

MEMORANDUM



Date: June 30, 2009

To: Honorable Chairman Dennis C. Moss
and Members, Board of County Commissioners

Agenda Item No. 8Q3A

From: George M. Burgess
County Manager

A handwritten signature in black ink, appearing to read "George M. Burgess", written over the printed name.

Subject: Retroactive Change Order No. 1 for Oleta River State Park Mitigation - Project No: 2007.013; Contract No: 2007.013, to Solo Construction Corporation

Recommendation

The attached Retroactive Change Order No. 1 on a contract between Solo Construction Corporation and Miami-Dade County has been prepared by the Miami-Dade Seaport Department and is recommended for approval.

CHANGE ORDER NUMBER: 1

Scope

PROJECT NAME: Oleta River State Park Mitigation

PROJECT NO: 2007.013

CONTRACT NO: 2007.013

PROJECT DESCRIPTION: Mitigate 62.5 acres with red mangroves (*Rhizophora mangle*) within the Oleta River State Park in North Miami, Florida. Work conducted within the park will include the creation/restoration of 42.5 acres of red mangrove swamp, tidal streams and tidal pools and the enhancement of 20.0 acres of impounded red mangrove through restored hydration. Of the 42.5 acres of habitat to be restored, 25 acres will be planted and the remaining 17.5 acres will vegetate via natural recruitment (not planted) or will be planted using volunteers (local high school students or other volunteer programs). This project has stringent grading requirements (within 0.10 of a foot) and detailed tidal pools and flushing channels to ensure wetland survival. Additionally, the Port will be creating and installing a minimum of two bilingual environmental education signs at site locations approved by the park manager. Mitigation activities will be conducted according to the requirements of a Florida Department of Environmental Protection (FDEP) Consent Order (OGC File No. 01-0647-13-DF), executed on May 7, 2002 and associated environmental permits.

PROJECT LOCATION: 3400 NE 163 Street, North Miami, FL 33160

PRIMARY COMMISSION DISTRICT: District 4 Sally A. Heyman

APPROVAL PATH: Board of County Commissioners

USING DEPARTMENT: Miami-Dade Seaport Department

MANAGING DEPARTMENT: Miami-Dade Seaport Department

Fiscal Impact / Funding Source

CHANGE ORDER FUNDING SOURCE: Seaport Bonds/Loans *

PTP FUNDING: No

GOB FUNDING: No

CHANGE ORDER DESCRIPTION: This retroactive change order is required to increase the contract time by 30 calendar days (non-compensable) and contract amount by \$629,525.42.

MONETARY JUSTIFICATION: A. Unforeseen changes - Increase of \$338,910.91

1. During the course of excavating the property at the Terama site, it was discovered that there was a significant amount of debris buried just below the surface. It is apparent that the area was once utilized as an unauthorized dumping site. The Contractor has been required to set up and perform screening of material to remove unwanted trash such as tires and construction debris and dispose of such material in an approved manner. Approximately 3,600 cubic yards of debris have been encountered. Negotiated cost to screen load, haul and dispose of material is \$125,460.00.

2. When the bid estimate for this project was prepared, approximately 17.5 acres was considered to be overgrown and subject to clearing and grubbing. During the six years that has transpired since bid preparation, the remainder of this project site became overgrown with native vegetation that is not consistent with the intended use of the project as wetland/mangrove preserve. It is necessary that an additional 14.26 acres of clearing and grubbing plus 4 acres of high density clearing and grubbing be performed to prepare the site for its intended use. Since this contract was bid as a unit price contract, the contracted prices will be utilized as compensation for the additional work. Total value \$213,450.91.

B. Design Errors - Increase of \$281,311.18

*contingent upon Board approval of the Special Obligation Bonds Series 2009 being presented under separate cover at the June 30, 2009 BCC meeting.

A claim is being prepared against the design professional to recapture these costs. This is a unit price contract involving 5 sites within Oleta Park. The contractor has been required to perform additional excavation to achieve the design as indicated in the permit drawings. It has been determined that the excavation numbers provided by the design professional are in error representing significant costs to the County. The following discrepancies and costs have been identified:

Terama site + 41,175 cu. yds @ \$2.96 = \$121,878.00
Pavilion site - 5,344 cu. yds @ \$2.95 = (\$ 15,764.80)
Trail site + 30 cu. yds @ \$3.68 = \$ 110.40
Bay Vista site + 28,800 cu. yds @ \$3.30 = \$ 95,040.00
Cabin site (no change)
Grading and surface preparation all sites + 24,370 sq. yds @ \$2.90 = \$70,673.00

Rip Rap area at the mouth of canal filled - The original design called for a trapezoidal design rip rap; however, the volume of rip rap material was significantly underestimated for this design on the bid documents. Through mutual agreement, the design of this rip rap has been changed to a modified slope with rip rap on the open water side. This design reduced the impact of underestimating rip rap by several hundred cubic yards to an add item for 277.93 cubic yards @ \$33.73 per cu. yds = \$9,374.58.

C. Increase in Payment and Performance Bond at 1.5% = \$9,303.33

D. Contingency Allowance Replenishment

The Contractor has been issued payments totaling \$102,811.68 out of the original contingency account for part of the work described above. This change order includes the replenishment of the original contingency allowance account by \$102,811.68 (5%) to be utilized to cover additional expenses for shoreline stabilization that has yet to be determined and may include additional rip rap and additional plantings.

TIME JUSTIFICATION:

A time extension of 30 calendar days (non-compensable) is being requested as a result of the additional work detailed below:

1. During the course of excavating the property at the Terama site, it was discovered that there was a significant amount of debris buried just below the surface. It is apparent that this location was once utilized as an unauthorized dumping site. The Contractor has been required to set up and perform screening of material to remove unwanted trash such as tires and construction debris and dispose of such material in an approved manner. This effort delayed progress on the contract and the contractor is entitled to non-compensable time extension of 6 calendar days.

2. When the bid estimate for this project was prepared, approximately 17.5 acres was considered to be overgrown and subject to clearing and grubbing.

During the six years that has transpired since bid preparation, the remainder of this project site became overgrown with native vegetation that is not consistent with the intended use of the project as wetland/mangrove preserve. It is necessary that an additional 14.26 acres of clearing and grubbing plus 4 acres of high density clearing and grubbing be performed to prepare the site for its intended use. The contractor is entitled to a non-compensable time extension of 10 calendar days for this additional work.

3. The contractor has been required to perform additional excavation to achieve the design as indicated in the permit drawings. In total an addition of 64.661 cubic yards of excavation and 24,370 sq. yds of grading and surface preparation where required to be performed. The contractor is entitled to a non-compensable time extension of 14 calendar days.

	<u>Original Contract Values</u>	<u>Previous Adjustments To Values</u>	<u>This Change Order Values</u>	<u>Current Totals</u>	<u>Total Paid</u>	<u>Balance After Change Order</u>
BASE:	\$2,057,170.46	\$0.00	\$629,525.42	\$2,686,695.88	\$1,381,195.86	\$1,305,500.02
CONTINGENCY:	\$102,858.52	\$0.00	\$0.00	\$102,858.52	\$102,811.68	\$46.84
DEDICATED:	\$61,715.12	\$0.00	\$0.00	\$61,715.12	\$42,784.41	\$18,930.71
TOTALS:	\$2,221,744.10	\$0.00	\$629,525.42	\$2,851,269.52	\$1,526,791.95	\$1,324,477.57

	<u>Original Contract Duration</u>	<u>Previous Adjustments To Duration</u>	<u>This Change Order Duration</u>	<u>Current Totals</u>
BASE DURATION:	365	0	30	395
CONTINGENCY:	36	0	0	36
TOTAL DURATION:	401	0	30	431

INITIATING FACTOR(S) FOR CHANGE ORDER

<u>Reason</u>	<u>Cost</u>	<u>Duration</u>
Design Errors Change	\$281,311.18	14
Unforeseen / Unforeseeable Change	\$338,910.91	16
Other	\$9,303.33	0
	\$629,525.42	30

Track Record / Monitor

PERFORMANCE RECORD: According to the Office of Capital Improvements CIIS database, Solo Construction Corporation is listed as having been awarded two (2) contracts.

