Memorandum

MIAMI-DADE COUNTY

Date: April 7, 2009

To: Honorable Chairman Dennis C. Moss and Members, Board of County Commissioners

From: George M. Burgess
County Manager

Subject: Sunset Review of County Boards for 2009 – Building Better Communities Citizens' Advisory Committee

Agenda Item No. 1D4

In accordance with the provisions of Section 2-11.40 of the Code of Miami-Dade County, I am transmitting the 2009 Sunset Review of County Boards Report for the Building Better Communities Citizens' Advisory Committee (CAC). The Board approved the attached report at its meeting of January 8th, 2009, and has recommended the continuation of its Committee.

Susanne M. Torriente
Assistant County Manager

cmo07409

Date: January 8, 2009

To: George M. Burgess
County Manager

From: Robin Reiter-Faragalli
Chairperson, Building Better Communities General Obligation Bond Citizens' Advisory Committee

Subject: Sunset Review of County Boards for 2009 – Building Better Communities General Obligation Bond Citizens' Advisory Committee

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Pursuant to Section 2-11.40 of the Code of Miami-Dade County, I am submitting the 2009 Sunset Review of County Boards Report for the Building Better Communities General Obligation Bond Citizens' Advisory Committee (CAC) for transmittal to the Board of County Commissioners (BCC). The Committee approved the attached report at its meeting of January 8, 2009.

It is recommended that the BCC approve the continuation of the Building Better Communities General Obligation Bond Citizens' Advisory Committee.

BACKGROUND

The Building Better Communities General Obligation Bond Citizens' Advisory Committee was created on April 5th, 2005. *The purpose of the Committee is to advise the Mayor, County Commissioners and* The County Manager regarding the Building Better Communities General Obligation Bond Program. The Committee should continue to function in order to provide the Mayor, the BCC, you and the public with our collective insights into the performance of the Bond Program and to continue to provide community input regarding the Program.

Robin Reiter-Faragalli
Board Chairperson

SUNSET REVIEW QUESTIONNAIRE
MIAMI-DADE COUNTY BOARDS
2009

I. GENERAL INFORMATION

1. Name of Board reporting: Building Better Communities Citizens' Advisory Committee

2. Indicate number of board members, terms of office, and number of vacancies:
   Number of Board Members: 21
   Terms of Office: Serve until the respective appointing authority, Mayor or Commissioner, leaves office or until resignation, whichever occurs first.
   Number of Vacancies: 1

3. Identify number of meetings and members' attendance (Attach records reflecting activity from **Jan. 1, 2007** through **December 31, 2008**):
   Number of Meetings: - 14
   Number of Meetings with a Quorum: - 13
   Attendance Records: See Attached CAC Attendance Records.

4. What is the source of your funding? General Obligation Bond Interest.

5. Date of Board Creation: April 5, 2005

6. Attach a copy of the ordinance creating the Board (Please include all subsequent amendments).
   See Attached Ordinance 05-70

7. Include the Board's Mission Statement or state its purpose:
   The Board was created for the purpose of advising the Mayor, the Board of County Commissioners and the County Manager regarding the Building Better Communities General Obligation Bond Program.

8. Attach the Board's standard operating procedures, if any.
   N/A - See attached Ordinance 05-70.

9. Attach a copy of the Board's By-Laws, if any.
   N/A - See attached Ordinance 05-70.

10. Attach a copy of the Board minutes approving the Sunset Review Questionnaire, **including a vote of the membership**.
    See Attached minutes of January 8, 2009 Meeting.

II. EVALUATION CRITERIA

1. Is the Board serving the purpose for which it was created? (Please provide detailed information) Yes, the CAC has provided input on a number of issues related in the GOB and has commented on our progress reports to the BCC. They are exercising the authority vested in them through Ordinance 05-70. Annual Report presented by CAC Chairwoman to BCC in January 2009.

2. Is the Board serving current community needs? (Please provide detailed information) Yes, the CAC is serving as the representative of the public on matters related to the GOB.

3. What are the Board's major accomplishments?
   a. Last 24 months the Citizen's Advisory Board Members held 14 full committee meetings and one workshop of the committee. They have held several

subcommittee meetings consisting of the 180 Day Subcommittee and the Housing Subcommittee. They also frequently attend ground breakings, and dedications for projects that are GOB funded. They also attend numerous community meetings to give updates to the public on the GOB program. A quarterly report is presented to the Board of County Commissioners on the Bond Program progress as well.

