

# Memorandum



**Date:** May 4, 2010

**To:** Honorable Chairman Dennis C. Moss  
and Members, Board of County Commissioners

**From:** George M. Burgess  
County Manager 

**Subject:** People's Transportation Plan 90-Day Report  
1<sup>st</sup> Quarter Fiscal Year 2009-2010

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**Agenda Item No:**  
12(B)1

Pursuant to Ordinance 02-117, it is my pleasure to provide you with the "90-Day Report" (1<sup>st</sup> Quarter Fiscal Year 09-10) on the implementation of the People's Transportation Plan (PTP), as prepared and submitted by the Citizens' Independent Transportation Trust (CITT).

  
Assistant County Manager

# Memorandum



**Date:**

**To:** Honorable Carlos Alvarez, Mayor  
Honorable Dennis Moss, Chairman  
and Members, Board of County Commissioners

**From:** Honorable Linda Zilber, Chairperson  
Citizens' Independent Transportation Trust *L. Zilber*

**Subject:** People's Transportation Plan 90-Day Report  
1st Quarter Fiscal Year 2009-2010

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Pursuant to Ordinance 02-117, it is my pleasure to provide you with the "90-Day Report" on the implementation of the People's Transportation Plan (PTP), as prepared by the Citizens' Independent Transportation Trust (CITT). This report encompasses the period from October 1, 2009 through December 31, 2009, and includes Public Works and Transit activities, and actions taken by the CITT during this reporting period.

The CITT is pleased with the improvements in the process and procedures that have facilitated the expeditious approval of contracts this past period and have in turn facilitated the prompt implementation of the PTP. We look forward to continuing to work with the Board of County Commissioners, County administration, and staff in this very important endeavor.

cc: Members, Citizens' Independent Transportation Trust (CITT)  
George M. Burgess, County Manager  
Ysela Llort, Assistant County Manager  
R.A. Cuevas, Jr., County Attorney  
Bruce Libhaber, Assistant County Attorney  
Harvey Ruvin, Clerk  
Charles Scurr, Executive Director, OCITT

Attachment



# **THE TRANSPORTATION TRUST**

**People's Transportation Plan  
Ninety Day Report  
FY 2009-2010: First Quarter**



# THE TRANSPORTATION TRUST

People's Transportation Plan  
Ninety Day Report  
FY 2009-2010: First Quarter

## Overview

This report is presented by the Citizens' Independent Transportation Trust (Transportation Trust) with information pertaining to its oversight of the expenditure of proceeds of the Charter County Transit System Sales Surtax and implementation of the People's Transportation Plan (PTP) for the period October 1, 2009 – December 31, 2009.

The Trust works closely with members of the Board of County Commissioners (BCC), the County administration, staff at Miami-Dade Transit (MDT) and the Public Works Department (PWD), and the participating municipalities to insure that PTP funds are used properly.

Significant improvements have been made to Miami-Dade County's public transit and roadway systems because of the PTP. New buses and Metromover vehicles have been purchased and are in operation. Municipal circulator systems are successfully operating in twenty-one (21) of the participating municipalities. More than 300 miles of roads have been improved, the countywide traffic signalization system is being upgraded, the new automated fare collection system has been fully implemented and the MIC/Earlington Heights Metrorail extension to the airport is under construction.

Listings of previous and life-to-date accomplishments and other information on the CITT and the PTP are available at [www.miamidade.gov/citt](http://www.miamidade.gov/citt).

## Major Accomplishments During the Quarter

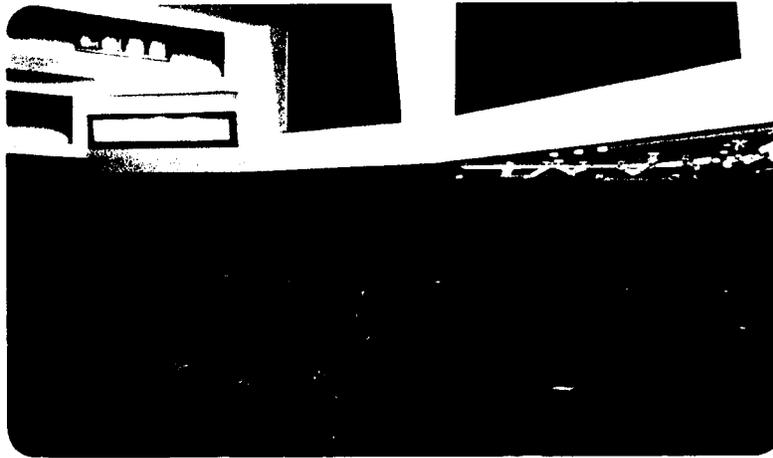
The programs and projects funded by the Transportation Trust realized a number of major accomplishments during the quarter. These included:

