

Memorandum

Date: February 2, 2010

To: Honorable Chairman Dennis C. Moss
And Members, Board of County Commissioners

Agenda Item No. 9(A)(5)

From: George M. Burgess
County Manager



Subject: Resolution Authorizing Application of Grant Funds for Improved and Expanded
Pre-Hospital Emergency Medical Services System

Recommendation

It is recommended that the Board approve the attached resolution authorizing the County Mayor to apply for, receive and expend new Fiscal Year 2009-10 Emergency Medical Services (EMS) Grant funds from the State estimated at \$323,988 for Grant #C9013. The state deadline for this grant application is January 29, 2010. If approved, the new funds will be distributed by Miami-Dade Fire Rescue (MDFR) as follows:

Miami-Dade County Fire Rescue Department	\$192,681
City of Miami Fire Rescue Department	\$77,201
City of Miami Beach Fire Rescue Department	\$15,055
City of Hialeah Fire Rescue Department	\$33,370
City of Coral Gables Fire Rescue Department	\$4,760
Village of Key Biscayne Fire Rescue Department	\$921
Total	\$323,988

Scope

Each year the Florida Department of Health, Office of Emergency Medical Services distributes grant funds as authorized by Florida Statutes Chapter 401. These funds are made available to eligible county governments to improve and expand their pre-hospital emergency medical services. The funds are derived by the state from surcharges on various traffic violations. No matching funds are required.

Fiscal Impact/Funding Source

A total of approximately \$323,988 of funding is anticipated for Grant #C9013. The new revenue combined with estimated prior-year funds and interest earned, forms the basis for the Grant #C9013 work plan amount of \$714,105. This amount includes \$323,988 in total new revenue expected from the State, \$381,772 in total estimated revenue carryover balance from prior year and \$8,345 in total interest carryover balance from Grant #C8013, Fiscal Year 2008-09. The revenue and interest carryover cash balance is maintained by each fire department.

MDFR's expected new revenue allocation of \$192,681, in addition to the estimated revenue and interest carryover balance from the previous year, will fund five identified projects as outlined in the department's Grant Projects Work and Expenditure Plans (attached). Projects include the purchase of EMS equipment upgrades, protocols rewrite and printing of educational materials, and EMS education/training equipment, software and supplies.

Honorable Chairman Dennis C. Moss and
Members, Board of County Commissioners
Page 2

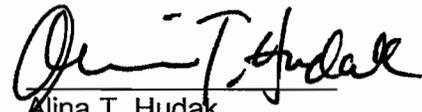
Track Record/Monitor

Performance and financial reports, as described in the Fiscal Year 2009-10 EMS County Grant Application, will be assembled and forwarded to the Department of Health by MDRF Grants Management Bureau. However, the Department of Health agrees to conduct performance and financial compliance audits directly with the municipal fire rescue departments responsible for the individual projects. Each Fire Rescue Department is responsible for managing their grant projects, but must submit all changes and required financial activity reports to the County for final submission to the State EMS office.

Background

Miami-Dade Fire Rescue Department has been responsible for the application and distribution process of the State EMS County Grant since 1987. A stipulation of the grant is that municipal fire departments are to apply for and receive funds through their respective county government or county fire department. Members of the five municipal fire departments, as well as MDRF, conduct an annual needs assessment to formulate the Miami-Dade County application. The Director of each fire department reviews and approves the Grant Work and Expenditure Plans included in the final grant application package.

The other fire departments participating on this grant must submit an approved agreement to MDRF in order to receive their portion of the new revenue received from the State. The distribution of grant funds to each participating department is based on the percentage of combined total EMS calls for the calendar year prior to the new grant's fiscal year.


Alina T. Hudak
Assistant County Manager



MEMORANDUM
(Revised)

TO: Honorable Chairman Dennis C. Moss and Members, Board of County Commissioners **DATE:** February 2, 2010

FROM: R. A. Cuevas, Jr. County Attorney **SUBJECT:** Agenda Item No. 9(A)(5)

Please note any items checked.

- "3-Day Rule" for committees applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Ordinance creating a new board requires detailed County Manager's report for public hearing
- No committee review
- Applicable legislation requires more than a majority vote (i.e., 2/3's ____, 3/5's ____, unanimous ____) to approve
- Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 9(A)(5)
2-2-10

RESOLUTION NO. _____

RESOLUTION AUTHORIZING THE COUNTY MAYOR OR
MAYOR'S DESIGNEE TO APPLY FOR, RECEIVE AND
EXPEND EMERGENCY MEDICAL SERVICES GRANT
AWARD FUNDS FOR IMPROVED AND EXPANDED PRE-
HOSPITAL EMERGENCY MEDICAL SERVICES (EMS)
PROGRAM

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board authorizes the County Mayor or Mayor's designee to file a Fiscal Year 2009-10 grant application for Emergency Medical Services Grant C9013 Award funds to be used to improve and expand the pre-hospital Emergency Medical System in Dade County, in substantially the form attached hereto and made a part hereof; authorizes the County Mayor or Mayor's designee to receive and expend any and all monies received for such purposes described in the grant application; authorizes the County Mayor or Mayor's designee to execute such contracts and agreements that are required, subject to County Attorney approval, for and on behalf of Miami-Dade County; and to file and execute any amendments to the application.

The foregoing resolution was offered by Commissioner _____, who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

Dennis C. Moss, Chairman

Jose "Pepe" Diaz, Vice-Chairman

Bruno A. Barreiro

Carlos A. Gimenez

Barbara J. Jordan

Dorrin D. Rolle

Katy Sorenson

Sen. Javier D. Souto

Audrey M. Edmonson

Sally A. Heyman

Joe A. Martinez

Natacha Seijas

Rebeca Sosa

The Chairperson thereupon declared the resolution duly passed and adopted this 2nd day of February, 2010. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: _____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

D.F.

Daniel Frastai

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EMS COUNTY GRANT APPLICATION

FLORIDA DEPARTMENT OF HEALTH Bureau of Emergency Medical Services

Complete all items

ID. Code (The State Bureau of EMS will assign the ID Code – leave this blank) **C**

1. County Name:	MIAMI-DADE COUNTY
Business Address:	111 NW 1 Street, Floor 29 Miami, FL 33128
Telephone:	(305) 375-5311
Federal Tax ID Number (Nine Digit Number):	VF #59-6000573

2. Certification: (The applicant signatory who has authority to sign contracts, grants, and other legal documents for the county) I certify that all information and data in this EMS county grant application and its attachments are true and correct. My signature acknowledges and assures that the County shall comply fully with the conditions outlined in the Florida EMS County Grant Application.

Signature:		Date:	
Printed Name:	George M. Burgess		
Position Title:	County Manager		

3. Contact Person: (The individual with direct knowledge of the project on a day-to-day basis and has responsibility for the implementation of the grant activities. This person is authorized to sign project reports and may request project changes. The signer and the contact person may be the same.)

Name:	Scott Mendelsberg		
Position Title:	Assistant Director		
Address:	9300 NW 41 Street Doral, FL 33178		
Telephone:	(786) 331-5121	Fax Number:	(786) 331-5123
E-mail Address:			

4. Resolution: Attach a current resolution from the Board of County Commissioners certifying the grant funds will improve and expand the county pre-hospital EMS system and will not be used to supplant current levels of county expenditures.

5. Budget: Complete a budget page(s) for each organization to which you shall provide funds. List the organization(s) below. (Use additional pages if necessary)

SEE ATTACHMENT I - PROJECTS WORK PLAN FOR GRANT #C9013, FY 2009-10 AND
ATTACHMENT II - PROJECTS EXPENDITURE PLAN FOR GRANT #C9013 FOR DETAILS.

BUDGET PAGE

A. Salaries and Benefits:

For each position title, provide the amount of salary per hour, FICA per hour, other fringe benefits, and the total number of hours.	Amount
SEE ATTACHMENT I - WORK PLAN FOR GRANT #C9013 AND ATTACHMENT II - EXP. PLAN FOR GRANT #C9013 FOR DETAILS.	
TOTAL Salaries	
TOTAL FICA	
Grand total Salaries and FICA	

B. Expenses: These are travel costs and the usual, ordinary, and incidental expenditures by an agency, such as, commodities and supplies of a consumable nature excluding expenditures classified as operating capital outlay (see next category).

List the item and, if applicable, the quantity	Amount
SEE ATTACHMENT I - WORK PLAN FOR GRANT #C9013 AND ATTACHMENT II - EXP. PLAN FOR GRANT #C9013 FOR DETAILS.	
TOTAL	\$

C. Vehicles, equipment, and other operating capital outlay means equipment, fixtures, and other tangible personal property of a non consumable and non expendable nature with a normal expected life of one (1) year or more.

