

Memorandum



Date: June 11, 2009

To: Honorable Chairman Dorrin D. Rolle
and Members, Airport and Seaport Committee

From: George M. Burgess
County Manager

Subject: Monthly Report from the Florida Department of Transportation on the Miami Intermodal Center

ASC
Agenda Item no. 7(B)

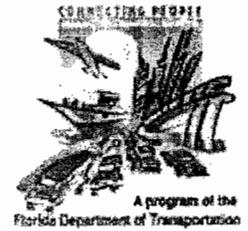
Attached is a report provided by the Florida Department of Transportation regarding the Miami Intermodal Center Program. The report responds to a request that a program status be provided on a monthly basis.


Assistant County Manager

FIELD OFFICE

1000 N.W. 1st Street, Suite 220
Miami, Florida 33128

Miami Intermodal Center



May 11, 2009

Honorable Commissioner Dorrin D. Rolle
District 2
Stephen P. Clark Center
111 N.W. 1st Street, Suite 220
Miami, Florida 33128

Subject: Miami Intermodal Center (MIC) Monthly Progress Report to the Miami-Dade Board of County Commissioners Airport and Seaport Committee (ASC)

Dear Commissioner Rolle:

I have enclosed, for your information and use, the MIC Program Progress report for the period ending March 2009.

As always, I look forward to working with you and your staff on this most important program. If you have any additional questions, please feel free to contact me at 305-470-5145.

Sincerely,

Gary L. Donn, P.E.
Director and MIC Project Manager

Enclosure

C: Gus Pego, P.E., District Secretary
Ysela Lloret, Miami-Dade County
Ric Katz, Kommunikatz, Inc.

FIELD OFFICE

11-399-2111 (Line 1) (modem) 11-399-2111
Miami-Dade County, Florida (Fax) 11-399-2111

Miami Intermodal Center



Miami Intermodal Center (MIC) Program Progress Report to the Miami-Dade County Board of County Commissioners Airport and Seaport Committee

April 2009
(Volume 2, #4)

Rental Car Center (RCC)

- In the Quick Turn-Around Area (QTA), construction of 3rd floor canopy expansion and fluid room walls continues.
- Building columns beams and elevated slab construction has been completed for the 4th floor level in the Ready Return (RR) Area. Cast in place (CIP) stairs, north and south ramp crash walls and the north Helix ramp continue. Steel Fabricators continue work on the south curtain wall; signage locations and installation continues.
- In the Customer Service Lobby (CSL), work on the Terrazzo Flooring continues, as well as continued installation of escalators at the south and north core lobby.
- Installation of the additional 45,000 gallon fuel tanks has been completed. Work continues on the ground level fuel tank slabs and work continues on the fuel lines at the site.
- Turner Construction has earned approximately \$287.0 million or 87% of the Total Project Budget of \$325,566,081 as of April 15, 2009. The total amount of contract time elapsed to date, is 82.6%. The total amount of work product placed, to date, is 87.0%.
- DBE participation target is 15%; To date, DBE participation in the amount of 9 % or roughly \$22.1 million has been identified. Total amount of funds paid to DBE subcontractors is approximately \$13.3 million. Turner continues to work with their subcontractors in achieving the DBE goal of 15%.
- Turner's approved baseline schedule and current forecast calls for substantial completion in August 2009 with final completion in December 2009.
- Permanent Power is now on at the facility.

Rental Car Center (RCC) – Space Allocation

- A Monthly meeting with Rental Car companies was held on May 7, 2009; Agenda items discussed included Property Management Procurement, Fuel System Management Procurement, Tenant Access Agreement, and additional RCC improvements. Rental Car Companies continue with developing Tenant Build-out plans; The next MIC RCF Industry Meeting is scheduled for June 4, 2009.

Roadway

- The Roadway Improvement Program has been completed. The Department has begun the process of returning roadways back to the appropriate agencies.

MLA Mover (APM) and MIC/MIA Station

- A price has been negotiated between MDAD and the Parsons-Odebrecht Joint Venture (POJV) for the APM System and a resolution authorizing the contract award was approved by the Board of County Commissioners on July 1, 2008. MDAD issued the Notice to Proceed September 8, 2008. Monthly coordination meeting between owners and contractors/designer is on-going; Construction activities has commenced in March 2009.
- Turner Construction has earned approximately \$20.5 million or 50 % of the Total Project Budget of \$40.9 million as of April 15, 2009. The total amount of contract time elapsed to date is 49% while the amount of work-in-place is 51%.

