

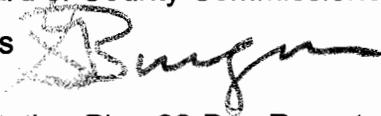
Memorandum



Date: March 2, 2010

Agenda Item No.
12(B)2

To: Honorable Dennis Moss, Chairman
and Members, Board of County Commissioners

From: George M. Burgess
County Manager 

Subject: People's Transportation Plan 90-Day Report
4th Quarter Fiscal Year 2008-2009

Pursuant to Ordinance 02-117, it is my pleasure to provide you with the "90-Day Report" (1st Quarter Fiscal Year 08-09) on the implementation of the People's Transportation Plan (PTP), as prepared and submitted by the Citizens' Independent Transportation Trust (CITT).


Assistant County Manager

Memorandum



Date:

To: Honorable Carlos Alvarez, Mayor
Honorable Dennis Moss, Chairman
and Members, Board of County Commissioners

From: Honorable Linda Zilber, Chairperson
Citizens' Independent Transportation Trust

A handwritten signature in cursive script that reads "Charles Scurr for". The signature is written in black ink and is positioned to the right of the "From:" field.

Subject: People's Transportation Plan 90-Day Report
4th Quarter Fiscal Year 2008-2009

Pursuant to Ordinance 02-117, it is my pleasure to provide you with the "90-Day Report" on the implementation of the People's Transportation Plan (PTP), as prepared by the Citizens' Independent Transportation Trust (CITT). This report encompasses the period from July 1, 2009 through September 30, 2009, and includes Public Works and Transit activities, and actions taken by the CITT during this reporting period.

The CITT is pleased with the improvements in the process and procedures that have facilitated the expeditious approval of contracts this past period and have in turn facilitated the prompt implementation of the PTP. We look forward to continuing to work with the Board of County Commissioners, County administration, and staff in this very important endeavor.

cc: Denis Morales, Chief of Staff, Office of the Mayor
Members, Citizens' Independent Transportation Trust (CITT)
George M. Burgess, County Manager
Ysela Llort, Assistant County Manager
R.A. Cuevas, Jr., County Attorney
Bruce Libhaber, Assistant County Attorney
Harvey Ruvim, Clerk
Charles Scurr, Executive Director, OCITT

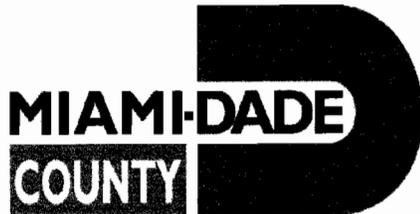
Attachment

The Transportation Trust

Peoples' Transportation Plan

90-Day Report

FY 2008-2009: Fourth Quarter



The Transportation Trust

Peoples' Transportation Plan

90-Day Report

Overview

This report is presented by the Citizens' Independent Transportation Trust (Transportation Trust) with information pertaining to its oversight of the expenditure of proceeds of the Charter County Transit System Sales Surtax and implementation of the People's Transportation Plan (PTP) for the period April 1, 2009 – June 30, 2009.

The Trust works closely with members of the Board of County Commissioners (BCC), the County administration, staff at Miami-Dade Transit (MDT), the Public Works Department (PWD), and the participating municipalities to insure that PTP funds are used properly.

Significant improvements have been made to Miami-Dade County's public transit and roadway systems because of the PTP. New buses and Metromover vehicles have been purchased and are in operation. Municipal circulator systems are successfully operating in twenty-one (21) of the participating municipalities. More than 300 miles of roads have been improved, the countywide traffic signalization system is being upgraded, the new automated fare collection system has been fully implemented and the MIC/Earlington Heights Metrorail extension to the airport is under construction.

Listings of previous and life-to-date accomplishments and other information on the CITT and the PTP are available at miamidade.gov/citt.

Major Accomplishments during the Quarter

The programs and projects funded by the Transportation Trust realized a number of major accomplishments during the quarter. These included:

- *Miami Intermodal Center/Earlington Heights Connector:* The Trust, as part of its strategic planning process, initiated a detailed quarterly oversight review process for this critical transportation investment project, funded with \$426 million of surtax proceeds. Through the reporting period the project is on schedule and within budget.
- *Automated Fare Collection System:* Miami-Dade Transit implemented its automated fare collection system in a record-breaking 15 months. The new system will allow patrons to load value onto a smart card embedded with a computer chip, similar to a debit-style card. Each time a customer uses the card, the fare will be automatically deducted. The system offers patrons a more convenient way to use transit and provides new technology to the agency, reducing fraud and eliminating the need for paper transfers.