- **Strategic Objectives:** The Strategic and Financial Planning Committee and the Full Trust adopted Strategic Priorities for the CITT for FY 2009-2010. This iterative and dynamic process prioritizes the activities of the Trust and allocates budget resources.
- **MDT Detailed Quarterly Reporting Oversight:** The Project and Financial Review Committee and the Full Trust initiated, as part of the Strategic Objectives process, detailed quarterly oversight reviews of MDT program areas. The program areas include: a) Major Capital Project Review oversight; b) Operating Performance Reporting Oversight; and c) Budget Performance Reporting Oversight.
- **Innovative Financing:** The Strategic and Financial Planning Committee and the Full Trust, in conjunction with the Infrastructure Management Group, completed and presented a report titled Evaluating Innovative Financing Opportunities for Miami-Dade Transit. This report analyzes funding opportunities for major transit capital investments including the North Line and the East-West Line.

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- **Transportation Summit:** The Trust participated in the Second Annual Transportation Summit and presented the Innovative Financing Report.



- **Nominating Committee:** The Trust currently has three vacant district positions and a number of reappointments. The process for appointments and reappointments to the Trust is specified in Ordinance 02-117 and includes a Nominating Committee comprised of persons from designated community groups. The Nominating Committee met, reviewed applications submitted, and forwarded recommendations to the appropriate County Commissioners for appointment/reappointment.

## **Transportation Trust Board Resolutions**

### **First Quarter FY 09-10**

- Resolution by The Transportation Trust adopting The Transportation Trust's Strategic Objectives for FY 2009-2010 (CITT)

## **Contracts Approved by the Transportation Trust** *During the First Quarter*

- Approving the BCC action, authorizing a contract award recommendation, in the amount of \$1,000,000.00, between H & R Paving, Inc. and Miami-Dade County for The People's Transportation Plan (PTP) project titled Resurfacing Contract (Project CICC 7360-0/08 Request for Price Quotation (RPQ) no. 20090026), funded in whole by Charter County Transit System Sales Surtax Funds.
- Approving the BCC action, authorizing a contract award recommendation, in the amount of \$1,000,000.00 between General Asphalt Co., Inc. and Miami-Dade County for The People's Transportation Plan (PTP) project titled Resurfacing Contract (Project CICC 7360-0/08 Request for Price Quotation (RPQ) no. 20090107), funded in whole by Charter County Transit System Sales Surtax Funds.

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- Approving the BCC action, authorizing a contract award recommendation, in the amount of \$398,852.67 between Under Power Corp. and Miami-Dade County for The People's Transportation Plan (PTP) project titled Safe Routes to Schools (Project – CICC 7360-0/08 Request for Price Quotation (RPQ) no. 20090019), funded in whole by Charter County Transit System Sales Surtax Funds.
- Approving the BCC action, authorizing execution of a Joint Participation Agreement between Miami-Dade County and the City of Hialeah to provide funding in the amount of \$52,739.00 for the construction of The People's Transportation Plan project (PTP) – titled Traffic Circle within the City at the intersection of West 3rd Avenue and West 18th Street; and authorizing the Mayor or Mayor's Designee to exercise the provisions therein, funded in whole by Charter County Transit System Sales Surtax Funds.
- Approving the BCC action, authorizing the use of The People's Transportation Plan (PTP) Surtax Funds in the amount of \$715,337.08 for various miscellaneous construction contract purchase/work orders issued by Miami-Dade Transit (MDT) in support of the Miami Intermodal Center/Earlington Heights (MIC/EH) Connector Project.
- Approving the BCC action, ratifying the Mayor or Mayor's Designee's action of submission of an application for and acceptance of funds in the amount of \$731,850.00 from the Environmental Protection Agency's Recovery Act 2009 National Clean Diesel Funding Assistance Program; authorizing the Mayor, Mayor's Designee, or Miami-Dade Transit Director, to receive, expend, and execute such contracts, agreements, Memoranda of Understanding, and amendments after approval by the County Attorney's Office as required; authorizing the Mayor, Mayor's Designee, or Miami-Dade Transit Director to apply for, receive and expend additional funds that may become available under the program.
- Approving the BCC action, authorizing the issuance of Work Order No. FPL-TPSS-PY-1 to Florida Power & Light Company pursuant to Metrorail Phase I Contribution Administration Agreement in the amount of \$28,000.00 for preliminary engineering design needed to develop a binding cost estimate for the new electrical service feeders to the proposed Traction Power Substation (TPSS) at the existing Palmetto Metrorail Station, and authorizing the use of Charter County Transit System Sales Surtax Funds.
- Approving the BCC action, authorizing execution of an agreement with PMG Associates, Inc. in the amount of \$253,800.00 to obtain transit operator performance monitoring services for Miami-Dade Transit department; and authorizing the use of Charter County Transit System Sales Surtax Funds.
- Approving the BCC action, authorizing award of competitive contracts with authority to exercise options-to-renew established thereunder, and contract modifications processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT), for the purchase of goods and services, in the amount of \$48,000.00, and authorizing the use of Charter County Transit System Sales Surtax Funds (Mayoral Waiver Veto required)
- Approving the BCC action, authorizing execution of a Joint Participation Agreement (JPA) with the Florida Department of Transportation (FDOT) for \$19,149,277.00 in Public Transit Block Grant Program Funds for Transit Bus Service Assistance; authorizing the receipt and expenditure of funds as specified in the JPA; authorizing receipt and expenditure of any additional funds should they become available; and authorizing the use of Charter County Transit System Sales Surtax Funds.
- Approving the BCC action, authorizing award of competitive contracts with authority to exercise options-to-renew established thereunder, and contract modifications processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT), for the purchase of goods and services, in the amount of \$958,471.00, and authorizing the use of Charter County Transit System Sales Surtax Funds.

