

# Memorandum



**Date:** October 6, 2009

**To:** Honorable Chairman Dennis C. Moss  
and Members, Board of County Commissioners

Agenda Item No. 8(M)(1)(A)

**From:** George M. Burgess  
County Manager

**Subject:** Ratification of the Submission of Grant Applications to the Safe Neighborhood Parks Bond Grant Program

## **Recommendation**

It is recommended that the Board adopt the attached resolution ratifying the submission of 20 grant applications totaling \$3,849,500 to the 2009 Safe Neighborhood Parks (SNP) Bond Grant Program to enhance recreation facilities in existing Miami-Dade County parks. It is further recommended that the Board authorize the Mayor or the Mayor's designee to receive and expend grant funds, and execute contracts, agreements and amendments as required by program guidelines.

## **Scope**

The projects are located in various Commission Districts (see Attachment A). The properties are open to all residents and visitors of Miami-Dade County. The project impacts are countywide.

## **Impact/Funding Source**

The grant will contribute \$3,849,500 toward the estimated total project costs of \$7,699,000. The other 50% of the project costs will be provided from various sources as indicated in Attachment A.

## **Record/Monitor**

The grant will be administered by Angus Laney, Parks and Recreation Capital Improvements Manager. The Park and Recreation Department has previously received grants from SNP Grant Program.

## **Background**

The requirement for submission of a Board adopted resolution with the grant applications was revealed in a public meeting on June 25, 2009. The grant application was due July 21, 2009. The grant was submitted timely. The grant rules were amended to allow a ratification to be submitted by October 31<sup>st</sup>, as it was recognized that Miami-Dade County government applicants could not obtain resolutions by the grant due date.

Attachments

  
\_\_\_\_\_  
Alex Muñoz  
Assistant County Manager



# MEMORANDUM

(Revised)

**TO:** Honorable Chairman Dennis C. Moss  
and Members, Board of County Commissioners

**DATE:** October 6, 2009

**FROM:** R. A. Cuevas, Jr.  
County Attorney

**SUBJECT:** Agenda Item No. 8(M)(1)(A)

Please note any items checked.

- "3-Day Rule" for committees applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Ordinance creating a new board requires detailed County Manager's report for public hearing
- No committee review
- Applicable legislation requires more than a majority vote (i.e., 2/3's \_\_\_\_, 3/5's \_\_\_\_, unanimous \_\_\_\_ ) to approve
- Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved \_\_\_\_\_ Mayor  
Veto \_\_\_\_\_  
Override \_\_\_\_\_

Agenda Item No. 8(M)(1)(A)  
10-6-09

RESOLUTION NO. \_\_\_\_\_

RESOLUTION OF MIAMI-DADE COUNTY RATIFYING THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE'S ACTION IN SUBMITTING GRANT APPLICATIONS TOTALING \$3,849,500 TO THE 2009 SAFE NEIGHBORHOOD BONDS GRANT PROGRAM FOR 20 PARK AND RECREATION DEPARTMENT PROJECTS AND FURTHER AUTHORIZING THE COUNTY MAYOR OR THE COUNTY MAYOR'S DESIGNEE TO RECEIVE AND EXPEND FUNDS, AND TO FILE AND EXECUTE CONTRACTS AND AMENDMENTS AS REQUIRED

**WHEREAS**, the citizens of Miami-Dade County have authorized the issuance of general obligation bonds (the "Bonds) for the purpose of financing capital improvement programs for certain parks, beaches, natural areas and recreation facilities; and

**WHEREAS**, to implement and give effect to the bond program, Miami-Dade County, Florida enacted Ordinance No. 96-115, the Safe Neighborhood Parks Ordinance (the "Ordinance"); and

**WHEREAS**, it is necessary and desirable to improve the quality of life, to benefit property values, to promote prevention of juvenile crime by providing positive recreation opportunities, and to improve the recreation facilities for youth, adult, and senior citizens in this community through the improvement of our parks and natural areas; and

**WHEREAS**, in order to foster those important values, the projects more specifically listed below have been identified for reimbursement pursuant to the terms of the Ordinance; and

**WHEREAS**, pursuant to the terms of the Ordinance, the passage of this resolution and the acts contemplated by this resolution are conditions to obtaining a grant; and

**WHEREAS**, the Miami-Dade County Park and Recreation Department wishes to make application for the grant monies for the projects listed below subject to all terms and conditions of the Ordinance,

**NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA**, that:

Section 1. Miami-Dade County ratifies the action of the County Mayor or the County Mayor's designee in submitting grant applications for the projects and in the amounts listed in Attachment A, and in connection with such application authorizes the County Mayor or the County Mayor's designee to execute such grant agreements and other contracts and documents, to expend Safe Neighborhood Parks bond funds received for the purposes described in the funding requests, to execute any necessary amendments to the grant applications and contracts, and take such other acts as may be necessary to bind Miami-Dade County and accomplish the intent of this resolution. Applications shall be made with respect to each of the following projects (the "Projects") in the amounts set forth in Attachment A.

Section 2. The Miami-Dade County Park and Recreation Department shall complete each of the Projects in accordance with the terms of the grant agreements, the Ordinance, and the administrative rules authorized by the Citizens' Oversight Committee (the "Committee") to implement the Ordinance. If the total cost of a Project exceeds the value allocated in the grant, then Miami-Dade County will provide any supplemental funds required to complete the Project.

In the event that supplemental funds are necessary for the completion of a Project, as of the point in time that it is known that supplemental funds are needed, Miami-Dade County will demonstrate that such supplemental funds have been committed to the Project prior to and as a condition of disbursement or further disbursement of grant funds. The requirement for Miami-Dade County to provide any supplemental funds required to complete the Project may, at the

sole discretion of the Committee, be modified in whole or in part by a reduction in scope of work consistent with the Ordinance.

Section 3. Miami-Dade County recognizes and directs that any beach, park, or other public facility acquired, developed, rehabilitated or restored with bond funds, including the Projects, shall be open and accessible to the public without discrimination as to race, color, gender, age, religion, belief, residence, natural origin, marital status or disability.

Section 4. To the extent allowed by law, Miami-Dade County shall commit any and all funds which may be required to operate, maintain and provide programming at each park project upon its completion.

Section 5. No substitution in capital project funding by Miami-Dade County shall occur as a result of the grant for which Miami-Dade County is applying.

The foregoing resolution was offered by Commissioner  
who moved its adoption. The motion was seconded by Commissioner  
and upon being put to a vote, the vote was as follows:

Dennis C. Moss, Chairman	
Jose "Pepe" Diaz, Vice-Chairman	
Bruno A. Barreiro	Audrey M. Edmonson
Carlos A. Gimenez	Sally A. Heyman
Barbara J. Jordan	Joe A. Martinez
Dorin D. Rolle	Natacha Seijas
Katy Sorenson	Rebeca Sosa
Sen. Javier D. Souto	

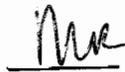
The Chairperson thereupon declared the resolution duly passed and adopted this 6<sup>th</sup> day of October, 2009. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA  
BY ITS BOARD OF  
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: \_\_\_\_\_  
Deputy Clerk

Approved by County Attorney as  
to form and legal sufficiency.



Monica Rizo

Parks and Recreation Department.  
 SNP Interest Earnings Grant Requests  
**ATTACHMENT A**

CD	PARK	PROJECT TITLE	SCOPE	TOTAL PROJECT COST	SNP REQUEST	MATCH AMOUNT	MATCH SOURCE	Operating Cost Increase	Comments
1	Sierra Park	Playground with shade structure Walkway replacement and extension to complete loop Replace benches Underground electrical conduits along length of walkway Replace irrigation system Fill, regrade and resod park	Demo existing swings and replace for a playground with shade structure Remove existing 5' concrete walkway and replace for 8' concrete. Add eastern leg as per master plan Replace existing benches For future lighting along the pathway Upgrade irrigation system including pump Fill, regrade and resod park	\$ 210,000.00	\$ 105,000.00	\$ 105,000.00	QNIP	No	PENDING APPROVAL FROM CD1 ON MATCHING
				\$ 93,800.00	\$ 46,900.00	\$ 46,900.00	QNIP	No	
				\$ 10,600.00	\$ 5,300.00	\$ 5,300.00	QNIP	No	
				\$ 14,200.00	\$ 7,100.00	\$ 7,100.00	QNIP	No	
				\$ 75,400.00	\$ 37,700.00	\$ 37,700.00	QNIP	No	
		<b>Total</b>		\$ 273,100.00	\$ 273,100.00	\$ 273,100.00	QNIP	No	
<b>TOTAL CD 1</b>				\$ 546,200.00	\$ 273,100.00	\$ 273,100.00			
2	Little River Park	Playground and walkways	Playground shade , saftay surfacing and walkway connecting to ball fields	\$ 200,000.00	\$ 100,000.00	\$ 100,000.00	CDBG	No	
				<b>Total</b>	\$ 200,000.00	\$ 100,000.00	\$ 100,000.00		
<b>TOTAL CD 3</b>				\$ 200,000.00	\$ 100,000.00	\$ 100,000.00			
3	Open Space Acquisition for North Shorecrest	Acquisition	Land acquisition (combines North Shorecrest and Military Trail park additions	\$ 850,000.00	\$ 425,000.00	\$ 425,000.00	Impact Fee	Yes	
				<b>Total</b>	\$ 850,000.00	\$ 425,000.00	\$ 425,000.00		
<b>TOTAL CD 3</b>				\$ 850,000.00	\$ 425,000.00	\$ 425,000.00			
4	Haulover Park	General conditions Road demolition Fencing (Interior fence) Concrete walkway Amenities Site furniture Signs Water service Parking lot Landscaping	Dog Park				FFSET by additional parking revenue	Yes	
							FFSET by additional parking revenue	Yes	
							FFSET by additional parking revenue	Yes	
							FFSET by additional parking revenue	Yes	
							FFSET by additional parking revenue	Yes	
							FFSET by additional parking revenue	Yes	
							FFSET by additional parking revenue	Yes	
							FFSET by additional parking revenue	Yes	
							FFSET by additional parking revenue	Yes	
							FFSET by additional parking revenue	Yes	
		<b>Total</b>		\$ 237,700.00	\$ 237,700.00	\$ 237,700.00			
<b>TOTAL CD 4</b>				\$ 475,400.00	\$ 237,700.00	\$ 237,700.00			

Parks and Recreation Department.  
 SNP Interest Earnings Grant Requests  
**ATTACHMENT A**

CD	PARK	PROJECT TITLE	SCOPE	TOTAL PROJECT COST	SNP REQUEST	MATCH AMOUNT	MATCH SOURCE	Operating Cost Increase	Comments
6	AD Barnes	Concrete walkway	Perimeter walkway only		\$ -	\$ -	Impact Fees	No	Minimal ops impact
		Walkway lighting	Lights for walkways parallel to SW 70th Avenue (from the southeast corner of park to the pool building parking lot) for patrons to		\$ -	\$ -	Impact Fees	Yes	
		<b>Total</b>		\$ 403,400.00	\$ 201,700.00	\$ 201,700.00			
<b>TOTAL CD 6</b>				\$ 403,400.00	\$ 201,700.00	\$ 201,700.00			
7	Sunkist Park	Park Development	Access control (chain link fence on expressway/2-rail wood at entrance); Playground; Park sign/interpretive signage; Walkway and site furniture; Native landscaping.		\$ 175,000.00	\$ 175,000.00	QNIP	Yes	
		<b>Total</b>		\$ 350,000.00	\$ 175,000.00	\$ 175,000.00			
		<b>TOTAL CD 7</b>		\$ 350,000.00	\$ 175,000.00	\$ 175,000.00			
8	Lakes by the Bay Park	Soccerfield & ball fields irrigation and turf, park sign, access control	Irrigation & Turf is incorporated into the design build project that improves the western 22 acres landfill		\$ 328,500.00	\$ 328,500.00	Impact fees	No	
		<b>Total</b>		\$ 657,000.00	\$ 328,500.00	\$ 328,500.00			
		<b>TOTAL CD 8</b>		\$ 657,000.00	\$ 328,500.00	\$ 328,500.00			
9	Ben Shavis Park	Acquisition	Land acquisition		\$ 100,000.00	\$ 100,000.00	CDBG	Yes	
		<b>Total</b>		\$ 200,000.00	\$ 100,000.00	\$ 100,000.00			
	Naranja Park	Playground Replacement	Playground replacement including shade structure		\$ 110,500.00	\$ 110,500.00	QNIP	No	
		<b>Total</b>		\$ 221,000.00	\$ 110,500.00	\$ 110,500.00			
	Goulds Park	Irrigation	Entire park irrigation replacement		\$ 236,000.00	\$ 236,000.00	QNIP	No	PENDING APPROVAL FROM CD9 ON MATCHING
<b>Total</b>		\$ 472,000.00	\$ 236,000.00	\$ 236,000.00					
<b>TOTAL CD 9</b>				\$ 893,000.00	\$ 446,500.00	\$ 446,500.00			
10	Ruben Dario Park	Shelter	One 36' X 36' shelter		\$ 72,800.00	\$ 72,800.00	GOB	No	
		<b>Total</b>		\$ 145,600.00	\$ 72,800.00	\$ 72,800.00			
	McMillan Park	Playground replacement	Playground replacement including shade str		\$ -	\$ -	*GOB	No	*GOB - Local 10
		New lighted walkways to ball	New lighted walkways to ball fields		\$ -	\$ -	*GOB	Yes	*GOB - Local 10; Minimal ops. ir
Blue Lakes Park	Expansion of parking lot	Expansion of parking lot using pervious concrete / drainage structure		\$ 140,600.00	\$ 140,600.00	QNIP	Yes	Minimal ops impact	
			<b>Total</b>		\$ 281,200.00	\$ 140,600.00	\$ 140,600.00		
<b>TOTAL CD 10</b>				\$ 810,000.00	\$ 405,000.00	\$ 405,000.00			



