

Memorandum



Date: November 17, 2009
To: Honorable Chairman Dennis C. Moss
and Members, Board of County Commissioners
From: George M. Burgess
County Manager
Subject: Contract Award Recommendation for Haulover Park - Lifeguard Headquarters - Project
No: 222302-05-001 GOB; Contract No: 222302-05-001, to **Niko Consultant, LLC**

Agenda Item No. 14(B)1

Recommendation

This Recommendation for Award for Construction contract number 222302-05-001 between **Niko Consultant, LLC** and Miami-Dade County has been prepared by the Park and Recreation Department and is recommended for approval.

Delegation of Authority - The authority of the County Mayor or County Mayor's designee to execute and implement this contract is consistent with those authorities granted under the Code of Miami-Dade County. Additional delegation of authorities requested for this contract are as follows:

The authorities to cancel, terminate, grant change orders within contingency amounts and assess liquidated damages pursuant to the contract documents.

Scope

PROJECT NAME: Haulover Park - Lifeguard Headquarters
PROJECT NO: 222302-05-001 GOB
CONTRACT NO: 222302-05-001
PROJECT DESCRIPTION: To construct a new two story lifeguard headquarters, staff parking lot and demolish the existing lifeguard headquarters.
PROJECT LOCATION: 10800 Collins Avenue, Miami Beach, Florida 33154

PROJECT SITES:	<u>SITE #</u>	<u>LOCATION 1</u>	<u>DIST</u>	<u>ESTIMATE</u>	<u>T-S-R</u>
	#70134	10800 COLLINS AVE 33154	4	\$588,395.56	52-23-42
	#70484	10800 COLLINS AVE 33154	4	\$1,087,622.19	52-23-42
		10800 COLLINS AVE 33154	4	\$600,000.00	52-23-42
	Total:			\$2,276,017.75	

PRIMARY COMMISSION DISTRICT: District 4 Sally A. Heyman

APPROVAL PATH: Board of County Commissioners

USING DEPARTMENT: Park and Recreation Department
MANAGING DEPARTMENT: Park and Recreation Department

Fiscal Impact / Funding Source

OPERATIONS COST IMPACT / FUNDING: \$31,000 Total Operations Cost Impact (See Attachment 10) from General Fund

MAINTENANCE COST IMPACT / FUNDING: \$43,000 Total Maintenance Cost (See Attachment 10) from General Fund

LIFE EXPECTANCY OF ASSET: 3 different classes of assets with varied life expectancies ranging from 20 to 40 years. (See Attachment 10)

FUNDING SOURCES:	<u>SOURCE</u>	<u>PROJECT NUM</u>	<u>SITE #</u>	<u>AMOUNT</u>
	Capital Asset Series 2004B Interest	N/A	N/A	\$600,000.00
	General Obligation Bond Program	N/A	N/A	\$1,676,017.75
	Total Funding:			\$2,276,017.75 <i>SL 10/30/09</i>

PTP FUNDING: No

GOB FUNDING: Yes

ARRA FUNDING: No

CAPITAL BUDGET PROJECTS:	CAPITAL BUDGET PROJECT # - DESCRIPTION	<u>AWARD ESTIMATE</u>
	939880- HAULOVER BEACH OCEAN RESCUE - BUILDING BETTER COMMUNITIES BOND PROGRAM Book Page:163, Proposed Capital Budget Book for FY 2009-10, as adopted Funding Year: FY2009-2010	\$942,622.19
	939880- HAULOVER BEACH OCEAN RESCUE - BUILDING BETTER COMMUNITIES BOND PROGRAM Book Page:163, Proposed Capital Budget Book for FY 2009-10, as adopted Funding Year: FY2010-2011	\$145,000.00
	939880- HAULOVER BEACH OCEAN RESCUE - BUILDING BETTER COMMUNITIES BOND PROGRAM Capital Asset Acquisition Series 2004 B Interest Funding Year: FY2009-2010	\$600,000.00

932740- HAULOVER PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM
 Book Page:163, Proposed Capital Budget Book for FY 2009-10, as adopted Funding Year: FY2009-2010

\$588,395.56

CAPITAL BUDGET PROJECTS TOTAL: \$2,276,017.75

*SL
10/30/09*

GOB PROJECTS:

GOB PROJECT # - DESCRIPTION	<u>AWARD ESTIMATE</u>
173.2- Haulover Beach Fire Rescue	\$1,087,622.19
20- Haulover Park	<u>\$588,395.56</u>
GOB PROJECTS TOTAL:	\$1,676,017.75

PROJECT TECHNICAL CERTIFICATION REQUIREMENTS:

Not Applicable

BID PACKAGES ISSUED: 53

BIDS RECEIVED: 20

CONTRACT PERIOD: 455 Days.

CONTINGENCY PERIOD: 46 Days.

IG FEE INCLUDED IN BASE CONTRACT: Yes

ART IN PUBLIC PLACES: Yes

BASE ESTIMATE: \$3,795,112.32

BASE CONTRACT AMOUNT: \$2,092,725.60 Base Bid submitted by Niko Consultant, LLC

CONTINGENCY ALLOWANCE (SECTION 2-8.1 MIAMI DADE COUNTY CODE):	TYPE	PERCENT	AMOUNT	COMMENT
	New Construction	5%	\$104,636.28	

PERMIT FEES : \$15,695.44 0.75% of the Base Contract Amount

SPECIAL DEDICATED ALLOWANCE - INCIDENTALS ON TRAILER RELOCATION AND UTILITIES : \$30,000.00 1.43% of the Base Contract Amount

TOTAL DEDICATED ALLOWANCE: \$45,695.44

SUBTOTAL: \$2,243,057.32

ART IN PUBLIC PLACES : \$32,960.43 1.50% of Base Contract Amount and Contingency

TOTAL AMOUNT: \$2,276,017.75

Track Record / Monitor

SBD HISTORY OF VIOLATIONS: None

EXPLANATION: The bids were submitted to the Clerk of the Board on 4/15/2009 which ranged from \$2,092,725.60 to \$3,369,054.00 with Niko Consultant, LLC (Niko) submitting the apparent low bid of \$2,092,725.60. The project Architect, R.J. Heisenbottle Architects, P.A. (Heisenbottle), estimated the base construction cost at \$3,795,112.32. After initially comparing Niko's bid with the base construction estimate, at the Department's request Niko submitted a Schedule of Values for additional review and validation. The Department required further clarification at a publicly-held bid analysis meeting with representatives from both Niko and Heisenbottle. During this meeting, Niko provided a Buy-Out Schedule and was asked to explain line item differences against the Heisenbottle prepared base construction estimate.

As a result of the validation process, a Statement of Compliance letter was submitted by Niko stating that the bid does not reflect any major omissions or exclusions (See Attachment 9). Heisenbottle submitted a Concurrence Letter concluding that the 45% difference between Niko's bid and the base estimate is attributable to the drastic change in the market conditions since the base estimate preparation on November 6, 2008 and recommends award to Niko (See attachment 8). Considering that the three lowest bids following Niko's bid price are clustered with an average of 36% lower than the base estimate, the Department concurs with the Consultant's recommendation to award. (See Attachment 6) Furthermore, the bid documents require a Performance and Payment bond prior to start of construction.

During the pre-award verification, a current Firm History Report was requested from the Department of Small Business Development (SBD).

Per SBD, no contracts were awarded to Niko over the last five years. The CIIS database does not list any evaluations for Niko Consultant, LLC. The low bidder was able to comply with all applicable County Ordinances, and regulations. All required documentation was forwarded to SBD for compliance review and are in compliance with the CSBE Participation Provisions (See Attachment 2).

It is recommended that the County Manager award this project to Niko Consultant, LLC and present the contract award to the Board for ratification at the next available meeting.

BID OPEN DATE: 4/15/2009
BID BOND EXPIRES: 12/18/2009
BID VALID UNTIL: 12/18/2009
ESTIMATED NOTICE TO PROCEED: 1/7/2010
PRIME CONTRACTOR: Niko Consultant, LLC
COMPANY PRINCIPAL: Jose L. Miro - President
COMPANY QUALIFIERS: Chester Andres Rosas-Guyon
COMPANY EMAIL ADDRESS: nikoconsultant@hotmail.com
COMPANY STREET ADDRESS: 14651 SW 179 Avenue
COMPANY CITY-STATE-ZIP: Miami, Florida 33196
YEARS IN BUSINESS: 20
PREVIOUS CONTRACTS WITH COUNTY IN THE LAST FIVE YEARS: According to the Department of Small Business Development, the contractor was not awarded any contracts in the last five years.
SUB CONTRACTORS AND SUPPLIERS (SECTION 10-34 MIAMI DADE COUNTY CODE): Sunshine Electrical Contractors Corp.; ABK Construction, Inc; TCS Contracting Corp
MINIMUM QUALIFICATIONS EXCEED LEGAL REQUIREMENTS: No
STANDARD PAYMENT AND PERFORMANCE BOND: Yes
REVIEW COMMITTEE: **MEETING DATE:** 12/23/2008 **SIGNOFF DATE:** 12/23/2008
RESPONSIBLE WAGES: Yes

REVIEW COMMITTEE ASSIGNED CONTRACT MEASURES:	ESTIMATED	COMMENT
	<u>TYPE</u> <u>GOAL</u> <u>VALUE</u>	
	CSBE 23.00% \$505,393.23	Applicable
	CWP 0.00% 0	Not Applicable

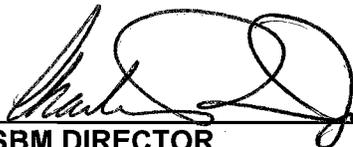
**MANDATORY CLEARING
HOUSE:** Yes

**CONTRACT MANAGER
NAME / PHONE / EMAIL:** Andrew Burgess 305-755-7817 aburges@miamidade.gov

**PROJECT MANAGER
NAME / PHONE / EMAIL:** Jose Gonzalez 305-755-7833 JoseG@miamidade.gov

Background

BACKGROUND: This project is to construct a new two story lifeguard headquarters, staff parking lot that replaces the existing aging lifeguard headquarters which is in compliance with the General Plan for the park.

For JCM
BUDGET APPROVAL
FUNDS AVAILABLE:  22 Oct, 2009
OSBM DIRECTOR DATE

APPROVED AS TO
LEGAL SUFFICIENCY: *Monica Lynn* 10-26-09
COUNTY ATTORNEY DATE

OK 10/29
CAPITAL
IMPROVEMENTS
CONCURRENCE:  10-29-09
OCI DIRECTOR DATE

 10/29/09
ASSISTANT COUNTY
MANAGER DATE

CLERK DATE
DATE _____

COLLUSION AFFIDAVIT

(Code of Miami-Dade County Section 2-8.1.1 and 10-33.1) (Ordinance No. 08-113)

BEFORE ME, A NOTARY PUBLIC, personally appeared Jose L. Miro who being
duly sworn states: (insert name of affiant)

I am over 18 years of age, have personal knowledge of the facts stated in this affidavit and I am an owner, officer, director, principal shareholder and/or I am otherwise authorized to bind the bidder of this contract.