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- Approving the BCC action, authorizing the first amendment to the Florida Power & Light -Metrorail Phase I Contribution Administration Agreement and issuance of Work Order No. FPL-D-EHC-2 in an amount not to exceed \$18,545,621.00 to provide two (2) each 13.2 KV dedicated electrical service feeders to the three (3) proposed Traction Power Substations for the MIC/Earlington Heights Connector; and authorizing the use of Charter County Transit System Sales Surtax Funds.
- Approving the BCC action, authorizing award of competitive contracts with authority to exercise options-to-renew established thereunder, and contract modifications processed by the Department of Procurement Management (DPM) on behalf of the Public Works Department (PWD), for the purchase of goods and services, in the amount of \$83,000.00 and authorizes the use of Charter County Transit System Sales Surtax Funds.
- Approving the BCC action, authorizing the use of The People's Transportation Plan (PTP) Surtax Funds in the amount of \$2,445,000.00 for the County Eminent Domain proceedings by the County Attorney in connection with the acquisition of land for the right-of-way needed for the construction of the Miami Intermodal Center (MIC) Earlington Heights Extension of the Metrorail in Miami-Dade County Florida.
- Approving the BCC action, authorizing award of competitive contracts with authority to exercise options-to-renew established thereunder, and contract modifications processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT), for the purchase of goods and services, in the amount of \$1,222,000.00 and authorizing the use of Charter County Transit System Sales Surtax Funds.
- Approving the BCC action, authorizing award of competitive contracts with authority to exercise options-to-renew established thereunder, and contract modifications processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT), for the purchase of goods and services, in the amount of \$77,641.24, and authorizing the use of Charter County Transit System Sales Surtax Funds.

## Miami-Dade Transit Update

Miami-Dade Transit (MDT) is responsible for implementing all County transit improvements in the PTP including Metrobus, Metrorail and Metromover projects and the Golden Passport Program.

MDT reports the following activities related to PTP projects during this quarter:

- **Metrobus:** MDT has increased the Metrobus fleet by one hundred seventeen (117) buses since the PTP was passed; the current Metrobus fleet is eight hundred twenty-two (822) buses. The Active Fleet consists of seven hundred twenty-eight (728) 40-foot buses, thirteen (13) 45-foot over-the-road buses, and seventy-five (75) 30-foot minibuses for a total of eight hundred sixteen (816) active buses. Also included is a contingency fleet of six (6) retired buses.
- **Metrorail (Vehicle Replacement):** On May 6, 2008, the Board of County Commissioners (BCC) approved the County Manager's recommendation to purchase one hundred thirty-six (136) new Metrorail vehicles, in lieu of rehabilitation of the existing fleet. The Citizens' Independent Transportation Trust (CITT) forwarded a favorable recommendation on this amendment during a special meeting held on April 14, 2008. The specifications for the new vehicles have undergone several reviews. These reviews were conducted by:

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Miami-Dade Transit (MDT), MDT's Program Management Consultant (PMC), the Federal Transit Administration's Program Management Oversight Consultant (PMOC), Industry Review Panel (7 railcar builders), APTA Peer Review and Value Engineering. All recommendations and comments were addressed by MDT and included in the specifications, where applicable.

The Request for Proposals (RFP No. 654) was issued March 31, 2009. Railcar manufacturers Alstom, Breda, and CAF submitted proposals on September 25, 2009. MDT Project Team is currently reviewing proposals. Notice to Proceed is scheduled for November 26, 2010. Delivery of the vehicles will begin November 2013.

- **Metromover (Vehicle Replacement and Refurbishment):** MDT awarded a contract on January 24, 2006 to Bombardier Transportation for the purchase of twenty-nine (29) Metromover vehicles to replace the existing Metromover Phase I vehicles. Part 1 of the contract consisted of twelve (12) Phase I replacement vehicles. All twelve (12) Phase I replacement vehicles have been delivered, tested and commissioned to revenue service.