List the item and, if applicable, the quantity	Amount
SEE ATTACHMENT I - WORK PLAN FOR GRANT #C9013 AND ATTACHMENT II - EXP. PLAN FOR GRANT #C9013 FOR DETAILS.	
TOTAL	\$
Grand Total	\$714,104.66

FLORIDA DEPARTMENT OF HEALTH
EMS GRANT PROGRAM

REQUEST FOR GRANT FUND DISTRIBUTION

In accordance with the provisions of Section 401.113(2)(a), F. S., the undersigned hereby requests an EMS grant fund distribution for the improvement and expansion of pre-hospital EMS.

DOH Remit Payment To:

Name of Agency: MIAMI-DADE COUNTY BOARD OF COUNTY COMMISSIONERS

Mailing Address: 111 NW 1 STREET, FLOOR 26 (FINANCE DEPT)

MIAMI, FLORIDA 33128

Federal Identification number #59-6000573

Authorized Official: _____

Signature

Date

George M. Burgess, County Manager

Type Name and Title

Sign and return this page with your application to:

*Florida Department of Health
BEMS Grant Program
4052 Bald Cypress Way, Bin C18
Tallahassee, Florida 32399-1738*

Do not write below this line. For use by Bureau of Emergency Medical Services personnel only

Grant Amount For State To Pay: \$ _____ Grant ID: Code: _____

Approved By : _____
Signature of EMS Grant Officer Date

State Fiscal Year: _____ - _____

Organization Code E.O. OCA Object Code
64-42-10-00-000 750000

Federal Tax ID: VF _____

Grant Beginning Date: _____ Grant Ending Date: _____

**FY 2009-10 EMS COUNTY GRANT #C9013
ESTIMATED REVENUE / INTEREST CARRYOVER BALANCE
FROM GRANT #C8013, FY 2008-09, ENDING ON 01-15-2010**

Revised: 12-08-2009
A. Reyes

PROJECT NO.	PROJECT TITLE	TOTAL ACTUAL BUDGET APPROVED FOR GRANT #C8013	TOTAL ESTIMATED EXPENDITURES AS OF 01-15-2010	TOTAL ESTIMATED REV-INT BALANCE TO GRANT #C9013	TOTAL ESTIMATED REVENUE-INTEREST	
					CARRYOVER BALANCE FROM GRANT #C8013 TO #C9013	PROJECT TITLE
TOTAL FOR ALL PROJECTS / FIRE RESCUE DEPARTMENTS		\$1,288,193.52	\$908,422.02	\$381,771.50	\$381,771.50	N/A
TOTAL INCREASE / (DECREASE) ADJUSTMENT, IF ANY				\$0.00	\$0.00	
TOTAL AFTER ADJUSTMENTS, IF ANY, FOR ALL PROJECTS				\$381,771.50	\$381,771.50	
TOTAL INTEREST/GAIN(LOSS), EXCLUDED FROM BUDGET				\$8,345.16	\$8,345.16	
TOTAL REVENUE-INTEREST BALANCE FROM GRANT #C8013 TO #C9013				\$390,116.66	\$390,116.66	

SEE DETAILS ON PAGES 2-6 ATTACHED.

ESTIMATED INTEREST FROM GRANT #C8013
MIAMI-DADE COUNTY FIRE RESCUE DEPARTMENT
CITY OF MIAMI FIRE RESCUE DEPARTMENT
CITY OF MIAMI BEACH FIRE RESCUE DEPARTMENT
CITY OF HIALEAH FIRE RESCUE DEPARTMENT
CITY OF CORAL GABLES FIRE RESCUE DEPARTMENT
VILLAGE OF KEY BISCAYNE FIRE RESCUE DEPARTMENT
TOTAL ESTIMATED INTEREST FROM GRANT #C8013 TO #C9013

NOTE - A: SEE ATTACHED PAGES FOR DETAILS ON EACH PARTICIPATING FIRE RESCUE DEPT.

NOTE - B: ADDITIONAL REVENUE AN/OR INTEREST CARRYOVER BALANCE FROM GRANT #C8013, FY 2008-09, IF ANY, WILL BE REPORTED ON PROPER CHANGE REQUESTS OR EXPENDITURE REPORTS FOR GRANT #C9013, FY 2009-10.

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**FY 2009-10 EMS COUNTY GRANT #C9013
ESTIMATED REVENUE / INTEREST CARRYOVER BALANCE
FROM GRANT #C8013, FY 2008-09, ENDING ON 01-15-2010**

PROJECTS FROM GRANT #C8013, FY 2008-09		TOTAL ACTUAL BUDGET APPROVED FOR GRANT #C8013	TOTAL ESTIMATED EXPENDITURES AS OF 01-15-2010	TOTAL ESTIMATED REV-INT BALANCE TO GRANT #C9013	TOTAL ESTIMATED REVENUE-INTEREST CARRYOVER BALANCE FROM GRANT #C8013 TO #C9013	
PROJECT NO.	PROJECT TITLE				\$AMOUNT	PROJ. NO.
DADE COUNTY FIRE RESCUE DEPARTMENT PROJECTS:						
DC.03.01	EMS EQUIP., MATERIALS, SUPPLIES & SERVICES	\$49,581.66	\$15,889.80	\$33,691.86	\$33,691.86	DC.03.01 EMS EQUIP., MATERIALS, SUPPLIES & SERVICES
DC.03.02	CONFERENCES, SEMINARS & TRAINING SESSIONS	\$35,381.50	\$9,401.55	\$25,979.95	\$25,979.95	DC.03.02 CONFERENCES, SEMINARS & TRAINING SESSIONS
DC.02.05	EMT ON-DUTY CERTIFICATION PROGRAM	\$49,080.58	\$33,385.24	\$15,695.34	\$15,695.34	DC.03.01 EMS EQUIP., MATERIALS, SUPPLIES & SERVICES
DC.02.07	PROTOCOLS REWRITE & PRINTING OF EDUCATIONAL MATERIALS	\$25,273.20	\$0.00	\$25,273.20	\$25,273.20	DC.02.07 PROTOCOLS REWRITE & PRINTING OF EDUCATIONAL MATERIALS
DC.02.11	PAPERLESS SYSTEM FOR EMS RECORDS	\$644,353.37	\$643,725.49	\$627.88	\$627.88	DC.03.01 EMS EQUIP., MATERIALS, SUPPLIES & SERVICES
DC.02.14	EMS EDUCATION / TRAINING EQUIPMENT, SOFTWARE & SUPPLIES	\$5,286.70	\$1,498.98	\$3,787.72	\$3,787.72	DC.02.14 EMS EDUCATION/ TRAINING EQUIPMENT, SOFTWARE & SUPPLIES
DC.02.16	EMS COMPUTER SYSTEM UPGRADE	\$10,040.61	\$7,640.95	\$2,399.66	\$2,399.66	DC.02.16 EMS COMPUTER SYSTEM UPGRADE
TOTAL FOR DADE COUNTY FIRE RESCUE DEPT. PROJECTS		\$818,997.62	\$711,542.01	\$107,455.61	\$107,455.61	
TOTAL INTEREST / GAIN(LOSS), EXCLUDED FROM BUDGET				\$6,000.00	\$6,000.00	DC.03.01 EMS EQUIP., MATERIALS, SUPPLIES & SERVICES
TOTAL DADE COUNTY FIR REV-INT CARRYOVER BALANCE FROM GRANT #C8013 TO #C9013				\$113,455.61	\$113,455.61	
				DC-NOTE-1:		DC.03.01 EMS EQUIP., MATERIALS, SUPPLIES & SERVICES
				\$56,015.08		

**FY 2009-10 EMS COUNTY GRANT #C9013
ESTIMATED REVENUE / INTEREST CARRYOVER BALANCE
FROM GRANT #C8013, FY 2008-09, ENDING ON 01-15-2010**

