

Memorandum

MIAMI-DADE
COUNTY

Date: October 15, 2009

To: Honorable Chairman Dorrin D. Rolle
and Members, Airport and Seaport Committee

From: George M. Burgess
County Manager

Subject: Monthly Report from the Florida Department of Transportation on the Miami Intermodal Center –July and August 2009

A&S
Agenda Item No.
7(D)

Attached is a report provided by the Florida Department of Transportation regarding the Miami Intermodal Center Program. The report responds to a request that a program status be provided on a monthly basis.


Assistant County Manager

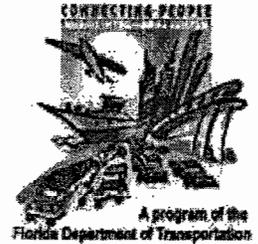
09 AUG 25 PM 3:
AGENDA
COUNTY MANAGER

FIELD OFFICE

7845 NW 22nd Street
Miami, Florida 33147

www.micdot.com
305-338-6300

Miami Intermodal Center



August 21, 2009

Honorable Commissioner Dorrin D. Rolle
District 2
Stephen P. Clark Center
111 N.W. 1st Street, Suite 220
Miami, Florida 33128

Subject: Miami Intermodal Center (MIC) Monthly Progress Report to the Miami-Dade Board of County Commissioners Airport and Seaport (A&S) Committee

Dear Commissioner Rolle:

I have enclosed, for your information and use, the MIC Program Progress report for the period ending August 2009.

As always, I look forward to working with you and your staff on this most important program. If you have any additional questions, please feel free to contact me at 305-470-5145.

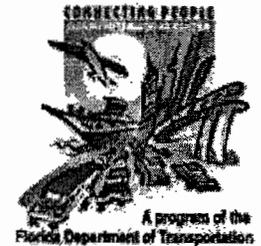
Sincerely,

Gary L. Donn, P.E.
Director and MIC Project Manager

Enclosure

C Gus Pego, P.E., District Secretary
Ysela Liort, Miami-Dade County
Ric Katz, Kommunikatz, Inc.

Miami Intermodal Center



Miami Intermodal Center (MIC) Program Progress Report to the Miami-Dade County Board of County Commissioners Airport and Seaport Committee

July – August 2009
(Volume 2, #8)

Rental Car Center (RCC)

The following is the Monthly Status Report for work placed from July 1st to August 31st, 2009:

- All major elements of construction are completed and the project is currently going through commissioning and inspections
- MIC Terminal Access Roadway (MTAR) is nearing completion.
- Turner Construction has earned approximately \$324.9 million or 97% of the total project budget of \$336,322,670 as of August 31st, 2009. The total amount of contract time elapsed to date, is 85.0%. The total amount of work product placed, to date, is 97%.
- DBE participation target is 15%; to date, DBE participation in the amount of 9 % or roughly \$23.1 million has been identified. Total amount of funds paid to DBE subcontractors is approximately \$17.5 million. Turner continues to work with their subcontractors in achieving the DBE goal of 15%.
- Turner's approved baseline schedule and current forecast calls for substantial completion in September 2009 with final completion in December 2009; Opening of the Rental Car Center is scheduled for March 2010.

Rental Car Center (RCC) – Space Allocation

- A Monthly meeting with Rental Car companies was held on August 6th, 2009; Agenda items discussed included Property Management Procurement, Fuel System Management Procurement, and additional RCC improvements. Rental Car Companies continue developing their Tenant Build-out plans; A test of the Car Washing Equipment is scheduled for September 2nd and the next MIC RCC Industry Meeting is scheduled for September 3rd, 2009.

Roadway

- The Roadway Improvement Program has been completed. The Department has begun the process of returning roadways back to the appropriate agencies.

MIA Mover (APM) and MIC/MIA Station

- MDAD issued the Notice to Proceed September 8, 2008. Monthly coordination meeting between owners and contractors/designer is on-going; Construction activities has commenced in March 2009.
- Turner Construction has earned approximately \$27.6 million or 67 % of the Total Project Budget of \$40.9 million as of August 31st, 2009. The total amount of contract time elapsed to date is 69% while the amount of work-in-place is 67%.
- DBE participation targeted goal is \$5.8 million or 18.0%; Total amount of funds paid to DBE subcontractors is approximately \$2.5 million or 43.1% of the DBE targeted goal has been paid.
- Construction of the MIC Station for the APM continued with pouring station level columns and beginning to form the roof level beams. Substantial completion is scheduled at the same time or before the Rental Car Center opens for business; final completion date is scheduled for May 2010.