Additionally, the CIIS database shows two (2) performance evaluations reflecting an average 3.0 rating out of a possible 4.0 points. This rating is considered satisfactory performance.

Solo Construction Corporation has one (1) open violation and one (1) closed violation pursuant to the History of Violations Report provided by the Department of Small Business Development (SBD). The open violation is for Solo Construction Corporation's failure to meet the CSBE subcontractor goal on a previous MDAD project. As such, Solo Construction Corporation is listed on the SBD Goal Deficit Report as having a CSBE deficit of \$2,598,742.00.

PRIME CONTRACTOR: Solo Construction Corporation

COMPANY PRINCIPAL: Randy Pierson

COMPANY QUALIFIERS: Randy Pierson

COMPANY EMAIL ADDRESS: randy@soloconstruction.com

COMPANY STREET ADDRESS: 3855 Commerce Parkway

COMPANY CITY-STATE-ZIP: Miramar, Florida, 33025

YEARS IN BUSINESS AT TIME OF AWARD: 29

PREVIOUS CONTRACTS WITH COUNTY IN THE LAST FIVE YEARS AT TIME OF AWARD: Based upon the Firm History Report provided by the Department of Small Business Development, Solo Construction Corporation has held two contracts with the County for a total value of \$15,126,606.91 including \$300,000 in change orders approved by the BCC.

SUB CONTRACTORS AND SUPPLIERS (SECTION 10-34 MIAMI DADE COUNTY CODE): C & N Environmental Consultants, Inc.

REVIEW COMMITTEE ASSIGNED CONTRACT MEASURES:	<u>TYPE</u>	<u>GOAL</u>	<u>ESTIMATED VALUE</u>	<u>ACHIEVED</u>
	CSBE	0.00%	\$0.00	
	CWP	0.00%	0	

CONTRACT MANAGER NAME / PHONE / EMAIL: Dorian K. Valdes, PE 305-347-4802 valded@miamidade.gov

PROJECT MANAGER NAME Jorge Ordonez (305) 347-4829 Jorgeo@miamidade.gov
/ PHONE / EMAIL:

Background

BACKGROUND:

On April 2, 1999, the Miami-Dade County Department of Environmental Resources Management ("DERM") issued a Notice of Violation to the Miami-Dade County Seaport Department and other parties for approximately three (3) acres of unauthorized dredging along the southern boundary of the Central Turning Basin in the South Channel, Port of Miami. On April 27, 1999, the Florida Department of Environmental Protection ("FDEP") issued a Warning Letter to the Miami-Dade County Seaport Department for the same unauthorized activity.

Subsequent assessment of the violation area determined that the County's dredging contractor, Dutra Construction Co., Inc. ("Dutra"), impacted approximately 3.5 acres of low to moderate density sea grasses outside of the permitted dredging area. This violation likely occurred between May 1995 and August 1996. Although the Port's dredging contractor committed the violation, under applicable environmental law, the County (through the Seaport Department), as the permittee and project owner or operator, had joint and several liability for the contractor's permit violations. As the County deemed Dutra's permit violations to constitute one of several breaches of contract covered by Dutra's performance bond (issued by surety Safeco Insurance Co.), the County brought a civil action against Safeco to recover under the performance bond. Among the damages, the County sought to recover from Safeco were the to-be-incurred mitigation and other costs arising from Dutra's permit violations. After 2 1/2 weeks of trial, Safeco settled by agreeing to pay the County 22.5 million and waiving all of its counterclaims against the County.

Since notice of the violations, the Seaport Department has worked closely with the FDEP and DERM to develop a mitigation plan acceptable by all parties. On April 9, 2002, the Board of County Commissioners passed Resolution R-367-02, authorizing the execution of a Consent Order between the State of Florida Department of Environmental Protection and Miami-Dade County for settlement of Miami Harbor dredging permit violations.

The Consent Order requires mitigation of 62.5 acres with red mangroves (Rhizophora mangle) within the Oleta River State Park in North Miami, Florida. Work conducted within the park will include the creation/restoration of 42.5 acres of red mangrove swamp, tidal streams and tidal pools and the enhancement of 20.0 acres of impounded red mangrove through restored hydration. Of the 42.5 acres of habitat to be restored, 25 acres will be planted and the remaining 17.5 acres will vegetate via natural recruitment and will be planted using volunteers. Additionally, the Port will be creating and installing a minimum of two bi-lingual environmental education signs at site locations approved by the park manager. Mitigation activities will be conducted according to the requirements of a Florida Department of Environmental Protection (FDEP) Consent Order (OGC File No. 01-0647-13-DF), executed on May 7, 2002 and associated environmental permits.

BUDGET APPROVAL FUNDS AVAILABLE: Jennifm 6/19/09
OSBM DIRECTOR DATE

APPROVED AS TO LEGAL SUFFICIENCY: [Signature] 6/18/09
COUNTY ATTORNEY DATE

CAPITAL IMPROVEMENTS CONCURRENCE: ^{6/19} [Signature] 6-19-09
OCI DIRECTOR DATE

[Signature] 6/19/09
ASSISTANT COUNTY MANAGER DATE

CLERK DATE _____
DATE

Memorandum



Date: June 18, 2009

To: Bill Johnson, Director
Miami-Dade County Seaport

From: Penelope Townsley, Director
Department of Small Business Development

Subject: Project No. 2007.013, Change Order No. 1

The subject project was reviewed by the Department of Small Business Development (SBD) for compliance with the Responsible Wage and Benefits Ordinances, § 2-11.16, of the code of Miami – Dade County. Solo Construction Corporation (Solo) and its subcontractors are in compliance with the Responsible Wages and Benefits requirements.

Please do not hesitate to contact me at 305-375-3134 if you need additional information.

c: Alice Hidalgo-Gato, CMC Division Director, SBD
Betty Alexander, BPD Division Director, SBD
Patrice King, Administrative Officer, SBD

DOCUMENT 01028-CO
MIAMI-DADE COUNTY
CHANGE ORDER TO THE ORIGINAL CONTRACT

ATTACHMENT TO:

**CHANGE ORDER NO. # 01 PROJECT NO. 2007.013 DATE June 1, 2009
PROJECT TITLE: Oleta River State Park Mitigation**

Description of Work Authorized:

This change order is required to increase the contract time by 30 calendar days and contract amount by \$629,525.42.

Monetary Justification:

A. Unforeseen changes - Increase of \$338,910.91:

1. During the course of excavating the property at the Terama site, it was discovered that there was a significant amount of debris buried just below the surface. It is apparent that this site was once utilized as an unauthorized dumping site. Contractor has been required to set up and perform screening of material to remove unwanted trash such as tires and construction debris which is present at the site and dispose of such material in an approved manner. Approximately 3,600 cubic yards of debris have been encountered. Negotiated cost to screen load, haul and dispose of material is \$125,460.00.

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End of Change Order No. 01



THE GUARANTEE COMPANY OF NORTH AMERICA USA
Southfield, Michigan

POWER OF ATTORNEY

KNOW ALL BY THESE PRESENTS: That THE GUARANTEE COMPANY OF NORTH AMERICA USA, a corporation organized and existing under the laws of the State of Michigan, having its principal office in Southfield, Michigan, does hereby constitute and appoint

D. W. Matson III, John W. Charlton
Matson-Charlton Surety Group

its true and lawful attorney(s)-in-fact to execute, seal and deliver for and on its behalf as surety, any and all bonds and undertakings, contracts of indemnity and other writings obligatory in the nature thereof, which are or may be allowed, required or permitted by law, statute, rule, regulation, contract or otherwise.

