

Memorandum



Date: May 18, 2010

To: Honorable Chairman Dennis C. Moss
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

Subject: Supplement to Award Recommendation for Contract No. 9245-0/12: Model
Year 2010/2011 Motor Vehicles for the Miami-Dade Police Department

Supplement to
Agenda Item No.
801D

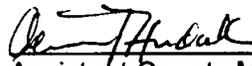
A handwritten signature in black ink, appearing to read "Burgess", written over the printed name of George M. Burgess.

This memorandum provides supplemental information for the referenced award recommendation. The Miami-Dade Police Department (MDPD) purchased 43 new patrol vehicles during fiscal year 2009/2010. Prior to this date, the last purchase for patrol vehicles was in 2007 for 500 vehicles.

MDPD has a total fleet of 3283 of which 1602, including airport vehicles, are patrol (green and white) fleet. There are 365 patrol vehicles which have mileage exceeding 100,000 miles. This represents 23% of the patrol fleet. Annual maintenance cost for these vehicles is \$6.4 million. The Ford Crown Victoria, Chevrolet Impala and Dodge Charger are all suitable for patrol function and were all considered for purchase. The Dodge Charger was awarded based on cost. Additionally, the Ford Fusion, Dodge Avenger and Chevrolet Malibu were considered for administrative sedan vehicles.

There are no car manufacturers that currently offer hybrid vehicles in police packages. MDPD has considered the purchase of hybrid administrative sedans; however, none were purchased this fiscal year due to cost. MDPD had purchased and currently utilizes hybrid vehicles in the Court Services Bureau.

The replacement of 267 new vehicles will cost \$5.9 million. The annual operating cost for the new vehicles will be less due to anticipated fuel efficiency by changing from eight-cylinder vehicles to six-cylinder models. Also, the manufacturer's three-year warranty for new vehicles will further reduce the annual operating costs for the new vehicles.


Assistant County Manager