

Memorandum

MIAMI-DADE
COUNTY

Date: October 15, 2009

ASC

Agenda Item No. 7G

To: Honorable Chairman Dorrin D. Rolle
and Members, Airport and Seaport Committee

From: George M. Burgess
County Manager

Subject: Monthly Report from the Florida Department of Transportation on the Miami Intermodal Center - September

Attached is a report provided by the Florida Department of Transportation regarding the Miami Intermodal Center Program. The report responds to a request that a program status be provided on a monthly basis.

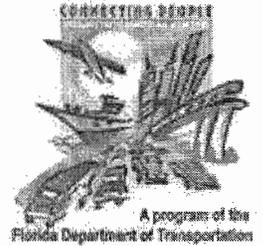

Assistant County Manager

FIELD OFFICE

3040 NW 1st Street
Miami, Florida 33128

MIAMI METRO
305-360-6100

Miami Intermodal Center



October 8, 2009

Honorable Commissioner Dorrin D. Rolle
District 2
Stephen P. Clark Center
111 N.W. 1st Street, Suite 220
Miami, Florida 33128

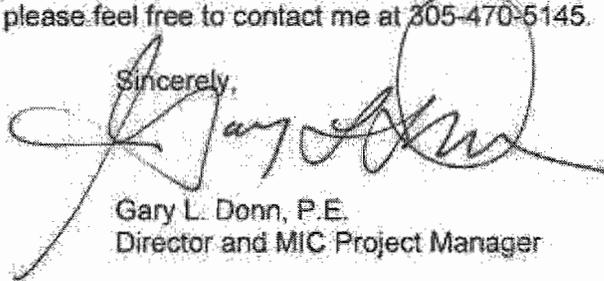
Subject: Miami Intermodal Center (MIC) Monthly Progress Report to the Miami-Dade Board of County Commissioners Airport and Seaport (A&S) Committee

Dear Commissioner Rolle:

I have enclosed, for your information and use, the MIC Program Progress report for the period ending September 2009.

As always, I look forward to working with you and your staff on this most important program. If you have any additional questions, please feel free to contact me at 305-470-5145.