The execution of such instrument(s) in pursuance of these presents, shall be as binding upon THE GUARANTEE COMPANY OF NORTH AMERICA USA as fully and amply, to all intents and purposes, as if the same had been duly executed and acknowledged by its regularly elected officers at the principal office.

The Power of Attorney is executed and may be certified so, and may be revoked, pursuant to and by authority of Article IX, Section 9.03 of the By-Laws adopted by the Board of Directors of THE GUARANTEE COMPANY OF NORTH AMERICA USA at a meeting held on the 31st day of December, 2003. The President, or any Vice President, acting with any Secretary or Assistant Secretary, shall have power and authority:

- 1. To appoint Attorney(s)-in-fact, and to authorize them to execute on behalf of the Company, and attach the Seal of the Company thereto, bonds and undertakings, contracts of indemnity and other writings obligatory in the nature thereof; and
- 2. To revoke, at any time, any such Attorney-in-fact and revoke the authority given, except as provided below
- 3. In connection with obligations in favor of the Kentucky Department of Highways only, it is agreed that the power and authority hereby given to the Attorney-in-Fact cannot be modified or revoked unless prior written personal notice of such intent has been given to the Commissioner - Department of Highways of the Commonwealth of Kentucky at least thirty (30) days prior to the modification or revocation.

Further, this Power of Attorney is signed and sealed by facsimile pursuant to resolution of the Board of Directors of the Company adopted at a meeting duly called and held on the 31st day of December 2003, of which the following is a true excerpt:

RESOLVED that the signature of any authorized officer and the seal of the Company may be affixed by facsimile to any Power of Attorney or certification thereof authorizing the execution and delivery of any bond, undertaking, contracts of indemnity and other writings obligatory in the nature thereof, and such signature and seal when so used shall have the same force and effect as though manually affixed.

IN WITNESS WHEREOF, THE GUARANTEE COMPANY OF NORTH AMERICA USA has caused this instrument to be signed and its corporate seal to be affixed by its authorized officer, this 27th day of March, 2008.



THE GUARANTEE COMPANY OF NORTH AMERICA USA

Stephen Dullard

Stephen Dullard, Vice President

Randall Musselman

Randall Musselman, Secretary

STATE OF MICHIGAN
County of Oakland

On this 27th day of March, 2008 before me came the individuals who executed the preceding instrument, to me personally known, and being by me duly sworn, said that each is the herein described and authorized officer of The Guarantee Company of North America USA; that the seal affixed to said instrument is the Corporate Seal of said Company; that the Corporate Seal and each signature were duly affixed by order of the Board of Directors of said Company.



Cynthia A. Takai
Notary Public, State of Michigan
County of Oakland
My Commission Expires February 27, 2012
Acting in Oakland County

IN WITNESS WHEREOF, I have hereunto set my hand at The Guarantee Company of North America USA offices the day and year above written.

Cynthia A. Takai

I, Randall Musselman, Secretary of THE GUARANTEE COMPANY OF NORTH AMERICA USA, do hereby certify that the above and foregoing is a true and correct copy of a Power of Attorney executed by THE GUARANTEE COMPANY OF NORTH AMERICA USA, which is still in full force and effect.

IN WITNESS WHEREOF, I have thereunto set my hand and attached the seal of said Company this 4TH day of JUNE, 2009



Randall Musselman

Randall Musselman, Secretary



MIAMI DADE COUNTY
Firm History Report
(excluding A&E)

From: 05/22/2003 To: 05/22/2008

FIRM NAME: SOLO CONSTRUCTION CORP.
 3855 Commerce Pkwy
 Miramar, FL 33025

PRIMES

PROJECT	CONTRACT	DEPT	MEASURES	AWARD DATE	AWARD AMOUNT	PAID TO PRIME AS OF	DATE REPORTED	SUBCONTRACTORS
418-03	2	ND	GOAL CSBE 12%	05/18/2004	\$14,326,606.91	\$5,539,558.10	03/31/2008	<ul style="list-style-type: none"> * CHUCK'S BACKHOE SERVICE, INC. - \$0.00 * HOMESTEAD PAVING CO. - \$0.00 * MASTER EXCAVATORS INC - \$0.00 * OTIS ELEVATOR COMPANY - \$0.00 * PROLINE VACTOR SERVICE - \$0.00 * ROBERTS TRAFFIC MARKING CORP. - \$286,532.14 * STRAIGHTLINE ENGINEERING GROUP, INC. - \$1,432,660.69 * TRANS FLORIDA DEVELOPMENT - \$0.00
					<u>\$14,326,606.91</u>			

EMERGENCY DEBRIS REMOVAL CONTRACTS VALUED IN EXCESS OF \$100,000.00

NO MEASURES

AWARD DATE: 05/22/2003

AWARD AMOUNT: \$300,000.00

PAID TO PRIME AS OF: \$300,000.00

Total Award Amount	\$14,826,606.91
Total Change Orders Approved by BCC	\$300,000
Total Change Orders Approved After Requested Date Range	\$15,126,606.91
Total Change Orders Pending	\$0.00
Total Change Orders Pending	\$15,126,606.91

* Indicates closed or expired contracts

Change Orders without dates are pending BCC approval

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BID TABULATION - OLETA RIVER STATE PARK MITIGATION
 CONTRACT NO. 2007-013; PROJECT NO. 2007-013
 BID OPENING: OCTOBER 8, 2007

