Memorandum

MIAMI-DADE COUNTY

Date: January 22, 2009

Agenda Item No. 9(A)(1)

To: Honorable Chairman Dennis C. Moss
Members, Board of County Commissioners

From: George M. Burgess
County Manager

Subject: Resolution Accepting Impact Fee Reports for the Fiscal Years 2005-06 and 2006-07

Miami-Dade County is responsible for assessing and collecting all Countywide and Unincorporated Municipal Service Area impact fees along with school impact fees which are remitted quarterly to the Miami-Dade Public Schools System. The Code of Miami-Dade County, Sections 33-E, 33-H, 33-I and 33-J, sets forth the mechanisms for collecting annual impact fees from developers to offset the County's cost of providing services, such as fire/rescue, roadways and parks in newly developed residential and commercial areas.

Provided attached are the Annual Impact Fee Reports for fiscal years 2005-06 and 2006-07, which provide a summary of the Impact Fee revenues and expenditures by County departments. During a house keeping effort at the Office of Capital Improvements, it was found these reports had not been provided to the Board of County Commissioners for consideration. A public hearing is scheduled for the December 9, 2008 Governmental Operations and Environment Committee meeting so that the public may comment and provide input on the Impact Fee Program. The reports will be presented to the Board at its first meeting in January 2009.

The Annual Impact Fee Report for fiscal year 2007-08 will be presented to the Board in the first quarter of 2009.

Assistant County Manager

MEMORANDUM

(Revised)

TO: Honorable Chairman Dennis C. Moss and Members, Board of County Commissioners

DATE: January 22, 2009

FROM: R. A. Cuevas, Jr. County Attorney

SUBJECT: Agenda Item No. 9(A)(1)

Please note any items checked.

_____ **"4-Day Rule" ("3-Day Rule" for committees) applicable if raised**

_____ **6 weeks required between first reading and public hearing**

_____ **4 weeks notification to municipal officials required prior to public hearing**

_____ **Decreases revenues or increases expenditures without balancing budget**

_____ **Budget required**

_____ **Statement of fiscal impact required**

_____ **Bid waiver requiring County Manager's written recommendation**

_____ **Ordinance creating a new board requires detailed County Manager's report for public hearing**

_____ **Housekeeping item (no policy decision required)**

_____ **No committee review**

2

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 9(A)(1)
1-22-09

RESOLUTION NO. _____

RESOLUTION ACCEPTING THE FISCAL YEAR 2005-2006 AND FISCAL YEAR 2006-2007 MIAMI-DADE COUNTY IMPACT FEE REPORTS

WHEREAS, the Impact Fee Report provides a summary of Impact Fee Revenues and expenditures by County departments per Impact Fee Ordinances; and

WHEREAS, the Ordinances set forth the mechanisms for collecting annual impact fees from developers to offset Miami-Dade County's costs of providing services, such as police, fire/rescue, roadways and parks in newly developed residential and commercials areas; and

WHEREAS, the Office of Capital Improvements has been charged with the responsibility of preparing the Impact Fee Reports which serve as the Annual Report for the Impact Fee Program; and

WHEREAS, the parks, fire/rescue and police impact fee ordinances provide that no later than thirty (30) days after submission of the Impact Fee Reports to the County Manager, a public hearing is to be scheduled for the purpose of presenting the reports and receive public comment and input on the reports and the Impact Fee Program; and

WHEREAS, while the roadway impact fee ordinance requires no public hearing, the report has been provided along with the other impact fee reports for informational purposes; and

WHEREAS, no later than thirty (30) days after the public hearing, the County Manager shall present the report for the Board of County Commissioners consideration,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board hereby accepts the Fiscal Year 2005-2006 and 2006-2007 Miami-Dade County Impact Fee Reports.

The foregoing resolution was offered by Commissioner , who moved its adoption. The motion was seconded by Commissioner and upon being put to a vote, the vote was as follows:

Dennis C. Moss, Chairman
Jose "Pepe" Diaz, Vice-Chairman

Bruno A. Barreiro	Audrey M. Edmonson
Carlos A. Gimenez	Sally A. Heyman
Barbara J. Jordan	Joe A. Martinez
Dorrin D. Rolle	Natacha Seijas
Katy Sorenson	Rebeca Sosa
Sen. Javier D. Souto	

The Chairperson thereupon declared the resolution duly passed and adopted this 22nd day of January, 2009. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By:_____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency. CHC

Craig H. Coller

MIAMI-DADE COUNTY

Impact Fee Report

2005-2006 & 2006-2007

Prepared by the
Office of Capital Improvements

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Miami-Dade County
Impact Fee Report

Introduction

Impact Fees offset Miami-Dade County's cost of providing adequate roadway systems and neighborhood parks as well as police and fire protective services to meet new or expanding housing and commercial development activity. County Fee Ordinances (Miami-Dade Code Sections 33-E, 33-H, 33-I and 33-J) sets forth the mechanisms for collecting annual impact frees from the developers expanding housing and commercial areas. The County is responsible for assessing and collecting all Countywide Roadway and School impact fees, including those derived from Unincorporated Municipal Services Areas (UMSA) and municipal areas. Miami-Dade Fire-Rescue's impact fees are assessed and collected by the County for UMSA and all municipalities with the exception of incorporated areas that have their own fire departments. Also, Miami-Dade Park and Recreation Department (MDPR) and Miami-Dade Police Department (MDPD) impact fees are assessed and collected for unincorporated areas with the exception of municipalities that have their own police and parks departments. It should be noted that many municipalities have their own impact fee requirements unrelated to the County; these fees need to be considered when planning for future development.

All School impact fees are assessed and collected by the County and remitted quarterly to Miami-Dade County Public Schools system which administers the School Impact Fee Capital Improvement Program.

Methodology for Rate Determination

MDFR, MDPR and MDPD impact fees are based on a fee per unit or square footage. The cost per unit is obtained through an analysis involving, but not limited to, identification of trends, development patterns for areas of concern, demographics, community needs, community council meetings, service area response time, space availability, population density, distance to existing land use, roadways, water and wastewater lines. The roadway impact fee is based on the capital cost of roadway improvements needed to meet the increase in transportation capacity resulting from proposed development activity. The roadway impact fee formula takes into account such items as total trips generated by a unit of development, roadway capacity, new lane miles and construction costs per lane mile.

Collection and Utilization of Impact Fees

The Miami-Dade County Planning and Zoning Department (DP&Z) collects all applicable impact fees imposed by the County via the building-structural permitting process. Monies are deposited into an interest bearing account established by impact fee type, within specific benefit districts established by Ordinances. There are nine distinct benefit districts for Roadway impact fees, four for Fire-Rescue, three for Police and three for Park and Recreation. These benefit districts are not geographically related to County Commission Districts. Monies collected and the associated interest income, are utilized for allowable expenditures in the benefit district from which the revenues are derived, within the limits set forth by the Impact Fee Ordinances, established beginning in 1989, which also impose a six year time limit for funds to be utilized. The Code of Miami-Dade County pertaining to impact fees was been amended for MDPD (in 2006), MDPR (in 2006) and MDFR (in 2007) to update the fee schedules to reflect today's costs and ensure that new areas of development support the same, or improved, level of service to the residents.

Impact fees collected to date totaled $526 million, expenditures $381 million and commitments to ongoing and planned projects were $37 million as of September 30, 2007, resulting in net available funds of $107 million. Specifically, during fiscal year 2007, impact fees funded 222 projects totaling $60.8 million, throughout the designated benefit districts as follows:

Public Works Department

The Public Works Department (PWD) utilizes impact fee revenues to support countywide constant infrastructure demands and to provide a safe and efficient system of roads and bridges required to improve traffic flow and relieve congestion. Projects are selected and developed with the participation and cooperation of citizens, municipalities, and local planning organizations to ensure that improvement projects both enhance the capacities of arterial corridors, and are tailored to meet the specific needs of the communities in which they are located. Each district program includes five distinct improvement categories: Road and Bridge Projects, Traffic Control Devices, Traffic Operations Projects to Increase Capacity and Safety (TOPICS), Resurfacing, and Right-of-Way Acquisition. During fiscal year 2007, the department expended $44.6 million to plan, construct or complete 72 impact fee funded projects.

Fire Rescue Department

MFRD utilizes impact fee revenues to acquire equipment and build stations and facilities required to fulfill the mission of protecting people, property, and the environment by providing responsive professional and humanitarian fire rescue services essential to public health, safety, and well-being. Impact fee funding allowed for upgrading services from Basic Life Support (BLS) to Advanced Life Support (ALS) and implementation of additional services, including four (4) new completed stations. During fiscal year 2007, the department expended $6.7 million to plan, construct or complete 56 impact fee funded projects.

Police Department

MDPD utilizes impact fee revenues to enhance public and police officers' safety, decrease response time and improve the flow of information among operational and investigative units. The purchase and installation of Mobile Computing Units (MCU) in police vehicles, allows officers instant access to critical data derived from the CAD system, which includes citizen requests for emergency and routine calls for service, as well as information on stolen vehicles, wanted persons, stolen property and driver licenses. MCU's afford the department the ability to dispatch the closest available unit to the incident while maximizing the use of resources by

streamlining collection, storage, retrieval and analysis of crucial police data. During fiscal year 2007, the department did not expend any impact fees revenues.

Park and Recreation Department

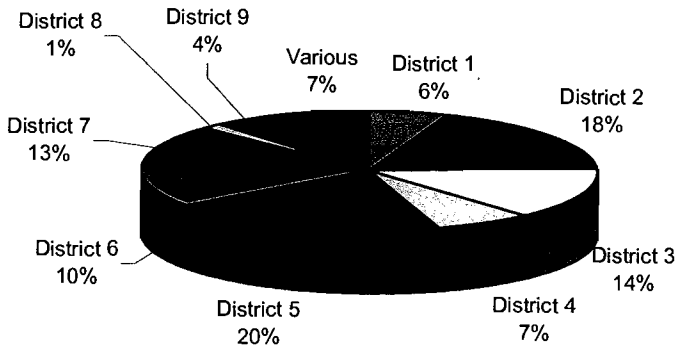
MPRD utilizes impact fee revenue to ensure that local recreation open space is retained within established level of service measures, currently 2.75 acres per 1,000 residents or higher; to provide sufficient land and facilities to meet the recreational demands of new and existing residents in unincorporated areas. Projects are divided into two categories: acquisition of parkland and development of park facilities. Areas where parkland measures are below the established level of service are allocated funds for land purchase or expansion of existing parks, while areas where facility measures are bellow the established level of service are allocated funds for basic improvement of the site and landscaping or for construction of programmable buildings, courts and fields. During fiscal year 2007, the department expended $6.9 million to plan, construct or complete 94 impact fee funded projects.

A Summary of Impact Fee Revenue and Expenditures as of September 30, 2007 depicting impact fee activity since inception is included as part of this report. Also included are graphic representations of projects by impact fee benefit district as well as detailed listings of projects by department for fiscal year 2007, illustrating the status and the impact fee funds expended and budgeted through completion for the particular projects. Lastly, a map showing the specific impact fee benefit district boundaries is included at the end of each department section.

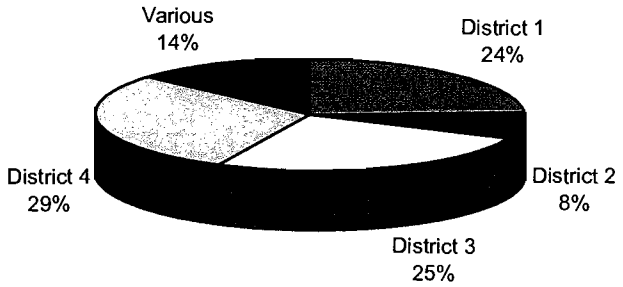
	Prior Years	*2002*	*2003*	*2004*	*2005*	*2006*	*2007*	*Total*
ROADWAY								
Revenues								
Impact Fees	$ 166,406	$ 15,316	$ 18,736	$ 24,944	$ 29,142	$ 25,385	$ 16,135	$ 296,064
Interest	22,942	1,899	1,219	938	1,781	4,071	4,618	37,468
Total Revenues	189,348	17,215	19,955	25,882	30,923	29,456	20,753	333,532
Expenditures	102,267	17,889	14,561	21,414	15,555	20,774	44,573	237,033
Total Available Funds	87,081	86,407	91,801	96,269	111,637	120,319	96,499	96,499
Encumbrances	7,330	14,351	11,492	8,364	12,167	3,926	26,776	26,776
Net Available Funds	79,751	72,056	80,309	87,905	99,470	116,393	69,723	69,723
FIRE RESCUE								
Revenues								
Impact Fees	$ 24,521	2,209	2,232	3,264	3,853	3,141	2,017	41,237
Interest	3,420	304	185	119	190	400	306	4,924
Total Revenues	27,941	2,513	2,417	3,383	4,043	3,541	2,323	46,161
Expenditures	14,108	2,834	4,197	3,855	3,096	6,932	6,760	41,782
Total Available Funds	13,833	13,512	11,732	11,260	12,207	8,816	4,379	4,379
Encumbrances	557	1,260	767	2,461	2,875	716	5,363	5,363
Net Available Funds	13,276	12,252	10,965	8,799	9,332	8,100	(984)	(984)
POLICE								
Revenues								
Impact Fees	$ 13,712	1,077	851	1,222	1,304	7,542	1,360	27,068
Interest	1,455	109	62	48	94	206	271	2,245
Total Revenues	15,167	1,186	913	1,270	1,398	7,748	1,631	29,313
Expenditures	10,874	847	912	757	505	6,710	-	20,605
Total Available Funds	4,293	4,632	4,633	5,146	6,039	7,077	8,708	8,708
Encumbrances	3	2	128	-	3	5	705	705
Net Available Funds	4,290	4,630	4,505	5,146	6,036	7,072	8,003	8,003
PARK AND RECREATION								
Revenues								
Impact Fees	$ 51,581	4,587	6,025	7,215	6,258	4,530	2,142	82,338
Interest	8,365	620	397	293	547	1,219	1,400	12,841
Total Revenues	59,946	5,207	6,422	7,508	6,805	5,749	3,542	95,179
Expenditures	33,619	5,023	4,669	5,317	2,733	3,900	6,896	62,157
Total Available Funds	26,327	26,511	28,264	30,455	34,527	36,376	33,022	33,022
Encumbrances	177	3,361	2,175	1,627	3,420	516	4,471	4,471
Net Available Funds	26,150	23,150	26,089	28,828	31,107	35,860	28,551	28,551
IMPACT FEE ADMINISTRATION								
Revenues								
Impact Fees	9,694	985	1,120	1,289	1,467	1,041	653	16,249
Interest	861	92	55	38	76	155	150	1,427
Other Revenues	1,310	382	375	668	737	445	199	4,116
Total Revenues	11,865	1,459	1,550	1,995	2,280	1,641	1,002	21,792
Expenditures	8,135	1,512	1,845	1,509	2,021	2,027	2,575	19,624
Total Available Funds	3,730	3,677	3,382	3,868	4,127	3,741	2,168	2,168
Encumbrances	-	1	3	2	2	30	-	-
Net Available Funds	3,730	3,676	3,379	3,866	4,125	3,711	2,168	2,168
TOTAL								
Revenues	304,267	27,580	31,257	40,038	45,449	48,135	29,251	525,977
Expenditures	169,003	28,105	26,184	32,852	23,910	40,343	60,804	381,201
Total Available Funds	135,264	134,739	139,812	146,998	168,537	176,329	144,776	144,776
Encumbrances	8,072	18,975	14,671	12,564	18,467	18,467	37,315	37,315
Net Available Funds	**$ 127,192**	**$ 115,764**	**$ 125,141**	**$ 134,434**	**$ 150,070**	**$ 157,862**	**$ 107,461**	**$ 107,461**

Miami-Dade County
Impact Fee Projects by Benefit District
For Fiscal Year 2006-2007

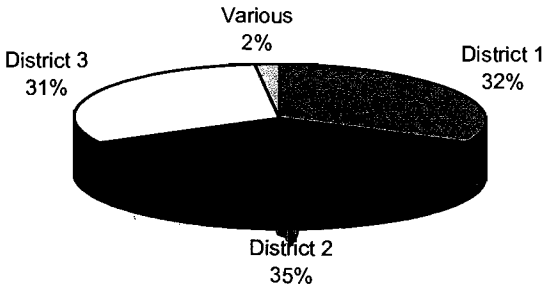
Public Works Department
9 Benefit Districts



Fire Rescue Department
4 Benefit Districts



Park and Recreation Department
3 Benefit Districts



Note: For fiscal year 2006-2007, the Miami-Dade Police Department did not expend any Impact Fees Revenues.

