Memorandum

MIAMI-DADE COUNTY

Date: June 2, 2009

Agenda Item No. 8(G)(1)(C)

To: Honorable Chairman Dennis C. Moss
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

Subject: Resolution Approving Miami-Dade Public Housing Agency's Fiscal Year 2009-2010 Public Housing Agency Plan

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Recommendation

It is recommended that the Board of County Commissioners (BCC) approve the attached Miami-Dade Public Housing Agency (MDPHA) Public Housing Agency Plan (PHA Plan) for Fiscal Year (FY) 2009-2010, and authorize the County Mayor or the County Mayor's designee to submit the PHA Plan to the U.S. Department of Housing and Urban Development (US HUD) for final approval.

Scope

The PHA Plan includes the strategies for managing the federally subsidized Public Housing and Section 8 programs for the Miami-Dade County area jurisdiction. The MDPHA PHA Plan does not include the activities of other housing programs administered by other Public Housing Authorities within Miami-Dade County (i.e. Hialeah Housing Authority, Housing Authority for the City of Miami Beach, and Homestead Housing Authority) which must submit their own plans for housing programs to US HUD.

Fiscal Impact

The PHA Plan includes the planned sources and uses of financial resources for the support of federal public housing and Section 8 programs for FY 2009-10, totaling $265.1 million.

Track Record/Monitoring

MDPHA staff is responsible for administering the Public Housing Program; however, the management of the day-to-day operations of the Section 8 Housing Choice Voucher Program have been outsourced to a private contractor, Florida Quadel, for an initial two-year period. MDPHA staff monitors the performance of Florida Quadel on a monthly basis. MDPHA staff continues to directly administer other Section 8 Programs where funding has been awarded to the Agency; those programs include the Moderate Rehabilitation, Shelter Plus Care and Single Room Occupancy programs.

The PHA Plan includes input and comments provided by the contractor which has been reviewed and approved by MDPHA.

Background

The Quality Housing and Work Responsibility Act (QHWRA) enacted on October 21, 1998, and related regulations implemented by US HUD, require any local, regional, or State housing agency receiving federal funds to submit an annual PHA Plan.

The PHA Plan includes MDPHA's mission and goals over the next five-year period, the objectives for upcoming fiscal year's operations, programs and capital spending, and the planned approach for meeting the needs of the local community.

The BCC approved MDPHA's first PHA Plan on July 25, 2000, and all annual subsequent PHA Plan updates. Last year's PHA Plan was approved by the BCC through Resolution R-742-08 adopted on July 1, 2008. The FY 2009-10 PHA Plan for BCC consideration includes a new 2010-2015 Five-Year Plan and the Annual Plan for fiscal year starting October 1, 2009 through September 30, 2010. This PHA Plan is presented in a new streamlined format required by US HUD.

The highlights of this year's PHA Plan, which in some instances include changes from last year's plan, are as follows:

1. A Memorandum of Understanding (MOU) was executed between US HUD and the County whereby US HUD returned possession of MDPHA to the County effective January 8, 2009, subsequent to HUD's temporary possession of MDPHA pursuant to the October 27, 2007 settlement agreement.
2. The agency has undergone a name change. The new name is Miami-Dade Public Housing Agency (MDPHA) as agreed to in the MOU.
3. MDPHA's Section 8 HCV program was outsourced to a private contractor.
4. The waiting list reopened for the entire month of July 2008, creating a new waiting list of 71,376 applicants. This is an increase over the waiting list established in 2005 by approximately 35,000 applicants. MDPHA will continue serving and housing these applicants.
5. New rent collection procedures will be implemented for the Public Housing program, including an on-line payment system allowing clients to pay rent with credit/debit cards online and a lockbox system allowing clients to mail rent payments directly to MDPHA's bank account.
6. Continue implementing successful vacancy reduction methods, including improved coordination between the Applicant and Leasing Center and the Public Housing Division, and modification of the reporting tools to better identify and match vacancies with applicants, which has accelerated move-in procedures for Public Housing applicants. MDPHA may consider organizing the waiting list by geographic area to assist in reducing vacancies.
7. Continue promoting full occupancy of the Helen Sawyer Assisted Living Facility (ALF). MDPHA plans to apply for the disposition of 25 units at the Helen Sawyer ALF and in return use these units as private ALF units to generate the income needed to sustain the property.
8. Continue the redevelopment of Scott/Carver sites under the HOPE VI initiative, which includes public housing, homeownership, and affordable rental housing, thereby creating a mixed income community.
9. Continue expanding homeownership opportunities for Public Housing families through available resources, including the Family Self Sufficiency program. Under the direction of MDPHA, the Section 8 contractor will implement the Section 8 Homeownership Program in partnership with the Office of Community and Economic Development.
10. Continue implementing the Voluntary Compliance Agreement (VCA) to make accessibility modifications to MDPHA's public housing stock and non-housing programs to accommodate persons with disabilities pursuant to a proposed renegotiation of the VCA.
11. Continue providing persons with disabilities equal opportunity in housing and non-housing programs through the Reasonable Accommodation and Effective Communication policies.

12. Under the direction of MDPHA, the Section 8 contractor will improve the quality of anti-fraud and abuse detection activities in the administration of the Section 8 Housing Choice Voucher Program. In addition, MDPHA staff will work closely with the HUD Office of Inspector General to resolve the most serious violations.
13. For the public housing program, maintain anti-fraud programs to ensure the agency's integrity by investigating fraud and criminal activity allegations from tenants, staff, or entities doing business with MDPHA.
14. Request approval from US HUD to add Martin Fine Villas to the list of previously approved elderly designated sites as requested through Resolution R-374-09 and approved by the Board of County Commissioners on April 7, 2009.
15. Request approval from US HUD for the disposition of Opa-Locka Public Housing Development as requested through Resolution R-81-09, and amended through R-440-09.

Upon commencing the FY 2009-10 PHA Plan process, MDPHA held meetings with the Resident Advisory Board (RAB) to present the proposed plan. Three regional meetings were held on January 27 and January 28, 2009.

The proposed FY 2009-10 PHA Plan was made available for public review and comments during the 45-day comment period beginning on March 2, 2009 and ending on April 15, 2009. It was distributed to MDPHA's Public Housing Site Offices, Central Office and Office of Compliance, and it was mailed to the members of the Public Housing Resident Advisory Board, consisting of the Overall Tenant Advisory Council (OTAC) and Resident Council Presidents. The proposed FY 2009-2010 PHA Plan is also posted on MDPHA's website. The public hearing was held on April 16, 2009. No written comments were received from the RAB or the public during the comment period.

The Board-approved PHA Plan is required to be submitted to US HUD for approval no later than July 17, 2009.

Attachments

Cynthia W. Curry
Senior Advisor to the County Manager

MEMORANDUM
(Revised)

TO: Honorable Chairman Dennis C. Moss and Members, Board of County Commissioners

DATE: June 2, 2009

FROM: R. A. Cuevas, Jr. County Attorney

SUBJECT: Agenda Item No. 8(G)(1)(C)

Please note any items checked.

_____ **"4-Day Rule" ("3-Day Rule" for committees) applicable if raised**

_____ **6 weeks required between first reading and public hearing**

_____ **4 weeks notification to municipal officials required prior to public hearing**

_____ **Decreases revenues or increases expenditures without balancing budget**

_____ **Budget required**

_____ **Statement of fiscal impact required**

_____ **Bid waiver requiring County Mayor's written recommendation**

_____ **Ordinance creating a new board requires detailed County Manager's report for public hearing**

_____ **Housekeeping item (no policy decision required)**

_____ **No committee review**

Approved _____ Mayor

Veto _____

Override _____

Agenda Item No. 8(G)(1)(C)

6-2-09

RESOLUTION NO. _____

RESOLUTION APPROVING MIAMI-DADE PUBLIC HOUSING AGENCY'S (MDPHA) 2009-2010 PUBLIC HOUSING AGENCY (PHA) PLAN SUBJECT TO APPROVAL BY US HOUSING AND URBAN DEVELOPMENT (USHUD); AUTHORIZING THE COUNTY MAYOR OR DESIGNEE TO SUBMIT THE PLAN TO USHUD FOR FINAL APPROVAL

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum and attachments, copies of which are incorporated herein by reference; and

WHEREAS, MDPHA is responsible for providing safe, decent and sanitary affordable housing opportunities to the income groups defined by the United States Department of Housing and Urban Development (USHUD) as extremely low, low, and very-low income residents living in public and Section 8 housing,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board approves MDPHA's 2009-2010 PHA Plan, in substantially the form attached hereto.

The foregoing resolution was offered by Commissioner , who moved its adoption. The motion was seconded by Commissioner and upon being put to a vote, the vote was as follows:

Dennis C. Moss, Chairman
Jose "Pepe" Diaz, Vice-Chairman

Bruno A. Barreiro	Audrey M. Edmonson
Carlos A. Gimenez	Sally A. Heyman
Barbara J. Jordan	Joe A. Martinez
Dorrin D. Rolle	Natacha Seijas
Katy Sorenson	Rebeca Sosa
Sen. Javier D. Souto	

The Chairperson thereupon declared the resolution duly passed and adopted this 2nd day of June, 2009. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By:_____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

Terrence A. Smith

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011

1.0 **PHA Information**
PHA Name: Miami-Dade Public Housing Agency (MDPHA) PHA Code: FL005
PHA Type: ☐ Small ☐ High Performing ☒ Standard ☐ HCV (Section 8)
PHA Fiscal Year Beginning: (MM/YYYY): 10/2009

2.0 **Inventory** (based on ACC units at time of FY beginning in 1.0 above)
Number of PH units: 9254 (including 37 homeownership) Number of HCV units: 14,609

3.0 **Submission Type**
☒ 5-Year and Annual Plan ☐ Annual Plan Only ☐ 5-Year Plan Only

4.0 **PHA Consortia** ☐ PHA Consortia: (Check box if submitting a joint Plan and complete table below.)

Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					

5.0 **5-Year Plan.** Complete items 5.1 and 5.2 only at 5-Year Plan update.

FIVE YEAR PLAN FOR FY 2010-2015

5.1 **Mission.** State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:

We, the employees of Miami-Dade Public Housing Agency, through our collective efforts to positively enhance and better serve this community with integrity, care, high ethical standards, and competence, are committed to provide to low, very low, extremely low and moderate-income residents of Miami-Dade County:

- Quality affordable housing opportunities.
- Neighborhood revitalization and stabilization activities.
- Partnerships with private and public entities to optimize resources through innovative programs.
- Efficient and effective management of resources.

Note:
A Memorandum of Understanding (MOU) was executed between the United States Department of Housing and Urban Development (USHUD) and Miami-Dade County whereby USHUD returned possession of MDPHA to the County, subsequent to HUD's temporary possession of MDPHA pursuant to the October 27, 2007 settlement agreement.

The agency has undergone a name change. The new name is Miami-Dade Public Housing Agency (MDPHA).

5.2 **Five Year Plan Goals and Objectives.** Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

A. Increase the availability of decent, safe, and affordable housing.
1. Expand the supply of assisted housing
Reduce public housing vacancies:

- Achieve and maintain 95% occupancy levels within the first year and strive for higher levels of occupancy in successive years.
- MDPHA will ensure compliance with the Memorandum of Understanding (MOU) executed between the United States Department of Housing and Urban Development (USHUD) and Miami-Dade County regarding reduction of vacancies.
- MDPHA may consider geographically-based waiting lists to assist in the filling of vacant units.

Leverage private or other public funds to create additional housing opportunities:

- Access leveraged funding sources of Hope VI Scott/Carver re-development and General Obligation Bonds (GOB).

Acquire or build units or developments:

- Continue to apply for funding opportunities that may become available to create additional housing opportunities.

(Five Year Plan Goals continued next page)

5.2 (cont'd)	**Five Year Plan Goals and Objectives. (continued from previous page)** 2. Improve the quality of assisted housing Improve public housing management (PHAS Score): • Continue with the Quality Assurance Review (QAR) program of residents' files. • Continue the applicability of the Enterprise Income Verification (EIV). Improve voucher management (SEMAP Score): • The Voucher program has been outsourced to a Section 8 contractor. • MDPHA will ensure the Section 8 contractor complies with the contract requirements and applicable USHUD program rules and regulations. Increase customer satisfaction: • Provide improved communication with management and referral services to residents. Concentrate on efforts to improve specific management functions: • Deliver timely and quality maintenance services to public housing residents. • Achieve and maintain 95% or greater of rent collections for the public housing program. • Two new methods of rent collection will be implemented: 1. Lockbox service, where tenants will mail rent payments in the form of personal checks, money orders or cashier's checks and 2. Online payment system where tenants will be able to pay online via www.miamidade.gov/housing. • Maintain preventive maintenance efforts. • Revise and reorganize Asset Management Projects (AMP) if necessary. Renovate or modernize public housing units • Implement FYs 2010-15 Capital Fund 5-Year Action Plan. • Continue the installation of air conditioners in public housing. • MDPHA will utilize contractors for projects presented in the Five Year Action Plan. Provide replacement public housing: • As part of the Scott/Carver Revitalization Plan, provide new affordable rental and homeownership units. • MDPHA is examining the opportunity to maximize the construction of more affordable housing rental units at the HOPE VI site with a mixed use approach. 3. Increase assisted housing choices: Continue implementation of homeownership programs in partnership with Office of Community and Economic Development (OCED) and through the usage of other public housing homeownership programs **B. Improve community quality of life and economic vitality** Continue implementing public housing security improvements. **C. Promote self-sufficiency and asset development of families and individuals** Increase the number of employed persons in assisted families: • Monitor contractors and subcontractors for compliance with Section 3 training and employment goals, and provide public housing residents with information about Section 3 business and training employment opportunities. Provide or identify supportive services to improve assistance recipients' employability: • Seek new partnerships with both public and private entities to enhance social and economic services to residents in assisted housing. • Identify supportive services to increase independence for the elderly or families with disabilities: • Maintain the Family Self- Sufficiency program in Public Housing. • Maintain the disallowance of increase in annual income, in accordance with the regulation. **D. Ensure Equal Opportunity in Housing for all Americans** MDPHA will continue implementing Section 504, ADA, and the Fair Housing Act as revised under the Voluntary Compliance Agreement (VCA). Continue implementation of domestic violence policy and procedures.