Transportation Trust Board Resolutions

The Transportation Trust originates resolutions to express the Trust's position on important issues and to provide guidance, insight and opinions to the Board of County Commissioners. Resolutions approved during the Quarter include:

- Resolution by the Citizens' Independent Transportation Trust strongly encouraging Miami-Dade County to meet the maintenance of effort funding requirement for Miami-Dade Transit in order to maintain critically needed transit services and to avoid the unintended consequence of the loss of millions of dollars of surtax funds used to support Miami-Dade Transit.
- Resolution by the Citizens' Independent Transportation Trust expressing support of certain improvements to the ordinances governing the Charter County Transit Systems Sales Surtax.
- Resolution by the Citizens' Independent Transportation Trust providing for the rollover of County Charter Transit System Sales Surtax funds.
- Resolution by the Citizens' Independent Transportation Trust approving the annual performance review of the executive director as provided by the by-laws of the Trust.

Contracts approved by the Transportation Trust during the 3rd and 4th Quarters:

A major responsibility of the Transportation Trust is to review contracts requesting surtax funding for projects listed in the PTP. These contracts are initiated by Miami-Dade Transit and Miami-Dade Public Works Department and are reviewed by the staff at the Office of the Citizens' Independent Transportation Trust (OCITT) before they are voted on by the Trust.

- Approving the BCC action, authorizing a contract award recommendation in the amount of \$427,124.80 between Under Power Corp. and Miami-Dade County for PTP project entitled Internally Illuminated Street Name Signs Installation Contract Request for Price Quotation.
- Approving the BCC action, authorizing a contract award recommendation in the amount of \$420,239.04 between Gancedo Technologies Corp. and Miami-Dade County for PTP project entitled Internally Illuminated Street Name Signs Installation Contract Request for Price Quotation.
- Approving the BCC action, authorizing a contract award recommendation in the amount of \$488,988.00 between Brailly Electric Corp. and Miami-Dade County for the PTP project entitled Internally Illuminated Street Name Signs Installation Contract Request for Price Quotation.
- Approving the BCC action, authorizing a contract award recommendation in the amount of \$1,000,000.00 between AGC Electric, Inc. and Miami-Dade County for the PTP project entitled Advanced Traffic Management System (ATMS) Field Equipment Installation Contract Request for Price Quotation.

- Approving the BCC Action, authorizing a contract award recommendation in the amount of \$1,000,000.00 Between AGC Electric, Inc. and Miami-Dade County for the PTP project entitled Advanced Traffic Management System (ATMS) Field Equipment Installation Contract Request for Price Quotation.
- Approving the BCC action, authorizing execution of a Joint Participation Agreement (JPA) between Miami-Dade County and the Town of Cutler Bay to provide funding in the amount of \$10,231,940.00 for the design and construction of roadway improvements along Caribbean Boulevard, from Coral Sea Road to SW 87 Avenue; and authorizing the County Mayor or County Mayor's designee to exercise the provisions therein.
- Approving the BCC action, authorizing execution of a Joint Participation Agreement (JPA) between Miami-Dade County and the Town Of Cutler Bay to provide funding in the amount of \$7,524,319.00 for the design and construction of roadway improvements along Old Cutler Road, from SW 97 Avenue to SW 87 Avenue; and authorizing the County Mayor or County Mayor's designee to exercise the provisions therein.
- Approving the BCC action, authorizing execution of a Joint Participation Agreement Between Miami-Dade County and the City Of North Miami to provide funding in the amount of 50% of the project cost up to a maximum of \$100,000.00 for the construction of a traffic circle at the intersection of NE 121 Street, NE 19 Avenue, and NE 19 Drive; and authorizing the County Mayor or County Mayor's designee to exercise the provisions therein.
- Approving the BCC action, authorizing award of a contract to purchase 13 forty foot diesel/electric hybrid mass transit buses for Miami-Dade Transit in the amount of \$7,494,000.00 of which \$3,747,000.00 will be funded by Charter County Transit System Sales Surtax funds; waiving the requirements of section 5.03(d) of the home rule charter and section 2-8.1 of the Miami-Dade County code pertaining to competitive bid procedures, by a two-thirds vote of the board members present; and authorizing the County Mayor or County Mayor's designee to exercise options-to-renew established thereunder.
- Approving the BCC action, authorizing award of competitive contracts with authority to exercise options-to-renew established thereunder, processed by the Department Of Procurement Management on behalf of Miami-Dade Transit, for the purchase of goods and services, in the amount of \$1,839,225.00, funded in part by Charter County Transit System Sales Surtax funds.
- Approving the BCC action, authorizing award of competitive contracts with authority to exercise options-to-renew established thereunder, processed by the Department Of Procurement Management on behalf of the Public Works Department, for the purchase of goods and services, in the amount of \$200,000.00, funded in part by Charter County Transit System Sales Surtax funds.
- Approving the BCC action, authorizing the approval of a reimbursement to Florida Power and Light Company for the relocation of transmission facilities required for the PTP project entitled Roadway Improvements along NW 74 Street, in the amount of \$208,227.88.
- Approving the BCC action, authorizing award of competitive contracts with authority to exercise options-to-renew established thereunder, processed by the Department Of Procurement Management on behalf of Miami-Dade Transit, for the purchase of goods and services, in the amount of \$1,000,000.00, funded in part by Charter County Transit System Sales Surtax funds.

