

Memorandum



Date: February 2, 2010

To: Honorable Chairman Dennis C. Moss
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

Subject: Resolution Requesting Addition of County Projects to Economic Stimulus Plan (ESP)

Agenda Item No. 9(A)(6)

Recommendation

It is recommended that the Board of County Commissioners (Board) adopt the accompanying resolution requesting the addition of County projects to the County's Economic Stimulus Program (ESP) (Attachment A). The addition of these projects to the County's ESP list will allow them to benefit from the expedited process currently in place under this program.

Scope

This item has countywide significance as it affects projects slated for implementation throughout Miami-Dade County.

Track/Record/Monitor

The Office of Capital Improvements (OCI), Johnny Martinez, Director, is the monitoring agency for the County's ESP Program.

Fiscal Impact/Funding Source

The contracts are funded by a variety of funding sources, as described in the proposed capital plan for FY 2009-10.

Background

On July 17, 2008, the Board of County Commissioners approved the County's ESP Ordinance along with a corresponding list of projects. On June 30, 2009 the Board extended the program through July 1, 2011 and expanded the scope to include capital projects and the purchase of goods and services funded through the American Recovery and Reinvestment Act. The ESP Program continues to move projects forward at an accelerated pace. Feedback from the engineering, architecture and construction industries regarding the ESP has been consistently positive. Both Commissioners and County departments have recently requested that various County projects that are ready to move forward be added to the County's ESP so that they may benefit from this expedited process.

All of the projects on the attached list are funded and have been vetted by the Office of Strategic Business Management.

Therefore, it is respectfully requested that the attached resolution adding projects to the ESP Program be approved.


Assistant County Manager



MEMORANDUM

(Revised)

TO: Honorable Chairman Dennis C. Moss
and Members, Board of County Commissioners

DATE: February 2, 2010


FROM: R. A. Cuevas, Jr.
County Attorney

SUBJECT: Agenda Item No. 9(A)(6)

Please note any items checked.

- "3-Day Rule" for committees applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Ordinance creating a new board requires detailed County Manager's report for public hearing
- No committee review
- Applicable legislation requires more than a majority vote (i.e., 2/3's ____, 3/5's ____, unanimous____) to approve
- Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 9(A)(6)
2-2-10

RESOLUTION NO. _____

RESOLUTION ADDING LIST OF ADDITIONAL COUNTY
DEPARTMENTAL PROJECTS TO THE COUNTY'S ECONOMIC
STIMULUS PLAN (ESP) APPROVED LIST OF PROJECTS

WHEREAS, this Board, on July 17, 2008, approved Ordinance 08-92 which established Section 2-8.2.7 of the County Code delineating the procedure for expediting projects under the ESP Program, including language specifying that the Board may, from time to time, by subsequent resolution, add or delete projects from the list of Economic Stimulus Projects to which this section applies ; and

WHEREAS, various County Commissioners and participating County departments have requested the addition of improvement projects to the County's ESP list of projects; and

WHEREAS, it is of the utmost importance that all of these projects be implemented as expeditiously as possible in order to stimulate the local construction industry,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board approves the addition of the projects identified in Attachment A to be included in the County's Economic Stimulus Plan (ESP), in substantially the form attached hereto and made a part hereof, and authorizes the County Mayor or Mayor's designee to exercise any and all rights conferred therein.

The foregoing resolution was offered by Commissioner
who moved its adoption. The motion was seconded by Commissioner
and upon being put to a vote, the vote was as follows:

- | | |
|---------------------------------|--------------------|
| Dennis C. Moss, Chairman | |
| Jose "Pepe" Diaz, Vice-Chairman | |
| Bruno A. Barreiro | Audrey M. Edmonson |
| Carlos A. Gimenez | Sally A. Heyman |
| Barbara J. Jordan | Joe A. Martinez |
| Dorrin D. Rolle | Natacha Seijas |
| Katy Sorenson | Rebeca Sosa |
| Sen. Javier D. Souto | |

The Chairperson thereupon declared the resolution duly passed and adopted this 2nd day of February, 2010. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: _____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency. HB

Hugo Benitez

PROJECTS PROPOSED FOR ADDITION TO THE COUNTY'S ECONOMIC STIMULUS PLAN (ESP)