Parks and Recreation Department.  
 SNP Interest Earnings Grant Requests  
**ATTACHMENT A**

July 19, 2009

CD	PARK	PROJECT TITLE	SCOPE	TOTAL PROJECT COST	SNP REQUEST	MATCH AMOUNT	MATCH SOURCE	Operating Cost Increase	Comments
11	Millers Pond Park	Shelters	Two 30' X 30' shelter	\$ 310,000.00	\$ 155,000.00	\$ 155,000.00	QNIP	No	PENDING APPROVAL FROM CD9 ON MATCHING
		<b>Total</b>		\$ 310,000.00	\$ 155,000.00	\$ 155,000.00			
	Westwind Lakes Park	Sand volleyball courts	Two sand volleyball courts	\$ 90,000.00	\$ 45,000.00	\$ 45,000.00	QNIP	No	
		<b>Total</b>		\$ 90,000.00	\$ 45,000.00	\$ 45,000.00			
11	Lago Mar Park	Playground replacement	Playground replacement including shade structure	\$ 192,000.00	\$ 96,000.00	\$ 96,000.00	QNIP	No	PENDING APPROVAL FROM CD9 ON MATCHING
		<b>Total</b>		\$ 192,000.00	\$ 96,000.00	\$ 96,000.00			
	Hammocks Community Park	Playground replacement	Playground replacement including shade structure	\$ 192,000.00	\$ 96,000.00	\$ 96,000.00	QNIP	No	PENDING APPROVAL FROM CD9 ON MATCHING
		<b>Total</b>		\$ 192,000.00	\$ 96,000.00	\$ 96,000.00			
	Tamiami Park	Cuban Memorial	Construct Cuban Memorial	\$ 400,000.00	\$ 200,000.00	\$ 200,000.00	CORF	minimal	
		<b>Total</b>		\$ 400,000.00	\$ 200,000.00	\$ 200,000.00			
<b>TOTAL CD 11</b>				<b>\$ 1,184,000.00</b>	<b>\$ 592,000.00</b>	<b>\$ 592,000.00</b>			
12	Trail Glades Range	100 yard Rifle range renovation	Rifle range renovation	\$ 920,000.00	\$ 460,000.00	\$ 460,000.00	GOB	No	
		<b>Total</b>		\$ 920,000.00	\$ 460,000.00	\$ 460,000.00			
<b>TOTAL CD 12</b>				<b>\$ 920,000.00</b>	<b>\$ 460,000.00</b>	<b>\$ 460,000.00</b>			
13	Spanish Lake Park	Shelter	Regular 30' X 30' prefab shelter	\$ 120,000.00	\$ 60,000.00	\$ 60,000.00	GOB	No	Minimal
		Walkway and parking lot lighting	Lighting existing walkway and parking lot	\$ 290,000.00	\$ 145,000.00	\$ 145,000.00	GOB	Yes	
		<b>Total</b>		\$ 410,000.00	\$ 205,000.00	\$ 205,000.00			
<b>TOTAL CD 13</b>				<b>\$ 410,000.00</b>	<b>\$ 205,000.00</b>	<b>\$ 205,000.00</b>			
<b>GRAND TOTAL</b>				<b>\$ 7,699,000.00</b>	<b>\$ 3,849,500.00</b>	<b>\$ 3,849,500.00</b>			

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**RESPONSE TO SAFE NEIGHBORHOOD PARKS BOND PROGRAM 2009  
FUNDS GRANT APPLICATION**

**By: MIAMI DADE COUNTY PARK AND RECREATION DEPARTMENT  
AND THE CUBAN MEMORIAL**

**Contact: Joyce Denny, Grants Administrator  
275 N. W. 2<sup>nd</sup> Street  
Miami, FL 33128  
305-755-7878**

**July 24, 2009**



**SAFE NEIGHBORHOOD PARKS (SNP) BOND PROGRAM  
2009 FUNDS GRANT APPLICATION  
RFP Number SNP0809**

**SECTION I – APPLICANT INFORMATION**

Date: July 20, 2009

Applicant (Agency Name): Cuban Memorial

Co-Applicant (Agency Name) if applicable: Miami Dade County Park and Recreation Department

Contact Person: Joyce Denny Title: Grants Administrator

E-mail Address: jdenny@miamidade.gov

Mailing Address: 275 N. W. 2<sup>nd</sup> Street, 5<sup>th</sup> Floor

City: Miami State: FL Zip: 33128

Telephone: 305-755-7878 Fax: \_\_\_\_\_

**SECTION II – GRANT REQUEST OVERVIEW**

- A. Grant Title (Project Name): Cuban Memorial at Tamiami Park
- B. Project/Land Address: SW 107 Avenue and Coral Way
- C. County Commission District in which project/land is located: District Eleven
- D. Brief Grant Description: This memorial will be a 61 foot obelisk with landscaping and lighting at the base. It will educate the public of the history of the Cuban people. It will be erected at Tamiami Park, a Miami Dade County Park. A site plan is enclosed.

E. Indicate total funding request. **(dollar-for-dollar cash match required)**

Funding	Amount
SNP Grant Request (minimum \$10,000 per application)	\$
Cash Match Committed (attach proof of match; approved budget page) CORF allocation from MDPR	\$200,000

F. Type of Grant Request (please check only one per application):

- 1) Discretionary Funding – Park Development, Land Owned
- 2) Discretionary Funding – Park Development, Land Leased by Applicant   
Term of Lease: \_\_\_\_\_
- 3) Pre Agreement Land Acquisition Funding - Land Acquisition

G. Project Readiness for Type of Grant Requested in Section F

Land Acquisition Stages	Beginning Date	Ending Date
Property Identification		
Willing Seller Determination		
Appraisals		
Acquisition		

Method of Acquisition: \_\_\_\_\_

Development Stages	Beginning Date	Ending Date
Planning	Completed	
Schematic Designs	Completed	
Construction Drawings	Completed	
Construction	10-2008	7-09

H. Can the project be completed within a year after the BCC allocates the funds? (the BCC is expected to allocate the funds in November or December 2009) Yes  No

**SECTION III – CONSTRUCTION/OPERATING COMMITMENTS**

A. Describe basis or justification for cost estimate: Architect's cost estimate

B. Are additional funds required for this project? Yes  No

If yes, how much? \$200,000 match funding source is CORF allocation from MDPR

1) List other anticipated funding sources and amounts anticipated:  
Grant and stated match are the only funds anticipated.

2) Explain how these other funding sources will be used to complete or expand the SNP bond-funded grant or total project:  
All funding will be combined to build the memorial.

3) If any other funding sources fail to materialize, how will that affect the SNP bond-funded grant or total project:  
The grant match is in place. Only the grant funding is needed. If the grant is not awarded work will be delayed resulting in increased expenses.

C. Upon completion, will the work funded by this grant result in increased or new annual maintenance, operation or programming costs? Yes  No

If yes, who will assume the increased costs?  
The Miami Dade County Park and Recreation Department will assume costs of landscaping maintenance and electricity.

#### **SECTION IV – APPLICANT CERTIFICATION**

*I hereby certify the information provided in this Safe Neighborhood Parks Bond Program 2009 Funds Grant Application and all attachments are true and correct. I also agree, as a condition of the grant, to execute a Grant Agreement and to comply with all terms and conditions of that Grant Agreement, SNP Bond Ordinance No. 96-115 and SNP Administrative Rules.*

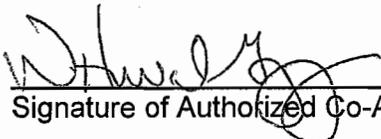
*I further certify that I am authorized to apply for this grant on behalf of the applicant.*

  
\_\_\_\_\_  
Signature of Authorized Applicant Representative

7/21/09  
\_\_\_\_\_  
Date

Eddie Carrera  
Type or Print Name

Director  
Title

  
\_\_\_\_\_  
Signature of Authorized Co-Applicant Representative

7/22/09  
\_\_\_\_\_  
Date

W. Howard Gregg  
Type or Print Name

Deputy Director  
Title

**LINE ITEM BUDGET FORM**

**ATTACHMENT A**

<b>BUDGET ITEMS</b>	<b>Total SNP Grant Request</b>	<b>% of Expense</b>
PLANNING		
DESIGN		
PROJECT ADMINISTRATION		
PRE-AGREEMENT SOFT COSTS		
<b>TOTAL SOFT COSTS*</b>		
<b>LAND/BUILDING ACQUISITION</b>		
<b>CONSTRUCTION (list below by element with quantities)</b>		
General conditions and site work (\$7,939.91 for permits has already been spent)	64,607.09	16%
Concrete, masonry, wood, plastic, moisture, etc.	134,000	34%
Finishes	50,000	12%
Special Const	10,000	3%
Electrical and lighting	45,000	11%
Contingency	32,700	8%
Overhead	35,970	9%
Profit	19,783	5%
<b>PRE-AGREEMENT CONSTRUCTION COSTS</b>	<b>7,939.91</b>	<b>2%</b>
<b>TOTAL CONSTRUCTION</b>	<b>400,000</b>	<b>100%</b>
<b>FIXTURES, FURNITURE and EQUIPMENT (FF&amp;E)</b>		
<b>BUDGET TOTAL</b>	<b>\$400,000</b>	

\* The combination of planning, design, project administration and pre-agreement soft Costs cannot exceed 17% of total request.

**BUDGET JUSTIFICATION**

**ATTACHMENT B**

<b>PRE-AGREEMENT SOFT COSTS</b>	<b>BUDGET</b>

<b>PRE-AGREEMENT CONSTRUCTION LINE ITEMS</b>	<b>BUDGET</b>
Permit costs paid within last 12 months	7,939.91

<b>CONSTRUCTION LINE ITEMS</b>	<b>BUDGET</b>
As estimated by Willy Borotto, Architect	

<b>FIXTURES, FURNITURE and EQUIPMENT (FF&amp;E)</b>	<b>BUDGET</b>

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Park and Recreation  
275 NW 2nd Street  
Miami, Florida 33128  
T 305-755-7800

miamidade.gov

- ADA Coordination
- Agenda Coordination
- Animal Services
- Art in Public Places
- Audit and Management Services
- Aviation
- Building
- Building Code Compliance
- Business Development
- Capital Improvements
- Citizens' Independent Transportation Trust
- Commission on Ethics and Public Trust
- Communications
- Community Action Agency
- Community & Economic Development
- Community Relations
- Consumer Services
- Corrections & Rehabilitation
- Cultural Affairs
- Elections
- Emergency Management
- Employee Relations
- Empowerment Trust
- Enterprise Technology Services
- Environmental Resources Management
- Fair Employment Practices
- Finance
- Fire Rescue
- General Services Administration
- Historic Preservation
- Homeless Trust
- Housing Agency
- Housing Finance Authority
- Human Services
- Independent Review Panel
- International Trade Consortium
- Juvenile Assessment Center
- Medical Examiner
- Metro-Miami Action Plan
- Metropolitan Planning Organization
- Park and Recreation**
- Planning and Zoning
- Police
- Procurement Management
- Property Appraisal
- Public Library System
- Public Works
- Safe Neighborhood Parks
- Seaport
- Solid Waste Management
- Strategic Business Management
- Team Metro
- Transit
- Office on Urban Economic Revitalization
- Vizcaya Museum and Gardens
- Water & Sewer

July 20, 2009

To Whom It May Concern:

In connection with the application to SNP for a Discretionary Fund grant for 2009, this letter is to verify that the Miami Dade Park and Recreation Department has allocated \$200,000 in Capital Outlay Resource Funds for the Cuban Memorial project to be erected at Tamiami Park.