- Approving the BCC action, authorizing execution of a Joint Participation Agreement (JPA) with the Florida Department Of Transportation (FDOT) to provide state funding in the amount of \$579,000.00, funded in part by Charter County Transit System Sales Surtax funds, for the operation of the MIA Cargo City Bus Service (Route 238 East-West Connection); authorizing the receipt and expenditure of funds as specified in the JPA; and authorizing receipt and expenditure of any additional funds should they become available.
- Approving the BCC action, authorizing execution of a Supplemental Joint Participation Agreement (SJPA) with the Florida Department Of Transportation (FDOT) to provide \$210,000.00 in state funds from its Commuter Assistance Program (CAP), funded in part by Charter County Transit System Sales Surtax funds, for the operation of the Dade-Monroe Express Transit Service; authorizing the receipt and expenditure of funds as specified in the SJPA; and authorizing receipt and expenditure of any additional funds should they become available.
- Approving the BCC action, authorizing execution of a County Incentive Grant Program (CIGP) agreement to provide funding in the amount of 50% of the project cost up to a maximum of \$10,499,382.50 between Miami-Dade County and the Florida Department Of Transportation (FDOT) for the countywide implementation of a PTP project entitled Advanced Traffic Management System (ATMS) for a total project amount of \$20,998,765.00 and authorizing the county mayor or the county mayor's designee to exercise the provisions therein, funded in part by Charter County Transit System Sales Surtax funds.
- Approving the BCC action, declaring the acquisition of twenty-six (26) designated properties, known as parcels 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, and 26, as right-of-way needed for PTP project entitled Roadway Expansion and Improvements to NW 37 Avenue From NW North River Drive to NW 79 Street to be a public necessity.
- Approving the BCC action, authorizing award of competitive contracts with authority to exercise options-to-renew established thereunder, processed by the Department Of Procurement Management on behalf of Miami-Dade Transit, for the purchase of goods and services, in the amount of \$240,000.00, funded in part by Charter County Transit System Sales Surtax funds.
- Approving the board of county commissioners' (bcc) action, authorizing award of competitive contracts with authority to exercise options-to-renew established thereunder, processed by the Department Of Procurement Management on behalf of Miami-Dade Transit, for the purchase of goods and services, in the amount of \$710,000.00, funded in part by Charter County Transit System Sales Surtax funds.

Miami-Dade Transit Update

Miami-Dade Transit (MDT) is responsible for implementing all County transit improvements in the PTP including Metrobus, Metrorail and Metromover projects and the Golden Passport Program

MDT reports the following activities related to PTP projects during this quarter:

- **Metrobus**— MDT has increased the Metrobus fleet by 234 buses since the PTP was passed; the current Metrobus fleet is 939 buses. The Active Fleet consists of 761 40-foot buses, 13 45-foot over-the-road buses, and 89 30-foot minibuses for a total of 863 active buses. Also included in the total fleet are 56 buses placed in inactive status and a contingency fleet of 20 retired buses.
- **MDT Staff**— MDT had one (1) new hire during the period covering July - September 2009. Since November 2002, the total # of new hires is 1,877.
- **Golden Passport/Patriot Passport Program**— During this quarter, Miami-Dade Transit issued 1,776 *Over 65* years of age Golden Passport cards, 1,418 *Under 65* years of age Golden Passport cards and 179 Patriot Passport cards. Currently, there are 170,904 certified Golden Passport/Patriot Passport customer accounts; this includes 127,577 Golden Passport *Over 65* years of age, 37,264 Golden Passport *Under 65* years of age and 6,063 Patriot Passport customers.
- **DBE Numbers**— MDT monitors the status of Surtax funded contracts that include federal funding. To date, MDT reports twelve (12) Prime Contractors and forty-one (41) Subcontractors that are subject to Disadvantaged Business Enterprises (DBE) compliance measures.