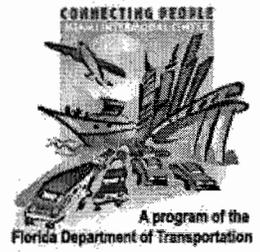
Sincerely,



Gary L. Donn, P.E.
Director and MIC Project Manager

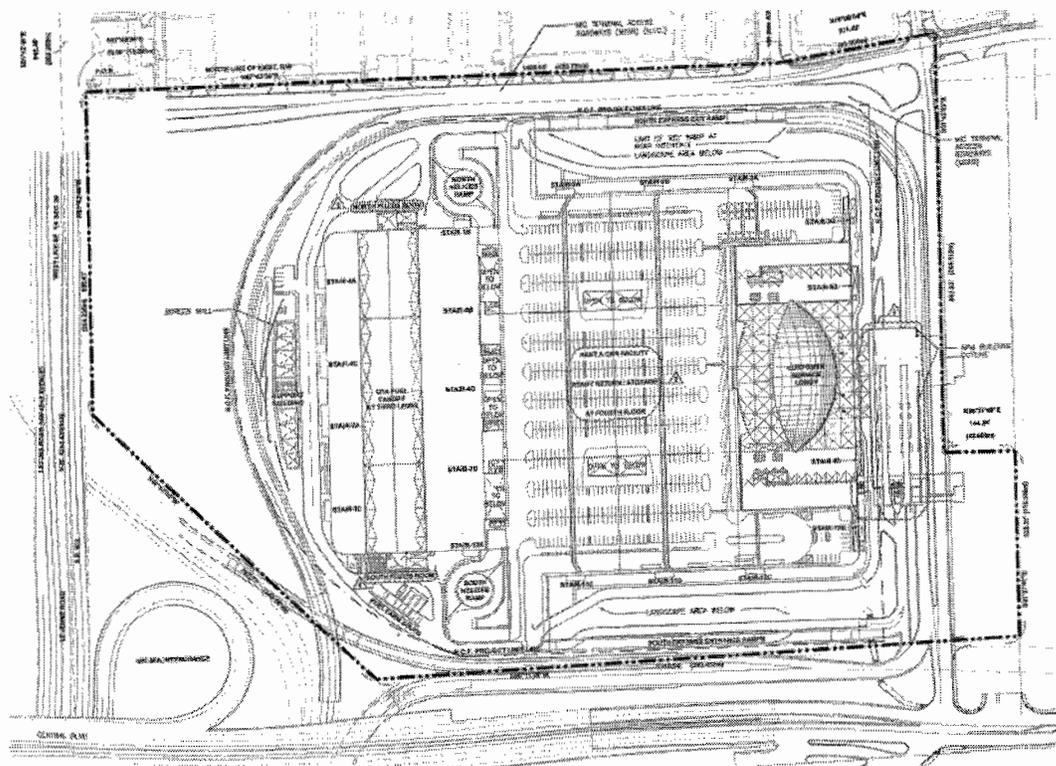
Enclosure

C: Gus Pego, P.E., District Secretary
Ysela Llorc, Miami-Dade County
Ric Katz, Kommunikatz, Inc.



Miami Intermodal Center (MIC) Program Progress Report to the Miami-Dade County Board of County Commissioners Airport and Seaport Committee

September 2009
 (Volume 2, #9)



Rental Car Center (RCC)

The following is the Monthly Status Report for work placed from September 1st to September 30th, 2009:

- All major elements of construction are completed and the project is currently going through commissioning and inspections.
- The majority of the systems, such as, elevators, HVAC, fuel, form, fire protection, plumbing and electrical are interconnected to fully functional and operational Fire Alarm System. MIC Terminal Access Roadway (MTAR) is nearing completion; Ramp 'C' is now paved.
- Turner Construction has earned approximately **\$318.6 million or 95%** of the total project budget of \$336.2 million as of September 30th, 2009. The total amount of contract time elapsed to date, is **86.2%**. The total amount of direct work product placed (Brick and Mortar), to date, is **97%**.
- DBE participation target is 15%; to date, DBE participation in the **amount of 9 % or roughly \$23.1 million** has been identified. Total amount of funds paid to DBE subcontractors is **approximately \$17.5 million**.
- Turner has approved baseline schedule and current forecast calls for substantial completion in October 2009 with final completion in December 2009; Opening of the Rental Car Center is scheduled for April 2010.

Rental Car Center (RCC) – Space Allocation

- A Monthly meeting with the Rental Car companies was held on October 1st, 2009; Agenda items discussed included Property Management Procurement, Fuel System Management Procurement, and additional RCC improvements. Rental Car Companies continue developing their Tenant Build-out plans; a complete test of the Car Washing Equipment is scheduled for November 4th and the next MIC RCF Industry Meeting is scheduled for November 5th, 2009.

Roadways

- The Roadway Improvement Program has been completed.

MIA Mover (APM) and MIC/MIA Station

- Monthly coordination meeting between owners and contractors/designer is on-going.
- Turner Construction has earned approximately **\$27.6 million or 67.3 %** of the Total Project Budget of \$40.9 million as of August 31st, 2009. The total amount of contract time elapsed to date is **63%** while the amount of work-in-place is **69.9%**.
- DBE participation targeted goal is **\$5.8 million or 18.0%**; Total amount of funds paid to DBE subcontractors is **approximately \$2.5 million or 43.1%** of the DBE targeted goal has been paid.
- Construction of the MIC Station for the APM continued with pouring of the roof level beams and vaulted roofs; Stairwell structural work and roofing installation continues. Substantial completion is scheduled at the same time or before the Rental Car Center opens for business; final completion date is scheduled for May 2010.

Central Station Transit Hub

- The Central Station (CS) design team is proceeding with design revisions; the Department has provided 65% CD's to Turner Construction for pricing and finalization of GMP#6; NTP is anticipated in July 2010; 'TIGER' Grant application submitted to provide additional construction funds; the West Course (Phase I) component is under construction.

Landscaping

- Construction of the Landscaping on the LeJeune Road Corridor and the RCC is underway and scheduled to be completed by November 2009.

SFRTA (Tri-Rail)

- No information to report on this item.

Construction Schedule

- The current Summary Program Schedule is attached for your information and use. Below is the current construction milestones contained in that schedule.

Construction Projects	Start	Finish
MIC/MIA Interchange & Le Jeune Rd.	FEB05	MAY08
Temporary Tri-Rail Station	CANCELLED	
NW 21 st , 28 th & 29 th Sts.	APR08	MAY09
Rental Car Center	FEB07	DEC09
MIA Mover MIC Station	FEB08	MAY10
MIA Mover System (MDAD)	JAN09	SEP11
MDT Miami Airport Station	JAN09	SEP11
Metrorail Extension to MIC (MDT)	JAN09	DEC11
MIC Central Station	AUG10	AUG12

Budget - Approved Program Budget is \$1.7 billion.

