

Memorandum



Date: June 7, 2010
To: Honorable Chairman Dennis C. Moss
and Members, Board of County Commissioners

RCT
Agenda Item No. 4(C)

From: George M. Burgess
County Manager 

Subject: Unilateral Retroactive Change Order No. Two (2) for Crandon Park Central Restroom / Park Office / Dock Master and Existing Restroom Upgrades - Project No: 422801-02-010; Contract No: 422801-02-010, to **Miami Skyline Construction Corp.**

Recommendation

The attached Unilateral Retroactive Change Order No: Two (2) on a contract between **Miami Skyline Construction Corp.** and Miami-Dade County has been prepared by the Park and Recreation Department and is recommended for approval.

CHANGE ORDER NUMBER: Two (2)

Scope

PROJECT NAME: Crandon Park Central Restroom / Park Office / Dock Master and Existing Restroom Upgrades

PROJECT NO: 422801-02-010

CONTRACT NO: 422801-02-010

PROJECT DESCRIPTION:

Construction of a new 1550 square foot central restroom building and a 900 square foot park office building on the east side of Crandon Blvd. On the west side of Crandon Blvd, construct a two-story 2250 square foot Dock Master / Bait and Tackle building along with two existing restroom upgrades.

PROJECT LOCATION: 4000 Crandon Boulevard, Key Biscayne, FL

PRIMARY COMMISSION

DISTRICT: District 7 Carlos A. Gimenez

APPROVAL PATH: Board of County Commissioners

USING DEPARTMENT: Park and Recreation Department

MANAGING DEPARTMENT: Park and Recreation Department

Fiscal Impact / Funding Source

FUNDING SOURCE: Safe Neighborhood Parks Bonds (SNP) Series 2005, SNP 02, Marina Revenue, 2008 Sunshine State Loan Series L

CHANGE ORDER FUNDING SOURCE: Marina Revenue, 2008 Sunshine State Loan Series L

GOB FUNDING: No

ARRA FUNDING: No

CHANGE ORDER DESCRIPTION: Increase the contract amount by \$248,801.01, from \$3,852,663.64 to \$4,101,464.65, and extend the contract time by 482 calendar days from September 30th, 2008 to January 25th, 2010.

MONETARY JUSTIFICATION: The Department recommends an increase of \$248,801.01 to the original contract amount for the items outlined below:

A. Additional work requested by regulatory agencies:

1. During final inspections at the South Restroom, the Building Department requested an additional wall hydrant. The cost to supply and install the wall hydrant assembly (including the labor, and material for extending the pipes; connection, and restoration of penetrated surfaces) was \$833.09 and is hereby recommended for approval.

B. Design Errors:

1. Relocate the air conditioning (A/C) compressor at the Dockmaster Building. The negotiated cost for this work was \$12,790.85 of which \$8,135.67 was paid from the contingency allowance. An increase to the contract amount for the difference of \$4,655.18 is hereby recommended for approval.
2. Increase the specified concrete strength from 3,000 psi to 5,000 psi pursuant to the engineer of record's recommendation. The negotiated cost for these changes at the South Restroom and Dockmaster Building was \$12,602.09 and is hereby recommended for approval.
3. Modifications to the waterproofing system were required due to the relocation of the Dockmaster Building A/C compressor (See B. Design Errors: item No. 1). The negotiated cost for this work was \$4,242.47 and is hereby recommended for approval.
4. Modifications to the water distribution system resulting from conflicts between the grade beams and the water and sewer lines. The estimated cost for this work was \$13,219.27 and is hereby recommended for approval.
5. Replacement of two windows at the Dockmaster Building incorrectly sized in the plans. The negotiated cost for this work was \$1,793.18 (direct cost of windows only) and is hereby recommended for approval.

C. Design Omissions:

1. Installation of three (3) code required exterior emergency lights at the Dockmaster Building. The negotiated cost for this work was \$510.19 and is hereby recommended for approval.

2. Additional electrical wiring from the mechanical room to the elevator machine room; installation of an elevator pit ladder; and an ADA accessible telephone for the elevator at the Dockmaster Building. The estimated cost for these changes was \$2,061.12 and is hereby recommended for approval.

D. Other Items:

1. Cost to re-route a storm water line to avoid removal of ADA accessible ramps to existing temporary Bait & Tackle Shop trailer. The negotiated cost for this work was \$826.37 and is hereby recommended for approval.
2. Repair an existing concrete walkway from the parking lot to the South Restroom. The negotiated cost for this work was \$791.79 and is hereby recommended for approval.