Miami-Dade Public Works Department Update

The Miami-Dade Public Works Department (PWD) is responsible for developing and implementing PTP funded roadway projects including paving, traffic signals, signage, bike paths, lighting, drainage, curb cuts and guard rails.

- PWD continues upgrading and transferring signals onto the new Advanced Traffic Management System (ATMS) system. As of September 30, 2009, 2,012 (77%) of 2602 Signalized Intersections are running on ATMS software. The Department continues to working with the consultant Kimley-Horn and Assoc., upgrading approximately 89 signals per month during this quarter.

- The PWD continues to coordinate with County Commissioners' Offices the Neighborhood Improvement Projects, such as resurfacing, sidewalks, ADA sidewalks, ADA sidewalks, drainage, guardrails, striping, traffic signals, and school flashing signals.
- Seventy Four (74) PTP open construction contracts (totaling \$68.2 million) have been approved by the CITT and BCC. Each contract has been issued a Notice to Proceed.
- Multiple CICC contracts are also active for various PTP projects. In an effort to accelerate many neighborhood projects, PWD continues to take advantage of various contracting mechanisms, such as the Miscellaneous Contracting processes available under CICC contracts 7360 and 7040.
- Since the inception of the program, PWD has installed illuminated street name signs at 1289 intersections throughout the County, inclusive of 53 intersections accomplished under the Pilot Program. PWD, with assistance from FDOT and several municipalities, is working to implement a County-wide program to install LED signs on major intersections over the next year.
- PWD continues to accelerate the PTP projects effort and the Neighborhood Improvements. No new PTP employees have been hired during this quarter, keeping the total at fifty two (52).

PTP Municipal Update

Twenty percent (20%) of the annual Surtax proceeds are allocated to the thirty-one municipalities eligible to receive PTP funds; each receives a pro rata share based on population. The participating municipalities use Surtax funds to develop or enhance local transit and transportation.

City of Miami

The Miami City Commission approved Resolution No. 09-00992, authorizing the issuance of a second special obligation bond, in the amount of \$65 million, to be designated, "Series 2009 Bonds," (Street and Sidewalk Improvement Program), to finance construction and improvements for city roadways and streetscapes. This bond issuance is a supplement to Resolution No. 07-0586, which authorized \$80 million in 2007 for the same purpose. The Transit Half-Cent Surtax is a funding source for both bonds. The "Series 2007 Street Bond" consists of three funding sources leveraged to pay the debt service payment; 50.59% from the Transit Surtax, 12.63% from Parking Surcharge, and, 36.78% from the Local Option Gas Tax.

The design and construction costs for the projects listed below are paid, in part or entirely, by the Street Bond.

- ***Flagami Traffic Calming Improvements Phase II***
City of Miami Commission District 4

This project, located along SW 3rd Street and SW 58th Avenue, will develop several traffic circles to improve traffic circulation and roadway safety.

- ***Coral Gate Road Improvement Project***
City of Miami Commission District 4

This project includes milling and resurfacing of the existing roadway, installation of ADA compliant ramps, striping, landscape beautification, curb and gutter repair, driveway approaches repair and replacement of damaged sidewalk. The estimated construction cost is \$1.7 Million and the project is estimated to be completed within three months. The project covers the area of SW 16th Street, from SW 32nd Avenue to SW 37th Avenue and SW 32nd Avenue from SW 16th Street to approximately 100 feet south of SW 18th Street.

- ***Little River Business District Street Intersection Improvements***
City of Miami Commission District 5

This project includes 17 intersection improvements, new sidewalks or replacement of broken sidewalks and broken curbing between approximately NE 64th Terrace and NE 70th Street in the Little River Business District. It also includes the addition of ADA compliant pedestrian ramps and landscape beautification.