6.0

ANNUAL PLAN FOR FY 2009-2010

Annual PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

A. Public Housing/Section 8 Moderate Rehabilitation/Section 8 New Construction (Project-Based Waiting List)

(1) Eligibility

MDPHA selects from the Project-Based Waiting List according to the bedroom size units available. A preliminary screening is conducted to establish eligibility.

Screening may include:

- Criminal or drug activity check on all household members 16 years of age and older for whom criminal records are available at local level. MDPHA does not have access to FBI criminal records.
- Sex offender check on all household members 16 years of age or older at state level.
- Ability to comply with financial obligations and lease requirements, such as evictions, rental payment history, etc.

(2) Waiting List Organization

MDPHA currently uses a community-wide list. MDPHA may consider geographically-based waiting lists to assist in the filling of vacant units.

Applications are available on-line, whenever program waiting lists open.

(3) Assignment

Multiple vacant unit choices are ordinarily offered to applicants based on availability.

(4) Admissions Preferences

The MDPHA does not plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing families at or below 30% of median area income. Specific guidelines are outlined in the Admissions and Continued Occupancy Policy (ACOP).

MDPHA may provide assistance under non-waiting lists admissions to displaced persons (due to governmental action, nationally declared disasters and victims of domestic violence) on a case-by-case basis, upon applicable referral and verification.

(5) Occupancy

Information about the rules of occupancy in public housing are referenced in:

MDPHA resident lease

MDPHA's Admissions and Continued Occupancy Policy (ACOP)

MDPHA website

B. Section 8 Tenant-Based Assistance

(1) Eligibility

Screening conducted by the MDPHA includes review of criminal and drug-related activity, above and beyond what is required by law or regulation. MDPHA requests criminal records from State and local law enforcement agencies for screening purposes.

- Upon request, landlords are provided access to clients' files in compliance with the State of Florida's Government-in-the-Sunshine Law which states that government records or documents are considered public record and should be made available for inspection or copying if requested.

(2) Waiting List Organization

Section 8 tenant-based assistance waiting list is not merged with other program waiting lists.

Applications for admission to Section 8 tenant-based assistance are available on-line, whenever program waiting list opens.

(3) Search Time

The initial term of the Section 8 voucher is 120 days from the date of voucher issuance. MDPHA may extend the initial term beyond 120 days in accordance with the Section 8 Administrative Plan and as a reasonable accommodation due to disability, as permitted by 24 CFR (Code of Federal Regulations) § 982.303.

(4) Admissions Preferences

MDPHA does not plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income.

MDPHA may provide assistance under non-waiting lists admissions to displaced persons (due to governmental action, nationally declared disasters and victims of domestic violence) on a case-by-case basis, upon applicable referral and verification.

Applicants on the waiting list are selected by rank number.

(5) Special Purpose Section 8 Assistance Programs

The Section 8 Administrative Plan contains the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by MDPHA.

MDPHA announces the availability of any special-purpose Section 8 programs to the public through published notices.

6.0 (cont'd)

Annual PHA Plan Update-PHA Plan Elements (continued from previous page)

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.

Financial Resources: Planned Sources and Uses		
Sources	**Planned $**	**Planned Uses**
1. Federal Grants (FY 2009-2010)	Preliminary Estimate	
a) Public Housing Operating Fund	$ 34,711,000	
b) Public Housing Capital Fund	$ 22,856,000	
c) HOPE VI Grant	$ 212,000	HOPE VI Revitalization - Operations
d) Annual Contributions for Section 8 Tenant-Based and Project-Based Assistance (HAP & Adm. Fee)	$181,789,000	
e) Other Federal Grants (list below)		
Shelter Plus Care Program	$ 6,730,000	
Family Self-Sufficiency Program	$ 64,000	
2. Public Housing Dwelling Rental Income	$ 17,922,000	Public Housing Operations
3. Non-federal sources (list below)		
Miscellaneous Revenue	$ 711,000	Public Housing Operations
Investment Interest (P. Rental Housing)	$ 105,000	Public Housing Operations
Total Resources	**$265,100,000**	

6.0 (cont'd)

3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.

A. Public Housing

(1) Income Based Rent Policies

Minimum Rent is $50.

MDPHA adopted discretionary minimum rent hardship exemption policies.

MDPHA does not plan to charge rents at a fixed amount or percentage less than 30% of adjusted income

Additional information can be found in the Admissions and Continued Occupancy Policy (ACOP).

(2) Flat Rents/Rent Reasonableness

In setting the market-based flat rents, sources of information MDPHA used to establish comparability included the Section 8 rent reasonableness study of comparable housing and survey of similar unassisted units in the neighborhood

B. Section 8 Tenant-Based Assistance

(1) Payment Standards

Payment standards are reevaluated for adequacy annually

Additional information can be found in the Administrative Plan.

(2) Minimum Rent

Minimum rent is $50.

Exceptions can be made under a financial hardship.

6.0 (cont'd)

4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.

Public Housing maintenance and management policies are located in:

MDPHA Admissions and Continued Occupancy Policy (ACOP)

MDPHA Conventional Public Housing Dwelling Lease and Community Policies

MDPHA Policies and Procedures Handbook

6.0 (cont'd)

5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.

A. Public Housing

Grievance procedures are referred to in the Community Policies as part of the lease and in the ACOP.

To initiate the grievance process:

- Applicants may request informal reviews from the Applicant and Leasing Center.
- Residents of Public Housing developments may request reviews at the development's management offices

B. Section 8 Tenant-Based Assistance

Grievance procedures are referred to in the Administrative Plan.

To initiate the informal hearing process:

- Applicants may request informal reviews from the Applicant and Leasing Center.
- Section 8 residents may request informal hearings from the Section 8 contractor.

6.0 (cont'd)

Annual PHA Plan Update-PHA Plan Elements (continued from previous page)

6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected.

1) Development Name & Number	2) Designation Type	3) Application Status	4) Date Approved	Units Affected *(Note: all units affected are total development)*
Biscayne Plaza FL-05-841	Elderly	Approved; included in Designated Plan	11/21/2006	52
Edison Plaza FL-05-056	Elderly	Approved; included in Designated Plan	11/21/2006	80
Florida City Gardens FL-05-080	Elderly	Approved; included in Designated Plan	11/21/2006	50
Goulds Plaza FL-05-079	Elderly	Approved; included in Designated Plan	11/21/2006	50
Haley Sofge FL-05-026	Elderly	Approved; included in Designated Plan	11/21/2006	475
Helen Sawyer Assisted Living Facility FL 05-057	Elderly	Approved; included in Designated Plan	11/21/2006	101
Lemon City FL-05-051	Elderly	Approved; included in Designated Plan	11/21/2006	100
Palm Courts FL-05-065	Elderly	Approved; included in Designated Plan	11/21/2006	88
Palm Towers FL-05-43	Elderly	Approved; included in Designated Plan	11/21/2006	103
Palmetto Gardens FL-05-088	Elderly	Approved; included in Designated Plan	11/21/2006	40
Peters Plaza FL-05-039	Elderly	Approved; included in Designated Plan	11/21/2006	102
Robert King High FL 05-013	Elderly	Approved; included in Designated Plan	11/21/2006	315
Smathers Plaza FL-05-018	Elderly	Approved; included in Designated Plan	11/21/2006	182
South Miami Plaza FL-05-045	Elderly	Approved; included in Designated Plan	11/21/2006	97
Three Round Towers FL 05-062	Elderly	Approved; included in Designated Plan	11/21/2006	391
Ward Towers FL-05-044	Elderly	Approved; included in Designated Plan	11/21/2006	200
Ward Towers 2 FL-05-144	Elderly	Approved; included in Designated Plan	11/21/2006	100
Wynwood Elderly FL-05-094	Elderly	Approved; included in Designated Plan	11/21/2006	72

In addition to the above elderly designated units already approved by USHUD, MDPHA is planning to request that the following site be included in the above Designated Plan:

Designation of Public Housing Activity Description
1. Development: Martin Fine Villas FL-005-048
2. Designation type: Occupancy by only the elderly ☒
3. Application status: Planned application ☒
4. Date this designation planned for submission: 2009
5. If approved, will this designation constitute a revision of a previously approved Designation Plan
6. Number of units affected: 50; total development

6.0 (cont'd)

Annual PHA Plan Update-PHA Plan Elements (continued from previous page)

7. **Community Service and Self-Sufficiency.** A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**

(1) Services and programs offered to residents and participants

Elderly Meals and Youth Programs are available at selected Public Housing sites.

(2) Policies or programs for economic and social self-sufficiency

(a) General

Coordination of efforts between MDPHA and (Welfare)TANF agency include:

- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families

Self-Sufficiency Policies:

- Preference/eligibility for section 8 homeownership option participation
- Facilitate interactive workshops to educate current and prospective MDC contractors and entities about Section 3 goals and business opportunities.
- All contracts and work orders must comply with Section 3 requirements.

(b) Family Self Sufficiency programs

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2009 Estimate)	Actual Number of Participants (As of September 2008)
Public Housing	N/A	100
Section 8	234	243

MDPHA anticipates maintaining the required number of participants.

(3) Compliance with Community Service requirements and treatment of Welfare income changes

(a) Welfare Benefit Reductions

MDPHA is adopting appropriate changes to public housing rent determination policies, training staff, and informing residents at admission and reexamination of new policy

Establishing a protocol for exchange of information with all appropriate TANF agencies

(b) Compliance with Community Service requirements

Provide names and contacts that may provide opportunities for residents to fulfill their Community Service obligations.

Provide in-house opportunities for volunteer work or self sufficiency programs, such as MDPHA's Family Self-sufficiency Program.

Provide the family with the necessary documentation, such as the certification form, Third Party Verification form, and a copy of this policy at initial application and at lease execution.

Make the final determination as to whether or not a family member is exempt from the Community Service and/or Self-sufficiency requirement and verify the resident's participation and compliance with the welfare program.

Community Services are tracked in USHUD's PIC system and verified by MDPHA staff.

Additional information can be found in MDPHA's Community Policies.

6.0 (cont'd)

8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

(i) A description of the need for measures to ensure the safety of public housing residents:

- Upgrade security camera systems, lighting, security gates and other preventive measures to ensure safety of residents.
- Continue targeted police patrols to promote crime reduction initiative.
- Continue to communicate with residents regarding security and safety issues at MDPHA sites.