Sincerely,



W. Howard Gregg  
Deputy Director

ATTACHMENT D

RESOLUTION NO. R-100

RESOLUTION OF CUBAN MEMORIAL AUTHORIZING  
APPLICATION FOR GRANT FROM THE SAFE  
NEIGHBORHOOD PARKS BOND PROGRAM

WHEREAS, the citizens of Miami Dade County have authorized the issuance of general obligation bonds (the "Bonds") for the purpose of financing capital improvement programs for certain parks, beaches, natural areas and recreation facilities; and

WHEREAS, to implement and give effect to the bond program, Miami Dade County, Florida enacted Ordinance No. 96-115, the Safe Neighborhood Parks Ordinance (the "Ordinance"); and

WHEREAS, it is necessary and desirable to improve the quality of life, to benefit property values, to promote prevention of juvenile crime by providing positive recreation opportunities, and to improve the recreation facilities for youth, adult, and senior citizens in this community through the improvement of our parks and natural areas; and

WHEREAS, in order to foster those important values, the projects more specifically listed below have been identified for reimbursement pursuant to the terms of the Ordinance; and

WHEREAS, pursuant to the terms of the Ordinance, the passage of this resolution and the acts contemplated by this resolution are conditions to obtaining a grant; and

# TAMIAMI PARK



Property Appraiser Tax Estimator

### Summary Details:

Folio No.:	30-4007-000-0020
Property:	11201 CORAL WAY
Mailing Address:	MIAMI-DADE COUNTY PARKS AND RECREATION 275 NW 2 ST 4FL MIAMI FL 33128-1794

### Property Information:

Primary Zone:	8900 UNZONED
CLUC:	0047 DADE COUNTY
Beds/Baths:	0/0
Floors:	1
Living Units:	0
Adj Sq Footage:	21,810
Lot Size:	167 ACRES
Year Built:	1973
Legal Description:	7 54 40 168.955 AC ALL OF SEC LESS ALL R/WYS & LESS W39.01FT FOR SNAPPER CREEK CANAL & LESS N3090.35FT & LESS BEG 115.04FTN & 55.02FTW OF SE COR OF SEC CONT W2158.71FT N850FT

### Sale Information:

Sale O/R:	
Sale Date:	
Sale Amount:	

### Assessment Information:

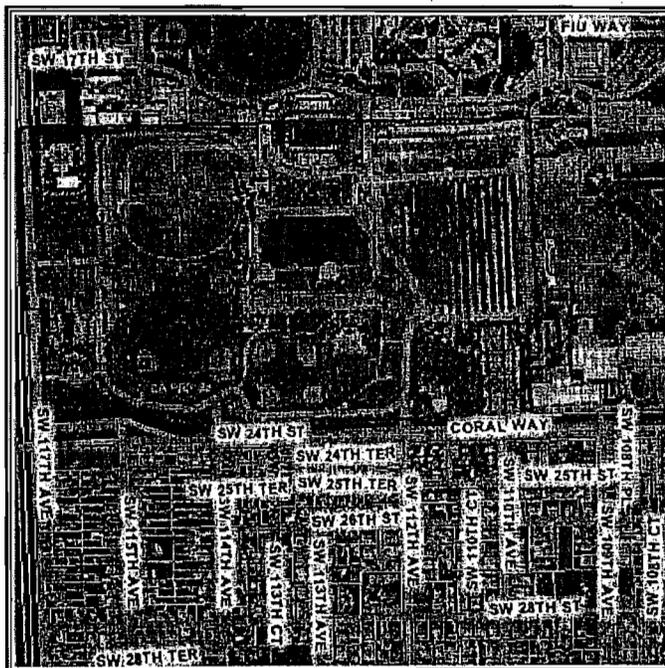
Year:	2008	2007
Land Value:	\$7,272,560	\$7,272,560
Building Value:	\$1,514,421	\$1,514,421
Market Value:	\$8,786,981	\$8,786,981
Assessed Value:	\$8,786,981	\$8,786,981

### Taxable Value Information:

Year:	2008	2007
Taxing Authority:	Applied Exemption/ Taxable Value:	Applied Exemption/ Taxable Value:
Regional:	\$8,786,981/ \$0	\$8,786,981/ \$0
County:	\$8,786,981/ \$0	\$8,786,981/ \$0
School Board:	\$8,786,981/ \$0	\$8,786,981/ \$0

### Additional Information:

[Click here to see more information for this property.](#)  
Community Development District  
Community Redevelopment Area  
Empowerment Zone  
Enterprise Zone  
Land Use



Digital Orthophotography - 2007

0 ——— 460 ft

### Legend

- Property Boundary
- Selected Property
- Street
- Highway
- Miami-Dade County
- Water



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**SAFE NEIGHBORHOOD PARKS (SNP) BOND PROGRAM  
2009 FUNDS GRANT APPLICATION  
RFP Number SNP0809**

**SECTION I – APPLICANT INFORMATION**

Date: July 17<sup>th</sup>, 2009

Applicant (Agency Name): Miami Dade County Park and Recreation Department

Co-Applicant (Agency Name) if applicable: \_\_\_\_\_

Contact Person: Mr. Jorge Mora Title: Director, P&R Capital Programs Division

E-mail Address: jmora@miamidade.gov

Mailing Address: Hickman Building, 275 NW 2<sup>nd</sup> Street, 4<sup>th</sup> Floor

City: Miami State: FL Zip: 33128

Telephone: 305-755-7809 Fax: 305-961-2786

**SECTION II – GRANT REQUEST OVERVIEW**

A. Grant Title (Project Name): A.D. Barnes Park Walkways and Lighting

B. Project/Land Address: 3401 S.W. 72<sup>nd</sup> Avenue, Miami, Florida 33155

C. County Commission District in which project/land is located: 6

D. Project Description, Objectives and Goals: Construct a new walkway along the perimeter of the park and install energy saving lighting for portions of the existing walkway. Currently, portions of the existing walkway (from the southeastern corner of the park to the pool building, extending around a hill) are not lighted. Recently, public workshops were conducted to update the A.D. Barnes General Plan. This project fulfills two important neighborhood priorities: 1) improve the safety/security of a portion of the existing walkway by lighting and removing vegetative overgrowth; and 2) adding walkways to better connect the park to adjacent neighborhoods, improving recreational opportunities. The following is the priority list for improvements at this park: 1) walkway lighting, 2) concrete walkway.

E. Indicate total funding request. **\$ 201,700**

<b>Funding</b>	<b>Amount</b>
SNP Grant Request (minimum \$10,000 per application)	\$ 201,700
Cash Match Committed (attach proof of match; approved budget page)	\$ 201,700

F. Type of Grant Request (please check only one per application):

- 1) Discretionary Funding – Park Development, Land Owned
- 2) Discretionary Funding – Park Development, Land Leased by Applicant   
Term of Lease: \_\_\_\_\_
- 3) Pre Agreement Land Acquisition Funding - Land Acquisition

G. Project Readiness for Type of Grant Requested in Section F

<b>Land Acquisition Stages</b>	<b>Beginning Date</b>	<b>Ending Date</b>
Property Identification	N/A	N/A
Willing Seller Determination	N/A	N/A
Appraisals	N/A	N/A
Acquisition	N/A	N/A

Method of Acquisition: Park is owned by Miami-Dade County Park and Recreation Department (see attached deed).

<b>Development Stages</b>	<b>Beginning Date</b>	<b>Ending Date</b>
Planning	2/15/2010	3/3/2010
Schematic Designs	3/4/2010	4/27/2010
Construction Drawings	4/28/2010	7/7/2010
Construction	7/8/2010	9/16/2010

H. Can the project be completed within a year after the BCC allocates the funds? (the BCC is expected to allocate the funds in November or December 2009) Yes  No

**SECTION III – CONSTRUCTION/OPERATING COMMITMENTS**

A. Describe basis or justification for cost estimate: In-house staff cost estimate

B. Are additional funds required for this project? Yes  No

If yes, how much? \$201,700

- 1) List other anticipated funding sources and amounts anticipated:  
Park Improvement Impact Fee funds will be allocated as the cash match for this project.

2) Explain how these other funding sources will be used to complete or expand the SNP bond-funded grant or total project:

The project is estimated to cost \$403,400. All funds will be combined to cover the total project.

3) If any other funding sources fail to materialize, how will that affect the SNP bond-funded grant or total project:

Match funding is already allocated for this project.

C. Upon completion, will the work funded by this grant result in increased or new annual maintenance, operation or programming costs? Yes  No

If yes, who will assume the increased costs?

Miami-Dade County Park and Recreation Department

**SECTION IV – APPLICANT CERTIFICATION**

*I hereby certify the information provided in this Safe Neighborhood Parks Bond Program 2009 Funds Grant Application and all attachments are true and correct. I also agree, as a condition of the grant, to execute a Grant Agreement and to comply with all terms and conditions of that Grant Agreement, SNP Bond Ordinance No. 96-115 and SNP Administrative Rules.*

*I further certify that I am authorized to apply for this grant on behalf of the applicant.*

\_\_\_\_\_  
Signature of Authorized Applicant Representative

\_\_\_\_\_  
Date

Jack Kardys  
Type or Print Name

Director, Park & Recreation Dept.  
Title

\_\_\_\_\_  
Signature of Authorized Co-Applicant Representative

\_\_\_\_\_  
Date

\_\_\_\_\_  
Type or Print Name

\_\_\_\_\_  
Title

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Costs cannot exceed 17% of total request.

**BUDGET JUSTIFICATION**

**ATTACHMENT B**

<b>PRE-AGREEMENT SOFT COSTS</b>	<b>BUDGET</b>
None	

<b>PRE-AGREEMENT CONSTRUCTION LINE ITEMS</b>	<b>BUDGET</b>
None	

<b>CONSTRUCTION LINE ITEMS</b>	<b>BUDGET</b>
Concrete walkway along the perimeter of the park	\$96,900
Lights to existing walkway	\$66,400

<b>FIXTURES, FURNITURE and EQUIPMENT (FF&amp;E)</b>	<b>BUDGET</b>
10 benches	\$ 4,100

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**SAFE NEIGHBORHOOD PARKS (SNP) BOND PROGRAM  
2009 FUNDS GRANT APPLICATION  
RFP Number SNP0809**

**SECTION I – APPLICANT INFORMATION**

Date: July 17<sup>th</sup>, 2009

Applicant (Agency Name): Miami Dade County Park and Recreation Department

Co-Applicant (Agency Name) if applicable: \_\_\_\_\_

Contact Person: Mr. Jorge Mora Title: Director, P&R Capital Programs Division

E-mail Address: jmora@miamidade.gov

Mailing Address: Hickman Building, 275 NW 2<sup>nd</sup> Street, 4<sup>th</sup> Floor

City: Miami State: FL Zip: 33128

Telephone: 305-755-7809 Fax: 305-961-2786

**SECTION II – GRANT REQUEST OVERVIEW**

A. Grant Title (Project Name): Ben Shavis Park Acquisition

B. Project/Land Address: 10395 S.W. 179<sup>th</sup> Street, Miami, FL 33157

C. County Commission District in which project/land is located: 9

D. Project Description, Objectives and Goals: Please see attached pages

E. Indicate total funding request. **\$100,000**

<b>Funding</b>	<b>Amount</b>
SNP Grant Request (minimum \$10,000 per application)	\$100,000
Cash Match Committed (attach proof of match; approved budget page)	\$100,000

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F. Type of Grant Request (please check only one per application):

- 1) Discretionary Funding – Park Development, Land Owned
- 2) Discretionary Funding – Park Development, Land Leased by Applicant   
Term of Lease: \_\_\_\_\_
- 3) Pre Agreement Land Acquisition Funding - Land Acquisition

G. Project Readiness for Type of Grant Requested in Section F

Land Acquisition Stages	Beginning Date	Ending Date
Property Identification	January 15, 2009	February 15, 2009
Willing Seller Determination	February 15, 2009	April 29, 2009
Appraisals	July 15, 2009	September 15, 2009
Acquisition	October 1, 2009	May 15, 2009

Method of Acquisition: Purchase

Development Stages	Beginning Date	Ending Date
Planning	N/A	N/A
Schematic Designs	N/A	N/A
Construction Drawings	N/A	N/A
Construction	N/A	N/A

H. Can the project be completed within a year after the BCC allocates the funds? (the BCC is expected to allocate the funds in November or December 2009) Yes  No

### **SECTION III – CONSTRUCTION/OPERATING COMMITMENTS**

A. Describe basis or justification for cost estimate: The County Property Appraiser 2008 Assessed Value is \$167,738 (.51 acres).