Transportation Trust Board and Staff Updates

The Transportation Trust meets on a regular basis to fulfill its responsibility to “monitor, oversee, review, audit and investigate” the implementation of the PTP.

- The full Trust met three times during the 3rd quarter and the committees held four meetings to consider and act on contracts and reports related to the PTP.
- The Trust engaged the services of its in-house financial consultant, Infrastructure Management Group (IMG), to analyze innovative development and possible funding sources to achieve Miami-Dade Transit (MDT) and Miami Dade County’s transportation capital planning objectives and to strengthen its operating cash flow. The IMG Team is focusing on realistic assessments of what MDT can achieve in light of the opportunities and challenges facing MDT and Miami Dade County. They will address the various challenges currently facing MDT, such as how to reduce costs, improve existing service and expand operations.
- Trust staff coordinates a comprehensive public outreach program which includes participation in community outreach events, publication of the informational newsletter and updating the CITT web page to insure all information is relevant and current.
- The Trust will continue to monitor and report the status of County contracts with measures pertaining to opportunities generated by the People’s Transportation Plan. The Small Business Development staff is a regular attendee and participant at bi-monthly committee meetings.
- MDT monitors the status of Surtax funded contracts that include federal funding. To date, MDT reports twelve (12) Prime Contractors and forty-one (41) Subcontractors that are subject to Disadvantaged Business Enterprises (DBE) compliance measures.

PTP Finance

The Office of the Citizens' Transportation Trust received \$41,461,996 in surtax proceeds, and transferred \$8,602,403 to eligible municipalities as part of the established municipal share during the quarter. Cumulative distributions to date include:

Surtax received	\$ 1,148,617,532
Interest earned	\$ 17,760,843
Transferred to MDT	\$ 854,419,707
Transferred to PWD	\$ 53,848,299
Transferred to OCITT	\$ 10,322,168
Transferred to Municipalities	\$ 226,556,486
Transferred to Others (Communications)	\$ 325,699
Cash Balance	\$ 20,906,015

Notes:

The cumulative numbers presented above are preliminary as of 9/30/2009. The numbers may change once prior year-end entries are completed.

The Cash Balance includes \$577,849 recaptured from municipalities in non-compliance being held for redistribution to the remaining municipalities.

ADDENDUM

Public Works Department

Status of the 45 (*) site-specific PTP projects included in Exhibit 1:

Number of Site Specific Projects	45	Location / Limits (Commission District)
Projects Complete	18	<ul style="list-style-type: none"> - District 7 Resurfacing of Roads with Poor to Fair Conditions - NW 22 Ave / NW 135 St to SR 9 (Dist. 1) - NW 22 Ave / NW 135 St to NW 62 St (Dist. 2) - NW 62 Ave / NW 138 St to NW 105 St (Dist. 13) - Grand Ave / SW 37 Ave to SW 32 Ave (Dist. 7) - Feasibility Study for the Miami River Tunnel (Dist. 5) - NW 82 Ave–NW 8 St/ NW 7 to 10 St– NW 87 to 79 Ave (Dist. 6) - New Access to Country Walk / SW 136 St to RR Tracks (Dist. 11) - NW 97 Ave / NW 25 St to NW 41 St (Dist. 12) (By Developer) - District 1 Resurfacing of Roads with Poor to Fair Conditions - Miami Gardens Dr Connector / US-1 to William Lehman Causeway (Dist. 4) (JPA with Aventura) - NW 62 St / NW 37 Ave to I-95 (Dist. 2) - South Miami Ave / SW 25 Road to SW 15 Road (Dist. 7) - SW 97 Ave / SW 40 St to SW 56 St (Dist. 10) - SW 97 Ave / SW 56 St to SW 72 St (Dist. 7) - NW 7 St / NW 72 Ave to NW 37 Ave (Dist. 6) - NE 2 Ave / W Little River Canal to NE 91 St (Dist. 3) - SW 180 St / SW 147 Ave to SW 137 Ave (Dist. 9)
Under Construction or Begin Construction in 2010	7	<ul style="list-style-type: none"> - NW 74 St / NW 84 Ave to NW 107 Ave (6-lane) (Dist. 12) - SW 127 Ave / SW 88 St to SW 120 St (Dist. 8, 10) - SW 157 Ave / SW 136 St to SW 112 St (Dist. 11) <li style="padding-left: 20px;">(Phase I from SW 112 St to SW 120 St completed 9/30/09) - SW 136 St / SW 152 Ave to SW 139 Ct (Dist. 9) - SW 72 Ave / SW 40 St to SW 20 St (Dist. 6) - SW 160 St / SW 147 Ave to SW 137 Ave (Dist. 9) - SW 62 Ave / SW 24 St to NW 7 St (Dist. 6)
Design Complete	7	<ul style="list-style-type: none"> - NW 37 Ave / NW North River Drive to NW 79 St (Dist. 2) - SW 27 Ave / US-1 to Bayshore Drive (Dist. 7) - SW 157 Ave / SW 184 St to SW 152 St (Dist. 9) - SW 176 St / US-1 to SW 107 Ave (Dist. 9) - SW 216 St / SW 127 Ave to HEFT (Dist. 9) - SW 264 St / US-1 to SW 137 Ave (Dist. 9) - NW 138 St Bridge / Over Miami River Canal (Dist. 12)
Under Design	11	<ul style="list-style-type: none"> - NW 87 Ave / NW 186 St to NW 154 St (Dist. 13) - NE 2 Ave / NE 20 St to NE 36 St (Dist. 3) - NE 2 Ave / NE 36 St to NE 43 St (Dist. 3) - NE 2 Ave / NE 43 St to NE 62 St (Dist. 3) - NE 2 Ave / NE 62 St to W Little River Canal (Dist. 3) - SW 62 Ave / SW 70 St to SW 64 St (Dist. 7) - South Bayshore Dr / McFarlane Rd to Aviation Ave (Dist. 7) - SW 137 Ave / HEFT to US-1 (Dist. 8) - SW 137 Ave / US-1 to SW 184 St (Dist. 8) - Old Cutler Rd / SW 97 Ave to SW 87 Ave (Dist. 8) - Caribbean Blvd / Coral Sea Rd to SW 87 Ave (Dist. 8)