I state that the bidder of this contract:

is not related to any of the other parties bidding in the competitive solicitation, and that the contractor's proposal is genuine and not sham or collusive or made in the interest or on behalf of any person not therein named, and that the contractor has not, directly or indirectly, induced or solicited any other proposer to put in a sham proposal, or any other person, firm, or corporation to refrain from proposing, and that the proposer has not in any manner sought by collusion to secure to the proposer an advantage over any other proposer.

OR

is related to the following parties who bid in the solicitation which are identified and listed below:

Note: Any person or entity that fails to submit this executed affidavit shall be ineligible for contract award. In the event a recommended contractor identifies related parties in the competitive solicitation its bid shall be presumed to be collusive and the recommended contractor shall be ineligible for award unless that presumption is rebutted by presentation of evidence as to the extent of ownership, control and management of such related parties in the preparation and submittal of such bids or proposals. Related parties shall mean bidders or proposers or the principals, corporate officers, and managers thereof which have a direct or indirect ownership interest in another bidder or proposer for the same agreement or in which a parent company or the principals thereof of one (1) bidder or proposer have a direct or indirect ownership interest in another bidder or proposer for the same agreement. Bids or proposals found to be collusive shall be rejected.

By: Jose L. Miro Signature of Affiant APRIL 15 Date 2009

JOSE L. MIRO Printed Name of Affiant and Title 210-51610141613131 Federal Employer Identification Number

NIKO CONSULTANT LLC Printed Name of Firm

14651 SW 179 AVE MIAMI, FL 33196 Address of Firm

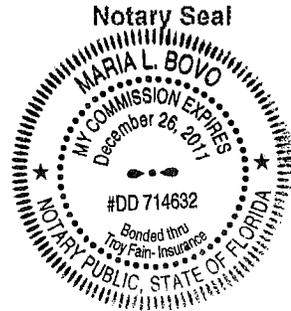
SUBSCRIBED AND SWORN TO (or affirmed) before me this 15 day of APRIL, 2009

He/She is personally known to me or has presented RDL as identification. Type of identification

Maria L. Bovo
Signature of Notary
Maria L. Bovo
Print or Stamp Name of Notary

#DD 714632
Serial Number
12/26/2011
Expiration Date

Notary Public - State of FL



MIAMI-DADE COUNTY
MIAMI-DADE PARK AND RECREATION DEPARTMENT

BID FORM

For: Haulover Park - Lifeguard Headquarters
Project No. 222302-05-001 GOB

To: Miami-Dade County
Board of County Commissioners
Miami, Florida

Bid Opening Date: 4/15/09
Bid Opening Time: 2:00 PM
Local Time

Gentlemen:
We NIKO CONSULTANT LLC (305 469 3631) 305 969 3632
Bidder's Name Phone Number Fax Number

Company E-mail: nikoconsultant@hotmail.com

have received, have examined and are familiar with the Contract Documents bearing the title : Haulover Park - Lifeguard Headquarters,
Project No. 222302-05-001 GOB, the forms for the Submittal of Bids and

Addendum No. 1 Dated April 7, 2009

Addendum No. _____ Dated _____

Addendum No. _____ Dated _____

Addendum No. _____ Dated _____

2

(Failure to acknowledge receipt of all addenda may cause the bid to be considered not responsive to the invitation, which would require rejection of the bid), and have included the cost of their provisions, in our Bid. We have examined, are familiar with, and do accept the conditions of the Work site and other conditions affecting the Work.

The undersigned hereby agrees, should we be awarded the Contract on the basis of this Bid, that:

1. This Bid may be neither revoked nor withdrawn after the Bid Opening date but shall remain open for acceptance for a period of 180 calendar days following that date, except that the period of time may be extended by written agreement by and between ourselves and MDC.
2. Should we be notified in writing by mail, telegraph or hand-delivery of the acceptance of this Bid within the time set forth herein after the Bid Opening date, we will execute, within 10 calendar days after receipt of the prescribed forms, a Contract for the Work for the compensation stipulated hereinafter and within the same time period, will finish and deliver the Surety Performance and Payment Bond in the form identified in the Bid Documents, and with surety or sureties acceptable to MDC and authorized to issue surety bonds in the State of Florida. The bonds will be in an amount in accordance with Article 1.03, "CONTRACT SECURITY" of the Supplemental General Conditions. We will concurrently furnish and deliver Certificates of Insurance as stipulated in the Bid Documents.
3. We will commence contract work with adequate forces, material and equipment within 10 consecutive calendar days after the effective date of the Notice to Proceed, and will fully complete the Work within the number of days stipulated in the Bid Documents, from and including that effective date.
4. Should this Bid be accepted within the time set forth herein after the Bid Opening date and we fail to execute a Contract and to furnish and deliver the Surety Performance and Payment Bond and Certificates of Insurance, the obligation of the bid security will remain in full force and effect, and the money payable thereon shall be paid into the funds of MDC as liquidated damages, but not as a penalty, for such failure; otherwise the obligation of the Bid Bond will be null and void. We agree that the amount shown in our Bid Security is the proper compensation for damages which MDC would sustain should we fail to execute the Contract and to furnish and deliver the Surety Performance and Payment Bond and Certificates of Insurance in the event this Bid is accepted. We agree to the stipulations of the Instructions to Bidders regarding the disposition of the Bid Security.
5. We declare that the only persons and firms interested in this Bid, as principals, are those named below; that this Bid is made without collusion with any other person, firm or corporation; and that we are not included on the U.S. Comptroller General's Consolidated List of

Construction Schedule (Bar Chart) (If required by Contract Specifications, Section 01310)
Florida Trench Safety Act (If applicable)
Miami-Dade County's "Cone of Silence"
Office of Miami-Dade County Inspector General (IG)
Independent Private-Sector Inspector General (IPSIG)
Clearing House for Posting Notice of Job Opportunities

DBD Requirements (to be submitted with the Bid)

Schedule of Bids (DBD Submittal)

For projects which contain goals of the "Small Business Act" for CSBE Contractors, submit the Schedule of Bids (DBD Submittal) for each bid.
(NOTE: Submit only one copy of the packet)

(See CSBE Program Requirements – Participation Provisions).

(Note: Complete instructions for preparation and submission of Bids is contained in the Instructions to Bidders portion of the Bid Documents).
The Contractor agrees to abide by the provisions of the Contract Specifications regarding minimum Community Small Business Enterprise Contractor and Subcontractor Goals, proposed below by the Contractor as a percentage of the total Contract Sum and accepted by the County and which are established for this Project as follows:

CSBE Contractor/Subcontractor participation : 23%

The Contractor also agrees to abide by the provisions of the Contract Specifications regarding Section 2-11.16 of the Code of Miami-Dade County – Responsible Wages.

PENALTIES PURSUANT TO ORDINANCE 90-143 – Damages in the amount of \$200.00 per day for each individual violation of Ordinance No. 90-143, may also be withheld from the Contract Sum due to the Contractor, as further described in the Supplementary Conditions. Should we be awarded the Contract on the basis of this Bid, we will furnish and install all products; furnish all services, labor, tools, equipment, supplies and transportation; and do the Work in accordance with the Contract Documents for the following prices:

PROJECT TITLE: Haulover Park - Lifeguard Headquarters, Project No. 222302-05-001 GOB

13

IF THIS PROPOSAL IS ACCEPTED, THE UNDERSIGNED BIDDER AGREES TO COMPLETE ALL WORK UNDER THIS CONTRACT WITHIN 455 CALENDAR DAYS AFTER THE EFFECTIVE DATE OF NOTICE TO PROCEED.

Item No.	Description	Estimated Quantity	Unit	Total Price
01000.00	General Requirements			\$ 81,800.00
02000.00	Sitework			\$ 368,202.99
03000.00	Concrete			\$ 396,618.91
04000.00	Masonry			\$ 34,893.29
05000.00	Metals			\$ 126,522.05
06000.00	Wood and Plastics			\$ 70,348.26
07000.00	Thermal and Moisture Protection			\$ 64,890.90
08000.00	Doors, Windows and Glass			\$ 132,809.64
09000.00	Finishes			\$ 221,652.97
10000.00	Specialties			\$ 69,994.00
11000.00	Equipment			\$ NOT USE
12000.00	Furnishings			\$ NOT USE
13000.00	Special Construction			\$ NOT USE
14000.00	Conveying Systems			\$ 33,270.00
15000.00	Mechanical			\$ 364,855.86
16000.00	Electrical			\$ 146,996.52

GRAND TOTAL \$ 2,092,725.60

GRAND TOTAL BID PRICE, THE SUM OF Two Million Nine Hundred Twenty Five Thousand Seven Hundred Twenty Five and 60/100
 \$ 2,092,725.60

THE BIDDER UNDERSTANDS AND AGREES THAT THE ABOVE GRAND TOTAL IS INCLUSIVE OF ALL WORK NECESSARY TO COMPLETE THE WORK AS DESCRIBED IN THE CONTRACT DOCUMENTS, AND IF THIS PROPOSAL IS ACCEPTED, THE UNDERSIGNED BIDDER AGREES TO ENTER INTO AND EXECUTE THE CONTRACT WITH THE NECESSARY BOND AND ACCEPT THE ABOVE TOTAL PRICE AS FULL COMPENSATION FOR THE WORK PERFORMED UNDER THIS CONTRACT.

14

D. C. CERTIFICATE OF COMPETENCY NO. _____

BIDDER'S NAME Niko Consultant LLC

BIDDER'S TELEPHONE NUMBER 305.969.3631

BIDDER'S ADDRESS 14651 SW 179 AVE MIAMI, FL. 33194

PROJECT TITLE: Haulover Park - Lifeguard Headquarters, Project No. 222302-05-001 GOB

TRENCH SAFETY ACT COMPLIANCE REQUIREMENT; CONTRACTORS STATEMENT: (If Applicable)

A. The current trench safety standards in effect are Occupational Safety Health Administrations (OSHA) excavation safety standards 29 C.F.R. part 1926.650 subpart P, and have been incorporated as the state standard.

We will use:

() Sloping () Shoring () Trench Box (X) Other Methods (Specify Which) to comply with the 1990 "Trench Safety Act"

B. The cost of compliance with this trench safety act is included as a part of the lump sum of unit price proposal under section 02000.00 Sitework, on the Bid Form contained in the bid package.

C. The cost of complying with this requirement is:

1. Cost per Linear Feet of trench excavation \$ 10.⁰⁹/

2. Cost per Square Feet of shoring used \$ _____

15

When the Bidder is a Partnership:

In witness whereof, the Bidder hereto has executed this Bid Form this ___ day of ___ 20__.

