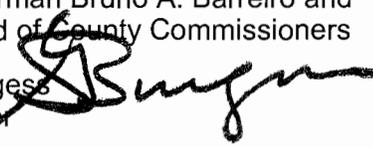


Memorandum



Date: December 2, 2008

To: Honorable Chairman Bruno A. Barreiro and
Members, Board of County Commissioners

From: George M. Burgess
County Manager 

Subject: Proposed 2009 State Legislative Package

Supplement No. 2 to
Agenda Item No.
1(H)1

My staff has worked closely with the Office of Intergovernmental Affairs (OIA) to develop the Proposed 2009 State Legislative Package for your consideration. In addition to the supplemental information provided by OIA Director Joe Rasco, the following revisions should be made to the document submitted to the Board.

DEPARTMENTAL LEGISLATIVE REQUESTS

AGRICULTURE

On handwritten page four, the following requests should be included in the package under Agriculture:

- “**University of Florida/IFAS Tropical Research and Education Center** - SUPPORT funding request by University of Florida to provide capital improvement funding in the amount of \$12,808,976 for the construction of new labs at the University of Florida/IFAS Tropical Research and Education Center in Homestead, Florida.”

HUMAN SERVICES

On handwritten page six, the paragraph entitled “Homeless Trust” should be corrected to “Human Services.”

PUBLIC WORKS

On handwritten page nine, the requests for Old William Powell Bridge and Sonovoid Slab Bridges should be removed and the two remaining requests should be included as follows:

- “**Venetian Causeway** – SUPPORT funding for the design and construction of replacement bridges for the 12 bridges of the Venetian Causeway.”
- “**Tamiami Canal Historic Swing Bridge** – SUPPORT funding for the design and construction of a replacement for the Tamiami Canal Historic Swing Bridge.”

SOLID WASTE MANAGEMENT

On handwritten page 10, the first request should be changed as follows:

- “**Section 215 of the Federal Power Act** – URGE the State of Florida to support changes to rules at the federal level that would restore exemptions of qualifying facilities from certain requirements of Section 215 of the Federal Power Act by the Federal Energy Regulatory Commission.”

DEPARTMENTAL APPROPRIATION REQUESTS

SOLID WASTE MANAGEMENT

On handwritten page 14, the paragraph entitled "Solid Waste" should be corrected to "Solid Waste Management," and the period should be removed after the phrase "Waste Tire Revenue."

TRANSIT

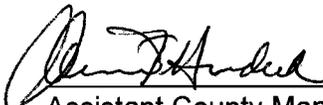
On handwritten page 14, the requests should be changed to reflect Miami-Dade Transit's current allocations in Florida Department of Transportation's (FDOT) Five-Year Work Program:

- **"Orange Line Phase 2&3 - \$613,000,000**
SUPPORT funding for the Metrorail Extension. Phase 2 is a 9.5-mile extension of the Metrorail system serving the communities along NW 27th Avenue with seven new stations from NW 82nd Street to NW 215th Street. Phase 3 is approximately 10 - 13 mile Metrorail extension from the Miami Intermodal Center (MIC) at Miami International Airport (MIA) to Florida International University (FIU) and points west to SW 137th Avenue. FDOT recognizes heavy rail as a priority method of transportation."
- **"Bus Procurement Plan - \$6,000,000**
SUPPORT funding for an enhanced bus fleet that will allow Miami-Dade County to improve regional transportation links and provide better connectivity to the existing bus routes, Metrorail, Metromover, Tri-Rail and Broward County Transit."
- **"7th Avenue Transit Village - \$2,000,000**
SUPPORT funding for the Transit Village. The Transit Village will be built to ultimately enhance current transportation services and revitalize the area located at the Southeast corner of NW 7th Avenue and NW 62nd Street, and provide immediate access to I-95."
- **"Transit Security System - \$2,500,000**
SUPPORT funding for upgrades to the Transit Security System that will enable Miami-Dade County to enhance and install security and surveillance systems throughout the County's transit properties and vehicles. Enhancements include the installation of real-time surveillance systems throughout transit operations and maintenance facilities, upgrading onboard bus surveillance, and placing digital monitoring and recording systems on revenue vehicles."

WASD

On handwritten page 15, the following request should be changed as follows:

- **"Ocean Outfall Abandonment Planning - \$500,000**
SUPPORT funding for initial planning to comply with the new requirement to eliminate ocean outfall discharges of treated wastewater. This planning will determine the feasibility and cost of various options to comply with the requirements of the law within the current timeframes. Because of the size and complexity of the wastewater system that is impacted by these requirements, the planning and design work will extend over several years."



Assistant County Manager/Special Assistant