Activity ID	Activity Description	Rem Dur	Early Start	Early Finish	2007			2008			2009			2010			2011			2012			MIS
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
MIC - RIGHT-OF-WAY (FM#406800-1)																							
MP15.1337	R-O-W Clear: Rinker	0		20-Mar-09 A																		◆ R-O-W Clear: Rinker	
MP15.1340	R-O-W Clear: Hertz (Parcel 111)	0		30-Jul-10																		◆ R-O-W Clear: Hertz (Parcel 111)	
MP15.1350	R-O-W Clear: Avis (Parcel 108,112)	0		30-Jul-10																		◆ R-O-W Clear: Avis (Parcel 108,112)	
RENTAL CAR CENTER (FM#249937-5)																							
MP35.152	Rental Car Center: NTP to Final Completion	153	26-Feb-07 A	01-Mar-10																		▬ Rental Car Center: NTP to Final Completion	
MP35.571	Substantial Completion	0		30-Oct-09*																		◆ Substantial Completion	
MP35.525	Tenant Build-out	180	31-Oct-09	28-Apr-10																		▬ Tenant Build-out	
MP35.184	Punch List & Close-out	120	02-Nov-09	01-Mar-10																		▬ Punch List & Close-out	
MP35.615	CM At Risk Final Acceptance Per Contract	0		15-Dec-09*																		◆ CM At Risk Final Acceptance Per Contract	
MP35.699	RCC - Operations Begin	0		01-Apr-10*																		◆ RCC - Operations Begin	
MIC CENTRAL STATION WEST CONCOURSE (FM#406800-2)																							
MP15.0099	Procurement - West Concourse	0	02-Nov-07 A	22-Apr-09 A																		▬ Procurement - West Concourse	
MP15.241	NTP Construction: West Concourse	0	15-May-09 A																			◆ NTP Construction: West Concourse	
MP15.281	Construction: West Concourse	943	15-May-09 A	30-Apr-12																		▬ Construction	
MIC CENTRAL STATION (FM#406800-2)																							
MP15.CS05	Negotiate Price (Existing CM@Risk Contract)	0		01-Oct-09*																		◆ Negotiate Price (Existing CM@Risk Contract)	
MP2103.714	100% Plans Completed & Submitted to FDOT	0		31-Dec-09*																		◆ 100% Plans Completed & Submitted to FDOT	
MP15.CS03	Complete Construction Documents	0		31-Dec-09																		◆ Complete Construction Documents	
MP15.554	Permit Review: Central Station	180	31-Dec-09	29-Jun-10																		▬ Permit Review: Central Station	
MP15.140	Procurement - Construction: Central Station	117	31-Mar-10	26-Jul-10																		▬ Procurement - Construction: Central Station	
MP15.241E	NTP Construction: Central Station	0	30-Jul-10																			◆ NTP Construction: Central Station	
MP15.281E	Construction: Central Station	796	30-Jul-10	04-Aug-12																		▬ Construction	
MTAR BUS LINK ROADWAYS (FM#406800-3)																							
TR21S073	Procurement Construction: MDT Bus Link	0	02-Nov-07 A	29-Apr-09 A																		▬ Procurement Construction: MDT Bus Link	
TR21S044	Construction: MDT Bus Link	866	16-Dec-09	30-Apr-12																		▬ Construction	
NW 27th & 28th ST MDX FDOT Project (FM#249937-6)																							
RD27.2001	Construction: NW 27th & 28th ST	0	07-Apr-08 A	16-Mar-09 A																		▬ Construction: NW 27th & 28th ST	
RD27.3000	Punchlist & Close-out	0	02-Mar-09 A	16-Mar-09 A																		▬ Punchlist & Close-out	
MTAR NW 21st ST ROADWAY (FM#249937-7)																							
NW21.2100	Construction: NW 21st St.	0	02-Apr-08 A	16-Mar-09 A																		▬ Construction: NW 21st St.	
NW21.2200	Punchlist & Closeout	0	02-Mar-09 A	16-Mar-09 A																		▬ Punchlist & Closeout	
NW 37th AVE WATER MAIN IMPROVEMENTS (FM#406800-7)																							