On May 6, 2008, the Board of County commissioners (BCC) approved the County Manager's recommendation to purchase seventeen (17) new Metromover replacement vehicles as part of the optional Phase II that was included in the contract with Bombardier. The CITT forwarded a favorable recommendation on this amendment during its March 26, 2008 meeting. Notice to Proceed for the seventeen (17) vehicle Phase II option was issued effective July 17, 2008. Bombardier is procuring vehicle subsystems for the Phase II option and the first two (2) vehicles are expected to be delivered by July 2010.

- **Golden Passport/Patriot Passport Program:** During this quarter, Miami-Dade Transit issued 2,134 Over 65 years of age Golden Passport cards, 1,404 Under 65 years of age Golden Passport cards and 160 Patriot Passport cards. Currently, there are 174,602 certified Golden Passport/Patriot Passport customer accounts; this includes 129,711 Golden Passport Over 65 years of age, 38,668 Golden Passport Under 65 years of age and 6,223 Patriot Passport customers.

- **PTP Staff:** MDT had no new hires during the period covering October 1-December 31, 2009. Since November 2002, the total number of new hires as a result of the PTP is 1,877.

- **DBE Numbers:** MDT monitors the status of Surtax funded contracts that include federal funding. To date, MDT reports Twelve (12) Prime Contractors and forty-one (41) Subcontractors that are subject to Disadvantaged Business Enterprises (DBE) compliance measures.

## Miami-Dade Public Works Department Update

The Miami-Dade Public Works Department (PWD) is responsible for developing and implementing PTP funded roadway projects including paving, traffic signals, signage, bike paths, lighting, drainage, curb cuts and guard rails.

- PWD continues upgrading and transferring signals onto the new ATMS system. As of December 31, 2009, 2,219 (85%) of 2602 Signalized Intersections, are running on ATMS software. The Department continues to working with the consultant Kimley-Horn and Assoc., upgrading approximately 89 signals per month this quarter.

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- PWD continues to coordinate with the Board of County Commissioners' offices on Neighborhood Improvement Projects, such as resurfacing, sidewalks, ADA sidewalks, drainage, guardrails, striping, traffic signals, and school flashing signals.
- Seventy-six (76) PTP open construction contracts (totaling \$70.2 million) have been approved by the CITT and the BCC. Each contract has been issued a Notice to Proceed.
- Multiple CICC contracts are also active for various PTP projects. In an effort to accelerate many neighborhood projects, PWD continues to take advantage of various contracting mechanisms, such as the Miscellaneous Contracting processes available under CICC contracts 7360 and 7040.
- Since the inception of the program, PWD has installed illuminated street name signs at 1,292 intersections throughout the County, inclusive of 53 intersections accomplished under the Pilot Program. PWD, with assistance from FDOT and several municipalities, is working to implement a County-wide program to install LED signs on major intersections over the next year.
- PWD continues to accelerate the PTP projects effort and the Neighborhood Improvements. During this quarter, two PTP positions were vacated. The new total of PTP employees for the department is fifty (50).

## ***PTP Municipal Update***

### ***City of North Miami***

A traffic circle has been placed at the five-way intersection of NE 19th Avenue, NE 19th Drive, and NE 121st Street, which was a very confusing intersection for both drivers and pedestrians. As the intersection was expansive, there was no clear right-of-way once you entered the intersection. Local residents and visitors found this area to be quite intimidating to negotiate as a driver, pedestrian and bicyclist, alike.

Miami-Dade Traffic Engineering designed the project which was the perfect solution to this problem. Not only does the traffic circle enhance vehicular and pedestrian safety, it also makes a big difference in the overall aesthetics of the mostly multi-family housing neighborhood. The City of North Miami took the lead in building the traffic circle after getting support from the community. Utilizing People's Transportation Plan funds, the City was able to construct the circle.



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### **City of Hialeah**

The City of Hialeah continues to average between two thousand five hundred (2500) and two thousand seven hundred (2700) boardings a day on their transit system. The City of Hialeah will have over seven hundred thousand (700,000) passengers by the end of this year. The City continues to operate two (2) routes (Marlin and Flamingo) and is partnering with the City of Hialeah Gardens to provide much needed service to the citizens of that area.

Boardings on their Flamingo and Dolphin routes have reached over 3 million. Hialeah uses part of the tax revenue to help pay for its transit system. The transit system charges a full fare rate of \$1.25 and .60 cents reduced fare for students and disabled riders. Commuters over 65 ride free with a special Golden Passport pass provided by the county.

### **City of Coral Gables**

The City of Coral Gables transferred the Trolley Division from the City's Public Works Department to the City's Parking Department. No change in the level of service is expected. In addition two new trolleys have been purchased to assist in meeting demand. The City experienced a slight decrease in the number of boardings on the trolley this past year. The average number of daily boardings was 4,360 per day for this quarter.