E. Additional Actions Recommended:

1. Compensable Delays: Pursuant to the Construction Contract, the contractor is entitled to additional compensation for an extended period of performance, except for the period(s) during which any delays may be concurrent with contractor caused delays. The additional compensation includes extended field overhead, extended field general requirements, and extended field supervision.

Staff performed a detailed cost and schedule analysis on the claims submitted by the contractor totaling over \$600,000.00. After extensive review and multiple negotiation meetings, staff recognized the contractor's entitlement for extended general conditions for the extended period of performance at \$347.14 per day. Based on the three-hundred and nine (309) calendar days of compensable delays recommended (See Time Justification), the total of \$107,266.26 ($\347.14×309 calendar days) was validated and is hereby recommended for approval.

2. The Department recommends restoring the owner controlled contingency allowance to \$100,000.00. The allowance will establish the financial capacity needed for any additional claims that may be validated in order to timely negotiate and close out the project.

TIME JUSTIFICATION:

The Department recommends a retroactive time extension of four-hundred eighty-two (482) calendar days, from September 30, 2008 to January 25, 2010 inclusive of the time contingency allowance account as follows:

1. Non-Compensable Delays:

Two-hundred ten (210) calendar days of time extension resulting from concurrent delays to the critical path (combination of contractor and/or Department/Architect caused delays occurring at the same time.) Of these two-hundred ten (210) calendar days, thirty-seven (37) calendar days were deducted from the remaining balance of the time contingency allowance account

remaining balance of one-hundred and seventy-three (173) calendar days is recommended as a time extension to the contract time. Pursuant to the contract agreement, these delays are defined as "Concurrent Delays". A non-compensable time extension and relief of liquidated damages for the concurrent delay period constitutes sole remedy for these delays.

2. Compensable Delays:

Three-hundred and nine (309) calendar days of compensable time extension for delays to the critical path caused by the original architectural firm of record. Pursuant to the contract agreement, these delays are defined as "Compensable Delays" and a compensable time extension constitutes sole remedy for these delays. (Please refer to E. Additional Actions Recommended: item 1 – Page 3)

Time contingency summary:

Beginning Balance: 37 calendar days
 Total Amount Used to Date: 37 calendar days
 Requested Replenishment: 00 calendar days
 Ending Bal. after Change Order: 00 calendar days

	<u>Original Contract Values</u>	<u>Previous Adjustments To Values</u>	<u>This Change Order Values</u>	<u>Current Totals</u>	<u>Total Paid</u>	<u>Balance After Change Order</u>
BASE:	\$2,799,890.00	\$707,687.19	\$148,801.01	\$3,656,378.20	\$3,298,935.20	\$357,443.00
CONTINGENCY:	\$139,994.50	\$139,994.50	\$100,000.00	\$379,989.00	\$139,994.50	\$239,994.50
DEDICATED:	<u>\$65,097.45</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$65,097.45</u>	<u>\$0.00</u>	<u>\$65,097.45</u>
TOTALS:	\$3,004,981.95	\$847,681.69	\$248,801.01	\$4,101,464.65	\$3,438,929.70	\$662,534.95

	<u>Original Contract Duration</u>	<u>Previous Adjustments To Duration</u>	<u>This Change Order Duration</u>	<u>Current Totals</u>
BASE DURATION:	365	570	482	1417
CONTINGENCY:	<u>37</u>	<u>0</u>	<u>0</u>	<u>37</u>
TOTAL DURATION:	402	570	482	1454

INITIATING FACTOR(S) FOR CHANGE ORDER

<u>Reason</u>	<u>Cost</u>	<u>Duration</u>
Other Agency Requested Change	\$833.09	0
Design Errors Change	\$36,512.19	15
Design Omissions Change	\$2,571.31	20
County Requested Change	\$0.00	68
Unforeseen / Unforeseeable Change	\$100,000.00	0
<u>Other</u>	<u>\$108,884.42</u>	<u>379</u>
	\$248,801.01	482

Track Record / Monitor

PERFORMANCE RECORD: There are three (3) performance evaluations in CIIS reflecting that the Contractor has an Overall Performance Average of 2.2 out of 4.

PRIME CONTRACTOR: Miami Skyline Construction Corp.