- DBE participation targeted goal is \$5.4 million or 17.7%; Total amount of funds paid to DBE subcontractors is approximately \$2.05 million or 37.9% of the DBE goal has been paid.
- Construction of the MIC Station for the APM continued with pouring station level columns and beginning to form the roof level beams. Substantial completion is scheduled at the same time or before the Rental Car Center opens for business; final completion date is scheduled for May 2010.

Central Station Transit Hub

- 100% Construction Documents for the West Concourse (Phase I) were completed in June, 2007. This work is included in the contract for construction of the MIC-Earlinton Heights extension of the Metrorail being constructed by Miami-Dade Transit (MDT) and funded through a Joint Participation Agreement (JPA) between MDT and FDOT. MDT issued their bid package on March 26, 2008, with bids received on August 4, 2008; NTP was issued in for April 2009.
- Final Construction Documents for the Central Station (Phase II) are essentially complete; however an independent Value Engineering (VE) study was conducted identifying several areas for study to possibly reduce the capital cost of the facility. Several items have been targeted for full development and the design team is proceeding with design revisions necessitated by the items already agreed. A monthly coordination meeting between owners and contractors/designer will commence after the NTP is issued.

Landscaping

- Construction of the Landscaping on the Lefebvre Road Corridor and the RCC is underway and scheduled to be completed by November 2009.

SFRTA (Tri-Rail)

- The Central Station construction concept was subsequently revised to allow Tri-rail to remain in place during construction and therefore rendering the construction of a temporary station unnecessary. Changes to the Central Station design are underway to reflect this change.

Construction Schedule

- The current Summary Program Schedule is attached for your information and use. Below is the current construction milestones contained in that schedule.

Construction Projects	Start	Finish
MIC/MIA Interchange & Le Juene Rd.	FEB05	MAY08
Temporary Tri-Rail Station	CANCELLED	
NW 21 st , 28 th & 29 th Sts.	APR08	MAY09
Rental Car Center	FEB07	DEC09
MIA Mover MIC Station	FEB08	MAY10
MIA Mover System (MDAD)	JAN09	SEP11
MDT Miami Airport Station	JAN09	SEP11
Metrorail Extension to MIC (MDT)	JAN09	DEC11
MIC Central Station	AUG10	AUG12

Budget

- The Approved Budget is \$1.7 billion
- Committed by FDOT (to date) is \$967.7 million
- Paid Costs (to date) are \$883.8 million

