

Memorandum



DATE: May 5, 2009

TO: Honorable Chairman Dennis C. Moss
and Members, Board of County Commissioners

Agenda Item No. 3(O)(24)(A)

FROM: George M. Burgess
County Manager

SUBJECT: Recovery Act, Byrne Justice Assistance Grant (JAG) Formula Program Local Solicitation

Recommendation

It is recommended that the Board approve the attached resolution authorizing the County Mayor or County Mayor's designee to apply for, receive, and expend federal funds in the amount of \$3,794,013 from the Recovery Act, Byrne Justice Assistance Grant (JAG) Formula Program Local Solicitation from the U.S. Department of Justice, Office of Justice Programs Bureau of Justice Assistance to support the Miami-Dade Police Department (MDPD) and Miami-Dade County Corrections and Rehabilitation (MDCR). In accordance with Recovery JAG Grant guidelines, the grant period will be effective March 1, 2009, for a period of 4 years, ending February 28, 2013, and does not require any local match.

Scope

The grant will provide countywide services.

Fiscal Impact/Funding Source

This grant will provide \$3,794,013 in federal funds to implement the proposed projects. The grant does not require any local match. The funding source is the U.S. Department of Justice, Office of Justice Programs Bureau of Justice Assistance.

Track Record/Monitor

The grant will be administered and monitored by the MDPD.

Background

The Recovery Act Byrne JAG Formula Program Local Solicitation has allocated funds to the County in the amount of \$3,794,013. The grant requires that public comments be obtained regarding the application and that it be reviewed by the governing body.

As stated in grant documents, the Recovery Act is an extraordinary response to a crisis unlike any since the Great Depression, and includes almost \$2 billion in critical resources for state and local law enforcement and other criminal justice activities through the Recovery JAG program. The purpose of the program is to support all components of the criminal justice system. This special one-time allocation will support projects which could only be possible with these Recovery Act dollars and directly relate to the purpose areas of: law enforcement programs; corrections and community corrections programs; and planning, evaluation, and technology improvement programs. Projects proposed to be funded by the grant include:

Planning, evaluation, and technology improvement programs – Police Operations Management System (POMS), an essential, comprehensive enterprise management system to capture real time incident data and electronically manage case records, streamlining sworn response to emergencies and incidents, enabling increased efficiencies, improved public safety. This will be implemented in concert with County Byrne Recovery funds initiative providing a system enhancement for local law enforcement agencies in Miami-Dade County. The proposed solution will provide for an efficient booking process managed by the Corrections and Rehabilitation Department, allowing a quick return of sworn personnel to the community.

Honorable Chairman Dennis C. Moss
and Members, Board of County Commissioners
Page 2

MDCR Telestaff System, an automated overtime/staffing enterprise management system to more effectively manage personnel resources and reduce overtime expenses. The system is currently used by Miami-Dade Fire Rescue.

Corrections and community corrections programs – MDCR Expedited Booking, a corrections program that will expedite the booking process by providing funding for the staggered hiring of 35 certified lateral correctional officers to cover staffing needs, additional cameras and mug shot stations for property capture, and shrink wrap equipment and related supplies to reduce wait time for inmate property collection.



Alina T. Hudak
Assistant County Manager



MEMORANDUM

(Revised)

TO: Honorable Chairman Dennis C. Moss
and Members, Board of County Commissioners

DATE: May 5, 2009

FROM: 
R. A. Cuevas, Jr.
County Attorney

SUBJECT: Agenda Item No. 3(O)(24)(A)

Please note any items checked.

- "4-Day Rule" ("3-Day Rule" for committees) applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Bid waiver requiring County Mayor's written recommendation
- Ordinance creating a new board requires detailed County Manager's report for public hearing
- Housekeeping item (no policy decision required)
- No committee review

Approved _____ Mayor

Agenda Item No. 3(o)(24)(A)

