City of Miami segment (I-95 to NW 12 Ave) and Miami-Dade County segments (NW 12-27 Ave, NW 27-37 Ave) completed 11/20/07.
- NE 2 Ave *Street & Traffic Improvements (Four Segments)*	NE 20 St to West Little River Canal	3	5%	0%	12/2009	12/2010	$ 21.4 M	City of Miami managing design of this project. New typical sections and phasing have been determined. Estimates received. JPA will be forthcoming for const.
- NE 2 Ave *Street & Traffic Improvement*	West Little River Canal to NE 91 St	3	100%	31%	01/2008	01/2009	$ 7.4 M	Design is complete. Construction contract approved by CITT 5/30/07. NTP issued 1/7/08. Under construction, roadwork ongoing. Solution for bridgework designed and cost associated negotiated with Contractor.
- Miami Gardens Drive Connector *New 4 Lane Road*	US-1 to William Lehman Cswy.	4	100%	100% Completed	01/2007	10/2007	$ 1.5 M	Under construction. JPA w/ Aventura approved by CITT 6/27/07. Road open to traffic 9/20/07.
- Miami River Tunnel *Study*	Study	5	100%	100% Completed	03/2005	12/2005	$ 504 K	JPA with City of Miami approved for study. Complete 12/2005.

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- SW 62 Ave *Street Improvements*	SW 24 St to NW 7 St	6	100%	0%	06/2009	06/2011	$ 10.9 M	Designed except for major conflict with FPL transmission lines. FPL states it will take 12-18 months to relocate poles. Bidding process started. FPL will not finish relocation until Spring/Summer 2009.
- NW 82 Ave / NW 8 St *Roadway Reconstruction*	NW 7 to 10 St/NW 87 to 79 Ave	6	100%	100% Completed	10/2005	12/2006	$ 1.7 M	Complete 12/2006.
- SW 72 Ave *Street and Traffic Operational Improvements*	SW 40 St to SW 20 St	6	100%	0%	01/2009	01/2010	$ 1.8 M	Design of original scope is complete. Design of additional features requested. New work order approved by FDOT, CSX and traffic eng. approved by BCC / CITT on 5/30/07. Award in process. Contract to BCC/CITT in Nov. 2008
-NW 7 St *Resurfacing / Operational Improvements*	NW 72 Ave to NW 37 Ave	6	100%	16%	09/2008	03/2009	$ 2.8 M	Design of original scope is complete. Contract awarded by BCC 6/3/08, CITT 6/25/08. Under construction.
- District 7 *Resurfacing*	Sections: 27-54-40, 28-54-40, 29-	7	100%	100%	11/2004	04/2005	$ 2.6 M	Complete.
- South Bayshore Drive *Resurfacing & Median Improvements*	Mercy Way to Darwin St	7	0%	0%	09/2009	09/2010	$ 514 K	PTP Amendment complete. PWD working with City of Miami on the JPA.
-SW 27 Ave *2 to 3 lanes*	US-1 to Bayshore Dr	7	100%	0%	03/2010	03/2011	$ 17.3 M	Design complete. Right of Way acquisitions concerns and utility relocation to delay project by 14 months.
- Grand Ave *4 to 2 lanes*	SW 37 Ave to SW 32 Ave	7	100%	100% Complete	10/17/04	8/31/05	$ 2 M	Complete.
- South Miami Av *Traffic calming, curbs & sidewalks*	SW 25 Road to SW 15 Road	7	100%	100% Completed	09/2006	09/2007	$ 1.3 M	JPA Amendment in process as City has resolved SBD issues.

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- SW 62 Ave *5 to 2 lanes*	SW 70 St to SW 64 St	7	30%	0%	10/2009	07/2010	$ 2.8 M	60% plans due Oct.'08.
- SW 97 Ave *2 to 3 lanes*	SW 72 St to SW 40 St	7, 10	100%	98%	09/2006	10/2008	$ 11.7 M	Substantially completed.
- SW 120 St *4 to 6 lanes*	SW 137 Ave to SW 117 Ave	8	0%	0%			$ 37 K	Traffic Study to determine scope for roadway improvement is complete. Widening determined not feasible due to ROW constraints and required displacement of residences and businesses.
- SW 137 Ave *Widening to 4 Lanes*	US-1 to SW 184 St	8	0%	0%	11/2010	11/2011	$ 24.6 M	Unsolicited Proposal submitted by Developer under review.
- SW 137 Ave *Widening to 4 lanes*	HEFT to US-1	8	0%	0%	3/2011	3/2012	$ 9.9 M	Award recommendation for design submitted for BCC/CITT Oct.'08.
- SW 312 St *Widen to 5 lanes*	SW 187 Ave to SW 177	8	0%	0%	03/2012	03/2013	$ 6.6 M	Design not scheduled until 2010.
- SW 87 Ave *2 to 4 lanes*	SW 216 St to SW 168 St	8	0%	0%	01/2011	07/2012	$ 13 K	PTP Amendment to replace this project approved by BCC 1/10/08. Replaced by Old Cutler Rd and Caribbean Blvd.
- Old Cutler Rd *Traffic Operational Improvements*	SW 87 Ave to SW 97 Ave	8	0%	0%	04/2011	09/2012	$ 7.7 M	Replaced SW 87 Ave project. JPA being discussed with Town of Cutler Bay.
- Caribbean Blvd *2 to 3 lanes*	Coral Sea Rd to SW 87 Ave	8	0%	0%	04/2011	09/2012	$ 11.2 M	Replaced SW 87 Ave project. JPA being discussed with Town of Cutler Bay.
- SW 157 Ave *New 4 lanes*	SW 184 St to SW 152 St	9	100%	0%	11/2009	11/2011	$ 12.6 M	Design complete. Right of Way title work in progress. Starting RTA process.