COMPANY PRINCIPAL: Claudio S. Rodriguez

COMPANY QUALIFIERS: Claudio S. Rodriguez

COMPANY EMAIL ADDRESS: miamiskyline@bellsouth.net

COMPANY STREET ADDRESS: 705 NE 130th Street

COMPANY CITY-STATE-ZIP: North Miami, FL 33161

YEARS IN BUSINESS AT TIME OF AWARD: 10

PREVIOUS CONTRACTS WITH COUNTY IN THE LAST FIVE YEARS AT TIME OF AWARD: Five (5) contracts with a Total Award Amount of \$7,217,620 with a Total Change Orders Approved by BCC of \$770,177 (See Attachment A – SBD Firm History Report)

SUB CONTRACTORS AND SUPPLIERS (SECTION 10-34 MIAMI DADE COUNTY CODE): Sure Electrical Contractors, Inc., Plumbers Enterprise, Southeastern Mechanical Service, Aeicor, Nachon Lumber, John Able, All Specialty, Doorstyles

REVIEW COMMITTEE ASSIGNED CONTRACT MEASURES:	<u>TYPE</u>	<u>GOAL</u>	<u>ESTIMATED VALUE</u>	<u>ACHIEVED</u>
	CSBE	18.00%	\$529,179.21	14%
	CWP	0.00%	0	

CONTRACT MANAGER NAME / PHONE / EMAIL: John Gutierrez (305) 755-7830 Jgx@miamidade.gov

PROJECT MANAGER NAME / PHONE / EMAIL: Joel Arango (305)755-5453 JArango@miamidade.gov

Background

BACKGROUND:

This contract's Notice to Proceed was dated January 31st, 2006, with a duration of three-hundred and sixty-five (365) calendar days. The original contract expiration date was January 31st, 2007. The scope of work under this contract included five elements in two areas of Crandon Park. The composition of these elements; their location; current percentage of completion; and overall status is shown below:

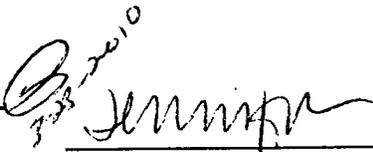
Presently, the project is approximately 99% complete with four of the five planned elements fully operational: the Central Restroom and the Park Office have been opened to the public since February 8, 2007 and March 18, 2008, and the North and South Restroom Upgrade at the marina has been open to the public since February 8, 2007 and February 6, 2009. A Temporary Certificate of Occupancy (TCO) was issued on January 25, 2010 for the Dockmaster Building.

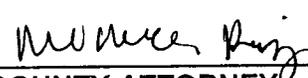
Change Order No.1 for the subject contract was approved by the Board on June 3, 2008.

Submission of this item was delayed due to the large number of pending Claims and Notices of Potential Claims submitted by the contractor. The contractor's original claims, totaling over \$600,000.00, were reduced to the recommended \$148,801.01 after extensive and thorough analysis by staff as well as multiple negotiation meetings with the contractor. Additionally, the Department recommends restoring \$100,000 of owner controlled contingency to negotiate any additional validated claims until final payment is disbursed.

Since the contractor refuses to endorse the subject change order it is recommended for unilateral approval in accordance with the Construction Contract (Paragraph I of Article 36, CHANGES). This is recommended to minimize future exposure for the Department; and to be able to process payments for the recommended items.

For Change Order No. 1 & 2, the references and calculations pertaining to design errors and omissions, and the recommended compensation for extended general conditions, are related to the actions of the original design firm (The Corradino Group). The firm was terminated by the Department for cause on December 17, 2007. The Department has been coordinating with the County Attorney's Office (CAO) to prepare a case to recover potential damages. A pre-litigation "A/E Peer Review" evaluation was performed by an independent firm. The Department has reviewed the report findings and is considering recovery action options.

BUDGET APPROVAL
FUNDS AVAILABLE:  3/26/10
OSBM DIRECTOR DATE

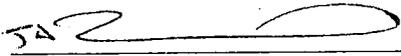
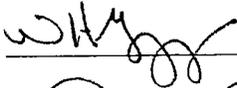
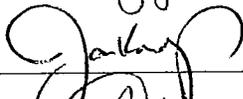
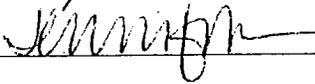
APPROVED AS TO
LEGAL SUFFICIENCY:  4/7/10
COUNTY ATTORNEY DATE

 5/7/10
ASSISTANT COUNTY DATE
MANAGER

CLERK DATE: _____
DATE

Accepted By:

<u>Organization</u>	<u>Name</u>	<u>Title</u>	<u>Date</u>
Miami Skyline Construction Corp.		Contractor	
Surety		Surety	