## **Transportation Trust Board and Staff Updates**

The Transportation Trust meets on a regular basis to fulfill its responsibility to "monitor, oversee, review, audit and investigate" the implementation of the PTP.

- The full Trust met three (3) times during the 1st Quarter of FY 2009-2010 and the committees held eight (8) meetings to consider and act on contracts and reports related to the PTP.
- The Trust adopted Strategic Priorities for the CITT for FY 2009-2010. This iterative and dynamic process prioritizes the activities of the Trust and allocates budget resources.
- The Trust staff coordinates a comprehensive public outreach program which includes participation in community outreach events, publication of the informational newsletter and updating the CITT web page to insure all information is relevant and current.
- The Trust will continue to monitor and report the status of County contracts with measures pertaining to opportunities generated by the People's Transportation Plan. The Small Business Development staff is a regular attendee and participant at bi-monthly committee meetings.

## **PTP Finance**

During the First Quarter of FY 2009-2010, the Office of the Citizens' Independent Transportation Trust received \$40,742,751 in surtax proceeds, and transferred \$8,150,353 to eligible municipalities as part of the established municipal share.

### **CUMULATIVE TO DATE**

Surtax received	\$1,189,360,282
Interest earned	\$17,800,522
Transferred to MDT	\$860,148,692
Transferred to PWD	\$55,492,661
Transferred to OCITT	\$10,495,674
Transferred to Municipalities	\$234,706,839
Transferred to Others (Communications)	\$325,699
Cash Balance	\$45,991,240

#### **Notes:**

The cumulative numbers presented above are preliminary as of 12/31/2008. The numbers may change once prior year-end entries are completed.

The Cash Balance includes \$577,849 recaptured from municipalities that were non-compliant and is being held for redistribution to the remaining municipalities.

**Status of the 45 (\*) site-specific PTP projects included in Exhibit 1:**

Number of Site Specific Projects	45	Location / Limits (Commission District)
Projects Complete	18	<ul style="list-style-type: none"> <li>- District 7 Resurfacing of Roads with Poor to Fair Conditions</li> <li>- NW 22 Ave / NW 135 St to SR 9 (Dist. 1)</li> <li>- NW 22 Ave / NW 135 St to NW 62 St (Dist. 2)</li> <li>- NW 62 Ave / NW 138 St to NW 105 St (Dist. 13)</li> <li>- Grand Ave / SW 37 Ave to SW 32 Ave (Dist. 7)</li> <li>- Feasibility Study for the Miami River Tunnel (Dist. 5)</li> <li>- NW 82 Ave–NW 8 St/ NW 7 to 10 St– NW 87 to 79 Ave (Dist. 6)</li> <li>- New Access to Country Walk / SW 136 St to RR Tracks (Dist. 11)</li> <li>- NW 97 Ave / NW 25 St to NW 41 St (Dist. 12) (By Developer)</li> <li>- District 1 Resurfacing of Roads with Poor to Fair Conditions</li> <li>- Miami Gardens Dr Connector / US-1 to William Lehman Cswy (Dist. 4) (JPA with Aventura)</li> <li>- NW 62 St / NW 37 Ave to I-95 (Dist. 2)</li> <li>- South Miami Ave / SW 25 Road to SW 15 Road (Dist. 7)</li> <li>- SW 97 Ave / SW 40 St to SW 56 St (Dist. 10)</li> <li>- SW 97 Ave / SW 56 St to SW 72 St (Dist. 7)</li> <li>- NW 7 St / NW 72 Ave to NW 37 Ave (Dist. 6)</li> <li>- NE 2 Ave / W Little River Canal to NE 91 St (Dist. 3)</li> <li>- SW 180 St / SW 147 Ave to SW 137 Ave (Dist. 9)</li> </ul>
Under Construction or Begin Construction in 2010	7	<ul style="list-style-type: none"> <li>- NW 74 St / NW 84 Ave to NW 107 Ave (6-lane) (Dist. 12)</li> <li>- SW 127 Ave / SW 88 St to SW 120 St (Dist. 8, 10)</li> <li>- SW 157 Ave / SW 136 St to SW 112 St (Dist. 11)</li> <li>(Phase I from SW 112 St to SW 120 St completed 9/30/09)</li> <li>- SW 136 St / SW 152 Ave to SW 139 Ct (Dist. 9)</li> <li>- SW 72 Ave / SW 40 St to SW 20 St (Dist. 6)</li> <li>- SW 160 St / SW 147 Ave to SW 137 Ave (Dist. 9)</li> <li>- SW 62 Ave / SW 24 St to NW 7 St (Dist. 6)</li> </ul>
Design Complete	7	<ul style="list-style-type: none"> <li>- NW 37 Ave / NW North River Drive to NW 79 St (Dist. 2)</li> <li>- SW 27 Ave / US-1 to Bayshore Drive (Dist. 7)</li> <li>- SW 157 Ave / SW 184 St to SW 152 St (Dist. 9)</li> <li>- SW 176 St / US-1 to SW 107 Ave (Dist. 9)</li> <li>- SW 216 St / SW 127 Ave to HEFT (Dist. 9)</li> <li>- SW 264 St / US-1 to SW 137 Ave (Dist. 9)</li> <li>- NW 138 St Bridge / Over Miami River Canal (Dist. 12)</li> </ul>
Under Design	11	<ul style="list-style-type: none"> <li>- NW 87 Ave / NW 186 St to NW 154 St (Dist. 13)</li> <li>- NE 2 Ave / NE 20 St to NE 36 St (Dist. 3)</li> <li>- NE 2 Ave / NE 36 St to NE 43 St (Dist. 3)</li> <li>- NE 2 Ave / NE 43 St to NE 62 St (Dist. 3)</li> <li>- NE 2 Ave / NE 62 St to W Little River Canal (Dist. 3)</li> <li>- SW 62 Ave / SW 70 St to SW 64 St (Dist. 7)</li> <li>- South Bayshore Dr / McFarlane Rd to Aviation Ave (Dist. 7)</li> <li>- SW 137 Ave / HEFT to US-1 (Dist. 8)</li> <li>- SW 137 Ave / US-1 to SW 184 St (Dist. 8)</li> <li>- Old Cutler Rd / SW 97 Ave to SW 87 Ave (Dist. 8)</li> <li>- Caribbean Blvd / Coral Sea Rd to SW 87 Ave (Dist. 8)</li> </ul>
Undergoing further Project Development – Projects will begin design in 2010 or later.	2	<ul style="list-style-type: none"> <li>- SW 120 St / SW 137 Ave to SW 117 Ave (Dist. 8)</li> <li>- SW 312 St / SW 187 Ave to SW 177 Ave (Dist. 8)</li> </ul>