PROJECT NO.	PROJECT TITLE	TOTAL ACTUAL BUDGET APPROVED FOR GRANT #C8013	TOTAL ESTIMATED EXPENDITURES AS OF 01-15-2010	TOTAL ESTIMATED REV-INT BALANCE TO GRANT #C9013	TOTAL ESTIMATED REVENUE-INTEREST CARRYOVER BALANCE FROM GRANT #C8013 TO #C9013	
					\$AMOUNT	PROJ. NO.
CITY OF MIAMI FIRE RESCUE DEPARTMENT PROJECTS:						
MF.03.01	EMS EQUIP., MATERIALS, SUPPLIES & SERVICES AND COMPUTER HARDWARE, SOFTWARE & SUPPLIES FOR EMS PROJECT	\$252,619.78	\$39,699.04	\$212,920.74	\$212,920.74	MF.03.01
MF.03.02	CONFERENCES, SEMINARS & TRAINING SESSIONS	\$31,788.51	\$10,307.51	\$21,481.00	\$21,481.00	MF.03.02
MF.02.01	JUVENILE FIRE SETTER PREVENTION & INTERVENTION / RISKWATCH PROGRAM	\$35,905.34	\$32,380.27	\$3,525.07	\$3,525.07	MF.02.01
TOTAL FOR CITY OF MIAMI FIRE RESCUE DEPT. PROJECTS		\$320,313.63	\$82,386.82	\$237,926.81	\$237,926.81	
TOTAL INTEREST / GAIN(LOSS), EXCLUDED FROM BUDGET						
				\$1,814.96	\$1,814.96	MF.03.01
TOTAL MIAMI F/R REV-INT CARRYOVER BALANCE FROM GRANT #C8013 TO #C9013				\$239,741.77	\$239,741.77	
				MF-NOTE-1	\$214,735.70	MF.03.01
EMS EQUIP., MATERIALS, SUPPLIES & SERVICES AND COMPUTER HARDWARE, SOFTWARE & SUPPLIES FOR EMS PROJECT						

FY 2009-10 EMS COUNTY GRANT #C9013
ESTIMATED REVENUE / INTEREST CARRYOVER BALANCE
FROM GRANT #C8013, FY 2008-09, ENDING ON 01-15-2010

PROJECTS FROM GRANT #C8013, FY 2008-09		TOTAL ACTUAL BUDGET APPROVED FOR GRANT #C8013	TOTAL ESTIMATED EXPENDITURES AS OF 01-15-2010	TOTAL ESTIMATED REV-INT BALANCE TO GRANT #C9013	TOTAL ESTIMATED REVENUE-INTEREST CARRYOVER BALANCE FROM GRANT #C8013 TO #C9013	
PROJECT NO.	PROJECT TITLE				\$AMOUNT	PROJECT TITLE
CITY OF MIAMI BEACH FIRE RESCUE DEPARTMENT PROJECTS:						
MB.04.01	PROTOCOLS REWRITE & PRINTING OF EDUCATIONAL MATERIALS	\$783.28	\$0.00	\$783.28	\$783.28	MB.04.01 PROTOCOLS REWRITE & PRINTING OF EDUCATIONAL MATERIALS
MB.03.01	EMS EQUIP., MATERIALS, SUPPLIES & SERVICES	\$48,546.29	\$46,827.50	\$1,718.79	\$1,718.79	MB.03.01 EMS EQUIP., MATERIALS, SUPPLIES & SERVICES
MB.03.02	CONFERENCES, SEMINARS & TRAINING SESSIONS	\$5,037.44	\$1,412.91	\$3,624.53	\$3,624.53	MB.03.02 CONFERENCES, SEMINARS & TRAINING SESSIONS
MB.02.02	EMS TRAINING EQUIPMENT	\$6,665.00	\$0.00	\$6,665.00	\$6,665.00	MB.02.02 EMS TRAINING EQUIPMENT
MB.02.05	EMS REFERENCE LIBRARY	\$2,177.25	\$0.00	\$2,177.25	\$2,177.25	MB.02.05 EMS REFERENCE LIBRARY
TOTAL FOR CITY OF MIAMI BEACH FIRE RESCUE DEPT. PROJECTS		\$63,209.26	\$48,240.41	\$14,968.85	\$14,968.85	
TOTAL INTEREST / GAIN(LOSS), EXCLUDED FROM BUDGET				\$221.20	\$221.20	MB.03.02 CONFERENCES, SEMINARS & TRAINING SESSIONS
TOTAL MIAMI BEACH FIR REV-INT CARRYOVER BALANCE FROM GRANT #C8013 TO #C9013				\$15,190.05	\$15,190.05	
				MB-NOTE-1	\$3,845.73	MB.03.02 CONFERENCES, SEMINARS & TRAINING SESSIONS

**FY 2009-10 EMS COUNTY GRANT #C9013
ESTIMATED REVENUE / INTEREST CARRYOVER BALANCE
FROM GRANT #C8013, FY 2008-09, ENDING ON 01-15-2010**

PROJECTS FROM GRANT #C8013, FY 2008-09		TOTAL ACTUAL BUDGET APPROVED FOR GRANT #C8013	TOTAL ESTIMATED EXPENDITURES AS OF 01-15-2010	TOTAL ESTIMATED REV-INT BALANCE TO GRANT #C9013	TOTAL ESTIMATED REVENUE-INTEREST CARRYOVER BALANCE FROM GRANT #C8013 TO #C9013	
PROJECT NO.	PROJECT TITLE				\$AMOUNT	PROJ. NO.
CITY OF HIALEAH FIRE RESCUE DEPARTMENT PROJECTS:						
HF.08.01	EMS ELECTRONIC REPORTING	\$32,777.24	\$45,596.75	(\$12,819.51)	HF.08.01	EMS ELECTRONIC REPORTING
HF.03.01	CONFERENCES, SEMINARS & TRAINING SESSIONS	\$15,000.00	\$616.31	\$14,383.69	HF.03.01	CONFERENCES, SEMINARS & TRAINING SESSIONS
HF.02.03	EXTRICATION EQUIPMENT	\$3,000.00	\$0.00	\$3,000.00	HF.02.03	EXTRICATION EQUIPMENT
HF.02.04	EMS EQUIP., MATERIALS, SUPPLIES & SERVICES	\$11,589.77	\$11,589.77	\$0.00	HF.02.04	EMS EQUIP., MATERIALS, SUPPLIES & SERVICES
HF.02.05	EMS TRAINING EQUIPMENT	\$15,000.00	\$0.00	\$15,000.00	HF.08.01	EMS ELECTRONIC REPORTING
TOTAL FOR CITY OF HIALEAH FIRE RESCUE DEPT. PROJECTS		\$77,367.01	\$57,802.83	\$19,564.18		
TOTAL INTEREST / GAIN(LOSS), EXCLUDED FROM BUDGET				\$309.00	HF.08.01	EMS ELECTRONIC REPORTING
TOTAL HIALEAH FIR REV-INT CARRYOVER BALANCE FROM GRANT #C8013 TO #C9013				\$19,873.18		
				HF-NOTE-1	HF.08.01	EMS ELECTRONIC REPORTING
				\$2,489.49		

**FY 2009-10 EMS COUNTY GRANT #C9013
ESTIMATED REVENUE / INTEREST CARRYOVER BALANCE
FROM GRANT #C8013, FY 2008-09, ENDING ON 01-15-2010**

Revised: 12-08-2009
A. Reyes

PROJECT NO.	PROJECT TITLE	TOTAL ACTUAL BUDGET APPROVED FOR GRANT #C8013	TOTAL ESTIMATED EXPENDITURES AS OF 01-15-2010	TOTAL ESTIMATED REV-INT BALANCE TO GRANT #C9013	TOTAL ESTIMATED REVENUE-INTEREST CARRYOVER BALANCE FROM GRANT #C8013 TO #C9013	
					\$AMOUNT	PROJECT TITLE
CITY OF CORAL GABLES FIRE RESCUE DEPARTMENT PROJECTS:						
CG.03.01	EMS EQUIP., MATERIALS, SUPPLIES & SERVICES	\$4,500.00	\$4,500.00	\$0.00	\$0.00	CG.03.01 EMS EQUIP., MATERIALS, SUPPLIES & SERVICES
CG.03.02	CONFERENCES, SEMINARS & TRAINING SESSIONS	\$1,587.00	\$1,587.00	\$0.00	\$0.00	CG.03.02 CONFERENCES, SEMINARS & TRAINING SESSIONS
TOTAL FOR CITY OF CORAL GABLES FIRE RESC. DEPT. PROJECTS		\$6,087.00	\$6,087.00	\$0.00	\$0.00	
TOTAL INTEREST / GAIN(LOSS), EXCLUDED FROM BUDGET				\$0.00	\$0.00	CG.03.01 EMS EQUIP., MATERIALS, SUPPLIES & SERVICES
TOTAL CORAL GABLES F/R REV-INT CARRYOVER BALANCE FROM GRANT #C8013 TO #C9013				\$0.00	\$0.00	

**FY 2009-10 EMS COUNTY GRANT #C9013
 ESTIMATED REVENUE / INTEREST CARRYOVER BALANCE
 FROM GRANT #C8013, FY 2008-09, ENDING ON 01-15-2010**