Central Station Transit Hub

- The Central Station (CS) design is being revised to incorporate VE recommendations to reduce the capital cost of the project. Several items have been targeted for full development and the design team is proceeding with design revisions; the Department is continuing discussions with Turner Construction to finalize GMP#6; NTP is anticipated in April 2010. The West Concourse (Phase I) component for the CS is included in the contract for construction of the MIC-Earlington Heights extension of the Metrorail being constructed by Miami-Dade Transit (MDT) and funded through a Joint Participation

Landscaping

- Construction of the Landscaping on the LeJeune Road Corridor and the RCC is underway and scheduled to be completed by November 2009.

SFRTA (Tri-Rail)

- The Central Station construction concept was subsequently revised to allow Tri-rail to remain in place during construction; no information to report on this item.

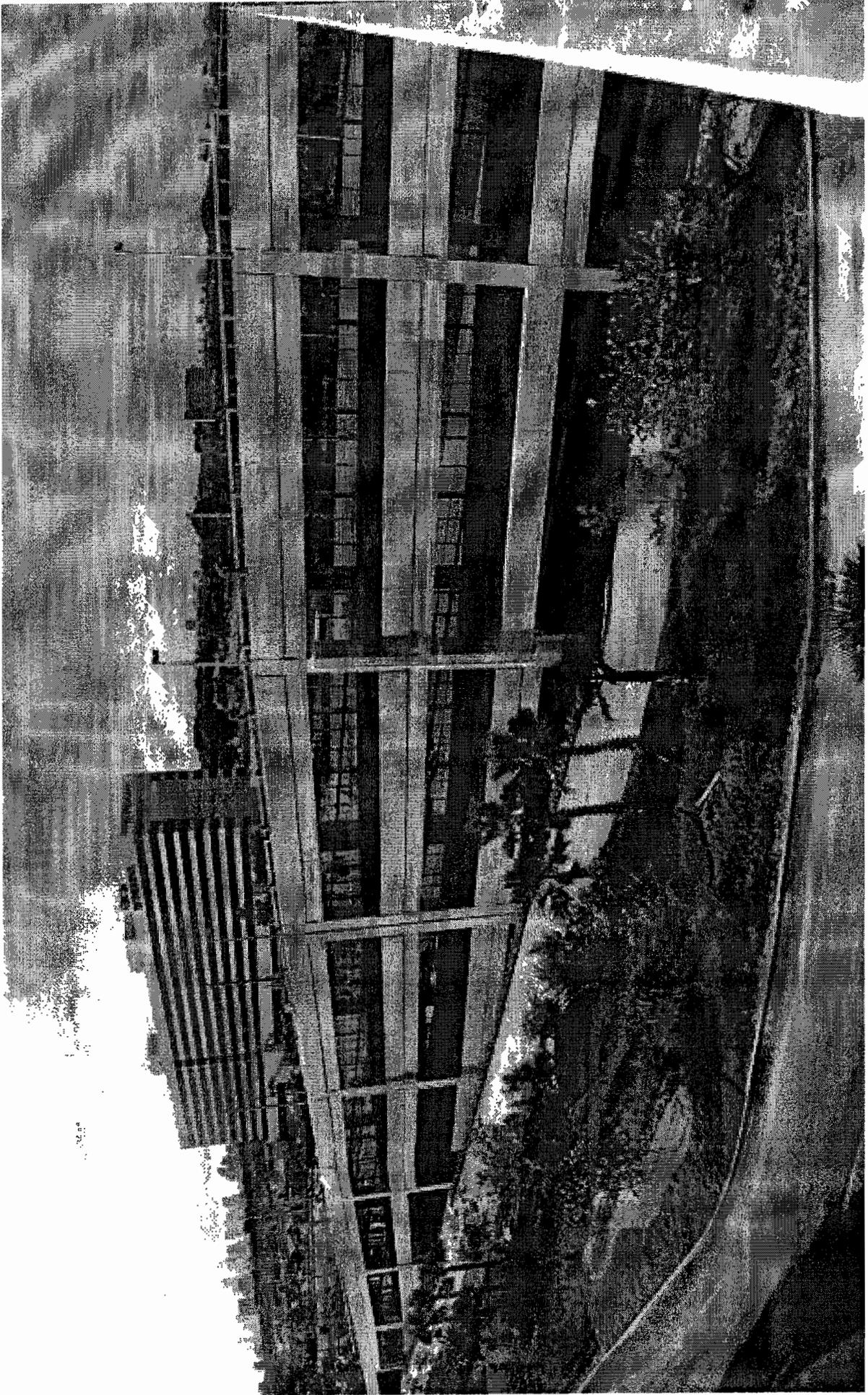
Construction Schedule

- The current Summary Program Schedule is attached for your information and use. Below is the current construction milestones contained in that schedule.