MIAMI-DADE COUNTY

Public Works Department

Roadway Impact Fee Project List

Miami-Dade County
Public Works Department
Roadway Impact Fee Project List as of September 30, 2007

(In Thousands)

Location Name or Address	*Impact Fee Benefit District*	*Status*	*Description*	*2007 Expenditures*	*Total Expenditures to Date*	*All Years Estimated Budget*
Multiple Districts						
Multiple Sites	Various	In Progress	Resurfacing Arterial Streets	$ 1,041	$ 7,479	$ 16,133
Multiple Sites	Various	In Progress	Traffic Control Devices	6,647	12,667	16,680
Multiple Sites	Various	In Progress	Intersection Improvements	1,036	5,841	16,835
Engineering and Construction Supervision	Various	Closed	In-house Engineering	3,880	12,232	-
Intersection: 23rd Street and Collins Canal	8	In Progress	Roadway Improvement	104	249	4,670
Provide for annual debt services payment	Various	Planned	Road Repair	-	-	1,662
NW 97th Avenue: State Road 836	1	In Progress	Bridge Construction	-	6,851	-
SW 137th Avenue: SW 84th Street to SW 88th Street	5	Planned	Roadway Improvement	621	621	3,565
SW 184th Street: SW 147th Avenue to SW 137th Avenue	5	In Progress	Roadway Improvement	-	547	6,200
SW 184th Street: SW 137th Avenue to SW 127th Avenue	5	In Progress	Roadway Improvement	3,497	3,497	6,556
NE 12th Avenue: NE 151st Street to NE 167th Street	3	In Progress	Intersection Improvements	3,288	3,479	4,200
			Rounding	(2)	(1)	
Subtotal Multiple Districts				$ 20,112	$ 53,462	$ 76,501
Commission District 1						
No Activity						
Commission District 2						
NE 15th Avenue: NE 159th Street to NE 163rd Street	3	Planned	Roadway Improvement	$ 40	$ 167	$ 5,861
NW 17th Avenue: NW 119th Street to Opa Locka Boulevard	3	In Progress	Roadway Improvement	2,325	3,431	4,428
Subtotal District 2				$ 2,365	$ 3,598	$ 10,289
Commission District 3						
Widen N Miami Avenue from NW 14 Street to Miami City Limit	2	Planned	Roadway Improvement	$ -	$ -	$ 1,000
N 20 Street from NW 2 Avenue to NE 2 Avenue	2	Planned	Roadway Improvement	-	-	1,000
NE 8 Street from Biscayne Blvd to Port Blvd	2	Planned	Roadway Improvement	-	-	1,000
NE 2nd Avenue: NE 91st Street to NE 105th Street	2	In Progress	Roadway Improvement	-	40	6,850
Subtotal District 3				$ -	$ 40	$ 9,850
Commission District 4						
NE 15th Avenue: NE 163rd Street to NE 170th Street	3	Planned	Roadway Improvement	$ 40	$ 104	$ 1,363
Miami Gardens Drive from US1 to William Lehman Cswy	3	Planned	Roadway Improvement	-	-	600
Subtotal District 4				$ 40	$ 104	$ 1,963

Miami-Dade County
Public Works Department
Roadway Impact Fee Project List as of September 30, 2007

(In Thousands)

Location Name or Address	*Impact Fee Benefit District*	*Status*	*Description*	*2007 Expenditures*	*Total Expenditures to Date*	*All Years Estimated Budget*
Commission District 5						
NW 17 Avenue: Bascule Bridge Over Miami River	2	Planned	Roadway Improvement	$ -	$ -	$ 4,751
Renovation of the Miami Avenue Bridge Over Miami River	2	Planned	Roadway Improvement	-	-	1,300
NW 22 Avenue: Bridge Over Miami River	2	Planned	Roadway Improvement	-	-	1,000
Widen NW 14 Street from Civic Center to Biscayne Blvd	2	Planned	Roadway Improvement	-	-	1,000
Flagler Street: NW 2nd Avenue to Biscayne Boulevard	2	Planned	Roadway Improvement	-	50	1,074
Subtotal District 5				$ -	$ 50	$ 9,125
Commission District 6						
Tamiami Blved from SW 8 Street to Flagler Street	2	Planned	Roadway Improvement	-	-	1,000
Subtotal District 6				$ -	$ -	$ 1,000
Commission District 7						
Improvements to S Bay shore Dr. from Darwin Street to Mercy Way	2	Planned	Roadway Improvement	$ -	$ -	$ 6,000
Rickenbacker Causeway Road Resurfacing and Bike path improvements	2	Planned	Roadway Improvement	-	-	1,200
SW 88 Street and Red Road	5	Planned	Intersection Improvement	-	-	350
Intersection Improvements at Blue Rd and Alhambra Circle	7	Planned	Intersection Improvement	-	-	125
Le Jeune Road and Loquat Street	7	Planned	Intersection Improvement	-	-	200
Intersection Improvements at Blue Rd and San Amaro Dr.	7	Planned	Intersection Improvement	-	-	125
Hardee Road and Granada Blvd	7	Planned	Intersection Improvement	-	-	200
Signalization Improvements in Coral Gables Central Bus Dist.	7	Planned	Roadway Improvement	-	-	200
Intersection Improvements at Coral Way and Segovia Street	7	Planned	Intersection Improvement	-	-	602
Coral Way and Anderson Road	7	Planned	Intersection Improvement	-	-	200
Ponce De Leon Blvd from Alcazar Avenue to SW 8 Street	7	Planned	Intersection Improvement	-	-	3,250
Subtotal District 7				$ -	$ -	$ 12,452

Miami-Dade County
Public Works Department
Roadway Impact Fee Project List as of September 30, 2007

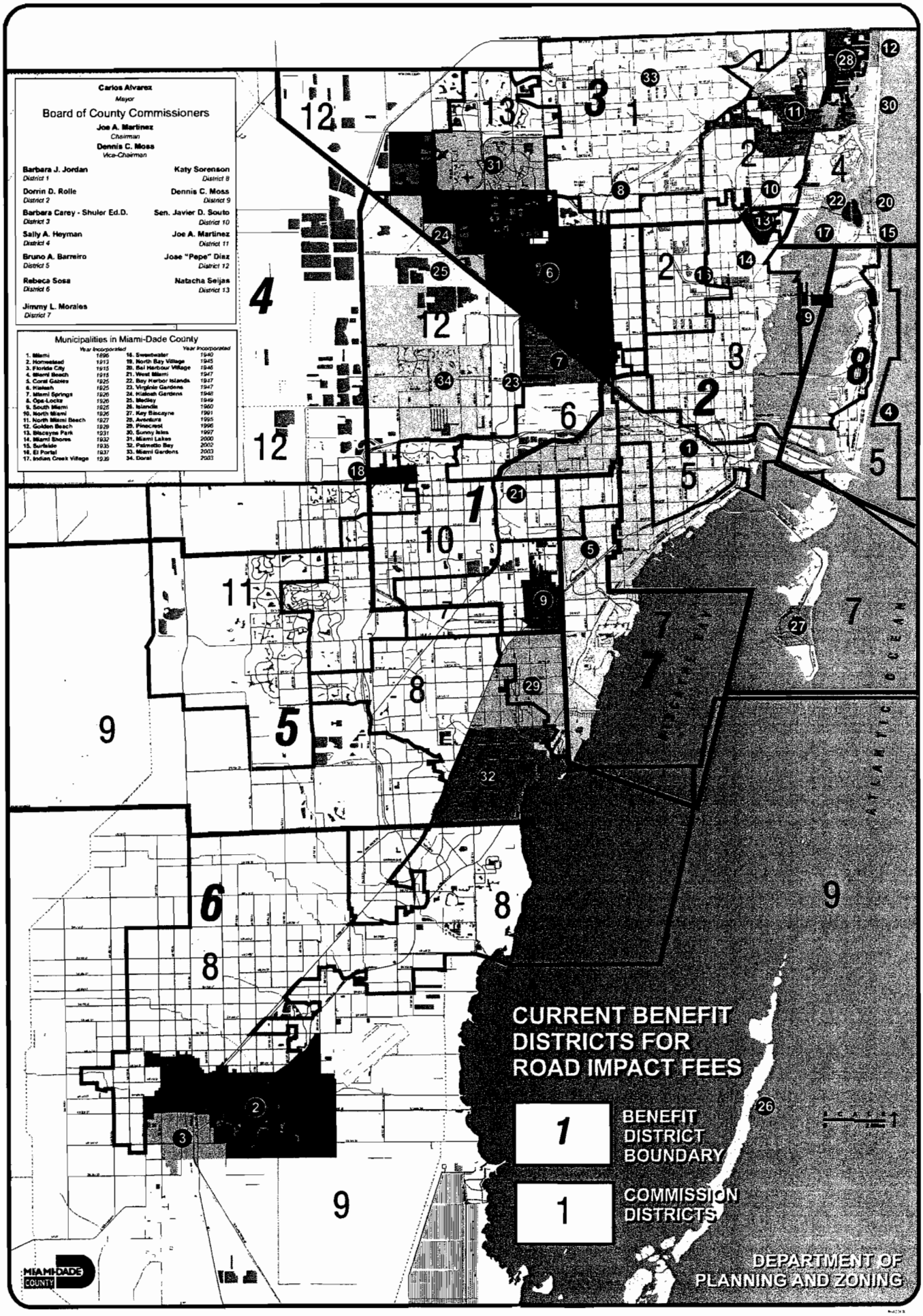
(In Thousands)

Location Name or Address	*Impact Fee Benefit District*	*Status*	*Description*	*2007 Expenditures*	*Total Expenditures to Date*	*All Years Estimated Budget*
Commission District 8						
Caribbean Boulevard: Florida Turnpike to Anchor Road	6	Completed	Traffic Study	$ -	$ 35	$ -
SW 97 Avenue over Black Creek Canal	5	Planned	Roadway Improvement	-	-	812
SW 144 Street busway to SW 92 Avenue	5	Planned	Roadway Improvement	-	-	850
SW 152 Ave from US1 to SW 312 Street	6	Planned	Roadway Improvement	-	-	12,300
Subtotal District 8				$ -	$ 35	$ 13,962
Commission District 9						
SW 264/268 Street from US1 to SW 112 Avenue	6	In Progress	Roadway Improvement	$ 14	$ 14	$ 6,000
SW 107 Avenue over Canal C-102	6	Planned	Roadway Improvement	-	-	712
SW 328th Street from US 1 to SW 162nd Avenue	6	Planned	Roadway Improvement	190	209	7,000
SW 328th Street from SW 137 Avenue to SW 152nd Avenue	6	In Progress	Roadway Improvement	20	20	7,500
SW 328 Street from SW 152 Avenue to SW 162 Avenue	6	In Progress	Roadway Improvement	1,243	1,243	6,500
SW 117th Avenue: SW 152nd Street to SW 184th Street	5	In Progress	Roadway Improvement	3,564	4,818	8,850
			Rounding	(1)		
Subtotal District 9				$ 5,030	$ 6,304	$ 36,562
Commission District 10						
Widen SW 117 Avenue from SW 40 Street to Sw 8 Street	1	Planned	Roadway Improvement	$ -	$ -	$ 12,000
SW 127 Avenue from SW 120 Street to SW 88 Street	5	Planned	Roadway Improvement	-	-	560
Subtotal District 10				$ -	$ -	$ 12,560
Commission District 11						
SW 104th Street: Hammocks Blvd to SW 137th Avenue	5	Planned	Roadway Improvement	$ -	$ -	$ 5,845
SW 142 Avenue: SW 8 Street to SW 42 Street.	4	In Progress	Roadway Improvement	134	134	2,350
SW 56 Street: SW 158 Avenue to SW 152 Avenue	5	In Progress	Roadway Improvement	2,565	2,601	4,009
SW 152 Street from SW 157 Avenue to SW 147 Avenue	5	In Progress	Roadway Improvement	-	-	6,500

Miami-Dade County
Public Works Department
Roadway Impact Fee Project List as of September 30, 2007

(In Thousands)

Location Name or Address	*Impact Fee Benefit District*	*Status*	*Description*	*2007 Expenditures*	*Total Expenditures to Date*	*All Years Estimated Budget*
SW 42 Street from SW 150 Avenue to SW 149 Avenue	5	In Progress	Roadway Improvement	-	-	800
SW 157 Avenue: SW 8 Street & SW 42 Street	4	In Progress	Roadway Improvement	6,396	6,396	7,000
SW 147 Avenue from SW 10 Street to SW 8 Street	4	In Progress	Roadway Improvement	-	-	700
SW 157 Avenue: SW 70 Street & SW 70 Street	5	Planned	Roadway Improvement	-	-	1,100
SW 26 Street: SW 149 Avenue to SW 147 Avenue	4	Planned	Roadway Improvement	1,006	1,218	1,600
			Rounding		(1)	
Subtotal District 11				$ 10,101	$ 10,348	$ 29,904
Commission District 12						
NW 106 St & S River Dr Culvert Construction	1	Planned	Intersection Improvement	$ -	$ -	$ 900
W 60th Street: W 4 Avenue to W 12 Avenue	9	Planned	Intersection Improvement	-	-	49
W 68 Street from W 19 Ct to W 17 Ct.	9	In Progress	Roadway Improvement	-	1,116	1,366
W 76th Street: W 20th Avenue to W 36th Avenue	9	Completed	Roadway Improvement	40	610	-
NW 138 Street: I-75 to NW 107 Avenue.	3	Planned	Roadway Improvement	-	-	6,325
NW 154 St and NW 122 Avenue	3	Planned	Intersection Improvement	-	-	500
NW 97 Avenue: NW 138 Street to NW 154 Street	3	Planned	Roadway Improvement	-	-	3,300
NW 112 Avenue and NW 138 Street	4	Planned	Roadway Improvement	-	-	433
NW 72nd Avenue: NW 74th Street to Okeechobee Road	1	Planned	Roadway Improvement	-	-	9,300
Subtotal District 12				$ 40	$ 1,726	$ 22,173
Commission District 13						
NW 87th Avenue: NW 162nd Street to NW 170th Street	3	Planned	Roadway Improvement	$ -	$ -	2,700
Barbara Goleman High School: 14100 NW 89 Avenue	3	Planned	Access Road	-	821	-
Subtotal for District 13				$ -	$ 821	$ 2,700
Other						
Purchase Price of Land				$ 2,679	$ 4,486	$ -
SOB Capital Acquisitions				1,436	2,821	-
Reimb for Capital Improvements				120	1,037	-
NW 62 Ave const. To PTP Proj.				-	600	2,400
Miscellaneous Projects Unallocated Funds				2,649	12,747	-
			Rounding		1	
Subtotal for Other				$ 6,884	$ 21,692	$ 2,400
			Rounding	$ 1		
Total All Districts and Other				**$ 44,573**	**$ 98,180**	**$ 241,441**


Carlos Alvarez
Mayor
Board of County Commissioners
Joe A. Martinez
Chairman
Dennis C. Moss
Vice-Chairman
Barbara J. Jordan
District 1
Dorrin D. Rolle
District 2
Barbara Carey - Shuler Ed.D.
District 3
Sally A. Heyman
District 4
Bruno A. Barreiro
District 5
Rebeca Sosa
District 6
Jimmy L. Morales
District 7
Katy Sorenson
District 8
Dennis C. Moss
District 9
Sen. Javier D. Souto
District 10
Joe A. Martinez
District 11
Jose "Pepe" Diaz
District 12
Natacha Seijas
District 13
Municipalities in Miami-Dade County
Year Incorporated
1. Miami 1896
2. Homestead 1913
3. Florida City 1915
4. Miami Beach 1915
5. Coral Gables 1925
6. Hialeah 1925
7. Miami Springs 1926
8. Opa-Locka 1926
9. South Miami 1926
10. North Miami 1926
11. North Miami Beach 1927
12. Golden Beach 1929
13. Biscayne Park 1931
14. Miami Shores 1932
15. Surfside 1935
16. El Portal 1937
17. Indian Creek Village 1939
Year Incorporated
16. Sweetwater 1940
18. North Bay Village 1945
19. Bal Harbour Village 1946
21. West Miami 1947
22. Bay Harbor Islands 1947
23. Virginia Gardens 1947
24. Hialeah Gardens 1948
25. Medley 1949
26. Islandia 1960
27. Key Biscayne 1961
28. Aventura 1995
29. Pinecrest 1996
30. Sunny Isles 1997
31. Miami Lakes 2000
32. Palmetto Bay 2002
33. Miami Gardens 2003
34. Doral 2003
ATLANTIC OCEAN
CURRENT BENEFIT DISTRICTS FOR ROAD IMPACT FEES
1
BENEFIT DISTRICT BOUNDARY
1
COMMISSION DISTRICTS
MIAMI-DADE COUNTY
DEPARTMENT OF PLANNING AND ZONING

MIAMI-DADE COUNTY

Fire Rescue Department

Impact Fee Project List

Miami-Dade County
Fire Rescue Department
Impact Fee Project List as of September 30, 2007

(in thousands)

Location Name or Address	*Impact Fee Benefit District*	*Status*	*Description*	*2007 Expenditures*	*Total Expenditures to Date*	*All Years Estimated Budget*
Multiple Districts						
Multiple Sites	Various	Completed	Finance and Human Resources Computer System	$ -	$ 1,883	$ -
Multiple Sites	Various	Completed	Facilities Maintenance Shop		686	-
Multiple Sites	Various	In Progress	Purchase of Spare Vehicles	(338)	1,003	-
Multiple Sites	Various	Completed	Support Vehicle - Water Tanker and Other Emergency Medical Services (EMS) Equipment		121	275
Multiple Sites	Various	In Progress	Computer Aided Dispatch (CAD) System Improvement	68	2,478	3,400
Multiple Sites	Various	Completed	Computers	-	20	-
Multiple Sites	Various	Completed	Hazmat Truck for All Stations	-	494	-
Subtotal Multiple Districts				**$ (270)**	**$ 6,685**	**$ 3,675**
Commission District 1						
Golden Glades - Station 38: 575 NW 199 Street	2	Completed	Advanced Life Support (ALS) Upgrade	$ -	$ 20	$ 30
Bunche Park - Station 54: 15250 NW 27 Avenue	2	Completed	Medical Equipment, Pumper and Diving Equipment	-	478	-
Honey Hill - Station 51: 4775 NW 199 Street	1	Completed	Thermal Imaging Camera	-	556	-
Subtotal District 1				**$ -**	**$ 1,054**	**$ 30**
Commission District 2						
Uleta - Station 32: 16899 NE 3 Court	1	Completed	ALS Upgrade	$ -	$ 20	$ -
Uleta - Station 32: 16899 NE 3 Court	1	Completed	Fire Station Relocation	-	119	300
Villages of Sunny Isle Station 10: 175 172nd. Street			Construction of a Fire Rescue Station	-	-	1,150
North Miami East Stn. 20: 1300 NE 16th Ave	1	Completed	Fire Rescue Equipment	-	1	-
West Little River Station 7: 9350 NW 22nd Avenue	1	Completed	Fire Rescue Equipment	-	1	-
Subtotal District 2				**$ -**	**$ 141**	**$ 1,450**
Commission District 3						
Miami Shores Stn. 30: 9500 NE 2nd Ave	1	Completed	Fire Rescue Equipment	$ -	$ 1	$ -
Subtotal District 3				$ -	**$ 1**	$ -
Commission District 4						
Aventura South - Station 33: 2601 Point East	1	In Progress	EMS Equipment and ALS Upgrade	$ -	$ 151	$ 215