B. Are additional funds required for this project? Yes  No

If yes, how much? \$100,000

1) List other anticipated funding sources and amounts anticipated:

The cash match for this project has been allocated from the Community Development Block Grant (CDBG) funding.

2) Explain how these other funding sources will be used to complete or expand the SNP bond-funded grant or total project:

The project is estimated to cost \$200,000. All funds will be combined to cover the total project.

- 3) If any other funding sources fail to materialize, how will that affect the SNP bond-funded grant or total project:

The total project will not move forward.

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- C. Upon completion, will the work funded by this grant result in increased or new annual maintenance, operation or programming costs?      Yes       No

If yes, who will assume the increased costs?

The minimal incremental operating cost will be assumed by the Miami-Dade County Park and Recreation Department

#### **SECTION IV – APPLICANT CERTIFICATION**

*I hereby certify the information provided in this Safe Neighborhood Parks Bond Program 2009 Funds Grant Application and all attachments are true and correct. I also agree, as a condition of the grant, to execute a Grant Agreement and to comply with all terms and conditions of that Grant Agreement, SNP Bond Ordinance No. 96-115 and SNP Administrative Rules.*

*I further certify that I am authorized to apply for this grant on behalf of the applicant.*

\_\_\_\_\_  
Signature of Authorized Applicant Representative

Jack Kardys  
\_\_\_\_\_  
Type or Print Name

\_\_\_\_\_  
Date

Director, Park & Recreation Dept.  
\_\_\_\_\_  
Title

\_\_\_\_\_  
Signature of Authorized Co-Applicant Representative

\_\_\_\_\_  
Type or Print Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
Title

**LINE ITEM BUDGET FORM**

**ATTACHMENT A**

<b>BUDGET ITEMS</b>	<b>Total SNP Grant Request</b>	<b>% of Expense</b>
PLANNING		
DESIGN		
PROJECT ADMINISTRATION		
PRE-AGREEMENT SOFT COSTS		
<b>TOTAL SOFT COSTS*</b>		
<b>LAND/BUILDING ACQUISITION</b>	\$100,000	100%
<b>CONSTRUCTION</b> (list below by element with quantities)		
PRE-AGREEMENT CONSTRUCTION COSTS		
<b>TOTAL CONSTRUCTION</b>		
<b>FIXTURES, FURNITURE and EQUIPMENT (FF&amp;E)</b>		
<b>BUDGET TOTAL</b>	\$100,000	100%

\* The combination of planning, design, project administration and pre-agreement soft Costs cannot exceed 17% of total request.

**BUDGET JUSTIFICATION**

**ATTACHMENT B**

<b>PRE-AGREEMENT SOFT COSTS</b>	<b>BUDGET</b>
N/A	

<b>PRE-AGREEMENT CONSTRUCTION LINE ITEMS</b>	<b>BUDGET</b>
N/A	

<b>CONSTRUCTION LINE ITEMS</b>	<b>BUDGET</b>
N/A	

<b>FIXTURES, FURNITURE and EQUIPMENT (FF&amp;E)</b>	<b>BUDGET</b>
N/A	

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**SAFE NEIGHBORHOOD PARKS (SNP) BOND PROGRAM  
2009 FUNDS GRANT APPLICATION  
RFP Number SNP0809**

**SECTION I – APPLICANT INFORMATION**

Date: July 17<sup>th</sup>, 2009

Applicant (Agency Name): Miami Dade County Park and Recreation Department

Co-Applicant (Agency Name) if applicable: \_\_\_\_\_

Contact Person: Mr. Jorge Mora Title: Director, P&R Capital Programs Division

E-mail Address: jmora@miamidade.gov

Mailing Address: Hickman Building, 275 NW 2<sup>nd</sup> Street, 4<sup>th</sup> Floor

City: Miami State: FL Zip: 33128

Telephone: 305-755-7809 Fax: 305-961-2786

**SECTION II – GRANT REQUEST OVERVIEW**

- A. Grant Title (Project Name): Blue Lakes Park Pervious Parking Lot Expansion
- B. Project/Land Address: SW 42<sup>nd</sup> Terr. / 92<sup>nd</sup> Ave., Miami, FL 33165
- C. County Commission District in which project/land is located: 10
- D. Project Description, Objectives and Goals: A 9,000 square foot expansion of the existing parking lot using pervious pavers. As part of the "green initiative" to be environmentally friendly and to remediate flooding, pervious pavers will be used in lieu of asphalt for expansion of the parking lot. The expansion doubles the parking capacity this heavily-used park. This project will provide increased access to the park's recreational amenities (basketball courts, lighted walkways, recreation center, playground, and ball field)..

E. Indicate total funding request. **\$ 140,600**

<b>Funding</b>	<b>Amount</b>
SNP Grant Request (minimum \$10,000 per application)	\$ 140,600
Cash Match Committed (attach proof of match; approved budget page)	\$ 140,600

F. Type of Grant Request (please check only one per application):

- 1) Discretionary Funding – Park Development, Land Owned
- 2) Discretionary Funding – Park Development, Land Leased by Applicant   
Term of Lease: \_\_\_\_\_
- 3) Pre Agreement Land Acquisition Funding - Land Acquisition

G. Project Readiness for Type of Grant Requested in Section F

<b>Land Acquisition Stages</b>	<b>Beginning Date</b>	<b>Ending Date</b>
Property Identification	N/A	N/A
Willing Seller Determination	N/A	N/A
Appraisals	N/A	N/A
Acquisition	N/A	N/A

Method of Acquisition: Park is owned by Miami-Dade County Park and Recreation Department (see attached deed).

<b>Development Stages</b>	<b>Beginning Date</b>	<b>Ending Date</b>
Planning	3/1/2010	3/17/2010
Schematic Designs	3/18/2010	5/11/2010
Construction Drawings	5/12/2010	7/21/2010
Construction	7/22/2010	9/20/2010

H. Can the project be completed within a year after the BCC allocates the funds? (the BCC is expected to allocate the funds in November or December 2009) Yes  No

**SECTION III – CONSTRUCTION/OPERATING COMMITMENTS**

A. Describe basis or justification for cost estimate: In-house staff Licensed General Contractor.

B. Are additional funds required for this project? Yes  No

If yes, how much? \$140,600

- 1) List other anticipated funding sources and amounts anticipated:  
Quality Neighborhood Improvement Bond Program (QNIP) funds will be allocated as the cash match for this project.

**LINE ITEM BUDGET FORM**

**ATTACHMENT A**

<b>BUDGET ITEMS</b>	<b>Total SNP Grant Request</b>	<b>% of Expense</b>
PLANNING	0	0
DESIGN	\$12,000	8.53 %
PROJECT ADMINISTRATION	\$11,900	8.46 %
PRE-AGREEMENT SOFT COSTS	0	0
<b>TOTAL SOFT COSTS*</b>	<b>\$23,900</b>	<b>16.99 %</b>
<b>LAND/BUILDING ACQUISITION</b>	<b>0</b>	<b>0</b>
<b>CONSTRUCTION</b> (list below by element with quantities)		
Flood remediation of existing parking lot and expansion of same using pervious pavers	\$116,700	83.01 %
PRE-AGREEMENT CONSTRUCTION COSTS	0	0
<b>TOTAL CONSTRUCTION</b>	<b>\$116,700</b>	<b>83.01 %</b>
<b>FIXTURES, FURNITURE and EQUIPMENT (FF&amp;E)</b>	<b>0</b>	<b>0</b>
<b>BUDGET TOTAL</b>	<b>\$140,600</b>	<b>100.00 %</b>

\* The combination of planning, design, project administration and pre-agreement soft Costs cannot exceed 17% of total request.

**BUDGET JUSTIFICATION**

**ATTACHMENT B**

<b>PRE-AGREEMENT SOFT COSTS</b>	<b>BUDGET</b>
None	

<b>PRE-AGREEMENT CONSTRUCTION LINE ITEMS</b>	<b>BUDGET</b>
None	

<b>CONSTRUCTION LINE ITEMS</b>	<b>BUDGET</b>
Flood remediation of existing parking lot and expansion of same using pervious pavers	\$116,700

<b>FIXTURES, FURNITURE and EQUIPMENT (FF&amp;E)</b>	<b>BUDGET</b>
None	



**SAFE NEIGHBORHOOD PARKS (SNP) BOND PROGRAM  
2009 FUNDS GRANT APPLICATION  
RFP Number SNP0809**

**SECTION I – APPLICANT INFORMATION**

Date: July 17<sup>th</sup>, 2009

Applicant (Agency Name): Miami Dade County Park and Recreation Department

Co-Applicant (Agency Name) if applicable: \_\_\_\_\_

Contact Person: Mr. Jorge Mora Title: Director, P&R Capital Programs Division

E-mail Address: jmora@miamidade.gov

Mailing Address: Hickman Building, 275 NW 2<sup>nd</sup> Street, 4<sup>th</sup> Floor

City: Miami State: FL Zip: 33128

Telephone: 305-755-7809 Fax: 305-961-2786

**SECTION II – GRANT REQUEST OVERVIEW**

- A. Grant Title (Project Name): Goulds Park Irrigation
- B. Project/Land Address: 11350 S.W. 216<sup>th</sup> St., Miami, FL 33170
- C. County Commission District in which project/land is located: 9
- D. Project Description, Objectives and Goals: This project consists of the installation of an automatic irrigation system to replace the existing system for the entire park. This 30 acre park has football fields, open areas, picnicking opportunities, ball fields, multi-purpose courts, a tot lot, and parking. The current irrigation system is an antiquated quick-coupled system that is unreliable and labor intensive to operate and maintain; the new system will reduce operating costs. This active park is used by a local Optimist club. The design has been completed, and the project is ready to bid.

E. Indicate total funding request. **\$236,000**

Funding	Amount
SNP Grant Request (minimum \$10,000 per application)	\$ 236,000
Cash Match Committed (attach proof of match; approved budget page)	\$ 236,000

F. Type of Grant Request (please check only one per application):

- 1) Discretionary Funding – Park Development, Land Owned
- 2) Discretionary Funding – Park Development, Land Leased by Applicant   
Term of Lease: \_\_\_\_\_
- 3) Pre Agreement Land Acquisition Funding - Land Acquisition

G. Project Readiness for Type of Grant Requested in Section F

Land Acquisition Stages	Beginning Date	Ending Date
Property Identification	N/A	N/A
Willing Seller Determination	N/A	N/A
Appraisals	N/A	N/A
Acquisition	N/A	N/A

Method of Acquisition: Park is owned by Miami-Dade County Park and Recreation Department (see attached deed).

Development Stages	Beginning Date	Ending Date
Planning	N/A	N/A
n/a	N/A	N/A
Construction Drawings	N/A	N/A
Construction	12/1/2009	4/30/2010

H. Can the project be completed within a year after the BCC allocates the funds? (the BCC is expected to allocate the funds in November or December 2009) Yes  No

**SECTION III – CONSTRUCTION/OPERATING COMMITMENTS**

A. Describe basis or justification for cost estimate: In-house staff cost estimate

B. Are additional funds required for this project? Yes  No

If yes, how much? \$236,000

- 1) List other anticipated funding sources and amounts anticipated:  
Quality Neighborhood Improvement Bond Program (QNIP) funds will be allocated as the cash match for this project.

2) Explain how these other funding sources will be used to complete or expand the SNP bond-funded grant or total project:  
The project is estimated to cost \$472,000. All funds will be combined to cover the total project.