Construction Projects	Start	Finish
MIC/MIA Interchange & Le Jeune Rd.	FEB05	MAY08
Temporary Tri-Rail Station	CANCELLED	
NW 21 st , 28 th & 29 th Sts.	APR08	MAY09
Rental Car Center	FEB07	DEC09
MIA Mover MIC Station	FEB08	MAY10
MIA Mover System (MDAD)	JAN09	SEP11
MDT Miami Airport Station	JAN09	SEP11
Metrorail Extension to MIC (MDT)	JAN09	DEC11
MIC Central Station	AUG10	AUG12

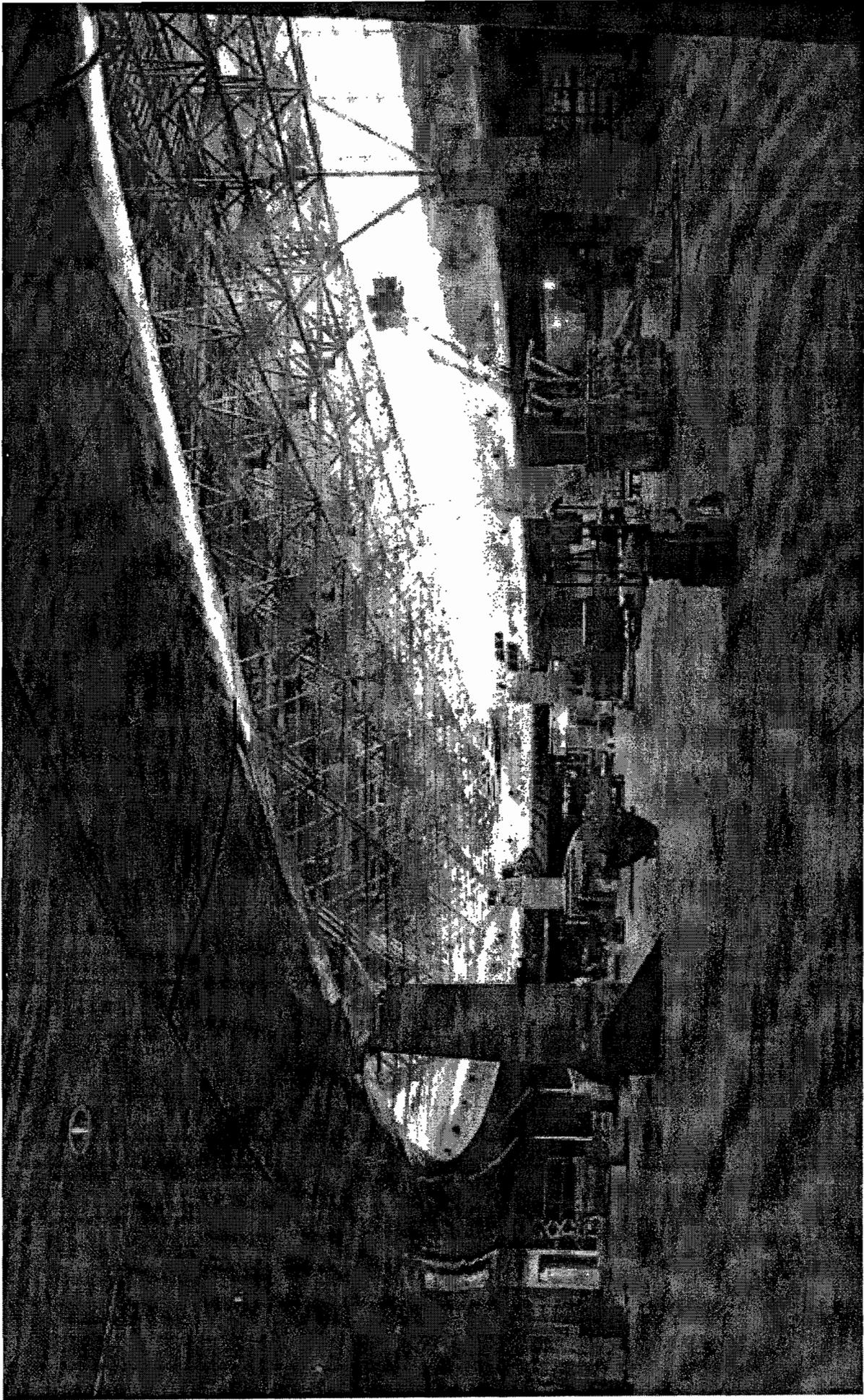
Budget

- The Approved Program Budget is \$1.7 billion.



