

Memorandum



Date: March 9, 2010

To: Honorable Katy Sorenson, Chairperson
and Members, Budget Planning, and Sustainability
Committee

From: George M. Burgess
County Manager

Subject: Supplemental Departmental Budget Information

BPS

Agenda Item No. 7A Supplement

This supplemental item reflects the correction of position count information. As previously advised, the information provided in these packages is preliminary and as adjustments are made throughout the resource allocation process, updated information will be provided.

The following details the correction of the positions count errors:

- On typewritten page 27 (Finance), the FY 2008-09 actual budgeted position count should be 322, actual filled position count should be 307, the part-time budgeted position count should be 10, and the temporary budgeted position count should be 12. For FY 2009-10 the actual budgeted position count should be 323, actual filled position count should be 322, the part-time budgeted position count should be 8, and the temporary budgeted position count should be 10.
- On typewritten page 43 (Planning and Zoning), the FY 2008-09 actual budgeted position count should be 160, actual filled position count should be 134, and the part-time budgeted position count should be one. For FY 2009-10 the actual budgeted position count should be 134, and the actual filled position count should be 131.
- On typewritten page 61 (Strategic Business Management), the FY 2008-09 actual budgeted position count should be 40, actual filled position count should be 37, and the part-time budgeted position count should be one. For FY 2009-10 the actual budgeted position count should be 36 and actual filled position count should be 35.

Jennifer Glazer-Moon, Special Assistant/Director
Office of Strategic Business Management

Attachment

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