3) If any other funding sources fail to materialize, how will that affect the SNP bond-funded grant or total project:  
The total project will not move forward.

C. Upon completion, will the work funded by this grant result in increased or new annual maintenance, operation or programming costs?      Yes       No

If yes, who will assume the increased costs?  
\_\_\_\_\_

**SECTION IV – APPLICANT CERTIFICATION**

*I hereby certify the information provided in this Safe Neighborhood Parks Bond Program 2009 Funds Grant Application and all attachments are true and correct. I also agree, as a condition of the grant, to execute a Grant Agreement and to comply with all terms and conditions of that Grant Agreement, SNP Bond Ordinance No. 96-115 and SNP Administrative Rules.*

*I further certify that I am authorized to apply for this grant on behalf of the applicant.*

\_\_\_\_\_  
Signature of Authorized Applicant Representative

\_\_\_\_\_  
Date

Jack Kardys  
Type or Print Name

Director, Park & Recreation Dept.  
Title

\_\_\_\_\_  
Signature of Authorized Co-Applicant Representative

\_\_\_\_\_  
Date

\_\_\_\_\_  
Type or Print Name

\_\_\_\_\_  
Title



**BUDGET JUSTIFICATION**

**ATTACHMENT B**

<b>PRE-AGREEMENT SOFT COSTS</b>	<b>BUDGET</b>
None	

<b>PRE-AGREEMENT CONSTRUCTION LINE ITEMS</b>	<b>BUDGET</b>
None	

<b>CONSTRUCTION LINE ITEMS</b>	<b>BUDGET</b>
Park irrigation upgrade	\$285,000

<b>FIXTURES, FURNITURE and EQUIPMENT (FF&amp;E)</b>	<b>BUDGET</b>
None	



**SAFE NEIGHBORHOOD PARKS (SNP) BOND PROGRAM  
2009 FUNDS GRANT APPLICATION  
RFP Number SNP0809**

**SECTION I – APPLICANT INFORMATION**

Date: July 17<sup>th</sup>, 2009

Applicant (Agency Name): Miami Dade County Park and Recreation Department

Co-Applicant (Agency Name) if applicable: \_\_\_\_\_

Contact Person: Mr. Jorge Mora Title: Director, P&R Capital Programs Division

E-mail Address: jmora@miamidade.gov

Mailing Address: Hickman Building, 275 NW 2<sup>nd</sup> Street, 4<sup>th</sup> Floor

City: Miami State: FL Zip: 33128

Telephone: 305-755-7809 Fax: 305-961-2786

**SECTION II – GRANT REQUEST OVERVIEW**

- A. Grant Title (Project Name): Hammocks Community Park Playground
- B. Project/Land Address: 9885 Hammocks Blvd, Miami, FL 3196
- C. County Commission District in which project/land is located: 11
- D. Project Description, Objectives and Goals: Project consists of replacing the existing 11 year old playground with a new playground that includes a shade structure. This will enhance recreational opportunities for children in a safe and convenient environment. The park is heavily used by an active Optimists Club that operates the adjacent ball fields. The park is also open to an adjacent school.

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E. Indicate total funding request. **\$96,000**

Funding	Amount
SNP Grant Request (minimum \$10,000 per application)	\$ 96,000
Cash Match Committed (attach proof of match; approved budget page)	\$ 96,000

F. Type of Grant Request (please check only one per application):

- 1) Discretionary Funding – Park Development, Land Owned
- 2) Discretionary Funding – Park Development, Land Leased by Applicant   
Term of Lease: \_\_\_\_\_
- 3) Pre Agreement Land Acquisition Funding - Land Acquisition

G. Project Readiness for Type of Grant Requested in Section F

Land Acquisition Stages	Beginning Date	Ending Date
Property Identification	N/A	N/A
Willing Seller Determination	N/A	N/A
Appraisals	N/A	N/A
Acquisition	N/A	N/A

Method of Acquisition: Park is owned by Miami-Dade County Park and Recreation Department (see attached deed).

Development Stages	Beginning Date	Ending Date
Planning	2/25/2010	3/13/2010
Schematic Designs	3/14/2010	5/7/2010
Construction Drawings	5/8/2010	7/17/2010
Construction	7/18/2010	9/26/2010

H. Can the project be completed within a year after the BCC allocates the funds? (the BCC is expected to allocate the funds in November or December 2009) Yes  No

**SECTION III – CONSTRUCTION/OPERATING COMMITMENTS**

A. Describe basis or justification for cost estimate: In-house staff Licensed General Contractor.

B. Are additional funds required for this project? Yes  No

If yes, how much? \$96,000

- 1) List other anticipated funding sources and amounts anticipated:  
Quality Neighborhood Improvement Bond Program (QNIP) funds will be allocated as the cash match for this project.

2) Explain how these other funding sources will be used to complete or expand the SNP bond-funded grant or total project:  
The project is estimated to cost \$192,000. All funds will be combined to cover the total project.

3) If any other funding sources fail to materialize, how will that affect the SNP bond-funded grant or total project:  
The total project will not move forward.

C. Upon completion, will the work funded by this grant result in increased or new annual maintenance, operation or programming costs?      Yes       No

If yes, who will assume the increased costs?

**SECTION IV – APPLICANT CERTIFICATION**

*I hereby certify the information provided in this Safe Neighborhood Parks Bond Program 2009 Funds Grant Application and all attachments are true and correct. I also agree, as a condition of the grant, to execute a Grant Agreement and to comply with all terms and conditions of that Grant Agreement, SNP Bond Ordinance No. 96-115 and SNP Administrative Rules.*

*I further certify that I am authorized to apply for this grant on behalf of the applicant.*

\_\_\_\_\_  
Signature of Authorized Applicant Representative

Jack Kardys  
Type or Print Name

\_\_\_\_\_  
Date

Director, Park & Recreation Dept.  
Title

\_\_\_\_\_  
Signature of Authorized Co-Applicant Representative

\_\_\_\_\_  
Type or Print Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
Title

**LINE ITEM BUDGET FORM**

**ATTACHMENT A**

<b>BUDGET ITEMS</b>	<b>Total SNP Grant Request</b>	<b>% of Expense</b>
PLANNING	0	0
DESIGN	\$8,100	8.44 %
PROJECT ADMINISTRATION	\$8,200	8.54%
PRE-AGREEMENT SOFT COSTS	0	0
<b>TOTAL SOFT COSTS*</b>	<b>\$16,300</b>	<b>16.98 %</b>
<b>LAND/BUILDING ACQUISITION</b>	<b>0</b>	<b>0</b>
<b>CONSTRUCTION</b> (list below by element with quantities)		
New construction to replace existing playground	\$79,700	83.02 %
PRE-AGREEMENT CONSTRUCTION COSTS	0	0
<b>TOTAL CONSTRUCTION</b>	<b>\$79,700</b>	<b>83.02 %</b>
<b>FIXTURES, FURNITURE and EQUIPMENT (FF&amp;E)</b>	<b>0</b>	<b>0</b>
<b>BUDGET TOTAL</b>	<b>\$96,000</b>	<b>100.00 %</b>

\* The combination of planning, design, project administration and pre-agreement soft Costs cannot exceed 17% of total request.

**BUDGET JUSTIFICATION**

**ATTACHMENT B**

<b>PRE-AGREEMENT SOFT COSTS</b>	<b>BUDGET</b>
None	

<b>PRE-AGREEMENT CONSTRUCTION LINE ITEMS</b>	<b>BUDGET</b>
None	

<b>CONSTRUCTION LINE ITEMS</b>	<b>BUDGET</b>
New construction to replace existing playground	\$79,700

<b>FIXTURES, FURNITURE and EQUIPMENT (FF&amp;E)</b>	<b>BUDGET</b>
None	

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**SAFE NEIGHBORHOOD PARKS (SNP) BOND PROGRAM  
2009 FUNDS GRANT APPLICATION  
RFP Number SNP0809**

**SECTION I – APPLICANT INFORMATION**

Date: July 17<sup>th</sup>, 2009

Applicant (Agency Name): Miami Dade County Park and Recreation Department

Co-Applicant (Agency Name) if applicable: \_\_\_\_\_

Contact Person: Mr. Jorge Mora Title: Director, P&R Capital Programs Division

E-mail Address: jmora@miamidade.gov

Mailing Address: Hickman Building, 275 NW 2<sup>nd</sup> Street, 4<sup>th</sup> Floor

City: Miami State: FL Zip: 33128

Telephone: 305-755-7809 Fax: 305-961-2786

**SECTION II – GRANT REQUEST OVERVIEW**

A. Grant Title (Project Name): Haulover Park Dog Park

B. Project/Land Address: 10801 Collins Avenue, Miami, Florida 33154

C. County Commission District in which project/land is located: 4

D. Project Description, Objectives and Goals: Construction of a 3.31 acre Regional Dog Park, which will consist of road demolition, interior fencing; concrete walkways; amenities; site furniture; signs; water service; parking and landscaping. The residents of the municipalities of Surfside and Bal Harbour are in support of a dog park due to limited open space in the area, and have committed financial and in-kind assistance, respectively. The goal is to provide an off-leash play area for large and small dogs while their owners enjoy the park setting. It provides a safe, convenient place for people to drive or walk their dogs to the park.

E. Indicate total funding request. **\$ 237,700**

Funding	Amount
SNP Grant Request (minimum \$10,000 per application)	\$ 237,700
Cash Match Committed (attach proof of match; approved budget page)	\$ 237,700

F. Type of Grant Request (please check only one per application):

- 1) Discretionary Funding – Park Development, Land Owned
- 2) Discretionary Funding – Park Development, Land Leased by Applicant   
Term of Lease: \_\_\_\_\_
- 3) Pre Agreement Land Acquisition Funding - Land Acquisition

G. Project Readiness for Type of Grant Requested in Section F

Land Acquisition Stages	Beginning Date	Ending Date
Property Identification	N/A	N/A
Willing Seller Determination	N/A	N/A
Appraisals	N/A	N/A
Acquisition	N/A	N/A

Method of Acquisition: Park is owned by Miami-Dade County Park and Recreation Department (see attached deed).

Development Stages	Beginning Date	Ending Date
Planning	1/1/2010	1/21/2010
Schematic Designs	1/22/2010	4/2/2010
Construction Drawings	4/3/2010	7/2/2010
Construction	7/3/2010	10/1/2010

H. Can the project be completed within a year after the BCC allocates the funds? (the BCC is expected to allocate the funds in November or December 2009) Yes  No

**SECTION III – CONSTRUCTION/OPERATING COMMITMENTS**

A. Describe basis or justification for cost estimate: In-house staff Licensed General Contractor.

B. Are additional funds required for this project? Yes  No

If yes, how much? \$237,700

1) List other anticipated funding sources and amounts anticipated:  
Building Better Communities General Obligation Bond Fund funds will be allocated as the cash match for this project

2) Explain how these other funding sources will be used to complete or expand the SNP bond-funded grant or total project:  
The project is estimated to cost \$475,400. All funds will be combined to cover the total project.

3) If any other funding sources fail to materialize, how will that affect the SNP bond-funded grant or total project:  
The total project will not move forward.

