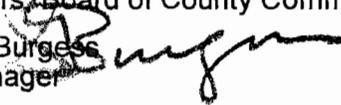


Memorandum



Date: January 21, 2010

To: Honorable Dennis Moss, Chairman
and Members, Board of County Commissioners

From: George M. Burgess
County Manager 

Subject: People's Transportation Plan 90-Day Report
3rd Quarter Fiscal Year 2008-2009

Agenda Item No.
12(R)4

Pursuant to Ordinance 02-117, it is my pleasure to provide you with the "90-Day Report" (3rd Quarter Fiscal Year 08-09) on the implementation of the People's Transportation Plan (PTP), as prepared and submitted by the Citizens' Independent Transportation Trust (Transportation Trust).


Assistant County Manager

Memorandum



Date:

To: Honorable Carlos Alvarez, Mayor
Honorable Dennis Moss, Chairman
and Members, Board of County Commissioners

From: Honorable Linda Zilber, Chairperson
Citizens' Independent Transportation Trust 

Subject: People's Transportation Plan 90-Day Report
3rd Quarter Fiscal Year 2008-2009

Pursuant to Ordinance 02-117, it is my pleasure to provide you with the "90-Day Report" on the implementation of the People's Transportation Plan (PTP), as prepared by the Citizens' Independent Transportation Trust (CITT). This report encompasses the period from April 1, 2009 – June 30, 2009 and includes Public Works and Transit activities, and actions taken by the CITT during this reporting period.

The CITT is pleased with the improvements in the process and procedures that have facilitated the expeditious approval of contracts this past period and have in turn facilitated the prompt implementation of the PTP. We look forward to continuing to work with the Board of County Commissioners, County administration, and staff in this very important endeavor.

cc: Denis Morales, Chief of Staff, Office of the Mayor
Members, Citizens' Independent Transportation Trust (CITT)
George M. Burgess, County Manager
Ysela Llort, Assistant County Manager
R.A. Cuevas, Jr., County Attorney
Bruce Libhaber, Assistant County Attorney
Harvey Ruvim, Clerk
Nan A. Markowitz, Executive Director, OCITT

Attachment

2

The Transportation Trust

Peoples' Transportation Plan

90-Day Report

FY 2008 - 2009: Third Quarter



The Transportation Trust

Peoples' Transportation Plan

90-Day Report

FY 2008 - 2009: Third Quarter

Overview

This report is presented by the Citizens' Independent Transportation Trust (Transportation Trust) with information pertaining to its oversight of the expenditure of proceeds of the Charter County Transit System Sales Surtax and implementation of the People's Transportation Plan (PTP) for the period April 1, 2009 – June 30, 2009.

The Trust works closely with members of the Board of County Commissioners (BCC), the County administration, staff at Miami-Dade Transit (MDT), the Public Works Department (PWD), and the participating municipalities to insure that PTP funds are used properly.

Significant improvements have been made to Miami-Dade County's public transit and roadway systems because of the PTP. New buses and Metromover vehicles have been purchased and are in operation. Municipal circulator systems are successfully operating in twenty-one (21) of the participating municipalities. More than 300 miles of roads have been improved, the countywide traffic signalization system is being upgraded and the MIC/Earlington Heights Metrorail extension to the airport is under construction.

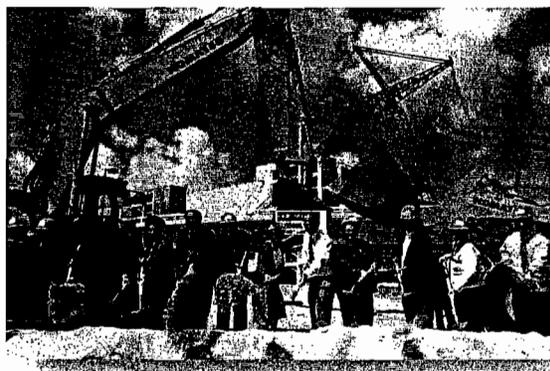
Listings of previous and life-to-date accomplishments and other information on the CITT and the PTP are available at miamidade.gov/citt.

