

Memorandum



Date: January 14, 2010

To: Honorable Chairman Dorrin D. Rolle
and Members, Airport and Seaport Committee

From: George M. Burgess
County Manager

A handwritten signature in black ink, appearing to read "Burgess", written over the printed name of George M. Burgess.

Subject: Monthly Report from the Florida Department of Transportation on the Miami Intermodal Center –December

ASC
Agenda Item No.
7(B)

Attached is a report provided by the Florida Department of Transportation regarding the Miami Intermodal Center Program. The report responds to a request that a program status be provided on a monthly basis.

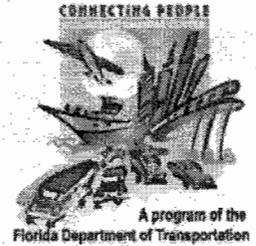
A handwritten signature in black ink, appearing to read "Annela Hart", written over a horizontal line.

Assistant County Manager

FIELD OFFICE

111 N.W. 1st Street, Suite 220
Miami, Florida 33128
305-536-5269

Miami Intermodal Center



January 6, 2010

Honorable Commissioner Dorrin D. Rolle
District 2
Stephen P. Clark Center
111 N.W. 1st Street, Suite 220
Miami, Florida 33128

Subject: Miami Intermodal Center (MIC) Monthly Progress Report to the Miami-Dade Board of County Commissioners Airport and Seaport (A&S) Committee

Dear Commissioner Rolle:

I have enclosed, for your information and use, the MIC Program Progress report for the period ending December 2009.

As always, I look forward to working with you and your staff on this most important program. If you have any additional questions, please feel free to contact me at 305-470-5145.

Sincerely,

Gary L. Donn, P.E.
Director and MIC Project Manager

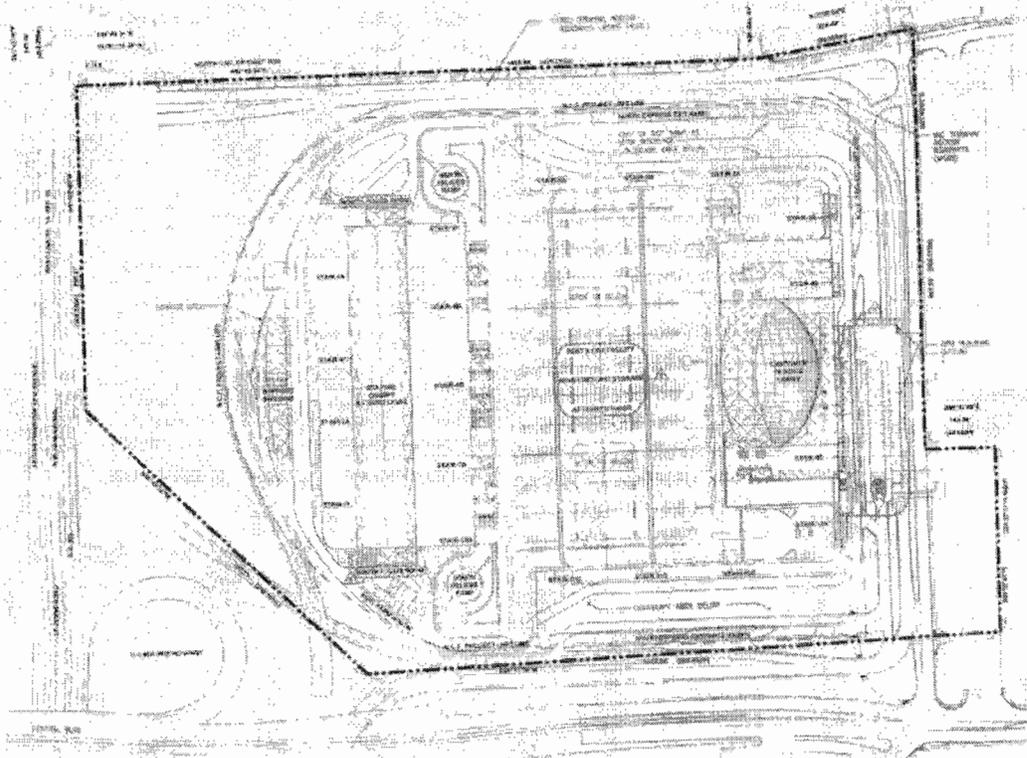
Enclosure

C: Gus Pego, P.E., District Secretary
Ysela Llori, Miami-Dade County
Ric Katz, Kommunikatz, Inc.