C. Upon completion, will the work funded by this grant result in increased or new annual maintenance, operation or programming costs?      Yes       No

If yes, who will assume the increased costs?  
\_\_\_\_\_

**SECTION IV – APPLICANT CERTIFICATION**

*I hereby certify the information provided in this Safe Neighborhood Parks Bond Program 2009 Funds Grant Application and all attachments are true and correct. I also agree, as a condition of the grant, to execute a Grant Agreement and to comply with all terms and conditions of that Grant Agreement, SNP Bond Ordinance No. 96-115 and SNP Administrative Rules.*

*I further certify that I am authorized to apply for this grant on behalf of the applicant.*

\_\_\_\_\_  
Signature of Authorized Applicant Representative

Jack Kardys  
Type or Print Name

\_\_\_\_\_  
Date

Director, Park & Recreation Dept.  
Title

\_\_\_\_\_  
Signature of Authorized Co-Applicant Representative

\_\_\_\_\_  
Type or Print Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
Title

**LINE ITEM BUDGET FORM**

**ATTACHMENT A**

<b>BUDGET ITEMS</b>	<b>Total SNP Grant Request</b>	<b>% of Expense</b>
PLANNING	0	0
DESIGN	\$20,100	8.46 %
PROJECT ADMINISTRATION	\$20,200	8.50 %
PRE-AGREEMENT SOFT COSTS	0	0
<b>TOTAL SOFT COSTS*</b>	<b>\$40,300</b>	<b>16.96 %</b>
<b>LAND/BUILDING ACQUISITION</b>	<b>0</b>	<b>0</b>
<b>CONSTRUCTION</b> (list below by element with quantities)		
General conditions	\$5,500	2.31 %
Road demolition	\$9,000	3.79 %
Fencing (interior chain link fence fence)	\$6,400	2.69 %
Concrete walkways	\$73,700	31.00 %
Amenities (shade structure, pet comfort station, people/dog water fountain)	\$14,900	6.27 %
Rules and information signs	\$10,500	4.42 %
Water service to the site	\$6,900	2.90 %
Restriping existing parking lot	\$10,300	4.33 %
Landscaping	\$24,100	10.14 %
PRE-AGREEMENT CONSTRUCTION COSTS	0	0
<b>TOTAL CONSTRUCTION</b>	<b>\$161,300</b>	<b>67.85 %</b>
<b>FIXTURES, FURNITURE and EQUIPMENT (FF&amp;E)</b>	<b>\$36,100</b>	<b>15.19 %</b>
12 benches, 17 picnic tables, 10 trash cans, dog play equipment, and 1 (one) pooper scooper station	\$36,100	15.19 %
<b>BUDGET TOTAL</b>	<b>\$237,700</b>	<b>100 %</b>

\* The combination of planning, design, project administration and pre-agreement soft Costs cannot exceed 17% of total request.

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**BUDGET JUSTIFICATION**

**ATTACHMENT B**

<b>PRE-AGREEMENT SOFT COSTS</b>	<b>BUDGET</b>
None	

<b>PRE-AGREEMENT CONSTRUCTION LINE ITEMS</b>	<b>BUDGET</b>
None	

<b>CONSTRUCTION LINE ITEMS</b>	<b>BUDGET</b>
General conditions	\$5,500
Road demolition	\$9,000
Fencing (interior chain link fence)	\$6,400
Concrete walkways	\$73,700
Amenities (shade structure, pet comfort station, people/dog water fountain)	\$14,900
Rules and information signs	\$10,500
Water service to the site	\$6,900
Restripping existing parking lot	\$10,300
Landscaping	\$24,100

<b>FIXTURES, FURNITURE and EQUIPMENT (FF&amp;E)</b>	<b>BUDGET</b>
12 benches, 17 picnic tables, 10 trash cans, dog play equipment, and 1 (one) pooper scooper station	\$36,100



**SAFE NEIGHBORHOOD PARKS (SNP) BOND PROGRAM  
2009 FUNDS GRANT APPLICATION  
RFP Number SNP0809**

**SECTION I – APPLICANT INFORMATION**

Date: July 17<sup>th</sup>, 2009

Applicant (Agency Name): Miami Dade County Park and Recreation Department

Co-Applicant (Agency Name) if applicable: \_\_\_\_\_

Contact Person: Mr. Jorge Mora Title: Director, P&R Capital Programs Division

E-mail Address: jmora@miamidade.gov

Mailing Address: Hickman Building, 275 NW 2<sup>nd</sup> Street, 4<sup>th</sup> Floor

City: Miami State: FL Zip: 33128

Telephone: 305-755-7809 Fax: 305-961-2786

**SECTION II – GRANT REQUEST OVERVIEW**

A. Grant Title (Project Name): Lago Mar Park Playground Replacement

B. Project/Land Address: SW 162<sup>nd</sup> Ave. / SW 80<sup>th</sup> St., Miami, FL 33193

C. County Commission District in which project/land is located: 11

D. Project Description, Objectives and Goals: Project consists of replacing the existing 13 year old playground with a new shade playground. This will enhance recreational opportunities for children in a safe environment. The playground needs replacing because it is has deteriorated. The park is heavily used because it is surrounded by a densely populated residential neighborhood. Amenities include a lighted , walkway, dog run, open play area, shelters, and picnicking. The new playground will supplement the planned recreation center, parking, and lighted courts.

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E. Indicate total funding request. **\$ 96,000**

Funding	Amount
SNP Grant Request (minimum \$10,000 per application)	\$ 96,000
Cash Match Committed (attach proof of match; approved budget page)	\$ 96,000

F. Type of Grant Request (please check only one per application):

- 1) Discretionary Funding – Park Development, Land Owned
- 2) Discretionary Funding – Park Development, Land Leased by Applicant   
Term of Lease: \_\_\_\_\_
- 3) Pre Agreement Land Acquisition Funding - Land Acquisition

G. Project Readiness for Type of Grant Requested in Section F

Land Acquisition Stages	Beginning Date	Ending Date
Property Identification	N/A	N/A
Willing Seller Determination	N/A	N/A
Appraisals	N/A	N/A
Acquisition	N/A	N/A

Method of Acquisition: Park is owned by Miami-Dade County Park and Recreation Department (see attached deed).

Development Stages	Beginning Date	Ending Date
Planning	1/15/2010	1/25/2010
Schematic Designs	1/26/2010	3/2/2010
Construction Drawings	3/3/2010	4/17/2010
Construction	4/18/2010	6/2/2010

H. Can the project be completed within a year after the BCC allocates the funds? (the BCC is expected to allocate the funds in November or December 2009) Yes  No

**SECTION III – CONSTRUCTION/OPERATING COMMITMENTS**

A. Describe basis or justification for cost estimate: In-house staff Licensed General Contractor.

B. Are additional funds required for this project? Yes  No

If yes, how much? \$96,000

- 1) List other anticipated funding sources and amounts anticipated:  
Quality Neighborhood Improvement Bond Program (QNIP) funds will be allocated as the cash match for this project.

2) Explain how these other funding sources will be used to complete or expand the SNP bond-funded grant or total project:  
The project is estimated to cost \$192,000. All funds will be combined to cover the total project.

3) If any other funding sources fail to materialize, how will that affect the SNP bond-funded grant or total project:  
The total project will not move forward.

C. Upon completion, will the work funded by this grant result in increased or new annual maintenance, operation or programming costs?      Yes       No

If yes, who will assume the increased costs?

**SECTION IV – APPLICANT CERTIFICATION**

*I hereby certify the information provided in this Safe Neighborhood Parks Bond Program 2009 Funds Grant Application and all attachments are true and correct. I also agree, as a condition of the grant, to execute a Grant Agreement and to comply with all terms and conditions of that Grant Agreement, SNP Bond Ordinance No. 96-115 and SNP Administrative Rules.*

*I further certify that I am authorized to apply for this grant on behalf of the applicant.*

\_\_\_\_\_  
Signature of Authorized Applicant Representative

\_\_\_\_\_  
Date

Jack Kardys  
Type or Print Name

Director, Park & Recreation Dept.  
Title

\_\_\_\_\_  
Signature of Authorized Co-Applicant Representative

\_\_\_\_\_  
Date

\_\_\_\_\_  
Type or Print Name

\_\_\_\_\_  
Title

**LINE ITEM BUDGET FORM**

**ATTACHMENT A**

<b>BUDGET ITEMS</b>	<b>Total SNP Grant Request</b>	<b>% of Expense</b>
PLANNING	0	0
DESIGN	\$8,100	8.44 %
PROJECT ADMINISTRATION	\$8,200	8.54 %
PRE-AGREEMENT SOFT COSTS	0	0
<b>TOTAL SOFT COSTS*</b>	<b>\$16,300</b>	<b>16.98 %</b>
<b>LAND/BUILDING ACQUISITION</b>		
<b>CONSTRUCTION</b> (list below by element with quantities)		
New construction to replace existing playground	\$79,700	83.02 %
PRE-AGREEMENT CONSTRUCTION COSTS	0	0
<b>TOTAL CONSTRUCTION</b>	<b>\$79,700</b>	<b>83.02 %</b>
<b>FIXTURES, FURNITURE and EQUIPMENT (FF&amp;E)</b>	<b>0</b>	<b>0</b>
<b>BUDGET TOTAL</b>	<b>\$96,000</b>	<b>100.00 %</b>

\* The combination of planning, design, project administration and pre-agreement soft Costs cannot exceed 17% of total request.

**BUDGET JUSTIFICATION**

**ATTACHMENT B**

<b>PRE-AGREEMENT SOFT COSTS</b>	<b>BUDGET</b>
None	

<b>PRE-AGREEMENT CONSTRUCTION LINE ITEMS</b>	<b>BUDGET</b>
None	

<b>CONSTRUCTION LINE ITEMS</b>	<b>BUDGET</b>
New construction to replace existing playground	\$79,700

<b>FIXTURES, FURNITURE and EQUIPMENT (FF&amp;E)</b>	<b>BUDGET</b>
None	



**SAFE NEIGHBORHOOD PARKS (SNP) BOND PROGRAM  
2009 FUNDS GRANT APPLICATION  
RFP Number SNP0809**

**SECTION I – APPLICANT INFORMATION**

Date: July 17<sup>th</sup>, 2009

Applicant (Agency Name): Miami Dade County Park and Recreation Department

Co-Applicant (Agency Name) if applicable: \_\_\_\_\_

Contact Person: Mr. Jorge Mora Title: Director, P&R Capital Programs Division

E-mail Address: jmora@miamidade.gov

Mailing Address: Hickman Building, 275 NW 2<sup>nd</sup> Street, 4<sup>th</sup> Floor

City: Miami State: FL Zip: 33128

Telephone: 305-755-7809 Fax: 305-961-2786

**SECTION II – GRANT REQUEST OVERVIEW**

A. Grant Title (Project Name): Lakes By the Bay Park Development

B. Project/Land Address: SW 216<sup>th</sup> St. / SW 85<sup>th</sup> Avenue, Miami, FL 33189

C. County Commission District in which project/land is located: 8

D. Project Description, Objectives and Goals: This project consists of providing irrigation and turf for two baseball fields and one soccer field (practice), providing access control, installing a park entrance sign, and adding benches. The park currently does not have these amenities. These added features will aid in the security and safety of the park, improve identification of the park and provide use of its fields by park patrons. The planned improvements include athletic fields, irrigation, and underground utilities for future construction.

E. Indicate total funding request. **\$ 328,500**

Funding	Amount
SNP Grant Request (minimum \$10,000 per application)	\$ 328,500
Cash Match Committed (attach proof of match; approved budget page)	\$ 328,500

F. Type of Grant Request (please check only one per application):

- 1) Discretionary Funding – Park Development, Land Owned
- 2) Discretionary Funding – Park Development, Land Leased by Applicant   
Term of Lease: \_\_\_\_\_
- 3) Pre Agreement Land Acquisition Funding - Land Acquisition

G. Project Readiness for Type of Grant Requested in Section F

Land Acquisition Stages	Beginning Date	Ending Date
Property Identification	N/A	N/A
Willing Seller Determination	N/A	N/A
Appraisals	N/A	N/A
Acquisition	N/A	N/A

Method of Acquisition: Park is owned by Miami-Dade County Park and Recreation Department (see attached deed).

Development Stages	Beginning Date	Ending Date
Planning	02/1/2010	2/11/2010
Schematic Designs	2/12/2010	3/19/2010
Construction Drawings	3/20/2010	5/4/2010
Construction	5/5/2010	6/19/2010

H. Can the project be completed within a year after the BCC allocates the funds? (the BCC is expected to allocate the funds in November or December 2009) Yes  No

**SECTION III – CONSTRUCTION/OPERATING COMMITMENTS**

A. Describe basis or justification for cost estimate: In-house staff Licensed General Contractor.

B. Are additional funds required for this project? Yes  No

If yes, how much? \$328,500

1) List other anticipated funding sources and amounts anticipated:  
The cash match for this project will be allocated from Impact Fees.

2) Explain how these other funding sources will be used to complete or expand the SNP bond-funded grant or total project:  
The project is estimated to cost \$657,000. All funds will be combined to cover the total project.

3) If any other funding sources fail to materialize, how will that affect the SNP bond-funded grant or total project:  
The total project will not move forward.