Revised: 12-08-2009
 A. Reyes

PROJECTS FROM GRANT #C8013, FY 2008-09		TOTAL ACTUAL BUDGET APPROVED FOR GRANT #C8013	TOTAL ESTIMATED EXPENDITURES AS OF 01-15-2010	TOTAL ESTIMATED REV-INT BALANCE TO GRANT #C9013	TOTAL ESTIMATED REVENUE-INTEREST CARRYOVER BALANCE FROM GRANT #C8013 TO #C9013	
PROJECT NO.	PROJECT TITLE				\$AMOUNT	PROJ. NO.
VILLAGE OF KEY BISCAYNE FIRE RESCUE DEPARTMENT PROJECTS:						
KB.03.01	EMS & COMM., EQUIP., MATERIALS, SUPPLIES & SERVICES	\$2,219.00	\$362.95	\$1,856.05	\$1,856.05	KB.03.01 EMS & COMM., EQUIP., MATERIALS, SUPPLIES & SERVICES
TOTAL FOR VILLAGE OF KEY BISCAYNE F/R DEPT. PROJECTS		\$2,219.00	\$362.95	\$1,856.05	\$1,856.05	
TOTAL INTEREST / GAIN(LOSS), EXCLUDED FROM BUDGET				\$0.00	\$0.00	KB.03.01 EMS & COMM., EQUIP., MATERIALS, SUPPLIES & SERVICES
TOTAL KEY BISCAYNE F/R REV-INT CARRYOVER BALANCE FROM GRANT #C8013 TO #C9013				\$1,856.05	\$1,856.05	

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**MIAMI-DADE COUNTY - ATTACHMENT I
DEPT. OF HEALTH – BUREAU OF EMS
FY 2009-10 EMS COUNTY GRANT #C9013
PROJECTS WORK PLAN**

APPLICATION FOR EMS GRANT FOR COUNTIES

It is the intent of the members of the Miami-Dade County Board of County Commissioners that the expected FY 2009-10 funding for Dade County in the total amount of \$323,988.00 (per letter from the State Bureau of EMS dated 10-23-2009, received by Dade County Grant's Office on 10-27-2009), plus any monies carried forward from FY 2008-09, Grant #C8013, be apportioned and passed through to the participating municipal fire departments in support of the projects herein proposed. Performance and financial reports, as described in the FY 2009-10 EMS County Grant' Application, will be assembled and forwarded to Dept. of Health by Miami-Dade County. However, the Dept. of Health agrees to conduct performance and financial compliance audits directly with the municipal fire rescue department responsible for the individual projects.

NOTES:

A) TOTAL EXPECTED NEW REVENUE FROM THE STATE DEPT OF HEALTH-
BUREAU OF EMS FOR COUNTY GRANT #C9013, FY 2009-10. \$323,988.00

B) TOTAL ESTIMATED REVENUE CARRYOVER BALANCE FROM GRANT
#C8013 AS OF 01-15-2010 (ENDING DATE OF THE FY 2008-09 GRANT). \$381,771.50

THE CARRYOVER BALANCE WILL BE USED TO PAY FOR YEAR-END ENCUMBRANCES /OPEN POs AND REQUESTS IN PROGRESS, PLUS ANY NEW ITEMS ORDERED FOR COUNTY GRANT #C9013, FY 2009-10.

C) TOTAL ESTIMATED INTEREST CARRYOVER BALANCE FROM COUNTY
GRANT #C8013, FY 2008-09 AS OF 12-31-2009. \$8,345.16

ADDITIONAL REVENUE AND/OR INTEREST CARRYOVER BALANCE FROM GRANT #C8013, IF ANY, WILL BE ADDED TO COUNTY GRANT #C9013, FY2009-10 BUDGET VIA PROPER CHANGE REQUESTS OR EXPENDITURE REPORTS.

D) TOTAL ESTIMATED BUDGET FOR 21 APPROVED PROJECTS \$714,104.66

SOURCE: "FY 09-10 EMS GRT PLAN WORK-CNTY-CITIES-Revised 12-08-2009" FILE.

**MIAMI-DADE COUNTY - ATTACHMENT I
DEPT. OF HEALTH – BUREAU OF EMS
FY 2009-10 EMS COUNTY GRANT #C9013
PROJECTS WORK PLAN**

DADE COUNTY FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C8013, FY 2008-09

Project # DC.03.01

EMS EQUIPMENT, MATERIALS, SUPPLIES & SERVICES

Revenue Carryover Balance from FY 2008-09 Grant =	\$50,015.08
Interest Carryover Balance from FY 2008-09 Grant =	\$6,000.00
Allocation from New Revenue for FY 2009-10=	\$157,681.00
Total Budget Approved for this Project for FY 2009-10 =	\$213,696.08

Provide new equipment, materials, supplies and services needed to enhance the ability of Emergency Medical Services provided to the residents of Miami-Dade County.

Actions and Time Frames:

Identify, purchase, and place into service the equipment, materials, supplies and services needed throughout the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Requests #1-A.2 , #2-A.3 &5 and #3-A.1-3 during FY 2004-05, and Change Request #1-A-B during FY 2008-09. New items will be purchased for FY 2007-08. New equipment, materials, supplies and services will be purchased during FY 2008-09 and FY 2009-10.

**MIAMI-DADE COUNTY - ATTACHMENT I
DEPT. OF HEALTH – BUREAU OF EMS
FY 2009-10 EMS COUNTY GRANT #C9013
PROJECTS WORK PLAN**

DADE COUNTY FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C8013, FY 2008-09

Project # DC.03.02

CONFERENCES, SEMINARS & TRAINING SESSIONS

Revenue Carryover Balance from FY 2008-09 Grant =	\$25,979.95
Interest Carryover Balance from FY 2008-09 Grant =	\$0.00
Allocation from New Revenue for FY 2009-10=	\$0.00
Total Budget Approved for this Project for FY 2009-10 =	\$25,979.95

Provide funds for Fire-Rescue personnel to attend national, regional and local conferences, seminars and training sessions, to enhance their knowledge of new equipment, techniques and trends on the EMS field.

Actions and Time Frames:

Pay for registration fees and travel expenses incurred in attending national, regional and local conferences, seminars and training sessions throughout the grant period, upon formal approval and actual receipt of grant funds. New conferences, seminars and trainings will be attended during FY 2009-10.

**MIAMI-DADE COUNTY - ATTACHMENT I
DEPT. OF HEALTH – BUREAU OF EMS
FY 2009-10 EMS COUNTY GRANT #C9013
PROJECTS WORK PLAN**

DADE COUNTY FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C8013, FY 2008-09

Project # DC.02.07

PROTOCOLS REWRITE & PRINTING OF EDUCATIONAL MATERIALS

Revenue Carryover Balance from FY 2008-09 Grant =	\$25,273.20
Interest Carryover Balance from FY 2008-09 Grant =	\$0.00
Allocation from New Revenue for FY 2009-10=	\$5,000.00
Total Budget Approved for this Project for FY 2009-10 =	\$30,273.20

Provide materials needed for revisions, changes, and additions to the EMS Protocols, Standing Orders and Procedures. This project will enhance standard of care delivered through off-line medical control.

Actions and Time Frames:

Identify, purchase, and place into service the materials, supplies and services needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of grant funds.

**MIAMI-DADE COUNTY - ATTACHMENT I
DEPT. OF HEALTH – BUREAU OF EMS
FY 2009-10 EMS COUNTY GRANT #C9013
PROJECTS WORK PLAN**

DADE COUNTY FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C8013, FY 2008-09

Project # DC.02.14

EMS EDUCATION / TRAINING EQUIPMENT, SOFTWARE & SUPPLIES

Revenue Carryover Balance from FY 2008-09 Grant =	\$3,787.72
Interest Carryover Balance from FY 2008-09 Grant =	\$0.00
Allocation from New Revenue for FY 2009-10=	\$20,000.00
Total Budget Approved for this Project for FY 2009-10 =	\$23,787.72

Provide EMS Training Staff with the equipment, software, and supplies needed to plan, schedule and provide the EMS Training required by the department's Paramedics and EMT-s. The EMS Training will better prepare EMS personnel for providing emergency medical service to the residents of Miami-Dade County.

Actions and Time Frames:

Identify, purchase, and place into service the necessary equipment, software and supplies needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Request #1-A.6 and #3-A.1 &3 during FY 2004-05. New items will be purchased for FY 2007-08. New equipment, materials, software, supplies and services will be purchased during FY 2008-09 and FY 2009-10.

**MIAMI-DADE COUNTY - ATTACHMENT I
DEPT. OF HEALTH – BUREAU OF EMS
FY 2009-10 EMS COUNTY GRANT #C9013
PROJECTS WORK PLAN**

DADE COUNTY FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C8013, FY 2008-09

Project # DC.02.16

EMS COMPUTER SYSTEM UPGRADE

Revenue Carryover Balance from FY 2008-09 Grant =	\$2,399.66
Interest Carryover Balance from FY 2008-09 Grant =	\$0.00
Allocation from New Revenue for FY 2009-10=	\$10,000.00
Total Budget Approved for this Project for FY 2009-10 =	\$12,399.66

This project will provide computer hardware, software, peripherals and other related equipment and supplies in order to better perform the tasks of providing state required CEUs and the supervision of department paramedics and EMTs.