(ii) A description of any crime prevention activities conducted or to be conducted by the PHA:

- Continue the Community Empowerment Team (CET) program
- Crime reduction initiative with several police departments to arrange police patrols in and around sites

(iii) A description of the coordination between PHA and the appropriate police precincts for carrying out crime prevention measures and activities:

- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with management and residents
- Agreement between MDPHA and local law enforcement agency for provision of above-baseline law enforcement services

6.0 (cont'd)	**Annual PHA Plan Update-PHA Plan Elements (continued from previous page)** **9. Pets.** A statement describing the PHA's policies and requirements pertaining to the ownership of pets in public housing. A. MDPHA has a Pet Policy permitting pet ownership to residents of public housing. B. Assistive animals are not considered pets. They are to be used to give assistance to persons with disabilities (a physical or mental impairment that substantially limits one or more major life activities, a record of such impairment, or being regarded as having such impairment) and are necessary as a reasonable accommodation. C. The only animals allowed as pets are common household pets. The definition of a common household pet is "A domesticated animal, such as a dog, cat, bird, rodent (including a rabbit), fish, or turtle, which is traditionally kept in the home for pleasure rather than for commercial purposes." This definition does not include any reptiles other than turtles. This does not pertain to assistive animals. D. All owners of a dog or cat must pay an additional $100 pet deposit to cover possible damages that the pet might cause in the development. Owners of assistive animals are not required to pay a pet deposit. This does not exclude the assistive animal owner from liability for any damages caused by such assistive animal. E. Only one four legged, warm-blooded pet per dwelling unit. This does not apply to assistive animals. F. The weight of any pet is not to exceed twenty (20) pounds at the age of maturity. This does not apply to assistive animals. Additional details and rules are available in MDPHA's Community Policies.
6.0 (cont'd)	**10. Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction. Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.
6.0 (cont'd)	**11. Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA. MDPHA is required to have an audit conducted under section 5(h) (2) of the U.S. Housing Act of 1937 (42 U S.C. 1437c (h). The FY2006-2007 audit was completed by Berman-Hopkins, an independent CPA firm contracted by the MDPHA. The 2008 audit is expected to be completed by Berman-Hopkins by the time the final PHA plan is submitted.
6.0 (cont'd)	**12. Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory. MDPHA will complete the transition to Asset Management Operations in compliance with HUD rule, 24 CFR part 990. MDPHA will conduct monthly reviews of each property as it relates to occupancy, rent collections, re-examinations, emergency work orders, routine work orders and unit turn around time. MDPHA will monitor and report on the financial, physical and management performance of individual public housing sites in order to facilitate investment decisions by providing measurable performance information that will assist MDPHA plans for future viability of the public housing portfolio.
6.0 (cont'd)	**13. Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families. **1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking:** • MDPHA shall refer victims of domestic violence to the State of Florida Office of the Attorney General to apply for participation in the Address Confidentiality Program for Victims of Domestic Violence. Once the victim has applied, the address, telephone number and social security number are exempt from public review, except when the information is required by a law enforcement agency. • MDPHA has developed linkages to counseling and law enforcement entities such as the Department of Human Services (DHS) and the Office of the Inspector General (OIG). **(VAWA continued on next page)**

6.0 (cont'd)	**Annual PHA Plan Update-PHA Plan Elements** **Violence Against Women Act (VAWA). (continued from previous page)** **2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing:** • An applicant cannot be denied admission or assistance solely because the person has been a victim of domestic violence. • Residents or tenants who are victims of domestic violence must be handled as an exception to the federal One Strike Rule under documented incident of actual or threatened domestic violence. • Domestic violence does not qualify as a serious or repeated violation of the lease for terminating assistance, tenancy, or the occupancy rights of the victim. • MDPHA may allow for the perpetrator of domestic violence to be removed from the lease, while the remaining family members stay in the assisted unit, upon approval of the division director. • Proven victims of domestic violence will be considered for emergency transfers. • The issuance of a Section 8 voucher may be offered to the victimized family. **3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families:** • The information under the *Certification of Domestic Violence* will remain confidential and be used only to provide the victims with the exceptions and protections under VAWA. • MDPHA must ensure that private information of victims of domestic violence is protected in accordance with the ACOP and Section 8 Administrative Plan.
6.0 (cont'd)	(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. **The PHA Plan (including attachments) are available for public inspection at:** Main administrative office: MDPHA Central Office MDPHA development management offices: Public Housing Site Offices MDPHA website Miami-Dade County Website Section 8 contractor office
7.0	**Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.** *Include statements related to these programs as applicable.* (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm MDPHA received a HOPE VI revitalization grant for Scott/Carver Homes, development (project) number: FL29P005004/FL29P005020. Revitalization Plan is under development for Phase 2 and activities pursuant to an approved Revitalization Plan underway for Phase 1. MDPHA will be engaging in mixed-finance development activities for public housing in the Plan year: • Scott/Carver Hope VI Revitalization • Additional public housing units in the Scott/Carver Hope VI Revitalization Program funded by the Replacement Housing Factor Grant.
7.0 (cont'd)	(b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm **Note:** This statement must be submitted to the extent **that approved and/or pending** demolition and/or disposition has changed. MDPHA plans to conduct the following demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year. **Demolition/Disposition Activity Description** 1a. Development name: Victory Homes 1b. Development (project) number: FL005-007 2. Activity type: Disposition (Vacant Land) 3. Application status: Planned application 4. Date application approved, submitted, or planned for submission: June 2009 5. Number of units affected: Not applicable-Vacant Land 6. Coverage of action: Part of the development 7. Timeline for activity: a. Actual or projected start date of activity: August 2010 b. Projected end date of activity: August 2012 **(Demolition and /or Disposition continued on next page)**

7.0 (cont'd)

Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.
(Demolition and/or Disposition continued from previous page)

Demolition/Disposition Activity Description
1a. Development name: Scattered Sites -B 1b. Development (project) number: FL005-017B
2. Activity type: Disposition (Sale) *(Part of Scott/Carver Disposition)*
3. Application status: Submitted, pending approval *(of inclusion in previously approved Scott/Carver disposition)*
4. Date application approved, submitted, or planned for submission: 2/11/2005
5. Number of units affected: 8 6. Coverage of action: Total development
7. Timeline for activity: a. Actual or projected start date of activity: May 2010 b. Projected end date of activity: October 2012

Demolition/Disposition Activity Description
1a. Development name: Helen Sawyer ALF 1b. Development (project) number: FL005-057 (231-807)
2. Activity type: Disposition *(Long-term lease, over 1 year)- see note below*
3. Application status: Planned application
4. Date application approved, submitted, or planned for submission: 2009
5. Number of units affected: 25 6. Coverage of action Part of the development
7. Timeline for activity: To continue promoting full occupancy of Helen Sawyer Assisted Living Facility (ALF), MDPHA plans to apply for disposition of 25 units at the Helen Sawyer ALF. The plan is to use these units as private ALF units to generate income to sustain the property.

Demolition/Disposition Activity Description
1a. Development name: Lincoln Gardens 1b. Development (project) number: FL005-019
2. Activity type: Demolition ☒ Disposition ☒
3. Application status: Submitted, pending approval
4. Date application approved, submitted, or planned for submission: June 2009
5. Number of units affected: 47 6. Coverage of action: Total development
7. Timeline for activity: a. Actual or projected start date of activity: August 2010 b. Projected end date of activity: August 2012

DISPOSITION OF LOTS FOR AFFORDABLE HOMEOWNERSHIP

Demolition/Disposition Activity Description
1a. Development name: Opa-locka Family 1b. Development (project) number: FL005-074
2. Activity type: Demolition ☒ Disposition ☒
3. Application status: Approved
4. Date application approved, submitted, or planned for submission: April 25,2008
5. Number of units affected: 26 6. Coverage of action: Total development
7. Timeline for activity: a. Actual or projected start date of activity: 2009 b. Projected end date of activity: 2010

7.0 (cont'd)

Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. *Include statements related to these programs as applicable.* **(cont'd)**

(c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/conversion.cfm

In last year's PHA Plan (FY 2006-07), MDPHA certified that the Cost Comparison Analysis for the eligible clusters identified in the December 20, 2006 Cluster Candidate Report (Cluster FL005C001-Liberty Square 002, 003 & 005, and Cluster FL005D001-Edison Court) showed that maintaining those developments as Public Housing cost less than the Voucher cost.
No other MDPHA developments have been identified in subsequent Cluster Candidate Reports, from January 2007 through March 3, 2008.

Voluntary Conversion Initial Assessments

Developments that are subject to the Required Initial Assessments: 64
Developments that are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects): 41
Assessments conducted for the covered developments: One.
Developments that may be appropriate for conversion based on the Required Initial Assessments: None

In 2004, MDPHA completed a review of each covered development's operations as public housing, and considered the implications of converting the public housing to tenant-based assistance. The initial review indicated that the Voluntary Conversion of public housing to tenant-based assistance is inappropriate, for the following reasons:

- Conversion would be more expensive than continuing to operate the developments as public housing;
- Removal of developments would not principally benefit the residents of the public housing developments included; and
- It would adversely affect the availability of affordable housing in the community

7.0 (cont'd)

(d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.

1. Public Housing

MDPHA administers homeownership programs under an approved section 5(h) homeownership program (42 U.S.C. 1437c (h)).

Public Housing Homeownership Activity Description
1a. Development name: FHA Homes Dade County 1b. Development (project) number: FL005-052C – (160-836)
2. Federal Program authority: Turnkey III
3. Application status: Approved; included in the PHA's Homeownership Plan/Program
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: 1978
5. Number of units affected: 3 6. Coverage of action: Part of the development

Public Housing Homeownership Activity Description
1a. Development name: FHA Homes Dade County 1b. Development (project) number: FL005-052C – (160-836)
2. Federal Program authority: Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: 2009
5. Number of units affected: 2 6. Coverage of action: Part of the development

Public Housing Homeownership Activity Description
1a. Development name: Homeownership 1b. Development (project) number: FL005-052A – (320-834)
2. Federal Program authority: Section 32 of the USHA of 1937
3. Application status: Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: 2009
5. Number of units affected: 2 6. Coverage of action: Total development

(Public Housing Homeownership continued on next page)

7.0 (cont'd)

Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.
(Public Housing Homeownership continued from previous page)

Public Housing Homeownership Activity Description
1a. Development name: Heritage Village I 1b. Development (project) number: FL005-64 (320-064)
2. Federal Program authority: Turnkey III
3. Application status:Approved; included in the PHA's Homeownership Plan/Program
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: 1977
5. Number of units affected: 3 6. Coverage of action: Part of the development

Public Housing Homeownership Activity Description
1a. Development name: Heritage Village I 1b. Development (project) number: FL005-64 (320-064)
2. Federal Program authority: Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: Planned application *(convert Turnkey III to Section 32)*
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: 2009
6. Number of units affected: 27 6. Coverage of action: Part of the development

7.0 (cont'd)

(d) Homeownership (cont'd)

2. Section 8 Tenant Based

MDPHA's Section 8 Homeownership Program was approved by the Miami-Dade Board of County Commissioners (BCC) in December 2001 and will be administered by the Section 8 contractor, with support from the Office of Community and Economic Development (OCED). More than 165 families have purchased homes since the inception of the program.

The Section 8 program is comprised of 14,609 Housing Choice Vouchers and 2,100 Moderate Rehabilitation project based units. Additionally, MDPHA administers over 1000 units under the Single Room Occupancy (SRO) Section 8 Moderate Rehabilitation Program and Stewart B. McKinney Act Shelter Plus Care Program, targeting assistance to disabled homeless individuals with mental illness, substance abuse, and/or HIV/AIDS.

a. Size of Program:
- MDPHA limits the number of families participating in the Section 8 homeownership option to no more than 100 participants.

b. MDPHA-established eligibility criteria:
- The family must be currently in good standing with the housing agency, including no outstanding debt to MDPHA for previous quality standard damages or unpaid rent
- The family must be in compliance with the current lease
- The family shall not have quality standards violations existing in the unit
- The family shall not have a history of late payments
- The family must not have a previous default on a mortgage obtained through a MDPHA homeownership program.

7.0 (cont'd)

(e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

During 2002, Miami-Dade Public Housing Agency (MDPHA) accepted proposals for existing developments to participate in the Section 8 Project-Based Program. For family projects, no more than 25% of the development's units will be Project-Based. These units must meet federal housing quality standards (HQS). MDPHA estimates that it will make available no more than 20% of its Section 8 allocation for Project-Based assistance.

During fiscal year 2004, MDPHA entered into a 10-year housing assistance payment (HAP) contract to provide project-based assistance to 50 units. Additional units may be placed under HAP contract as vouchers become available.

8.0

Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.

8.1

Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report,* form HUD-50075.1, for each current and open CFP grant and CFFP financing.

(SEE ATTACHMENT)
Note: The projects included in the CFP Annual Plan will be impacted by the funds that will be awarded pursuant to the American Recovery and Reinvestment Act of 2009.

8.2	**Capital Fund Program Five-Year Action Plan.** As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan,* form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. **(SEE ATTACHMENT)** **Note: The projects included in the CFP Five-Year Action Plan will be impacted by the funds that will be awarded pursuant to the American Recovery and Reinvestment Act of 2009.**
8.3	**Capital Fund Financing Program (CFFP).** ☐ Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. **NOT APPLICABLE – MDPHA IS NOT CURRENTLY UNDER A CAPITAL FUND FINANCING PROGRAM.**
9.0	**Housing Needs.** Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Housing Needs of Families in the Jurisdiction/s Served by the MDPHA:

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	**Overall**	**Afford-ability**	**Supply**	**Quality**	**Access-ibility**	**Size**	**Loca-tion**
Income <= 30% of AMI	31,565	5	5	N/A	N/A	5	N/A
Income >30% but <=50% of AMI	22,275	4	4	N/A	N/A	4	N/A
Income >50% but <80% of AMI	29,930	3	3	N/A	N/A	5	N/A
Elderly	29,000	4	5	N/A	N/A	N/A	N/A
Families with Disabilities	42,705	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity (Hispanic)	121,325	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity (Black)	43,530	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity (White)	21,545	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity (Asian and Other)	2,215	N/A	N/A	N/A	N/A	N/A	N/A

Sources of information MDPHA used to conduct this analysis:

- Consolidated Plan of the Jurisdiction/s: Miami-Dade County
  Year: 2008-2012
  The information provided under the "Overall" column by *Income* break-down and *Elderly* is based on housing needs for families residing in the Metro Area (Miami-Dade County less the HUD Entitlement Cities, Hialeah, Miami, Miami Beach, Miami Gardens, and North Miami, and State of Florida Small City recipients, Florida City and Homestead).
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset.
  The information under the "Overall" column for *Families with Disabilities* and *Race/Ethnicity* break-down is based on persons (not families) residing in Miami-Dade County, including incorporated municipalities.