Miami-Dade County
Fire Rescue Department
Impact Fee Project List as of September 30, 2007

(in thousands)

Location Name or Address	*Impact Fee Benefit District*	*Status*	*Description*	*2007 Expenditures*	*Total Expenditures to Date*	*All Years Estimated Budget*
Surfside - Bay Harbor Station: NE 193rd Street and Collins Avenue	1	In Progress	Fire Station Construction	-	5	-
Highland Oaks - Station 63: 1655 NE 205 Street	1	In Progress	ALS Pumper, EMS Equipment and Supplies	-	488	550
Highland Oaks Phase 1 - Station 63: 1655 NE 205 Street	1	In Progress	Renovate existing building to accommodate station facility	549	791	660
North Miami Beach - Station 31; 17050 NE19th Ave.:	1	In Progress	Engine 31 ALS Upgrade	-	3	18
Aventura Engine 8: 2900 NE 199 Street	1	In Progress	EMS Equipment	-	197	-
Subtotal District 4				**$ 549**	**$ 1,635**	**$ 1,443**
Commission District 5						
No Activity						
Commission District 6						
West Miami Station 40: 975 SW 62 Ave	3			$ 4	$ 4	$ -
Subtotal District 6				**$ 4**	**$ 4**	$ -
Commission District 7						
South Miami Station 14: 5860 SW 70th St. CPE004FR0003	4	In Progress	Fire Rescue Equipment	$ -	$ 1	$ -
East Kendall - Station 13: 6000 SW 87 Avenue CPE003FR2314	3	In Progress	Fire Station Construction and Rescue Truck Equipment	2,294	3,324	2,365
Pinecrest - Station 49: 10850 SW 57 Avenue CPE004FR1901	4	In Progress	Fire Station Renovation and Rescue Bay Construction	678	1,291	1,270
Pinecrest - Station 49: 10850 SW 57 Avenue	4	In Progress	Rescue Truck, EMS Equipment and Supplies	-	191	250
Subtotal District 7				**$ 2,972**	**$ 4,807**	**$ 3,885**
Commission District 8						
Redland - Station 60: SW 248th Street and SW 177th Avenue	4	Completed	Fire Station Construction and Rescue Equipment	$ 10	$ 2,327	$ 2,184
Palmetto Bay - Station 62: SW 152nd Street and SW 67th Avenue	4	In Progress	Fire Station Construction and Equipment	(483)	51	2,544
Palmetto Bay - Station 62: SW 152nd Street and SW 67th Avenue -Equipment				495	495	-
Palm Glades - Coconut Palms/Naranja Station: SW 248th Street and SW 112th Avenue	4	In Progress	Fire Station Construction and Rescue Equipment	55	78	2,380
Saga Bay - Station 55: 21502 SW 87 Avenue	4	Closed	Fire Station Construction	-	1,676	-
Florida City Station: SW 192nd Avenue and 344 Street	4	In Progress	Fire Station Construction	-	10	2,104
Subtotal District 8				**$ 77**	**$ 4,637**	**$ 9,212**

Miami-Dade County
Fire Rescue Department
Impact Fee Project List as of September 30, 2007

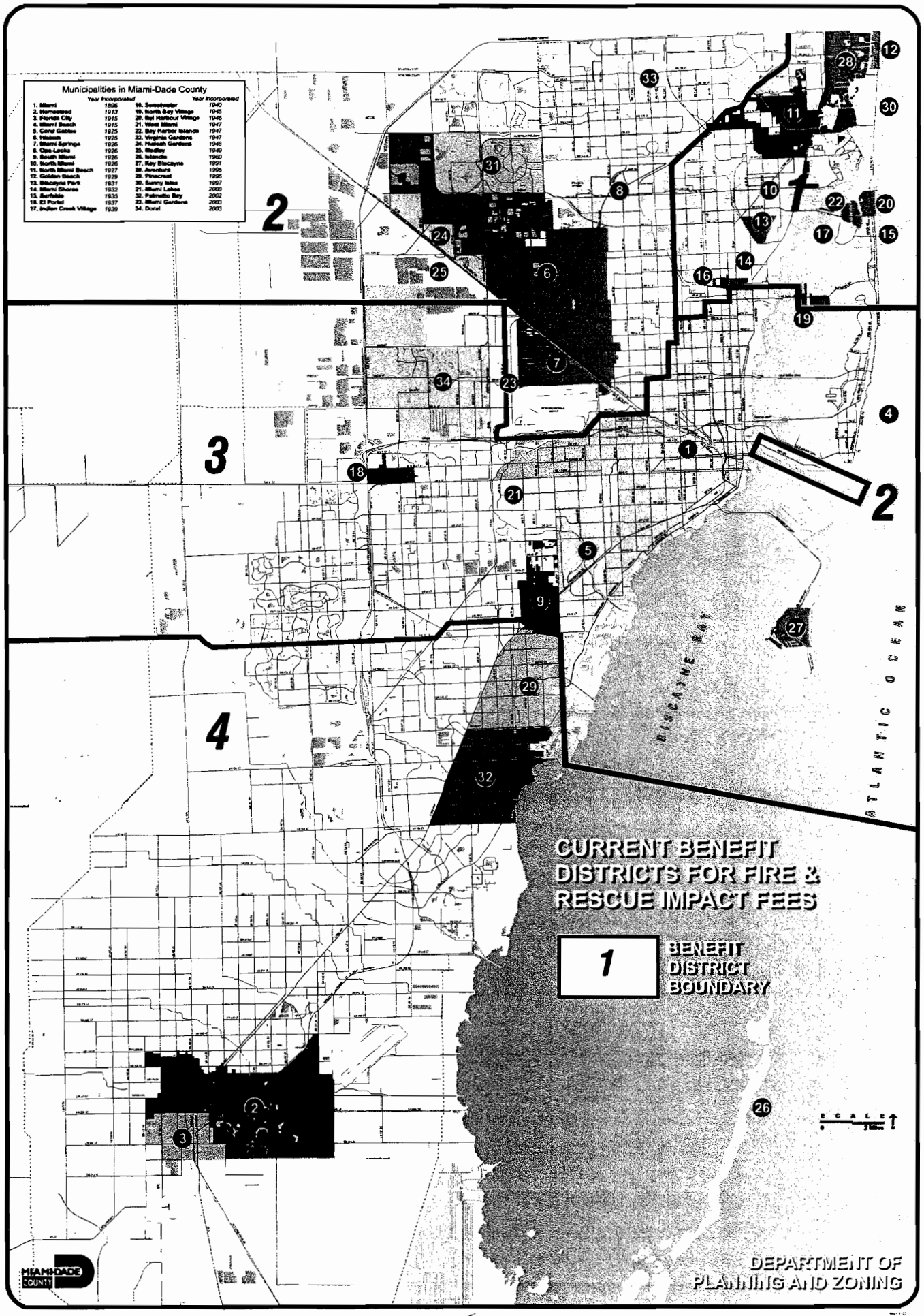
(in thousands)

Location Name or Address	*Impact Fee Benefit District*	*Status*	*Description*	*2007 Expenditures*	*Total Expenditures to Date*	*All Years Estimated Budget*
Commission District 9						
Homestead - Station 16: 325 NW 2 Street	4	In Progress	ALS Upgrade	$ -	$ 4	$ 20
Homestead - Station 16: 325 NW 2 Street		In Progress	Aerial 16 Upgrade	-	1	-
Eureka Station: SW 184th Street and SW 157th Avenue	4	In Progress	Fire Station Construction and Rescue Equipment	10	17	2,569
Air Base Station: SW 127th Avenue and SW 284th Street	4	Planned	Fire Station Construction	5	8	2,034
Villages of Homestead Station: SW 320th Street and SW 152nd Avenue	4	In Progress	Fire Station Construction	1,213	2,045	2,950
South Miami Heights - Station 52: 12105 Quail Roost Drive	4	In Progress	Rescue Equipment for Tanker 52	-	201	237
South Miami Heights - Station 52: 12105 Quail Roost Drive	4	Completed	Equipment for Rescue unit 52	-	110	-
East Homestead station 65: SW 344 St. & 167 Avenue, Station 65	4	In Progress	Fire Rescue Equipment	-	39	311
East Homestead station 65: SW 344 St. & 167 Avenue, Station 65				860	860	860
Subtotal District 9				**$ 2,088**	**$ 3,285**	**$ 8,981**
Commission District 10						
West Kendall - Station 57: SW 127th Avenue and SW 89th Street:	3	Completed	Fire Rescue Equipment	$ -	$ 55	$ -
Westchester - Station 47: 9361 SW 24 Street:	3	Completed	ALS Pumper and Equipment	-	536	-
Subtotal District 10				**$ -**	**$ 591**	**$ -**
Commission District 11						
West Sunset - Station 56: 16250 SW 72 Street	3	Completed	Fire Rescue Station and Equipment	$ -	$ 1,988	$ -
Trail - Station 61: SW 10th Street and SW 152nd Avenue	3	In Progress	Fire Station Construction and Engine Equipment	1,050	2,347	2,303
Subtotal District 11				**$ 1,050**	**$ 4,335**	**$ 2,303**
Commission District 12						
Virginia Gardens Stn. 17: 7050 NW 36th St.	3	In Progress	Fire Rescue Equipment	$ -	$ 1	$ -
Doral North Station: NW 74th Street and NW 114th Avenue	3	Planned	Fire Station Construction and Rescue Equipment	123	130	2,259
Dolphin Station: NW 15th Street and NW 112th Avenue	3	In Progress	Fire Station Construction and Rescue Equipment	59	984	3,800
Tamiami - Station 58: SW 6th Street and SW 127th Avenue	3	Completed	Fire Station Equipment	-	72	941
Glades/Beacon Lakes Fire Station (P)	3	Planned	Fire Rescue Station	-	-	2,259
Fontainebleau - Station 48: 8825 NW 18 Terrace:	3	Completed	Rescue Vehicle and Equipment	-	530	-
Subtotal District 12				**$ 182**	**$ 1,717**	**$ 9,259**

Miami-Dade County
Fire Rescue Department
Impact Fee Project List as of September 30, 2007

(in thousands)

Location Name or Address	*Impact Fee Benefit District*	*Status*	*Description*	*2007 Expenditures*	*Total Expenditures to Date*	*All Years Estimated Budget*
Commission District 13						
Gratigny - West Miami Lakes Station 64: NW 154th Street and NW 87th Avenue	2	In Progress	Fire Station Construction and Rescue Equipment	$ 32	$ 304	$ 2,019
Palm Spring North Station 44: 7700 NW 186th Street	2	In Progress	Fire rescue Equipment	-	39	-
Miami Lakes North Station: NW 186th Street and I-75	3	Planned	Fire Station Construction	-	-	2,764
Subtotal District 13				**$ 32**	**$ 343**	**$ 4,783**
Other						
Miscellaneous Projects Unallocated Funds			Fiscal Year-End Adjustments	$ 76	$ 871	$ 4,889
Subtotal Other				**$ 76**	**$ 871**	**$ 4,889**
			Rounding		$ (4)	
Total All Districts				**$ 6,760**	**$ 30,102**	**$ 49,910**


Municipalities in Miami-Dade County
Year Incorporated
1. Miami 1896
2. Homestead 1913
3. Florida City 1915
4. Miami Beach 1915
5. Coral Gables 1925
6. Hialeah 1925
7. Miami Springs 1926
8. Opa-Locka 1926
9. South Miami 1926
10. North Miami 1926
11. North Miami Beach 1927
12. Golden Beach 1929
13. Biscayne Park 1931
14. Miami Shores 1932
15. Surfside 1935
16. El Portal 1937
17. Indian Creek Village 1939
18. Sweetwater 1940
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20. Bal Harbour Village 1946
21. West Miami 1947
22. Bay Harbor Islands 1947
23. Virginia Gardens 1947
24. Hialeah Gardens 1948
25. Medley 1949
26. Islandia 1960
27. Key Biscayne 1991
28. Aventura 1995
29. Pinecrest 1996
30. Sunny Isles 1997
31. Miami Lakes 2000
32. Palmetto Bay 2002
33. Miami Gardens 2003
34. Doral 2003
1
2
3
4
BISCAYNE BAY
ATLANTIC OCEAN
CURRENT BENEFIT DISTRICTS FOR FIRE & RESCUE IMPACT FEES
BENEFIT DISTRICT BOUNDARY
SCALE
MIAMI-DADE COUNTY
DEPARTMENT OF PLANNING AND ZONING

MIAMI-DADE COUNTY

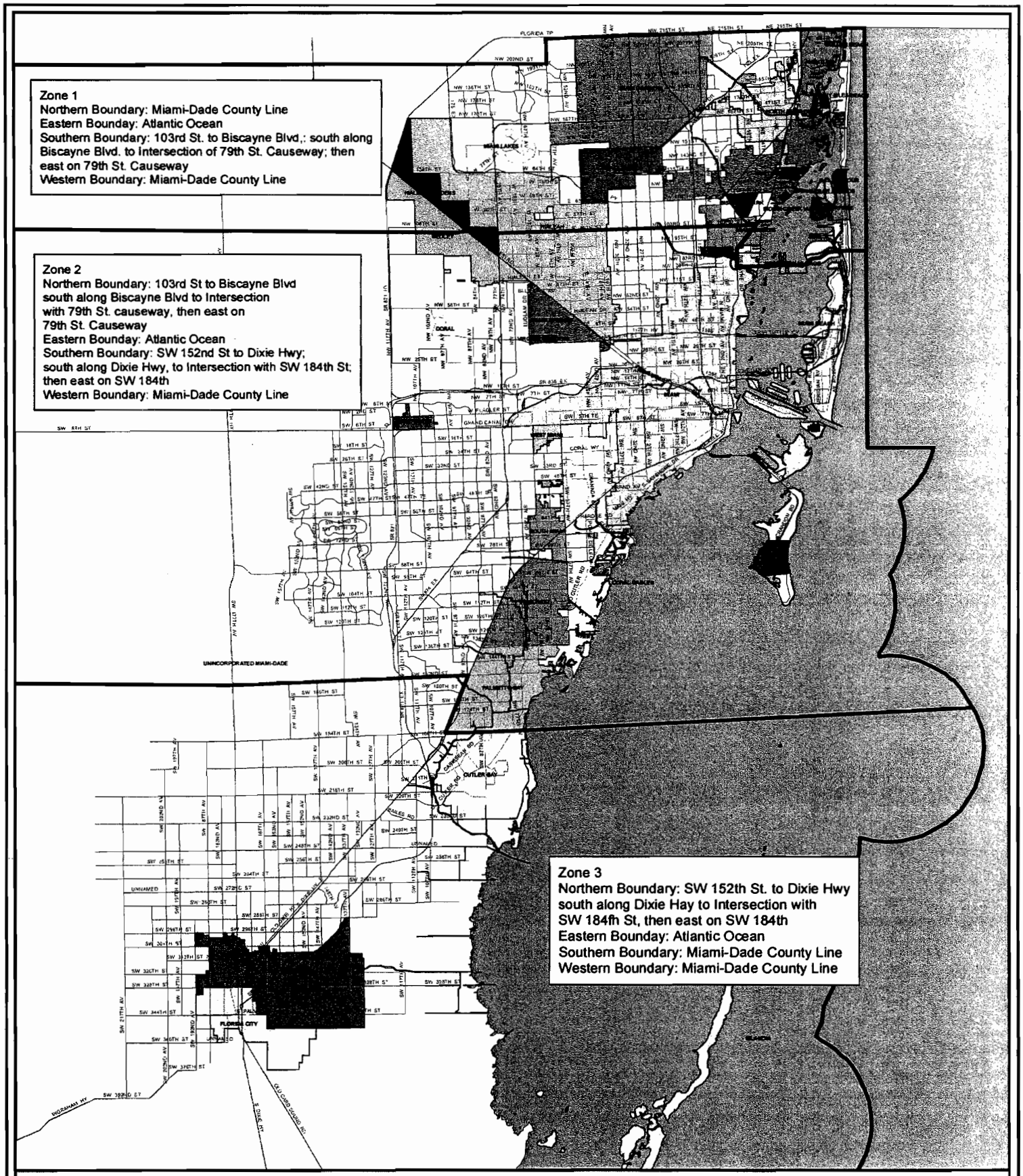
Police Department

Impact Fee Project List

Miami-Dade County
Police Department
Impact Fee Project List as of September 30, 2007

(In Thousands)