Major Accomplishments During the Quarter

The programs and projects funded by the Transportation Trust realized a number of major accomplishments during the quarter. These included:

- Miami Intermodal Center/Earlington Heights Metrorail Extension -

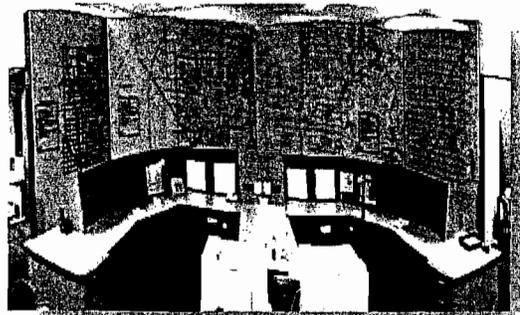
The Miami Intermodal Center/Earlington Heights Connector (MIC/EH), a 2.4-mile Metrorail system extension, is now under construction. The project includes one station at the MIC, which offers passengers connections to TriRail, the Metrobus system, the airport rental car facility and, most importantly, an automated



MIC/EH Groundbreaking

People Mover to the airport. It is funded exclusively with local and state dollars with the transportation surtax contributing \$426 million of the \$526 million total cost and the State of Florida providing the remaining \$100 million. The MIC/EH Connector is scheduled to open for revenue service in 2012.

- Advanced Traffic Management System - The County's ATMS is a state-of-the-art, distributed traffic signal monitoring and control system that is rapidly becoming the most important tool at the staff's disposal to accomplish traffic management goals. Two contracts that came before the Trust for funding this quarter allow for installation of field equipment for the Advanced Traffic Management System (ATMS).



ATMS Control Center

The ATMS helps to assure that optimum traffic signal operations are in place at all locations and all times of the day. It also monitors the performance of the signals and automatically notifies appropriate staff when a traffic signal malfunctions, enabling them to respond with maximum efficiency and effectiveness.

- Strategic and Financial Planning Committee - During the quarter, the Trust created a new subcommittee, the *Strategic and Financial Planning Committee*, and revised the name of an existing committee to more closely reflect its' mission. The Community Outreach Committee is now known as the *Community Outreach and Municipal Coordination*; and it still incorporates the compliance and oversight function.



Strategic and Financial Planning Committee

- Outreach Campaign - The Trust initiated an Outreach Campaign for the Transportation during the quarter. The campaign consisted of developing a new acronym, "*Transportation Trust*", and a new service mark. All of which are designed to reflect the dynamic mission and purpose of the Trust.



Trust service mark

Transportation Trust Board Resolutions

The Transportation Trust originates resolutions to express the Trust's position on important issues and to provide guidance, insight and opinions to the Board of County Commissioners. Resolutions approved during the Quarter include:

- Resolution by the Citizen's Independent Transportation Trust approving Amendment 11 to the By-Laws of the CITT.
- Resolution by the Citizen's Independent Transportation Trust expressing support of certain improvements to the ordinances governing the Charter County Transit System Surtax.

Contracts approved by the Transportation Trust during the 3rd Quarter:

A major responsibility of the Transportation Trust is to review contracts requesting surtax funding for projects listed in the PTP. These contracts are initiated by Miami-Dade Transit and Miami-Dade Public Works Department and are reviewed by the staff at the Office of the Citizens' Independent Transportation Trust (OCITT) before they are voted on by the Trust.