Witness _____
By: _____
(Signature of individual)

Witness _____
By: _____
(Print name of individual)

(Address)

(City, State, Zip Code)

ACKNOWLEDGEMENT:

STATE of Florida)ss.:
COUNTY of _____)

SUBSCRIBED AND SWORN TO (or affirmed) before me on _____ by _____ (Affiant)
(Date)

He/She is personally known to me or has presented _____ as identification
(Type of Identification)

Notary Public _____ (Serial Number) _____ (Expiration Date) _____ (State)
(Signature of Notary)

Notary Seal:

(Print or Stamp Name of Notary)

When Bidder is a Corporation:

In witness whereof, the Bidder hereto has executed this Bid Form this 15th day of April, 2009

16

NIKO CONSULTANT, LLC
(Printed name of Corporation)

FLORIDA
(Printed State of Incorporation)

Jose L. Miro
(Signature of President or Vice-President & capacity)

Jose L Miro
(Printed name of Secretary or Assistant Secretary & capacity)

14651 SW 179 Ave Miami, FL 33196
(Business Address of Corporation)

(CORPORATE SEAL)

By:

ACKNOWLEDGEMENT:

STATE of FLORIDA)ss.:

COUNTY of Miami-Dade

Before me personally appeared Jose L. Miro, as President, to me well known or has presented
FDL as identification and Jose L Miro as Secretary, to me well known, or has
(Type of Identification) (Type of Identification)

presented FDL as identification and known to me to be the person described in and who executed the
(Type of Identification)

foregoing instrument as Jose L Miro President and Jose L Miro as Secretary of the above name
NIKO CONSULTANT, LLC Corporation, and severally acknowledged that they executed such instrument as such
President and Jose L Miro Secretary, respectively, of said corporation, and that the seal affixed to the foregoing
instrument is the corporate seal of said corporation and that it was affixed to said instrument by due and regular corporate authority, and said
instrument is the free act and deed of said corporation.

17

SUBSCRIBED AND SWORN TO (or affirmed) before me on 04/14/2009 by José L Miro
(Date) (Affiant)

He/She is personally known to me or has presented Florida Drivers License as identification
(Type of Identification)

Notary Public Maria L. Bovo DD 714632 12/26/2011 FL
(Signature of Notary) (Serial Number) (Expiration Date) (State)

Maria L. Bovo Notary Seal:
(Print or Stamp name of Notary)



When Bidder is a Joint Venture:

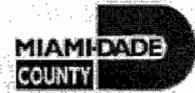
(Printed name of Joint Venture)

(Business address of Joint Venture)

Note: Complete in accordance with Article 6.A. 1.c.7 of the Instructions to Bidders.

18

Memorandum



Date: April 24, 2009

To: Jack Kardys, Director
Park & Recreation

From: Penelope Townsley, Director 
Department of Small Business Development

Subject: CSBE Compliance Review for Project No. 222302-05-001 GOB
Haulover Park Lifeguard Headquarters

The Department of Small Business Development (SBD) has completed its review of the subject project for compliance with the Community Small Business Enterprise (CSBE) Program. The contract measure applicable to this project is a 23% CSBE goal.

Lemartec Engineering & Construction Corp. submitted the required Schedule of Intent (SOI) Affidavit form committing to utilize the following certified CSBE firms: Archon Air Management Corp. to perform HVAC work at 9.79% and Accura Electrical Contractor, Inc. to perform electrical work at 13.23%. All firms listed above signed the required SOI Affidavit form confirming the information listed. Lemartec Engineering & Construction Corp. has fulfilled the contract measure requirement and is in compliance with the CSBE Participation Provisions.

Niko Consultant, LLC. submitted the required SOI Affidavit form committing to utilize the following certified CSBE firms: ABK Construction, Inc. to perform water, sewer and drainage work at 6.73%; TCS Contracting Corp. to perform general contractor and landscaping work at 4.25% and Sunshine Electrical, Inc. to perform electrical work at 12.1%. All firms listed above signed the required SOI Affidavit form confirming the information listed. Niko Consultant, LLC. has fulfilled the contract measure requirement and is in compliance with the CSBE Participation Provisions.

Miami Skyline Construction Corp. submitted the required SOI Affidavit form committing to utilize the following certified CSBE firms: R & D Electric, Inc. to perform electrical work at 14.1% and Thermal Flow, Inc. to perform HVAC work at 9%. All firms listed above signed the required SOI Affidavit form confirming the information listed. Miami Skyline Construction Corp. has fulfilled the contract measure requirement and is in compliance with the CSBE Participation Provisions.

Thornton Construction Company, Inc., a certified CSBE firm, submitted the required SOI Affidavit form committing to perform general construction work at 12% with its own forces. Thornton Construction Company, Inc. also committed to utilize Ruben Electric Tech, Inc., a certified CSBE firm, to perform electrical work at 12%. Ruben Electric signed the required SOI Affidavit form confirming the information listed. Thornton Construction Company, Inc. has fulfilled the contract measure requirement and is in compliance with the CSBE Participation Provisions.

John Moriarty & Associates, Inc. submitted the required SOI Affidavit form committing to utilize the following certified CSBE firms: Florida Roofing Solutions, Inc. to provide roofing work at 7.9%; Klean Power Electric, Inc. to perform electrical and fire alarm work at 11.9%; Betancourt Construction, Inc. to perform auger cast pilings work at 3% and Bellamar Tile Distributors, Inc. to perform tile installation work at 2%. All firms listed above signed the respective SOI Affidavit form confirming the information listed. John

Moriarty & Associates, Inc. has fulfilled the contract measure requirement and is in compliance with the CSBE Participation Provisions.

Please note that SBD staff only reviewed and addressed compliance with the CSBE program. The Construction Contracts Section of the Park & Recreation Department is responsible for any other issues that may exist.

Should you have any questions or need any additional information, please do not hesitate to call Caesar E. Suarez at (305) 375-3141.

PT: ces

cc: Andrew Burgess, P&R
John Gutierrez, P&R
Patrice King, SBD
File



STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Park and Recreation

***** FUNDED PROJECTS *****
 (dollars in thousands)

Beach Projects

BEACH MAINTENANCE FACILITY - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 939730

DESCRIPTION: Renovate or replace areawide beach maintenance facility at North Shore Open Space Park

LOCATION: Vicinity of 76 St and Collins Ave
 Miami Beach

DISTRICT LOCATED: 5
 DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: \$100

REVENUE SCHEDULE:	PRIOR	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	FUTURE	TOTAL
Building Better Communities GOB Program	0	0	384	116	0	0	0	0	500

TOTAL REVENUE:	0	0	384	116	0	0	0	0	500
-----------------------	----------	----------	------------	------------	----------	----------	----------	----------	------------

EXPENDITURE SCHEDULE:	PRIOR	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	FUTURE	TOTAL
Planning and Design	0	0	10	0	0	0	0	0	10
Construction	0	0	374	116	0	0	0	0	490

TOTAL EXPENDITURES:	0	0	384	116	0	0	0	0	500
----------------------------	----------	----------	------------	------------	----------	----------	----------	----------	------------

HAULOVER BEACH OCEAN RESCUE - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 939880

DESCRIPTION: Construct a beach facility to accommodate beach rescue functions at Haulover Beach

LOCATION: 10801 Collins Avenue
 Unincorporated Miami-Dade County

DISTRICT LOCATED: 4
 DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	FUTURE	TOTAL
Building Better Communities GOB Program	255	1,100	145	0	0	0	0	0	1,500

TOTAL REVENUE:	255	1,100	145	0	0	0	0	0	1,500
-----------------------	------------	--------------	------------	----------	----------	----------	----------	----------	--------------

EXPENDITURE SCHEDULE:	PRIOR	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	FUTURE	TOTAL
Planning and Design	255	0	0	0	0	0	0	0	255
Construction	0	1,100	145	0	0	0	0	0	1,245

TOTAL EXPENDITURES:	255	1,100	145	0	0	0	0	0	1,500
----------------------------	------------	--------------	------------	----------	----------	----------	----------	----------	--------------

HAULOVER PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 932740

DESCRIPTION: Construct park improvements including building construction and renovation, vehicle and pedestrian circulation, beach area, development of the great lawn, landscaping, and jetty pier

LOCATION: 10801 Collins Ave
 Unincorporated Miami-Dade County

DISTRICT LOCATED: 4
 DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: \$369

REVENUE SCHEDULE:	PRIOR	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	FUTURE	TOTAL
Building Better Communities GOB Program	6,261	3,829	1,396	347	85	6,052	3,959	1,071	23,000

TOTAL REVENUE:	6,261	3,829	1,396	347	85	6,052	3,959	1,071	23,000
-----------------------	--------------	--------------	--------------	------------	-----------	--------------	--------------	--------------	---------------

EXPENDITURE SCHEDULE:	PRIOR	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	FUTURE	TOTAL
Planning and Design	542	119	640	347	85	11	0	64	1,808
Construction	5,719	3,710	756	0	0	6,041	3,959	1,007	21,192

TOTAL EXPENDITURES:	6,261	3,829	1,396	347	85	6,052	3,959	1,071	23,000
----------------------------	--------------	--------------	--------------	------------	-----------	--------------	--------------	--------------	---------------

BUDGET PROJECT 939880 - (As per 2008-2009 Approved Budget)

Project Title: 939880-HAULOVER BEACH OCEAN RESCUE - BUILDING BETTER COMMUNITIES BOND PROGRAM

Project Desc: Construct a beach facility to accommodate beach rescue functions at Haulover Beach

	Prior:	08-09:	09-10:	10-11:	11-12:	12-13:	13-14:	FUTURE:	Total:
CDP Revenue	820,000	35,000	1,245,000	0	0	0	0	0	2,100,000
CDP Expenditures	161,000	94,000	1,100,000	745,000	0	0	0	0	2,100,000

Project Type: Capital

CDP Project Revenue

CDP Revenue:	Prior:	08-09:	09-10:	10-11:	11-12:	12-13:	13-14:	FUTURE:	Total:
Interest Earnings	600,000	0	0	0	0	0	0	0	600,000
Building Better Commu	220,000	35,000	1,245,000	0	0	0	0	0	1,500,000

CDP Project Milestones

CDP Milestone:	Prior:	08-09:	09-10:	10-11:	11-12:	12-13:	13-14:	FUTURE:	Total:
Planning/Design	161,000	94,000	0	0	0	0	0	0	255,000
Construction	0	0	1,100,000	745,000	0	0	0	0	1,845,000

CIIS Site Funding Info

SITE / Location:	Prior:	08-09:	09-10:	10-11:	11-12:	12-13:	13-14:	FUTURE:	Total:
70484-10800 COLLINS AVE 33154	219,534	35,466	1,100,000	145,000	0	0	0	0	1,500,000

