

Memorandum

MIAMI-DADE
COUNTY

Date: March 8, 2010

To: Honorable Senator Javier D. Souto, Chairman
and Members, Recreation, Culture, and Tourism
Committee

From: George M. Burgess, County Manager

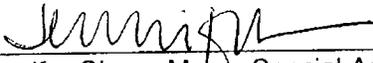
Subject: Supplemental Departmental Budget Information

RCT
Agenda Item No:
8(D) Supplement

This supplemental item reflects the correction of position count information. As previously advised, the information provided in these packages is preliminary and as adjustments are made throughout the resource allocation process, updated information will be provided.

The following details the correction of the positions count errors:

- On handwritten page 36 (Park and Recreation), the FY 2004-05 through FY 2009-10 actual filled position count should be 1,094, 1,080, 1,110, 1,148, 1,173, and 962, respectively. In addition for FY 2009-10 the budget position count should be 1,140.
- On handwritten page 45 (Vizcaya Museum and Gardens), the FY 2008-09 actual budgeted position count should be 47.


Jennifer Glazer-Moon, Special Assistant/Director
Office of Strategic Business Management

Attachment

cmo11310a