BID ITEM	DESCRIPTION	UNIT MEASURE	EST. QUANTITY	UNIT PRICE	COST	UNIT PRICE	COST	UNIT PRICE	COST	UNIT PRICE	COST
1.00	MOBILIZATION	L.S.	1.00	35,000.00	\$35,000.00	\$50,000.00	\$50,000.00	\$108,587.27	\$108,587.27	\$210,000.00	\$210,000.00
2.10	CLEARING, GRUBBING	AC.	19.32	\$4,185.00	\$80,715.00	\$15,000.00	\$282,000.00	\$7,328.25	\$141,800.00	\$2,280.38	\$30,690.07
2.20	CLEARING, GRUBBING HD	AC.	4.00	\$7,455.00	\$29,820.00	\$20,000.00	\$80,000.00	\$9,680.28	\$38,721.04	\$2,500.00	\$10,000.00
2.30	DISPOSAL CLEARED MATERIAL	AC.	17.52	\$1,500.00	\$26,280.00	\$3,640.64	\$63,784.01	\$2,847.62	\$87,410.30	\$3,000.00	\$52,690.00
3.10	TREE BARRICADES	L.F.	200.00	\$3.00	\$600.00	\$10.00	\$2,000.00	\$11.25	\$2,250.00	\$15.00	\$3,000.00
3.20	FLOATING TURBIDITY BARRIER, STAKED	L.F.	3,900.00	\$5.00	\$19,500.00	\$8.00	\$31,200.00	\$8.99	\$34,661.00	\$9.00	\$31,200.00
3.30	SILT FENCE, STAKED	L.F.	2,800.00	\$1.90	\$5,320.00	\$5.00	\$14,000.00	\$8.99	\$20,077.00	\$1.50	\$3,450.00
3.40	RIP RAP	C.Y.	560.00	\$12.00	\$6,720.00	\$135.00	\$75,600.00	\$33.73	\$18,888.80	\$85.00	\$96,400.00
3.60	UNDERWATER DIKE MAINTENANCE AND CONSTRUCTION	L.S.	1.00	\$38,000.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.80	WATER QUALITY AND MONITORING	L.S.	1.00	\$4,000.00	\$4,000.00	\$20,000.00	\$20,000.00	\$13,488.28	\$13,488.28	\$16,000.00	\$16,000.00
4.10	CONCRETE DEMOLITION	L.S.	1.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$14,466.00	\$14,466.00	\$75,745.00	\$75,745.00
4.20	CONSTRUCTION DEBRIS REMOVAL	L.S.	1.00	\$7,500.00	\$7,500.00	\$10,000.00	\$10,000.00	\$33,723.20	\$33,723.20	\$70,700.00	\$70,700.00
4.30	REMOVE UNDERGROUND FUEL TANKS	L.S.	1.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
4.40	REMOVE PILING & DOCKS	L.S.	145.00	\$70.00	\$10,150.00	\$50.00	\$7,250.00	\$104.38	\$15,136.10	\$125.00	\$18,126.00
4.60	CULVERT MODIFICATION / REMOVAL	L.F.	270.00	\$70.00	\$18,900.00	\$50.00	\$13,500.00	\$70.23	\$18,962.10	\$50.00	\$13,500.00
5.10	ONSITE EXCAVATION TERRAMA SITE	CU.YD.	63,875.00	\$2.50	\$233,937.50	\$2.50	\$233,937.50	\$2.98	\$278,982.00	\$2.50	\$233,937.50
5.20	ONSITE EXCAVATION PAVILLON SITE	CU.YD.	48,800.00	\$2.50	\$122,250.00	\$2.50	\$122,250.00	\$2.95	\$144,255.00	\$2.50	\$122,250.00
5.30	ONSITE EXCAVATION TRAIL SITE	CU.YD.	2,325.00	\$2.50	\$5,812.50	\$2.50	\$5,812.50	\$3.68	\$8,566.00	\$2.50	\$5,812.50
5.40	ONSITE EXCAVATION BAY VISTA SITE	CU.YD.	9,980.00	\$2.50	\$24,200.00	\$2.50	\$24,200.00	\$3.30	\$31,944.00	\$2.50	\$24,200.00
5.50	ONSITE EXCAVATION CABIN SITE	CU.YD.	6,100.00	\$2.50	\$15,250.00	\$2.50	\$15,250.00	\$3.18	\$19,398.00	\$2.50	\$15,250.00
5.60	BACKFILL AND FILL TERRAMA CANAL	L.S.	1.00	\$87,000.00	\$87,000.00	\$20,000.00	\$20,000.00	\$39,518.19	\$39,518.19	\$181,800.00	\$181,800.00
5.70	IMPORT FILL	CU.YD.	12,425.00	\$7.00	\$86,975.00	\$17.00	\$211,225.00	\$11.12	\$13,918.00	\$12.55	\$155,933.75
5.80	GRADING & SURFACE PREP	SQ.YD.	135,820.00	\$1.00	\$135,820.00	\$1.00	\$135,820.00	\$2.90	\$393,008.00	\$0.40	\$54,208.00
5.90	HAULING/DISPOSAL OF EXCESS MATERIAL	CU.YD.	3,000.00	\$3.00	\$9,000.00	\$6.00	\$18,000.00	\$1.12	\$6,600.00	\$5.60	\$28,000.00
5.95	HAUL/RELOCATION	CU.YD.	13,500.00	\$4.98	\$67,314.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6.00	AS BUILT AND PROJECT DOCUMENTATION	L.S.	1.00	\$25,000.00	\$25,000.00	\$20,000.00	\$20,000.00	\$11,241.08	\$11,241.08	\$50,000.00	\$50,000.00
7.10	MANGROVE PLANTING-one gallon red mangroves	ACRE	10.00	\$3,380.00	\$33,800.00	\$24,000.00	\$240,000.00	\$28,416.49	\$284,164.90	\$18,750.00	\$187,500.00
7.20	MANGROVE PLANTING-one-year old tube cones	ACRE	15.00	\$33,800.00	\$507,000.00	\$12,200.00	\$183,000.00	\$14,613.38	\$219,200.70	\$12,446.67	\$186,700.05
7.30	TREE TRANSPLANTING	EACH	50.00	\$298.00	\$14,900.00	\$100.00	\$5,000.00	\$112.41	\$5,620.50	\$200.00	\$10,000.00
7.40	NATIVE TREE PLANTING	EACH	4,925.00	\$15.00	\$73,875.00	\$4.44	\$20,935.00	\$5.08	\$23,402.50	\$4.80	\$22,200.00
7.50	ADDITIONAL PLANTING (OPTIONAL IF NEEDED)	SQ.YD.	81,870.00	\$2.50	\$204,675.00	\$2.00	\$163,740.00	\$1.12	\$91,694.40	\$3.50	\$288,545.00
8.00	BILINGUAL SIGNS	EACH	2.00	\$160.00	\$320.00	\$300.00	\$600.00	\$1,124.11	\$2,248.22	\$2,000.00	\$4,000.00
	SUBTOTAL				\$1,895,480.40		\$2,037,704.01		\$2,057,170.46		\$2,138,576.87
	CONTINGENCY* (6% of Base Bid)		5%		\$93,273.02	5%	\$101,895.20	5%	\$102,858.52	5%	\$108,928.94
	Dedicated Allowance Account for Permits* (1% of base bid)		1%		\$18,654.60	1%	\$20,387.04	1%	\$20,571.70	1%	\$21,385.77
	Dedicated Allowance Account for Contingency and Permits (1% of base bid)		2%		\$37,309.21	2%	\$40,774.08	2%	\$41,143.41	2%	\$42,771.54
	TOTAL				\$2,014,697.23		\$2,201,800.33		\$2,221,744.10		\$2,309,663.02

BID TABULATION - OLETA RIVER STATE PARK MITIGATION
 CONTRACT NO. 2007.013; PROJECT NO. 2007.013
 BID OPENING: OCTOBER 5, 2007