4. Is there any other board, either public or private, which would better serve the function of this board?
   No

5. Should the ordinance creating the Board be amended to better enable the Board to serve the purpose for which it was created? (If "Yes", attach proposed changes)
   No

6. Should the Board's membership requirements be modified?
   No

7. What is the operating cost of the Board, both direct and indirect? (Report on FY 2007 and FY 2008)
   The CAC is a volunteer committee. Direct and indirect cost (staff support time, parking and printing etc.), are approximately $89,004.20 per year. See attachment.

8. Describe the Board's performance measures developed to determine its own effectiveness in achieving its stated goals.
   See attached accomplishments.

Also: Include a diskette, saved in Word, of the County Manager's transmittal memorandum to the Board of County Commissioners with the Board's recommendation.

Attendance Sheet for CAC Members 2007

Meetings Dates	1/24/07	3/21/07	5/21/07	7/9/07	9/12/07	10/15/2007 - Special Meeting	11/9/07	Dist.
Wendell James (Reappt 10/08)	x	x			x	x	x	1
Sylvia Person	x			x	x	x	x	2
Barbara Bisno	x	x	x	x	x		x	3
Jeffrey A. Mishcon		x	x	x	x	x	x	4
Richard Kuper		New	Member	Since	Oct	x		5
Sandra Gonzalez-Levy	x	x					x	6
Michael B. Smith	//////////	//////////	//////////	//////////	NEW	MEMBER	SINCE	7
Alan Rubin (Reappt 10/08)	x		x			x	x	8
James Wise (Reappt 10/08)		x					x	9
Roger Hernstadt	New	Member	Since	Aug. 07	x	x	x	10
Harry Hoffman	//////////	//////////	x	x	x	x	x	11
Michelle Mason	//////////	x	x		x	x	x	12
Elio Alfonso		x			x	x	x	13
Jose "Pepe" Riesco	//////////	//////////	x	x		x	x	Mayor
Juan T. Sanchez (Rem. 12/08)	x	x	x	x	x	x	x	Mayor
Javier Salman (12/08)								
Joseph M. Corradino (12/08)								
Alain Lecusay (Removed 12/08)	x		x	x	x	x	x	Mayor
Guy Forchion		x		x	x	x	x	Manager
Ann Pope		x	x	x	x			Manager
Robin Reiter-Faragalli	x	x	x	x	x	x	x	Manager
Mary Scott Russell (11/08)								
Jacqueline Menendez	//////////	//////////	NEW MEMBER SINCE MARCH 2008				//////////	Manager
Dr. Jay B. Hess	//////////	//////////	//////////	//////////	//////////	//////////		Manager

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Attendance Sheet for CAC Members
2008

Meetings Dates	1/7/2008 - Special Workshop Museums	1/8/08	3/7/08	5/1/08	6/26/08	9/5/08	9/25/08	11/6/08	Dist.
Wendell James (Reappt 10/08)	x	x		x		x	x		1
Sylvia Person	x	x	x	x	x		x	x	2
Barbara Bisno	x	x	x	x	x	x	x	x	3
Jeffrey A. Mishcon		x	x	x	x		x	x	4
Richard Kuper	x	x	x			Resigned			5
Sandra Gonzalez-Levy		x			x		x		6
Michael B. Smith	Mar-08	///////////	x	x	x	x	x	x	7
Alan Rubin (Reappt 10/08)		x	x						8
James Wise (Reappt 10/08)				x	x				9
Roger Hernstadt		x	x	x	x	x		x	10
Harry Hoffman	x	x	x	x		x	x	x	11
Michelle Mason	x	x	x		x				12
Elio Alfonso		x	x		x		x	x	13
Jose "Pepe" Riesco		x		x	x		x		Mayor
Juan T. Sanchez (Rem. 12/08)	x	x	x	x	x	x	x	x	Mayor
Javier Salman (12/08)									
Joseph M. Corradino (12/08)									
Alain Lecusay (Removed 12/08)			x	x	x		x		Mayor
Guy Forchion	x		x		x	x	x		Manager
Ann Pope			x			x	x	x	Manager
Robin Reiter-Faragalli	x	x	x	x	x	x	x	x	Manager
Mary Scott Russell (11/08)									
Jacqueline Menendez	//////////////	///////////	x	x		Resigned			Manager
Dr. Jay B. Hess	APPOINTED MAY 2008	///////////	///////////	x			x	x	Manager
[redacted]									