	Recs:	05-06:	06-07:	07-08:	08-09:	09-10:	10-11:	11-12:	12-13:	13-14:	14-15:	15-16:	16-17:	17-18:	18-19:	Total:
08-09 APP REV:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
08-09 APP MS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PRO 09-10 REV:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PRO09-10 MS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
ACTUAL REV:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
ACTUAL MS:	6	69,197	76,023	74,313	25,887	0	0	0	0	0	0	0	0	0	0	245,42

Current Contracts for Project 939880

Dept	ContractNo	Contract Name	RTA / MCC Estimated Allocation	Award / MCC Award	CIIS Award
PR	222302-05-001	Haulover Park - Lifeguard Headquarters	\$1,090,122.19	\$0.00	\$2,276,017.75
PR	222302-05-001	Haulover Park - Lifeguard Headquarters	\$600,000.00	\$0.00	\$2,276,017.75
PR	222302-05-001	Haulover Park - Lifeguard Headquarters	\$0.00	\$942,622.19	\$2,276,017.75
PR	222302-05-001	Haulover Park - Lifeguard Headquarters	\$0.00	\$145,000.00	\$2,276,017.75
PR	222302-05-001	Haulover Park - Lifeguard Headquarters	\$0.00	\$600,000.00	\$2,276,017.75
Total Allocated:			\$1,690,122.19	\$1,687,622.19	

Current Contracts for Sites of Project 939880

(These contracts are not necessarily funded from this project)

27

Dept
PR

Site NO
#70484

ContractNo
222302-05-001

**Award
Allocation**
\$1,087,622.19

BUDGET PROJECT 932740 - (As per 2008-2009 Approved Budget)

Project Title: 932740-HAULOVER PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

Project Construct park improvements including building construction and renovation, vehicle and
Desc: pedestrian circulation, beach area, development of the great lawn, landscaping, and jetty pier

	Prior:	08-09:	09-10:	10-11:	11-12:	12-13:	13-14:	FUTURE:	Total:
CDP Revenue	2,249,000	2,867,000	3,377,000	1,436,000	347,000	126,000	6,179,000	6,419,000	23,000,000
CDP Expenditures	2,249,000	2,867,000	3,377,000	1,436,000	347,000	126,000	6,179,000	6,419,000	23,000,000

Project Type: Capital

CDP Project Revenue

CDP Revenue:	Prior:	08-09:	09-10:	10-11:	11-12:	12-13:	13-14:	FUTURE:	Total:
Building Better Commu	2,249,000	2,867,000	3,377,000	1,436,000	347,000	126,000	6,179,000	6,419,000	23,000,000

CDP Project Milestones

CDP Milestone:	Prior:	08-09:	09-10:	10-11:	11-12:	12-13:	13-14:	FUTURE:	Total:
Planning/Design	189,000	306,000	37,000	600,000	347,000	126,000	138,000	162,000	1,905,000
Construction	2,060,000	2,561,000	3,340,000	836,000	0	0	6,041,000	6,257,000	21,095,000

CIIS Site Funding Info

SITE / Location:	Prior:	08-09:	09-10:	10-11:	11-12:	12-13:	13-14:	FUTURE:	Total:
75325-10801 COLLINS AVE , 33154	0	0	0	0	0	0	0	0	0
70134-10800 COLLINS AVE 33154	97,774	111,270	1,734,956	756,000	0	0	0	0	2,700,000
70738-10800 COLLINS AVE	550,130	2,649,870	0	0	0	0	0	0	3,200,000
70739-10800 COLLINS AVE	0	100,000	97,000	640,000	347,000	85,000	6,052,000	520,000	11,800,000
71630-10800 COLLINS AVE	1,348,295	61,976	0	0	0	0	0	0	1,410,271
71634-10800 COLLINS AVE	102,739	1,177,243	540,018	0	0	0	0	0	1,820,000
71870-10800 COLLINS AVE	0	0	0	0	0	0	0	551,382	551,382
75131-10800 COLLINS AVE	1,999	66,703	514,460	0	0	0	0	0	583,162
75404-10800 COLLINS AVE , 33154	0	71,000	789,185	0	0	0	0	0	860,185
75405-10800 COLLINS AVE , 33154	0	75,000	0	0	0	0	0	0	75,000
Total: Count 10	2,100,937	4,313,062	3,675,619	1,396,000	347,000	85,000	6,052,000	1,071,382	23,000,000

Recs:	05-06:	06-07:	07-08:	08-09:	09-10:	10-11:	11-12:	12-13:	13-14:	14-15:	15-16:	16-17:	17-18:	18-19:	Total:
08-09 APP REV:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
08-09 APP MS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRO 09-10 REV:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

24

PRO09-10 MS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL REV:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL MS:	68	132,227	1,656,851	311,861	1,951,231	0	0	0	0	0	0	0	0	0	0	4,052,170

Add GEO Coded Site
PROJECT SITES
SITE SCHEDULES REPORT 20

PROJECT REPORT 4

EXIT

Current Contracts for Project 932740

Dept	ContractNo	Contract Name	RTA / MCC Estimated Allocation	Award / MCC Award Allocation	CIIS Award
PR	<u>222302-00-002</u>	Haulover Marina Expansion Phase II	\$500,000.00	\$0.00	\$10,290,762.26
PR	<u>222302-00-002</u>	Haulover Marina Expansion Phase II	\$100,000.00	\$0.00	\$10,290,762.26
PR	<u>222302-00-002</u>	Haulover Marina Expansion Phase II	\$1,535,000.00	\$0.00	\$10,290,762.26
PR	<u>222302-00-002</u>	Haulover Marina Expansion Phase II	\$0.00	\$220,000.00	\$10,290,762.26
PR	<u>222302-00-002</u>	Haulover Marina Expansion Phase II	\$0.00	\$380,000.00	\$10,290,762.26
PR	<u>222302-00-002</u>	Haulover Marina Expansion Phase II	\$0.00	\$1,535,000.00	\$10,290,762.26
PR	<u>222302-00-002</u>	Haulover Marina Expansion Phase II	\$0.00	\$808,000.00	\$10,290,762.26
PR	<u>222302-00-002</u>	Haulover Marina Expansion Phase II	\$808,000.00	\$0.00	\$10,290,762.26
PR	<u>222302-02-002</u>	Haulover Park Four New Bathrooms	\$0.00	\$1,201,209.76	\$2,153,597.71
PR	<u>222302-02-002</u>	Haulover Park Four New Bathrooms	\$1,201,209.76	\$0.00	\$2,153,597.71
PR	<u>222302-03-003</u>	Haulover Marina Dockmaster Complex	\$50,000.00	\$0.00	\$2,727,766.83
PR	<u>222302-03-003</u>	Haulover Marina Dockmaster Complex	\$1,170,000.00	\$0.00	\$2,727,766.83
PR	<u>222302-03-003</u>	Haulover Marina Dockmaster Complex	\$0.00	\$130,500.00	\$2,727,766.83
PR	<u>222302-03-003</u>	Haulover Marina Dockmaster Complex	\$0.00	\$643,976.00	\$2,727,766.83
PR	<u>222302-03-003</u>	Haulover Marina Dockmaster Complex	\$0.00	\$423,770.51	\$2,727,766.83
PR	<u>222302-03-003</u>	Haulover Marina Dockmaster Complex	\$0.00	\$50,000.00	\$2,727,766.83
PR	<u>222302-05-001</u>	Haulover Park - Lifeguard Headquarters	\$1,656,982.11	\$0.00	\$2,276,017.75
PR	<u>222302-05-001</u>	Haulover Park - Lifeguard Headquarters	\$756,000.00	\$0.00	\$2,276,017.75
PR	<u>222302-05-001</u>	Haulover Park - Lifeguard Headquarters	\$0.00	\$588,395.56	\$2,276,017.75
PR	<u>7040: 71118</u>	Haulover Park Dog Park Fence	\$54,775.00	\$0.00	\$0.00

Total Allocated: \$7,831,966.87 \$5,980,851.83

Current Contracts for Sites of Project 932740

(These contracts are not necessarily funded from this project)

Dept	Site NO	ContractNo	Award Allocation
PR	#71630	222302-02-002	\$0.00
PR	#71634	222302-03-003	\$2,727,766.83
PR	#75325	222302-00-002	\$14,484,457.87
PR	#70134	222302-05-001	\$588,395.56
PR	#75405	71118	\$54,775.00

Total Allocated: \$17,855,395.26

25

Site #70134 Detail Information

Site Location: #70134 - 10800 COLLINS AVE 33154

Site Description: Haulover Park- New Life Guard Building, Parking, walkways, and Landscaping. In combination with Site 173.2-70484 (Haulover Beach Fire Rescue).

Site Comments: 06/02/2009 (AAmaro) - Consultants bid acceptance letter has been received. Continue to coordinate with FPL for removal of three light poles along the perimeter road. 5/15/2009 (AAmaro) - A publicly held meeting is scheduled on May 20, 2009 @ 2:00 PM in the Hickman Training Room for the Consultant to meet with the low bidder regarding clarifications on several items within the bid. 3/09/2009 (AAmaro) - Construction Permit was pulled on 2/24/09 (Permit # 2009-022533 & 2009-022532). RTA has been approved, waiting on consultant bid document, Pre-bid meeting is scheduled for March 18, 2009. 2/11/2009 (AAmaro) - Approval of Paving and drainage received from water control on 2/9/09, dryrun sets submitted to DERM on 2/10/09. DERM has approved the main project, trailer is pending. PW approval is pending. 10/6/8 - (alaney) Project is scheduled to complete permitting in December 2008; preliminary bidding activities have been initiated. 7-10-08-Dry run in progress (RCutie). 4/02/08 (RCutie) - Dry run scheduled to be completed in December 2008. Parks to request baseline schedule adjustment. 2/3/2008 (JMORA) - plans submitted to DEP for permit approval and to dry-run for building department approval on 1/16/2008. Consultant delayed in submitting permit set for dry-run processing. 11/16/07-Parks moving into dry-run permitting milestone (RCutie). 9/27/07 - Meeting held with Parks Director and MDFR. Project is now approved to move to dry run. Will complete review of 100% drawings and direct consultant to produce dry run sets. Plans are expect to be submitted for permitting in October, 2007. Design delayed due to budget constraints. MDFR and MDPD have agreed on a funding plan and design development resumed on 11/06. Design scheduled to be completed by August 2007. (6-26-07 update)

Site Physical Commission: District 4 **Commission District Impacted:** District 4
Anticipated Start Date: 9/15/2005 **End Date:** 1/4/2011

	Recs:	05-06:	06-07:	07-08:	08-09:	09-10:	10-11:	11-12:	12-13:	13-14:	14-15:	15-16:	16-17:	17-18:	18-19:	Total:
FUNDING:	4	97,774	0	0	111,270	1,734,956	756,000	0	0	0	0	0	0	0	0	2,700,000
MILESTONES:	7	51,152	19,236	27,386	111,270	1,734,956	756,000	0	0	0	0	0	0	0	0	2,700,000