BID ITEM	DESCRIPTION	UNIT MEASURE	EST. QUANTITY	UNIT PRICE	COST	UNIT PRICE	COST	UNIT PRICE	COST	UNIT PRICE	COST
1.00	MOBILIZATION	L.S.	3.00	\$35,000.00	\$36,000.00	\$83,000.00	\$83,000.00	\$150,000.00	\$150,000.00	\$125,000.00	\$125,000.00
2.10	CLEARING, GRUBBING	AC.	13.32	\$4,165.00	\$55,310.80	\$1,750.00	\$23,860.00	\$9,000.00	\$121,880.00	\$7,000.00	\$94,840.00
2.20	CLEARING, GRUBBING HD	AC.	4.00	\$7,455.00	\$28,820.00	\$3,600.00	\$14,000.00	\$8,500.00	\$38,000.00	\$8,000.00	\$32,000.00
2.30	DISPOSAL CLEARED MATERIAL	AC.	17.52	\$1,500.00	\$28,280.00	\$3,450.00	\$60,444.00	\$8,000.00	\$105,120.00	\$8,000.00	\$105,120.00
3.10	TREE BARRICADES	L.F.	200.00	\$3.00	\$600.00	\$5.00	\$1,000.00	\$100.00	\$20,000.00	\$22.00	\$4,400.00
3.20	FLOATING TURBIDITY BARRIER, STAKED	L.F.	3,600.00	\$5.00	\$18,000.00	\$1.50	\$5,550.00	\$15.00	\$58,500.00	\$12.00	\$46,800.00
3.30	SILT FENCE, STAKED	L.F.	2,600.00	\$1.80	\$4,370.00	\$1.25	\$2,875.00	\$4.00	\$9,200.00	\$5.45	\$12,535.00
3.40	RIP RAP	C.Y.	360.00	\$12.00	\$6,720.00	\$114.00	\$63,840.00	\$140.00	\$78,400.00	\$705.00	\$394,800.00
3.50	UNDERWATER DIKE MAINTENANCE AND CONSTRUCTION	L.S.	1.00	\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.60	WATER QUALITY AND MONITORING	L.S.	1.00	\$4,000.00	\$4,000.00	\$32,000.00	\$32,000.00	\$75,000.00	\$75,000.00	\$16,300.00	\$16,300.00
4.10	CONCRETE DEMOLITION	L.S.	1.00	\$20,000.00	\$20,000.00	\$8,500.00	\$8,500.00	\$58,000.00	\$58,000.00	\$70,000.00	\$70,000.00
4.20	CONSTRUCTION DEBRIS REMOVAL	L.S.	1.00	\$7,500.00	\$7,500.00	\$16,500.00	\$16,500.00	\$110,000.00	\$110,000.00	\$97,000.00	\$97,000.00
4.30	REMOVE UNDERGROUND FUEL TANKS	L.S.	1.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
4.40	REMOVE PILING & DOCKS	L.S.	145.00	\$70.00	\$10,150.00	\$143.00	\$20,795.00	\$950.00	\$137,750.00	\$170.00	\$24,850.00
4.50	CULVERT MODIFICATION / REMOVAL	L.F.	270.00	\$70.00	\$18,900.00	\$90.00	\$21,800.00	\$120.00	\$32,400.00	\$85.00	\$22,850.00
5.10	ONSITE EXCAVATION TERAMA SITE	CU.YD.	63,375.00	\$2.50	\$233,837.50	\$4.50	\$421,087.50	\$9.00	\$942,175.00	\$9.50	\$988,982.50
5.20	ONSITE EXCAVATION PAVILLION SITE	CU.YD.	18,500.00	\$2.50	\$122,250.00	\$4.20	\$206,380.00	\$9.00	\$440,100.00	\$9.50	\$484,650.00
5.30	ONSITE EXCAVATION TRAIL SITE	CU.YD.	2,325.00	\$2.50	\$5,812.50	\$4.20	\$9,765.00	\$6.00	\$18,600.00	\$9.50	\$22,087.50
5.40	ONSITE EXCAVATION BAY VISTA SITE	CU.YD.	9,880.00	\$2.50	\$24,200.00	\$4.20	\$40,666.00	\$9.00	\$87,120.00	\$9.50	\$91,980.00
5.50	ONSITE EXCAVATION CABIN SITE	CU.YD.	6,100.00	\$2.50	\$15,250.00	\$4.20	\$25,620.00	\$9.00	\$54,900.00	\$9.50	\$57,950.00
5.60	BACKFILL AND FILL, TERAMA CANAL	L.S.	1.00	\$87,000.00	\$87,000.00	\$215,500.00	\$215,500.00	\$501,000.00	\$501,000.00	\$230,000.00	\$230,000.00
5.70	IMPORT FILL	CU.YD.	12,425.00	\$7.00	\$86,975.00	\$18.75	\$232,868.75	\$17.00	\$211,225.00	\$38.00	\$472,160.00
5.80	GRADING & SURFACE PREP	SQ.YD.	135,520.00	\$1.00	\$135,520.00	\$0.45	\$60,994.00	\$2.00	\$271,040.00	\$1.85	\$250,712.00
5.90	HAULING/DISPOSAL OF EXCESS MATERIAL	CU.YD.	5,000.00	\$3.00	\$15,000.00	\$14.50	\$72,500.00	\$18.00	\$90,000.00	\$4.25	\$28,250.00
6.00	MULCH/RELOCATION	CU.YD.	1,000.00	\$4.38	\$7,314.80	\$9.99	\$9,990.00	\$9.99	\$9,990.00	\$9.00	\$9,000.00
6.00	AS BUILT AND PROJECT DOCUMENTATION	L.S.	1.00	\$25,000.00	\$25,000.00	\$65,000.00	\$65,000.00	\$78,000.00	\$78,000.00	\$108,260.00	\$108,260.00
7.10	MANGROVE PLANTING-ONE GALLON RED MANGROVES	ACRE	10.00	\$3,380.00	\$33,800.00	\$27,250.00	\$272,500.00	\$27,200.00	\$272,000.00	\$42,100.00	\$421,000.00
7.20	MANGROVE PLANTING-ONE-YEAR OLD TUBE CONES	ACRE	15.00	\$33,800.00	\$507,000.00	\$14,300.00	\$214,500.00	\$14,700.00	\$220,500.00	\$15,800.00	\$237,000.00
7.30	TREE TRANSPLANTING	EACH	50.00	\$298.00	\$14,900.00	\$120.00	\$6,000.00	\$200.00	\$10,000.00	\$2,700.00	\$135,000.00
7.40	NATIVE TREE PLANTING	EACH	4,225.00	\$15.00	\$69,375.00	\$5.30	\$22,412.50	\$5.33	\$24,651.25	\$5.45	\$25,206.25
7.50	ADDITIONAL PLANTING (OPTIONAL IF NEEDED)	SQ.YD.	5,357.00	\$2.50	\$204,675.00	\$3.55	\$290,638.50	\$3.20	\$281,984.00	\$4.00	\$327,480.00
8.00	BILINGUAL SIGNS	EACH	2.00	\$160.00	\$300.00	\$3,000.00	\$3,000.00	\$500.00	\$1,000.00	\$1,085.00	\$2,170.00
	SUBTOTAL				\$1,885,480.40		\$2,637,616.25		\$4,398,345.25		\$4,824,923.25
	CONTINGENCY* (5% of Base Bid)		5%		\$93,273.02	5%	\$128,880.81	5%	\$219,917.26	5%	\$241,248.16
	Dedicated Allowance Account for Permits* (1% of base bid)		1%		\$18,654.60	1%	\$25,376.16	1%	\$43,983.45	1%	\$48,249.23
	Generative Allowance Account for permits and insurance (2% of base bid)		2%		\$37,309.21	2%	\$50,752.33	2%	\$87,966.91	2%	\$96,498.47
	TOTAL				\$2,014,697.23		\$2,740,826.55		\$4,750,212.87		\$5,210,917.11

BID TABULATION - OLETA RIVER STATE PARK MITIGATION
 CONTRACT NO. 2007.013; PROJECT NO. 2007.013
 BID OPENING: OCTOBER 6, 2007