Location Name or Address	*Impact Fee Benefit District*	*Status*	*Description*	*2007 Expenditures*	*Total Expenditures to Date*	*All Year Estimated Budget*
Multiple Districts						
Countywide	Various	Completed	Transfer from nine zones to three zones	$ -	$ 6,353	$ -
Countywide	Various	In Progress	Mobile Computing Units	-	2,189	-
Countywide	Various	Planned	Expand police services throughout Miami-Dade County	-	-	1,000
Countywide	Various	Completed	Computer Aided Dispatch to Districts/Officers	-	50	-
Mini-Patrol Station - 17800 SW 198 Terr	2,3	In Progress	Mini-Patrol Station	-	422	-
Subtotal Multiple Districts				$ -	$ 9,014	$ 1,000
Commission District 9						
Purchase of Seized Property - 18930 SW 216 Street	3	Completed	Purchase of seized property in Redlands	$ -	$ 389	$ -
Subtotal District 9				$ -	$ 389	$ -
				$ -		
Total All Districts				$ -	$ 9,403	$ 1,000



MIAMI-DADE COUNTY

Department of Planning and Zoning

Impact Fee Task Force

N W E S

0 1.25 2.5 5 7.5 Miles

November 17, 2006

26

MIAMI-DADE COUNTY

Park and Recreation Department

Impact Fee Project List

Miami-Dade County
Park and Recreation Department
Impact Fee Project List as of September 30, 2007

(In Thousands)

Location Name or Address	*Impact Fee Benefit District*	*Status*	*Description*	*2007 Expenditures*	*Total Expenditures to Date*	*All Year Estimated Budget*
Multiple Districts						
Multiple Sites	Various	In Progress	Site Improvement	$ 15	$ 101	$ -
Multiple Sites	Various	In Progress	Purchase of Equipment for Field Data Collection	9	167	-
			Rounding	1		
Subtotal Multiple Districts				$ 25	$ 268	$ -
Commission District 1						
Brentwood Park: NW 195th Street and NW 32nd Avenue	1	In Progress	Field Center, Parking Lot and Site Improvement	$ -	$ 145	$ 145
Carol City "YES" Center: NW 199th Street and NW 32nd Avenue	1	Completed	Running Track Improvement and Community Center Phase II	-	257	257
Country Village Park: 6550 NW 188 Terrace	1	Completed	New Recreation Center	7	662	800
Ives Estates Park: NE 16th Avenue and NE 209th Street	1	Completed	General Plan, Design, Grading Plan, Ballfields and Site Improvement, Purchase re-payment	265	6,947	11,000
Lake Lucerne Park: 20701 NW 22 Avenue	1	In Progress	New Shelter	-	40	40
Local 5B: Monterrey Park Addition	1	Completed	Land Acquisition (Completed), General Plan, Landscape and Future Site Improvement	-	1,099	1,300
Lake Stevens Park (formerly Monterrey Park): NW 183rd Street and NW 53rd Avenue	1	In Progress	General Plan and Site Improvement	24	126	250
Scott Park: 17710 NW 15 Court	1	Completed	Land Acquisition	-	1	1
Vista Pines Park: NW 47th Avenue and Florida Turnpike (approx. NW 210th Street)	1	Completed	Acquisition Analysis	-	3	25
			Rounding		1	
Subtotal District 1				$ 296	$ 9,281	$ 13,818
Commission District 2						
Biscayne Gardens Park: 15951 NW 2nd Avenue	1	In Progress	Site Improvement	$ 17	$ 17	$ 300
Broadmoor Park: NW 87th Street and NW 35th Court	1	Completed	Site Improvement	220	250	400
Gwen Cherry Park: 7090 NW 22nd Avenue	1	In Progress	Site Improvement, Football Field Bleachers	25	35	150
Northwest Highlands Park: NW 67th Street and NW 23rd Court	1	Completed	Playground, Walkways, Signs, Furniture, Fixtures and Equipment	-	15	50
Subtotal District 2				$ 262	$ 317	$ 900

Miami-Dade County
Park and Recreation Department
Impact Fee Project List as of September 30, 2007

(In Thousands)

Location Name or Address	*Impact Fee Benefit District*	*Status*	*Description*	*2007 Expenditures*	*Total Expenditures to Date*	*All Year Estimated Budget*
Commission District 3						
No Activity						
Commission District 4						
Highland Oaks Park: NE 203rd Street and NE 24th Avenue	1	In Progress	Recreation Center and Site Improvement	$ 36	$ 732	$ 1,200
Subtotal District 4				$ 36	$ 732	$ 1,200
Commission District 5						
No Activity						
Commission District 6						
A. D. "Doug" Barnes Park: 3401 SW 72nd Avenue	2	Completed	Site Improvement, North Parcel	$ 143	$ 145	$ 200
Subtotal District 6				$ 143	$ 145	$ 200
Commission District 7						
No Activity						
Commission District 8						
Biscado Park: 29150 SW 193rd Avenue	3	Completed	General Plan, Walkway	$ 27	$ 29	$ 250
Briar Bay Park: 9000 SW 128th Street *10100 SW 200 Street*	2	In Progress	Picnic Area	19	19	30
Cutler Ridge Park: 10100 SW 200 Street	3	Completed	Recreation Center and Site Improvement	-	137	137
Cutler Ridge Skate Park: SW 211th Street and SW 105th Avenue	3	Closed	Acquisition and General Plan	-	4	4
Franjo Park: Old Culter Road and SW 89th Court	3	Completed	General Plan, Design, Grading Plan and Site Improvement	-	78	78
Hattie Bauer Hammock Preserve: 26715 SW 157 Avenue	3	Completed	General Conceptual Plan	-	98	250
Jordan Commons Park: SW 132nd Avenue and SW 246th Street	3	Closed	Land Acquisition Analysis and Pre-Purchase Costs	-	5	5
Lakes by the Bay Park: SW 216th Street and SW 85th Avenue	3	In Progress	Access Control, Site Plan, Survey and Site Work	1	536	2,600
Local - 3: SW 136th Street and SW 107th Avenue	2	Planned	Land Acquisition and Site Improvement	-	44	1,400
Local - 7A-Allapatah: SW 117th Avenue and SW 240th Street	3	Planned	Land Acquisition	0	35	250

Miami-Dade County
Park and Recreation Department
Impact Fee Project List as of September 30, 2007

(In Thousands)

Location Name or Address	*Impact Fee Benefit District*	*Status*	*Description*	*2007 Expenditures*	*Total Expenditures to Date*	*All Year Estimated Budget*
Local - 7C (Palm Glades, Pine Island Addition): SW 132nd Avenue and SW 272nd Street	3	Closed	Land Acquisition	-	3	3
Local - 8: SW 184th Street and SW 122nd Avenue	3	Planned	Land Acquisition	-	-	300
Palm Glades Park Local - (previously) Local 7B Keyleros: SW 112th Avenue and SW 240th Street	3	In Progress	Land Acquisition and Site Improvement	961	986	1,500
Medsouth Park: SW 208th Street and SW 130th Avenue	3	In Progress	General Plan, Access Control and Site Improvement	40	204	900
Naranja Lakes Park: 14410 SW 272nd Street	3	In Progress	General Plan, Access Control and Site Improvement	10	10	100
Palmetto Bay Reimbursement	2	Completed	Reimbursement	-	250	250
Palmland Park: SW 304th Street and SW 153rd Avenue	3	Completed	General Plan, Access Control, Landscape and Walkway Lighting	-	33	200
Perrine Park Addition: 17535 South Dixie Highway	2	Completed	Athletic Fields and Site Improvement	-	1,604	1,604
PLANT: 22200 SW 137 Avenue	3	Completed	Land Acquisition	-	7	7
Burr Road Park (formerly Rock Pit 77): 20200 SW 127 Avenue	3	In Progress	General Plan, Brontosaurus Site Restoration and Site Improvemnts	0	21	550
Princetonian Park: SW 252nd Street and SW 127th Avenue	3	Planned	Future Site Improvements	5	5	400
Rock Ridge Park (Formerly Rock Pit # 68): SW 117th Avenue and SW 108th Street	2	In Progress	General Plan	746	811	1,300
South Dade Park: 16350 SW 280th Street	3	In Progress	Family Aquatic Center	21	21	600
Whispering Pines Park: SW 188th Street and SW 88th Court	3	In Progress	Playground Expansion		20	20
			Rounding	(1)		
Subtotal District 8				$ 1,829	$ 4,960	$ 12,738
Commission District 9						
Chuck Pezoldt Park: SW 168th Street and SW 157th Avenue	2	In Progress	General Plan for New Park Development, Field Center and Site Improvement	$ 438	$ 4,134	$ 5,200
Cinco De Mayo: SW 194th Avenue and SW 384th Street	3	Completed	General Plan, Access Control, Site Plan, Survey and Walkway	-	5	20
Deerwood Bonita Lakes Park: SW 144th Street and SW 122nd Avenue	2	In Progress	Recreation Center, Irrigation, Playground, Landscaping and Sodding, Soccer Field	119	1,397	1,900
Domino Park SW 172 Street and SW 102 Avenue	2	In Progress	Land Acquisition	0	15	300
Eureka Park: SW 184th Street and SW 119th Avenue	2	In Progress	New Field Center	23	105	200

Miami-Dade County
Park and Recreation Department
Impact Fee Project List as of September 30, 2007

(In Thousands)

Location Name or Address	*Impact Fee Benefit District*	*Status*	*Description*	*2007 Expenditures*	*Total Expenditures to Date*	*All Year Estimated Budget*
Eureka Villas Park: SW 180th Street and SW 143rd Avenue	2	In Progress	Field Center, General Plan and Site Improvement	(2)	1,112	1,700
Goulds Park: 21805 SW 114th Avenue	3	In Progress	General Plan Revision, Parking Expansion	0	0	150
Homestead Air Reserve Park: SW 280th Street and SW 127th Avenue	3	In Progress	General Plan, Acquatic Facility, Fencing and Site Improvement	1,517	1,967	2,600
Kings Grant Park: SW 160th Street and SW 152nd Avenue	2	Completed	Access Control, Walkway and Playground	-	107	107
Local - 6D: SW 184 Street and SW 114 Avenue	2	Planned	Land Acquisition	-	-	1,700
Local 6E: SW 137th Street and SW 157th Avenue	2	Planned	Land Acquisition	-	-	100
Plaza Licenciado Benito Juarez: 19825 SW 376th Street	3	In Progress	Field Lighting, Expansion Analysis	8	8	400
Bailes Road Park (formerly Rock Pit #57): SW 228th Street and 119th Avenue	3	In Progress	General Plan and Site Clearing	4	309	800
Royal Colonial Park: SW 147th Avenue and SW 280th Street	3	In Progress	Pre-Purchase Analysis (Completed), Building	37	310	600
Sharman Park: SW 219th Street and SW 123rd Avenue	3	In Progress	Land Acquisition (Completed), General Plan and Site Improvement	5	452	800
South Miami Heights: SW 208th Street and SW 117th Avenue	3	Completed	Access Control System	-	37	138
Southridge Park: 19355 SW 114 Avenue	3	In Progress	Field House (Completed), Access Control System	39	339	500
Three Lakes Park: SW 136th Street and SW 134th Avenue	2	In Progress	Soccer Field, Parking Lot, Access Control and Site Improvement	182	3,941	4,300
West Perrine Park: 17121 SW 104 Avenue	2	In Progress	New Recreation Center and Site Improvement	8	328	600
			Rounding		(2)	
Subtotal District 9				$ 2,378	$ 14,564	$ 22,115
Commission District 10						
Kendall Indian Hammocks Park: 11395 SW 79 Street	2	In Progress	Ballfields	$ 119	$ 850	$ 1,400
Kendall Soccer Park: SW 127th Avenue and SW 80th Street	2	In Progress	Field Center, Parking Lot (Completed) and Site Improvement	-	408	600
Local - 5A Fountainbleau	1	In Progress	Land Acquisition	2	9	2,400
McMillan Park: SW 133rd Avenue and SW 62nd Street	2	Completed	General Plan and Drainage Control Improvement	9	238	400
Royale Green Park: SW 45 Lane and SW 129 Court	2	In Progress	New Park School Agreement, Future Site Improvments Allocation	1	9	400
Ruben Dario Park: 9825 W Flagler Street	1	In Progress	Court Lighting	0	1	215

Miami-Dade County
Park and Recreation Department
Impact Fee Project List as of September 30, 2007

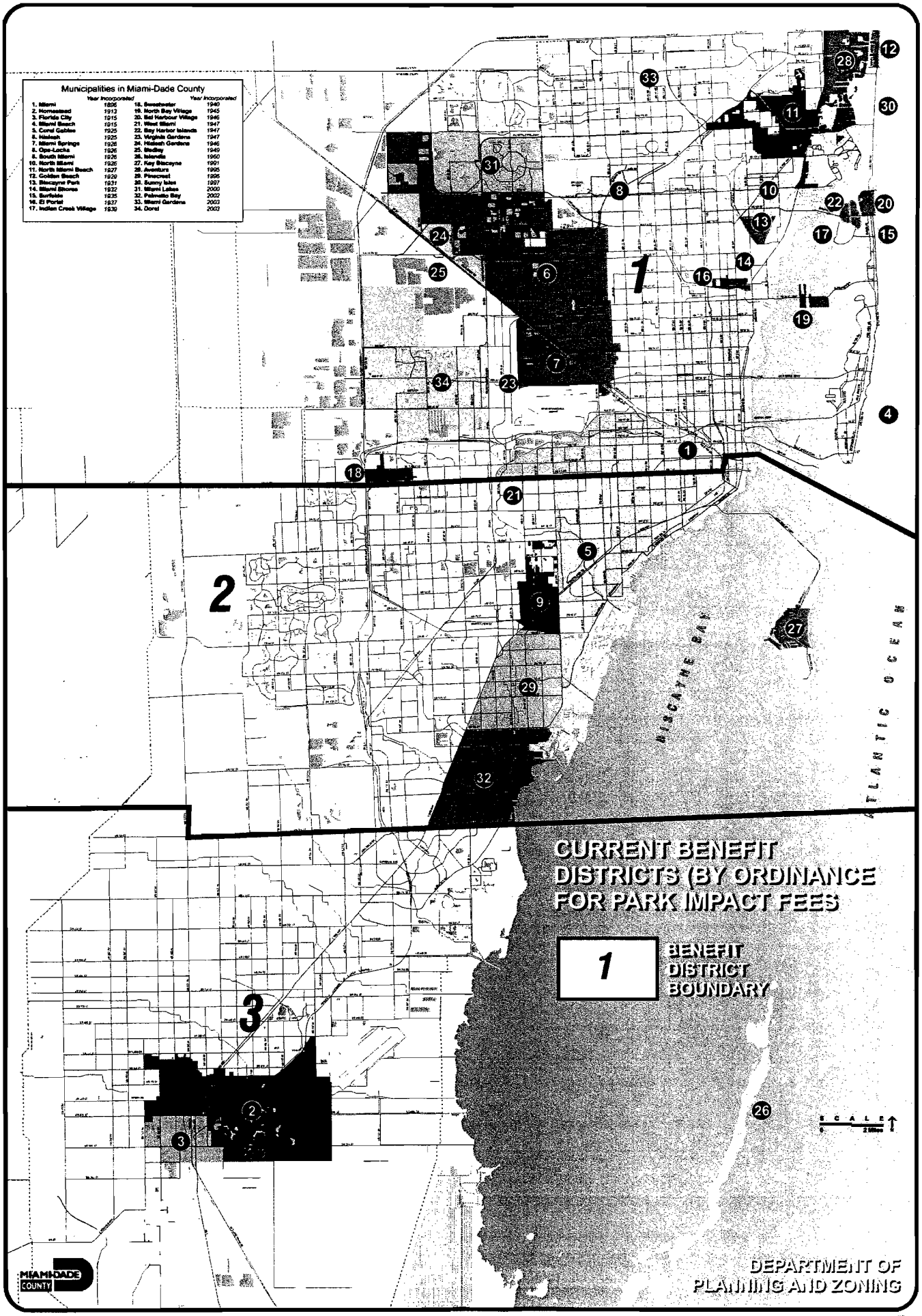
(In Thousands)

Location Name or Address	*Impact Fee Benefit District*	*Status*	*Description*	*2007 Expenditures*	*Total Expenditures to Date*	*All Year Estimated Budget*
Southern Estates Park: 12199 SW 34 Street	2	Completed	General Plan, Access Control, Site Plan, Walkway and Signs	138	282	400
Tropical Estates Park: 10201 SW 48 Street	2	In Progress	Recreation Center Renovation and Parking Lot Lighting	283	309	600
West Kendale Lakes (Formerly Miami National Golf Course): SW 147th Avenue and SW 63rd Terrace	2	In Progress	Access Control System (Completed) and General Plan	4	190	600
			Rounding		(1)	
Subtotal District 10				$ 556	$ 2,295	$ 7,015
Commission District 11						
Bird Lakes Park: SW 144th Avenue and SW 47th Street	2	In Progress	Field Center and Site Improvement	$ 16	$ 883	$ 1,200
Camp Matecumbe: SW 120th Street and SW 138th Avenue	2	Completed	Land Acquisition, Gymnasium Improvements, Testing/Fumigation	-	1,090	1,800
Eden Lakes Park: SW 48th Street and SW 162nd Avenue	2	In Progress	General Plan and Environmental Permitting (Project Phase 2)	301	1,260	1,600
Kendall Green Park: SW 80 Street and SW 150 Avenue	2	In Progress	New Park Acquisition	25	54	274
Lago Mar Park: SW 162nd Avenue and SW 80th Street	2	Completed	General Plan and Walkway Lighting	5	165	200
Local - 6C (New)/Bird Basin Park: SW 157th Avenue and SW 21st Street	2	In Progress	Land Acquisition	-	562	700
Miller's Pond Park: SW 47th Street and SW 133rd Avenue	2	In Progress	Recreation Center, Restroom/Concession and Parking Lot, Soccer Field and Site Improvement	19	1,046	1,400
Tree Island Park: 14800 SW 10th Street	2	In Progress	General Plan	119	2,839	3,700
West Kendall District Park: SW 120th Street and SW 157th Avenue	2	In Progress	General Plan, Access Control, Survey and Site Improvement	202	3,537	5,800
Westwind Lakes Park: SW 69th Street and SW 152nd Avenue	2	In Progress	Recreation Center, Soccer Field and Parking Lot	52	2,464	3,700
Wild Lime Park: 11341 SW 147 Avenue	2	In Progress	Land Acquisition, Recreation Center, Field Center, Parking Lot and Soccer Field	-	251	600
Subtotal District 11				$ 739	$ 14,151	$ 20,974
Commission District 12						