Actions and Time Frames:

Evaluate the needs, identify, purchase, and place into service the necessary computer hardware, software, equipment and supplies needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of the grant funds and formal approval of Change Request #1-A.7 during FY 2004-05. New items will be purchased for FY 2007-08. New computer hardware, software, peripherals, supplies and services will be purchased during FY 2008-09 and FY 2009-10.

**MIAMI-DADE COUNTY - ATTACHMENT I
DEPT. OF HEALTH – BUREAU OF EMS
FY 2009-10 EMS COUNTY GRANT #C9013
PROJECTS WORK PLAN**

CITY OF MIAMI FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C8013, FY 2008-09

Project # MF.03.01

EMS EQUIPMENT, MATERIALS, SUPPLIES & SERVICES AND COMPUTER HARDWARE, SOFTWARE & SUPPLIES FOR EMS

Revenue Carryover Balance from FY 2008-09 Grant =	\$212,920.74
Interest Carryover Balance from FY 2008-09 Grant=	\$1,814.96
Allocation from New Revenue for FY 2009-10=	\$34,513.22
Total Budget Approved for this Project for FY 2009-10=	\$249,248.92

Provide new EMS equipment, materials, supplies and services and computer hardware, software & supplies, which will enhance the service capabilities of the EMS System and improve the level of service provided to the residents of the City of Miami. Some of the equipment to be purchased for FY 2002-03, FY 2003-04, FY 2004-05, & FY 2005-06 included the following:

- A computer system (hardware and software) to maintain tracking and control of EMS supplies (expiration dates, controlled substances, etc.)
- Thumpers for all ALS emergency response vehicles.
- Life Pak 500 units for BLS response units.
- Multi-range gas detectors for emergency response personnel.
- A laptop computer needed to provide the State’s mandated “Fit Testing” for EMS particulate face masks. The new laptop will maintain records, run the required software, and provide the actual testing at different designated locations.

SOURCE: "FY 09-10 EMS GRT PLAN WORK-CNTY-CITIES-Revised 12-08-2009" FILE.

**MIAMI-DADE COUNTY - ATTACHMENT I
DEPT. OF HEALTH – BUREAU OF EMS
FY 2009-10 EMS COUNTY GRANT #C9013
PROJECTS WORK PLAN**

CITY OF MIAMI FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C8013, FY 2008-09

Project # MF.03.01-Continued:

EMS EQUIPMENT, MATERIALS, SUPPLIES & SERVICES AND COMPUTER HARDWARE, SOFTWARE & SUPPLIES FOR EMS

- New items will be purchased for FY 2006-07. New items will be purchased for FY 2007-08. Some of the items to be purchased for FY 2007-08 include the following:
- Ferno stretchers.
- EKG and video transmission system.
- Life Net receiving stations.
- Airway training kits
- Smart Strip chemical ID badges.

Actions and Time Frames:

Identify, purchase, and place into service the new equipment, materials, supplies and services needed and the computer hardware, software & supplies needed for EMS within the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Request #1-B.1 and 3-B.1 during FY 2004-05. New equipment, computer hardware, software, materials, supplies and services will be purchased during FY 2008-09 and FY 2009-10.

**MIAMI-DADE COUNTY - ATTACHMENT I
DEPT. OF HEALTH – BUREAU OF EMS
FY 2009-10 EMS COUNTY GRANT #C9013
PROJECTS WORK PLAN**

CITY OF MIAMI FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C8013, FY 2008-09

Project # MF.03.02

CONFERENCES, SEMINARS & TRAINING SESSIONS

Revenue Carryover Balance from FY 2008-09 Grant =	\$21,481.00
Interest Carryover Balance from FY 2008-09 Grant=	\$0.00
Allocation from New Revenue for FY 2009-10=	\$10,307.51
Total Budget Approved for this Project for FY 2009-10=	\$31,788.51

Provide funds for Fire-Rescue personnel to participate in national, regional and local conferences, seminars and training sessions to keep the department abreast of trends and innovations occurring in the EMS field.

Actions and Time Frames:

Pay for registration fees and travel expenses incurred in attending national, regional and local conferences, seminars and training sessions throughout the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Request #1-B.2 during FY 2004-05. New conferences, seminars and trainings will be attended during FY 2009-10.

**MIAMI-DADE COUNTY - ATTACHMENT I
DEPT. OF HEALTH – BUREAU OF EMS
FY 2009-10 EMS COUNTY GRANT #C9013
PROJECTS WORK PLAN**

CITY OF MIAMI FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C8013, FY 2008-09

Project # MF.02.01

JUVENILE FIRE SETTER PREVENTION & INTERVENTION / RISKWATCH PROGRAM

Revenue Carryover Balance from FY 2008-09 Grant =	\$3,525.07
Interest Carryover Balance from FY 2008-09 Grant=	\$0.00
Allocation from New Revenue for FY 2009-10=	\$32,380.27
Total Budget Approved for this Project for FY 2009-10=	\$35,905.34

Provide funds to deliver a city wide JUVENILE FIRE SETTER Program. Training will be provided by the Grant Resource Teacher and Teacher's Assistant at Miami-Dade County Public School Teacher Re-certification Program workshops, and school classroom presentations. These individuals will be certified NFPA JUVENILE FIRE SETTER Training Providers. This fire prevention curriculum targets the major risk areas that are associated with juvenile interest in starting fires: pre-adolescent to adolescent ages.

Actions and Time Frames:

Identify, purchase or lease the related student and teacher curriculum materials, printing services, training seminars and equipment needed to deliver this program within the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Request #1-B.3 during FY 2004-05. For FY2006-07, there will be no immediate need to hire the Grant Resource Teacher and Teacher's Assistant. For FY 2007-08, there will be a need to hire a Grant Resource Teacher's Assistant.

**MIAMI-DADE COUNTY - ATTACHMENT I
DEPT. OF HEALTH – BUREAU OF EMS
FY 2009-10 EMS COUNTY GRANT #C9013
PROJECTS WORK PLAN**

CITY OF MIAMI BEACH FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C8013, FY 2008-09

Project #MB.04.01

PROTOCOLS REWRITE & PRINTING OF EDUCATIONAL MATERIALS

Revenue Carryover Balance from FY 2008-09 Grant =	\$783.28
Interest Carryover Balance from FY 2008-09 Grant =	\$0.00
Allocation from New Revenue for FY 2009-10=	\$10,000.00
Total Budget Approved for this Project for FY 2009-10 =	\$10,783.28

Provide materials needed for revisions, changes, and additions to the EMS Protocols, Standing Orders and Procedures. This project will enhance standard of care delivered through off-line medical control.

Actions and Time Frames:

Identify, purchase, and place into service the materials, supplies and services needed to accomplish this project throughout the grant period, upon formal approval of Change Request #1-C.1 during FY 2004-05.

**MIAMI-DADE COUNTY - ATTACHMENT I
DEPT. OF HEALTH – BUREAU OF EMS
FY 2009-10 EMS COUNTY GRANT #C9013
PROJECTS WORK PLAN**

CITY OF MIAMI BEACH FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C8013, FY 2008-09

Project # MB.03.01

EMS EQUIPMENT, MATERIALS, SUPPLIES & SERVICES

Revenue Carryover Balance from FY 2008-09 Grant =	\$1,718.79
Interest Carryover Balance from FY 2008-09 Grant =	\$0.00
Allocation from New Revenue for FY 2009-10=	\$2,500.00
Total Budget Approved for this Project for FY 2009-10 =	\$4,218.79

Provide new equipment, materials, supplies and services needed to enhance the ability of Emergency Medical Services provided to the residents of Miami Beach.

Actions and Time Frames:

Identify, purchase, and place into service the new equipment, materials, supplies and services needed throughout the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Request #1-C.1 and #4-C.1-5 during FY 2004-05, and #3-A-D during FY 2007-08. New items will be purchased for FY 2007-08. New equipment, materials, supplies and services will be purchased during FY 2008-09 and FY 2009-10.

**MIAMI-DADE COUNTY - ATTACHMENT I
DEPT. OF HEALTH – BUREAU OF EMS
FY 2009-10 EMS COUNTY GRANT #C9013
PROJECTS WORK PLAN**

CITY OF MIAMI BEACH FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C8013, FY 2008-09

Project # MB.03.02

CONFERENCES, SEMINARS & TRAINING SESSIONS

Revenue Carryover Balance from FY 2008-09 Grant =	\$3,624.53
Interest Carryover Balance from FY 2008-09 Grant =	\$221.20
Allocation from New Revenue for FY 2009-10=	\$2,555.00
Total Budget Approved for this Project for FY 2009-10 =	\$6,400.73

Provide funds for EMS personnel to participate in national, regional and local conferences, seminars, and training sessions to keep the department abreast of trends and innovations occurring in the EMS field. Miami Beach Fire Rescue is interested in sending representatives to attend State of Florida EMS Quarterly Conferences. These conferences provide the latest news and rule changes that affect EMS services within the City of Miami Beach. The conferences are held at various locations throughout the State of Florida.