(\*) number of projects increased from 44 to 45 due to an Amendment approved by CITT (9/26/07) and BCC (1/10/08), deleting SW 87 Ave and replacing it with Old Cutler Rd and Caribbean Blvd.

**To Date Asphalt Production Using PTP Funds:**

Project No.	Contractor	Asphalt placed as of 12/31/09	Miles (2 lanes)	Lane/Miles	
20030001	H & R Paving	16,933.28	17.5	35.0	<b>PTP-1</b>
20030002	H & R Paving	13,348.16	13.8	27.6	
20030003	H & R Paving	13,898.47	14.4	28.7	
20030004	General Asphalt Co.	7,698.41	8.0	15.9	
20030005	H & J Asphalt	7,579.38	7.8	15.7	
	<b>Sub-Total</b>	<b>59,457.70</b>	<b>61.4</b>	<b>122.8</b>	
629901*	H & J Asphalt	5,051.96	5.2	10.4	
629902*	H & R Paving	5,521.04	5.7	11.4	
	<b>Sub-Total</b>	<b>10,573.00</b>	<b>10.9</b>	<b>21.8</b>	
	<b>Total PTP-1</b>	<b>70,030.70</b>	<b>72.3</b>	<b>144.7</b>	
20040506	H & R Paving	18,890.95	19.5	39.0	<b>PTP-2</b>
20040507	H & R Paving	22,639.42	23.4	46.8	
20040508	H & R Paving	19,137.46	19.8	39.5	
20040509	H & R Paving	20,258.02	20.9	41.9	
	<b>Total PTP-2</b>	<b>80,925.85</b>	<b>83.6</b>	<b>167.2</b>	
20060204	General Asphalt Co.	8,116.83	8.4	16.8	<b>PTP-CICC</b>
20060205	General Asphalt Co.	7,962.83	8.2	16.5	
20060328	H & J Asphalt	7,523.68	7.8	15.5	
20060440	H & J Asphalt	5,301.57	5.5	11.0	
20060441	H & J Asphalt	7,784.77	8.0	16.1	
20080147	H & J Asphalt	6,837.52	7.1	14.1	
20090026	H & R Paving	621.98	0.6	1.3	
	<b>Total PTP-CICC</b>	<b>44,149.18</b>	<b>45.61</b>	<b>91.22</b>	
	<b>Grand Total</b>	<b>195,105.73</b>	<b>201.6</b>	<b>403.1</b>	

PWD Update on Active PTP Projects:

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- District 1 Resurfacing	Sections: 5-52-41, 8-52-41, 9-52-41, 14-52-41, 16-52-41, 18-52-41	1	100%	100% Complete	04/2004	06/2007	\$ 5.9 M	Complete 6/30/07.
- NW 22 Ave Resurfacing	NW 135 St to State Road 9	1	100%	100% Complete	02/2005	07/2005	\$ 293 K	Complete 7/19/05.
- NW 22 Ave Resurfacing	NW 135 St to NW 62 St	2	100%	100% Complete	02/2005	07/2005	\$ 1.5 M	Complete 7/19/05.
- NW 37 Ave 2 to 5 lanes	NW North River D to NW 79 St	2	100%	0%	06/2011	06/2013	\$ 17.4 M	Design complete. ROW ongoing.
- NW 62 St Resurfacing & Traffic Improvements	NW 37 Ave to I-95	2, 3	100%	100% Complete	02/2006	11/2007	\$ 2.6 M	City of Miami segment (I-95 to NW 12 Ave) and Miami-Dade County segments (NW 12-27 Ave, NW 27-37 Ave) completed 11/20/07.
- NE 2 Ave Street & Traffic Improvements (Four Segments)	NE 20 St to West Little River Canal	3	5%	0%	10/2010	10/2012	\$ 21.4 M	City of Miami managing design of this project. New typical sections and phasing have been determined. Estimates received. JPA will be forthcoming for const.
- NE 2 Ave Street & Traffic Improvement	West Little River Canal to NE 91 St	3	100%	100% Complete	01/2008	09/2009	\$ 7.4 M	Complete 9/30/09; Road open to traffic. Pending project closeout.
- Miami Gardens Drive Connector New 4 Lane Road	US-1 to William Lehman Cswy.	4	100%	100% Complete	01/2007	10/2007	\$ 1.5 M	JPA w/ Aventura approved by CITT 6/27/07. Road open to traffic 9/20/07.
- Miami River Tunnel Study	Study	5	100%	100% Complete	03/2005	12/2005	\$ 504 K	JPA with City of Miami approved for study. Complete 12/2005.
- SW 62 Ave Street Improvements	SW 24 St to NW 7 St	6	100%	7%	08/2009	02/2011	\$ 10.9 M	Contract approved by BCC/CITT in July 2009. NTP 8/15/09. Under construction.
- NW 82 Ave / NW 8 St Roadway Reconstruction	NW 7 to 10 SWNW 87 to 79 Ave	6	100%	100% Complete	10/2005	12/2006	\$ 1.7 M	Complete 12/2006.
- SW 72 Ave Street and Traffic Operational Improvements	SW 40 St to SW 20 St	6	100%	73%	02/2009	02/2010	\$ 1.8 M	Contract for construction awarded by BCC/CITT in Nov. 2008. Under construction.
- NW 7 St Resurfacing / Operational Improvements	NW 72 Ave to NW 37 Ave	6	100%	100% Complete	09/2008	05/2009	\$ 2.8 M	Contract awarded by BCC 6/3/08, CITT 6/25/08. Completed 5/28/09.
- District 7 Resurfacing	Sections: 27 54-40, 28-54 40, 29-54-40	7	100%	100% Complete	11/2004	04/2005	\$ 2.6 M	Complete 04/2005.

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PWD Update on Active PTP Projects:

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- South Bayshore Drive Resurfacing & Median Improvements	Mercy Way to Darwin St	7	0%	0%	09/2011	09/2012	\$ 514 K	PTP Amendment complete. PWD working with City of Miami on the JPA.
- SW 27 Ave 2 to 3 lanes	US-1 to Bayshore Dr	7	100%	0%	12/2010	12/2011	\$ 17.3 M	Design complete. Authorization to acquire 35 parcels approved by BCC/CITT in Nov. 08. ROW ongoing.
- Grand Ave 4 to 2 lanes	SW 37 Ave to SW 32 Ave	7	100%	100% Complete	10/2004	8/2005	\$ 2 M	Complete.
- South Miami Av Traffic calming, curbs & sidewalks	SW 25 Road to SW 15 Road	7	100%	100% Complete	09/2006	11/2007	\$ 1.3 M	JPA Amendment approved by BCC 1/22/09 and CITT 2/1/09. Complete.
- SW 62 Ave 5 to 2 lanes	SW 70 St to SW 64 St	7	90%	0%	03/2010	03/2011	\$ 2.8 M	Under design. Reviewing 100% plans.
- SW 97 Ave 2 to 3 lanes	SW 72 St to SW 40 St	7, 10	100%	100%	09/2006	10/2008	\$ 11.7 M	Complete.
- SW 120 St 4 to 6 lanes	SW 137 Ave to SW 117 Ave	8	0%	0%			\$ 37 K	Traffic Study to determine scope for roadway improvement is complete. Widening determined not feasible due to ROW constraints and required displacement of residences and businesses.
- SW 137 Ave Widening to 4 Lanes	US-1 to SW 184 St	8	0%	0%	11/2011	11/2012	\$ 24.6 M	Unsolicited Proposal submitted by Developer under review.
- SW 137 Ave Widening to 4 lanes	HEFT to US-1	8	20%	0%	3/2011	3/2012	\$ 9.9 M	Under design.
- SW 312 St Widen to 5 lanes	SW 187 Ave to SW 177 Ave	8	0%	0%	03/2012	03/2013	\$ 6.6 M	Design not scheduled until end of 2010.
- SW 87 Ave 2 to 4 lanes	SW 216 St to SW 168 St	8	0%	0%			\$ 13 K	PTP Amendment to replace this project approved by BCC 1/10/08. Replaced by Old Cutler Rd and Caribbean Blvd.
- Old Cutler Rd Traffic Operational Improvements	SW 87 Ave to SW 97 Ave	8	0%	0%	04/2011	09/2012	\$ 7.7 M	Replaced SW 87 Ave project. JPA with Town of Cutler Bay approved by BCC/CITT April 2009.
- Caribbean Blvd 2 to 3 lanes	Coral Sea Rd to SW 87 Ave	8	0%	0%	04/2011	09/2012	\$ 11.2 M	Replaced SW 87 Ave project. JPA with Town of Cutler Bay approved by BCC/CITT April 2009.
- SW 157 Ave New 4 lanes	SW 184 St to SW 152 St	9	100%	0%	2/2011	2/2013	\$ 12.6 M	Design complete. Authorization to acquire Right of Way approved by BCC/CITT in May '09. Starting RTA process.