C. Upon completion, will the work funded by this grant result in increased or new annual maintenance, operation or programming costs?      Yes       No

If yes, who will assume the increased costs?  
Miami-Dade County Park and Recreation Department

**SECTION IV – APPLICANT CERTIFICATION**

*I hereby certify the information provided in this Safe Neighborhood Parks Bond Program 2009 Funds Grant Application and all attachments are true and correct. I also agree, as a condition of the grant, to execute a Grant Agreement and to comply with all terms and conditions of that Grant Agreement, SNP Bond Ordinance No. 96-115 and SNP Administrative Rules.*

*I further certify that I am authorized to apply for this grant on behalf of the applicant.*

\_\_\_\_\_  
Signature of Authorized Applicant Representative

\_\_\_\_\_  
Date

Jack Kardys  
Type or Print Name

Director, Park & Recreation Dept.  
Title

\_\_\_\_\_  
Signature of Authorized Co-Applicant Representative

\_\_\_\_\_  
Date

\_\_\_\_\_  
Type or Print Name

\_\_\_\_\_  
Title

**LINE ITEM BUDGET FORM**

**ATTACHMENT A**

<b>BUDGET ITEMS</b>	<b>Total SNP Grant Request</b>	<b>% of Expense</b>
PLANNING	0	0
DESIGN	\$27,900	8.49 %
PROJECT ADMINISTRATION	\$27,900	8.49 %
PRE-AGREEMENT SOFT COSTS	0	0
<b>TOTAL SOFT COSTS*</b>	<b>\$55,800</b>	<b>16.98 %</b>
<b>LAND/BUILDING ACQUISITION</b>	<b>0</b>	<b>0</b>
<b>CONSTRUCTION</b> (list below by element with quantities)		
Irrigation and turf for two baseball fields	\$124,500	37.90 %
Irrigation and turf for one soccer field (practice)	\$124,500	37.90 %
Access control on the south and east sides of the park	\$16,600	5.05 %
One park entrance sign	\$7,100	2.17 %
PRE-AGREEMENT CONSTRUCTION COSTS	0	0
<b>TOTAL CONSTRUCTION</b>	<b>\$272,700</b>	<b>83.02 %</b>
<b>FIXTURES, FURNITURE and EQUIPMENT (FF&amp;E)</b>	<b>0</b>	<b>0</b>
<b>BUDGET TOTAL</b>	<b>\$328,500</b>	<b>100.00 %</b>

\* The combination of planning, design, project administration and pre-agreement soft Costs cannot exceed 17% of total request.

**BUDGET JUSTIFICATION**

**ATTACHMENT B**

<b>PRE-AGREEMENT SOFT COSTS</b>	<b>BUDGET</b>
None	

<b>PRE-AGREEMENT CONSTRUCTION LINE ITEMS</b>	<b>BUDGET</b>
None	

<b>CONSTRUCTION LINE ITEMS</b>	<b>BUDGET</b>
Irrigation and turf for two baseball fields	\$124,500
Irrigation and turf for one soccer field (practice)	\$124,500
Access control on the south and east sides of the park	\$16,600
One park entrance sign	\$7,100

<b>FIXTURES, FURNITURE and EQUIPMENT (FF&amp;E)</b>	<b>BUDGET</b>



**SAFE NEIGHBORHOOD PARKS (SNP) BOND PROGRAM  
2009 FUNDS GRANT APPLICATION  
RFP Number SNP0809**

**SECTION I – APPLICANT INFORMATION**

Date: July 17<sup>th</sup>, 2009

Applicant (Agency Name): Miami Dade County Park and Recreation Department

Co-Applicant (Agency Name) if applicable: \_\_\_\_\_

Contact Person: Mr. Jorge Mora Title: Director, P&R Capital Programs Division

E-mail Address: jmora@miamidade.gov

Mailing Address: Hickman Building, 275 NW 2<sup>nd</sup> Street, 4<sup>th</sup> Floor

City: Miami State: FL Zip: 33128

Telephone: 305-755-7809 Fax: 305-961-2786

**SECTION II – GRANT REQUEST OVERVIEW**

A. Grant Title (Project Name): Little River Park Walkways and Playground Improvements

B. Project/Land Address: 10525 NW 24<sup>th</sup> Avenue, Miami, Florida 33147

C. County Commission District in which project/land is located: 2

D. Project Description, Objectives and Goals: The Project consists of enhancing the existing playground by providing rubberized safety surface and a new shade structure. Walkways connecting the park entrance to the ball fields are also included as part this scope. The playground was donated by Kaboom! and installed by the community. The accepted donation did not include the safety surfacing and shade structures and these enhancements will upgrade the playground to current County park standards. The walkways will provide safe passage along an accessible route from the parking and recreation center outside of the playing areas to the ball fields.

E. Indicate total funding request. **\$ 100,000**

Funding	Amount
SNP Grant Request (minimum \$10,000 per application)	\$ 100,000
Cash Match Committed (attach proof of match; approved budget page)	\$ 100,000

F. Type of Grant Request (please check only one per application):

- 1) Discretionary Funding – Park Development, Land Owned
- 2) Discretionary Funding – Park Development, Land Leased by Applicant   
Term of Lease: \_\_\_\_\_
- 3) Pre Agreement Land Acquisition Funding - Land Acquisition

G. Project Readiness for Type of Grant Requested in Section F

Land Acquisition Stages	Beginning Date	Ending Date
Property Identification	N/A	N/A
Willing Seller Determination	N/A	N/A
Appraisals	N/A	N/A
Acquisition	N/A	N/A

Method of Acquisition: Park is owned by Miami-Dade County Park and Recreation Department (see attached deed).

Development Stages	Beginning Date	Ending Date
Planning	1/25/2010	2/18/2010
Schematic Designs	2/19/2010	5/2/2010
Construction Drawings	5/3/2010	8/1/2010
Construction	8/2/2010	10/31/2010

H. Can the project be completed within a year after the BCC allocates the funds? (the BCC is expected to allocate the funds in November or December 2009) Yes  No

**SECTION III – CONSTRUCTION/OPERATING COMMITMENTS**

A. Describe basis or justification for cost estimate: In-house staff cost estimate

B. Are additional funds required for this project? Yes  No

If yes, how much? \$100,000

- 1) List other anticipated funding sources and amounts anticipated:  
The cash match for this project has been allocated from the Community Development Block Grant Fund (CDBG)

2) Explain how these other funding sources will be used to complete or expand the SNP bond-funded grant or total project:  
The project is estimated to cost \$200,000. All funds will be combined to cover the total project.

3) If any other funding sources fail to materialize, how will that affect the SNP bond-funded grant or total project:  
The total project will not move forward.

C. Upon completion, will the work funded by this grant result in increased or new annual maintenance, operation or programming costs?      Yes       No

If yes, who will assume the increased costs?  
The minimal incremental operating cost will be assumed by the Miami-Dade County Park and Recreation Department

**SECTION IV – APPLICANT CERTIFICATION**

*I hereby certify the information provided in this Safe Neighborhood Parks Bond Program 2009 Funds Grant Application and all attachments are true and correct. I also agree, as a condition of the grant, to execute a Grant Agreement and to comply with all terms and conditions of that Grant Agreement, SNP Bond Ordinance No. 96-115 and SNP Administrative Rules.*

*I further certify that I am authorized to apply for this grant on behalf of the applicant.*

\_\_\_\_\_  
Signature of Authorized Applicant Representative  
  
Jack Kardys  
Type or Print Name

\_\_\_\_\_  
Date  
  
Director, Park & Recreation Dept.  
Title

\_\_\_\_\_  
Signature of Authorized Co-Applicant Representative  
  
\_\_\_\_\_  
Type or Print Name

\_\_\_\_\_  
Date  
  
\_\_\_\_\_  
Title



**BUDGET JUSTIFICATION**

**ATTACHMENT B**

<b>PRE-AGREEMENT SOFT COSTS</b>	<b>BUDGET</b>
Design (\$25,000)	0

<b>PRE-AGREEMENT CONSTRUCTION LINE ITEMS</b>	<b>BUDGET</b>
Shade structure for existing playground (\$27,000)	0
Rubberized surface for existing playground (\$48,000)	0

<b>CONSTRUCTION LINE ITEMS</b>	<b>BUDGET</b>
Concrete walkway around the park	\$100,000

<b>FIXTURES, FURNITURE and EQUIPMENT (FF&amp;E)</b>	<b>BUDGET</b>
none	

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**SAFE NEIGHBORHOOD PARKS (SNP) BOND PROGRAM  
2009 FUNDS GRANT APPLICATION  
RFP Number SNP0809**

**SECTION I – APPLICANT INFORMATION**

Date: July 17<sup>th</sup>, 2009

Applicant (Agency Name): Miami Dade County Park and Recreation Department

Co-Applicant (Agency Name) if applicable: \_\_\_\_\_

Contact Person: Mr. Jorge Mora Title: Director, P&R Capital Programs Division

E-mail Address: jmora@miamidade.gov

Mailing Address: Hickman Building, 275 NW 2<sup>nd</sup> Street, 4<sup>th</sup> Floor

City: Miami State: FL Zip: 33128

Telephone: 305-755-7809 Fax: 305-961-2786

**SECTION II – GRANT REQUEST OVERVIEW**

A. Grant Title (Project Name): McMillan Park Playground and Lighted Walkways

B. Project/Land Address: SW 133<sup>rd</sup> Ave. / 62<sup>nd</sup> St., Miami, FL 33183

C. County Commission District in which project/land is located: 10

D. Project Description, Objectives and Goals: Project consists of replacing an existing 13 year old playground with a new shaded playground, and constructing new connecting walkways with security lights. The lighted walkways will provide safe passage from the newly expanded lighted parking lot to the recreation building, ball fields, and playground. This project will enhance access and recreational opportunities.

\_\_\_\_\_  
\_\_\_\_\_

E. Indicate total funding request. **\$ 191,600**

Funding	Amount
SNP Grant Request (minimum \$10,000 per application)	\$ 191,600
Cash Match Committed (attach proof of match; approved budget page)	\$ 191,600

F. Type of Grant Request (please check only one per application):

- 1) Discretionary Funding – Park Development, Land Owned
- 2) Discretionary Funding – Park Development, Land Leased by Applicant   
Term of Lease: \_\_\_\_\_
- 3) Pre Agreement Land Acquisition Funding - Land Acquisition

G. Project Readiness for Type of Grant Requested in Section F

Land Acquisition Stages	Beginning Date	Ending Date
Property Identification	N/A	N/A
Willing Seller Determination	N/A	N/A
Appraisals	N/A	N/A
Acquisition	N/A	N/A

Method of Acquisition: Park is owned by Miami-Dade County Park and Recreation Department (see attached deed).

Development Stages	Beginning Date	Ending Date
Planning	02/1/2010	2/11/2010
Schematic Designs	2/12/2010	3/19/2010
Construction Drawings	3/20/2010	5/4/2010
Construction	5/5/2010	6/19/2010

H. Can the project be completed within a year after the BCC allocates the funds? (the BCC is expected to allocate the funds in November or December 2009) Yes  No

**SECTION III – CONSTRUCTION/OPERATING COMMITMENTS**

A. Describe basis or justification for cost estimate: In-house staff Licensed General Contractor.

B. Are additional funds required for this project? Yes  No

If yes, how much? \$191,600

- 1) List other anticipated funding sources and amounts anticipated:  
Building Better Communities General Obligation Bond Fund funds will be allocated as the cash match for this project

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2) Explain how these other funding sources will be used to complete or expand the SNP bond-funded grant or total project:  
The project is estimated to cost \$382,200. All funds will be combined to cover the total project.

3) If any other funding sources fail to materialize, how will that affect the SNP bond-funded grant or total project:  
The total project will not move forward.