Actions and Time Frames:

Pay for registration fees and travel expenses incurred in attending national, regional and local conferences, seminars and training sessions throughout the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Request #4-C.2 during FY 2004-05 and #3-A during FY 2007-08. New conferences, seminars and trainings will be attended during FY 2009-10.

**MIAMI-DADE COUNTY - ATTACHMENT I
DEPT. OF HEALTH – BUREAU OF EMS
FY 2009-10 EMS COUNTY GRANT #C9013
PROJECTS WORK PLAN**

CITY OF MIAMI BEACH FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C8013, FY 2008-09

Project # MB.02.02

EMS TRAINING EQUIPMENT

Revenue Carryover Balance from FY 2008-09 Grant =	\$6,665.00
Interest Carryover Balance from FY 2008-09 Grant =	\$0.00
Allocation from New Revenue for FY 2009-10=	\$0.00
Total Budget Approved for this Project for FY 2009-10 =	\$6,665.00

Provide the new equipment and supplies needed to develop and improve in-house training facilities to maintain and enhance EMT and Paramedic proficiency and improve the level of emergency medical services provided to the residents of Miami Beach.

Actions and Time Frames:

Identify, purchase, and place into service the new training equipment and supplies needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Request #4-C.3 during FY 2004-05 and #3-B during FY 2007-08. New items will be purchased for FY 2007-08. New equipment, materials, supplies and services will be purchased during FY 2008-09 and FY 2009-10.

**MIAMI-DADE COUNTY - ATTACHMENT I
DEPT. OF HEALTH – BUREAU OF EMS
FY 2009-10 EMS COUNTY GRANT #C9013
PROJECTS WORK PLAN**

CITY OF MIAMI BEACH FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C8013, FY 2008-09

Project # MB.02.05

EMS REFERENCE LIBRARY

Revenue Carryover Balance from FY 2008-09 Grant =	\$2,177.25
Interest Carryover Balance from FY 2008-09 Grant =	\$0.00
Allocation from New Revenue for FY 2009-10=	\$0.00
Total Budget Approved for this Project for FY 2009-10 =	\$2,177.25

Provide EMS reference books literature; computer based educational material and audio-visual material to enhance knowledge of staff and field personnel in current innovations to standard of care through adoption of new practices and procedures in EMS.

Actions and Time Frames:

Identify, purchase, and place into service the reference books, materials, and video/audio tapes needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Request #4-C.5 during FY 2004-05, and #3-D during FY 2007-08. New items will be purchased during FY 2008-09 and FY 2009-10.

**MIAMI-DADE COUNTY - ATTACHMENT I
DEPT. OF HEALTH – BUREAU OF EMS
FY 2009-10 EMS COUNTY GRANT #C9013
PROJECTS WORK PLAN**

CITY OF HIALEAH FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C8013, FY 2008-09

Project # HF.08.01

EMS ELECTRONIC REPORTING

Revenue Carryover Balance from FY 2008-09 Grant =	\$2,180.49
Interest Carryover Balance from FY 2008-09 Grant=	\$309.00
Allocation from New Revenue for FY 2009-10=	\$20,000.00
Total Budget Approved for this Project for FY 2009-10=	\$22,489.49

To improve the system of electronically generated EMS reports. Also, evaluate the capability to integrate the report with the department's billing and CAD systems. Through evaluation of a complex project for EMS reporting, the residents of the City of Hialeah will be assured of the development of the best possible system to improve the delivery of EMS service due to the increased efficiency and more thorough and timely Quality Assurance.

Actions and Time Frames:

Purchase and install the new hardware, software, equipment, materials, supplies, and services needed to accomplish this project. Conduct training and implement the system throughout the grant period, upon formal approval and actual receipt of grant funds, and formal approval of Change Request #2-B during FY 2007-08. New equipment, materials, supplies and services will be purchased during FY 2008-09 and FY 2009-10.

**MIAMI-DADE COUNTY - ATTACHMENT I
DEPT. OF HEALTH – BUREAU OF EMS
FY 2009-10 EMS COUNTY GRANT #C9013
PROJECTS WORK PLAN**

CITY OF HIALEAH FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C8013, FY 2008-09

Project # HF.03.01

CONFERENCES, SEMINARS & TRAINING SESSIONS

Revenue Carryover Balance from FY 2008-09 Grant =	\$14,383.69
Interest Carryover Balance from FY 2008-09 Grant=	\$0.00
Allocation from New Revenue for FY 2009-10=	\$0.00
Total Budget Approved for this Project for FY 2009-10=	\$14,383.69

Provide funds for EMS personnel to participate in national, regional and local conferences, seminars and training sessions, to keep the department abreast of trends and innovations occurring in the EMS field.

Actions and Time Frames:

Pay for registration fees and travel expenses incurred in attending national, regional and local conferences, seminars and training sessions throughout the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Request #1-D.1 during FY 2004-05. New conferences, seminars and trainings will be attended during FY 2009-10.

**MIAMI-DADE COUNTY - ATTACHMENT I
DEPT. OF HEALTH – BUREAU OF EMS
FY 2009-10 EMS COUNTY GRANT #C9013
PROJECTS WORK PLAN**

CITY OF HIALEAH FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C8013, FY 2008-09

Project # HF.02.03

EXTRICATION EQUIPMENT

Revenue Carryover Balance from FY 2008-09 Grant =	\$3,000.00
Interest Carryover Balance from FY 2008-09 Grant=	\$0.00
Allocation from New Revenue for FY 2009-10=	\$0.00
Total Budget Approved for this Project for FY 2009-10=	\$3,000.00

Provide Sawzalls and related accessory equipment to enhance the ability of Hialeah Fire Rescue units to perform complicated extrication of victims of automobile accidents and other tragedies.

Actions and Time Frames:

Identify, purchase, and place into service the new equipment and supplies needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Request #1-D.2 during FY 2004-05. New items will be purchased for FY 2007-08. New items will be purchased during FY 2008-09 and FY 2009-10.

**MIAMI-DADE COUNTY - ATTACHMENT I
DEPT. OF HEALTH – BUREAU OF EMS
FY 2009-10 EMS COUNTY GRANT #C9013
PROJECTS WORK PLAN**

CITY OF HIALEAH FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C8013, FY 2008-09

Project # HF.02.04

EMS EQUIPMENT, MATERIALS, SUPPLIES & SERVICES

Revenue Carryover Balance from FY 2008-09 Grant =	\$0.00
Interest Carryover Balance from FY 2008-09 Grant=	\$0.00
Allocation from New Revenue for FY 2009-10=	\$10,000.00
Total Budget Approved for this Project for FY 2009-10=	\$10,000.00

Provide new equipment, materials, supplies and services needed to enhance the ability of emergency medical services provided to the residents of Hialeah.

Actions and Time Frames:

Identify, purchase, and place into service the new equipment, materials, supplies and services needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Request #1-D.3 during FY 2004-05, and formal approval of Change Request #2-A during FY 2007-08. New items will be purchased for FY 2007-08. New equipment, materials, supplies and services will be purchased during FY 2008-09 and FY 2009-10.

**MIAMI-DADE COUNTY - ATTACHMENT I
DEPT. OF HEALTH – BUREAU OF EMS
FY 2009-10 EMS COUNTY GRANT #C9013
PROJECTS WORK PLAN**

CITY OF HIALEAH FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C8013, FY 2008-09

Project # HF.02.05

EMS TRAINING EQUIPMENT

Revenue Carryover Balance from FY 2008-09 Grant =	\$0.00
Interest Carryover Balance from FY 2008-09 Grant=	\$0.00
Allocation from New Revenue for FY 2009-10=	\$3,370.00
Total Budget Approved for this Project for FY 2009-10=	\$3,370.00

Provide the new equipment and supplies needed to develop and improve in-house training programs to maintain and enhance EMT and Paramedic proficiency and improve the level of emergency medical services provided to the residents of Hialeah.

Actions and Time Frames:

Identify, purchase, and place into service the new equipment and supplies needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of grant funds. New items will be purchased for FY 2007-08. New equipment, materials, supplies and services will be purchased during FY 2008-09 and FY 2009-10.