<u>Title</u>	<u>Name</u>	<u>Date</u>
Reviewed By: Division, Chief		2/10/10
Approved By: Deputy Director		3/5/10
Approved By: Director		3/2/10
Approved By: Director, SBD		3/18/10
Approved By: Director, OSBM		3/26/10
Approved By: County Attorney		4/9/2010
Approved By: County Manager		
Attested By: Clerk of the Board		

3-23-10

Time Justification: (Continued)

Department/Architect caused delays occurring at the same time.) Of these two-hundred ten (210) calendar days, thirty-seven (37) calendar days were deducted from the remaining balance of the time contingency allowance account and are not part of the recommended time extension. The remaining balance of one-hundred and seventy-three (173) calendar days is recommended as a time extension to the contract time. Pursuant to the contract agreement, these delays are defined as "Concurrent Delays". A non-compensable time extension and relief of liquidated damages for the concurrent delay period constitutes sole remedy for these delays.

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2. The Department recommends restoring the owner controlled contingency allowance to \$100,000.00. The allowance will establish the financial capacity needed for additional claims that may be validated in order to timely negotiate and close out the project.

Time Justification Declaration:

A time extension is provided for additional work performed outside the scope of the original Contract that affects the critical path schedule of the contracted work or previously approved changes. Should additional work be required which does not affect the critical path schedule, no time extension will be granted. Should one item of additional work run concurrent with another item of additional work, only time not duplicated can be provided.



MIAMI DADE COUNTY
Firm History Report
(excluding A&E)

From: 09/28/2000 To: 09/28/2005

PRIMES

FIRM NAME: MIAMI SKYLINE CONSTRUCTION CORP.
 705 NE 130 St
 North Miami, FL 33161

PROJECT #	CONTRACT	DEPT	MEASURES	AWARD DATE	AWARD AMOUNT	PAID TO PRIME AS OF	REQ TO DATE	REPORTED DATE	SUB CONTRACTORS
* 96031	1	PR	GOAL CSBE 20%	11/03/2001	\$1,151,406	\$1,233,162	02/21/2006	01/21/2004	<ul style="list-style-type: none"> A. V. GARDNER PAINTING & PAPER HANGING - \$238,270.00 CITY AIR, INC. - \$19,200.00 GANCEDO TECHNOLOGIES, INC. - \$59,813.00 GROUP II, INC. - \$47,500.00 PLUMBERS ENTERPRISE CORPORATION - \$114,000.00
	3	APR-13-04	198 days		\$453,127				
					\$1,604,532				
* 97023	1	PR	GOAL CSBE 23%	11/03/2001	\$1,025,979	\$1,378,197	02/21/2006	06/02/2003	<ul style="list-style-type: none"> ABLE ELECTRIC OF SOUTH FLORIDA, INC. - \$67,550.00 AL-HILL-ENTERPRISE CORP. - \$0.00 AXIS BUILDERS, INC. - \$0.00 C & F DECORATING SERVICES, INC. - \$58,000.00 CITY AIR, INC. - \$0.00 COOPER CONTRACTING, INC. - \$21,200.00 ELIAS CONSTRUCTION - \$0.00 PLUMBERS ENTERPRISE CORPORATION - \$0.00 SCHINDLER ELEVATOR D/B/A MILLAR ELEVATOR - \$0.00 STAR PAVING CORP. - \$0.00 TASCO PLUMBING CORP. - \$105,000.00 UNITECH MECHANICAL SYSTEMS - \$29,375.00
	1	PR	240 days		\$217,906				
					\$1,243,885				
60180602003	1	PR	GOAL CSBE 18%	02/05/2004	\$1,385,047	\$1,499,802	11/29/2006	02/29/2006	<ul style="list-style-type: none"> ALFA GLASS & MIRROR CORP. - \$0.00 CERRANO, INC. - \$0.00 FLORIDA ROOFING SOLUTIONS, INC. - \$83,102.82 GANCEDO TECHNOLOGIES, INC. - \$138,504.70 GENERAL CONTRACTORS & CONSTRUCTION MGMT., INC. - \$0.00 J & E PLASTERING, INC. - \$0.00 PLUMBERS ENTERPRISE CORPORATION - \$69,252.35 UNITECH MECHANICAL SYSTEMS - \$0.00
	1	SEP-04-07	267 days		\$89,268				
					\$1,454,315				

Change Orders without dates are pending BCC approval

* Indicates closed or expired contracts



MIAMI DADE COUNTY

Firm History Report

(excluding A&E)