Approved _____ _____ Mayor

Veto _____

Override _____

Agenda Item No. 7(B)

04-05-05

ORDINANCE NO. 05 70

ORDINANCE ESTABLISHING BUILDING BETTER COMMUNITIES CITIZENS' ADVISORY COMMITTEE FOR THE PURPOSE OF ADVISING THE MAYOR, THE BOARD OF COUNTY COMMISSIONERS AND THE COUNTY MANAGER ON THE BUILDING BETTER COMMUNITIES GENERAL OBLIGATION BOND PROGRAM; CREATING COMMITTEE MEMBERSHIP; PROVIDING DUTIES AND STAFFING; AND PROVIDING SEVERABILITY, INCLUSION IN CODE, AND EFFECTIVE DATE

BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA:

Section 1. To support the Building Better Communities General Obligation Bond Program ("Bond Program"), as approved by the electorate on November 2, 2004, Chapter 2 of the Code of Miami-Dade County, Florida shall be amended to include a new Article entitled "Building Better Communities Citizens' Advisory Committee" that will read as follows:

(a) Authority and Purpose

There is created and established pursuant to the Home Rule Amendment and Charter of Miami-Dade County, as amended, an advisory committee of Miami-Dade County to be known as the Building Better Communities Citizens' Advisory Committee ("Advisory Committee"). The Advisory Committee is established solely for the purpose of advising the Mayor, the Board of County Commissioners ("Commission") and the County Manager regarding the Building Better Communities General Obligation Bond Program ("Bond Program"). The Advisory Committee may exercise only those duties specifically granted in this Article or necessary in the exercise of the duties enumerated in this Article.

(b) **Advisory Committee**

(1) *Membership and Appointment.* The Advisory Committee shall be comprised of twenty-one (21) members. The Mayor shall appoint three (3) members, each Commissioner shall appoint one member and the remaining five (5) at-large members shall be selected by the County Manager.

(2) *Qualifications.* Each member shall be a resident of Miami-Dade County; shall possess an outstanding reputation for civic pride, integrity, responsibility and business or professional ability; and shall have no financial interest, direct or indirect, in any of the programs or projects that are part of the Bond Program. The membership of the Advisory Committee should generally reflect the geographic, ethnic, racial and gender make-up of the County.

(3) *Term.* Mayoral appointed and District members of the Advisory Committee shall serve until the respective appointing authority, Mayor or Commissioner, leaves office, or until resignation, whichever occurs first. All such members may be re-appointed or may continue to serve until resignation or their successors have been appointed.

The five (5) at-large members selected by the County Manager shall hold office for a term of five (5) years, or until resignation, whichever comes first and may be re-appointed for up to two (2) additional five (5) year terms.

(4) *Vacancies.* The Mayor and each Commissioner shall appoint or re-appoint a member within forty-five (45) days of taking office or in the event of their appointee's resignation. All at-large member vacancies shall be filled by the County Manager within forty-five (45) days of the resignation of the member.

(5) *Modified applicability of Conflict of Interest and Code of Ethics Ordinance.* The Miami-Dade County Conflict of Interest and Code of Ethics Ordinance (the "Conflict of Interest Ordinance"), Section 2-11.1 of the Code of Miami-Dade County, Florida, shall be applicable to the members of the Advisory Committee only in the manner and to the extent provided in the next sentence. It is declared to be the intent of the Commission, as expressed in this subsection, to provide that the Conflict of Interest Ordinance shall not operate to preclude individuals from serving as Advisory Committee members on the basis of interests relating to

Miami-Dade County when such interests do not conflict, directly or indirectly, with the Bond Program.

(6) *Organization and Procedure.* The members shall elect a chairperson and a vice-chairperson and both shall serve a term of two (2) years. The members shall also elect other officers as the members determine to be necessary and such officers shall also serve a term of two (2) years

The Advisory Committee shall hold regular meetings no less than four (4) times a year and such other meetings, as it deems necessary. A majority of the members of the board of directors shall constitute a quorum. All meetings of the Advisory Committee shall be public and the Advisory Committee shall maintain written minutes of all proceedings that shall be promptly prepared and recorded. Copies of all minutes and resolutions of the Advisory Committee shall be forwarded to the Clerk of the Board of County Commissioners no later than thirty (30) days subsequent to any meeting of the Advisory Committee.