**MIAMI-DADE COUNTY - ATTACHMENT I
DEPT. OF HEALTH – BUREAU OF EMS
FY 2009-10 EMS COUNTY GRANT #C9013
PROJECTS WORK PLAN**

CITY OF CORAL GABLES FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C8013, FY 2008-09

Project # CG.03.01

EMS EQUIPMENT, MATERIALS, SUPPLIES & SERVICES

Revenue Carryover Balance from FY 2008-09 Grant =	\$0.00
Interest Carryover Balance from FY 2008-09 Grant =	\$0.00
Allocation from New Revenue for FY 2009-10=	\$3,000.00
Total Budget Approved for this Project for FY 2009-10 =	\$3,000.00

Provide new equipment, materials, supplies and services needed to enhance the ability of emergency medical services provided to the residents of Coral Gables.

Actions and Time Frames:

Identify, purchase, and place into service the new equipment, materials, supplies and services needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Request #1-E.1 and #3-E.2 during FY 2004-05. New items will be purchased for FY 2007-08. New items will be purchased for FY 2008-09 and FY 2009-10.

**MIAMI-DADE COUNTY - ATTACHMENT I
DEPT. OF HEALTH – BUREAU OF EMS
FY 2009-10 EMS COUNTY GRANT #C9013
PROJECTS WORK PLAN**

CITY OF CORAL GABLES FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C8013, FY 2008-09

Project # CG.03.02

CONFERENCES, SEMINARS & TRAINING SESSIONS

Revenue Carryover Balance from FY 2008-09 Grant =	\$0.00
Interest Carryover Balance from FY 2008-09 Grant =	\$0.00
Allocation from New Revenue for FY 2009-10=	\$1,760.00
Total Budget Approved for this Project for FY 2009-10 =	\$1,760.00

Provide funds for EMS personnel to participate in national, regional and local conferences, seminars and training sessions, to keep the department abreast of trends and innovations occurring in the EMS field.

Actions and Time Frames:

Pay for registration fees and travel expenses incurred in attending national, regional and local conferences, seminars and training sessions throughout the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Request #1-E.2, and #3-E.1 during FY 2004-05. Education classes will be sought during the 2008-09 grant period. New conferences, seminars and trainings will be attended during FY 2009-10.

**MIAMI-DADE COUNTY - ATTACHMENT I
DEPT. OF HEALTH – BUREAU OF EMS
FY 2009-10 EMS COUNTY GRANT #C9013
PROJECTS WORK PLAN**

VILLAGE OF KEY BISCAYNE FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C8013, FY 2008-09

Project # KB.03.01

EMS & COMMUNICATION EQUIPMENT, MATERIALS, SUPPLIES & SERVICES

Revenue Carryover Balance from FY 2008-09 Grant =	\$1,856.05
Interest Carryover Balance from FY 2008-09 Grant =	\$0.00
Allocation from New Revenue for FY 2009-10=	\$921.00
Total Budget Approved for this Project for FY 2009-10 =	\$2,777.05

Provide new equipment, materials, supplies and services needed to enhance the ability of Emergency Medical Services provided to the residents of Key Biscayne.

Actions and Time Frames:

Identify, purchase, and place into service the new equipment, materials, supplies and services needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Request #1-F.1 during FY 2004-05. New items will be purchased for FY 2007-08. New equipment, materials, supplies and services will be purchased during FY 2008-09 and FY 2009-10.

**MIAMI-DADE COUNTY - ATTACHMENT II
DEPARTMENT OF HEALTH - BUREAU OF EMS
FY 2009-10 EMS COUNTY GRANT #C9013
PROJECTS EXPENDITURE PLAN**

REVISED: 12-08-2009
A. REYES

TOTAL ESTIMATED GRANT BUDGET IS FUNDED BY:
NEW REVENUE EXPECTED FROM DEPT. OF HEALTH - BUREAU OF EMS FOR GRANT #C9013, FY 2009-10
ESTIMATED REVENUE CARRYOVER BALANCE FROM EMS COUNTY GRANT #C8013, FY 2008-09
ESTIMATED INTEREST CARRYOVER BALANCE FROM EMS COUNTY GRANT #C8013, FY 2008-09
TOTAL ESTIMATED REVENUE FOR GRANT #C9013, FY 2009-10

TOTAL ESTIMATED GRANT BUDGET FOR GRANT #C9013
\$323,988.00
\$381,771.50
\$8,345.16
\$714,104.66

GRANTEE / SUB-GRANTEES:	TOTAL ESTIMATED REVENUE/INTEREST CARRYOVER BALANCE FROM GRANT #C8013 AS OF 01-15-2010	TOTAL EXPECTED NEW REVENUE FOR GRANT #C9013	TOTAL ESTIMATED GRANT BUDGET FOR GRANT #C9013
	1 MIAMI-DADE COUNTY FIRE RESCUE DEPT (A)	\$13,455.61	\$192,681.00
2 CITY OF MIAMI FIRE RESCUE DEPT (B)	\$239,741.77	\$77,201.00	\$316,942.77
3 CITY OF MIAMI BEACH FIRE RESCUE DEPT (C)	\$15,190.05	\$15,055.00	\$30,245.05
4 CITY OF HIALEAH FIRE RESCUE DEPT (D)	\$19,873.18	\$33,370.00	\$53,243.18
5 CITY OF CORAL GABLES FIRE RESCUE DEPT (E)	\$0.00	\$4,760.00	\$4,760.00
6 VILLAGE OF KEY BISCAYNE FIRE RESCUE DEPT (F)	\$1,856.05	\$921.00	\$2,777.05
TOTAL ESTIMATED BUDGET FOR GRANT #C9013, FY 2009-10	\$390,116.66	\$323,988.00	\$714,104.66

NOTE-1: ADDITIONAL REVENUE AND/OR INTEREST CARRYOVER BALANCE FROM GRANT #C8013, FY 2008-09, IF ANY, WILL BE ADDED TO THE ABOVE BUDGET VIA PROPER CHANGE REQUESTS OR EXPENDITURE REPORTS FOR GRANT #C9013, FY 2009-10.

**MIAMI-DADE COUNTY - ATTACHMENT II
DEPARTMENT OF HEALTH - BUREAU OF EMS
FY 2009-10 EMS COUNTY GRANT #C9013
PROJECTS EXPENDITURE PLAN**

REVISED:
12-08-2009
A. REYES

MIAMI-DADE COUNTY FIRE RESCUE DEPARTMENT PROJECTS

		ESTIMATED GRANT BUDGET FOR GRT #C9013	BUDGET CHANGE (+/-) FOR GRT #C9013	CHANGE REQUEST NO. IF ANY
NEW PROJECTS FOR EMS COUNTY GRANT #C9013, FY 2009-10:				
1	NONE	DC.10.01	\$0.00	
TOTAL - DC NEW PROJECTS				
			\$0.00	
PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C8013, FY 2008-09 :				
1	EMS EQUIPMENT, MATERIALS, SUPPLIES & SERVICES	DC.03.01	\$213,696.08	
2	CONFERENCES, SEMINARS & TRAINING SESSIONS	DC.03.02	\$25,979.95	
3	PROTOCOLS REWRITE & PRINTING OF EDUCATIONAL MATERIALS	DC.02.07	\$30,273.20	
4	EMS EDUCATION/TRAINING EQUIPMENT, SOFTWARE & SUPPLIES	DC.02.14	\$23,787.72	
5	EMS COMPUTER SYSTEM UPGRADE	DC.02.16	\$12,399.66	
TOTAL - DC CARRIED OVER PROJECTS			\$306,136.61	
TOTAL - MIAMI-DADE COUNTY FIRE RESCUE DEPARTMENT			\$306,136.61	

NOTE-1: TOTAL NEW GRANT REVENUE FOR GRANT #C9013, FY 2009-10 = \$192,681.00
TOTAL REVENUE CARRYOVER BALANCE FROM GRANT #C8013, FY 2008-09 = \$107,455.61
TOTAL INTEREST CARRYOVER BALANCE FROM GRANT #C8013, FY 2008-09 = \$6,000.00
TOTAL BUDGET APPROVED FOR GRANT #C9013, FY 2008-09 \$306,136.61

NOTE-2: ADDITIONAL REVENUE AND/OR INTEREST CARRYOVER BALANCE FROM GRANT #C8013, FY 2008-09, IF ANY, WILL BE ADDED TO THE ABOVE BUDGET VIA PROPER CHANGE REQUESTS OR EXPENDITURE REPORTS FOR GRANT #C9013, FY 2009-10.