Miami-Dade County
Park and Recreation Department
Impact Fee Project List as of September 30, 2007

(In Thousands)

Location Name or Address	*Impact Fee Benefit District*	*Status*	*Description*	*2007 Expenditures*	*Total Expenditures to Date*	*All Year Estimated Budget*
Country Lake Park: NW 195th Street and NW 87th Avenue	1	In Progress	Ballfield, Shelter, Restroom/Storage Building and Parking Lot Lights	$ 59	$ 766	$ 900
Doral Meadows Park: NW 59th Street and NW 116th Avenue	1	Completed	Transferred to City of Doral	-	1,430	1,430
Doral Park: NW 53rd Street and NW 102nd Avenue	1	Completed	Restroom/Storage Building and Tennis Court	-	746	746
West Dade Soccer Park: NW 58 Street and NW 87 Avenue	1	In Progress	Land Acquisition	10	33	3,700
Local - 5C: 9200 NW 50 Street	1	In Progress	Land Acquisition	-	27	27
Miami West Park: 3000 NW 87 Avenue	1	In Progress	Sports Complex, Lights and Site Improvement	-	1,543	1,543
North Trail Park: NW 8th Street and NW 127th Avenue	1	Completed	Drainage Control, Landscape, Parking Lot, Playground, Fill and Site Improvement	80	4,043	5,000
Palm Springs West Park: NW 171st Street and NW 92nd Avenue	1	Closed	Land Acquisition	-	31	31
Tamiami Trail North: SW 6th Street and SW 127th Avenue	1	Completed	Survey	-	22	152
Subtotal District 12				$ 149	$ 8,641	$ 13,529
Commission District 13						
Amelia Earhart Park: 11900 NW 42 Avenue	1	Completed	General Plan, Ballfields, Soccer Field, Skate Park and Walkway	$ -	$ 157	$ 200
Country Club of Miami Community Center/Ferri Property: NW 183rd Street and NW 73rd Avenue	1	In Progress	Land Acquisition, General Plan, Community Center and Site Improvement	30	266	1,100
Royal Singapore Lake Park Bay Hill Drive at West Park	1	In Progress	Land Acquisition and Site Improvement	-	9	250
Royal Singapore Lake Park: Bay Hill Drive and West Lake Drive	1	Closed	Property Management, Future Site Improvements Project Deleted	11	19	25
Spanish Lakes Park: NW 194th Street and NW 82nd Avenue	1	In Progress	General Plan and Site Improvement	516	1,070	1,250
Subtotal District 13				$ 557	$ 1,521	$ 2,825
Other						
Administrative Project Expenditures				$ (74)	$ 136	$ -
Subtotal Other				$ (74)	$ 136	
			Rounding		$ (1)	
Total All Districts				**$ 6,896**	**$ 57,010**	**$ 95,314**


Municipalities in Miami-Dade County
Year Incorporated
1. Miami 1896
2. Homestead 1913
3. Florida City 1915
4. Miami Beach 1915
5. Coral Gables 1925
6. Hialeah 1925
7. Miami Springs 1926
8. Opa-Locka 1926
9. South Miami 1926
10. North Miami 1926
11. North Miami Beach 1927
12. Golden Beach 1929
13. Biscayne Park 1931
14. Miami Shores 1932
15. Surfside 1935
16. El Portal 1937
17. Indian Creek Village 1939
Year Incorporated
18. Sweetwater 1940
19. North Bay Village 1945
20. Bal Harbour Village 1946
21. West Miami 1947
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23. Virginia Gardens 1947
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25. Medley 1949
26. Islandia 1950
27. Key Biscayne 1991
28. Aventura 1995
29. Pinecrest 1996
30. Sunny Isles 1997
31. Miami Lakes 2000
32. Palmetto Bay 2002
33. Miami Gardens 2003
34. Doral 2003
1
2
3
BISCAYNE BAY
ATLANTIC OCEAN
CURRENT BENEFIT DISTRICTS (BY ORDINANCE FOR PARK IMPACT FEES
1
BENEFIT DISTRICT BOUNDARY
SCALE
MIAMI-DADE COUNTY
DEPARTMENT OF PLANNING AND ZONING

Public Works Department

The Public Works Department utilizes impact fee revenues to support countywide constant infrastructure demands and to provide a safe and efficient system of roads and bridges required to improve traffic flow and relieve congestion. Projects are selected and developed with the participation and cooperation of citizens, municipalities, and local planning organizations to ensure that improvement projects both enhance the capacities of arterial corridors, and are tailored to meet the specific needs of the communities in which they are located. Each district program includes five distinct improvement categories: Road and Bridge Projects, Traffic Control Devices, Traffic Operations Projects to Increase Capacity and Safety (TOPICS), Resurfacing, and Right-of-Way Acquisition. During fiscal year 2006, the department expended $20.8 million to plan, construct or complete 61 impact fee funded projects.

Fire Rescue Department

The Miami-Dade Fire Rescue Department utilizes impact fee revenues to acquire equipment and build stations and facilities required to fulfill the mission of protecting people, property, and the environment by providing responsive professional and humanitarian fire rescue services essential to public health, safety, and well-being. Impact fee funding allowed for upgrading services to Advanced Life Support (ALS) as well as additional services, including two (2) new completed stations. During fiscal year 2006, the department expended $6.9 million to plan, construct or complete 55 impact fee funded projects.

Police Department

The Miami-Dade Police Department utilizes impact fee revenues to enhance public and police officers' safety, decrease response time and improve the flow of information among operational and investigative units. In fiscal year 2006, the benefit districts for Police Impact Fees were rezoned. Impact fee funding allowed for the completion of the Computer Aided Dispatch (CAD) system that will benefit all county wide districts and its officers. As such, during fiscal year 2006, the department expended $6.7 million to plan, construct or complete 5 impact fee funded projects.

Park and Recreation Department

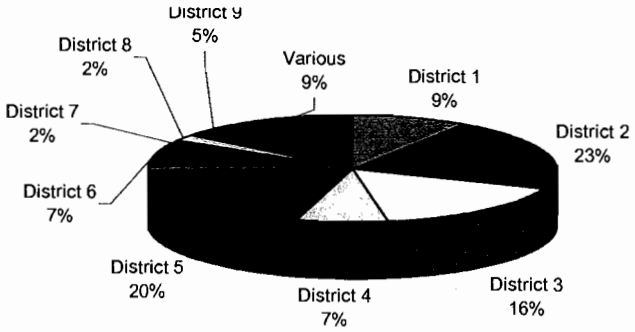
The Park and Recreation Department utilizes impact fee revenue to ensure that local recreation open space is retained within established level of service measures, currently 2.75 acres per 1,000 residents or higher; to provide sufficient land and facilities to meet the recreational demands of new and existing residents in unincorporated areas. Projects are divided into two categories: acquisition of parkland and development of park facilities. Areas where parkland measures are below the established level of service are allocated funds for land purchase or expansion of existing parks, while areas where facility measures are bellow the established level of service are allocated funds for basic improvement of the site and landscaping or for construction of programmable buildings, courts and fields. During fiscal year 2006, the department expended $3.9 million to plan, construct or complete 93 impact fee funded projects.

A Summary of Impact Fee Revenue and Expenditures as of September 30, 2006 depicting impact fee activity since inception is included as part of this report. Also included are graphic representations of projects by impact fee benefit district as well as detailed listings of projects by department for fiscal year 2006, illustrating the status and the impact fee funds expended and budgeted through completion for the particular projects.

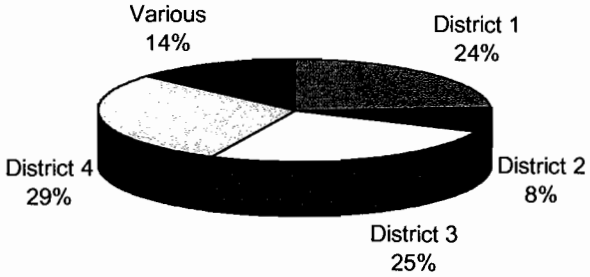
	Prior Years	*2002*	*2003*	*2004*	*2005*	*2006*	*Total*
ROADWAY							
Revenues							
Impact Fees	$ 166,406	$ 15,316	$ 18,736	$ 24,944	$ 29,142	$ 25,385	$ 279,929
Interest	22,942	1,899	1,219	938	1,781	4,071	32,850
Total Revenues	189,348	17,215	19,955	25,882	30,923	29,456	312,779
Expenditures	102,267	17,889	14,561	21,414	15,555	20,774	192,460
Total Available Funds	87,081	86,407	91,801	96,269	111,637	120,319	120,319
Encumbrances	7,330	14,351	11,492	8,364	12,167	3,926	3,926
Net Available Funds	79,751	72,056	80,309	87,905	99,470	116,393	116,393
FIRE RESCUE							
Revenues							
Impact Fees	$ 24,521	2,209	2,232	3,264	3,853	3,141	39,220
Interest	3,420	304	185	119	190	400	4,618
Total Revenues	27,941	2,513	2,417	3,383	4,043	3,541	43,838
Expenditures	14,108	2,834	4,197	3,855	3,096	6,932	35,022
Total Available Funds	13,833	13,512	11,732	11,260	12,207	8,816	8,816
Encumbrances	557	1,260	767	2,461	2,875	716	716
Net Available Funds	13,276	12,252	10,965	8,799	9,332	8,100	8,100
POLICE							
Revenues							
Impact Fees	$ 13,712	1,077	851	1,222	1,304	7,542	25,708
Interest	1,455	109	62	48	94	206	1,974
Total Revenues	15,167	1,186	913	1,270	1,398	7,748	27,682
Expenditures	10,874	847	912	757	505	6,710	20,605
Total Available Funds	4,293	4,632	4,633	5,146	6,039	7,077	7,077
Encumbrances	3	2	128	-	3	5	5
Net Available Funds	4,290	4,630	4,505	5,146	6,036	7,072	7,072
PARK AND RECREATION							
Revenues							
Impact Fees	$ 51,581	4,587	6,025	7,215	6,258	4,530	80,196
Interest	8,365	620	397	293	547	1,219	11,441
Total Revenues	59,946	5,207	6,422	7,508	6,805	5,749	91,637
Expenditures	33,619	5,023	4,669	5,317	2,733	3,900	55,261
Total Available Funds	26,327	26,511	28,264	30,455	34,527	36,376	36,376
Encumbrances	177	3,361	2,175	1,627	3,420	516	516
Net Available Funds	26,150	23,150	26,089	28,828	31,107	35,860	35,860
IMPACT FEE ADMINISTRATION							
Revenues							
Impact Fees	9,694	985	1,120	1,289	1,467	1,041	15,596
Interest	861	92	55	38	76	155	1,277
Other Revenues	1,310	382	375	668	737	445	3,917
Total Revenues	11,865	1,459	1,550	1,995	2,280	1,641	20,790
Expenditures	8,135	1,512	1,845	1,509	2,021	2,027	17,049
Total Available Funds	3,730	3,677	3,382	3,868	4,127	3,741	3,741
Encumbrances	-	1	3	2	2	58	58
Net Available Funds	3,730	3,676	3,379	3,866	4,125	3,683	3,683
TOTAL							
Revenues	304,267	27,580	31,257	40,038	45,449	48,135	496,726
Expenditures	169,003	28,105	26,184	32,852	23,910	40,343	320,397
Total Available Funds	135,264	134,739	139,812	146,998	168,537	176,329	176,329
Encumbrances	8,072	18,975	14,671	12,564	18,467	18,467	18,467
Net Available Funds	**$ 127,192**	**$ 115,764**	**$ 125,141**	**$ 134,434**	**$ 150,070**	**$ 157,862**	**$ 157,862**

Miami-Dade County
Impact Fee Reports by Benefit District
For Fiscal Year 2005-2006

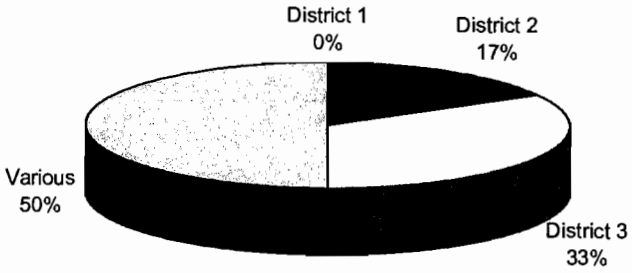
Public Works Department
9 Benefit Districts



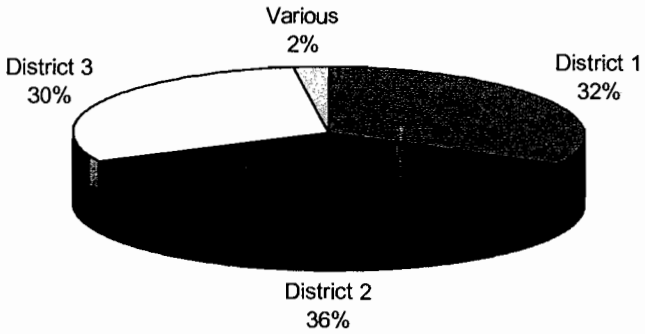
Fire Rescue Department
4 Benefit Districts



Police Department
3 Benefit Districts



Park and Recreation Department
3 Benefit Districts



MIAMI-DADE COUNTY

Public Works Department

Roadway Impact Fee Project List

Miami-Dade County
Public Works Department
Roadway Impact Fee Project List as of September 30, 2006

Location Name or Address	*Impact Fee Benefit District*	*Status*	*Description*	*2006 Expenditures*	*Total Expenditures to Date*	*2005-2006 All Years Estimated Budget*
Multiple Districts						
Multiple Sites	Various	In Progress	Resurfacing Arterial Streets	$ 2,585	$ 6,438	$ 39,572
Multiple Sites	Various	In Progress	Traffic Control Devices	2,290	6,020	33,262
Multiple Sites	Various	In Progress	Intersection Improvements	230	4,805	39,946
Engineering and Construction Supervision	Various	Closed	In-house Engineering	1,621	8,352	2,698
Renovate existing bridge deks	Various	Planned	Roadway Improvement	-	-	2,867
Intersection: 23rd Street and Collins Canal	8	In Progress	Roadway Improvement	14	145	4,670
NW 97th Avenue: State Road 836	1	In Progress	Bridge Construction	1,188	6,851	-
SW 184th Street: SW 147th Avenue to SW 137th Avenue	5	In Progress	Roadway Improvement	19	547	4,200
SW 184th Street: SW 137th Avenue to SW 127th Avenue	5	In Progress	Roadway Improvement	-	-	4,456
SW 127th Avenue: SW 88th Street to SW 120th Street	5	Planned	Roadway Improvement	12	12	-
NE 12th Avenue: NE 151st Street to NE 167th Street	3	In Progress	Intersection Improvements	109	191	3,485
			Rounding	1	1	
Subtotal Multiple Districts				$ 8,069	$ 33,362	$ 135,156
Commission District 1						
No Activity						
Commission District 2						
NE 15th Avenue: NE 159th Street to NE 163rd Street and NE 170th Street to Miami Gardens	3	Planned	Roadway Improvement	$ 127	$ 127	$ 4,561
NE 15th Avenue: NE 170th Street to NE 163rd Street				-	-	1,163
NW 17th Avenue: NW 119th Street to Opa Locka Boulevard	3	In Progress	Roadway Improvement	1,055	1,106	5,028
			Rounding	(1)	(1)	
Subtotal District 2				$ 1,181	$ 1,232	$ 10,752
Commission District 3						
N 20 Street from NW 2 Avenue to NE 2 Avenue	2	Planned	Roadway Improvement	$ -	$ -	$ 675
NE 8 Street from Biscayne Blvd to Port Blvd	2	Planned	Roadway Improvement	-	-	1,000
NW 14 Street from 10 Avenue to I-95	2	Planned	Roadway Improvement	-	-	600
NE 2 Avenue from NE 14 Street to NE 12 Street	2	Planned	Roadway Improvement	-	-	300
NE 2nd Avenue: NE 91st Street to NE 105th Street	2	In Progress	Roadway Improvement	-	40	5,100
Subtotal District 3				$ -	$ 40	$ 7,675

Miami-Dade County
Public Works Department
Roadway Impact Fee Project List as of September 30, 2006