Miami Intermodal Center

Miami Intermodal Center (MIC) Program Progress Report to the Miami-Dade County Board of County Commissioners Airport and Seaport Committee

December 2009
(Volume 2, #12)



Rental Car Center (RCC)

The following is the Monthly Status Report for work placed up to December 31st, 2009:

- All major elements of construction **have been completed** and the project is currently going through commissioning and final inspections.
- Additional work requested by the Rental Car Companies is underway, i.e. Property Managers Office, Perimeter Security barriers; the work will be completed by April 2010.
- Turner Construction has earned approximately **\$334.0 million or 99%** of the total project budget of \$336.2 million as of December 31st, 2009. The total amount of contract time elapsed to date, is **99.5%**. The total amount of direct work product placed (Brick and Mortar), to date, is approximately **100%**.
- DBE participation target is 15%; to date, DBE participation in the **amount of 9 % or roughly \$25.0 million** has been identified. Total amount of funds paid to DBE subcontractors is **approximately \$22.7 million**.
- Turner has approved baseline schedule and current forecast calls for substantial completion December 15th 2009 with final punch list & close-out in April 2010; Opening of the Rental Car Center is scheduled for May 2010.

Rental Car Center (RCC) – Industry Meeting

- A Monthly meeting with the Rental Car companies was held on December 3rd, 2009; Agenda items discussed included Property Management Procurement, Fuel System Management Procurement, and additional RCC improvements. A majority of the Rental Car Companies has approved permits for their Tenant Build-out plans and a number of the companies have commenced construction. A complete test of the Car Washing Equipment was held on January 6th 2010 and the next MIC RCC Industry Meeting is scheduled for January 7th 2010.

Roadways

- The Roadway Improvement Program has been completed.

MIA Mover (APM) and MIC/MIA Station

- Monthly coordination meetings between owners and contractors/designer are on-going.
- Turner Construction has earned approximately \$30.2 million or 74.0 % of the Total Project Budget of \$40.9 million as of December 31st, 2009. The total amount of contract time elapsed to date is 76% while the amount of work-in-place is 80.2%.
- DBE participation targeted goal is \$5.8 million or 18.0%; Total amount of funds paid to DBE subcontractors is approximately \$3.5 million or 60.3% of the DBE targeted goal has been paid.
- Construction of the MIC Station for the APM continued with the construction of the perimeter stairs and mechanical support building. The roof level beams and vaulted roofs have been constructed, roofing installation continues. Substantial completion is scheduled for June 2010; final completion date is scheduled for September 2010.

Central Station Transit Hub

- The Central Station (CS) design team is proceeding with design revisions; the Department has provided 65% CD's to Turner Construction for pricing and finalization of GMP#6; NTP is anticipated in October 2010; 'TIGER' Grant application submitted to provide additional construction funds; the West Concourse (Phase I) component is under construction and scheduled for completion April 2012.

Landscaping

- Construction of the Landscaping on the LeJeune Road Corridor and the RCC has been completed.

SFRTA (Tri-Rail)