Activity ID	Activity Description	Rem Dur	Early Start	Early Finish	2007		2008			2009			2010			2011			2012				
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
MIC: RIGHT-OF-WAY (FM#406800-1)																							
MP15.1337	R-O-W Clear: Rinker	0		20-Mar-09 A																			
MP15.1340	R-O-W Clear: Hertz (Parcel 111)	0		31-Jul-10																			
MP15.1350	R-O-W Clear: Avis (Parcel 108,112)	0		31-Jul-10																			
RENTAL CAR CENTER (FM#249937-3)																							
MP35.152	Rental Car Center: NTP to Final Completion	240	26-Feb-07 A	26-Nov-09																			
MP35.571	Substantial Completion	0		03-Aug-09*																			
MP35.184	Punch List & Close-out	115	04-Aug-09	26-Nov-09																			
MP35.525	Tenant Build-out	180	03-Oct-09*	31-Mar-10																			
MP35.615	CM At Risk Final Acceptance Per Contract	0		15-Dec-09*																			
MP35.699	RCC - Operations Begin	0		01-Apr-10*																			
MIC CENTRAL STATION WEST CONCOURSE (FM#406800-2)																							
MP15.0099	Procurement - West Concourse	23	02-Nov-07 A	22-Apr-09																			
MP15.241	NTP Construction: West Concourse	0	15-May-09																				
MP15.281	Construction: West Concourse	1081	15-May-09	30-Apr-12																			
MIC CENTRAL STATION (FM#406800-2)																							
MP2103.714	100% Plans Completed & Submitted to FDOT	0		31-Dec-09*																			
MP15.554	Permit Review: Central Station	180	31-Dec-09	29-Jun-10																			
MP15.140	Procurement - Construction: Central Station	117	31-Mar-10	26-Jul-10																			
MP15.241E	NTP Construction: Central Station	0	31-Jul-10																				
MP15.281E	Construction: Central Station	736	31-Jul-10	05-Aug-12																			
MDT BUS LINK - ROADWAYS (FM#406800-8)																							
TR215073	Procurement Construction: MDT Bus Link	30	02-Nov-07 A	29-Apr-09																			
TR215044	Construction: MDT Bus Link	866	16-Dec-09	30-Apr-12																			
NW 27th & 28th ST. (MDX/FDOT Project FM#280234-6)																							
RD27.2001	Construction: NW 27th & 28th ST	0	07-Apr-08 A	16-Mar-09 A																			
RD27.3000	Punchlist & Close-out	0	02-Mar-09 A	16-Mar-09 A																			
MTAR: NW 21st ST ROADWAY (FM#249937-7)																							
NW21.2100	Construction: NW 21st St.	0	02-Apr-08 A	16-Mar-09 A																			
NW21.2200	Punchlist & Closeout	0	02-Mar-09 A	16-Mar-09 A																			
NW 37 AVE: WATER MAIN IMPROVEMENTS (FM#406800-7)																							
NW37.0051	Design Development: Water Mains - NW 37th Ave	92	17-Oct-06 A	30-Jun-09																			
NW37.3000	Permitting: Water Mains - NW 37th Ave	230	26-Feb-07 A	15-Nov-09																			
NW37.1001	Procurement Construction: Water Mains - NW 37th Ave	120	31-Mar-10	29-Jul-10																			
NW37.2100	Construction: Water Mains - NW 37th Ave	339	31-Jul-10	05-Jul-11																			
MIC/MIA STATION (FM#406800-6)																							
MP15.573	NTP for Construction: MIC/MIA Station	0	13-Feb-08 A																				
MP15.623	Construction: MIC/MIA Station	486	13-Feb-08 A	30-Jul-10																			
MP15.5400	Substantial Completion	0		28-Apr-10*																			
MIA MOVER (MDAD-DEOM)																							
MP40.211	Design Development: MIA Mover	358	08-Sep-08 A	23-Mar-10																			
MP40.232	NTP: MDAD Issues NTP (Construction)	0	24-Sep-09																				
MP40.231	Construction: MIA MOVER Project	714	24-Sep-09	07-Sep-11																			
MP40.390	Site Access: MIC/MIA Station for Sys. Install	0	24-Mar-10																				
MP40.361	System Testing and Acceptance	288	24-Nov-10	07-Sep-11																			
MP40.160	Substantial Completion	0		07-Sep-11																			
MP40.365	Project Punch List & Close-out: All Contracts	180	08-Sep-11	05-Mar-12																			
EARLINGTON HEIGHTS MIC CONNECTION (MDT Project)																							
MP40.250	MDT - E.H. Prepare, Bid and Award Construction	30	01-Aug-07 A	29-Apr-09																			
MP40.259	MDT - E.H. NTP: Project Construction	0	30-Apr-09																				
MP40.270	MDT - E.H. Construction: Guideway	749	30-Apr-09	18-May-11																			
MP40.320	MDT - E.H. Systems Procurement and Installation	1064	01-May-09	29-Mar-12																			
MP40.280	MDT - E.H. Construction MIC Station	804	15-May-09	27-Jul-11																			
MP40.380	MDT - E.H. Track Work Construction	606	20-Jun-09	15-Feb-11																			
MP40.330	MDT - E.H. Scheduled Project Completion	0		30-Apr-12*																			
MTAR: NW 38th Ct Ramps CD/KR Br 10A (FM#249937-5)																							
MP50.270	Construction: MTAR 38th Ct-Ramp C/D/K/R & Br 10A	92	30-Aug-07 A	30-Jun-09																			
LANDSCAPING (FM#445240-1)																							
MP80.710	Construction: Landscaping	18	02-Jun-08 A	03-Nov-09																			
MP80.630	Close-Out / Punchlist: Landscaping	30	04-Nov-09	03-Dec-09																			

Start Date: 01-Jan-98
 Finish Date: 07-Aug-12
 Data Date: 31-Mar-09
 Run Date: 08-Apr-09

Remaining Level of Effort
 Actual Level of Effort
 Actual Work
 Remaining Work
 Critical Remaining Work
 Milestone

0309 1 of 1
 Florida Department of Transportation
 Miami Intermodal Center
 MIC: SUMMARY SCHEDULE (Active)
 March 2009

EARTH TECH | AECOM