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PWD Update on Active PTP Projects:

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- SW 160 St New 4 lane road	SW 147 Ave to SW 137 Ave	9	100%	65%	02/2009	02/2010	\$ 7.9 M	Contract approved by BCC/CITT in Nov.'08. NTP 2/16/09. Under construction.
- SW 216 St 2 to 3 lanes	SW 127 Ave to HEFT	9	95%	0%	09/2011	08/2013	\$ 11.9 M	Finalizing design/ ROW title work ongoing.
- SW 176 St 2 to 3 lanes	US-1 to SW 107 Ave	9	100%	0%	10/2011	10/2012	\$ 5.7 M	Design complete. ROW acquisition work in progress.
- SW 180 St 2 to 3 lanes	SW 147 Ave to SW 137 Ave	9	100%	100% Complete	2/2009	09/2009	\$ 1.6 M	Complete 9/30/09. Road open to traffic. Pending project closeout.
- SW 264 St 2 to 3 lanes	US-1 to SW 137 Ave	9	100%	0%	10/2011	10/2012	\$ 6 M	100% design plans received. ROW Engineering in process.
- SW 127 Ave Widen to 4 lanes with median, swales and frontage road	SW 120 St to SW 88 St	8, 10	100%	97%	03/2008	03/2010	\$ 13.6 M	Substantially completed.
- New Access to Country Walk Land acquisition and road extension	SW 143 Terr from Railroad tracks to SW 136 St	11	100%	100%	08/2006	11/2007	\$ 1.6 M	Completed
- SW 136 St 2 to 4 lanes	SW 152 Ave to SW 139 Ct	11	100%	99%	09/2008	09/2009	\$ 7 M	Substantially completed.
- SW 136 St 2 to 4 lanes	SW 127 Ave to HEFT	9	0%	0%			\$ 4 K	Project not feasible due to ROW concerns. MDX studying alternative.
- SW 157 Ave New 4 lane road	SW 120 - 136 St	9, 11	100%	47%	04/2009	04/2010	\$ 9.5 M	Award approved by BCC 1/22/09. CITT 2/1/09. NTP 4/6/09. Under construction.
- NW 138 St New 5 lane bridge	SW 112 -120St Over Miami River Canal	11 12	100%	100% Complete	08/2008	09/2009	\$ 5.9 M	Complete 9/30/09. Road open to traffic. Pending project closeout.
- NW 74 St New 6 lane road	NW 84 Ave to NW 107 Ave	12	100%	0%	05/2010	05/2011	\$ 7 M	Design complete. Starting bid process.
- NW 97 Ave 2 to 4 lanes (Two Segments)	NW 114 Ave to NW 107 Ave NW 84 Ave to SR 826 NW 41 St to NW 25 St	12	100%	45%	02/2009	07/2010	\$ 73.5 M	Design complete. JPA w/Doral for SW 107 Ave intersection approved by BCC/CITT 10/2007. JPA with FDOT approved. Contract for construction awarded by BCC/CITT in Dec. '08. under construction. Environmental award for approved by BCC 1/22/09. CITT 2/2/09. 98% completed. Design complete 3/2008. FDOT analyzing noise wall. Under design. 90% plans received. under review. Project deleted via a PTP Amendment in May '06. Project completed with RIF funds in June 2008.

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**PWD Update on Active PTP Projects:**

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- NW 62 Ave (W/ 8 Ave) 2 to 3 lanes	NW 138 St to NW 105 St	13	100%	100% Complete	05/2004	07/2005	\$ 5.5 M	Complete.
- NW 87 Ave 2 to 4 lanes	NW 186 St to NW 154 St	13	90%	0%	09/2010	09/2012	\$ 20 M	Design underway. ROW Acquisition process underway .



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