NW37.0051	Design Development: Water Mains - NW 37th Ave	93	17-Oct-06 A	31-Dec-09																		▬ Design Development: Water Mains - NW 37th Ave	
NW37.3000	Permitting: Water Mains - NW 37th Ave	47	26-Feb-07 A	15-Nov-09																		▬ Permitting: Water Mains - NW 37th Ave	
NW37.1001	Procurement Construction: Water Mains - NW 3...	120	31-Mar-10	29-Jul-10																		▬ Procurement Construction: Water Mains	
NW37.2100	Construction: Water Mains - NW 37th Ave	338	30-Jul-10	04-Jul-11																		▬ Construction: Water Main	
MIC/MIA STATION (FM#406800-6)																							
MP15.573	NTP for Construction: MIC/MIA Station	0	13-Feb-08 A																			◆ NTP for Construction: MIC/MIA Station	
MP15.623	Construction: MIC/MIA Station	310	13-Feb-08 A	05-Aug-10																		▬ Construction: MIC/MIA Station	
MP15.5400	Substantial Completion	0		03-May-10*																		◆ Substantial Completion	
MIA MOVER ROAD DBORN																							
MP40.211	Design Development: MIA Mover	175	08-Sep-08 A	23-Mar-10																		▬ Design Development: MIA Mover	
MP40.232	NTP: MDAD Issues NTP (Construction)	0	30-Sep-09																			◆ NTP: MDAD Issues NTP (Construction)	
MP40.231	Construction: MIA MOVER Project	708	30-Sep-09	07-Sep-11																		▬ Construction: MIA MO	
MP40.390	Site Access: MIC/MIA Station for Sys. Install	0	30-Mar-10																			◆ Site Access: MIC/MIA Station for Sys. Install	
MP40.361	System Testing and Acceptance	288	24-Nov-10	07-Sep-11																		▬ System Testing and Ac	
MP40.365	Project Punch List & Close-out: All Contracts	180	08-Sep-11	05-Mar-12																		▬ Project Punch	
MP40.160	Substantial Completion	0		12-Sep-11																		◆ Substantial Completion	
FARLINGTON HEIGHTS MIC CONNECTION (MDT Project)																							
MP40.250	MDT - E.H. Prepare, Bid and Award Construction	0	01-Aug-07 A	29-Apr-09 A																		▬ MDT - E.H. Prepare, Bid and Award Construction	
MP40.259	MDT - E.H. NTP: Project Construction	0	30-Apr-09 A																			◆ MDT - E.H. NTP: Project Construction	
MP40.270	MDT - E.H. Construction: Guideway	596	30-Apr-09 A	18-May-11																		▬ MDT - E.H. Construction: G	
MP40.320	MDT - E.H. Systems Procurement and Installation	912	01-May-09 A	29-Mar-12																		▬ MDT - E.H. S	
MP40.280	MDT - E.H. Construction MIC Station	666	15-May-09 A	27-Jul-11																		▬ MDT - E.H. Construction	
MP40.380	MDT - E.H. Track Work Construction	534	30-Sep-09	17-Mar-11																		▬ MDT - E.H. Track Work Const	
MP40.330	MDT - E.H. Scheduled Project Completion	0		30-Apr-12*																		◆ MDT - E.H. S	
MTAR NW 38th Ct Ramps CDKP Br10A (FM#249937-6)																							
MP50.270	Construction: MTAR 38th Ct-Ramp C/D/K/R & B...	15	30-Aug-07 A	16-Oct-09																		▬ Construction: MTAR 38th Ct-Ramp C/D/K/R & Br 10A	
LANDSCAPING (FM#415240-1)																							
MP80.710	Construction: Landscaping	35	02-Jun-08 A	03-Nov-09																		▬ Construction: Landscaping	
MP80.630	Close-Out / Punchlist: Landscaping	30	04-Nov-09*	03-Dec-09																		▬ Close-Out / Punchlist: Landscaping	

Start Date: 01-Jan-98

Finish Date: 06-Aug-12

Data Date: 30-Sep-09

Run Date: 05-Oct-09

- ▬ Remaining Level of Effort
- ▬ Actual Level of Effort
- ▬ Actual Work
- ▬ Remaining Work
- ▬ Critical Remaining Work
- ◆ Milestone

0909 1 of 1
 Florida Department of Transportation
 Miami Intermodal Center
 MIC : SUMMARY SCHEDULE (Active)
 September 2009