- Approving the BCC action authorizing execution of the first amendment to the Joint Participation Agreement (JPA) between Miami-Dade County and the City of Miami to provide an additional funding contribution not to exceed \$350,000.00 for the PTP project entitled Roadway Improvements along South Miami Avenue from SE 25th Road to SE 15th Road.
- Approving the BCC action authorizing reimbursement to Florida Power and Light Company in the amount of \$499,078.28 for the relocation of distribution facilities required for the PTP project entitled Roadway Improvements along 74 Street.
- Approving the BCC action authorizing reimbursement to Florida Power and Light Company in the amount of \$669,462.29, for the relocation of distribution facilities required for the PTP project entitled Roadway Improvements along SW 127 Avenue.
- Approving the BCC action authorizing execution of a Joint Participation Agreement (JPA) between Miami-Dade County and the City of South Miami to provide \$15,126.11 for the construction of improvements for the west side of SW 57 Avenue from SW 74 Street to SW 72 Street; funded in whole by Charter County Transit System Sales Surtax funds.
- Approving the BCC action authorizing a contract award recommendation in the amount of \$3,910,709.12 between WRS infrastructure and Environment Inc. and Miami-Dade County for the PTP project entitled NW 74 Street Improvements - Contamination Assessment and Remediation Work.
- Approving the BCC action authorizing a contract award recommendation in the amount of \$1,000,000.00 between A. Bernal Services Corp. and Miami-Dade County for the PTP project entitled Roadway Lighting Retrofit Countywide.
- Approving the BCC action authorizing a contract award recommendation between Acosta Tractors, Inc. and Miami-Dade County for the PTP project entitled Roadway Improvements along SW157 Avenue, from SW 136 Street to SW120 Street and along SW136 Street, from the new SW157 Avenue to SW 152 Avenue.
- Approving the BCC action authorizing a contract award recommendation in the amount of \$262,569.75 between Berlo Industry, Inc. and Miami-Dade County for the PTP project entitled Pavement Marking Contract.
- Approving the BCC action authorizing settlement in County Eminent Domain proceedings by the County Attorney, for land owned by Florida Gaming Centers, Inc., Miami Jai Alai, Inc., needed for the Miami Intermodal Center (MIC)/ Earlington Heights extension of the Metrorail and valued at \$1,014,300.00 of which \$171,045.00 will be funded by the Charter County Transit System Sales Surtax. Authorizing the County Mayor, in exchange, to convey to the owner County land

valued at \$13,967,063.00 to \$16,742,145.00 with the owner paying the difference in value to the County.

- Approving the BCC action authorizing a contract award recommendation in the amount of \$577,500.00 between Kailas Corp. and Miami-Dade County for the PTP project entitled Intersection Improvement Contract Request for Price Quotation.
- Approving the BCC action authorizing a contract award recommendation in the amount of \$577,500.00 between Quality Paving Corp. and Miami-Dade County for the PTP project entitled Intersection Improvement Contract Request for Price Quotation.

Miami-Dade Transit Update

Miami-Dade Transit (MDT) is responsible for implementing all County transit improvements in the PTP including Metrobus, Metrorail and Metromover projects and the Golden Passport Program

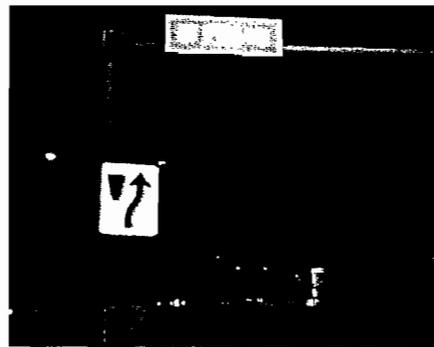
MDT reports the following activities related to PTP projects during this quarter:

- Metrobus - Miami-Dade Transit (MDT) has increased the Metrobus fleet by 234 since the PTP was passed in 2002; the current Metrobus fleet is 939 buses. The Active Fleet consists of 761 40-foot buses, 13 45-foot over-the-road buses, and 89 30-foot minibuses for a total of 863 active buses. Also included in the total fleet are 56 buses placed in inactive status and a contingency fleet of 20 retired buses.
- PTP Staff – MDT had one (1) new hire (re-employment) during the period covering April – June 2009. Since November 2002 the total number of new hires is 1,875.
- Disadvantaged Business Enterprise Data – MDT monitors the status of Surtax funded contracts that include federal funding. To date, MDT reports eleven (11) Prime Contractors and fifty-two Subcontractors that are subject to Disadvantaged Business Enterprise (DBE) compliance measures.
- Golden Passport/Patriot Passport Program - During this quarter MDT issued 1,714 Over 65 years of age Golden Passport accounts, 1456 Under 65 years of age Golden Passport cards and 146 Patriot cards. Currently there are 173,159 certified Golden Passport/Patriot Passport cards. This includes 132,829 Golden Passport Over 65 years of age and 34,612 Golden Passport Under 65 years of age and 5,718 Patriot Passport accounts.

Miami-Dade Public Works Department Update

The Miami-Dade Public Works Department (PWD) is responsible for developing and implementing PTP funded roadway projects including paving, traffic signals, signage, bike paths, lighting, drainage, curb cuts and guard rails.