Location Name or Address	*Impact Fee Benefit District*	*Status*	*Description*	*2006 Expenditures*	*Total Expenditures to Date*	*2005-2006 All Years Estimated Budget*
Commission District 4						
NE 15th Avenue: NE 163rd Street to NE 170th Street	3	Planned	Roadway Improvement	$ 64	$ 64	$ -
Subtotal District 4				$ 64	$ 64	$ -
Commission District 5						
NW 17 Avenue: Bascule Bridge Over Miami River	2	Planned	Roadway Improvement	$ -	$ -	$ 4,131
Flagler Street: NW 2nd Avenue to Biscayne Boulevard	2	Planned	Roadway Improvement	-	50	-
Subtotal District 5				$ -	$ 50	$ 4,131
Commission District 6						
Tamiami Blvd from SW 8 Street to Flagler Street	2	Planned	Roadway Improvement	$ -	$ -	$ 600
Subtotal District 6				$ -	$ -	$ 600
Commission District 7						
Rickenbacker Causeway Road Resurfacing and Bikepath improvements	2	Planned	Roadway Improvement	$ -	$ -	$ 1,000
Resurface of Rickenbacker Cswy from Brickell Avenue to Bear Cut bridge	2	Planned	Roadway Improvement	-	-	1,500
Construct structural repair of the Rickenbacker Bridges	2	Planned	Roadway Improvement	-	-	1,600
Update the Venetian Causeway Master Plan	2	Planned	Roadway Improvement	-	-	600
Ponce De Leon Blvd: Almeria to Alcazar	7	Planned	Roadway Improvement	-	-	1,000
Subtotal District 7				$ -	$ -	$ 5,700
Commission District 8						
Caribbean Boulevard: Florida Turnpike to Anchor Road	6	Completed	Traffic Study	$ -	$ 35	$ -
SW 97 Avenue over Black Creek Canal				-	-	302
Subtotal District 8				$ -	$ 35	$ 302
Commission District 9						
SW 320 from SW 187 Avenue to US-1				$ -	$ -	$ 1,070
SW 328th Street from US 1 to SW 162nd Avenue	6	Planned	Roadway Improvement	20	20	7,000
SW 107 Avenue over C-102 Canal	5	Planned	Roadway Improvement	-	-	262
Resurface of 11 miles of Card Sound Road	6	Planned	Roadway Improvement	-	-	4,000

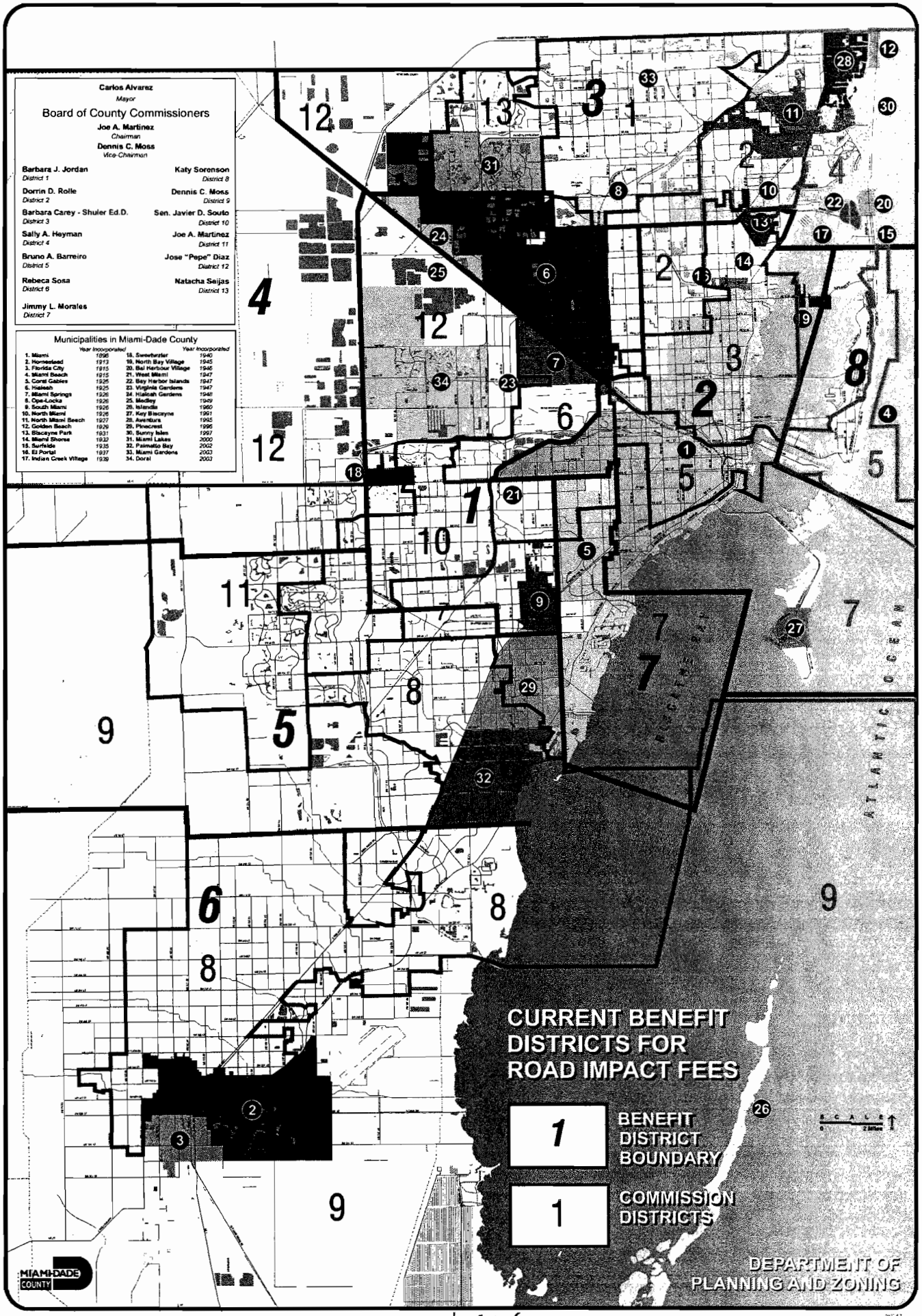
Miami-Dade County
Public Works Department
Roadway Impact Fee Project List as of September 30, 2006

Location Name or Address	*Impact Fee Benefit District*	*Status*	*Description*	*2006 Expenditures*	*Total Expenditures to Date*	*2005-2006 All Years Estimated Budget*
SW 328 Street from SW 152 Avenue to SW 162 Avenue	6	In Progress	Roadway Improvement	-	-	6,500
SW 117th Avenue: SW 152nd Street to SW 184th Street	5	In Progress	Roadway Improvement	1,231	1,254	7,650
Subtotal District 9				$ 1,251	$ 1,274	$ 26,482
Commission District 10						
Widen SW 117 Avenue from SW 40 Street to Sw 8 Street	1	Planned	Roadway Improvement	$ -	$ -	$ -
Subtotal District 10				$ -	$ -	$ -
Commission District 11						
SW 104th Street: Hammocks Blvd to SW 137th Avenue	5	Planned	Roadway Improvement	$ -	$ -	$ 3,795
SW 137 Avenue from SW 88 Street to SW 56 Street	5	Planned	Roadway Improvement	-	-	4,362
SW 142 Avenue: SW 8 Street to SW 42 Street.	4	In Progress	Roadway Improvement	-	-	1,000
SW 56 Street: SW 158 Avenue to SW 152 Avenue	5	In Progress	Roadway Improvement	35	35	2,908
SW 42 Street from SW 150 Avenue to SW 149 Avenue	5	In Progress	Roadway Improvement	-	-	1,000
SW 147 Avenue from SW 8 Stree to 600 feet south				-	-	626
SW 120 Street over Black Creek Canal	5	Planned	Roadway Improvement	-	-	1,324
SW 157 Avenue: SW 72 Street & SW 70 Street	5	Planned	Roadway Improvement	-	-	1,200
SW 26 Street: SW 149 Avenue to SW 147 Avenue	4	Planned	Roadway Improvement	212	212	1,700
Subtotal District 11				$ 247	$ 247	$ 17,915
Commission District 12						
W 60th Street: W 4 Avenue to W 12 Avenue	9	Planned	Intersection Improvement	$ -	$ -	$ 850
W 68 Street from W 19 Ct to W 17 Ct.	9	In Progress	Roadway Improvement	-	1,116	1,028
W 76th Street: W 20th Avenue to W 36th Avenue	9	Completed	Roadway Improvement	17	570	-
W 137 Avenue from SW 12 Street to SW 8 Street	4	Planned	Roadway Improvement	-	-	1,800
NW 12th Street: NW 107th Avenue to NW 111 Avenue	1	Completed	Roadway Construction	22	3,518	-
NW 74 Street from HEFT to NW 87 Avenue	1	Planned	Roadway Improvement	-	-	14,000
NW 72nd Avenue: NW 74th Street to Okeechobee Road	1	Planned	Roadway Improvement	-	-	6,600
Subtotal District 12				$ 39	$ 5,204	$ 24,278
Commission District 13						
NW 6 Street from NW 118 Avenue and NW 132 Avenue	4	Planned	Traffic Study	$ -	$ -	$ 50

42

Miami-Dade County
Public Works Department
Roadway Impact Fee Project List as of September 30, 2006

Location Name or Address	*Impact Fee Benefit District*	*Status*	*Description*	*2006 Expenditures*	*Total Expenditures to Date*	*2005-2006 All Years Estimated Budget*
NW 87th Avenue: NW 138th Street to NW 154th Street	3	In Progress	Roadway Improvement	630	6,579	-
Barbara Goleman High School: 14100 NW 89 Avenue	3	Planned	Access Road	122	821	-
Subtotal for District 13				$ 752	$ 7,400	$ 50
Other						
Purchase Price of Land				$ 1,808	$ 1,808	$ -
SOB Capital Acquisitions				1,385	1,385	-
Reimb for Capital Improvements				917	917	-
NW 62 Ave const. To PTP Proj.				600	600	-
Miscellaneous Projects Unallocated Funds				4,461	10,097	-
Subtotal for Other				$ 9,171	$ 14,807	$ -
Total All Districts and Other				**$ 20,774**	**$ 63,715**	**$ 233,041**


Carlos Alvarez
Mayor
Board of County Commissioners
Joe A. Martinez
Chairman
Dennis C. Moss
Vice-Chairman
Barbara J. Jordan
District 1
Dorrin D. Rolle
District 2
Barbara Carey - Shuler Ed.D.
District 3
Sally A. Heyman
District 4
Bruno A. Barreiro
District 5
Rebeca Sosa
District 6
Jimmy L. Morales
District 7
Katy Sorenson
District 8
Dennis C. Moss
District 9
Sen. Javier D. Souto
District 10
Joe A. Martinez
District 11
Jose "Pepe" Diaz
District 12
Natacha Seijas
District 13
Municipalities in Miami-Dade County
Year Incorporated
1. Miami 1896
2. Homestead 1913
3. Florida City 1915
4. Miami Beach 1915
5. Coral Gables 1925
6. Hialeah 1925
7. Miami Springs 1926
8. Opa-Locka 1926
9. South Miami 1926
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ATLANTIC OCEAN
CURRENT BENEFIT DISTRICTS FOR ROAD IMPACT FEES
1
BENEFIT DISTRICT BOUNDARY
1
COMMISSION DISTRICTS
SCALE
MIAMI-DADE COUNTY
DEPARTMENT OF PLANNING AND ZONING

MIAMI-DADE COUNTY

Fire Rescue Department

Impact Fee Project List

Miami-Dade County
Fire Rescue Department
Impact Fee Project List as of September 30, 2006

($ in thousands)

Location Name or Address	*Impact Fee Benefit District*	*Status*	*Description*	*2006 Expenditures*	*Total Expenditures to Date*	*All Years Estimated Budget*
Multiple Districts						
Multiple Sites	Various	Completed	Finance and Human Resources Computer System	$ -	$ 1,883	$ -
Multiple Sites	Various	Completed	Facilities Maintenance Shop	-	686	-
Multiple Sites	Various	In Progress	Purchase of Spare Vehicles	1,341	1,341	
Multiple Sites	Various	Completed	Support Vehicle - Water Tanker and Other Emergency Medical Services (EMS) Equipment	-	121	275
Multiple Sites	Various	In Progress	Computer Aided Dispatch (CAD) System Improvement	160	2,410	3,400
Multiple Sites	Various	Completed	Computers	-	20	-
Multiple Sites	Various	Completed	Hazmat Truck for All Stations	-	494	-
Subtotal Multiple Districts				**$ 1,501**	**$ 6,955**	**$ 3,675**
Commission District 1						
Golden Glades - Station 38: 575 NW 199 Street	2	Completed	Advanced Life Support (ALS) Upgrade	$ -	$ 20	$ 30
Bunche Park - Station 54: 15250 NW 27 Avenue	2	Completed	Medical Equipment, Pumper and Diving Equipment	19	478	-
Honey Hill - Station 51: 4775 NW 199 Street	1	Completed	Thermal Imaging Camera	517	556	-
Subtotal District 1				**$ 536**	**$ 1,054**	**$ 30**
Commission District 2						
Uleta - Station 32: 16899 NE 3 Court	1	Completed	ALS Upgrade	$ -	$ 20	$ -
Uleta - Station 32: 16899 NE 3 Court	1	Completed	Fire Station Relocation	-	119	300
Villages of Sunny Isle Station 10: 175 172nd. Street,			Construction of a Fire Rescue Station	-	-	500
North Miami East Stn. 20: 1300 NE 16th Ave	1	Completed	Fire Rescue Equipment	1	1	-
West Little River Station 7: 9350 NW 22nd Avenue	1	Completed	Fire Rescue Equipment	1	1	-
Subtotal District 2				**$ 2**	**$ 141**	**$ 800**
Commission District 3						
Miami Shores Stn. 30: 9500 NE 2nd Ave.	1	Completed	Fire Rescue Equipment	$ 1	$ 1	$ -
Subtotal District 3				$ 1	$ 1	$ -

Miami-Dade County
Fire Rescue Department
Impact Fee Project List as of September 30, 2006

($ in thousands)

Location Name or Address	*Impact Fee Benefit District*	*Status*	*Description*	*2006 Expenditures*	*Total Expenditures to Date*	*All Years Estimated Budget*
Commission District 4						
Aventura South - Station 33: 2601 Point East	1	In Progress	EMS Equipment and ALS Upgrade	$ -	$ 151	$ 215
Surfside - Bay Harbor Station: NE 193rd Street and Collins Avenue	1	In Progress	Fire Station Construction	-	5	-
Highland Oaks - Station 63: 1655 NE 205 Street	1	In Progress	ALS Pumper, EMS Equipment and Supplies	20	488	550
Highland Oaks Phase 1 - Station 63: 1655 NE 205 Street	1	In Progress	Renovate existing building to accommodate station facility	202	242	660
Highland Oaks Phase 2 Station 63: 1655 NE 205 Street		In Progress	Construction of a 9,300 sq ft facility/fire rescue station	-	-	-
North Miami Beach - Station 31; 17050 NE19th Ave.	1	In Progress	Engine 31 ALS Upgrade	2	3	18
Aventura Engine 8: 2900 NE 199 Street	1	In Progress	EMS Equipment	-	197	-
Subtotal District 4				**$ 224**	**$ 1,086**	**$ 1,443**
Commission District 5						
No Activity						
Commission District 6						
West Miami Station 40: 975 SW 62 Ave	3			$ -	$ -	$ -
Subtotal District 6				$ -	$ -	$ -
Commission District 7						
South Miami Station 14: 5860 SW 70th St.	4	In Progress	Fire Rescue Equipment	$ 1	$ 1	$ -
East Kendall - Station 13: 6000 SW 87 Avenue	3	In Progress	Fire Station Construction and Rescue Truck Equipment	1,010	1,030	2,299
Pinecrest - Station 49: 10850 SW 57 Avenue	4	In Progress	Fire Station Renovation and Rescue Bay Construction	13	613	1,270
Pinecrest - Station 49: 10850 SW 57 Avenue	4	In Progress	Rescue Truck, EMS Equipment and Supplies	-	191	250
Subtotal District 7				**$ 1,024**	**$ 1,835**	**$ 3,819**
Commission District 8						
Redland - Station 60: SW 248th Street and SW 177th Avenue	4	Completed	Fire Station Construction and Rescue Equipment	$ 127	$ 2,317	$ -
Palmetto Bay - Station 62: SW 152nd Street and SW 67th Avenue CPE004FR1107	4	In Progress	Fire Station Construction and Equipment	5	534	2,250

Miami-Dade County
Fire Rescue Department
Impact Fee Project List as of September 30, 2006