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- SW 160 St *New 4 lane road*	SW 147 Ave to SW 137 Ave	9	100%	0%	01/2009	01/2010	$ 7.9 M	Design is complete. FPL relocation award to be approved by BCC/CITT 01/2008. 7/8/08: FPL relocation completed. Contract for BCC/CITT approval in Nov.'08.
- SW 216 St *2 to 3 lanes*	SW 127 Ave to HEFT	9	95%	0%	09/2011	08/2013	$ 11.9 M	Finalizing design/ ROW title work ongoing.
- SW 176 St *2 to 3 lanes*	US-1 to SW 107 Ave	9	100%	0%	04/2010	04/2011	$ 5.7 M	Design complete. ROW acquisition work in progress.
- SW 180 St *2 to 3 lanes*	SW 147 Ave to SW 137	9	100%	0%	1/2009	1/2010	$ 1.6 M	Contract for BCC/CITT approval in Nov.'08.
- SW 264 St *2 to 3 lanes*	US-1 to SW 137 Ave	9	100%	0%	07/2010	07/2011	$ 6 M	100% design plans received, ROW Engineering in process.
- SW 127 Ave *Widen to 4 lanes with median, swales and frontage*	SW 120 St to SW 88 St	8, 10	100%	28%	03/2008	03/2010	$ 13.6 M	Contract award approved by BCC/CITT 01/2008. NTP issued 3/24/08. Under construction.
- New Access to Country Walk *Land acquisition and*	SW 143 Terr from Railroa	11	100%	100%	08/2006	02/2007	$ 1.6 M	Completed
SW 136 St *2 to 4 lanes*	SW 152 Ave to SW 139 Ct	11	100%	1%	09/2008	09/2009	$ 7 M	Design complete. Contract awarded by BCC/CITT May 2008. . Under construction.
SW 136 St *2 to 4 lanes*	SW 127 Ave to HEFT	9	0%	0%			$ 4 K	Project not feasible due to ROW concerns. MDX studying alternative.

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- SW 157 Ave *New 4 lane road*	SW 120 - 136 St	9,11	100%	0%	01/2009	01/2010	$ 9.5 M	Award in to BCC/CITT Nov Committee/Dec Boards
	SW 112 - 120St	11	100%	8%	08/2008	08/2009	$ 5.9 M	Design complete. Contract for construction awarded by BCC/CITT in June 2008. NTP issued 8/25/08. Under
- NW 138 St *New 5 lane bridge*	Over Miami River Canal	12	95%	0%	06/2009	06/2010	$ 7 M	Plans undergoing final review, grades being adjusted. Discussions ongoing on consultant's services. PWD preparing bid documents for construction.
- NW 74 St *New 6 lane road*	NW 84 Ave to NW 107 Ave	12	100%	0%	01/2009	06/2010	$ 73.5 M	Design complete. Original bids rejected. Construction and environmental contract in bidding process. JPA w/Doral for SW 107 Ave intersection approved by BCC/CITT 10/2007. JPA with FDOT approved. Awards in process.
			100%	0%	04/2010	04/2011		Design complete 3/2008. FDOT analyzing noise wall.
	NW 114 Ave to NW 107 Ave		60%	0%	07/2010	07/2011		Under design. 90% plans due in Oct.'08.
	NW 84 Ave to SR 826							
- NW 97 Ave *2 to 4 lanes (Two Segments)*	NW 41 St to NW 25 St	12	100%	100%	10/2007	06/2008	$ 104 K	Project deleted via a PTP Amendment in May '06. Under construction by Developer. Developer in discussions with PWD over completion of project. Project completed with RIF funds in June 2008.

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- NW 62 Ave (W 8 Ave) *2 to 3 lanes*	NW 138 St to NW 105 St	13	100%	100% Complete	05/04	07/05	$ 5.5 M	Complete.
- NW 87 Ave *2 to 4 lanes*	NW 186 St to NW 154 St	13	15%	0%	06/2009	06/2010	$ 20 M	Design (Master Plan) underway. ROW Acquisition process underway