Site #70134 Milestones

MileStone:	Start:	End:	05-06:	06-07:	07-08:	08-09:	09-10:	10-11:	11-12:	12-13:	13-14:	14-15:	15-16:	16-17:	17-18:	18-19:	Total:
A&E Selection-GOB-BBC	9/15/2005	11/1/2005	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Design-GOB-BBC	12/21/2005	1/16/2008	18,889	-810	0	727	0	0	0	0	0	0	0	0	0	0	18,806
Dry Run/Permit-GOB-BBC	1/17/2008	12/12/2008	0	0	2,720	20,000	0	0	0	0	0	0	0	0	0	0	22,720
Contractor Selection-GOB-BBC	12/13/2008	9/9/2009	0	0	0	25,000	0	0	0	0	0	0	0	0	0	0	25,000
Construction-GOB-BBC	9/10/2009	11/4/2010	0	0	0	39,315	1,734,956	250,000	0	0	0	0	0	0	0	0	2,024,271
Final Construction-GOB-BBC	11/5/2010	1/4/2011	0	0	0	0	0	506,000	0	0	0	0	0	0	0	0	0
Project Admin-GOB-BBC	9/15/2005	1/4/2011	32,263	20,046	24,666	26,228	0	0	0	0	0	0	0	0	0	0	0
Milestone: 7			51,152	19,236	27,386	111,270	1,734,956	756,000	0	0	0	0	0	0	0	0	0

Site #70134 Funding

Funding:	05-06:	06-07:	07-08:	08-09:	09-10:	10-11:	11-12:	12-13:	13-14:	14-15:	15-16:	16-17:	17-18:	18-19:
GOB SERIES A	97,774	0	0	0	0	0	0	0	0	0	0	0	0	0
GOB SERIES C	0	0	0	111,270	0	0	0	0	0	0	0	0	0	0
GOB SERIES D	0	0	0	0	1,734,956	0	0	0	0	0	0	0	0	0
GOB SERIES E	0	0	0	0	0	756,000	0	0	0	0	0	0	0	0
Funding Total: 4	97,774	0	0	111,270	1,734,956	756,000	0	0	0	0	0	0	0	0

Department: Park and Recreation Department

GOB Project No: 20 - GOB Site: #70134 Contracts for GOB Site: 222302-05-001 -\$1,188,395.56

Site Type: GOB

Date Added - Userid: -

Description: Haulover Park- New Life Guard Building, Parking, walkways, and Landscaping. In combination with Site 173.2-70484 (Haulover Beach Fire Rescue).

Comment: 06/02/2009 (AAmaro) - Consultants bid acceptance letter has been received. Continue to coordinate with FPL for removal of three light poles along the perimeter road. 5/15/2009 (AAmaro) - A publicly held meeting is scheduled on May 20, 2009 @ 2:00 PM in the Hickman Training Room for the Consultant to meet with the low bidder regarding clarifications on several items within the bid. 3/09/2009 (AAmaro) - Construction Permit was pulled on 2/24/09 (Permit # 2009-022533 & 2009-022532). RTA has been approved, waiting on consultant bid document, Pre-bid meeting is scheduled for March 18, 2009. 2/11/2009 (AAmaro) - Approval of Paving and drainage received from water control on 2/9/09, dryrun sets submitted to DERM on 2/10/09. DERM has approved the main project, trailer is pending. PW approval is pending. 10/6/8 - (alaney) Project is scheduled to complete permitting in December 2008; preliminary bidding activities have been initiated. 7-10-08-Dry run in progress (RCutie). 4/02/08 (RCutie) - Dry run scheduled to be completed in December 2008. Parks to request baseline schedule adjustment. 2/3/2008 (JMORA) - plans submitted to DEP for permit approval and to dry-run for building department approval on 1/16/2008. Consultant delayed in submitting permit set for dry-run processing. 11/16/07 Parks moving into dry-run permitting milestone (RCutie). 9/27/07 - Meeting held with Parks Director and MDFR. Project is now approved to move to dry run. Will complete review of 100% drawings and direct consultant to

26

produce dry run sets. Plans are expect to be submitted for permitting in October, 2007. Design delayed due to budget constraints. MDFR and MDPD have agreed on a funding plan and design development resumed on 11/06. Design scheduled to be completed by August 2007.(6-26-07 update)

Location Type:

Address

GIS Data - Site No: 70134							
<u>Comm District</u>	<u>Council</u>	<u>Municipality</u>	<u>Zoning</u>	<u>Township</u>	<u>Range</u>	<u>Section</u>	<u>Zipcode</u>
1 District 04	Council District 02	Unincorporated Miami-Dade County	GU	52	42	23	33154
<u>Site Location</u>	<u>XCoord</u>	<u>YCoord</u>	<u>½ Mile Map</u>	<u>½ Mile List</u>			
1 10800 COLLINS AVE 33154	943995.788125	571527.503125	<input type="checkbox"/> ½ Mile	<input type="checkbox"/> 1 Mile			

Site Last Updated: 6/4/2009 8:30:02 AM-aamaro

27

Site #70484 Detail Information

Site Location: #70484 - 10800 COLLINS AVE 33154
Site Description: Haulover Beach Fire Rescue. In combination with Site 20-70134 (Haulover Park- New Life Guard Building).
 1/14/2009 (AAmaro) - In permitting, Water certification from NMB is pending. DERM & Public works are pending approval. 10/6/8 - (alaney) Project is scheduled to complete permitting in December 2008; preliminary bidding activities have been initiated. 7-10-08- Dry run scheduled to be completed in December 2008. Parks to request baseline schedule adjustment. (RCutie). 4/02/08 (RCutie) - Dry run scheduled to be completed in December 2008. Parks to request baseline schedule adjustment. 2/3/2008 (JMORA) - Plans submitted to DEP for permit approval and to dry-run for building department approval on 1/16/2008. Consultant delayed in submitting permit set for dry-run processing. 12/06/07-No change. (RCutie). 11/2007-The 100% construction documents are being prepared for dry-run; permitting is scheduled to take one year due to construction within the coastal zone. A request for re-baselining has been submitted to align the project with the MDPR funding (20-70134). 9/27/07 - Meeting held with Parks Director and MDRF. Project is now approved to move to dry run. Will complete review of 100% drawings and direct consultant to produce dry run sets. Plans are expect to be submitted for permitting in October, 2007. Design delayed due to budget constraints. MDRF and MDPD have agreed on a funding plan and design development resumed on 11/06. Design scheduled to be completed by August 2007.(6-26-07 update) DITTO site # - 70134

Site Physical Commission: District 4 **Commission District Impacted:** CW
Anticipated Start Date: 9/15/2005 **End Date:** 1/4/2011

	Recs:	05-06:	06-07:	07-08:	08-09:	09-10:	10-11:	11-12:	12-13:	13-14:	14-15:	15-16:	16-17:	17-18:	18-19:	Total:
FUNDING:	4	219,534	0	0	35,466	1,100,000	145,000	0	0	0	0	0	0	0	0	1,500,000
MILESTONES:	6	69,197	76,023	74,314	35,466	1,100,000	145,000	0	0	0	0	0	0	0	0	1,500,000

Site #70484 Milestones

MileStone:	Start:	End:	05-06:	06-07:	07-08:	08-09:	09-10:	10-11:	11-12:	12-13:	13-14:	14-15:	15-16:	16-17:	17-18:	18-19:	Total:
Pre-Design-GOB-BBC	9/15/2005	11/1/2005	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Design-GOB-BBC	12/21/2005	1/16/2008	69,197	76,023	70,524	1,200	0	0	0	0	0	0	0	0	0	0	216,944
Dry Run/Permit-GOB-BBC	1/17/2008	12/12/2008	0	0	3,790	5,010	0	0	0	0	0	0	0	0	0	0	8,800
Contractor Selection-GOB-BBC	12/13/2008	9/9/2009	0	0	0	29,197	0	0	0	0	0	0	0	0	0	0	29,197
Construction-GOB-BBC	9/10/2009	11/4/2010	0	0	0	59	1,100,000	0	0	0	0	0	0	0	0	0	1,100,059
Final Construction-GOB-BBC	11/5/2010	1/4/2011	0	0	0	0	0	145,000	0	0	0	0	0	0	0	0	145,000
Milestone: 6			69,197	76,023	74,314	35,466	1,100,000	145,000	0	0	0	0	0	0	0	0	1,500,000

Site #70484 Funding

Funding:	05-06:	06-07:	07-08:	08-09:	09-10:	10-11:	11-12:	12-13:	13-14:	14-15:	15-16:	16-17:	17-18:	18-19:
GOB SERIES A	219,534	0	0	0	0	0	0	0	0	0	0	0	0	0
GOB SERIES C	0	0	0	35,466	0	0	0	0	0	0	0	0	0	0
GOB SERIES D	0	0	0	0	1,100,000	0	0	0	0	0	0	0	0	0
GOB SERIES E	0	0	0	0	0	145,000	0	0	0	0	0	0	0	0
Funding Total: 4	219,534	0	0	35,466	1,100,000	145,000	0	0	0	0	0	0	0	0

Department: Park and Recreation Department
GOB Project No: 173.2 - GOB Site: #70484 **Contracts for GOB Site:** 222302-05-001 -\$1,087,622.19
Site Type: GOB
Date Added - Userid: -

Description: Haulover Beach Fire Rescue. In combination with Site 20-70134 (Haulover Park- New Life Guard Building).
Comment: 1/14/2009 (AAmaro) - In permitting, Water certification from NMB is pending. DERM & Public works are pending approval. 10/6/8 - (alaney) Project is scheduled to complete permitting in December 2008; preliminary bidding activities have been initiated. 7-10-08- Dry run scheduled to be completed in December 2008. Parks to request baseline schedule adjustment. (RCutie). 4/02/08 (RCutie) - Dry run scheduled to be completed in December 2008. Parks to request baseline schedule adjustment. 2/3/2008 (JMORA) - Plans submitted to DEP for permit approval and to dry-run for building department approval on 1/16/2008. Consultant delayed in submitting permit set for dry-run processing. 12/06/07-No change. (RCutie). 11/2007-The 100% construction documents are being prepared for dry-run; permitting is scheduled to take one year due to construction within the coastal zone. A request for re-baselining has been submitted to align the project with the MDPR funding (20-70134). 9/27/07 - Meeting held with Parks Director and MDRF. Project is now approved to move to dry run. Will complete review of 100% drawings and direct consultant to produce dry run sets. Plans are expect to be submitted for permitting in October, 2007. Design delayed due to budget constraints. MDRF and MDPD have agreed on a funding plan and design development resumed on 11/06. Design scheduled to be completed by August 2007.(6-26-07 update) DITTO site # - 70134