DEPT	COMMISSION DISTRICT	PROJECT NAME	PROJECT DESCRIPTION	ESTIMATED PROJECT COST	COMMENTS
DERM	5	Beach Renourishment @ Miami Beach (55 th St.), Sunny Isles, and Bal Harbour	Construction	\$3,200,000	
DERM		Installation of Earthen Plug @ Card Sound Road Canal		\$200,000	
DERM	9	Cleaning, Repair, and Retrofitting of existing culverts @ the Florida City Canal		\$1,000,000	
DERM	5	Beach Renourishment @ Miami Beach (44th & 55th Streets)	Construction	\$2,000,000	
DERM	5	BEAR III (Beach Renourishment Contract)	Construction	\$1,600,000	
FIRE	3	Model Cities Fire Rescue Station #2		\$4,550,000	
FIRE	9	Homestead Fire Rescue Fire Station #16		\$3,725,000	
GSA	12	GSA Fleet Shop 3C Expansion	Expansion of existing fleet shop facility. Next phase-Construction	\$3,900,000	
GSA	7	Coconut Grove Branch Library Renovations	Next Phase-Construction	\$2,000,000	
GSA	8	Kendall Library	Next Phase-Construction	\$4,000,000	
GSA	7	South Miami Library	Next Phase-Construction	\$1,800,000	
GSA	7	Coral Gables Library Remodeling	Next Phase-Construction	\$2,200,000	
GSA	5	Tenant Improvements OVT-2	Next Phase-Construction	\$4,000,000	
GSA	13	Miami Lakes Library	Next Phase-Construction	\$4,500,000	
GSA	5	Children's Courthouse	Next Phase-Construction	\$134,000,000	
GSA	4	Northeast Library (Aventura)	Next Phase-Construction	\$12,226,500	
GSA	3	Mental Health Diversion Facility		\$16,000,000	

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PROJECTS PROPOSED FOR ADDITION TO THE COUNTY'S ECONOMIC STIMULUS PLAN (ESP)

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DEPT	COMMISSION DISTRICT	PROJECT NAME	PROJECT DESCRIPTION	ESTIMATED PROJECT COST	COMMENTS
HOUSING	3	Elizabeth Verrick II (GOB Project 244A-Site 70491)	The project scope includes demolition of the existing 57 dilapidated units, which are vacant and boarded-up, and replacement with approximately 124 new public housing elderly housing units. The demolition documents have been completed by the architect and the project will be bid to demo contractors within the next month. (GOB funding approval is required prior to proceeding with demolition). The project is a GOB funded project under the Building Better Communities Obligation Bond Program. It is located in Miami-Dade County District 3.	\$9,980,932	The project will be built using a Design-Build development approach.
HOUSING	3	Victory Homes	The project scope includes providing 77 new public housing units at a 1.8 acre vacant portion of land at the existing site. The project is currently at a pre-design phase. The County's Attorney's Office is working on recording of the deed for the property. Completion of this is expected within the next three months. Once funding is obtained, a Phase I environmental report, survey and design will follow. The project is a GOB funded project under the Building Better Communities Obligation Bond Program. It is located in Miami-Dade County District 3.	\$9,980,930	The units provided by this project may be counted for the Expanded HOPE VI Area, R-1416-08. It will be built using a Design-Build development approach.
HOUSING	3	Lincoln Gardens	The project scope includes demolition of the existing 47 dilapidated homes which have been condemned by the County, and are boarded up. These units will be replaced with 95 new public housing units. Bidding of the demolition phase is underway and this phase is expected to be funded by HCD under NSP funding for demolition. The project is a GOB funded project under the Building Better Communities Obligation Bond Program. It is located in Miami-Dade County District 3.	\$12,280,930	The units provided by this project may be counted for the Expanded HOPE VI Area, R-1416-08. It will be built using a Design-Build development approach.
OCCED	3	Historic Hampton House	Historical restoration of a two-story building as a multi-purpose center of social and cultural life for the local community. The Historic Hampton House was the most significant representative building of the civil rights movement in Miami-Dade County. This former hotel and entertainment center served as a major social, entertainment and political gathering place during the 1950's and 1960's. This project is GOB funded in the amount of \$4.7 million dollars.	\$4,700,000	The building underwent a stabilization and selective demolition phase that was completed in December 2009. It is currently undergoing final completion of restoration design plans which will begin plan review in January 2010.