C. Upon completion, will the work funded by this grant result in increased or new annual maintenance, operation or programming costs?      Yes       No

If yes, who will assume the increased costs?  
Miami-Dade County Park and Recreation Department

**SECTION IV – APPLICANT CERTIFICATION**

*I hereby certify the information provided in this Safe Neighborhood Parks Bond Program 2009 Funds Grant Application and all attachments are true and correct. I also agree, as a condition of the grant, to execute a Grant Agreement and to comply with all terms and conditions of that Grant Agreement, SNP Bond Ordinance No. 96-115 and SNP Administrative Rules.*

*I further certify that I am authorized to apply for this grant on behalf of the applicant.*

\_\_\_\_\_  
Signature of Authorized Applicant Representative

\_\_\_\_\_  
Date

Jack Kardys  
Type or Print Name

Director, Park & Recreation Dept.  
Title

\_\_\_\_\_  
Signature of Authorized Co-Applicant Representative

\_\_\_\_\_  
Date

\_\_\_\_\_  
Type or Print Name

\_\_\_\_\_  
Title

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**LINE ITEM BUDGET FORM**

**ATTACHMENT A**

<b>BUDGET ITEMS</b>	<b>Total SNP Grant Request</b>	<b>% of Expense</b>
PLANNING	0	0
DESIGN	\$15,300	7.98 %
PROJECT ADMINISTRATION	\$15,400	8.04 %
PRE-AGREEMENT SOFT COSTS	0	0
<b>TOTAL SOFT COSTS*</b>	<b>\$30,700</b>	<b>16.02 %</b>
<b>LAND/BUILDING ACQUISITION</b>	<b>0</b>	<b>0</b>
<b>CONSTRUCTION</b> (list below by element with quantities)		
New construction to replace existing playground	\$79,700	41.60 %
New lighted concrete walkway to ball fields in the MDPR property	\$81,200	42.38 %
PRE-AGREEMENT CONSTRUCTION COSTS	0	0
<b>TOTAL CONSTRUCTION</b>	<b>\$160,900</b>	<b>83.98 %</b>
<b>FIXTURES, FURNITURE and EQUIPMENT (FF&amp;E)</b>	<b>0</b>	<b>0</b>
<b>BUDGET TOTAL</b>	<b>\$191,600</b>	<b>100.00%</b>

\* The combination of planning, design, project administration and pre-agreement soft Costs cannot exceed 17% of total request.

**BUDGET JUSTIFICATION**

**ATTACHMENT B**

<b>PRE-AGREEMENT SOFT COSTS</b>	<b>BUDGET</b>
None	

<b>PRE-AGREEMENT CONSTRUCTION LINE ITEMS</b>	<b>BUDGET</b>
None	

<b>CONSTRUCTION LINE ITEMS</b>	<b>BUDGET</b>
New construction replace existing playground	\$79,700
New lighted concrete walkway to ball fields in the MDPR property	\$81,200

<b>FIXTURES, FURNITURE and EQUIPMENT (FF&amp;E)</b>	<b>BUDGET</b>
None	

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**SAFE NEIGHBORHOOD PARKS (SNP) BOND PROGRAM  
2009 FUNDS GRANT APPLICATION  
RFP Number SNP0809**

**SECTION I – APPLICANT INFORMATION**

Date: July 17<sup>th</sup>, 2009

Applicant (Agency Name): Miami Dade County Park and Recreation Department

Co-Applicant (Agency Name) if applicable: \_\_\_\_\_

Contact Person: Mr. Jorge Mora Title: Director, P&R Capital Programs Division

E-mail Address: jmora@miamidade.gov

Mailing Address: Hickman Building, 275 NW 2<sup>nd</sup> Street, 4<sup>th</sup> Floor

City: Miami State: FL Zip: 33128

Telephone: 305-755-7809 Fax: 305-961-2786

**SECTION II – GRANT REQUEST OVERVIEW**

A. Grant Title (Project Name): Millers Pond Park Shelters

B. Project/Land Address: 11350 SW 47<sup>th</sup> St., Miami, FL 33175

C. County Commission District in which project/land is located: 11

D. Project Description, Objectives and Goals: The project is to construct two 30' x 30' shelters. The goal is to provide picnic shelters with utilities for additional recreational activities along the walkways near the open play areas. A recreation center was recently completed along with additional site furniture next the walkway and a shade structure for the playground. The park also provides lighted soccer fields. The shelter introduces rentable picnic facilities to the park.

E. Indicate total funding request. **\$155,000**

Funding	Amount
SNP Grant Request (minimum \$10,000 per application)	\$ 155,000
Cash Match Committed (attach proof of match; approved budget page)	\$ 155,000

F. Type of Grant Request (please check only one per application):

- 1) Discretionary Funding – Park Development, Land Owned
- 2) Discretionary Funding – Park Development, Land Leased by Applicant   
Term of Lease: \_\_\_\_\_
- 3) Pre Agreement Land Acquisition Funding - Land Acquisition

G. Project Readiness for Type of Grant Requested in Section F

Land Acquisition Stages	Beginning Date	Ending Date
Property Identification	N/A	N/A
Willing Seller Determination	N/A	N/A
Appraisals	N/A	N/A
Acquisition	N/A	N/A

Method of Acquisition: Park is owned by Miami-Dade County Park and Recreation Department (see attached deed).

Development Stages	Beginning Date	Ending Date
Planning	1/1/2010	1/19/2010
Schematic Designs	1/20/2010	3/27/2010
Construction Drawings	3/28/2010	6/20/2010
Construction	6/21/2010	9/13/2010

H. Can the project be completed within a year after the BCC allocates the funds? (the BCC is expected to allocate the funds in November or December 2009) Yes  No

**SECTION III – CONSTRUCTION/OPERATING COMMITMENTS**

A. Describe basis or justification for cost estimate: In-house staff Licensed General Contractor.

B. Are additional funds required for this project? Yes  No

If yes, how much? \$155,000

- 1) List other anticipated funding sources and amounts anticipated:  
Quality Neighborhood Improvement Bond Program (QNIP) funds will be allocated as the cash match for this project.

2) Explain how these other funding sources will be used to complete or expand the SNP bond-funded grant or total project:  
The project is estimated to cost \$310,000. All funds will be combined to cover the total project.

3) If any other funding sources fail to materialize, how will that affect the SNP bond-funded grant or total project:  
The total project will not move forward.

C. Upon completion, will the work funded by this grant result in increased or new annual maintenance, operation or programming costs?      Yes       No

If yes, who will assume the increased costs?

**SECTION IV – APPLICANT CERTIFICATION**

*I hereby certify the information provided in this Safe Neighborhood Parks Bond Program 2009 Funds Grant Application and all attachments are true and correct. I also agree, as a condition of the grant, to execute a Grant Agreement and to comply with all terms and conditions of that Grant Agreement, SNP Bond Ordinance No. 96-115 and SNP Administrative Rules.*

*I further certify that I am authorized to apply for this grant on behalf of the applicant.*

\_\_\_\_\_  
Signature of Authorized Applicant Representative

Jack Kardys  
Type or Print Name

\_\_\_\_\_  
Date

Director, Park & Recreation Dept.  
Title

\_\_\_\_\_  
Signature of Authorized Co-Applicant Representative

\_\_\_\_\_  
Type or Print Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
Title



**BUDGET JUSTIFICATION**

**ATTACHMENT B**

<b>PRE-AGREEMENT SOFT COSTS</b>	<b>BUDGET</b>
None	

<b>PRE-AGREEMENT CONSTRUCTION LINE ITEMS</b>	<b>BUDGET</b>
None	

<b>CONSTRUCTION LINE ITEMS</b>	<b>BUDGET</b>
Two prefabricated picnic shelters 30' X 30' with standing seam metal roof and utilities	\$129,000

<b>FIXTURES, FURNITURE and EQUIPMENT (FF&amp;E)</b>	<b>BUDGET</b>
None	

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**SAFE NEIGHBORHOOD PARKS (SNP) BOND PROGRAM  
2009 FUNDS GRANT APPLICATION  
RFP Number SNP0809**

**SECTION I – APPLICANT INFORMATION**

Date: July 17<sup>th</sup>, 2009

Applicant (Agency Name): Miami Dade County Park and Recreation Department

Co-Applicant (Agency Name) if applicable: \_\_\_\_\_

Contact Person: Mr. Jorge Mora Title: Director, P&R Capital Programs Division

E-mail Address: jmora@miamidade.gov

Mailing Address: Hickman Building, 275 NW 2<sup>nd</sup> Street, 4<sup>th</sup> Floor

City: Miami State: FL Zip: 33128

Telephone: 305-755-7809 Fax: 305-961-2786

**SECTION II – GRANT REQUEST OVERVIEW**

A. Grant Title (Project Name): Naranja Park Playground

B. Project/Land Address: 14150 S.W. 264<sup>th</sup> Street, Miami, FL 33032

C. County Commission District in which project/land is located: 9

D. Project Description, Objectives and Goals: This project consists of the relocation and replacement of an existing playground with a new shaded playground and adds a connecting walkway. This project supports a funded project and will enhance recreational opportunities for children in a safe and convenient environment. The aquatic center expansion project locates the new wet tot lot to where the existing deteriorated playground is. The new playground will be located in proximity to the recreation center building and will be visible to the park staff.

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E. Indicate total funding request. **\$110,500**

<b>Funding</b>	<b>Amount</b>
SNP Grant Request (minimum \$10,000 per application)	\$110,500
Cash Match Committed (attach proof of match; approved budget page)	\$110,500

F. Type of Grant Request (please check only one per application):

- 1) Discretionary Funding – Park Development, Land Owned
- 2) Discretionary Funding – Park Development, Land Leased by Applicant   
Term of Lease: \_\_\_\_\_
- 3) Pre Agreement Land Acquisition Funding - Land Acquisition

G. Project Readiness for Type of Grant Requested in Section F

<b>Land Acquisition Stages</b>	<b>Beginning Date</b>	<b>Ending Date</b>
Property Identification	N/A	N/A
Willing Seller Determination	N/A	N/A
Appraisals	N/A	N/A
Acquisition	N/A	N/A

Method of Acquisition: Park is owned by Miami-Dade County Park and Recreation Department (see attached deed).

<b>Development Stages</b>	<b>Beginning Date</b>	<b>Ending Date</b>
Planning	3/15/2010	3/25/2010
Schematic Designs	3/26/2010	5/2/2010
Construction Drawings	5/3/2010	6/17/2010
Construction	6/18/2010	8/02/2010

H. Can the project be completed within a year after the BCC allocates the funds? (the BCC is expected to allocate the funds in November or December 2009) Yes  No

**SECTION III – CONSTRUCTION/OPERATING COMMITMENTS**

A. Describe basis or justification for cost estimate: In-house staff Licensed General Contractor.

B. Are additional funds required for this project? Yes  No

If yes, how much? \$110,500

- 1) List other anticipated funding sources and amounts anticipated:  
Quality Neighborhood Improvement Bond Program (QNIP) funds will be allocated as the cash match for this project.

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2) Explain how these other funding sources will be used to complete or expand the SNP bond-funded grant or total project:  
The project is estimated to cost \$221,000. All funds will be combined to cover the total project.

3) If any other funding sources fail to materialize, how will that affect the SNP bond-funded grant or total project:  
The total project will not move forward.

C. Upon completion, will the work funded by this grant result in increased or new annual maintenance, operation or programming costs?      Yes       No

If yes, who will assume the increased costs?

**SECTION IV – APPLICANT CERTIFICATION**

*I hereby certify the information provided in this Safe Neighborhood Parks Bond Program 2009 Funds Grant Application and all attachments are true and correct. I also agree, as a condition of the grant, to execute a Grant Agreement and to comply with all terms and conditions of that Grant Agreement, SNP Bond Ordinance No. 96-115 and SNP Administrative Rules.*

*I further certify that I am authorized to apply for this grant on behalf of the applicant.*

\_\_\_\_\_  
Signature of Authorized Applicant Representative

Jack Kardys  
Type or Print Name

\_\_\_\_\_  
Date

Director, Park & Recreation Dept.  
Title

\_\_\_\_\_  
Signature of Authorized Co-Applicant Representative

\_\_\_\_\_  
Type or Print Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
Title

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**LINE ITEM BUDGET FORM**

**ATTACHMENT A**

<b>BUDGET ITEMS</b>	<b>Total SNP Grant Request</b>	<b>% of Expense</b>
PLANNING	0	0
DESIGN	\$9,100	8.24 %
PROJECT ADMINISTRATION	\$9,100	8.24 %
PRE-AGREEMENT SOFT COSTS	0	0
<b>TOTAL SOFT COSTS*</b>	<b>\$18,200</b>	<b>16.48 %</b>
<b>LAND/BUILDING ACQUISITION</b>	<b>0</b>	<b>0</b>
<b>CONSTRUCTION</b> (list below by element with quantities)		
New construction to replace and relocate existing playground with connecting concrete walkway	\$92,300	83.52 %
PRE-AGREEMENT CONSTRUCTION COSTS	0	0
<b>TOTAL CONSTRUCTION</b>	<b>\$92,300</b>	<b>83.52 %</b>
<b>FIXTURES, FURNITURE and EQUIPMENT (FF&amp;E)</b>	<b>0</b>	<b>0</b>
<b>BUDGET TOTAL</b>	<b>\$110,500</b>	<b>100.00 %</b>

\* The combination of planning, design, project administration and pre-agreement soft Costs cannot exceed 17% of total request.