Location Type: Address

GIS Data - Site No: 70484						
Comm District	Council	Municipality	Zoning	Township	Range	Section
1	District 04	Council District 02	Unincorporated	Miami-Dade County	GU	52 42 23 33154

28

BUDGET PROJECT 939880 - (As per 2008-2009 Approved Budget)

Project Title: 939880-HAULOVER BEACH OCEAN RESCUE - BUILDING BETTER COMMUNITIES BOND PROGRAM

Project Desc: Construct a beach facility to accommodate beach rescue functions at Haulover Beach

	Prior:	08-09:	09-10:	10-11:	11-12:	12-13:	13-14:	FUTURE:	Total:
CDP Revenue	820,000	35,000	1,245,000	0	0	0	0	0	2,100,000
CDP Expenditures	161,000	94,000	1,100,000	745,000	0	0	0	0	2,100,000

Project Type: Capital

CDP Project Revenue

CDP Revenue:	Prior:	08-09:	09-10:	10-11:	11-12:	12-13:	13-14:	FUTURE:	Total:
Interest Earnings	600,000	0	0	0	0	0	0	0	600,000
Building Better Commu	220,000	35,000	1,245,000	0	0	0	0	0	1,500,000

CDP Project Milestones

CDP Milestone:	Prior:	08-09:	09-10:	10-11:	11-12:	12-13:	13-14:	FUTURE:	Total:
Planning/Design	161,000	94,000	0	0	0	0	0	0	255,000
Construction	0	0	1,100,000	745,000	0	0	0	0	1,845,000

CIIS Site Funding Info

SITE / Location:	Prior:	08-09:	09-10:	10-11:	11-12:	12-13:	13-14:	FUTURE:	Total:
70484-10800 COLLINS AVE 33154	219,534	35,466	1,100,000	145,000	0	0	0	0	1,500,000

PROJECT REPORT 4

EXIT

Current Contracts for Project 939880

Dept	ContractNo	Contract Name	RTA / MCC Estimated Allocation	Award / MCC Award Allocation	Av
PR	222302-05-001	Haulover Park - Lifeguard Headquarters	\$1,090,122.19	\$0.00	\$2,276,01
PR	222302-05-001	Haulover Park - Lifeguard Headquarters	\$600,000.00	\$0.00	\$2,276,01
PR	222302-05-001	Haulover Park - Lifeguard Headquarters	\$0.00	\$942,622.19	\$2,276,01
PR	222302-05-001	Haulover Park - Lifeguard Headquarters	\$0.00	\$145,000.00	\$2,276,01
PR	222302-05-001	Haulover Park - Lifeguard Headquarters	\$0.00	\$600,000.00	\$2,276,01
			Total Allocated: \$1,690,122.19 \$1,687,622.19		

Current Contracts for Sites of Project 939880

(These contracts are not necessarily funded from this project)

Dept	Site NO	ContractNo	Av Allocated
PR	#70484	222302-05-001	\$1,087.62

<u>Dept</u>	<u>ContractNo</u>	<u>Contract Name</u>	<u>Estimated Allocation</u>	<u>Award Allocation</u>	<u>CIIS Award</u>
PR	<u>222302-00-002</u>	Haulover Marina Expansion Phase II	\$500,000.00	\$0.00	\$10,290,762.26
PR	<u>222302-00-002</u>	Haulover Marina Expansion Phase II	\$100,000.00	\$0.00	\$10,290,762.26
PR	<u>222302-00-002</u>	Haulover Marina Expansion Phase II	\$1,535,000.00	\$0.00	\$10,290,762.26
PR	<u>222302-00-002</u>	Haulover Marina Expansion Phase II	\$0.00	\$220,000.00	\$10,290,762.26
PR	<u>222302-00-002</u>	Haulover Marina Expansion Phase II	\$0.00	\$380,000.00	\$10,290,762.26
PR	<u>222302-00-002</u>	Haulover Marina Expansion Phase II	\$0.00	\$1,535,000.00	\$10,290,762.26
PR	<u>222302-00-002</u>	Haulover Marina Expansion Phase II	\$0.00	\$808,000.00	\$10,290,762.26
PR	<u>222302-00-002</u>	Haulover Marina Expansion Phase II	\$808,000.00	\$0.00	\$10,290,762.26
PR	<u>222302-02-002</u>	Haulover Park Four New Bathrooms	\$0.00	\$1,201,209.76	\$2,153,597.71
PR	<u>222302-02-002</u>	Haulover Park Four New Bathrooms	\$1,201,209.76	\$0.00	\$2,153,597.71
PR	<u>222302-03-003</u>	Haulover Marina Dockmaster Complex	\$50,000.00	\$0.00	\$2,727,766.83
PR	<u>222302-03-003</u>	Haulover Marina Dockmaster Complex	\$1,170,000.00	\$0.00	\$2,727,766.83
PR	<u>222302-03-003</u>	Haulover Marina Dockmaster Complex	\$0.00	\$130,500.00	\$2,727,766.83
PR	<u>222302-03-003</u>	Haulover Marina Dockmaster Complex	\$0.00	\$643,976.00	\$2,727,766.83
PR	<u>222302-03-003</u>	Haulover Marina Dockmaster Complex	\$0.00	\$423,770.51	\$2,727,766.83
PR	<u>222302-03-003</u>	Haulover Marina Dockmaster Complex	\$0.00	\$50,000.00	\$2,727,766.83
PR	<u>222302-05-001</u>	Haulover Park - Lifeguard Headquarters	\$1,656,982.11	\$0.00	\$2,276,017.75
PR	<u>222302-05-001</u>	Haulover Park - Lifeguard Headquarters	\$756,000.00	\$0.00	\$2,276,017.75
PR	<u>222302-05-001</u>	Haulover Park - Lifeguard Headquarters	\$0.00	\$588,395.56	\$2,276,017.75
PR	<u>7040: 71118</u>	<u>Haulover Park Dog Park Fence</u>	<u>\$54,775.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
			Total Allocated: \$7,831,966.87 \$5,980,851.83		

Current Contracts for Sites of Project 932740

(Theses contracts are not necessarily funded from this project)

<u>Dept</u>	<u>Site NO</u>	<u>ContractNo</u>	<u>A</u> <u>Alloc:</u>
PR	#71630	222302-02-002	\$
PR	#71634	222302-03-003	\$2,727,766.83
PR	#75325	222302-00-002	\$14,484,400.00
PR	#70134	222302-05-001	\$588,395.56
PR	#75405	<u>71118</u>	<u>\$54,775.00</u>
Total Allocated:			\$17,855,368.89

BUDGET PROJECT 932740 - (As per 2008-2009 Approved Budget)

Project Title: 932740-HAULOVER PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

Project Construct park improvements including building construction and renovation, vehicle and
 Desc: pedestrian circulation, beach area, development of the great lawn, landscaping, and jetty pier

	Prior:	08-09:	09-10:	10-11:	11-12:	12-13:	13-14:	FUTURE:	Total:
CDP Revenue	2,249,000	2,867,000	3,377,000	1,436,000	347,000	126,000	6,179,000	6,419,000	23,000,000
CDP Expenditures	2,249,000	2,867,000	3,377,000	1,436,000	347,000	126,000	6,179,000	6,419,000	23,000,000

Project Type: Capital

CDP Project Revenue									
CDP Revenue:	Prior:	08-09:	09-10:	10-11:	11-12:	12-13:	13-14:	FUTURE:	Total:
Building Better Commu	2,249,000	2,867,000	3,377,000	1,436,000	347,000	126,000	6,179,000	6,419,000	23,000,000

CDP Project Milestones									
CDP Milestone:	Prior:	08-09:	09-10:	10-11:	11-12:	12-13:	13-14:	FUTURE:	Total:
Planning/Design	189,000	306,000	37,000	600,000	347,000	126,000	138,000	162,000	1,905,000
Construction	2,060,000	2,561,000	3,340,000	836,000	0	0	6,041,000	6,257,000	21,095,000

CIIS Site Funding Info									
SITE / Location:	Prior:	08-09:	09-10:	10-11:	11-12:	12-13:	13-14:	FUTURE:	Total:
75325-10801 COLLINS AVE , 33154	0	0	0	0	0	0	0	0	0
70134-10800 COLLINS AVE 33154	97,774	111,270	1,734,956	756,000	0	0	0	0	2,700,000
70738-10800 COLLINS AVE	550,130	2,649,870	0	0	0	0	0	0	3,2
70739-10800 COLLINS AVE	0	100,000	97,000	640,000	347,000	85,000	6,052,000	520,000	11,8
71630-10800 COLLINS AVE	1,348,295	61,976	0	0	0	0	0	0	1,4
71634-10800 COLLINS AVE	102,739	1,177,243	540,018	0	0	0	0	0	1,8
71870-10800 COLLINS AVE	0	0	0	0	0	0	0	551,382	5
75131-10800 COLLINS AVE	1,999	66,703	514,460	0	0	0	0	0	5
75404-10800 COLLINS AVE , 33154	0	71,000	789,185	0	0	0	0	0	8
75405-10800 COLLINS AVE , 33154	0	75,000	0	0	0	0	0	0	0
Total: Count 10	2,100,937	4,313,062	3,675,619	1,396,000	347,000	85,000	6,052,000	1,071,382	23,0

PROJECT REPORT 4

EXIT

Current Contracts for Project 932740

31

RTA / MCC Award / MCC

ATTACHMENT 4

HAULOVER LIFEGL
 ZZZ3
 GOB PROJECT NO:
 SITE NO: 20-70134 AND 173.2.70484
 AWARDED TO
 NIKO CONSULTANT, LLC

CONTRACT AWARD	TOTAL DISTRIBUTION	GOB SERIES "A" 2005 CPAA020PR1753 20-70134 \$ AMOUNT	GOB SERIES "A" 2005 CPAA173FR1407 173.2.70484 \$ AMOUNT	GOB SERIES "C" 2008-09 CPC020PR1753 20-70134 \$ AMOUNT	GOB SERIES "C" 2008-09 CPC072FR1407 173.2.70484 \$ AMOUNT	FUTURE GOB SERIES "D" 2009-10 IND CD (TBD) 20-70134 \$ AMOUNT	FUTURE GOB SERIES "D" 2009-10 IND CD (TBD) 173.2.70484 \$ AMOUNT	FUTURE GOB SERIES "E" 2010-11 IND CD (TBD) 173.2.70484 \$ AMOUNT	INTEREST EARNINGS INDEX CODE TBD \$ AMOUNT
BASE CONTRACT:	\$ 2,092,725.60	\$ -	\$ -	\$ -	\$ -	\$ 420,795.85	\$ 68432	\$ -	\$ -
CONTINGENCY ALLOWANCE	\$ 104,636.28	\$ -	\$ -	\$ -	\$ -	\$ 104,636.28	\$ 68433	\$ -	\$ -
PERMIT FEES	\$ 15,695.44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,695.44	\$ 68434	\$ -
ADDP	\$ 32,960.43	\$ -	\$ -	\$ -	\$ -	\$ 32,960.43	\$ 68434	\$ -	\$ -
SPECIAL DEDICATED ALLOWANCE (TRAILER RELOCATION INCIDENTALS)	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00	\$ 68435	\$ -	\$ -
TOTAL	\$ 2,276,017.75	\$ -	\$ -	\$ -	\$ -	\$ 588,395.56	\$ 942,822.19	\$ 145,000.00	\$ 600,000.00

Christopher Moreno
 Parks Financial Management Division



K. Allen
 10/21/09



Dept. of Small Business Development
Project Worksheet

Project/Contract Title: HAULOVER PARK - LIFEGUARD HEADQUARTERS (SIC 15) RC Date: 12/23/2008
 Project/Contract No: 222302-05-001 GOB Funding Source: Item No: 3-02
 Department: PARKS & RECREATION GOB Resubmittal Date(s):
 Estimated Cost of Project/Bid: \$3,984,868.00
 Description of Project/Bid: TO ESTABLISH A CONTRACT TO CONSTRUCT NEW TWO STORY LIFEGUARD HEADQUARTERS, STAFF PARKING LOT, AND DEMOLISH EXISTING LIFEGUARD HEADQUARTERS.