BID ITEM	DESCRIPTION	UNIT MEASURE	EST. QUANTITY	UNIT PRICE	COST	UNIT PRICE	COST
1.00	MOBILIZATION	L.S.	1.00	35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
2.10	CLEARING, GRUBBING	AC.	13.52	\$4,185.00	\$56,310.80	\$5,878.37	\$79,448.62
2.20	CLEARING, GRUBBING *HD	AC.	4.00	\$7,455.00	\$29,820.00	\$5,675.26	\$22,701.12
2.30	DISPOSAL CLEARED MATERIAL	AC.	17.32	\$1,500.00	\$25,980.00	\$11,943.07	\$209,242.59
3.10	TREE BARRICADES	L.F.	2093.00	\$3.00	\$6,279.00	\$9.98	\$1,892.00
3.20	FLOATING TURBIDITY BARRIER, STAKED	L.F.	3300.00	\$5.00	\$16,500.00	\$12.67	\$48,413.00
3.30	SILT FENCE, STAKED	L.F.	2300.00	\$1.80	\$4,140.00	\$18.28	\$37,444.00
3.40	RIP RAP	C.Y.	580.00	\$12.00	\$6,960.00	\$124.97	\$69,983.20
3.50	UNDERWATER DIKE MAINTENANCE AND CONSTRUCTION	L.S.	1.00	\$38,000.00	\$38,000.00	\$9.00	\$9.00
3.60	WATER QUALITY AND MONITORING	L.S.	1.00	\$4,000.00	\$4,000.00	\$8,803.40	\$8,803.40
4.10	CONCRETE DEMOLITION	L.S.	1.00	\$20,000.00	\$20,000.00	\$55,822.52	\$55,822.52
4.20	CONSTRUCTION DEBRIS REMOVAL	L.S.	1.00	\$7,500.00	\$7,500.00	\$13,042.08	\$13,042.08
4.30	REMOVE UNDERGROUND FUEL TANKS	L.S.	1.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
4.40	REMOVE PILING & DOCKS	L.S.	145.00	\$70.00	\$10,150.00	\$135.96	\$19,714.20
4.50	CULVERT MODIFICATION / REMOVAL	L.F.	270.00	\$70.00	\$18,900.00	\$58.18	\$9,763.20
5.10	ONSITE EXCAVATION TERAMA SITE	CU.YD.	93,575.00	\$2.50	\$233,937.50	\$12.05	\$1,127,578.75
5.20	ONSITE EXCAVATION PAVILION SITE	CU.YD.	48,900.00	\$2.50	\$122,250.00	\$13.40	\$655,260.00
5.30	ONSITE EXCAVATION TRAIL SITE	CU.YD.	2,325.00	\$2.50	\$5,812.50	\$24.71	\$57,450.75
5.40	ONSITE EXCAVATION BAY VISTA SITE	CU.YD.	9,880.00	\$2.50	\$24,700.00	\$16.12	\$156,041.60
5.50	ONSITE EXCAVATION CABIN SITE	CU.YD.	6,700.00	\$2.50	\$16,750.00	\$15.18	\$92,598.00
5.60	BACKFILL AND FILL TERAMA CANAL	L.S.	1.00	\$87,000.00	\$87,000.00	\$393,421.00	\$393,421.00
5.70	IMPORT FILL	CU.YD.	12,425.00	\$7.00	\$86,975.00	\$24.16	\$300,198.00
5.80	GRADING & SURFACE PREP	SQ.YD.	135,320.00	\$1.00	\$135,320.00	\$7.38	\$1,000,137.60
5.90	HAULING/DISPOSAL OF EXCESS MATERIAL	CU.YD.	3,050.00	\$3.00	\$9,150.00	\$1.56	\$7,800.00
5.95	HAUL/RELOCATION	CU.YD.	1,250.00	\$4.38	\$5,475.00	\$2.60	\$6,900.00
6.00	AS BUILT AND PROJECT DOCUMENTATION	L.S.	1.00	\$25,000.00	\$25,000.00	\$13,042.08	\$13,042.08
7.10	MANGROVE PLANTING-one gallon red mangroves	ACRE	15.00	\$3,380.00	\$50,700.00	\$63,434.13	\$634,341.30
7.20	MANGROVE PLANTING-one-year old tube cones	ACRE	15.00	\$33,800.00	\$507,000.00	\$63,433.12	\$951,466.80
7.30	TREE TRANSPLANTING	EACH	50.00	\$298.00	\$14,900.00	\$2,293.57	\$114,878.50
7.40	NATIVE TREE PLANTING	EACH	4,523.00	\$15.00	\$67,845.00	\$6.37	\$28,461.25
7.50	ADDITIONAL PLANTING (OPTIONAL IF NEEDED)	SQ.YD.	81,870.00	\$2.50	\$204,675.00	\$10.20	\$835,074.00
8.00	BI-LINGUAL SIGNS	EACH	2.00	\$150.00	\$300.00	\$3,812.82	\$7,625.24
	SUBTOTAL				\$1,885,480.40		\$7,066,465.85
	CONTINGENCY* (5% of Base Bid)		5%		\$93,273.02	5%	\$353,322.80
	Dedicated Allowance Account for Permits* (1% of base bid)		1%		\$18,654.80	1%	\$70,664.56
	Dedicated Allowance Account for Utilities and Insurance (2% of base Bid)		2%		\$37,309.21	2%	\$141,328.12
	TOTAL				\$2,014,697.23		\$7,631,772.42



Dept. of Business Development
Project Worksheet

Project/Contract Title: CONSTRUCTION SERVICES FOR OLETA RIVER STATE PARK MITIGATION (SIC 16) RC Date: 03/07/2007
 Project/Contract No: 07.013 Funding Source: SEAPORT Item No: 3-04
 Department: SEAPORT Resubmittal Date(s):
 Estimated Cost of Project/Bid: \$2,000,000.00
 Description of Project/Bid: THE SEAPORT DEPARTMENT HAS THE NEED TO SECURE ONE (1) GENERAL CONTRACTOR TO CONSTRUCT 62.5 ACRES OF RED MANGROVE (RHIZOPHORA MANGLE) MITIGATION WITHIN THE OLETA RIVER STATE PARK IN NORTH MIAMI, FLORIDA.

Contract Measures Recommendation

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
No Measure		

Reasons for Recommendation

An analysis of the trades, as well a CSBE availability indicate that no measure is appropriate for this project due to insufficient availability.
 CWP Not Applicable: Not in DTA

Analysis for Recommendation of a Goal

<u>Subtrade</u>	<u>Cat.</u>	<u>Estimated Value</u>	<u>% of Items to Base Bid</u>	<u>Availability</u>
		\$0.00		0
Total:		\$0.00		

Living Wages: YES NO Highway: YES NO Heavy Construction: YES NO
 Responsible Wages: YES NO Building: YES NO

Ordinance 90-143 is applicable to all construction projects over \$100,000 that do not utilize Federal Funds

REVIEW COMMITTEE RECOMMENDATION

Tier 1 Set Aside _____
 Set Aside _____ Level 1 _____ Level 2 _____ Level 3 _____
 Trade Set Aside (MCC) _____ Goal _____ Bid Preference _____
 No Measure _____ Deferred _____ Selection Factor _____
 _____ 3/7/07 _____
 Chairperson, Review Committee Date County Manager Date

STRATEGIC AREA: Transportation
 DEPARTMENT: Seaport

***** FUNDED PROJECTS *****
 (dollars in thousands)

SEAPORT TUNNEL - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 649018

DESCRIPTION: Provide local matching funds to the Florida Department of Transportation project to construct a tunnel connecting the Dante B. Fascell Port of Miami-Dade to the mainland to ease traffic congestion in Downtown Miami

LOCATION: Dante B. Fascell Port of Miami-Dade
 Dante B. Fascell Port of Miami-Dade

DISTRICT LOCATED: 5
 DISTRICT(S) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Building Better Communities GOB Program	0	0	0	0	0	0	100,000	0	100,000

TOTAL REVENUE:	0	0	0	0	0	0	100,000	0	100,000
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EXPENDITURE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Other	0	0	0	0	0	0	100,000	0	100,000

TOTAL EXPENDITURES:	0	0	0	0	0	0	100,000	0	100,000
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SHED E EXTENSION FOR UNITED STATES CUSTOMS AND BORDER PATROL

PROJECT # 646190

DESCRIPTION: Improve Shed E for use by U.S. Customs and Border Patrol

LOCATION: Dante B. Fascell Port of Miami-Dade
 Dante B. Fascell Port of Miami-Dade

DISTRICT LOCATED: 5
 DISTRICT(S) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Seaport Bonds/Loans	0	0	0	0	0	0	3,000	0	3,000

TOTAL REVENUE:	0	0	0	0	0	0	3,000	0	3,000
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EXPENDITURE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Construction	0	0	0	0	0	0	3,000	0	3,000

TOTAL EXPENDITURES:	0	0	0	0	0	0	3,000	0	3,000
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Seaport Dredging