9.1	**Strategy for Addressing Housing Needs.** Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.** **Need: Shortage of affordable housing for all eligible populations** **Strategy 1. Maximize the number of affordable units available to MDPHA within its current resources by:** Reduce turnover time for vacated public housing units and reduce time to renovate public housing units. Seek replacement of public housing units lost to the inventory through mixed finance development. Seek replacement of moderate rehabilitation units lost to the inventory through Section 8 Tenant Protection Vouchers. Undertake measures to ensure access to affordable housing among assisted families, regardless of unit size required Participate in the Consolidated Plan development process to ensure coordination with broader community strategies Participate in the Continuum of Care process in the development of permanent housing for homeless individuals and families. Participating in Miami-Dade County's General Obligation Bond (GOB) program to preserve and/or expand affordable housing in Miami-Dade County. **Strategy 2: Increase the number of affordable housing units by:** Leverage affordable housing resources in the community through the creation of mixed - finance housing. Pursue housing resources other than public housing or Section 8 tenant-based assistance. Continued implementation of the Section 8 Homeownership Program and Project-based Section 8 Voucher Program, contingent on the availability of vouchers. **Need: Specific Family Types: Families at or below 30% of median and at or below 50% of median** **Strategy: Target available assistance to families:** Adopt rent policies to support and encourage work **Need: Specific Family Types: Families with Disabilities** **Strategy: Target available assistance to Families with Disabilities:** Affirmatively market to local non-profit agencies that assist families with disabilities Continue implementation and modifications of the Section 504/ADA requirements of the Voluntary Compliance Agreement (VCA) between MDPHA and USHUD. **Need: Specific Family Types: Races or ethnicities with disproportionate housing needs.** **Strategy: Increase awareness of MDPHA resources among families of races and ethnicities with disproportionate needs:** Affirmatively market to races/ethnicities shown to have disproportionate housing needs
10.0	**Additional Information.** Describe the following, as well as any additional information HUD has requested. (a) **Progress in Meeting Mission and Goals.** Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. Increase the availability of decent, safe, and affordable housing: • In reaching occupancy goals, Public Housing has increased its turnover in vacant units. • The Tenant-based and Project-based waiting lists were reopened July 7-31, 2008 where MDPHA received 71,376 applications. Improve community quality of life and economic vitality. • USHUD approved MDPHA's Designated Housing Plan, designating units for occupancy by elderly families only. • MDPHA has entered into a collaborative partnership with Miami Dade Weed & Seed Program funded by the US Department of Justice, for a technology learning center at Liberty Square. • MDPHA will continue developing partnerships with the City of Miami, The Trust for Public Lands and other community organizations and faith based programs. Ensure equal opportunity in housing and affirmatively further fair housing. • MDPHA has continued to implement the Voluntary Compliance Agreement (VCA) requirement to make its offices, public housing dwellings and non-housing programs accessible to people with disabilities. Creation and revisions to the Reasonable Accommodation Policies and Procedures, Effective Communication Policies and ACOP as required by the VCA have been completed. The agency has supplemented its ongoing employee VCA training with special sessions focused on the ACOP and specific reasonable accommodation processes. • MDPHA has collected data from its wait lists and via post-application questionnaires to gauge clients' disability-related needs and has submitted a needs assessment to USHUD. Applicants and residents receive documents at move-in and annual recertification that advise them about their disability-related rights. A consultant was procured and has surveyed MDPHA's housing and non-housing stock to identify necessary modifications, catalog corrections and certify units now compliant with federal accessibility standards. MDPHA has assigned staff to implement the VCA, reviewed disability-related emergency procedures and responded to the 2008 VCA Monitoring Review. The agency will now renegotiate the VCA as required by the January 8, 2009 Memo of Understanding between USHUD and Miami-Dade County. **(Progress in Meeting Mission and Goals continued on next page)**

10.0 (con t'd)	**Additional Information.** **(Progress in Meeting Mission and Goals continued from previous page)** Improve the quality of assisted housing. • Ongoing Quality Assurance Review (QAR) program of residents' files. • The Department of Human Services (DHS) provides community and supportive Services to MDPHA's residents on behalf of the agency. These services include meals and supportive services at selected sites. • The Admission and Continued Occupancy Policy (ACOP) was revised and approved effective October 1, 2008. The Section 8 Administrative Plan will be updated and revised by the Section 8 contractor. • Scott/Carver HOPE VI updates: • MDPHA executed a Master Development Agreement (MDA) for the Scott/Carver site under the HOPE VI grant. • MDPHA has selected and the Board of County Commissioners has approved a Master Development team to develop Phase 2. • Relocation Program: The relocation of families out of the Scott/Carver site was completed on July 3, 2005. Tracking of the families is continuing with the selected Master Development team and MDPHA's staff. Communication is maintained via newsletters, requests for residents to report changes of address, and monthly meetings. • HOPE VI meetings are held each month. • New Hope VI office opened October 1, 2008 for service to all former Scott/Carver residents. • Demolition: Demolition of Sector I was completed in August 2004, demolition of Sector IV and Carver Homes was completed in April 2005, and demolition of Sectors II and III was completed on December 2006. Four of the 850 units still remain. Demolition or rehabilitation of these units may occur within the next year, as MDPHA continues assessing the best utilization of these units. Expand the supply of assisted housing. • MDPHA received funding for additional Housing Choice Vouchers to assist with relocation of the Scott Homes and Carver Homes. MDPHA used approximately 261 of its own vouchers to relocate Scott/Carver residents. • MDPHA received funding to provide housing for homeless individuals and families with disabilities. • MDPHA has entered into a contract to assist 50 units under the Project-Based Voucher program. • MDPHA entered into a Housing Assistance Payment (HAP) contract for two (2) additional Section 8 Moderate Rehabilitation Single Room Occupancy (SRO) projects for the homeless, for a total of six (6) SRO projects. • The Board of County Commissioners (BCC) has passed a resolution to construct affordable units within the HOPE VI target area. Promote self-sufficiency and asset development for assisted households • No homes were purchased by Public Housing residents and 32 homes were purchased by Section 8 residents through Homeownership programs during Fiscal Year 2007-2008. • Continue to identify an entity to establish a Public Housing Resident Orientation program. • Continue providing Section 3 business applications on-line, promoting its Section 3 training employment and contracting opportunities and increasing the number of Section 3 employed persons. Promote full occupancy of MDPHA's Assisted Living Facilities. • There are 101 units at the Helen Sawyer Assisted Living Facility (ALF) which are currently 80% occupied. • The new open registration provides the opportunity for the applicant to indicate if they have an interest in participating in an ALF. • MDPHA may establish a waiting list of referrals from neighborhood health facilities, on a specific number of units, exclusively for Helen Sawyer ALF. Maintain the Family Self-Sufficiency (FSS) program. • Public Housing FSS Program size had a decrease from 115 to 110 program participants. Eight (8) residents exited the FSS program for completion of the Contract of Participation or non-compliance. • Section 8 FSS Program size decreased from 257 to 243 program participants. • As of October 2008, there were approximately 53 Public Housing program participants with an escrow balance. As of October 2007, 80 Section 8 program participants had an escrow balance. Revised Process of ALC Eligibility Interviews. • For all programs the Eligibility Interviewer will now be responsible to conduct the preliminary interview: a. Police Background check b. Research the Florida Department of Law Enforcement website for Sexual Offenders and Predators c. Immigration and Naturalization Service (INS) d. Review if monies owed/debt e. Determining the Bedroom size f. Reasonable Accommodation Request (if needed) g. Withdraw letters as needed (no show, ineligible)

10.0 (con t'd)	**Additional Information.** **(b) Significant Amendment and Substantial Deviation/Modification.** Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" A Substantial Deviation from the Five-Year Plan is an overall change in the direction of the Miami-Dade Housing Agency (MDPHA) pertaining to its goals and objectives. The MDPHA will consider the following actions as a Substantial Deviation from the Five-Year Plan: • The undertaking of new program activities that do not otherwise further the MDPHA's stated mission or further the goals as set forth in the current Five-Year Plan. • Insufficient budget authority from HUD necessitating the need to either alter, reduce, or terminate any specific program activity. • New program activities required or adopted to reflect changes in HUD regulations or as a result of a declared national or local emergency are exempted actions. In such cases, the administrative/programmatic changes will not be considered as a Substantial Deviation from the Five-Year Plan. A Significant Amendment or Modification to the Annual Plan is a change in policy pertaining to the operation of the MDPHA. The MDPHA will consider the following actions as a Significant Amendment or Modification to the Five-Year Plan and Annual Plan: • Addition of new work items (excludes emergency work) not included in the Capital Fund Program (CFP) 5-Year Action Plan or Annual Statement(s), exceeding of 10% of the current fiscal year's grant. • New program activities required or adopted to reflect changes in HUD regulations or as a result of a declared national or local emergency are exempted actions. In such cases, the administrative/programmatic changes implemented will not be considered as a Substantial Amendment or Modification to the Five-Year Plan and Annual Plan.

11.0	**Required Submission for HUD Field Office Review.** In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only) (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only) (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only) (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. **NO COMMENTS WERE RECEIVED DURING THE COMMENT PERIOD OF 3/2/09 TO 4/15/09.** (g) Challenged Elements (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only) (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information
Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory
Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type
Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia
Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan
Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

(a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.

(b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central off ice of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.

3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.

4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.

5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.

6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected.

7. **Community Service and Self-Sufficiency.** A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**

8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.

10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.

12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.

13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

(a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm

(b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent **that approved and/or pending** demolition and/or disposition has changed.

(c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/conversion.cfm

(d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.

(e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

(a) To submit the initial budget for a new grant or CFFP;

(b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and

(c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;

2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and

3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:
http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note:** Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note:** Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

(a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

(b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

(c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

(a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*

(b) Form HUD-50070, *Certification for a Drug-Free Workplace* **(PHAs receiving CFP grants only)**

(c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* **(PHAs receiving CFP grants only)**

(d) Form SF-LLL, *Disclosure of Lobbying Activities* **(PHAs receiving CFP grants only)**

(e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* **(PHAs receiving CFP grants only)**

(f) Resident Advisory Board (RAB) comments.

(g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.

(h) Form HUD-50075.1, ***Capital Fund Program Annual Statement/Performance and Evaluation Report*** **(Must be attached electronically for PHAs receiving CFP grants only).** See instructions in 8.1.

(i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* **(Must be attached electronically for PHAs receiving CFP grants only).** See instructions in 8.2.

MIAMI-DADE PUBLIC HOUSING AGENCY
2009-2010 PHA PLAN

ATTACHMENT

RESIDENT ADVISORY BOARD (RAB) COMMENTS

No comments were received during the comment period of 3/2/09 through 4/15/09.

CHALLENGED ELEMENTS

No elements of the PHA Plan were challenged.

OVERALL TENANT ADVISORY COUNCIL (OTAC)
RESIDENT COUNCIL PRESIDENTS
2009

ALLAPATTAH GWEN CHERRY Elaine Johnson, President 2026 NW 19th Terrace Miami, FL 33125 (305) 636-0855 (sister) or (786) 274-0077
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ARTHUR MAYS VILLAS Ruby Hughes, Vice-President 11358 SW 216th Street Miami, FL 33189 (786) 380-5252
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CULMER PLACE/CULMER GARDENS Gwendolyn Lane, President 580 NW 6th Street, Box 31 Miami, FL 33136 (305) 377-0994-H or (305) 305-6353-C
DANTE FASCELL Alfredo Landron, President 2929 NW 18th Avenue, #611 Miami, FL 33142 (305) 635-4609-H or (786) 285-9109
EDISON COURTS Tyrone Kimble, President — Annette French 6216 NW 3rd Court — 252 NW 65th Street Miami, FL 33150 — Miami, FL 33150 (305) 751-9985-W or (305) 297-0517-C (305) 756-5160

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JOE MORETTI Vacant
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MARTIN FINE VILLAS Sonia Suarez, President 1301 N.W. 7th Street, #304 Miami, FL 33125 (305) 642-9206
MODELLO, WAYSIDE & HERITAGE I & II Burnett Green-Thompson, President 15398 SW 282nd Street Miami, FL 33033 (305) 242-4578 or (305) 300-3473
MODEL CITIES/VICTORY HOMES Lottie Hines, President 7631 NW 17th Avenue Miami, FL 33147 (305) 694-2746-W or (786) 355-0348-C
MOODY VILLAGE Betty Mullins, President 26914 SW 135th Avenue Miami, FL 33032 (305) 910-5267
NARANJA/SUNSET POINT Diana Smith, President 26227 SW 139th Avenue Miami, FL 33032

OVERALL TENANT ADVISORY COUNCIL (OTAC)
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2009

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ROBERT KING HIGH Maria Campos, President 1403 NW 7th Street, # 204 Miami, FL 33125 (305) 496-7488-C
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RESIDENT COUNCIL PRESIDENTS
2009

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SOUTH RIDGE I & II Diana Stroizer-Bryant, President 11302 SW 190th Street Miami, FL 33157 (305) 969-1210
STIRRUP PLAZA Shirley Gerald, President 3150 Mundy Street, #206 Coconut Grove, FL 33133 (305) 443-8554 H or (305) 444-8946 O
THREE ROUNDS TOWERS Jose A. Echevarria, President 2870 NW 18th Avenue, # 8-C Miami, FL 33142 (305) 633-2742
TWIN LAKES Delores Allen, President 1215 NW 95th Street, #221 Miami, FL 33147 (305) 835-6984
WARD TOWERS Robert Tavel, President 2200 NW 54th Street, #504 Miami, FL 33142 (305) 634-2551 or (786) 546-7379
WARD TOWERS (ALF) John Gula, President 5301 NW 23rd #315 Miami, FL 33142 (786) 389-5259

