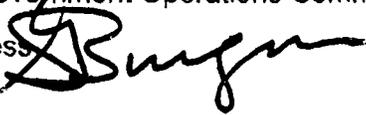


Memorandum

MIAMI-DADE
COUNTY

Date: March 9, 2010

To: Honorable Carlos A. Gimenez, Chairman
and Members, Government Operations Committee

From: George M. Burgess, County Manager 

Subject: Departmental Budget Information

GO

Agenda Item No. 7A Supplement

This supplemental item reflects the correction of position count information. As previously advised, the information provided in these packages is preliminary and as adjustments are made throughout the resource allocation process, updated information will be provided.

The following details the correction of the positions count errors:

- On typewritten page 5 (Americans w/Disabilities Act Coordination), the FY 2009-10 actual filled position count should be 3.
- On typewritten page 26 (Elections), the FY 2007-08 and FY 2008-09 actual filled position count should be 112 and 110, respectively.
- On typewritten page 51 (Government Information Center), the FY 2004-05 through FY 2009-10 actual filled position count should be 51, 134, 182, 199, 224, and 198, respectively.
- On typewritten page 69 (Water and Sewer), the FY 2008-09 actual budgeted position count should be 2,518 and the FY 2009-10 actual filled position count should be 2,768.



Jennifer Glazer-Moore, Special Assistant/Director
Office of Strategic Business Management

Attachment

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