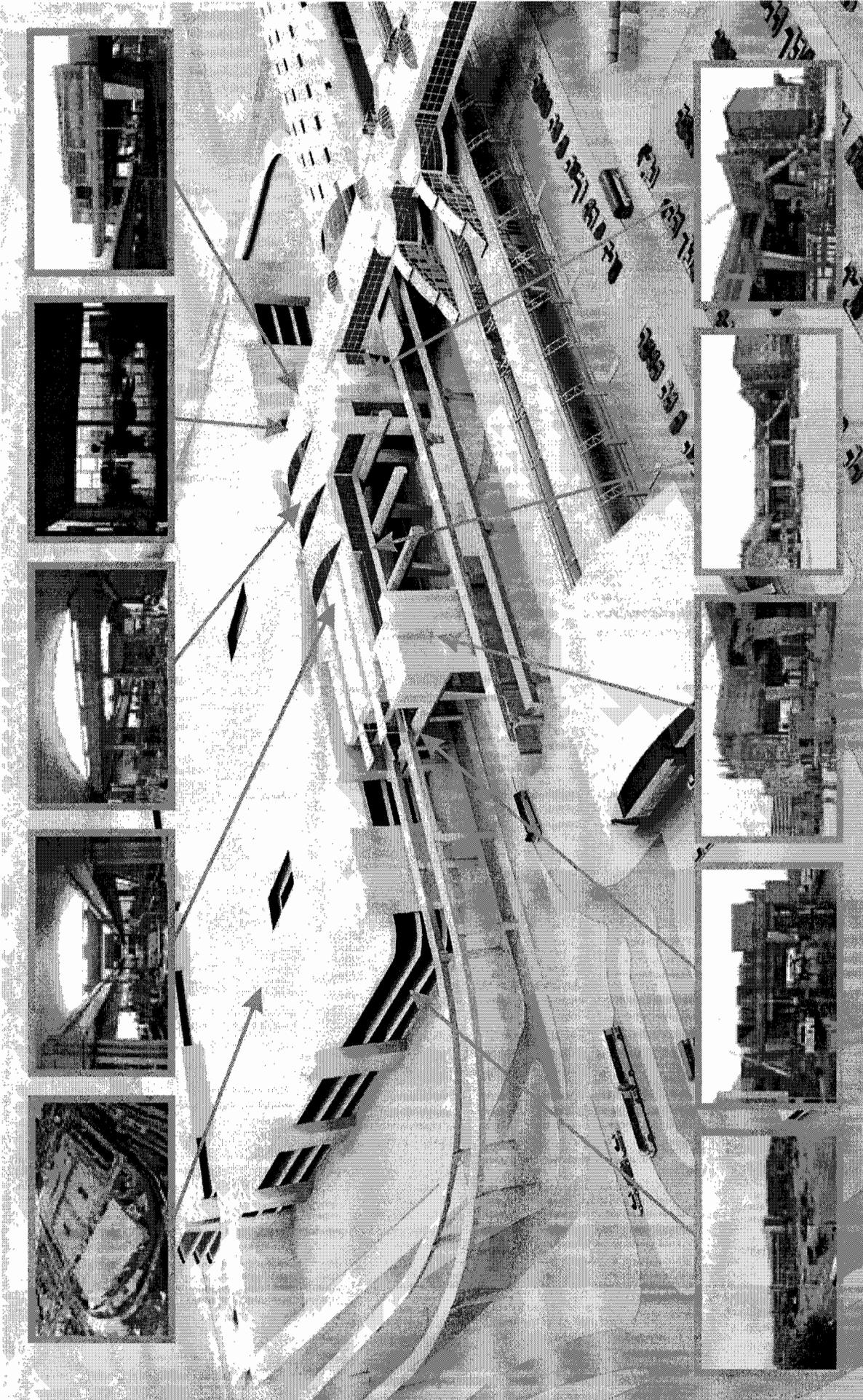
- No information to report on this item.

Construction Schedule

- The current Summary Program Schedule is attached for your information and use. Below is the current construction milestones contained in that schedule.

Construction Projects	Start	Finish
MIC/MIA Interchange & Le Jeune Road	FEB05	MAY08
Temporary Tri-Rail Station	CANCELLED	
NW 21 st , 28 th & 29 th Streets	APR08	MAY09
Rental Car Center	FEB07	APR10
MIA Mover MIC Station	FEB08	SEPT10
MIA Mover System (MDAD)	JAN09	SEPT11
MDT Miami Airport Station (MDAD)	JAN09	SEPT11
Metrorail Extension to MIC (MDT)	JAN09	APR12
MIC Central Station	OCT10	DEC12

Budget - Approved Program Budget is \$1.7 billion.