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	Grant Type and Number	FFY of Grant:
Miami-Dade Public Housing Agency	Capital Fund Program Grant No: FL14P005501-09 Replacement Housing Factor Grant No: Date of CFFP: _____	2009-2010 FFY of Grant Approval:

Type of Grant
☒ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:)
☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	$2,652,800.00	$0.00	$0.00	$0.00
3	1408 Management Improvements	$1,000,000.00	$0.00	$0.00	$0.00
4	1410 Administration (may not exceed 10% of line 21)	$1,326,400.00	$0.00	$0.00	$0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	$600,000.00	$0.00	$0.00	$0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	$455,000.00	$0.00	$0.00	$0.00
10	1460 Dwelling Structures	$5,639,000.00	$0.00	$0.00	$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	$375,000.00	$0.00	$0.00	$0.00
12	1470 Non-dwelling Structures	$840,800.00	$0.00	$0.00	$0.00
13	1475 Non-dwelling Equipment	$375,000.00	$0.00	$0.00	$0.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	$13,264,000.00	$0.00	$0.00	$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part I: Summary

PHA Name:	Grant Type and Number	FFY of Grant:
Miami-Dade Public Housing Agency	Capital Fund Program Grant No: FL14P005501-09 Date of CFFP: _____ Replacement Housing Factor Grant No:	2009-2010 FFY of Grant Approval:

Type of Grant

☑ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:)

☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended

Signature of Executive Director	Date	Signature of Public Housing Director	Date

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Part II: Supporting Pages

PHA Name: Miami-Dade Public Housing Agency	**Grant Type and Number** Capital Fund Program Grant No: FL14P005501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant:** FFY 2009-2010

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
Operations	Housing Operations Expenses	1406		$2,652,800	$0.00	$0.00	$0.00	
Mngmt Improvemt	Management Improvements	1408		$1,000,000	$0.00	$0.00	$0.00	
Administration	Administration Costs and Salaries	1410		$1,326,400	$0.00	$0.00	$0.00	
Architectural Fees	Site Improvement	1430		$600,000	$0.00	$0.00	$0.00	
Site Improvement	Site Improvement	1450		$455,000	$0.00	$0.00	$0.00	
Dwelling Structures	Vacancy Preparation	1460		$5,639,000	$0.00	$0.00	$0.00	
Dwelling Equip	Dwelling Equipment	1465		$375,000	$0.00	$0.00	$0.00	
Non-Dwlng Struct	Non-Dwelling Structures	1470		$840,800	$0.00	$0.00	$0.00	
Non-Dwlng Equip	Non-Dwelling Equipment	1475		$375,000	$0.00	$0.00	$0.00	
			Total	$13,264,000	$0.00	$0.00	$0.00	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

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Part II: Supporting Pages

PHA Name:	**Grant Type and Number** Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant:**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

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Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name:					**Federal FFY of Grant:**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
	Not Applicable				

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[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name:					**Federal FFY of Grant:**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
	Not Applicable				

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[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	Grant Type and Number		FFY of Grant:
Miami-Dade Public Housing Agency	Capital Fund Program Grant No: Date of CFFP: _____	Replacement Housing Factor Grant No: FI14R005501-0	FFY 2009-2010 FFY of Grant Approval:

Type of Grant
☒ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:)
☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]	$1,300,000.00	$0.00	$0.00	$0.00
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	$1,300,000.00	$0.00	$0.00	$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

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Part I: Summary

PHA Name:	Grant Type and Number		FFY of Grant:
Miami-Dade Public Housing Agency	Capital Fund Program Grant No: Date of CFFP: _____	Replacement Housing Factor Grant No: FI14R005501	FFY 2009-2010 FFY of Grant Approval:

Type of Grant
☑ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:)
☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended

Signature of Executive Director	Date	Signature of Public Housing Director	Date

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Part II: Supporting Pages

PHA Name: Miami-Dade Public Housing Agency	**Grant Type and Number** Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: FL14R005501-09	**Federal FFY of Grant:** FFY 2009-2010

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
	Development Activities			$1,300,000				
			Total	$1,300,000				

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

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Part II: Supporting Pages

PHA Name:	**Grant Type and Number** Capital Fund Program Grant No: Replacement Housing Factor Grant No:	CFFP (Yes/ No):	**Federal FFY of Grant:**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name:					**Federal FFY of Grant:**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
	Not Applicable				

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name:					**Federal FFY of Grant:**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Miami-Dade Public Housing Agency

Part I: Summary

PHA Name/Number			Locality (City/County & State)		☐Original 5-Year Plan	☐Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2009-2010	Work Statement for Year 2 FFY: 2010-2011	Work Statement for Year 3 FFY: 2011-2012	Work Statement for Year 4 FFY: 2012-2013	Work Statement for Year 5 FFY: 2013-2014
B.	Physical Improvements Subtotal	See Annual Statement	$7,559,800.00	$7,608,194.00	$7,615,694.00	$7,615,694.00
C.	Management Improvements		$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment		$725,000.00	$700,000.00	$675,000.00	$675,000.00
E.	Administration		$1,326,400.00	$1,329,742.00	$1,327,242.00	$1,327,242.00
F.	Other					
G.	Operations		$2,652,800.00	$2,659,484.00	$2,654,484.00	$2,654,484.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds (RHF)		$1,300,000.00	$1,300,000.00	$1,300,000.00	$1,300,000.00
M.	Grand Total		$14,564,000.00	$14,597,420.00	$14,572,420.00	$14,572,420.00

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Note: The projects included in the CFP 5-Year and Annual Plan will be impacted by the funds that will be awarded pursuant to the American Recovery and Reinvestment Act of 2009

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2009-2010	Work Statement for Year: 1 FFY: 2010-2011			Work Statement for Year: 2 FFY: 2011-2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	See Enclosed Supporting Pages Back-up (By Major Account)			See Enclosed Supporting Pages Back-up (By Major Account)		
	Subtotal of Estimated Cost		$8,284,800.00	Subtotal of Estimated Cost		$8,308,194.00

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Note: The projects included in the CFP 5-Year and Annual Plan will be impacted by the funds that will be awarded pursuant to the American Recovery and Reinvestment Act of 2009

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2009-2010	Work Statement for Year: 3 FFY: 2012-2013			Work Statement for Year: 4 FFY: 2013-2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement						
	See Enclosed Supporting Pages Back-up (By Major Account)			See Enclosed Supporting Pages Back-up (By Major Account)		
	Subtotal of Estimated Cost		$8,290,694.00	Subtotal of Estimated Cost		$8,290,694.00

Note: The projects included in the CFP 5-Year and Annual Plan will be impacted by the funds that will be awarded pursuant to the American Recovery and Reinvestment Act of 2009

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2009-2010	Work Statement for Year 1 FFY: 2010-2011		Work Statement for Year: 2 FFY: 2011-2012	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	See Enclosed Supporting Pages Back-up (by Major Account)		*See Enclosed Supporting Pages Back-up (by Major Account)*	
	Subtotal of Estimated Cost	$4,979,200.00	Subtotal of Estimated Cost	$4,989,226.00

Note: The projects included in the CFP 5-Year and Annual Plan will be impacted by the funds that will be awarded pursuant to the American Recovery and Reinvestment Act of 2009

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2009-2010	Work Statement for Year: 3 FFY: 2012-2013		Work Statement for Year: 4 FFY: 2013-2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	See Enclosed Supporting Pages Back-up (By Major Account)		See Enclosed Supporting Pages Back-up (by Major account)	
	Subtotal of Estimated Cost	$4,981,726.00	Subtotal of Estimated Cost	$4,981,726.00

Note: The projects included in the CFP 5-Year and Annual Plan will be impacted by the funds that will be awarded pursuant to the American Recovery and Reinvestment Act of 2009

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

CAPITAL FUND PROGRAM

Five Year Action Plan

Part II: Supporting Pages Back Up

Miami-Dade Public Housing Agency

AMP Group	CCS	FL HUD #	Development Name	Work Description	DEVELOPMENT ACCOUNT NO.	PHA FY: 2009-10		PHA FY: 2010-11	PHA FY: 2011-12	PHA FY: 2012-13	PHA FY: 2013-14
				Management Needs							
800	720	000	PHA-WIDE	OPERATING EXPENSES	1406	$2,652,800		$2,652,800	$2,659,484	$2,654,484	$2,654,484
800	720	000	PHA-WIDE	MANAGEMENT IMPROVEMENTS	1408	$1,000,000		$1,000,000	$1,000,000	$1,000,000	$1,000,000
800	720	000	PHA-WIDE	ADMINISTRATION	1410	$1,326,400		$1,326,400	$1,329,742	$1,327,242	$1,327,242
						$4,979,200		$4,979,200	$4,989,226	$4,981,726	$4,981,726
				Physical Needs							
800	770	000	PHA-WIDE	ARCHITECTURAL FEES	1430	$600,000		$500,000	$820,774	$928,274	$928,274
804			AMP-WIDE	SITE IMPROVEMENTS & UFAS WORK	1450	$75,000		$75,000	$75,000	$75,000	$75,000
806			AMP-WIDE	SITE IMPROVEMENTS & UFAS WORK	1450	$80,000		$75,000	$75,000	$75,000	$75,000
807			AMP-WIDE	SITE IMPROVEMENTS & UFAS WORK	1450	$75,000		$75,000	$75,000	$75,000	$75,000
809			AMP-WIDE	SITE IMPROVEMENTS & UFAS WORK	1450	$75,000		$75,000	$75,000	$75,000	$75,000
810			AMP-WIDE	SITE IMPROVEMENTS & UFAS WORK	1450	$75,000		$75,000	$75,000	$75,000	$75,000
812			AMP-WIDE	SITE IMPROVEMENTS & UFAS WORK	1450	$75,000		$75,000	$75,000	$75,000	$75,000
					Sub-Total	$455,000	$0	$450,000	$450,000	$450,000	$450,000
801				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$80,000		$80,000	$80,000	$80,000	$80,000
801				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$80,000		$80,000	$80,000	$80,000	$80,000
801				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$50,000		$50,000	$50,000	$50,000	$50,000
801				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$40,000		$50,000	$50,000	$50,000	$50,000
801				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$80,000		$80,000	$80,000	$80,000	$80,000
801				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$80,000		$80,000	$80,000	$80,000	$80,000
801				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$75,000		$100,000	$100,000	$100,000	$100,000
801			AMP-WIDE	ROOF REPAIRS	1460	$50,000		$100,000	$200,000	$200,000	$200,000
801				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$50,000		$50,000	$50,000	$50,000	$50,000
802				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$30,000		$30,000	$30,000	$30,000	$30,000
802				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$50,000		$50,000	$50,000	$50,000	$50,000
802				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$50,000		$50,000	$50,000	$50,000	$50,000
802				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$50,000		$50,000	$50,000	$50,000	$50,000
802				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$50,000		$50,000	$50,000	$50,000	$50,000
802				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$50,000		$50,000	$50,000	$50,000	$50,000
802				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$30,000		$50,000	$50,000	$50,000	$50,000
803				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$100,000		$100,000	$100,000	$100,000	$100,000
803				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$30,000		$80,000	$80,000	$80,000	$80,000
803				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$100,000		$100,000	$100,000	$100,000	$100,000
804				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$100,000		$112,380	$150,000	$150,000	$150,000
804				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$100,000		$120,000	$120,000	$120,000	$120,000
804				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$50,000		$50,000	$50,000	$50,000	$50,000
804				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$100,000		$120,000	$120,000	$120,000	$120,000
805				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$100,000		$150,000	$150,000	$150,000	$150,000
805				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$50,000		$50,000	$50,000	$50,000	$50,000
805				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$50,000		$50,000	$50,000	$50,000	$50,000
805				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$100,000		$200,000	$200,000	$200,000	$200,000
805				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$50,000		$50,000	$50,000	$50,000	$50,000
805				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$50,000		$50,000	$50,000	$50,000	$50,000
806				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$100,000		$150,000	$150,000	$150,000	$150,000
806				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$50,000		$50,000	$50,000	$50,000	$50,000

Note: The projects included in the CFP 5-Year and Annual Plan will be impacted by the funds that will be awarded pursuant to the American Recovery and Reinvestment Act of 2009