(7) *Compensation.* Members of the Advisory Board shall serve without compensation.

(c) Duties of the Advisory Committee

The Advisory Committee shall have the following duties, responsibilities, and functions.

(1) To review and monitor performance and program achievements related to the Bond Program.

(2) To periodically advise the Mayor, the County Commission and County Manager, and assist in informing the community regarding the Building Better Communities General Obligation Bond Program's accomplishments on projects as approved by the electorate on November 2, 2004.

(3) To assist in the preparation of quarterly reports to the Mayor and the County Commission, and annual written report to the community describing the progress of the Building Better Communities General Obligation Bond Program. The Advisory Committee may also periodically provide advice, by either a written resolution or oral presentation, as may be requested by the County Commission, at regularly scheduled Commission meetings in accordance with the terms of this Ordinance.

(4) To advise on the use of any surplus bond project funds or unspent allocations derived from those projects specifically identified in Resolution Numbers R-912-04, R-913-04, R-914-04, R-915-04, R-916-04, R-917-04, R-918-04, and R-919-04, and set forth in informational pamphlets and media releases distributed by the County to the public prior to said election.

(5) To participate, along with County staff, in citizen outreach efforts relating to the Bond Program.

(6) To promulgate rules consistent with this Ordinance for the conduct of its meetings and the discharge of its responsibilities.

(7) To comply with all laws and regulations of the United States, the State of Florida, and Miami-Dade County, including, but not limited to, the laws relating to the keeping of records including the preservation of all audit rights.

(8) Any member shall be automatically removed if, in a given calendar year; (i) he/she is absent from three (3) consecutive meetings or, (ii) he/she is absent from more than 50% of all the committee meetings held during a year. A member shall be deemed absent when he/she is not present at the meeting for at least 75% of its duration.

Section 6. Modifications and Term

It is the intent of the Board of County Commissioners to create by this article and for the purposes set forth in this article, an Advisory Committee that may be modified or revoked in whole or in part by duly enacted ordinance of the Commission.

Section 7. Staff and Counsel

The County Manager and the County Attorney shall provide such staff support to the Advisory Committee as may be necessary to accomplish its purpose. The Advisory Committee shall be provided meeting facilities and pre-approved expense reimbursement as the Commission or the County Manager may deem necessary to accomplish the Committee's purposes.

Section 2. If any section, subsection, sentence, clause or provision of this Ordinance is held invalid, the remainder of this Ordinance shall not be affected by such invalidity.

Section 3. It is the intention of the Board of County Commissioners, and it is hereby ordained that the provisions of this Ordinance, including any sunset provision, shall become and be made a part of the Code of Miami-Dade County, Florida. The sections of this Ordinance may be renumbered or relettered to accomplish such intention, and the word "ordinance" may be changed to "section," "article," or other appropriate word.

Section 4. This Ordinance shall become effective ten (10) days after the date of enactment unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

PASSED AND ADOPTED: APR 0 5 2005

Approved by County Attorney as
to form and legal sufficiency: GAG

Prepared by:

Gerald T. Heffernan

Building Better Communities GOB Citizens' (BBC-GOB) Advisory Committee

January 8, 2009
8:30 A.M.

18 Floor Conference Room 2

Committee members: Robin Reiter-Faragalli, Javier Salman, Elio Alfonso, Michael B. Smith, Barbara Bisno, Harry Hoffman, Ann Pope, Jay Hess, Jeffrey A. Michcon, Roger Hernstadt, Sylvia Person, Wendell James, Joseph Corradino, Michelle Mason, Jose "Pepe" Riesco, Mary Scott Russell.

Attendees: **Others present:** Jose Galan, (OCI); John Martinez (OCI); Paula Musto (OCI); Merci L Rodriguez (Mayor's Office); George Navarrete (OCI); Hilda Cuglievan (OCI); Ralph Cutie (OCI); -Martin Sybblis (CAO); Roslyn Alic-Batson (OCI); George Navarrete (OCI); Ana Finol (OCI); Monica Rizo (COA); Angus Laney (MDPR); Jorge Mora (MDPR); Kevin Asher (MDPR).