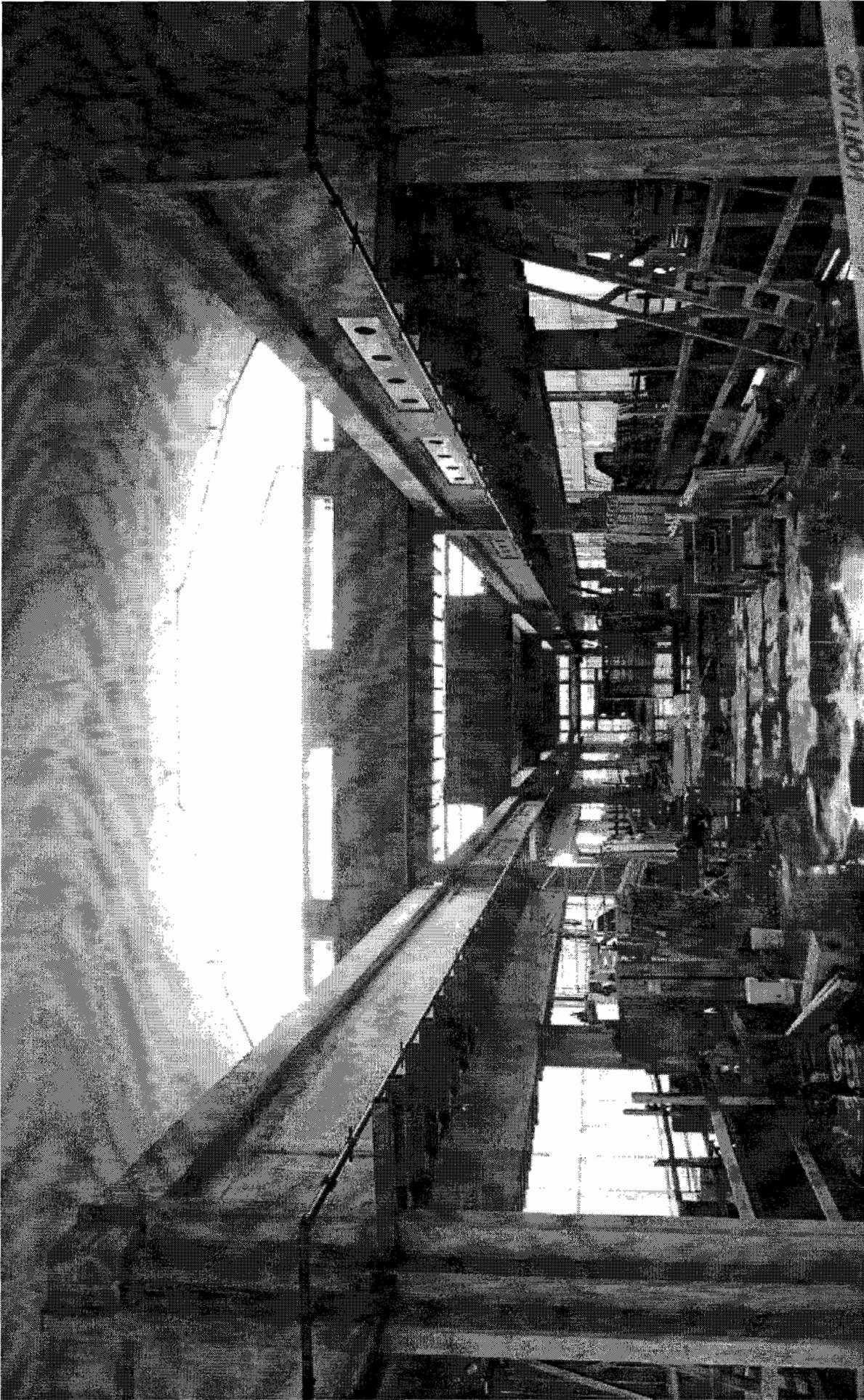
MIAMI INTERMODAL CENTER; RENTAL CAR CENTER; MIC-MIA station
December 2009





Miami Intermodal Center Construction: Progress Photo December 18, 2009
Rental Car Center (RCC): FM # 249937-5 / MIC-MIA Station: FM # 406800-6
View of RCC and MIC-MIA Station (Looking Northwest)





Miami Intermodal Center Construction: Progress Photo December 18, 2009
MIC-MIA Station: FM # 406800-6
View of MIC-MIA Station (Looking South)





Miami Intermodal Center Construction: Progress Photo December 18, 2009
MIC-MIA Station: FM # 406800-6
MIC-MIA Connector Station (Looking South)





Miami Intermodal Center Construction: Progress Photo December 18, 2009
Rental Car Center (RCC): FM # 249937-5 / MIC-MIA Station: FM # 406800-6
Aerial View of RCC and MIC-MIA Station (Looking Southwest)