DREDGING - PHASE II MITIGATION

PROJECT # 6432030

DESCRIPTION: Plant 45 acres of mangroves to mitigate Phase II dredging violations

LOCATION: Oleta River
 North Miami

DISTRICT LOCATED: 4
 DISTRICT(S) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Seaport Bonds/Loans	0	1,000	1,000	0	0	0	0	0	2,000

TOTAL REVENUE:	0	1,000	1,000	0	0	0	0	0	2,000
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EXPENDITURE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Construction	0	1,000	1,000	0	0	0	0	0	2,000

TOTAL EXPENDITURES:	0	1,000	1,000	0	0	0	0	0	2,000
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BUDGET PROJECT 6432030 - (As per 2008-2009 Approved Budget)

Project Title: 6432030-DREDGING - PHASE II MITIGATION

Project Desc: Plant 45 acres of mangroves to mitigate Phase II dredging violations

	Prior:	08-09:	09-10:	10-11:	11-12:	12-13:	13-14:	FUTURE:	Total:
Expenditures	1,100,000	1,100,000	0	0	0	0	0	0	2,200,000
Revenue	1,100,000	1,100,000	0	0	0	0	0	0	2,200,000

CDPWeb Project Milestones (\$ IN 000'S)

Milestone:	Prior:	08-09:	09-10:	10-11:	11-12:	12-13:	13-14:	FUTURE:	Total:
Construction	1,100,000	1,100,000	0	0	0	0	0	0	2,200,000

CDPWeb Project Revenue

Revenue:	Prior:	08-09:	09-10:	10-11:	11-12:	12-13:	13-14:	FUTURE:	Total:
Seaport Bonds/Loans	1,100,000	1,100,000	0	0	0	0	0	0	2,200,000

CIIS Site Funding Info

SITE / Location:	Prior:	08-09:	09-10:	10-11:	11-12:	12-13:	13-14:	FUTURE:	Total:
69954-Port of Miami	1,100,000	1,100,000	0	0	0	0	0	0	2,200,000
71765-1015 N AMERICA WY	1,100,000	1,100,000	0	0	0	0	0	0	2,200,000
72902-3400 NE 163RD ST 33160	1,100,000	1,100,000	0	0	0	0	0	0	2,200,000
Total: Count 3	3,300,000	3,300,000	0	0	0	0	0	0	6,600,000

Add GEO Coded Site

PROJECT SITES

SITE SCHEDULES REPORT 20

EXIT

Current Contracts for Project 6432030

Dept	ContractNo	Contract Name	RTA / MCC Estimated Allocation	Award / MCC Award Allocation	CIIS Award
SP	2007.013	Oleta River State Park Mitigation	\$100,000.00	\$0.00	\$2,221,744.10
SP	2007.013	Oleta River State Park Mitigation	\$250,000.00	\$0.00	\$2,221,744.10
SP	2007.013	Oleta River State Park Mitigation	\$350,000.00	\$0.00	\$2,221,744.10
SP	2007.013	Oleta River State Park Mitigation	\$450,000.00	\$0.00	\$2,221,744.10
SP	2007.013	Oleta River State Park Mitigation	\$850,000.00	\$0.00	\$2,221,744.10
SP	2007.013		\$0.00	\$1,000,000.00	

SP	2007.013	Oleta River State Park Mitigation			\$2,221,744.10
		Oleta River State Park Mitigation	\$0.00	\$1,000,000.00	\$2,221,744.10
		Total Allocated	\$2,000,000.00	\$2,000,000.00	

STRATEGIC AREA: Transportation
DEPARTMENT: Seaport

***** FUNDED PROJECTS *****
 (dollars in thousands)

ELECTRICAL FEEDER SYSTEM UPGRADE

PROJECT # 643080

DESCRIPTION: Improve and upgrade Port electrical system

LOCATION: Dante B. Bascell Port of Miami-Dade
 Dante B. Fascal Port of Miami-Dade

DISTRICT LOCATED: 5
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Seaport Bonds/Loans	0	0	3,000	0	0	0	0	0	3,000
TOTAL REVENUE:	0	0	3,000	0	0	0	0	0	3,000
EXPENDITURE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Construction	0	0	3,000	0	0	0	0	0	3,000
TOTAL EXPENDITURES:	0	0	3,000	0	0	0	0	0	3,000

INFRASTRUCTURE IMPROVEMENTS

PROJECT # 645430

DESCRIPTION: Update and improve various infrastructure portions of the Port

LOCATION: Dante B. Fascal Port of Miami-Dade
 Dante B. Fascal Port of Miami-Dade

DISTRICT LOCATED: 5
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
FDOT Funds	0	2,200	0	3,000	3,000	3,000	0	0	11,200
Seaport Bonds/Loans	0	3,913	12,000	10,000	10,000	10,000	10,000	50,000	105,913
TOTAL REVENUE:	0	6,113	12,000	13,000	13,000	13,000	10,000	50,000	117,113
EXPENDITURE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Planning and Design	0	3,200	5,800	0	0	0	0	0	9,000
Construction	0	2,913	6,200	13,000	13,000	13,000	10,000	50,000	108,113
TOTAL EXPENDITURES:	0	6,113	12,000	13,000	13,000	13,000	10,000	50,000	117,113

PORTWIDE ACCESS CONTROLS AT WHARF GATES

PROJECT # 645060

DESCRIPTION: Implement various access controls at wharf gates

LOCATION: Dante B. Fascal Port of Miami-Dade
 Dante B. Fascal Port of Miami-Dade

DISTRICT LOCATED: 5
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Seaport Bonds/Loans	51	262	0	0	0	0	0	0	313
Transportation Security Administration Funds	253	1,000	0	0	0	0	0	0	1,253
TOTAL REVENUE:	304	1,262	0	0	0	0	0	0	1,566
EXPENDITURE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Construction	304	1,262	0	0	0	0	0	0	1,566
TOTAL EXPENDITURES:	304	1,262	0	0	0	0	0	0	1,566

BUDGET PROJECT 645430 - (As per 2008-2009 Approved Budget)

Project Title: 645430-INFRASTRUCTURE IMPROVEMENTS

Project Desc: Update and improve various infrastructure portions of the Port

	Prior:	08-09:	09-10:	10-11:	11-12:	12-13:	13-14:	FUTURE:	Total:
Expenditures	13,623,000	1,500,000	0	0	2,000,000	200,000	0	0	17,323,000
Revenue	13,623,000	1,500,000	0	0	2,000,000	200,000	0	0	17,323,000

CDPWeb Project Milestones (\$ IN 000'S)

Milestone:	Prior:	08-09:	09-10:	10-11:	11-12:	12-13:	13-14:	FUTURE:	Total:
Construction	13,623,000	1,500,000	0	0	2,000,000	200,000	0	0	17,323,000

CDPWeb Project Revenue

Revenue:	Prior:	08-09:	09-10:	10-11:	11-12:	12-13:	13-14:	FUTURE:	Total:
FDOT Funds	485,000	0	0	0	0	0	0	0	485,000
Seaport Bonds/Loans	11,989,000	1,500,000	0	0	2,000,000	200,000	0	0	15,689,000
Private Donations	90,000	0	0	0	0	0	0	0	90,000
US Department of Home	1,059,000	0	0	0	0	0	0	0	1,059,000

CIIS Site Funding Info

SITE / Location:	Prior:	08-09:	09-10:	10-11:	11-12:	12-13:	13-14:	FUTURE:	Total:
75006-1015 N AMERICA WAY , 33132	13,623,000	1,500,000	0	0	2,000,000	200,000	0	0	17,323,000
75557-SW quadrant of the Port of Miami	13,623,000	2,086,725	146,681	0	2,000,000	200,000	0	0	18,056,406
75558-909 North Cruise Boulevard	13,623,000	1,500,000	0	0	2,000,000	200,000	0	0	17,323,000
75582-1055 & 1103 North Cruise Boulevard	13,623,000	1,500,000	0	0	2,000,000	200,000	0	0	17,323,000
Total: Count 4	54,492,000	6,586,725	146,681	0	8,000,000	800,000	0	0	70,025,406