I. Welcome and Introductions	
Discussion:	The meeting was called to order at 8:30 a.m. by Chairwoman Robin Reiter. The Chair thanked two former members Alain Lecusay and Juan Sanchez for their years of service on the Committee. Self introductions followed.
II. Approval of Minutes	
	Minutes of November 6, 2008 Motion to approve minutes of November 6, 2008 by Dr. Jay Hess, seconded by Mr. Harry Hoffman. Motion carried.
III. Commissioner Seijas Resolution	
	Mr. George Navarrete explained that this item is a Commissioner sponsored item that refers to Project 123 Unincorporated Municipal Service Area – Local Park Improvements, located in District 13, with an allocation of $1,283,000. This project lists a specific location for Project 123. This significant modification deletes the address and lists the new address as Various. Motion to accept staff recommendation by Mr. Harry Hoffman, seconded by Dr. Jay Hess. Motion carried. One no vote by Barbara Bisno.
V. 2009 Sunset Review	
Discussion:	The Chair explained that every couple of years all County boards go through a review to determine 1) their effectiveness and 2) the need to continue and it was the CAC's turn this year. Information in the package included what is to be submitted as well as a list of accomplishments of the CAC. Motion to continue the Citizens' Advisory Committee through the life of the bond program was made by Dr. Jay Hess, seconded by Michael Smith. Motion carried.
IV. Changes to Administrative Rules	
Discussion:	Jose Galan reported that this item was previously presented to the CAC but has been deferred by the BCC subcommittee. The decision was made to delete controversial verbiage and add additional non-controversial verbiage and resubmit the item. The first four items were presented in the original document. Mr. Joseph Corradino asked if sustainable building was referring to LEED Certification. Mr. Galan responded in the affirmative. The Chairperson asked if providing advance funds was new because she thought that everything was on a reimbursable basis. Mr. Galan responded that this is not new and has always been in the administrative rules. Motion to accept staff recommendation by Mr. Javier Salman, seconded by Dr. Jay Hess. Motion carried.
VI. Status of Bond Sale	
Discussion:	

	George Navarrete reported that as of August 2008 funds from the first bond sale were expended. In December 2008, $146 million in bonds were sold and, of that, 57 million has already been spent. The County is in the process of preparing the paperwork on the bond sale for the Stadium.
X. Public Outreach	
Discussion:	Ms. Paula Musto reported that the CAC tour took place on November 12, 2008 and was very successful. We were able to get good media coverage on it and would like to schedule another tour, probably going to the southern end of the County, sometime this year. Ms. Musto indicated that she was working on the GOB Annual Report which will be the primary hand out for the outreach meetings being planned for this year and also available online. Staff will be setting up meetings to meet with Commissioners and their staffs so that CAC and GOB issues are included in their district meetings as well.
VII. Update on Significant Modifications	
Discussion:	A. Tram at MetroZoo – George Navarrete reported that the significant modification that came before the CAC previously to include the purchase of the trams for the zoo did not go before the BCC because the Parks department used another funding source for the purchase, thereby voiding the need for this modification. B. Lakes by the Bay – Kevin Asher of Miami-Dade Parks Department reported that Lakes by the Bay Park is a 100 acre park. Part of the park will be conveyed to the Town of Cutler Bay for parks services and the amount allocated to the park through the GOB will still be used for the park through a sub grant to the city by the parks department. Part of the park will be retained by the County and part will be purchased by the Environmentally Endangered Lands Program for conservation. Mr. Roger Hernstadt asked if the services at the park will accommodate family or individual use or if the space would be solely for organized sports. Mr. Asher responded that when the item comes back for action he will report on the ad hoc use of the park.
VIII. Port of Miami GOB Update	
Discussion:	Johnny Martinez gave an update on the Port Tunnel Project and handed out an article that was published in The Miami Herald. He stated that the item that was approved by voters was infrastructure and access to port tunnel, and the funds would have to stay within that question. Ms. Bisno asked if there are other options being looked at for port access. Mr. Martinez answered that many options were reviewed but the tunnel was considered to be the most feasible.
IX. Marlins Parking Garage Update	
Discussion:	Roger Hernstadt, Assistant City Manager for the City of Miami gave an update on the Stadium parking garage. He stated that the garage is not a GOB funded component of the stadium. The City is preparing to go out with a request for proposal in anticipation of approval of the stadium project. There will be some surface parking and a parking garage. He stated that the City is committed to building the garage. Ms. Bisno asked what other uses are being contemplated at the former Orange Bowl site. Mr. Wendell James stated that he agreed with Mr. Hernstadt and he believes that surface parking and parking in peoples yards are a thing of the past. Mr. Jeffrey Michcon stated that he is disappointed in this and he questioned how the vote would have gone if this information was known at the time the Committee was voting. The Chairperson requested for the next meeting that the Committee get an overall update on the Baseball Stadium Project. Also for the next Committee meeting the two museums should give a status on their fundraising efforts. There being no further business and no public comment, the meeting adjourned at 9:40 A.M.