- PWD continues upgrading and transferring traffic signals onto the new Advanced Traffic Management System (ATMS) system. As of June 30, 2009, out of 2602 Signalized Intersections, 1745 (67%) are running on ATMS software. The Department continues to work with the consultant Kimley-Horn and Assoc., upgrading approximately 78 signals per month this quarter.
- The PWD continues to coordinate with County Commissioners' Offices, the Neighborhood Improvement Projects, such as resurfacing, sidewalks, ADA sidewalks, drainage, guardrails, striping, traffic signals, and school flashing signals.
- Seventy Four (74) PTP open construction contracts (totaling \$68.2 million) have been approved by the CITT and BCC. Each contract has been issued a Notice to Proceed.
- Multiple Capital Improvement Construction Contract (CICC) Program contracts are also active for various PTP projects. In an effort to accelerate many neighborhood projects, PWD is taking advantage of various contracting mechanisms, such as the Miscellaneous Contracting processes available under CICC contracts 7360 and 7040.
- Since the inception of the Illuminated Street Name Signs program, PWD has installed illuminated street name signs at 1162 intersections throughout the County, inclusive of 53 intersections accomplished under the Pilot Program. PWD, with assistance from FDOT and several municipalities, is working to implement a County-wide program to install LED signs on major intersections over the next three years.
- PWD continues to accelerate the PTP projects effort and the Neighborhood Improvements. No new PTP employees have been hired during this quarter, keeping the total at fifty two (52).



Illuminated Street Name Sign

PTP Municipal Update

Twenty percent (20%) of the annual Surtax proceeds are allocated to the thirty-one municipalities eligible to receive PTP funds; each receives a pro rata share based on population. The participating municipalities use Surtax funds to develop or enhance local transit and transportation.

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- City of North Miami

Souci Circle was constructed using part of the People's Transportation Plan funds allocated to North Miami. Previously, the intersection of NE 19th Avenue, NE 19th Drive, and NE 121st Street, was confusing for both drivers and pedestrians as there was no clear right-of-way once you entered the intersection. A traffic circle seemed to be the perfect solution to this problem for City officials. The Sans Souci Circle also enhances the aesthetics of the surrounding neighborhood. The circle represents a partnership with Commissioner Sally Heyman, who provided half of the project funding using District 4's share of PTP funds, and with the County Public Works Department for designing the circle and providing technical support.



Sans Souci Circle at night

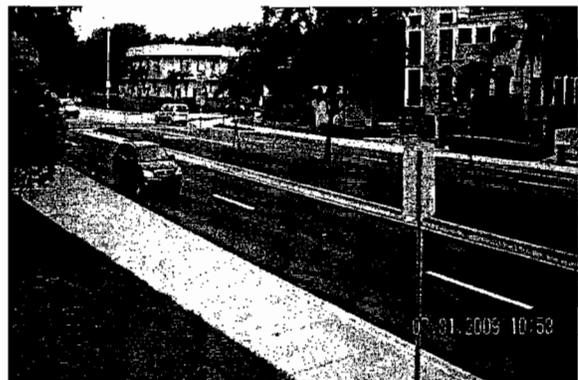
- City of North Miami Beach

North Miami Beach's NE 15th Avenue Project between NE 159 Street and NE 183 Street has been completed, except for the portion between NE 167 Street and NE 171 Street that is awaiting the completion of the Miami-Dade construction project on NE 15th Avenue. Additionally, the Carl Byoir – Neighborhood Improvement Project – Phase I between NE 8th Avenue and NE 10th Avenue from NE 160 Street is in the final stages prior to construction. The project entails ADA compliant ramps, street resurfacing, sidewalk replacement and swale improvements on NE 9th Avenue.

The City continues to operate the NMB Circulator Service six days per week. The hours of operation are Monday through Friday 8:30 AM to 5:00 PM and Saturdays 9:00 AM to 5:00 PM. In addition, the City just completed two new bus shelters located on the North and South bound lanes of Biscayne Boulevard.

- City of South Miami

Phase III of Sunset Drive Improvements was started and completed during this period. Work included new sections of sidewalk, widening of the roadway median, roadway resurfacing landscaping and irrigation. New curb and gutter was placed on refurbished sidewalk and crosswalks were installed at the Sunset Drive/SW 62 Avenue intersection.



Sunset Drive looking west

Transportation Trust Board and Staff Updates

The Transportation Trust meets on a regular basis to fulfill its responsibility to “monitor, oversee, review, audit and investigate” the implementation of the PTP.