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

CAPITAL FUND PROGRAM

Five Year Action Plan

Part II: Supporting Pages Back Up

Miami-Dade Public Housing Agency

AMP Group	CCS	FL HUD #	Development Name	Work Description	DEVELOPMENT ACCOUNT NO.	PHA FY: 2009-10		PHA FY: 2010-11	PHA FY: 2011-12	PHA FY: 2012-13	PHA FY: 2013-14
806				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$50,000		$50,000	$50,000	$50,000	$50,000
806				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$100,000		$150,000	$150,000	$150,000	$150,000
806				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$30,000		$50,000	$50,000	$50,000	$50,000
806				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$100,000		$100,000	$100,000	$100,000	$100,000
806				ROOF REPAIRS TO ROOF PERIMETER FLASHING	1460	$100,000		$100,000	$0	$0	$0
806				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$30,000		$60,000	$60,000	$60,000	$60,000
807				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$50,000		$50,000	$50,000	$50,000	$50,000
807				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$50,000		$50,000	$50,000	$50,000	$50,000
807				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$50,000		$50,000	$50,000	$50,000	$50,000
808				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$50,000		$50,000	$50,000	$50,000	$50,000
808				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$50,000		$100,000	$100,000	$100,000	$100,000
808			AMP-WIDE	ROOF REPAIRS	1460	$100,000		$200,000	$200,000	$200,000	$200,000
808				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$30,000		$30,000	$30,000	$30,000	$30,000
808			AMP-WIDE	ROOF REPAIRS	1460	$100,000		$200,000	$200,000	$200,000	$200,000
808				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$50,000		$100,000	$100,000	$100,000	$100,000
808			AMP-WIDE	ROOF REPAIRS	1460	$100,000		$200,000	$200,000	$200,000	$200,000
808				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$60,000		$60,000	$60,000	$60,000	$60,000
808			AMP-WIDE	ROOF REPAIRS	1460	$100,000		$200,000	$200,000	$200,000	$200,000
808				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$150,000		$150,000	$150,000	$150,000	$150,000
809				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$100,000		$100,000	$100,000	$100,000	$100,000
809				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$30,000		$30,000	$30,000	$30,000	$30,000
809				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$100,000		$100,000	$100,000	$100,000	$100,000
810				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$50,000		$0	$0	$0	$0
810				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$80,000		$80,000	$80,000	$80,000	$80,000
811				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$200,000		$250,000	$0	$0	$0
811				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$50,000		$50,000	$50,000	$50,000	$50,000
811			AMP-WIDE	ROOF REPAIRS	1460	$100,000		$160,000	$200,000	$100,000	$100,000
812				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$50,000		$50,000	$50,000	$50,000	$50,000
812				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$150,000		$150,000	$150,000	$150,000	$150,000
812				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$50,000		$50,000	$50,000	$50,000	$50,000
813				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$24,000		$24,000	$24,000	$24,000	$24,000
813				EXTERIOR PAINTING	1460	$100,000		$0	$0	$0	$0
813				ROOF REPLACEMENT	1460	$100,000		$0	$0	$0	$0
813				ROOF REPLACEMENT	1460	$200,000		$0	$0	$0	$0
813				EXTERIOR PAINTING	1460	$100,000		$0	$0	$0	$0
813			AMP-WIDE	ROOF REPAIRS	1460	$20,000		$100,000	$200,000	$200,000	$200,000
814				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$50,000		$50,000	$50,000	$50,000	$50,000
815				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$30,000		$30,000	$30,000	$30,000	$30,000
815				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$30,000		$30,000	$30,000	$30,000	$30,000
815				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$600,000		$300,000	$100,000	$100,000	$100,000
815				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	$50,000		$50,000	$50,000	$50,000	$50,000
					Sub-Total	$5,639,000	$0	$5,986,380	$5,714,000	$5,614,000	$5,614,000
801			AMP-WIDE	DWELLING EQUIPMENT	1465	$25,000		$50,000	$50,000	$50,000	$50,000
802			AMP-WIDE	DWELLING EQUIPMENT	1465	$25,000		$50,000	$50,000	$50,000	$50,000
803			AMP-WIDE	DWELLING EQUIPMENT	1465	$75,000		$23,420	$23,420	$23,420	$23,420
804			AMP-WIDE	DWELLING EQUIPMENT	1465	$25,000		$50,000	$50,000	$50,000	$50,000
805			AMP-WIDE	DWELLING EQUIPMENT	1465	$25,000		$50,000	$50,000	$50,000	$50,000
807			AMP-WIDE	DWELLING EQUIPMENT	1465	$25,000		$50,000	$50,000	$50,000	$50,000

Note: The projects included in the CFP 5-Year and Annual Plan will be impacted by the funds that will be awarded pursuant to the American Recovery and Reinvestment Act of 2009

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Miami-Dade Public Housing Agency

AMP Group	CCS	FL HUD #	Development Name	Work Description	DEVELOPMENT ACCOUNT NO.	PHA FY: 2009-10		PHA FY: 2010-11	PHA FY: 2011-12	PHA FY: 2012-13	PHA FY: 2013-14
808			AMP-WIDE	DWELLING EQUIPMENT	1465	$25,000		$50,000	$50,000	$50,000	$50,000
809			AMP-WIDE	DWELLING EQUIPMENT	1465	$25,000		$50,000	$50,000	$50,000	$50,000
810			AMP-WIDE	DWELLING EQUIPMENT	1465	$25,000		$50,000	$50,000	$50,000	$50,000
812			AMP-WIDE	DWELLING EQUIPMENT	1465	$25,000		$50,000	$50,000	$50,000	$50,000
813			AMP-WIDE	DWELLING EQUIPMENT	1465	$25,000		$50,000	$50,000	$50,000	$50,000
814			AMP-WIDE	DWELLING EQUIPMENT	1465	$25,000		$50,000	$50,000	$50,000	$50,000
815			AMP-WIDE	DWELLING EQUIPMENT	1465	$25,000		$50,000	$50,000	$50,000	$50,000
					Sub-Total	$375,000	$0	$623,420	$623,420	$623,420	$623,420
807				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1470	$50,000		$50,000	$50,000	$50,000	$50,000
811				CONC SPALLING	1470	$100,000		$0	$0	$0	$0
811				CONC SPALLING	1470	$670,800		$0	$0	$0	$0
813			AMP-WIDE	NON-DWELLING STRUCTURES / UFAS IMPROVEMENT	1470	$20,000		$100,000	$100,000	$100,000	$100,000
814			AMP-WIDE	NON-DWELLING STRUCTURES / UFAS IMPROVEMENT	1470	$0		$50,000	$100,000	$100,000	$100,000
					Sub-Total	$840,800	$0	$200,000	$250,000	$250,000	$250,000
803				ELEVATORS REPAIRS	1475	$25,000		$60,000	$60,000	$60,000	$60,000
803				ELEVATORS REPAIRS	1475	$25,000		$60,000	$60,000	$60,000	$60,000
804				ELEVATORS	1475	$25,000		$60,000	$60,000	$60,000	$60,000
811				ELEVATOR UPGRADES	1475	$25,000		$60,000	$60,000	$60,000	$60,000
811				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1475	$50,000		$50,000	$50,000	$50,000	$50,000
811				ELEVATORS UPGRADES	1475	$25,000		$100,000	$50,000	$50,000	$50,000
811				FIRE ALARM SYSTEM	1475	$100,000		$0	$0	$0	$0
812			AMP-WIDE	ELEVATORS UPGRADES	1475	$25,000		$60,000	$60,000	$60,000	$60,000
814				ELEVATORS 6	1475	$75,000		$75,000	$50,000	$25,000	$25,000
					Sub-Total	$375,000		$525,000	$450,000	$425,000	$425,000
					Total	$8,284,800		$8,284,800	$8,308,194	$8,290,694	$8,290,694
					Grand Total	$13,264,000		$13,264,000	$13,297,420	$13,272,420	$13,272,420

Note: The projects included in the CFP 5-Year and Annual Plan will be impacted by the funds that will be awarded pursuant to the American Recovery and Reinvestment Act of 2009

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AMP Group	CCS	FL HUD #	Development Name	Address	DEVELOPMENT ACCOUNT NO.	Eld. Unit	Fam. Unit	Total Units	PHA FY: 2009-10	PHA FY: 2010-11	PHA FY: 2011-12	PHA FY: 2012-13	PHA FY: 2013-14
800	720	0001	PHA-WIDE	OPERATING EXPENSES	1406				$2,652,800	$2,652,800	$2,653,484	$2,654,484	$2,654,484
800	720	0001	PHA-WIDE	MANAGEMENT IMPROVEMENTS	1408				$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000
800	720	0001	PHA-WIDE	ADMINISTRATION	1410				$1,326,400	$1,326,400	$1,329,742	$1,327,242	$1,327,242
800	720	0001	PHA-WIDE	ARCHITECTURAL FEES	1430				$500,000	$500,000	$510,774	$568,274	$568,274
801	824	005027	Gwen Cherry 07	NE 2 Ave. & 67 St.		0	32	32					
801				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$80,000	$80,000	$80,000	$80,000	$80,000
801	006	005006	Little River Terrace	8351 NW 5 Pl. Scattered Site		0	108	108					
801				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$80,000	$80,000	$80,000	$80,000	$80,000
801	828	005027	Gwen Cherry 23 C	Scattered Site		0	36	36					
801				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$50,000	$50,000	$50,000	$50,000	$50,000
801	822	005027	Gwen Cherry 08	NW 11 Ave. & 23 St.		0	21	21					
801				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$40,000	$50,000	$50,000	$50,000	$50,000
801	821	005027	Gwen Cherry 12	NW 10 Ave & 29 St.		0	6	6					
801				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$80,000	$80,000	$80,000	$80,000	$80,000
801	820	005027	Gwen Cherry 13	NW 12 Ave. & 24 St.		0	31	31					
801				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$80,000	$80,000	$80,000	$80,000	$80,000
801	827	005027	New Haven Gdns Site	NE 2 Ave. & 71 St.		40	82	122					
801				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$75,000	$100,000	$100,000	$100,000	$100,000
801			AMP-WIDE	ROOF REPAIRS	1460				$50,000	$100,000	$200,000	$100,000	$100,000
801			AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	$25,000	$50,000	$50,000	$50,000	$50,000
801	2067	005067	Little River Plaza	8255 NW Miami Ct.		86	20	106					
801				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$50,000	$50,000	$50,000	$50,000	$50,000
									$610,000	$720,000	$820,000	$720,000	$720,000
802	825	005027	Gwen Cherry 06	NW 1 Ct. & 17 St.		0	8	8					
802				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$30,000	$30,000	$30,000	$30,000	$30,000
802	847	005092	Mini Manor Park	Scattered Site		0	32	32					
802				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$50,000	$50,000	$50,000	$50,000	$50,000
802	849	005093	Orchard Villa Homes	Scattered Site		0	12	12					
802				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$50,000	$50,000	$50,000	$50,000	$50,000
802	042	005042	Venetian Gardens	16100 NW 37 Ave. Scattered Site		0	52	52					
802				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$50,000	$50,000	$50,000	$50,000	$50,000
802	088	005088	Palmetto Gardens	16650 NW 55 Ave.		40	0	40					
802				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$50,000	$50,000	$50,000	$50,000	$50,000
802	815	005017	Scattered Sites - A	Scattered Site		0	24	24					
802				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$50,000	$50,000	$50,000	$50,000	$50,000
802	850	005095	Kopa Locka Elderly	2329 NW 136 St.		250	0	50					
802				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$30,000	$50,000	$50,000	$50,000	$50,000
802			AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	$25,000	$50,000	$50,000	$50,000	$50,000
									$335,000	$380,000	$380,000	$380,000	$380,000
803	003	005003	Liberty Square 003	1216 NW 53 St. Scattered Site		0	280	280					
803				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$100,000	$100,000	$100,000	$100,000	$100,000
803	006	005006	JULIVETTE	2400 NW 63 ST		66	0	66					
803				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$30,000	$80,000	$80,000	$80,000	$80,000
803	002	005002	Liberty Square 002	1801 NW 62 St. Scattered Site		0	252	252					
803				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$100,000	$100,000	$100,000	$100,000	$100,000
803			AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	$75,000	$23,420	$23,420	$23,420	$23,420
803	044	005044	Weird Towers	2200 NW 54 St.		200	0	200					
803				ELEVATORS REPAIRS	1475				$25,000	$60,000	$60,000	$60,000	$60,000
803	065	005065	Palm Court	930 NW 95 Street		88	0	88					
803				ELEVATORS REPAIRS	1475				$25,000	$60,000	$60,000	$60,000	$60,000
									$355,000	$423,420	$423,420	$423,420	$423,420
804	016	005016	Annie Coleman 16	Scattered Site		0	210	210					
804				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$100,000	$112,380	$150,000	$150,000	$150,000
804	015	005015	Annie Coleman 15	2200 NW 57 St. Scattered Site		0	144	144					
804				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$100,000	$120,000	$120,000	$120,000	$120,000
804	845	005092A	Grove Homes	Scattered Sites		0	24	24					
804				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$50,000	$50,000	$50,000	$50,000	$50,000
804	016	005016	Annie Coleman 16	Scattered Site		0	210	210					
804				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$100,000	$120,000	$120,000	$120,000	$120,000
804			AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	$25,000	$50,000	$50,000	$50,000	$50,000
804	039	005039	Peters Plaza	191 NE 76 St.		102	0	102					
804				ELEVATORS	1475				$25,000	$60,000	$60,000	$60,000	$60,000
804			AMP-WIDE	SITE IMPROVEMENTS & UFAS WORK	1450				$75,000	$75,000	$75,000	$75,000	$75,000
									$475,000	$587,380	$625,000	$625,000	$625,000
805	007	005007	Victory Homes	520 NW 76 St. Scattered Site		0	142	142					
805				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$100,000	$150,000	$150,000	$150,000	$150,000