Miami Intermodal Center Construction: Progress Photo July 24, 2009
Rental Car Center (RCC): FM # 249937-5
RCC South Access Ramp





Miami Intermodal Center Construction: Progress Photo July 24, 2009
Rental Car Center (RCC); FM # 249937-5
RCC Lobby (Looking South West)

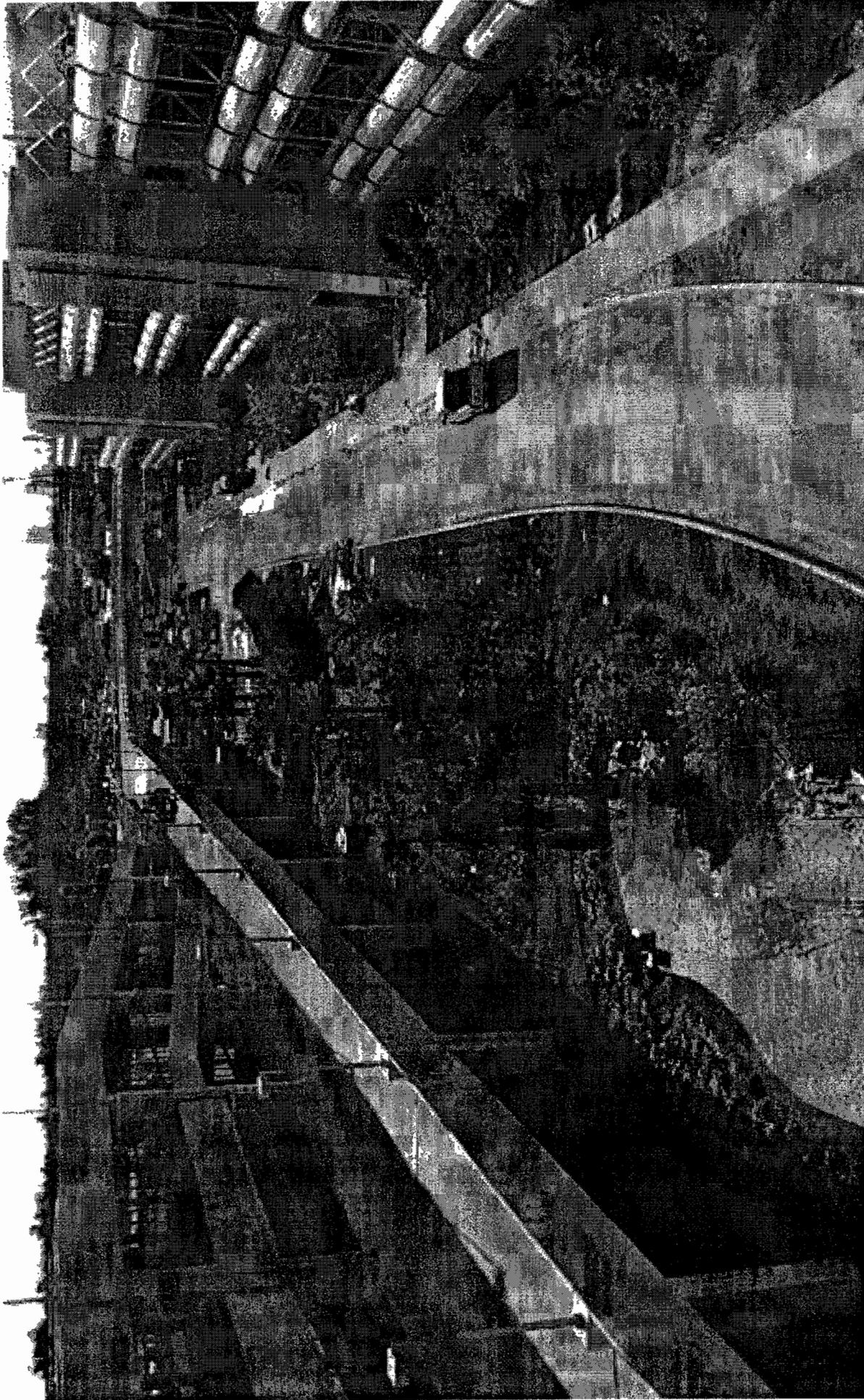




Miami Intermodal Center Construction: Progress Photo July 24, 2009
MIC-MIA Station: FM # 406800-6
View of MIC-MIA Station Vaulted Roof Construction