**MIAMI-DADE COUNTY - ATTACHMENT II
DEPARTMENT OF HEALTH - BUREAU OF EMS
FY 2009-10 EMS COUNTY GRANT #C9013
PROJECTS EXPENDITURE PLAN**

**REVISED:
12-08-2009
A. REYES**

CITY OF MIAMI FIRE RESCUE DEPARTMENT PROJECTS

ESTIMATED GRANT BUDGET	BUDGET CHANGE (+/-)	CHANGE REQUEST NO.
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**MIAMI-DADE COUNTY - ATTACHMENT II
DEPARTMENT OF HEALTH - BUREAU OF EMS
FY 2009-10 EMS COUNTY GRANT #C9013
PROJECTS EXPENDITURE PLAN**

REVISED:
12-08-2009
A. REYES

	PROJECT #	FOR GRT #C9013	FOR GRT #C9013	IF ANY
NEW PROJECTS FOR EMS COUNTY GRANT #C9013, FY 2009-10:				
1	NONE	MF.10.01	\$0.00	
	TOTAL - NEW PROJECTS		\$0.00	
PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C8013, FY 2008-09 :				
1	EMS EQUIP., MATERIALS, SUPPLIES & SERVICES AND COMPUTER HARDWARE, SOFTWARE & SUPPLIES FOR EMS	MF.03.01	\$249,248.92	
2	CONFERENCES, SEMINARS & TRAINING SESSIONS	MF.03.02	\$31,788.51	
3	JUVENILE FIRE SETTER PREVENTION & INTERVENTION / RISKWATCH PROGRAM	MF.02.01	\$35,905.34	
	TOTAL - CARRIED OVER PROJECTS		\$316,942.77	
	TOTAL - CITY OF MIAMI FIRE RESCUE DEPARTMENT		\$316,942.77	

NOTE-1: TOTAL NEW GRANT REVENUE FOR GRANT #C9013, FY 2009-10 = \$77,201.00
 TOTAL REVENUE CARRYOVER BALANCE FROM GRANT #C8013, FY 2008-09 = \$237,926.81
 TOTAL INTEREST CARRYOVER BALANCE FROM GRANT #C8013, FY 2008-09 = \$1,814.96
 TOTAL BUDGET APPROVED FOR GRANT #C9013, FY 2008-09 = \$316,942.77

NOTE-2: ADDITIONAL REVENUE AND/OR INTEREST CARRYOVER BALANCE FROM GRANT #C8013, FY 2008-09, IF ANY, WILL BE ADDED TO THE ABOVE BUDGET VIA PROPER CHANGE REQUESTS OR EXPENDITURE REPORTS FOR GRANT #C9013, FY 2009-10.

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**MIAMI-DADE COUNTY - ATTACHMENT II
DEPARTMENT OF HEALTH - BUREAU OF EMS
FY 2009-10 EMS COUNTY GRANT #C9013
PROJECTS EXPENDITURE PLAN**

**REVISED:
12-08-2009
A. REYES**

CITY OF MIAMI BEACH FIRE RESCUE DEPARTMENT PROJECTS

**ESTIMATED BUDGET CHANGE
GRANT BUDGET CHANGE (+/-) REQUEST NO.**

**MIAMI-DADE COUNTY - ATTACHMENT II
DEPARTMENT OF HEALTH - BUREAU OF EMS
FY 2009-10 EMS COUNTY GRANT #C9013
PROJECTS EXPENDITURE PLAN**

REVISED:
12-08-2009
A. REYES

	PROJECT #	FOR GRT #C9013	FOR GRT #C9013	IF ANY
NEW PROJECTS FOR EMS COUNTY GRANT #C9013, FY 2009-10:				
1	NONE	MB.10.01	\$0.00	
	TOTAL - NEW PROJECTS		\$0.00	
PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C8013, FY 2008-09 :				
1	PROTOCOLS REWRITE & PRINTING OF EDUCATIONAL MATERIALS	MB.04.01	\$10,783.28	
2	EMS EQUIPMENT, MATERIALS, SUPPLIES & SERVICES	MB.03.01	\$4,218.79	
3	CONFERENCES, SEMINARS & TRAINING SESSIONS	MB.03.02	\$6,400.73	
4	EMS TRAINING EQUIPMENT	MB.02.02	\$6,665.00	
5	EMS REFERENCE LIBRARY	MB.02.05	\$2,177.25	
	TOTAL - CARRIED OVER PROJECTS		\$30,245.05	
	TOTAL - CITY OF MIAMI BEACH FIRE RESCUE DEPARTMENT		\$30,245.05	

NOTE-1: TOTAL NEW GRANT REVENUE FOR GRANT #C9013, FY 2009-10 = \$15,055.00
TOTAL REVENUE CARRYOVER BALANCE FROM GRANT #C8013, FY 2008-09 = \$14,968.85
TOTAL INTEREST CARRYOVER BALANCE FROM GRANT #C8013, FY 2008-09 = \$221.20
TOTAL BUDGET APPROVED FOR GRANT #C9013, FY 2008-09 = \$30,245.05

NOTE-2: ADDITIONAL REVENUE AND/OR INTEREST CARRYOVER BALANCE FROM GRANT #C8013, FY 2008-09, IF ANY, WILL BE ADDED TO THE ABOVE BUDGET VIA PROPER CHANGE REQUESTS OR EXPENDITURE REPORTS FOR GRANT #C9013, FY 2009-10.

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**MIAMI-DADE COUNTY - ATTACHMENT II
 DEPARTMENT OF HEALTH - BUREAU OF EMS
 FY 2009-10 EMS COUNTY GRANT #C9013
 PROJECTS EXPENDITURE PLAN**

REVISED:
 12-08-2009
 A. REYES

CITY OF HIALEAH FIRE RESCUE DEPARTMENT PROJECTS

ESTIMATED BUDGET CHANGE
 GRANT BUDGET CHANGE (+/-) REQUEST NO.

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**FY 2009-10 EMS COUNTY GRANT #C9013
ESTIMATED NEW GRANT REVENUE EXPECTED FROM THE STATE
PER EMS CALLS FOR CALENDAR YEAR 2008**

Revised: 11-13-2009
A. REYES

GRANTEE/SUB-GRANTEE:	TOTAL EMS CALLS FOR CALENDAR YEAR 2008 (UNITS)	TOTAL EMS CALLS FOR CALENDAR YEAR 2008 (%)	TOTAL NEW REVENUE EXPECTED FOR FY 2009-10 (\$)	TOTAL DISTRIBUTION EXPECTED FOR FY 2009-10 (\$)	NET ROUNDING ADJUSTMENT (\$)	TOTAL ESTIMATED NEW REVENUE DISTRIBUTION FOR FY 2009-10
1 MIAMI-DADE COUNTY FIRE RESCUE DEPT. (CALLS per L. Cutie, EMS Mgmt. Analyst Admin., 11-12-09)	172,559	59.47%	\$323,988	\$192,680.59	\$0.41	192,681
2 CITY OF MIAMI FIRE RESCUE DEPT. (CALLS per Hugo Rodriguez, EMS Chief, on 11-06-09)	69,139	23.83%	\$323,988	\$77,201.09	(\$0.09)	77,201
3 CITY OF MIAMI BEACH FIRE RESCUE DEPT. (CALLS per Ray Morris, EMS Captain, on 11-09-09)	13,483	4.65%	\$323,988	\$15,055.21	(\$0.21)	15,055
4 CITY OF HIALEAH FIRE RESCUE DEPT. (CALLS per Felipe Planelli, Financial Admin, on 11-13-09)	29,885	10.30%	\$323,988	\$33,369.80	\$0.20	33,370
5 CITY OF CORAL GABLES FIRE RESCUE DEPT. (CALLS per M. Stolzenberg, Deputy Fire Chief, on 11-13-09)	4,263	1.47%	\$323,988	\$4,760.10	(\$0.10)	4,760
6 VILLAGE OF KEY BISCAYNE FIRE RESCUE DEPT. (CALLS per Ted Pauturos, EMS Lt, on 11-13-09)	825	0.28%	\$323,988	\$921.20	(\$0.20)	921
TOTALS	290,154	100.00%	\$323,988	\$323,988.00	(\$0.00)	323,988

NOTES:

- A) EMS CALLS DEFINITION APPROVED BY EACH FIRE-RESCUE CHIEF:
ALL SITUATIONS FOUND TO BE EMS RELATED BY THE RESPONDING UNIT AND AN EMS PATIENT REPORT HAS BEEN GENERATED.
- B) CALENDAR YEAR (C.Y.) DEFINITION APPROVED BY EACH FIRE-RESCUE CHIEF:
FROM JANUARY 1 TO DECEMBER 31
- C) TOTAL NEW REVENUE EXPECTED FOR FY 2009-10 IS \$323,988, AS PER AWARD LETTER FROM FLORIDA DEPT OF HEALTH-EMS
DATED 10-23-2009 AND RECEIVED BY THE COUNTY EMS GRANT BUREAU ON TUESDAY, 10-27-2009.

SOURCE: "FY 09-10 EMS CNTY GRT REVENUE-NEW Revised 11-13-2009" FILE.