Undergoing further Project Development – Projects will begin design in 2010 or later.		<ul style="list-style-type: none"> - SW 120 St / SW 137 Ave to SW 117 Ave (Dist. 8) - SW 312 St / SW 187 Ave to SW 177 Ave (Dist. 8) - SW 87 Ave / SW 216 St to SW 168 St (Dist. 8)
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(*) number of projects increased from 44 to 45 due to an Amendment approved by CITT (9/26/07) and BCC (1/10/08), deleting SW 87 Ave and replacing it with Old Cutler Rd and Caribbean Blvd.

Asphalt Production Using PTP Funds To Date:

Project No.	Contractor	Asphalt placed as of 09/30/09	Miles (2 lanes)	Lane/ Miles	
20030001	H & R Paving	16,933.28	17.5	35.0	PTP-1
20030002	H & R Paving	13,348.16	13.8	27.6	
20030003	H & R Paving	13,898.47	14.4	28.7	
20030004	General Asphalt Co.	7,698.41	8.0	15.9	
20030005	H & J Asphalt	7,579.38	7.8	15.7	
	Sub-Total	59,457.70	61.4	122.8	
629901*	H & J Asphalt	5,051.96	5.2	10.4	
629902*	H & R Paving	5,521.04	5.7	11.4	
	Sub-Total	10,573.00	10.9	21.8	
	Total PTP-1	70,030.70	72.3	144.7	
20040506	H & R Paving	18,890.95	19.5	39.0	PTP-2
20040507	H & R Paving	22,639.42	23.4	46.8	
20040508	H & R Paving	19,137.46	19.8	39.5	
20040509	H & R Paving	20,258.02	20.9	41.9	
	Total PTP-2	80,925.85	83.6	167.2	
20060204	General Asphalt Co.	8,116.83	8.4	16.8	PTP-CICC
20060205	General Asphalt Co.	7,962.83	8.2	16.5	
20060328	H & J Asphalt	7,523.68	7.8	15.5	
20060440	H & J Asphalt	5,301.57	5.5	11.0	
20060441	H & J Asphalt	7,784.77	8.0	16.1	
20080147	H & J Asphalt	5,980.77	6.2	12.4	
	Total PTP-CICC	42,670.45	44.08	88.16	
	Grand Total	193,627.00	200.0	400.1	

PWD Update on Active PTP Projects

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
District 1	Sections:	1	100%	100%	04/2004	06/2007	\$ 5.9 M	Complete