Activity ID	Activity Description	Rem Dur	Early Start	Early Finish	2007				2008				2009				2010				2011				2012				P13
					Q1	Q2	Q3	Q4																					
MP15.1337	R-O-W Clear: Rinker	0		20-Mar-09 A																									
MP15.1340	R-O-W Clear: Hertz (Parcel 111)	0		30-Jul-10																									
MP15.1350	R-O-W Clear: Avis (Parcel 108,112)	0		30-Jul-10																									
MP35.152	Rental Car Center: NTP to Final Completion	134	26-Feb-07 A	12-Apr-10																									
MP35.615	CM At Risk Final Acceptance Per Contract	0		15-Dec-09*																									
MP35.571	Substantial Completion	0		15-Dec-09*																									
MP35.525	Tenant Build-out	180	16-Dec-09	13-Jun-10																									
MP35.184	Punch List & Close-out	118	16-Dec-09	12-Apr-10																									
MP35.699	RCC - Operations Begin	0		01-Apr-10*																									
STATION WEST CONCOURSE (FM#403800-2)																													
MP15.0099	Procurement - West Concourse	0	02-Nov-07 A	22-Apr-09 A																									
MP15.241	NTP Construction: West Concourse	0		15-May-09 A																									
MP15.281	Construction: West Concourse	882	15-May-09 A	30-Apr-12																									
MP15.CS05	Negotiate Price (Existing CM@Risk Contract)	0		30-Nov-09*																									
MP2103.714	100% Plans Completed & Submitted to FDOT	0		31-Dec-09*																									
MP15.CS03	Complete Construction Documents	0		31-Dec-09																									
MP15.554	Permit Review: Central Station	180	31-Dec-09	29-Jun-10																									
MP15.140	Procurement - Construction: Central Station	117	31-Mar-10	26-Jul-10																									
MP15.241E	NTP Construction: Central Station	0		30-Jul-10																									
MP15.281E	Construction: Central Station	736	30-Jul-10	04-Aug-12																									
MDT BUS LINK - ROADWAYS (FM#403800-3)																													
TR21S073	Procurement Construction: MDT Bus Link	0	02-Nov-07 A	29-Apr-09 A																									
TR21S044	Construction: MDT Bus Link	866	16-Dec-09	30-Apr-12																									
RD27.2001	Construction: NW 27th & 28th ST	0	07-Apr-08 A	16-Mar-09 A																									
RD27.3000	Punchlist & Close-out	0	02-Mar-09 A	16-Mar-09 A																									
MDT BUS LINK - ROADWAYS (FM#403800-4)																													
NW21.2100	Construction: NW 21st St.	0	02-Apr-08 A	16-Mar-09 A																									
NW21.2200	Punchlist & Closeout	0	02-Mar-09 A	16-Mar-09 A																									
WATER MAINS - NW 37th AVE (FM#403800-5)																													
NW37.0051	Design Development: Water Mains - NW 37th Ave	32	17-Oct-06 A	31-Dec-09																									
NW37.3000	Permitting: Water Mains - NW 37th Ave	17	26-Feb-07 A	16-Dec-09																									
NW37.1001	Procurement Construction: Water Mains - NW 3...	120	31-Mar-10	29-Jul-10																									
NW37.2100	Construction: Water Mains - NW 37th Ave	339	30-Jul-10	04-Jul-11																									
MP15.573	NTP for Construction: MIC/MIA Station	0		13-Feb-08 A																									
MP15.623	Construction: MIC/MIA Station	296	13-Feb-08 A	21-Sep-10																									
MP15.5400	Substantial Completion	0		16-Jun-10*																									
MDAD DB09																													
MP40.232	NTP: MDAD Issues NTP (Construction)	0		08-Sep-08 A																									
MP40.211	Design Development: MIA Mover	114	08-Sep-08 A	23-Mar-10																									
MP40.231	Construction: MIA MOVER Project	647	30-Sep-09 A	07-Sep-11																									
MP40.390	Site Access: MIC/MIA Station for Sys. Install	0		30-Nov-09																									
MP40.361	System Testing and Acceptance	288	24-Nov-10	07-Sep-11																									
MP40.365	Project Punch List & Close-out: All Contracts	180	08-Sep-11	05-Mar-12																									
MP40.160	Substantial Completion	0		12-Sep-11																									
EXISTING ROADWAY - C/D/K/R & B... (FM#403800-6)																													
MP40.250	MDT - E.H. Prepare, Bid and Award Construction	0	01-Aug-07 A	29-Apr-09 A																									
MP40.259	MDT - E.H. NTP: Project Construction	0		30-Apr-09 A																									
MP40.270	MDT - E.H. Construction: Guideway	535	30-Apr-09 A	18-May-11																									
MP40.320	MDT - E.H. Systems Procurement and Installation	851	01-May-09 A	29-Mar-12																									
MP40.280	MDT - E.H. Construction MIC Station	605	15-May-09 A	27-Jul-11																									
MP40.380	MDT - E.H. Track Work Construction	473	31-Oct-09 A	17-Mar-11																									
MP40.330	MDT - E.H. Scheduled Project Completion	0		30-Apr-12*																									
MTAR 38th CI-RAMP C/D/K/R & B... (FM#403800-7)																													
MP50.270	Construction: MTAR 38th CI-Ramp C/D/K/R & B...	7	30-Aug-07 A	08-Dec-09																									
MP80.710	Construction: Landscaping	0	02-Jun-08 A	03-Nov-09 A																									
MP80.630	Close-Out / Punchlist: Landscaping	0	04-Nov-09 A	20-Nov-09 A																									

Start Date: 01-Jan-98
 Finish Date: 06-Aug-12
 Data Date: 30-Nov-09
 Run Date: 04-Dec-09

- Remaining Level of Effort
- Actual Level of Effort
- Actual Work
- Remaining Work
- Critical Remaining Work
- Milestone

1109 1 of 1
 Florida Department of Transportation
 Miami Intermodal Center
 MIC : SUMMARY SCHEDULE (Active)
 November 2009