- The full Trust met three times during the 3rd quarter and the committees held four meetings to consider and act on contracts and reports related to the PTP.
- The Trust engaged the services of its in-house financial consultant, Infrastructure Management Group (IMG), to analyze innovative development and possible funding sources to achieve Miami-Dade Transit (MDT) and Miami Dade County's transportation capital planning objectives and to strengthen its operating cash flow. The IMG Team is focusing on realistic assessments of what MDT can achieve in light of the opportunities and challenges facing MDT and Miami Dade County. They will address the various challenges currently facing MDT, such as how to reduce costs, improve existing service and expand operations.
- Trust staff coordinates a comprehensive public outreach program which includes participation in community outreach events, publication of the informational newsletter and updating the CITT web page to insure all information is relevant and current.
- The Trust will continue to monitor and report the status of County contracts with measures pertaining to opportunities generated by the People's Transportation Plan. The Small Business Development staff division is a regular attendee and participant at bi-monthly committee meetings.
- MDT monitors the status of Surtax funded contracts that include federal funding. To date, MDT reports eleven (11) Prime Contractors and fifty-two (52) Subcontractors that are subject to Disadvantaged Business Enterprises (DBE) compliance measures.

PTP Finance

The Office of the Citizens' Independent Transportation Trust received \$43,643,259 in surtax proceeds, and transferred \$8,666,413 to eligible municipalities as part of the established municipal share during the Quarter. Cumulative distributions to date include:

Surtax proceeds received	\$ 1,107,155,536
Interest earned	\$ 17,548,480
Transferred to MDT	\$ 761,192,874
Transferred to PWD	\$ 50,286,990
Transferred to OCITT	\$ 9,724,222
Transferred to Municipalities	\$ 218,160,269
Transferred to others	\$ 325,699
Cash Balance	\$ 85,013,962

Notes: The Cash Balance includes \$577,000 recaptured from municipalities in non-compliance held for redistribution to the remaining municipalities.

ADDENDUM

Public Works Department

Status of the 45 (*) site-specific PTP projects included in Exhibit 1:

Number of Site Specific Projects	45	Location / Limits (Commission District)
Project Complete	16	<ul style="list-style-type: none"> - District 7 Resurfacing of Roads with Poor to Fair Conditions - NW 22 Ave / NW 135 St to SR 9 (Dist. 1) - NW 22 Ave / NW 135 St to NW 62 St (Dist. 2) - NW 62 Ave / NW 138 St to NW 105 St (Dist. 13) - Grand Ave / SW 37 Ave to SW 32 Ave (Dist. 7) - Feasibility Study for the Miami River Tunnel (Dist. 5) - NW 82 Ave - NW 8 St / NW 7 to 10 St - NW 87 to 79 Ave (Dist. 6) - New Access to Country Walk / SW 136 St to RR Tracks (Dist. 11) - NW 97 Ave / NW 25 St to NW 41 St (Dist. 12) (By Developer) - District 1 Resurfacing of Roads with Poor to Fair Conditions - Miami Gardens Dr Connector / US-1 to William Lehman Cswy (Dist. 4) (JPA with Aventura) - NW 62 St / NW 37 Ave to I-95 (Dist. 2) - South Miami Ave / SW 25 Road to SW 15 Road (Dist. 7) - SW 97 Ave / SW 40 St to SW 56 St (Dist. 10) - SW 97 Ave / SW 56 St to SW 72 St (Dist. 7) - NW 7 St / NW 72 Ave to NW 37 Ave (Dist. 6)
Under Construction or Begin Construction in 2009	9	<ul style="list-style-type: none"> - NE 2 Ave / W Little River Canal to NE 91 St (Dist. 3) - NW 74 St / NW 87 Ave to NW 107 Ave (6-lane) (Dist. 12) - SW 127 Ave / SW 88 St to SW 120 St (Dist. 8, 10) - SW 157 Ave / SW 136 St to SW 112 St (Dist. 11) - SW 136 St / SW 152 Ave to SW 139 Ct (Dist. 9) - SW 72 Ave / SW 40 St to SW 20 St (Dist. 6) - SW 160 St / SW 147 Ave to SW 137 Ave (Dist. 9) - SW 62 Ave / SW 24 St to NW 7 St (Dist. 6) - SW 180 St / SW 147 Ave to SW 137 Ave (Dist. 9)