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<i>Resurfacing</i>	5-52-41, 8-52-41, 9-52-41, 14-52-41, 16-52-41, 18-52-41			Complete				6/30/07.
NW 22 Ave <i>Resurfacing</i>	NW 135 St to State Road 9	1	100%	100% Complete	02/2005	07/2005	\$ 293 K	Complete 7/19/05.
NW 22 Ave <i>Resurfacing</i>	NW 135 St to NW 62 St	2	100%	100% Complete	02/2005	07/2005	1.5 M	Complete 7/19/05.
NW 37 Ave 2 to 5 lanes	NW North River D to NW 79 St	2	100%	0%	06/2011	06/2013	\$ 17.4 M	Design complete. ROW ongoing.
NW 62 St <i>Resurfacing & Traffic Improvements</i>	NW 37 Ave to I- 95	2, 3	100%	100% Complete	02/2006	11/2007	\$ 2.6 M	City of Miami segment (I-95 to NW 12 Ave) and Miami-Dade County segments (NW 12-27 Ave, NW 27-37 Ave) completed 11/20/07.
NE 2 Ave <i>Street & Traffic Improvements (Four Segments)</i>	NE 20 St to West Little River Canal	3	5%	0%	10/2010	10/2012	\$ 21.4 M	City of Miami managing design of this project. New typical sections and phasing have been determined. Estimates received. JPA will be forthcoming for const.
NE 2 Ave <i>Street & Traffic Improvement</i>	West Little River Canal to NE 91 St	3	100%	100% Complete	01/2008	09/2009	\$ 7.4 M	Complete 9/30/09. Road open to traffic. Pending project closeout.
Miami Gardens Drive Connector <i>New 4 Lane Road</i>	US-1 to William Lehman Cswy.	4	100%	100% Complete	01/2007	10/2007	\$ 1.5 M	JPA w / Aventura approved by CITT 6/27/07. Road open to traffic 9/20/07.
Miami River Tunnel <i>Study</i>	Study	5	100%	100% Complete	03/2005	12/2005	\$ 504 K	JPA with City of Miami approved for study. Complete 12/2005.
SW 62 Ave <i>Street Improvements</i>	SW 24 St to NW 7 St	6	100%	1%	08/2009	02/2011	\$10.9 M	Contract approved by BCC/CITT in July 2009. NTP

								8/15/09. Under construction.
NW 82 Ave / NW 8 St <i>Roadway Reconstruction</i>	NW 7 to 10 St/NW 87 to 79 Ave	6	100%	100% Complete	10/2005	12/2006	\$ 1.7 M	Complete 12/2006.
SW 72 Ave <i>Street and Traffic Operational Improvements</i>	SW 40 St to SW 20 St	6	100%	50%	02/2009	02/2010	\$ 1.8 M	Contract for construction awarded by BCC/CITT in Nov. 2008. Under construction.
NW 7 St <i>Resurfacing / Operational Improvements</i>	NW 72 Ave to NW 37 Ave	6	100%	100% Complete	09/2008	05/2009	\$ 2.8 M	Contract awarded by BCC 6/3/08, CITT 6/25/08. Completed 5/28/09.
District 7 <i>Resurfacing</i>	Sections: 27-54-40, 28-54-40, 29-54-40	7	100%	100% Complete	11/2004	04/2005	\$ 2.6 M	Complete 04/2005.
South Bayshore Drive <i>Resurfacing & Median Improvements</i>	Mercy Way to Darwin St	7	0%	0%	09/2011	09/2012	\$ 514 K	PTP Amendment complete. PWD working with City of Miami on the JPA.
SW 27 Ave <i>2 to 3 lanes</i>	US-1 to Bayshore Dr	7	100%	0%	12/2010	12/2011	\$ 17.3 M	Design complete. Authorization to acquire 35 parcels approved by BCC/CITT in Nov. 08. ROW ongoing.
Grand Ave <i>4 to 2 lanes</i>	SW 37 Ave to SW 32 Ave	7	100%	100% Complete	10/2004	8/2005	\$ 2 M	Complete.
South Miami Av <i>Traffic calming, curbs & sidewalks</i>	SW 25 Road to SW 15 Road	7	100%	100% Complete	09/2006	11/2007	\$ 1.3 M	JPA Amendment approved by BCC 1/22/09 and CITT 2/1/09. Complete.
SW 62 Ave <i>5 to 2 lanes</i>	SW 70 St to SW 64 St	7	90%	0%	03/2010	03/2011	\$ 2.8 M	Under design.
SW 97 Ave <i>2 to 3 lanes</i>	SW 72 St to SW 40 St	7, 10	100%	100%	09/2006	10/2008	\$ 11.7 M	Complete.
SW 120 St <i>4 to 6 lanes</i>	SW 137 Ave to	8	0%	0%			\$ 37 K	Traffic Study to determine scope