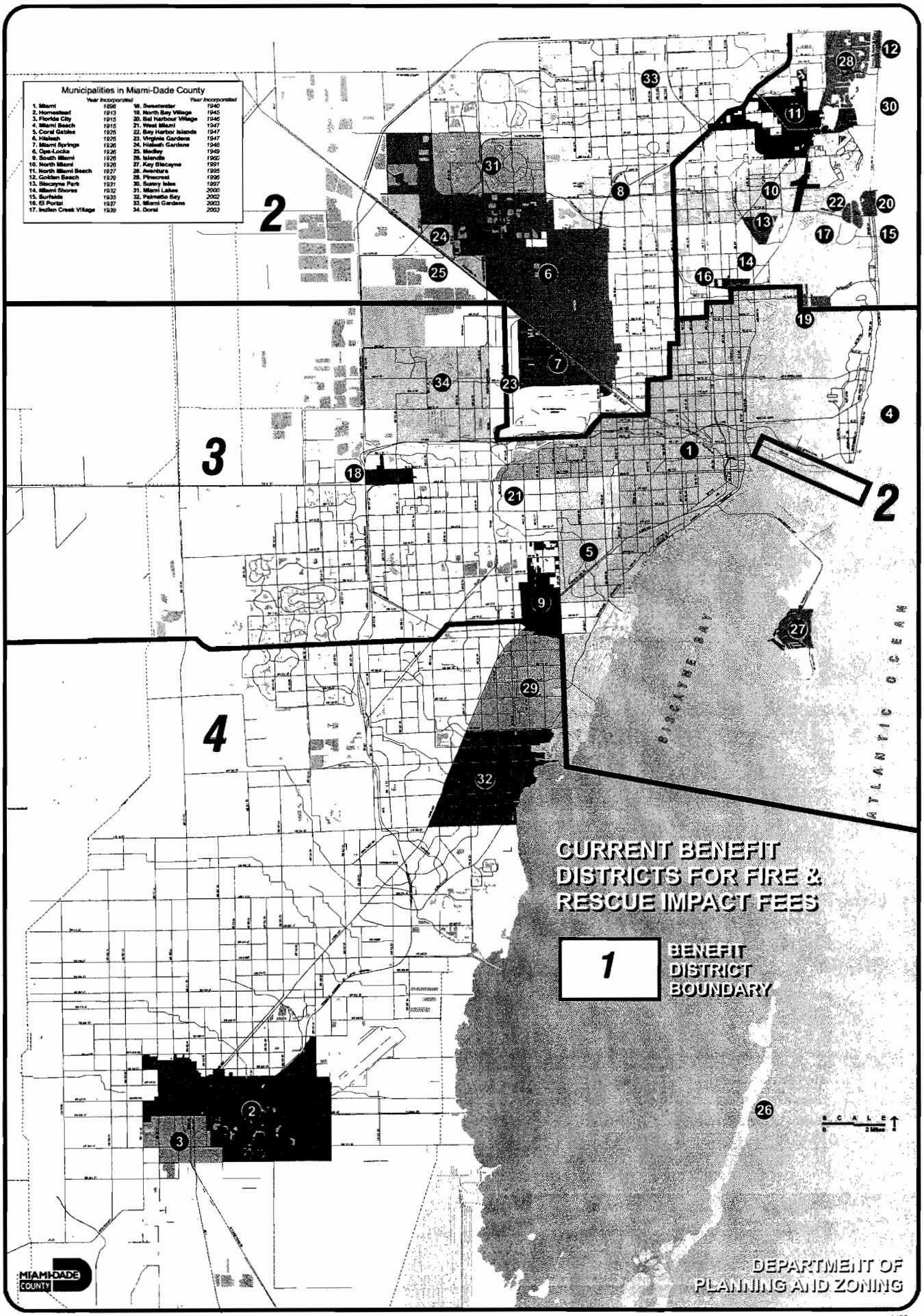
($ in thousands)

Location Name or Address	*Impact Fee Benefit District*	*Status*	*Description*	*2006 Expenditures*	*Total Expenditures to Date*	*All Years Estimated Budget*
Palm Glades - Coconut Palms/Naranja Station: SW 248th Street and SW 112th Avenue CPE004FRI308	4	In Progress	Fire Station Construction and Rescue Equipment	14	23	2,430
Saga Bay - Station 55: 21502 SW 87 Avenue	4	Closed	Fire Station Construction	-	1,676	-
Florida City Station: SW 192nd Avenue and 344 Street	4	In Progress	Fire Station Construction	2	10	2,059
Subtotal District 8				**$ 148**	**$ 4,560**	**$ 6,739**
Commission District 9						
Homestead - Station 16: 325 NW 2 Street	**4**	In Progress	ALS Upgrade	$ -	$ 4	$ 20
Homestead - Station 16: 325 NW 2 Street		In Progress	Aerial 16 Upgrade	1	1	-
Eureka Station: SW 184th Street and SW 157th Avenue	4	In Progress	Fire Station Construction and Rescue Equipment	0	7	2,845
Air Base Station: SW 127th Avenue and SW 284th Street	4	Planned	Fire Station Construction	0	3	2,239
Villages of Homestead Station: SW 320th Street and SW 152nd Avenue	4	In Progress	Fire Station Construction	772	832	2,730
South Miami Heights - Station 52: 12105 Quail Roost Drive	4	In Progress	Rescue Equipment for Tanker 52	10	201	237
South Miami Heights - Station 52: 12105 Quail Roost Drive	4	Completed	Equipment for Rescue unit 52	-	110	-
East Homestead station 65: SW 344 St. & 167 Avenue, Station 65	4	In Progress	Fire Rescue Equipment	2	39	311
Subtotal District 9				**$ 785**	**$ 1,197**	**$ 8,382**
Commission District 10						
West Kendall - Station 57: SW 127th Avenue and SW 89th Street:	3	Completed	Fire Rescue Equipment	$ -	$ 55	-
Westchester - Station 47: 9361 SW 24 Street:	3	Completed	ALS Pumper and Equipment	19	536	-
Subtotal District 10				**$ 19**	**$ 591**	**$ -**
Commission District 11						
West Sunset - Station 56: 16250 SW 72 Street	3	Completed	Fire Rescue Station and Equipment	$ 18	$ 1,988	$ -
Trail - Station 61: SW 10th Street and SW 152nd Avenue	3	In Progress	Fire Station Construction and Engine Equipment	1,210	1,297	2,214
Subtotal District 11				**$ 1,228**	**$ 3,285**	**$ 2,214**

Miami-Dade County
Fire Rescue Department
Impact Fee Project List as of September 30, 2006

($ in thousands)

Location Name or Address	*Impact Fee Benefit District*	*Status*	*Description*	*2006 Expenditures*	*Total Expenditures to Date*	*All Years Estimated Budget*
Commission District 12						
Virginia Gardens Stn. 17: 7050 NW 36th St.	3	In Progress	Fire Rescue Equipment	$ 1	$ 1	$ -
Doral North Station: NW 74th Street and NW 114th Avenue	3	Planned	Fire Station Construction and Rescue Equipment	-	7	934
Dolphin Station: NW 15th Street and NW 112th Avenue	3	In Progress	Fire Station Construction and Rescue Equipment	881	925	1,700
Tamiami - Station 58: SW 6th Street and SW 127th Avenue	3	Completed	Fire Station Equipment	2	72	941
Fontainebleau - Station 48: 8825 NW 18 Terrace:	3	Completed	Rescue Vehicle and Equipment	517	530	-
Glades - Station: Vicinity of NW 127 Ave and NW 17 St.	3	Planned	Fire Rescue Station	-	-	2,134
Subtotal District 12				**$ 1,401**	**$ 1,535**	**$ 5,709**
Commission District 13						
Gratigny - West Miami Lakes Station 64: NW 154th Street and NW 87th Avenue	2	In Progress	Fire Station Construction and Rescue Equipment	$ 61	$ 272	$ 2,819
Palm Spring North Station 44: 7700 NW 186th Street	2	In Progress	Fire rescue Equipment	2	39	-
Miami Lakes North Station: NW 186th Street and I-75	3	Planned	Fire Station Construction	-	-	2,154
Subtotal District 13				**$ 63**	**$ 311**	**$ 4,973**
Other						
Miscellaneous Projects Unallocated Funds			Fiscal Year-End Adjustments	$ -	$ 795	$ 614
Subtotal Other				**$ -**	**$ 795**	**$ 614**
					$ -	
Total All Districts				**$ 6,932**	**$ 23,346**	**$ 38,398**


Municipalities in Miami-Dade County
Year Incorporated
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2. Homestead 1913
3. Florida City 1915
4. Miami Beach 1915
5. Coral Gables 1925
6. Hialeah 1925
7. Miami Springs 1926
8. Opa-Locka 1926
9. South Miami 1926
10. North Miami 1926
11. North Miami Beach 1927
12. Golden Beach 1929
13. Biscayne Park 1931
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15. Surfside 1935
16. El Portal 1937
17. Indian Creek Village 1939
18. Sweetwater 1940
19. North Bay Village 1945
20. Bal Harbour Village 1946
21. West Miami 1947
22. Bay Harbor Islands 1947
23. Virginia Gardens 1947
24. Hialeah Gardens 1948
25. Medley 1949
26. Islandia 1950
27. Key Biscayne 1991
28. Aventura 1995
29. Pinecrest 1996
30. Sunny Isles 1997
31. Miami Lakes 2000
32. Palmetto Bay 2002
33. Miami Gardens 2003
34. Doral 2003
1
2
3
4
BISCAYNE BAY
ATLANTIC OCEAN
CURRENT BENEFIT DISTRICTS FOR FIRE & RESCUE IMPACT FEES
1
BENEFIT DISTRICT BOUNDARY
SCALE
MIAMI-DADE COUNTY
DEPARTMENT OF PLANNING AND ZONING

MIAMI-DADE COUNTY

Police Department

Impact Fee Project List

Attachment I

Miami-Dade County
Police Department
Impact Fee Project List as of September 30, 2006

(In Thousands)

Location Name or Address	*Impact Fee Benefit District*	*Status*	*Description*	*2006 Expenditures*	*Total Expenditures to Date*	*All Year Estimated Budget*
Multiple Districts						
Countywide	Various	Completed	Transfer from nine zones to three zones (See Note 1)	$ 6,353	$ 6,353	$ -
Countywide	Various	In Progress	Mobile Computing Units	$ -	$ 2,189	3,594
Countywide	Various	Completed	Computer Aided Dispatch to Districts/Officers	$ -	$ 50	-
Mini-Patrol Station - 17800 SW 198 Terr	2,3	In Progress	Mini-Patrol Station	$ 356	$ 422	-
Subtotal Multiple Districts				$ 6,709	$ 9,014	$ 3,594
Commission District 9						
Purchase of Seized Property - 18930 SW 216 Street	3	Completed	Purchase of seized property in Redlands	$ -	$ 389	$ -
Subtotal District 9				$ -	$ 389	$ -
Total All Districts				$ 6,709	$ 9,403	$ 3,594

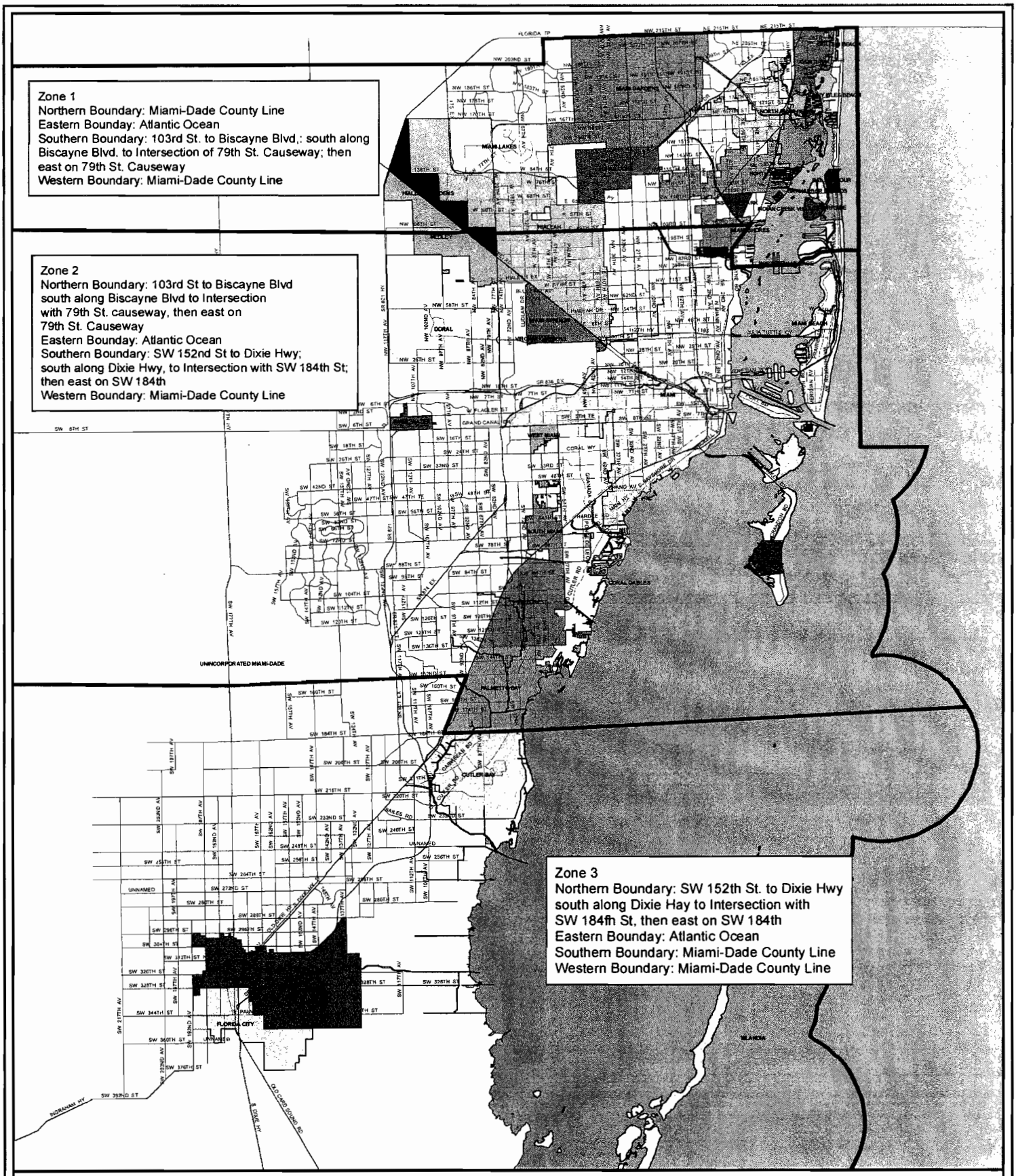
Note 1:

In Fiscal Year 2005-2006 the nine zones was restructure to three zones as follow:

South Zone (CPE011PD0001)	Transfer from	Transfer to
Zone 1- Northwest	565,904.00	
Zone 6 - Intracoastal		
Zone 9- Carol City	134,073.00	
Total Transfer	699,977.00	699,977.00

Central Zone (CPE012PD0001)		
Zone 2 -Northside	42,327.00	
Zone 3 - Doral	2,649,287.00	
Zone 4 - Cutler Ridge (2%)	12,183.78	
Zone 5- Kendall	416,575.00	
Zone 7- Airport	17,275.00	
Zone 8- Hammocks (77%)	1,477,528.36	
Total Transfer	4,615,176.14	4,615,176.14

North Zone (CPE013PD0001)		
Zone 4 - Cutler Ridge (98%)	597,005.22	
Zone 8- Hammocks (23%)	441,339.64	
Total Transfer	1,038,344.86	1,038,344.86
	6,353,498.00	6,353,498.00



MIAMI-DADE COUNTY

Department of Planning and Zoning

Impact Fee Task Force

N W E S

0 1.25 2.5 5 7.5 Miles

53

November 17, 2006

MIAMI-DADE COUNTY

Park and Recreation Department

Impact Fee Project List

Miami-Dade County
Park and Recreation Department
Impact Fee Project List as of September 30, 2006

(In Thousands)

Location Name or Address	*Impact Fee Benefit District*	*Status*	*Description*	*2006 Expenditures*	*Total Expenditures to Date*	*All Year Estimated Budget*
Multiple Districts						
Multiple Sites	Various	In Progress	Site Improvement	$ 15	$ 86	$ -
Multiple Sites	Various	In Progress	Purchase of Equipment for Field Data Collection	$ 11	$ 157	$ -
Subtotal Multiple Districts				$ 26	$ 243	$ -
Commission District 1						
Brentwood Park: NW 195th Street and NW 32nd Avenue	1	Closed	Transferred to the City of Miami Gardens	$ -	$ 145	$ 145
Carol City "YES" Center: NW 199th Street and NW 32nd Avenue	1	Completed	Running Track Improvement and Community Center Phase II	191	257	257
Country Village Park: 6550 NW 188 Terrace	1	In Progress	New Recreation Center	9	655	700
Ives Estates Park: NE 16th Avenue and NE 209th Street	1	In-Progress	General Plan, Design, Grading Plan, Ballfields and Site Improvement, Purchase re-payment	148	6,682	8,113
Lake Lucerne Park: 20701 NW 22 Avenue	1	In Progress	New Shelter	-	40	40
Local 5B: Monterrey Park Addition	1	Completed	Land Acquisition (Completed), General Plan, Landscape and Future Site Improvement	-	1,099	1,300
Lake Stevens Park (formerly Monterrey Park): NW 183rd Street and NW 53rd Avenue	1	In Progress	General Plan and Site Improvement	43	102	200
Scott Park: 17710 NW 15 Court	1	Completed	Land Acquisition	-	1	1
Vista Pines Park: NW 47th Avenue and Florida Turnpike (approx. NW 210th Street)	1	Completed	Acquisition Analysis	-	3	50
Subtotal District 1				$ 391	$ 8,984	$ 10,806
Commission District 2						
Biscayne Gardens Park: 15951 NW 2nd Avenue				$ -	$ -	$ 250
Broadmoor Park: NW 87th Street and NW 35th Court	1	Planned	Site Improvement	16	31	360
Gwen Cherry Park: 7090 NW 22nd Avenue				9	9	115
Northwest Highlands Park: NW 67th Street and NW 23rd Court	1	Completed	Playground, Walkways, Signs, Furniture, Fixtures and Equipment	-	15	15
Subtotal District 2				$ 25	$ 55	$ 740

Miami-Dade County
Park and Recreation Department
Impact Fee Project List as of September 30, 2006

(In Thousands)