Contract Measures Recommendation		
Measure	Program	Goal Percent
Goal	CSBE	22.88%

Reasons for Recommendation

An analysis of the factors contained in Section VI C of Administrative Order 3-22 indicate that a 23% goal is appropriate for this project in the trade categories of Drywall, Plastering, Acoustical, and Insulation Contractors (stucco, durock backer board, wall coating - .79%); Carpentry Contractors (woods and plastics - .662%, doors and windows - 2.474%); Floor Laying and Other Flooring Contractors (porcelain tile - .79%); Concrete Contractors (concrete - 4.77%); Masonry and Stone Contractors (masonry - 1.22%); All Other Heavy Construction (earthwork, site preparation, site improvements, trenching/boring/drilling - 5.52%); Plumbing, Heating, and Air-Conditioning Contractors (plumbing, heating, A/C - 3.41%); Electrical Contractors (electrical - 2.07%); and Wrecking and Demolition Contractors (demolition - 1.19%).

The estimated cost of this project includes the base estimate plus contingency allowance. The total cost of the project is \$4,103,104.30.
 CWP Not Applicable; Not in DTA

Analysis for Recommendation of a Goal				
Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Drywall, Plastering, Acoustical, and Insulation Contractors	CSBE	\$31,360.91	0.79%	21
Carpentry Contractors	CSBE	\$124,965.46	3.14%	14
Floor Laying and Other Floor Contractors	CSBE	\$31,360.91	0.79%	11
Concrete Contractors	CSBE	\$190,038.35	4.77%	25
Masonry and Stone Contractors	CSBE	\$48,575.54	1.22%	13
All Other Heavy Construction	CSBE	\$219,845.17	5.52%	21
Plumbing, Heating, and Air-Conditioning Contractors	CSBE	\$135,724.60	3.41%	27
Electrical Contractors	CSBE	\$82,327.37	2.07%	35
Wrecking and Demolition Contractors	CSBE	\$47,419.93	1.19%	11
Total		\$911,618.25	22.88%	

Living Wages: YES NO Highway: YES NO Heavy Construction: YES NO
 Responsible Wages: YES NO Building: YES NO

Ordinance 90-143 is applicable to all construction projects over \$100,000 that do not utilize Federal Funds



Dept. of Small Business Development
Project Worksheet

Project/Contract Title: HAULOVER PARK - LIFEGUARD HEADQUARTERS (SIC 15) RC Date: 12/23/2008
 Project/Contract No: 222302-05-001 GOB Funding Source: Item No: 3-02
 Department: PARKS & RECREATION GOB
 Estimated Cost of Project/Bid: \$3,984,868.00 Resubmittal Date(s):

REVIEW COMMITTEE RECOMMENDATION

Tier 1 Set Aside _____

Set Aside _____ Level 1 _____ Level 2 _____ Level 3 _____

Trade Set Aside (MCC) _____ Goal 23% Bid Preference _____

No Measure _____ Deferred _____ Selection Factor _____

[Signature] 12/23/2008 *[Signature]* 12/23/08
 Chairperson, Review Committee Date SBD Director Date



Miami- Dade County
Parks & Recreation Department
 Planning & Development
 275 NW 2nd Street, 4th Floor
 Miami, Fl. 33128
 Ph: (305) 755-7830

BID TABULATION

Project Name Haulover Park - Lifeguard Headquarters Consultant: R.J. Heisenbottle Architects, P.A..

P & R Project # 222302-05-001 GOB Bid Open Date 04/15/09 @ 2:00 P.M.

Bid Valid Thru 10/12/09

	Latest Approved Cost Estimate Prior To Bidding	Contractor's Name, Address & Telephone Number					
		Niko Consultant, LLC.	Miami Skyline Construction	Lemartec Eng. & Construction Corp.	John Moriarty & Associates Of Fl, Inc	Thornton Construction Company, Inc.	TC & F Builders, Corp.
Base Est.	\$3,795,112.32	\$2,092,725.60	\$2,393,000.00	\$2,432,760.00	\$2,453,159.00	\$2,531,750.00	\$2,632,000.

Remarks:

Prepared By: Eduardo De La Vega 

Title: Clerk 4

Copy:



Miami- Dade County
Parks & Recreation Department
 Planning & Development
 275 NW 2nd Street, 4th Floor
 Miami, Fl. 33128
 Ph: (305) 755-7830

BID TABULATION

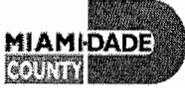
Project Name Haulover Park - Lifeguard Headquarters Consultant: R.J. Heisenbottle Architects, P.A..
 P & R Project # 222302-05-001 GOB Bid Open Date 04/15/09 @ 2:00 P.M.
 Bid Valid Thru 10/12/09

	Latest Approved Cost Estimate Prior To Bidding	Contractor's Name, Address & Telephone Number					
		TGSV Enterprises	Zurqui Construction	SA Consultants, LLC	VM Construction, Inc.	GC Works Inc.	Jaxi Builders, Inc.
Base Est.	\$3,795,112.32	\$2,749,000.00	\$2,750,198.00	\$2,848,000.00	\$2,855,187.00	\$2,870,727.00	\$2,887,892

Remarks:

Prepared By: Eduardo De La Vega 
 Title: Clerk 4

Copy:
 Sheet 2 of 4



Miami- Dade County
Parks & Recreation Department
 Planning & Development
 275 NW 2nd Street, 4th Floor
 Miami, Fl. 33128
 Ph: (305) 755-7830

BID TABULATION

Project Name Haulover Park - Lifeguard Headquarters Consultant: R.J. Heisenbottle Architects, P.A..
 P & R Project # 222302-05-001 GOB Bid Open Date 04/15/09 @ 2:00 P.M.
 Bid Valid Thru 10/12/09

	Latest Approved Cost Estimate Prior To Bidding	Contractor's Name, Address & Telephone Number					
		Carivon Construction Company	ABC Construction	Gulf Building Corp.	H.A. Contracting Corp.	Tran Construction, Inc.	Coreland Construction Corp.
Base Est.	\$3,795,112.32	\$2,899,696.00	\$2,941,724.00	\$2,943,782.00	\$2,960,500.00	\$2,968,863.00	\$2,982,834.

Remarks:

Prepared By: Eduardo De La Vega 
 Title: Clerk 4

Copy:



Miami- Dade County
Parks & Recreation Department
 Planning & Development
 275 NW 2nd Street, 4th Floor
 Miami, Fl. 33128
 Ph: (305) 755-7830

BID TABULATION

Project Name Haulover Park - Lifeguard Headquarters Consultant: R.J. Heisenbottle Architects, P.A.
 P & R Project # 222302-05-001 GOB Bid Open Date 04/15/09 @ 2:00 P.M.
 Bid Valid Thru 10/12/09

	Latest Approved Cost Estimate Prior To Bidding	Contractor's Name, Address & Telephone Number					
		Portland Services, LLC	Comtech Eng., Inc.				
Base Est.	\$3,795,112.32	3,090,000.00	\$3,369,054.00				

Remarks:

Prepared By: Eduardo De La Vega 
 Title: Clerk 4

Copy:
 Sheet 4 of 4

MEMORANDUM



CLERK OF THE BOARD

2009 FEB 24 AM 10:42

CLERK, CIRCUIT & COUNTY COURTS
STATE COUNTY, FLA.
#1

Date: 1/6/2009

To: George M. Burgess
County Manager

From: Jack Kardys
Director
Park and Recreation Department

Attn: Johnny Martinez, P.E.
Director
Office of Capital Improvements

Subject: Request to Advertise for Haulover Park - Lifeguard Headquarters - Project No: 222302-05-001 GOB; Contract No: 222302-05-001

Recommendation

This Request to Advertise for Construction Contract has been prepared by the Park and Recreation Department and is recommended for approval pursuant to Sections 2-8.1 of the Code of Miami-Dade County.

Scope

PROJECT NAME: Haulover Park - Lifeguard Headquarters

PROJECT NO: 222302-05-001 GOB

CONTRACT NO: 222302-05-001

PROJECT DESCRIPTION: To construct a new two story lifeguard headquarters, staff parking lot and demolish the existing lifeguard headquarters.