PROJECTS PROPOSED FOR ADDITION TO THE COUNTY'S ECONOMIC STIMULUS PLAN (ESP)

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DEPT	COMMISSION DISTRICT	PROJECT NAME	PROJECT DESCRIPTION	ESTIMATED PROJECT COST	COMMENTS
PARKS	8	Black Creek Trail GOB 51-70362	CONSTRUCTION B&A-South Dade Greenway complete development in District 8	\$4,000,000	
PARKS	8	Chapman Field Park-Phase 1 GOB 27	CONSTRUCTION B&A	\$2,400,000	
PARKS	7	Crandon Park Marina Entrance/Circulation GOB 25-72379	CONSTRUCTION B&A- Repaving and re-stripping parking, entrance and dry-storage area, lighting, irrigation. Additional scope: Marina Capital-funded dock security gates.	\$3,500,000	
PARKS	7	Crandon Park Seawall Repair GOB 25-73450 & 25 73451	CONSTRUCTION B&A-Charter Boat Seawall and Marina Seawall Repair	\$2,500,000	
PARKS	9	Goulds Park Aquatic Center GOB 109-70124	CONSTRUCTION B&A-Local park improvements include pool renovation and expansion, irrigation and vehicular circulation.	\$1,000,000	
PARKS	4	Haulover Park Water Main Upgrade GOB 20-75131	CONSTRUCTION B&A-Haulover Park Water Main Upgrade	\$1,000,000	
PARKS	9	MetroZoo Amphitheater	CONSTRUCTION B&A-Remove and Replacement of the Amphitheatre R&R - Sunscreen Canopy with In kind fabric and a modified Framing structure in order to comply with current code.	\$4,000,000	
PARKS	9	Homestead Bayfront Park Atoll Pool & Picnic Area GOB 33-70742	CONSTRUCTION B&A-Wet Playground Shelter Landscaping Water Clarification	\$2,000,000	
PARKS	9	Naranja Park Aquatic Center GOB 110-70125	CONSTRUCTION B&A-Local park improvements include building renovations, irrigation, pool renovation and expansion, and site improvements.	\$1,600,000	
PARKS	9	Sgt. Joseph Delancy Park Aquatic Center GOB 108-70123	CONSTRUCTION B&A-Local park improvements include pool renovation and expansion to include a water spray children's pool with picnic area and landscaping; expand park irrigation system.	\$2,100,000	
PARKS	1	Snake Creek Trail GOB 51-70359	CONSTRUCTION B&A-North Dade Greenway: complete development in District 1	\$3,000,000	
PARKS	12	Trail Glades Range Clubhouse & Range Improvements GOB 44-70154	CONSTRUCTION B&A-Area-wide park improvements include building and range construction and renovation, and mitigation.	\$5,000,000	

PROJECTS PROPOSED FOR ADDITION TO THE COUNTY'S ECONOMIC STIMULUS PLAN (ESP)

DEPT	COMMISSION DISTRICT	PROJECT NAME	PROJECT DESCRIPTION	ESTIMATED PROJECT COST	COMMENTS
PARKS	11	West Kendall District Park Dog Park	CONSTRUCTION B&A-This is an accelerated package from the Phase 1 development. Elements include restroom building, parking, walkways, fencing and irrigation.	\$1,000,000	
PARKS	9	Chuck Pezoldt GOB 10570121	DESIGN-BUILD	\$2,500,000	
POLICE	12	MDPD Headquarters, P&E & Midwest - Roof Replacements	Install roofs at the Fred Taylor Police Headquarters Building, Midwest District Station and the Property and Evidence Bureau	\$3,361,438	Phase in: Contract Mobilization Phases of Project : Construction Scope: Replace Roofs Funding: CORF
POLICE	13	Station #1 - NW District - Replace Main Electrical Panels & Breakers	Replace Main Electrical Panels & Breakers- Electrical panels are required to accommodate the installation of the emergency generators and upgrade system.	\$244,700	Phase in: 75% GSA Design Phases of Project : Construction Scope: Replacement Funding: CORF
POLICE	8	Station #4 - South District - Replace Main Electrical Panels & Breakers	Replace Main Electrical Panels & Breakers- Electrical panels are required to accommodate the installation of the emergency generators and upgrade system.	\$146,117	Phase in: Advertised Phases of Project : Construction Scope: Replacement Funding: CORF
POLICE	10	Station #5 - Kendall District - Replace Main Electrical Panels & Breakers	Replace Main Electrical Panels & Breakers- Electrical panels are required to accommodate the installation of the emergency generators and upgrade system.	\$279,393	Phase in: Advertised Phases of Project : Construction Scope: Replacement Funding: CORF
POLICE	4	Station #6 - Intracoastal District - Replace Main Electrical Panels & Breakers	Replace Main Electrical Panels & Breakers- Electrical panels are required to accommodate the installation of the emergency generators and upgrade system.	\$212,191	Phase in: Advertised Phases of Project : Construction Scope: Replacement Funding: CORF
POLICE	11	Station #8 - Hammocks District - Replace Main Electrical Panels & Breakers	Replace Main Electrical Panels & Breakers- Electrical panels are required to accommodate the installation of the emergency generators and upgrade system.	\$195,018	Phase in: Pending Materials Phases of Project : Construction Scope: Replacement Funding: CORF
POLICE	12	MDPD Headquarters - Replace Fire Alarm System	Replace Fire Alarm System - The Fred Taylor Headquarter Police Building has an old and outdated fire alarm system that needs to be replaced to meet code compliance.	\$1,343,701	Phase in: Contractor Mobilization Phases of Project : Design and Construction Scope: Replace Funding: CORF
POLICE	12	MDPD Headquarters - Various AHU Repairs/Replacements	Replace various outdated air conditioning air handlers at the Fred Taylor Headquarter building	\$826,888	Phase in: Pending Delivery Phases of Project : Construction Scope: Installation Funding: CORF
Seaport	5	Wharves Strengthening	Seaport Wharves I-VII bulkhead needs to be strengthened to accommodate the 50' dredging program.	\$40,000,000	
Seaport	5	Seaboard Phase II Construction	Redevelopment of the Seaboard Marine Cargo Terminal by upgrading existing utility infrastructure, drainage and pavement to improve the efficiency of cargo operations.	\$25,000,000	