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805	044	005076	Buena Vista Homes	Allapattah Scattered		0	24	24					
805				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$50,000	$50,000	$50,000	$50,000	$50,000
805	051	005051	Lemon City	150 NE 69 St		100	0	100					
805				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$50,000	$50,000	$50,000	$50,000	$50,000
805	001	005001	Edison Courts	325 NW 62 St		0	345	345					
805				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$100,000	$100,000	$150,000	$150,000	$150,000
805	058	005058	Edison Park (Family)	Scattered Site		0	32	32					
805				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$50,000	$50,000	$50,000	$50,000	$50,000
805	063	005063	In Cities Wynwood	Scattered Sites		0	45	45					
805				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$50,000	$50,000	$50,000	$50,000	$50,000
805			AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	$25,000	$50,000	$50,000	$50,000	$50,000
									$425,000	$500,000	$550,000	$550,000	$550,000
806	005	005005	Liberty Square 005	1415 NW 63 St		0	177	177					
806				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$100,000	$150,000	$150,000	$150,000	$150,000
806	054	005100	Wynwood Homes * C	Scattered Site		0	39	39					
806				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$50,000	$50,000	$50,000	$50,000	$50,000
806	099	005099	Town Park	NW 5 Ave. 3rd St		0	38	38					
806				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$50,000	$50,000	$50,000	$50,000	$50,000
806	049	005049	Culmer Place	610 NW 10 St		0	151	151					
806				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$100,000	$150,000	$150,000	$150,000	$150,000
806	061	005061	Phyllis Wheatley	1701 NW 2 Ct		40	0	40					
806				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$30,000	$50,000	$50,000	$50,000	$50,000
806	032	005032	Rainbow Village	NW 20 St & 3 Ave		0	100	100					
806				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$100,000	$100,000	$100,000	$100,000	$100,000
806				ROOF REPAIRS TO ROOF PERIMETER FLASHING	1460				$100,000	$100,000	$0	$0	$0
806	041	005041	Joe Orr Plaza	550 NW 5 St		200	0	200					
806				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$30,000	$60,000	$60,000	$60,000	$60,000
806			AMP-WIDE	SITE IMPROVEMENTS & UFAS WORK	1450				$80,000	$75,000	$75,000	$75,000	$75,000
									$640,000	$785,000	$685,000	$685,000	$685,000
807	026	005026	Green Turkey	1500 NW 7 Court		0	21	21					
807				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$50,000	$50,000	$50,000	$50,000	$50,000
807	045	005078	Allapattah Homes 3	Scattered Sites		0	50	50					
807				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$50,000	$50,000	$50,000	$50,000	$50,000
807	053	005100	Santa Clara Homes	Scattered Site		0	13	13					
807				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$50,000	$50,000	$50,000	$50,000	$50,000
807			AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	$25,000	$50,000	$50,000	$50,000	$50,000
807	025	005025	Claude Pepper	750 NW 18 Terr (Satellite Office)		160	0	160					
807				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1470				$50,000	$50,000	$50,000	$50,000	$50,000
807			AMP-WIDE	SITE IMPROVEMENTS & UFAS WORK	1450				$75,000	$75,000	$75,000	$75,000	$75,000
									$300,000	$325,000	$325,000	$325,000	$325,000
808	069	005069	Moody Village	SW 135 Ave & 268 St		0	64	64					
808				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$50,000	$50,000	$50,000	$50,000	$50,000
808	071	005071	Southridge	SW 112 Ave. & 192 St		0	76	76					
808				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$50,000	$100,000	$100,000	$100,000	$100,000
808			AMP-WIDE	ROOF REPAIRS	1460				$100,000	$150,000	$200,000	$200,000	$200,000
808	087	005087	Southridge II	SW 113 Ave. & 192 St		0	30	30					
808				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$30,000	$30,000	$30,000	$30,000	$30,000
808			AMP-WIDE	ROOF REPAIRS	1460				$100,000	$150,000	$200,000	$200,000	$200,000
808	072	005072	Pine Island I	SW 128 Ave/127 Ave & 272 St		0	80	80					
808				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$50,000	$100,000	$100,000	$100,000	$100,000
808			AMP-WIDE	ROOF REPAIRS	1460				$100,000	$150,000	$200,000	$200,000	$200,000
808	073	005073	Pine Island II	Moody Dr/ & SW 127 Ave/128 Ave		0	50	50					
808				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$60,000	$60,000	$60,000	$60,000	$60,000
808			AMP-WIDE	ROOF REPAIRS	1460				$100,000	$100,000	$200,000	$200,000	$200,000
808	040	005040	Arthur Mays Village	1341 SW 21 St		0	164	164					
808				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$150,000	$150,000	$150,000	$150,000	$150,000
808			AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	$25,000	$50,000	$50,000	$50,000	$50,000
									$815,000	$1,090,000	$1,340,000	$1,340,000	$1,340,000
809	022	005022	Perrine Gardens	10161 Circle Plaza		22	136	158					
809				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$100,000	$100,000	$100,000	$100,000	$100,000
809	077	005077	Richmond Homes	168 St. & SW 104 Ave		0	32	32					
809				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$30,000	$30,000	$30,000	$30,000	$30,000
809	035	005035	Naranja	26201 SW 139 Ct		0	116	116					
809				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$100,000	$100,000	$100,000	$100,000	$100,000
809			AMP-WIDE	SITE IMPROVEMENTS & UFAS WORK	1450				$75,000	$75,000	$75,000	$75,000	$75,000
809			AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	$25,000	$50,000	$50,000	$50,000	$50,000
									$330,000	$355,000	$355,000	$355,000	$355,000
810	048	005047	Martin Fine Villas	1301 NW 1 St									
810				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$50,000	$0	$0	$0	$0
810	075	005075	Culmer Gardens	NW 1 St & 5 Ave		0	75	75					

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
CAPITAL FUND PROGRAM
Five Year Plan — Part II: Supporting Pages Back Up

AMP Group	CCS	FL HUD #	Development Name	Address	DEVELOPMENT ACCOUNT NO.	Eld. Unit	Fam. Unit	Total Units	PHA FY: 2009-10	PHA FY: 2010-11	PHA FY: 2011-12	PHA FY: 2012-13	PHA FY: 2013-14
810				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$80,000	$80,000	$80,000	$80,000	$80,000
810			AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	$25,000	$50,000	$50,000	$50,000	$50,000
810			AMP-WIDE	SITE IMPROVEMENTS & UFAS WORK	1450				$75,000	$75,000	$75,000	$75,000	$75,000
									$230,000	$205,000	$205,000	$205,000	$205,000
811	026	005263	Sofge Towers	800 / 750 NW 13 AVE		315	0	315					
811				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$200,000	$250,000	$0	$0	$0
811				CONC SPALLING	1470				$100,000	$0	$0	$0	$0
811	089	005089	Harry Cain	490 NE 2 AVE		154	0	154					
811				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$50,000	$50,000	$50,000	$50,000	$50,000
811				ELEVATOR UPGRADES	1475				$25,000	$80,000	$60,000	$60,000	$60,000
811	013	005013	Robert King High	1403/05 NW 7 ST		315	0	315					
811				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1475				$50,000	$50,000	$50,000	$50,000	$50,000
811				ELEVATORS UPGRADES	1475				$25,000	$100,000	$50,000	$50,000	$50,000
811				FIRE ALARM SYSTEM	1475				$100,000	$0	$0	$0	$0
811				CONC SPALLING	1470				$670,800	$0	$0	$0	$0
811			AMP-WIDE	ROOF REPAIRS	1460				$100,000	$100,000	$150,000	$100,000	$100,000
									$1,320,800	$1,920,000	$770,000	$720,000	$720,000
812	849	005093	Liberty Homes	Scattered Sites		0	44	44					
812				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$50,000	$50,000	$50,000	$50,000	$50,000
812	014	005014	Anna Coleman 14	5125 NW 22 AVE / Scattered Sites		0	245	245					
812				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$150,000	$150,000	$150,000	$150,000	$150,000
812	034	005034	Dante Fascell 16	2828 NW 18 AVE		151	0	151					
812				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$50,000	$50,000	$50,000	$50,000	$50,000
812			AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	$25,000	$50,000	$50,000	$50,000	$50,000
812			AMP-WIDE	SITE IMPROVEMENTS & UFAS WORK	1450				$75,000	$75,000	$75,000	$75,000	$75,000
812			AMP-WIDE	ELEVATORS UPGRADES	1475				$25,000	$60,000	$60,000	$60,000	$60,000
									$375,000	$435,000	$435,000	$435,000	$435,000
813	652	005100	Little Havana Homes	Scattered 61255 SW 1 ST		0	28	28					
813				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$24,000	$24,000	$24,000	$24,000	$24,000
813				EXTERIOR PAINTING	1460				$100,000	$0	$0	$0	$0
813	030	00530	FALK TURNKEY	449 NSW 16 AVE		0	28	28					
813				ROOF REPLACEMENT	1460				$100,000	$0	$0	$0	$0
813	018	00518	SMATHERS PLAZA										
813				ROOF REPLACEMENT	1460				$200,000	$0	$0	$0	$0
813	090	100590	JOSE MARTI PLAZA	154 SW 17 AVE		0	28	28					
813				EXTERIOR PAINTING	1460				$100,000	$0	$0	$0	$0
813			AMP-WIDE	ROOF REPAIRS	1460				$20,000	$100,000	$200,000	$200,000	$200,000
813			AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	$25,000	$50,000	$50,000	$50,000	$50,000
813			AMP-WIDE	NON-DWELLING STRUCTURES / UFAS IMPROVEMENT	1470	0	0	0	$20,000	$100,000	$100,000	$100,000	$100,000
									$589,000	$274,000	$374,000	$374,000	$374,000
814	831	005027	Gwen Cherry 16	NW 23 Ave & 23 St		0	28	28					
814				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$50,000	$50,000	$50,000	$50,000	$50,000
814	062	005062	Three Round Towers	2920 NW 18 Ave		391	0	391					
814			AMP-WIDE	NON-DWELLING STRUCTURES / UFAS IMPROVEMENT	1470	0	0	0	$0	$50,000	$100,000	$100,000	$100,000
814			AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	$25,000	$50,000	$50,000	$50,000	$50,000
814				ELEVATORS 6	1475				$75,000	$75,000	$50,000	$25,000	$25,000
									$150,000	$225,000	$250,000	$225,000	$225,000
815	070	005070	Wayside	Old Dixie Hwy & 290 St		0	30	30					
815				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$30,000	$30,000	$30,000	$30,000	$30,000
815	078	005078	Florida City Family	NW 5 Ave & 6 Terr		0	26	26					
815				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$30,000	$30,000	$30,000	$30,000	$30,000
815	036	005036	Modello	190 S.E. & 282 St		0	120	120					
815				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$600,000	$300,000	$100,000	$100,000	$100,000
815	050	005050	Homestead Gardens	1542 SW 4 ST		0	150	150					
815				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				$50,000	$50,000	$50,000	$50,000	$50,000
815			AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	$25,000	$50,000	$50,000	$50,000	$50,000
									$735,000	$460,000	$260,000	$260,000	$260,000
									$13,284,000	$13,264,000	$13,297,420	$13,272,420	$13,272,420

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	Grant Type and Number	FFY of Grant:
Miami-Dade Public Housing Agency	Capital Fund Program Grant No: FL14S005501-09 ■ Replacement Housing Factor Grant No: Date of CFFP: _____	2009 FFY of Grant Approval:

Type of Grant
☒ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:)
☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	$0.00	$0.00	$0.00	$0.00
3	1408 Management Improvements	$0.00	$0.00	$0.00	$0.00
4	1410 Administration (may not exceed 10% of line 21)	$1,925,281.00	$0.00	$0.00	$0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	$0.00	$0.00	$0.00	$0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	$0.00	$0.00	$0.00	$0.00
10	1460 Dwelling Structures	$12,140,666.00	$0.00	$0.00	$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	$0.00	$0.00	$0.00	$0.00
12	1470 Non-dwelling Structures	$0.00	$0.00	$0.00	$0.00
13	1475 Non-dwelling Equipment	$5,186,863.00	$0.00	$0.00	$0.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	$19,252,810.00	$0.00	$0.00	$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part I: Summary

PHA Name:	Grant Type and Number	FFY of Grant:
Miami-Dade Public Housing Agency	Capital Fund Program Grant No: FL14S005501-09 Date of CFFP: _____ Replacement Housing Factor Grant No:	2009 FFY of Grant Approval:

Type of Grant
☑ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:)
☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended

Signature of Executive Director	Date	Signature of Public Housing Director	Date

Part II: Supporting Pages

PHA Name: Miami-Dade Public Housing Agency	**Grant Type and Number** Capital Fund Program Grant No: FL14S005501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant:** FFY 2009

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
Operations	Housing Operations Expenses	1406		$0	$0.00	$0.00	$0.00	
Mngmt Improvemt	Management Improvements	1408		$0	$0.00	$0.00	$0.00	
Administration	Administration Costs and Salaries	1410		$1,925,281	$0.00	$0.00	$0.00	
Architectural Fees	Site Improvement	1430		$0	$0.00	$0.00	$0.00	
Site Improvement	Site Improvement	1450		$0	$0.00	$0.00	$0.00	
Dwelling Structures	Roofs/UFAS/Vacancy Preparation	1460		$12,140,666	$0.00	$0.00	$0.00	
Dwelling Equip	Dwelling Equipment	1465		$0	$0.00	$0.00	$0.00	
Non-Dwlng Struct	Non-Dwelling Structures	1470		$0	$0.00	$0.00	$0.00	
Non-Dwlng Equip	Elevators/Fire Alarms	1475		$5,186,863	$0.00	$0.00	$0.00	
			Total	$19,252,810	$0.00	$0.00	$0.00	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