Current Contracts for Project 645430

RTA / MCC Award / MCC Award
Estimated

CIIS

Dept	ContractNo	Contract Name	Allocation	Allocation	Award
SP	7360: 2006-030.01	Rip Rap Repairs at RCCL Building (Area 1) and Seaboard West (Area 2)	\$1,544,341.00	\$0.00	\$733,406.20
SP	2007.013	Oleta River State Park Mitigation	\$0.00	\$100,000.00	\$2,221,744.10
SP	2007.013	Oleta River State Park Mitigation	\$0.00	\$121,744.10	\$2,221,744.10
SP	7040: 2008-101	Cruise Terminals F & G One Stop Shop Modifications	\$338,174.00	\$0.00	\$275,660.00
SP	7040: 2008-102	Cruise Terminal G Third Floor HVAC Modifications	\$282,931.00	\$0.00	\$323,896.16
Total Allocated:			\$2,165,446.00	\$221,744.10	

**MIAMI-DADE COUNTY
DEPARTMENT OF SMALL BUSINESS DEVELOPMENT
GOAL DEFICIT MAKE-UP REPORT as of: June 4, 2009**

DATE OF VIOLATION	PROJECT NUMBER	PROJECT NAME	PROJECT TYPE	MAKE-UP AMOUNT	RECOVERED PLANS	MAKE-UP BALANCE
9/11/2007	CCDR5	Dem	CSBE	72,841.44	-	72,841.44
9/11/2007	CCDR1	Dem	CSBE	68,829.24	-	68,829.24
9/11/2007	CCDR3	Dem	CSBE	56,913.06	-	56,913.06
11/16/2007	CCDR2	Dem	CSBE	337,836.00	129,908.61	207,927.39
5/4/2008	VKRP-06-01	Dem	CSBE	475,556.00	-	475,556.00
12/21/2000	98016	Parks	CSBE	7,000.00	-	7,000.00
6/22/2007	40070103006	Parks	CSBE	823,316.00	-	823,316.00
6/18/2008	400701-05-004	Parks	CSBE	170,575.40	-	170,575.40
2/17/2003	W-799R	WASD	CSBE	171,283.66	-	171,283.66
10/31/2006	MIA-737H	MDAD	CSBE	996,145.00	-	996,145.00
4/6/2005	POSW0400740, RPQ #04T002	SWM	CSBE	55,000.00	30,377.45	24,622.55
12/20/2006	POWS0607759 T0708	WASD	CSBE	600,000.00	-	600,000.00
3/9/2007	E02-MDAD-01, E (HO8)	MDAD	CBE	6,129.46	-	6,129.46
1/31/2002	630121Q	PWD	CSBE	281,748.52	-	281,748.52
1/31/2002	662460	PWD	CSBE	455,423.32	-	455,423.32
1/31/2002	671703	PWD	CSBE	99,950.01	-	99,950.01
1/31/2002	693136Q	PWD	CSBE	113,785.07	-	113,785.07
1/31/2002	693203Q	PWD	CSBE	360,538.68	-	360,538.68
1/31/2002	662257	PWD	CSBE	135,930.77	-	135,930.77
2/3/2009	POGS0706361 AD0136	PWD	CSBE	124,639.10	-	124,639.10
8/10/2001	CDQNP 1	CED	CSBE	203,912.67	-	203,912.67
1/4/2006	630022	PWD	CSBE	78,035.05	-	78,035.05
6/30/2006	20030180	PWD	CSBE	293,656.57	-	293,656.57
2/6/2007	20030009	PWD	CSBE	264,000.00	-	264,000.00
4/10/2007	20050291	PWD	CSBE	320,248.48	-	320,248.48
2/4/2008	95087M11	MDAD	CSBE	2,598,742.00	-	2,598,742.00

Firm	Date of Violation	Project #	Department	Ord.	Amount Identified	Amount Recovered	Amount Makeup	Reason	Status
	9/28/2005	20030015	PW	97-52				Failure to Respond to Monthly Utilization Report Audit	Closed 12/18/2008
	1/26/2007	20030015	PW	90-143				Failed to submit Payrolls	Closed 8/6/2008
	1/26/2007	20030015	PW	97-52			\$16,632.00	Prime failed to meet CSBE subcontractor goal	Open
ROCKWELL GENERAL DEVELOPMENT CORP.									
	10/5/2001	S-718 ER 15346	WS	97-52			\$157,734.98	Prime failed to meet CSBE subcontractor goal	Open
	10/23/2001	S-718 ER 46922	WS	97-52			\$79,039.22	Prime failed to meet CSBE subcontractor goal	Open
S H & E, INC.									
	6/2/2004	RFP MDAD-01-01	AV	97-52				Failure to submit Monthly Utilization Report	Closed 8/15/2006
	2/23/2005	RFP MDAD-01-01	AV	94-96				Failure to submit Monthly Utilization Report	Closed 8/15/2006
SHASA ENGINEERING CORP.									
	5/27/2004	693232Q	PW-Q	90-143	\$534.85	\$534.85		Misclassification of employee	Closed 9/6/2006
SHORELINE FOUNDATION, INC.									
	9/30/2005	CM02-SEA-01-1 (2002.034)	SP	90-143				Submittal of inaccurate payrolls	Closed 8/10/2006
SOLO CONSTRUCTION CORP.									
	3/23/2007	95087M11	AV	97-52				Attempting to comply with the CSBE requirements through fraud and/or misrepresentation	Closed 5/8/2007
	2/4/2008	95087M11	AV	97-52			\$2,598,742.00	Prime failed to meet CSBE subcontractor goal	Open
SOLUTION CONSTRUCTION, INC.									
	9/28/2007	POP0701060 46440	PR	97-52			\$175,935.10	Utilization of non certified CSBE firm for CSBE/Set Aside work	Open
SOUTH FLORIDA UNLIMITED CORP.									
	6/28/2007	20060029 (7360)	PW	90-143				Failure to respond to requests for information.	Closed 9/25/2007
SOUTHEASTERN ENGINEERING CONTR., INC.									

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Find Contracts With Search String ==>

Projects

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OFFICE OF CAPITAL IMPROVEMENTS CAPITAL IMPROVEMENTS INFORMATION SYSTEM

Thursday, June 18, 2009

All Contracts for FEIN 591829536 Solo Construction Corporation

BST	DPT	Type	Contract	Name	Location / Contractor	Estimated Completion Date	Total	Last Status Award Date	% Complete / Status
4	SP	CON	2007.013	Oleta River State Park Mitigation	Solo Construction Corporation	9/5/2009	\$2,057,170	6/17/2009	75% / On Schedule
5	SP	CON	2008-008	Seaboard Cargo Yard Repairs Phase I	Solo Construction Corporation	9/20/2009	\$2,573,183	6/8/2009	50% / On Schedule
Totals:						2	\$4,630,353		

Yellow Status: Inactive Contract

Contracts Status View

Exit

Projects

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Capital Improvements Information System

Contractor Evaluations Report

<u>Dept</u>	<u>Contract</u>	<u>Type</u>	<u>Contractor / Architect Name</u>	<u>Date</u>	<u>Rater</u>	<u>Period</u>	<u>Rate</u>
SP	2007.013	CON	Solo Construction Corporation	6/1/2009	Art Tillberg	Interim	3.8

Evaluation Count: 1 Contractors: 1 Average Evaluation: 3.8

Exit