PROJECTS PROPOSED FOR ADDITION TO THE COUNTY'S ECONOMIC STIMULUS PLAN (ESP)

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DEPT	COMMISSION DISTRICT	PROJECT NAME	PROJECT DESCRIPTION	ESTIMATED PROJECT COST	COMMENTS
TRANSIT	5	Upgrade Metrorail Central Control	Facility Rehabilitation	\$32,400,000	
TRANSIT	12	Upgrade and expand the Lehman Center Test Track	Facility Rehabilitation	\$12,200,000	
TRANSIT	12	Rehabilitate the Lehman Train Yard	Facility Rehabilitation	\$7,100,000	
TRANSIT	3	N.W. 7th Avenue & 62 Street Passenger Activity Center	Construction of New Passenger Activity Center near MLK Center	\$3,420,000	
TRANSIT	8,9	Park & Ride Lot @ S.W. 344th Street	Construct Park & Ride Lot	\$4,123,000	
WASD	Countywide	Cleaning and Surveying of Large Diameter Sewers 36" and larger	WASTEWATER SYSTEM IMPROVEMENTS	\$1,500,000	Currently in Contractor Selection Phase
WASD	Countywide	Rehabilitation of Sanitary Sewers by the Sectional Lining Method (S-847)	WASTEWATER SYSTEM IMPROVEMENTS	\$1,000,000	Currently in Contractor Selection Phase
WASD	3	DESIGN OF 48-INCH SEWAGE FORCE MAIN ROUTE FROM INTERCEPTOR TO PS 2 DISCHARGE	Design 48-in Sewage Force Main to connect to an existing 36-in Sewage Force Main along Biscayne Blvd from a point north of NE 35th Street and extend to an existing 48-in sewage Force Main along NW 8th Street between NE 2nd Avenue and NW 3rd Avenue and replacement of approx. 2,500 LF portion of the existing 30/36-inch force main.	\$2,426,059	Currently in A&E Selection Phase
WASD	5	Replacement of existing 54-inch force main from South Miami Beach to Fisher Island (CIP #9650241)	Design-Build project for the replacement of existing 54-inch force main from South Miami Beach to Fisher Island under the Government Cut Channel.	\$45,500,000	Currently in Design Phase
WASD	5	Replacement of existing 20-inch water main from Port Island to Fisher Island (CIP# 9650181)	Design-Build project for the replacement of existing 20-inch water main from Port Island to Fisher Island under the Fisherman's Channel	\$18,800,000	Currently in Design Phase
WASD	5	Construction Management Services for the Government Cut Utility Projects	Construction Management Services for the Government Cut Utility Projects	\$5,000,000	Currently in A&E Selection Phase
TOTAL VALUE OF PROJECTS PROPOSED FOR ADDITION TO ESP				\$478,522,797	