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Part II: Supporting Pages

PHA Name:	**Grant Type and Number** Capital Fund Program Grant No: Replacement Housing Factor Grant No:	CFFP (Yes/ No):	**Federal FFY of Grant:**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

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Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name:					**Federal FFY of Grant:**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
	Not Applicable				

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name:					**Federal FFY of Grant:**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
	Not Applicable				

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
CAPITAL FUND RECOVERY GRANT (CFRG) 501-09
Federal Fiscal Year 2009

Part II: Supporting Pages Back Up by AMP

AMP Group	FL HUD #	Development #	Development Name	Work Description	DEVELOPMENT ACCOUNT NO.	Original Cost
800	WIDE	000	PHA-WIDE ADMINISTRATION	Administration	141001	$ 1,925,281.00
800	PHA-WIDE	000	PHA-WIDE AMPS 801-815	UFAS Improvements	146030	**$1,925,281.00**
801	FL005027	027	Gwen Cherry 05 & 07	Roof Replacement	146010	$300,000.00
801	FL005006	006	Little River Terrace	Roof Replacement	146010	$500,000.00
801	FL005027	831	Gwen Cherry 15	Roof Replacement	146010	$336,000.00
801	FL005027	833	Gwen Cherry 14	Roof Replacement	146010	$470,000.00
801	FL005027	821	Gwen Cherry 12	Roof Replacement	146010	$72,000.00
801	FL005027	828	Gwen Cherry 23	Roof Replacement	146010	$150,000.00
801	FL005046	046	Kline Nunn	Fire Alarm system	147510	$200,000.00
801	FL005037	037	Emmer Turnkey	Fire Alarm system	147510	$150,000.00
801	FL005037	037	Emmer Turnkey	Elevator repairs	147522	$85,000.00
801	FL005067	067	Little River Plaza	Elevator repairs	147522	$195,000.00
						$2,458,000.00
802	FL005027	825	Gwen Cherry 06	Roof Replacement	146010	$16,000.00
802	FL005042	042	Venetian Gardens	Roof Replacement	146010	$500,000.00
						$516,000.00
803	FL005002	002	Liberty Square C. Center & Mgt.	Roof Replacement	146010	$150,000.00
803	FL005044	044	Ward Tower	Window replacement	146030	$1,500,000.00
803	FL005043	043	Palm Towers	Elevator repairs	147522	$415,000.00
						$2,065,000.00
804	FL005060	060	South Miami Gardens	Roof Replacement	146010	$700,000.00
804	FL005016	016	Annie Coleman	Roof Replacement	146010	$120,000.00
804	FL005039	039	Peters Plaza	Window replacement	146030	$300,000.00
804	FL005060	060	South Miami Plaza	Elevator repairs	147522	$17,600.00
804	FL005058	058	Stirrup Plaza	Elevator repairs	147522	$7,600.00
						$1,145,200.00
805	FL005051	051	Lemon City	Roof Replacement	146010	$100,000.00
						$100,000.00
806	FL005041	041	Jack Orr Plaza	Roof Replacement	146010	$150,000.00
806	FL005054	054	Parkside	Roof Replacement	146010	$144,000.00
806	FL005091	091	Phyllis Wheatley	Roof Replacement	146010	$170,000.00
806	FL005041	041	Jack Orr Plaza	Fire Alarm system	147510	$250,000.00
806	FL005041	041	Jack Orr Plaza	Elevator repairs	147522	$30,000.00
						$744,000.00
807	FL005025	025	Claude Pepper Towers	Roof Replacement	146010	$150,000.00
807	FL005025	025	Claude Pepper	Window replacement	146030	$200,000.00
807	FL005057	057	Helen Sawyer	Fire Alarm system	147510	$150,000.00
807	FL005025	025	Claude Pepper	Elevator repairs	147522	$300,000.00
807	FL005057	057	Helen Sawyer ALF	Elevator repairs	147522	$420,000.00
						$1,220,000.00
808	FL005069	069	Moody Village	Roof Replacement	146010	$250,000.00
808	FL005072	072	Pine Island I	Roof Replacement	146010	$380,719.00
808	FL005073	073	Pine Island II	Roof Replacement	146010	$300,000.00
808	FL005081	081	Moody Gardens	Roof Replacement	146010	$136,000.00
808	FL005079	079	Goulds Plaza	Roof Replacement	146010	$200,000.00
808	FL005071	071	Southridge I	Roof Replacement	146010	$304,000.00
808	FL005087	087	Southridge II	Roof Replacement	146010	$120,000.00
						$1,690,719.00
809	FL005083	083	W. Homestead Gardens	Roof Replacement	146010	$50,000.00
						$50,000.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
CAPITAL FUND RECOVERY GRANT (CFRG) 501-09
Federal Fiscal Year 2009

Part II: Supporting Pages Back Up by AMP

AMP Group	FL HUD #	Development #	Development Name	Work Description	DEVELOPMENT ACCOUNT NO.	Original Cost
810	FL005026	026	Haley Sofge	Elevator repairs	147522	$600,000.00
						$600,000.00
811	FL005089	089	Harry Cain	Roof Replacement	146010	$150,000.00
811	FL005013	013	Robert King High	Roof Replacement	146010	$150,000.00
811	FL005013	013	Robert King High	Fire Alarm system	147510	$300,000.00
811	FL005089	089	Harry Cain	Elevator repairs	147522	$405,000.00
811	FL005013	013	Robert King High	Elevator repairs	147522	$85,000.00
						$1,090,000.00
812	FL005093A	848	Liberty Homes	Roof Replacement	146010	$176,000.00
812	FL005014	014	Annie Coleman 14	Roof Replacement	146010	$400,000.00
812	FL005008	008	Donn Gardens	Roof Replacement	146010	$124,000.00
812	FL005035	035	Dante Fascell	Elevator repairs	147522	$160,000.00
						$860,000.00
813	FL005012	012	Joe Moretti	Roof Replacement	146010	$404,000.00
813	FL005090	090	José Martí Plaza	Roof Replacement	146010	$110,000.00
813	FL005018	018	Smathers Plaza	Roof Replacement	146010	$166,666.00
813	FL005030	030	Falk Turnkey	Roof Replacement	146010	$120,000.00
813	FL0050100	852	Little Havana Homes	Fire Alarm system	147510	$106,663.00
						$907,329.00
814	FL005027	832	Gwen Cherry 16	Roof Replacement	146010	$72,000.00
814	FL005062	062	Three Round Towers	Roof Replacement	146010	$350,000.00
814	FL005062	062	Three Round Towers	Fire Alarm system	147510	$400,000.00
814	FL005062	062	Three Round Towers	Elevator repairs	147522	$900,000.00
						$1,722,000.00
815	FL005070	070	Wayside	Roof Replacement	146010	$120,000.00
815	FL005078	078	Florida City Family	Roof Replacement	146010	$104,000.00
815	FL005841	841	Biscayne Plaza	Elevator repairs	147522	$10,000.00
						$234,000.00
			Grant Total			**$19,252,810.00**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

CAPITAL FUND RECOVERY GRANT (CFRG) 501-09

Federal Fiscal Year 2009

Part II: Supporting Pages Back Up by Budget Line Item

AMP Group	FL HUD #	Development #	Development Name	Work Description	DEVELOPMENT ACCOUNT NO.	Original Cost
800	PHA-WIDE	000	PHA-WIDE ADMINISTRATION	Administration	141001	$ 1,925,281.00
801	FL005027	027	Gwen Cherry 05 & 07	Roof Replacement	146010	$300,000.00
801	FL005006	006	Little River Terrace	Roof Replacement	146010	$500,000.00
801	FL005027	831	Gwen Cherry 15	Roof Replacement	146010	$336,000.00
801	FL005027	833	Gwen Cherry 14	Roof Replacement	146010	$470,000.00
801	FL005027	821	Gwen Cherry 12	Roof Replacement	146010	$72,000.00
801	FL005027	828	Gwen Cherry 23	Roof Replacement	146010	$150,000.00
802	FL005027	825	Gwen Cherry 06	Roof Replacement	146010	$16,000.00
802	FL005042	042	Venetian Gardens	Roof Replacement	146010	$500,000.00
803	FL005002	002	Liberty Square C. Center & Mgt.	Roof Replacement	146010	$150,000.00
804	FL005016	016	Annie Coleman	Roof Replacement	146010	$120,000.00
804	FL005060	060	South Miami Gardens	Roof Replacement	146010	$700,000.00
805	FL005051	051	Lemon City	Roof Replacement	146010	$100,000.00
806	FL005041	041	Jack Orr Plaza	Roof Replacement	146010	$150,000.00
806	FL005054	054	Parkside	Roof Replacement	146010	$144,000.00
806	FL005091	091	Phyllis Wheatley	Roof Replacement	146010	$170,000.00
807	FL005025	025	Claude Pepper Towers	Roof Replacement	146010	$150,000.00
808	FL005069	069	Moody Village	Roof Replacement	146010	$250,000.00
808	FL005072	072	Pine Island I	Roof Replacement	146010	$380,719.00
808	FL005073	073	Pine Island II	Roof Replacement	146010	$300,000.00
808	FL005081	081	Moody Gardens	Roof Replacement	146010	$136,000.00
808	FL005079	079	Goulds Plaza	Roof Replacement	146010	$200,000.00
808	FL005071	071	Southridge I	Roof Replacement	146010	$304,000.00
808	FL005087	087	Southridge II	Roof Replacement	146010	$120,000.00
809	FL005083	083	W. Homestead Gardens	Roof Replacement	146010	$50,000.00
811	FL005089	089	Harry Cain	Roof Replacement	146010	$150,000.00
811	FL005013	013	Robert King High	Roof Replacement	146010	$150,000.00
812	FL005093A	848	Liberty Homes	Roof Replacement	146010	$176,000.00
812	FL005014	014	Annie Coleman 14	Roof Replacement	146010	$400,000.00
812	FL005008	008	Donn Gardens	Roof Replacement	146010	$124,000.00
813	FL005012	012	Joe Moretti	Roof Replacement	146010	$404,000.00
813	FL005090	090	José Martí Plaza	Roof Replacement	146010	$110,000.00
813	FL005018	018	Smathers Plaza	Roof Replacement	146010	$166,666.00
813	FL005030	030	Falk Turnkey	Roof Replacement	146010	$120,000.00
814	FL005027	832	Gwen Cherry 16	Roof Replacement	146010	$72,000.00
814	FL005062	062	Three Round Towers	Roof Replacement	146010	$350,000.00
815	FL005070	070	Wayside	Roof Replacement	146010	$120,000.00
815	FL005078	078	Florida City Family	Roof Replacement	146010	$104,000.00
800	PHA-WIDE	000	PHA-WIDE AMPS 801-815	UFAS Improvements	146030	$1,925,281.00
803	FL005044	044	Ward Tower	Window replacement	146030	$1,500,000.00
804	FL005039	039	Peters Plaza	Window replacement	146030	$300,000.00
807	FL005025	025	Claude Pepper	Window replacement	146030	$200,000.00
						$12,140,665.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

CAPITAL FUND RECOVERY GRANT (CFRG) 501-09

Federal Fiscal Year 2009 Part II: Supporting Pages Back Up by Budget Line Item

AMP Group	FL HUD #	Development #	Development Name	Work Description	DEVELOPMENT ACCOUNT NO.	Original Cost
801	FL005046	046	Kline Nunn	Fire Alarm system	147510	$200,000.00
801	FL005037	037	Emmer Turnkey	Fire Alarm system	147510	$150,000.00
806	FL005041	041	Jack Orr Plaza	Fire Alarm system	147510	$250,000.00
807	FL005057	057	Helen Sawyer	Fire Alarm system	147510	$150,000.00
811	FL005013	013	Robert King High	Fire Alarm system	147510	$300,000.00
813	FL0050100A	852	Little Havana Homes	Fire Alarm system	147510	$106,663.00
814	FL005062	062	Three Round Towers	Fire Alarm system	147510	$400,000.00
						$1,556,663.00
801	FL005037	037	Emmer Turnkey	Elevator repairs	147522	$85,000.00
801	FL005067	067	Little River Plaza	Elevator repairs	147522	$195,000.00
803	FL005043	043	Palm Towers	Elevator repairs	147522	$415,000.00
804	FL005060	060	South Miami Plaza	Elevator repairs	147522	$17,600.00
804	FL005058	058	Stirrup Plaza	Elevator repairs	147522	$7,600.00
806	FL005041	041	Jack Orr Plaza	Elevator repairs	147522	$30,000.00
807	FL005025	025	Claude Pepper	Elevator repairs	147522	$300,000.00
807	FL005057	057	Helen Sawyer ALF	Elevator repairs	147522	$420,000.00
810	FL005026	026	Haley Sofge	Elevator repairs	147522	$600,000.00
811	FL005089	089	Harry Cain	Elevator repairs	147522	$405,000.00
811	FL005013	013	Robert King High	Elevator repairs	147522	$85,000.00
812	FL005035	035	Dante Fascell	Elevator repairs	147522	$160,000.00
814	FL005062	062	Three Round Towers	Elevator repairs	147522	$900,000.00
815	FL005841	841	Biscayne Plaza	Elevator repairs	147522	$10,000.00
						$3,630,200.00
						$ 19,252,810.00