	SW 117 Ave							for roadway improvement is complete. Widening determined not feasible due to ROW constraints and required displacement of residences and businesses.
SW 137 Ave Widening to 4 Lanes	US-1 to SW 184 St	8	0%	0%	11/2011	11/2012	\$ 24.6 M	Unsolicited Proposal submitted by Developer under review.
SW 137 Ave Widening to 4 lanes	HEFT to US-1	8	20%	0%	3/2011	3/2012	\$ 9.9 M	Under design.
SW 312 St Widen to 5 lanes	SW 187 Ave to SW 177 Ave	8	0%	0%	03/2012	03/2013	\$ 6.6 M	Design not scheduled until end of 2010.
SW 87 Ave 2 to 4 lanes	SW 216 St to SW 168 St	8	0%	0%			\$ 13 K	PTP Amendment to replace this project approved by BCC 1/10/08. Replaced by Old Cutler Rd and Caribbean Blvd.
Old Cutler Rd Traffic Operational Improvements	SW 87 Ave to SW 97 Ave	8	0%	0%	04/2011	09/2012	\$ 7.7 M	Replaced SW 87 Ave project. JPA with Town of Cutler Bay approved by BCC/CITT April 2009.
Caribbean Blvd 2 to 3 lanes	Coral Sea Rd to SW 87 Ave	8	0%	0%	04/2011	09/2012	\$ 11.2 M	Replaced SW 87 Ave project. JPA with Town of Cutler Bay approved by BCC/CITT April 2009.
SW 157 Ave New 4 lanes	SW 184 St to SW 152 St	9	100%	0%	2/2011	2/2013	\$ 12.6 M	Design complete. Authorization to acquire Right of Way approved by BCC/CITT in May '09.
SW 160 St New 4 lane road	SW 147 Ave to SW 137 Ave	9	100%	38%	02/2009	02/2010	\$ 7.9 M	Contract approved by BCC/CITT in Nov. '08. NTP

								2/16/09. Under construction.
SW 216 St 2 to 3 lanes	SW 127 Ave to HEFT	9	95%	0%	09/2011	08/2013	\$ 11.9 M	Finalizing design/ ROW title work ongoing.
SW 176 St 2 to 3 lanes	US-1 to SW 107 Ave	9	100%	0%	10/2011	10/2012	\$ 5.7 M	Design complete. ROW acquisition work in progress.
SW 180 St 2 to 3 lanes	SW 147 Ave to SW 137 Ave	9	100%	100% Complete	2/2009	09/2009	\$ 1.6 M	Complete 9/30/09. Road open to traffic. Pending project closeout.
SW 264 St 2 to 3 lanes	US-1 to SW 137 Ave	9	100%	0%	10/2011	10/2012	\$ 6 M	100% design plans received, ROW Engineering in process.
SW 127 Ave Widen to 4 lanes with median, swales and frontage road	SW 120 St to SW 88 St	8, 10	100%	83%	03/2008	03/2010	\$ 13.6 M	Under construction.
New Access to County Walk Land acquisition and road extension	SW 143 Terr from Railroad tracks to SW 136 St	11	100%	100%	08/2006	11/2007	\$ 1.6 M	Completed
SW 136 St 2 to 4 lanes	SW 152 Ave to SW 139 Ct	11	100%	80%	09/2008	09/2009		Under construction.
SW 136 St 2 to 4 lanes	SW 127 Ave to HEFT	9	0%	0%				Project not feasible due to ROW concerns. MDX studying alternative.

								Design complete 3/2008. FDOT analyzing noise wall.
								Under design. 90% plans received, under review.
NW 97 Ave 2 to 4 lanes (Two Segments)	NW 41 St to NW 25 St	12	100%	100%	10/2007	06/2008		Project deleted via a PTP Amendment in May '06. Project completed with RIF funds in June 2008.
NW 62 Ave 8 Ave) 2 to 3 lanes	NW 138 St to NW 105 St	13	100%	100% Complete	05/2004	07/2005		Complete.
NW 87 Ave 2 to 4 lanes	NW 186 St to NW 154 St	13	60%	0%	09/2010	09/2012		Design underway. ROW Acquisition process underway