Veto _____

5-5-09

Override _____

RESOLUTION NO. _____

RESOLUTION AUTHORIZING THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE'S ACTION TO APPLY FOR, RECEIVE, AND EXPEND \$3,794,013 FROM THE RECOVERY ACT: BYRNE JUSTICE ASSISTANCE GRANT (JAG) FORMULA PROGRAM LOCAL SOLICITATION FROM THE UNITED STATES DEPARTMENT OF JUSTICE OFFICE OF JUSTICE PROGRAMS BUREAU OF JUSTICE ASSISTANCE; AND FURTHER AUTHORIZING THE COUNTY MAYOR OR HIS DESIGNEE TO MODIFY OR AMEND THE APPLICATION IN ORDER TO RECEIVE ADDITIONAL FUNDS OR TO EXTEND THE PERFORMANCE PERIOD AS REQUIRED IF AWARDED

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board approves the County Mayor or County Mayor's designee's action to apply for, receive, and expend \$3,794,013 for the Recovery Act Byrne Justice Assistance Grant (JAG) Formula Program Local Solicitation from the United States Department of Justice Office of Justice Programs Bureau of Justice Assistance; authorizes the County Mayor and/or County Mayor designee to receive and expend grant funds, execute such contracts and agreements as required by grant guidelines or to further the purposes described in the funding request following approval by the County Attorney's Office; to expend any and all monies received for the purposes described in the funding request; to apply for, receive and expend future additional funds should they become available through this grant program; to file and execute any necessary amendments to the application for and on behalf of Miami-Dade County, Florida; and to exercise amendments, modifications, renewal, cancellation and termination clauses of any contracts and agreements on behalf of Miami-Dade County, Florida.

The foregoing resolution was offered by Commissioner
who moved its adoption. The motion was seconded by Commissioner
and upon being put to a vote, the vote was as follows:

Dennis C. Moss, Chairman	
Jose "Pepe" Diaz, Vice-Chairman	
Bruno A. Barreiro	Audrey M. Edmonson
Carlos A. Gimenez	Sally A. Heyman
Barbara J. Jordan	Joe A. Martinez
Dorrian D. Rolle	Natacha Seijas
Katy Sorenson	Rebeca Sosa
Sen. Javier D. Souto	

The Chairperson thereupon declared the resolution duly passed and adopted this
5th day of May, 2009. This resolution shall become effective ten (10) days after the date
of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only
upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: _____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.



Mandana Dashtaki

5

**MIAMI-DADE COUNTY
BOARD OF COUNTY COMMISSIONERS
OFFICE OF THE COMMISSION AUDITOR**



Legislative Notes

Agenda Item: 3(O)24(A)

File Number: 090987

Committee(s) of Reference: Board of County Commissioners

Date of Analysis: April 23, 2009

Type of Item: Grant Funding

Commission District: Countywide

Summary

This resolution authorizes the County Mayor or his designee to apply for, receive, and expend federal funds in the amount of \$3,794,013 from the United States Department of Justice Office of Justice Programs' National Institute of Justice under the Recovery Act, Byrne Justice Assistance Grant Formula Program Bureau of Justice Assistance (Recovery JAG Program). The Recovery JAG Program funds will provide support to the Miami-Dade Police Department (MDPD) and the Miami-Dade Corrections and Rehabilitation (MDCR).

Background / Policy Change and Implication

The estimated breakdown by project for the Recovery JAG Program grant award is as follows:

\$600,000	MDCR Telestaff System
\$840,000	MDCR Expedited Booking
\$2.35 million	Police Operations Management System (POMS)

According to the Office of Grants Coordination, these are planning figures and may be revised as project descriptions and corresponding budgets are refined and additional cost estimates are obtained by the departments.

This grant will provide funding for the staggered hiring of 35 MDCR certified lateral correctional officers to implement the expedited booking process.

According to MDCR, once the grant funds have been exhausted, the department expects to pay for the 35 certified lateral officers from overtime savings after the full implementation of the officer scheduling software system, the TeleStaff system. The TeleStaff system is already being used by MDCR, and this grant will be used to purchase the required licenses for MDCR to implement the same.

Questions

- How much does it cost the County to hire 35 MDCR officers?
- What cost savings did MDRF experience when they implemented the TeleStaff system?

Budgetary Impact

The grant period is from March 1, 2009 to February 28, 2013. The grant will be for a total of four (4) years with an annual allocation of \$948,503.25. Miami-Dade County is not required to match the funds.

Prepared by: Elizabeth N. Owens