Next CAC Meeting Date – February 26th, 2009

Citizens' Advisory Committee
Accomplishments

- The Building Better Communities-General Obligation Bond Program was approved by voters on November 2nd, 2004.

- The first series of general obligation bonds in the amount of $263,635 million was issued in July 2005.

- The initial CAC meeting was convened on August 31st, 2005. The CAC has been charged with providing the Mayor, the Manager, the Board of County Commissioners and the public with their collective insight into the performance of the Bond Program and with providing community input into the program.

- For the period of January 1, 2007 through December 31, 2008 the Committee held 14 committee meetings. The CAC has had a quorum at 13 out of 14 scheduled meetings.

- CAC members have attended 24 events such as groundbreakings, community meetings, and meetings with business and professional groups during this reporting period. The CAC has an active public outreach program that takes CAC members and OCI staff to community groups and civic meetings to provide periodic updates regarding the GOB projects.

- The CAC held 11 subcommittee meetings; those consisted of 180 Day Subcommittee and the Affordable Housing Subcommittee.

- The CAC meetings are held every 45 to 60 days. At these meetings, featured stakeholders are invited to report on the status of their projects and County staff also reports on issues affecting the implementation of the Building Better Communities-General Obligation Bond Program. The CAC also reviews and makes recommendations to the County Commission on any substantive changes to the original bond allocation requested by staff or others.

- The proceeds from the initial bond sale of $266 million (Series A) spent on schedule in August 2008.

- Status of the program: GOB program expenditures through November 30th, 2008 were $271 million including interest. Property acquisitions completed – 192 sites for approximately $60 million. Municipal Interlocal Agreements fully executed – 124 agreements for $125.3 million. Not-for-Profit Fund agreements fully executed – 25 agreements for $18.4 million. Not-for-Profit grant agreements fully executed – 7 agreements for $14.4 million.

- During this reporting period the CAC reviewed and approved funding to many significant projects such as the Museum Park Project, the Baseball Stadium, the Seaport Tunnel, the new Miami Metrozoo Exhibit, Matheson Hammock Park, Haulover Beach Park, South Miami-Dade Cultural Arts Center, the Cuban Museum, The Lyric Theater, Vizcaya Museum and Gardens, Jackson South Community Hospital, improvements to JMH Radiology and Pediatric Unit, and many other municipal and Not-for-Profit projects.

- The CAC has also encouraged the fast-tracking of funds allocated for affordable and workforce housing. They have made specific recommendations on the use of interest earned funds and expediting GOB projects.

COUNTY ADVISORY BOARD INFORMATION

BOARD NAME: Building Better Communities-General Obligation Bond Citizens' Advisory Committee (CAC)

BOARD SUPPORT COST INFORMATION

DIRECT COSTS

AMOUNT ($)	ITEM
$ 3,500.00	Copies
$ 720.00	Parking
$ 552.00	Postage
	Other:
	Other:
	Other:
$ 4,772.00	**TOTAL**

INDIRECT COSTS

AMOUNT ($)	ITEM
$ 84,232.20	CAC Coordinator
	Other:
	Other:
	Other:
$ 84,232.20	**TOTAL**

TOTAL BOARD SUPPORT COST: **$89,004.20**
(Add total Direct and Indirect Costs)

Source of Funds: BBC-GOB Bond Interest Earnings
(i.e, General Fund, Interest Earning, Fines, etc.)