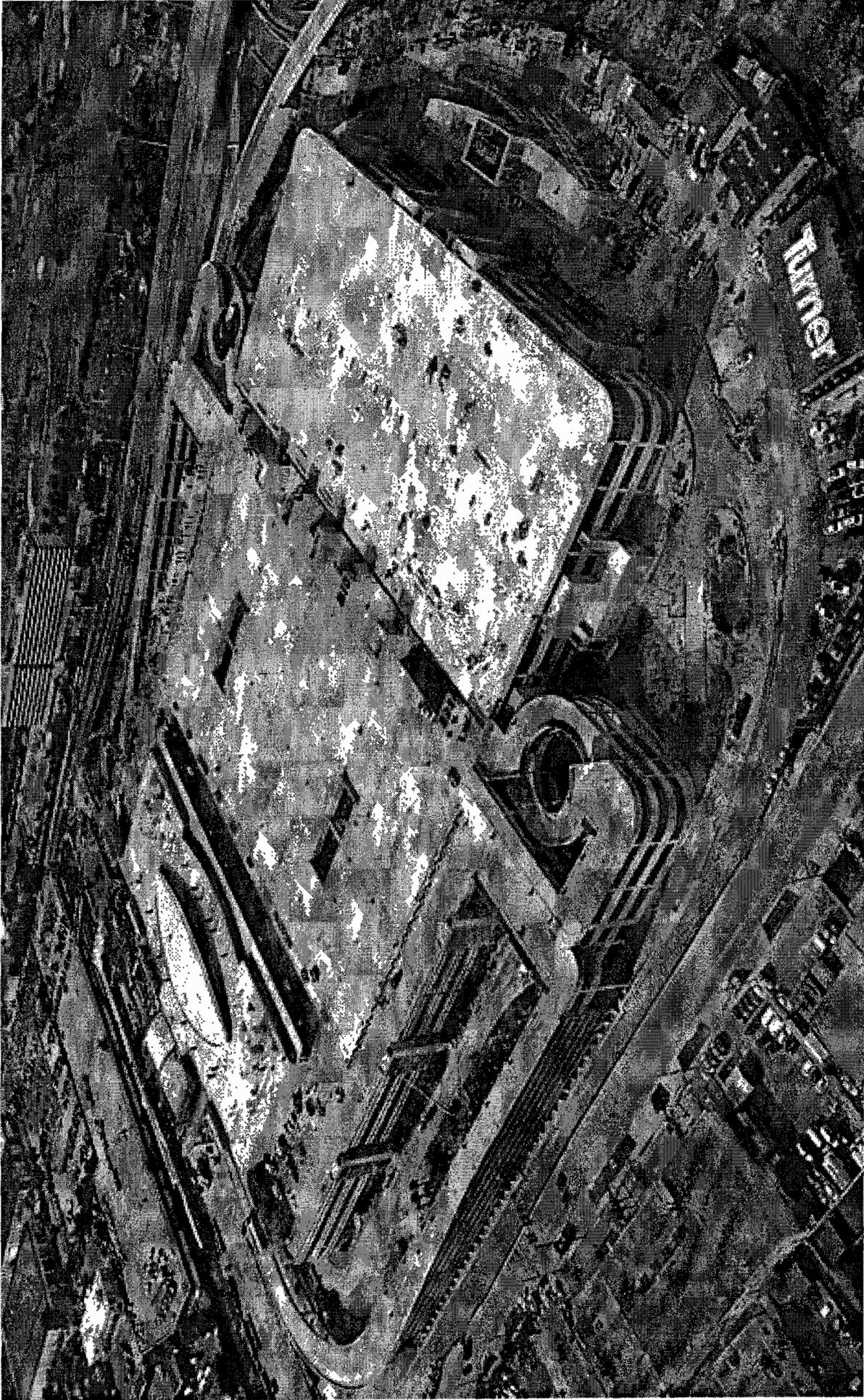
Miami Intermodal Center



Miami Intermodal Center Construction: Progress Photo July 24, 2009
Rental Car Center (RCC): FM # 249937-5
View of MIC-MIA Station North Ramp



Miami Intermodal Center



Miami Intermodal Center Construction: Progress Photo July 24, 2009
Rental Car Center (RCC): FM # 249937-5
South East View of RCC Construction Site



Aerial Photography, Inc. 954-568-0484