PROJECT LOCATION: 10800 Collins Avenue, Miami Beach, Florida 33154

PROJECT SITES:	<u>SITE #</u>	<u>LOCATION 1</u>	<u>DIST</u>	<u>ESTIMATE</u>	<u>T-S-R</u>
	#70134	10800 COLLINS AVE 33154	4	\$2,412,982.11	52-23-42
	#70484	10800 COLLINS AVE 33154	4	\$1,690,122.19	52-23-42
	Total:			\$4,103,104.30	

PRIMARY COMMISSION DISTRICT: District 4 Sally A. Heyman

SINGLE-STEP CAPITAL IMPROVEMENTS

2009 FEB 19 A 11:11

APPROVAL PATH: Manager's Authority

RECEIVED

USING
DEPARTMENT: Park and Recreation Department

MANAGING
DEPARTMENT: Park and Recreation Department

Fiscal Impact / Funding Source

FUNDING SOURCES:	<u>SOURCE</u>	<u>AMOUNT</u>
	Interest Earnings – Series 2004 B Capital Asset Acquisition Bonds	\$600,000.00
	Building Better Communities Bond Program	<u>\$3,503,104.30</u>
	Total Funding:	\$4,103,104.30

PTP FUNDING: No

GOB FUNDING: Yes

CAPITAL BUDGET PROJECTS:	CAPITAL BUDGET PROJECT # - DESCRIPTION	<u>RTA ESTIMATE</u>
	<u>939880</u> - HAULOVER BEACH OCEAN RESCUE – BUILDING BETTER COMMUNITIES BOND PROGRAM Book Page:167, Adopted FY 2008-2009 Capital Budget Funding Year: FY 2009-2010	\$1,090,122.19
	<u>939880</u> - HAULOVER BEACH OCEAN RESCUE – BUILDING BETTER COMMUNITIES BOND PROGRAM Book Page:167, Interest Earnings Series 2004 B Capital Asset Acquisition Bonds, Adopted FY 2008-2009 Capital Budget Funding Year: Prior Years Funding	\$600,000.00
	<u>932740</u> - HAULOVER PARK – BUILDING BETTER COMMUNITIES BOND PROGRAM Book Page:168, Adopted FY 2008-2009 Capital Budget Funding Year: FY 2009-2010	\$1,656,982.10
	<u>932740</u> - HAULOVER PARK – BUILDING BETTER COMMUNITIES BOND PROGRAM Book Page:168, Adopted FY 2008-2009 Capital Budget Funding Year: FY 2010-2011	<u>\$756,000.00</u>
	CAPITAL BUDGET PROJECTS TOTAL: \$4,103,104.30	

GOB PROJECTS:	GOB PROJECT # - DESCRIPTION	<u>RT ESTIMATE</u>
	<u>173.2</u> - Haulover Beach Fire Rescue <i>JD</i>	\$1,090,122.1
	<u>20</u> - Haulover Park <i>JD</i>	<u>\$2,412,982.1</u>

PROJECT
TECHNICAL
CERTIFICATION
REQUIREMENTS: Not Applicable

ESTIMATED
CONTRACT PERIOD: 455 Days.

ESTIMATED
CONTINGENCY
PERIOD: 46 Days.

IG FEE INCLUDED IN
BASE CONTRACT: Yes

ART IN PUBLIC
PLACES: Yes

BASE ESTIMATE: \$3,795,112.32

CONTINGENCY ALLOWANCE (SECTION 2-8.1 MIAMI DADE COUNTY CODE):	TYPE	PERCENT	AMOUNT	COMMENT
	New Construction	5%	\$189,755.62	

ART IN PUBLIC PLACES :	\$59,773.02	1.50%	of Base Estimate and Contingency Allowance	
---------------------------	-------------	-------	--	--

PERMIT FEES :	\$28,463.34	0.75%	of the Base Estimate	
---------------	-------------	-------	----------------------	--

SPECIAL DEDICATED ALLOWANCE - INCIDENTALS ON TRAILER RELOCATION AND UTILITIES :	\$30,000.00	0.79%	of the Base Estimate	
--	-------------	-------	----------------------	--

TOTAL DEDICATED ALLOWANCE:	\$118,236.36			
-------------------------------	--------------	--	--	--

COST ESTIMATE: \$4,103,104.30

Track Record / Monitor

EXPLANATION: Not applicable until the time of award.

MINIMUM
QUALIFICATIONS
EXCEED LEGAL
REQUIREMENTS: No

REVIEW
COMMITTEE: MEETING DATE: 12/23/2008 SIGNOFF DATE: 12/23/2008

RESPONSIBLE
WAGES: Yes

REVIEW COMMITTEE
ASSIGNED
CONTRACT
MEASURES:

<u>TYPE</u>	<u>GOAL</u>	<u>COMMENT</u>
CSBE	23.00%	Applicable
CWP	0.00%	Not Applicable

MANDATORY
CLEARING HOUSE: Yes

CONTRACT
MANAGER
NAME/PHONE/EMAIL: Andrew Burgess 305-755-7817 aburges@miamidade.gov

PROJECT MANAGER
NAME/PHONE/EMAIL: Jose Gonzalez 305-755-7833 JoseG@miamidade.gov

Background

BACKGROUND: This project is to construct a new two story lifeguard headquarters, staff parking lot that replaces the existing aging lifeguard headquarters which is in compliance with the General Plan for the park.

DEPARTMENT FINANCE:

L. Leaky 1/6/09 *Alh*
DEPT FINANCE OFFICER: DATE: ACTION: FINANCE
COMMENT:

INDEX CODES:

[Site#70134 GOB Series "D"(FY2009-10) - TBD], [Site # 70484
GOB Series "D" (FY2009-10)-TBD], [Site # 70134 GOB Series
"E"(FY2010-11)-TBD], Interest Earnings - TBD

BUDGET APPROVAL
FUNDS AVAILABLE:

For OCA

OSBM DIRECTOR 2/2/09 DATE *AG*

CAPITAL
IMPROVEMENTS
CONCURRENCE:

CON 2/20

OCI DIRECTOR *FR JM* 2/20/09 DATE


ASSISTANT COUNTY
MANAGER _____ DATE

CLERK DATE

DATE

May 27, 2009

VIA E-MAIL & U.S. MAIL

Mr. Jose A. Gonzalez, P.E.
 Construction Manager 3
 Project Management Division
 Miami-Dade Park & Recreation Department
 275 NW 2nd Street, 4th Floor
 Miami, Florida 33128

Re: Miami-Dade Park and Recreation Department
 Haulover Park Lifeguard Headquarters
 MDPR Project/Contract No. 222302-05-001 GOB
 RJHA Project No. 05-3224
FINAL BID ANALYSIS

2199
 PONCE
 DE LEON
 BOULEVARD
 SUITE 400
 CORAL
 GABLES
 FLORIDA
 33134
 305.446.7799
 305.446.9275 FAX

HEISENBOTTLE
 ARCHITECTS

Dear Mr. Gonzalez:

To ensure that the lowest-priced bid is technically acceptable and conforms to the specifications, terms, and conditions set forth in the *Invitation for Bids*, R.J. Heisenbottle Architects, P.A. (RJHA), has reviewed the following documents submitted by Niko Consultant, LLC (NIKO):

Schedule of Values (submitted on 4/30/09), *Buy-Out Schedule* (submitted on 5/20/09), and AIA Document G702 - *Application and Certification for Payment* (submitted on 5/22/09). In addition, RJHA, our engineering consultants and representatives of Miami-Dade Park & Recreation Department (MDPR), met with NIKO representatives on 5/20/09 to review the entire scope of the project in order to determine if there were no major omissions that would ultimately affect the Contractor's ability to perform the Work.

RJHA has prepared the following final bid analysis for the above referenced project for your review:

Although the Contractor's Grand Total Bid Price Sum remains the same and line item quantities in the *Application and Certification for Payment* have been aligned to correspond with those amounts listed in the *Bid Form*, the amounts still differ considerably from similar line items included in the revised Construction Cost Estimate of November 2008. NIKO's representative had indicated in our meeting of 5/20/09 that their submitted *Application and Certification for Payment* would include a more detailed breakdown of *Description of Work* line items. The submitted *Application and Certification for Payment* was void of that information.

RJHA continues to have very strong reservations with a bid that is almost 45% lower than the revised Construction Cost Estimate of November 6, 2008, prepared by J.A. Condon & Associates, in accordance with standard industry practice and assumptions, and almost 38% lower than the high bid that also is over 11% under the revised Construction Cost Estimate.

May 27, 2009
Mr. Jose A. Gonzalez, P.E.
Page 2 of 2

Never the less, having been reasonably assured by the Contractor that apparent cost differences are in fact attributable to the recent downturn in overall market conditions reflected in the cost of construction components and associated work activities, that there are no major omissions that would ultimately affect the Contractor's ability to perform the Work, and NIKO's consent to sign a *Memo of Understanding*, R.J. Heisenbottle Architects, P.A. recommends that Miami-Dade Park and Recreation Department award the Construction Contract for this project to Niko Consultant, LLC.

Should you have any questions or comments, please do not hesitate to contact us.

Sincerely yours,

R. J. HEISENBOTTLE ARCHITECTS, P.A.

A handwritten signature in black ink, appearing to read 'Arnold N. Zwibel', written over a horizontal line.

Arnold N. Zwibel, AIA
Principal and Senior Project Manager



STATE GENERAL CONTRACTOR

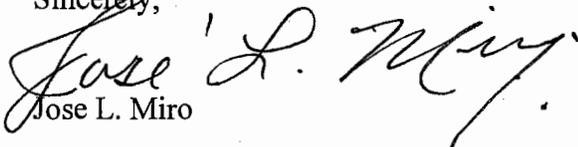
Lic. # COC 1504445

I Jose L. Miro, president of Niko Consultant, LLC (Contractor) hereby attest to my intention to enter into a contract with Miami Dade County (Owner) for the construction of Project No. 222302-05-001 GOB for the Haulover Park- Lifeguard Headquarters project by honoring the price of Two Million Ninety Two Thousand Seven hundred and Twenty Five dollars and sixty cents (\$2,092,725.60) affirmed on my bid submitted on 4/15/2009, and to complete the aforesaid project in full compliance with the bid documents requirements, and specifications including but not limited to the phasing plan outlined in such bid documents. By means of this statement I also attest to my understanding that this is a "time is of the essence" contract and the Owner requires the project completed within the allotted construction time.

Furthermore, I acknowledge that both Miami Dade County and R.J. Heisenbottle Architects (Architect of Record) have expressed their concerns with Niko's ability to deliver the project under the contractual terms and conditions specified in the bid documents for the price submitted: that any reviews conducted by staff from these two entities were only for the purpose of verifying potential likelihood to comply with such conditions: and that such reviews do not in any way or form bind nor obligate neither entity to any qualification(s) (express or implied) contained in the documents reviewed. I understand that any and all assumptions made during bidding, or potential requests for material substitutions considered by Niko Consultant, LLC or its sub-contractors will be evaluated on its own merits through the course of the construction submittal review: and approval process including but not limited to quantities; quality; choice of materials; warranty provision; and others; pursuant to the stipulation in the agreement. Any potential substitution(s) will have to be formally presented after issuance of a Notice to Proceed and evaluated accordingly pursuant to the contract stipulations.

Based on all the information presented and acknowledged hereby Niko Consultant, LLC reaffirms its offer on this date of May 28, 2009.

Sincerely,


Jose L. Miro

46

HAULOVER PARK - Lifeguard Headquarters

Asset	Staff Cost	Maintenance Cost	Start-up Cost	Operating Cost	TOTAL COST	Staff Hours	Staff FTE's	Life Expectancy of Assets (yrs)
Miami-Dade Fire Rescue Building	\$0	\$43,000	\$0	\$31,000	\$74,000	0	0.00	40
Parking Lot w/Garage Yard - 23 Space Paved Parking	\$0	\$0	\$0	\$0	\$0	0	0.00	20
Landscaping - 28 Palms, 13 Trees, 82 Shrubs & Sodding	\$0	\$0	\$0	\$0	\$0	0	0.00	30
Total Operating Cost	\$ -	\$ 43,000	\$ -	\$ 31,000	\$ 74,000	0	0.00	
Notes:								
[1] Existing grounds maintenance staff at Haulover Park will maintain; no additional funding is needed								