Location Name or Address	*Impact Fee Benefit District*	*Status*	*Description*	*2006 Expenditures*	*Total Expenditures to Date*	*All Year Estimated Budget*
Commission District 3						
No Activity						
Commission District 4						
Highland Oaks Park: NE 203rd Street and NE 24th Avenue	1	In Progress	Recreation Center and Site Improvement	$ 67	$ 696	$ 1,000
Subtotal District 4				$ 67	$ 696	$ 1,000
Commission District 5						
No Activity						
Commission District 6						
A. D. "Doug" Barnes Park: 3401 SW 72nd Avenue				$ 2	$ 2	$ 200
Subtotal District 6				$ 2	$ 2	$ 200
Commission District 7						
No Activity						
Commission District 8						
Biscado Park: 29150 SW 193rd Avenue				$ 3	$ 3	$ 150
Cutler Ridge Park: 10100 SW 200 Street	3	Completed	Recreation Center and Site Improvement	-	137	137
Cutler Ridge Skate Park: SW 211th Street and SW 105th Avenue	3	Closed	Acquisition and General Plan	-	4	4
Franjo Park: Old Culter Road and SW 89th Court	3	Completed	General Plan, Design, Grading Plan and Site Improvement	-	78	78
Hattie Bauer Hammock Preserve Park: 26715 SW 157 Avenue	3	Completed	General Conceptual Plan	(19)	98	150
Jordan Commons Park: SW 132nd Avenue and SW 246th Street	3	Closed	Land Acquisition Analysis and Pre-Purchase Costs	-	5	16
Lakes by the Bay Park: SW 216th Street and SW 85th Avenue	3	In Progress	Access Control, Site Plan, Survey and Site Work	0	535	2,300
Local - 3: SW 136th Street and SW 107th Avenue	2	Planned	Land Acquisition and Site Improvement	-	44	1,200
Local - 7A-Allapatah: SW 112th 117th Avenue and SW 240th Street	3	Planned	Land Acquisition	3	35	150
Local - 7C (Palm Glades, Pine Island Addition): SW 132nd Avenue and SW 272nd Street	3	Closed	Land Acquisition	-	3	10
Local - 8: SW 184th Street and SW 122nd Avenue	3	Planned	Land Acquisition	-	-	25
Palm Glades Park Local - (previously) Local 7B Keyleros: SW 112th Avenue and SW 240th Street	3	Closed	Land Acquisition and Site Improvement	9	26	800

Miami-Dade County
Park and Recreation Department
Impact Fee Project List as of September 30, 2006

(In Thousands)

Location Name or Address	*Impact Fee Benefit District*	*Status*	*Description*	*2006 Expenditures*	*Total Expenditures to Date*	*All Year Estimated Budget*
Medsouth Park: SW 208th Street and SW 130th Avenue	3	In Progress	General Plan, Access Control and Site Improvement	13	165	800
Naranja Lakes Park: 14410 SW 272nd Street	3	In Progress	General Plan, Access Control and Site Improvement	-	-	25
Palmetto Bay Reimbursement	2	Completed	Reimbursement	-	250	250
Palmland Park: SW 304th Street and SW 153rd Avenue	3	Completed	General Plan, Access Control, Landscape and Walkway Lighting Improvement	-	33	105
Perrine Park Addition: 17535 South Dixie Highway	2	Completed	Athletic Fields and Site Improvement	-	1,604	1,604
PLANT: 22200 SW 137 Avenue	3	Completed	Land Acquisition	-	7	23
Burr Road Park (formerly Rock Pit 77): 20200 SW 127 Avenue	3	In Progress	General Plan, Brontosaurus Site Restoration and Site Improvemnts	8	21	450
Princetonian Park: SW 252nd Street and SW 127th Avenue	3	Planned	Future Site Improvements	-	-	300
Rock Ridge Park (Formerly Rock Pit # 68): SW 117th Avenue and SW 108th Street	2	In Progress	General Plan	11	65	1,045
Whispering Pines Park: SW 188th Street and SW 88th Court	3	In Progress	Playground Expansion	-	20	20
			Rounding	(1)	(1)	30
Subtotal District 8				$ 27	$ 3,132	$ 9,672
Commission District 9						
Chuck Pezoldt Park: SW 168th Street and SW 157th Avenue	2	In Progress	General Plan for New Park Development, Field Center and Site Improvement	$ 539	$ 3,696	$ 5,000
Cinco De Mayo: SW 194th Avenue and SW 384th Street	3	Completed	General Plan, Access Control, Site Plan, Survey and Walkway	-	5	16
Deerwood Bonita Lakes Park: SW 144th Street and SW 122nd Avenue	2	In Progress	Recreation Center, Irrigation, Playground, Landscaping and Sodding, Soccer Field Drainage and Site Improvement	163	1,278	1,700
Domino Park SW 172 Street and SW 102 Avenue	2	In Progress	Land Acquisition	1	14	300
Eureka Park: SW 184th Street and SW 119th Avenue	2	In Progress	New Field Center	-	82	200
Eureka Villas Park: SW 180th Street and SW 143rd Avenue	2	In Progress	Field Center, General Plan and Site Improvement	195	1,114	1,700
Goulds Park: 21805 SW 114th Avenue	3	In Progress	General Plan Revision, Parking Expansion	0	0	60
Homestead Air Reserve Park: SW 280th Street and SW 127th Avenue	3	In Progress	General Plan, Acquatic Facility, Fencing and Site Improvement	47	450	2,000
Kings Grant Park: SW 160th Street and SW 152nd Avenue	2	Completed	Access Control, Walkway and Playground	-	107	200
Local - 6D: SW 184 Street and SW 114 Avenue	2	Planned	Land Acquisition	-	-	1,700
Local 6E: SW 137th Street and SW 157th Avenue	2	Planned	Land Acquisition	-	-	100

Miami-Dade County
Park and Recreation Department
Impact Fee Project List as of September 30, 2006

(In Thousands)

Location Name or Address	*Impact Fee Benefit District*	*Status*	*Description*	*2006 Expenditures*	*Total Expenditures to Date*	*All Year Estimated Budget*
Bailes Road Park (formerly Rock Pit #57): SW 228th Street and 119th Avenue	3	In Progress	General Plan and Site Clearing	31	305	700
Royal Colonial Park: SW 147th Avenue and SW 280th Street	3	In Progress	Pre-Purchase Analysis (Completed), Building	82	274	400
Sharman Park: SW 219th Street and SW 123rd Avenue	3	In Progress	Land Acquisition (Completed), General Plan and Site Improvement	115	447	550
South Miami Heights: SW 208th Street and SW 117th Avenue	3	Completed	Access Control System	-	37	120
Southridge Park: 19355 SW 114 Avenue	3	In Progress	Field House (Completed), Access Control System	101	299	300
Three Lakes Park: SW 136th Street and SW 134th Avenue	2	In Progress	Soccer Field, Parking Lot, Access Control and Site Improvement	391	3,759	4,100
West Perrine Park: 17121 SW 104 Avenue	2	In Progress	New Recreation Center and Site Improvement	46	319	600
			Rounding	1	1	
Subtotal District 9				$ 1,712	$ 12,187	$ 19,746
Commission District 10						
Kendall Indian Hammocks Park: 11395 SW 79 Street	2	In Progress	Ballfields	$ 19	$ 731	$ 1,200
Kendall Soccer Park: SW 127th Avenue and SW 80th Street	2	In Progress	Field Center, Parking Lot (Completed) and Site Improvement	-	408	600
Local - 5A Fountainbleau	1	In Progress	Land Acquisition	6	6	2,200
McMillan Park: SW 133rd Avenue and SW 62nd Street	2	Completed	General Plan and Drainage Control Improvement	-	229	400
Royale Green Park: SW 45 Lane and SW 129 Court	2	In Progress	New Park School Agreement, Future Site Improvments Allocation	-	8	350
Ruben Dario Park: 9825 W Flagler Street	1	In Progress	Court Lighting	0	0	200
Southern Estates Park: 12199 SW 34 Street	2	Completed	General Plan, Access Control, Site Plan, Walkway and Signs	36	145	350
Tropical Estates Park: 10201 SW 48 Street	2	In Progress	Recreation Center Renovation and Parking Lot Lighting	12	26	600
West Kendale Lakes (Formerly Miami National Golf Course): SW 147th Avenue and SW 63rd Terrace	2	In Progress	Access Control System (Completed) and General Plan	110	186	600
Subtotal District 10				$ 183	$ 1,739	$ 6,500
Commission District 11						
Bird Lakes Park: SW 144th Avenue and SW 47th Street	2	In Progress	Field Center and Site Improvement	$ -	$ 867	$ 1,200
Camp Matecumbe: SW 120th Street and SW 138th Avenue	2	Completed	Land Acquisition, Gymnasium Improvements, Testing/Fumigation	9	1,090	1,600

Miami-Dade County
Park and Recreation Department
Impact Fee Project List as of September 30, 2006

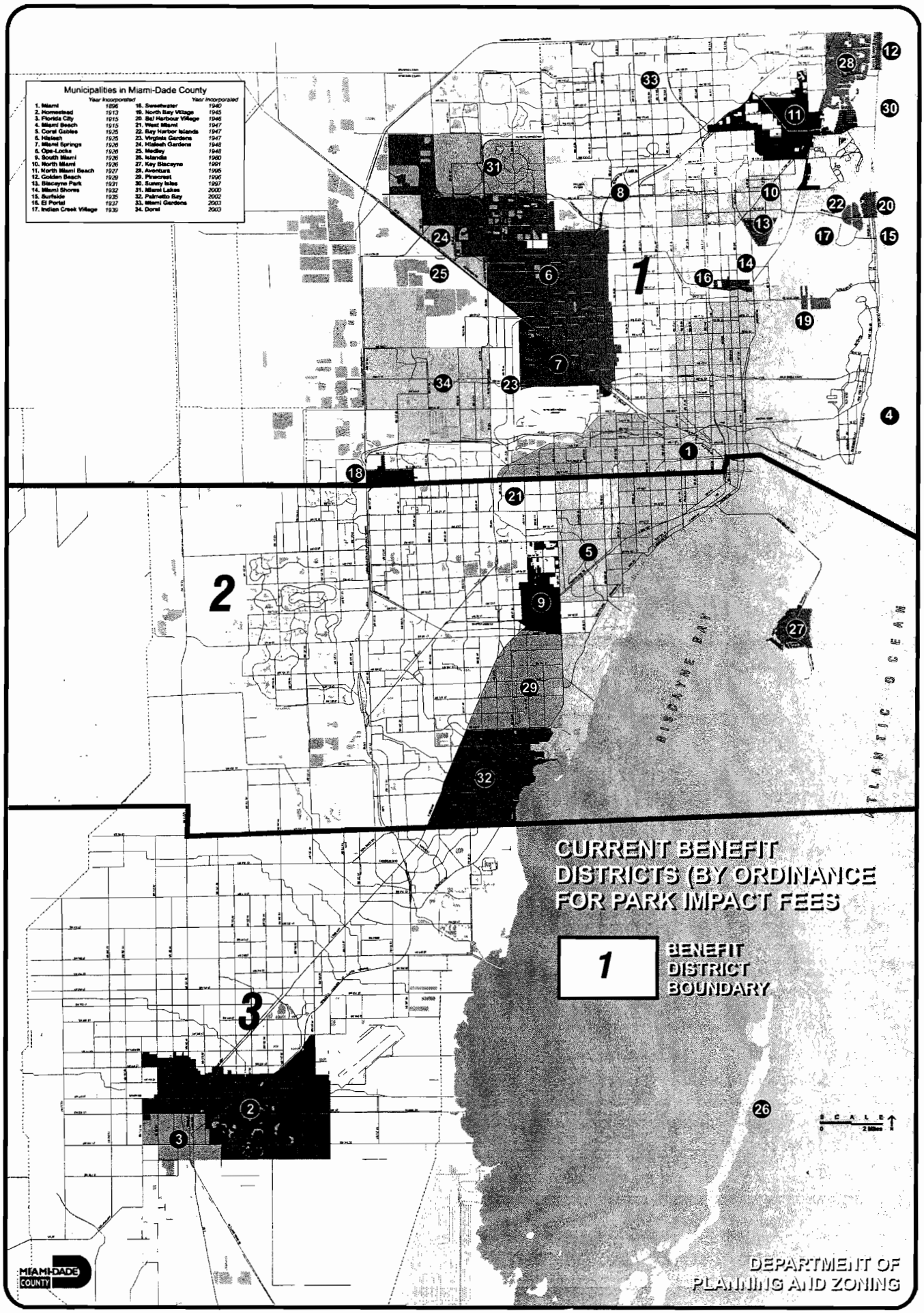
(In Thousands)

Location Name or Address	*Impact Fee Benefit District*	*Status*	*Description*	*2006 Expenditures*	*Total Expenditures to Date*	*All Year Estimated Budget*
Eden Lakes Park: SW 48th Street and SW 162nd Avenue	2	In Progress	General Plan and Environmental Permitting (Project Phase 2)	16	959	1,400
Kendall Green Park: SW 80 Street and SW 150 Avenue	2	In Progress	New Park Acquisition	25	28	300
Lago Mar Park: SW 162nd Avenue and SW 80th Street	2	Completed	General Plan and Walkway Lighting	-	160	200
Local - 6C (New)/Bird Basin Park: SW 157th Avenue and SW 21st Street	2	In Progress	Land Acquisition	510	562	700
Miller's Pond Park: SW 47th Street and SW 133rd Avenue	2	In Progress	Recreation Center, Restroom/Concession and Parking Lot, Soccer Field and Site Improvement	-	1,027	1,200
Tree Island Park: 14800 SW 10th Street	2	In Progress	General Plan	42	2,720	3,500
West Kendall District Park: SW 120th Street and SW 157th Avenue	2	In Progress	General Plan, Access Control, Survey and Site Improvement	136	3,335	5,600
Westwind Lakes Park: SW 69th Street and SW 152nd Avenue	2	In Progress	Recreation Center, Soccer Field and Parking Lot	122	2,412	3,500
Wild Lime Park: 11341 SW 147 Avenue	2	In Progress	Land Acquisition, Recreation Center, Field Center, Parking Lot and Soccer Field	1	251	600
			Rounding	1	1	
Subtotal District 11				$ 862	$ 13,412	$ 19,800
Commission District 12						
Country Lake Park: NW 195th Street and NW 87th Avenue	1	In Progress	Ballfield, Shelter, Restroom/Storage Building and Parking Lot Lights	$ 22	$ 707	$ 800
Doral Meadows Park: NW 59th Street and NW 116th Avenue	1	Completed	Transferred to City of Doral	-	1,430	1,430
Doral Park: NW 53rd Street and NW 102nd Avenue	1	Completed	Restroom/Storage Building and Tennis Court	-	746	746
West Dade Soccer Park: NW 58 Street and NW 87 Avenue	1	In Progress	Land Acquisition	6	23	3,672
Local 5A: SW 127th Avenue North of SW 8th Street	1	Planned	Land Acquisition and Site Improvement	-	-	-
Local - 5C: 9200 NW 50 Street	1	In Progress	Land Acquisition	-	27	27
Miami West Park: 3000 NW 87 Avenue	1	In Progress	Sports Complex, Lights and Site Improvement	-	1,543	1,543
North Trail Park: NW 8th Street and NW 127th Avenue	1	Completed	Drainage Control, Landscape, Parking Lot, Playground, Fill and Site Improvement	248	3,963	6,470
Palm Springs West Park: NW 171st Street and NW 92nd Avenue	1	Closed	Land Acquisition	-	31	31
Tamiami Trail North: SW 8th 6th Street and SW 127th Avenue	1	Completed	Survey	-	22	150
Subtotal District 12				$ 276	$ 8,492	$ 14,869

Miami-Dade County
Park and Recreation Department
Impact Fee Project List as of September 30, 2006

(In Thousands)

Location Name or Address	*Impact Fee Benefit District*	*Status*	*Description*	*2006 Expenditures*	*Total Expenditures to Date*	*All Year Estimated Budget*
Commission District 13						
Amelia Earhart Park: 11900 NW 42 Avenue	1	Completed	General Plan, Ballfields, Soccer Field, Skate Park and Walkway	$ -	$ 157	$ 157
Country Club of Miami Community Center/Ferri Property: NW 183rd Street and NW 73rd Avenue	1	In Progress	Land Acquisition, General Plan, Community Center and Site Improvement	28	236	1,000
Royal Singapore Lake Park: Bay Hill Drive at West Park	1	In Progress	Land Acquisition and Site Improvement	-	9	200
Royal Singapore Lake Park: Bay Hill Drive and West Lake Drive	1	Closed	Property Management, Future Site Improvements Project Deleted	-	8	8
Spanish Lakes Park: NW 194th Street and NW 82nd Avenue	1	In Progress	General Plan and Site Improvement	242	554	900
Subtotal District 13				$ 270	$ 964	$ 2,265
Other						
Administrative Project Expenditures				$ 59	$ 210	$ -
Subtotal Other				$ 59	$ 210	$ -
Total All Districts				**$ 3,900**	**$ 50,116**	**$ 85,598**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8. Opa-Locka 1926
9. South Miami 1926
10. North Miami 1926
11. North Miami Beach 1927
12. Golden Beach 1929
13. Biscayne Park 1931
14. Miami Shores 1932
15. Surfside 1935
16. El Portal 1937
17. Indian Creek Village 1939
Year Incorporated
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19. North Bay Village 1945
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21. West Miami 1947
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23. Virginia Gardens 1947
24. Hialeah Gardens 1948
25. Medley 1948
26. Islandia 1960
27. Key Biscayne 1991
28. Aventura 1995
29. Pinecrest 1996
30. Sunny Isles 1997
31. Miami Lakes 2000
32. Palmetto Bay 2002
33. Miami Gardens 2003
34. Doral 2003
1
2
3
BISCAYNE BAY
ATLANTIC OCEAN
CURRENT BENEFIT DISTRICTS (BY ORDINANCE FOR PARK IMPACT FEES
1
BENEFIT DISTRICT BOUNDARY
SCALE
0
2 Miles
MIAMI-DADE COUNTY
DEPARTMENT OF PLANNING AND ZONING