From: 09/28/2000 To: 09/28/2005

PRIMES

FIRM NAME: MIAMI SKYLINE CONSTRUCTION CORP.
 705 NE 130 St
 North Miami, FL 33161

PROJECT #	CONTRACT	DEPT	MEASURES	AWARD DATE	AWARD AMOUNT	PAID TO PRIMES AS OF	REC'D DATE	DATE REPORTED	SUBCONTRACTORS
12330202001	1	PR	GOAL CSBE 22.11%	01/31/2005	\$650,206	\$661,767	09/25/2007	11/08/2007	<ul style="list-style-type: none"> FIRE DOOR, LLC - \$0.00 FLORIDA LEMARK CORP. - \$0.00 JULIANA ENTERPRISES, INC. D/B/A POWER PRO - \$0.00 NACHON ENTERPRISES, INC. - \$0.00 PLUMBERS ENTERPRISE CORPORATION - \$0.00 UNITECH MECHANICAL SYSTEMS - \$0.00
	1	AUG-21-06	13 days		\$29,876				
	1				\$660,081				
42280102010	1	PR	GOAL CSBE 18%	09/21/2005	\$3,004,982	\$2,260,278	09/25/2007		<ul style="list-style-type: none"> AEICOR METAL PRODUCT - \$0.00 ALL SPECIALTY SALES, INC. - \$0.00 BRISK CONSTRUCTION SERVICES, INC. - \$0.00 C.P.S. ELECTRIC INC. - \$0.00 CERTIFIED DEMOLITION, INC. - \$0.00 CITY AIR, INC. - \$0.00 EVERLASTING RAIN SYSTEMS, INC. - \$0.00 FDC ELECTRIC ENTERPRISES, INC. - \$0.00 MACTEC ENGINEERING AND CONSULTING, INC. - \$0.00 NACHON ENTERPRISES, INC. - \$0.00 PLUMBERS ENTERPRISE CORPORATION - \$0.00 SHORELINE FOUNDATION, INC. - \$0.00 SOLARES ELECTRICAL SERVICES, INC. - \$0.00 SOUTH FLORIDA PILES, INC. - \$0.00 SOUTHEASTERN MECHANICAL SERVICES, INC. - \$0.00 SURE ELECTRICAL CONTRACTORS, INC. - \$503,980.20
					\$3,004,982				

CRANDON PARK CENTRAL RESTROOM / PARK OFFICE / DOCKMASTER AND EXISTING RESTROOM UPGRADES (SIC 15)

12



MIAMI DADE COUNTY
Firm History Report
(excluding A&E)

From: 09/28/2000 To: 09/28/2005

PRIMES

FIRM NAME: MIAMI SKYLINE CONSTRUCTION CORP.
705 NE 130 St
North Miami, FL 33161

PROJECT #	CONTRACT	DEPT	MEASURES	AWARD DATE	AWARD AMOUNT	PAID TO PRIME AS OF	REQ TO DATE	DATE REPORTED	SUBCONTRACTORS
Total Award Amount \$7,217,620									
Total Change Orders Approved by BCC \$770,177									
Total Award Amount \$7,888,652									

Memorandum



Date: March 12, 2010

To: Jack Kardys, Director
Park and Recreation Department

From: Penelope Townsley, Director
Department of Small Business Development

Subject: Project No. 422801-02-010, Retroactive Change Order No. 2

The subject project was reviewed by the Department of Small Business Development (SBD) for compliance with the following sections of the Code of Miami-Dade County - the Community Small Business Enterprise (CSBE) Program and the Responsible Wage and Benefits Ordinances, §10-33.02 and 2-11.16. The County Manager through the expedite process awarded this project to Miami Skyline Construction Corp. (Miami Skyline) with an 18% CSBE goal. The CSBEs on this project are performing the mechanical, plumbing, and electrical work. The change order includes work in these scopes; therefore the goal applies to the change order and increases the required CSBE participation from \$681,761.91 to \$726,546.10.

Based on payments reported, Miami Skyline has achieved 20% CSBE utilization. The prime contractor and subcontractors are currently in compliance with the wage requirements applicable to this project.

Please do not hesitate to contact me at 305-375-3134 if you need additional information.

c: Alice Hidalgo-Gato, CRC Division Director, SBD
Betty Alexander, BPD Division Director, SBD
Patrice King, Administrative Officer, SBD

42280102010 - Miami Skyline, Inc.

CONTRACT AMOUNT	\$3,004,981.95
Change Order 1	\$847,681.69
Change Order 2	\$248,801.01
	\$3,852,663.64 SUBJECT TO CSBE GOAL

Base +Contingency \$4,101,464.65 *Contract Amount used for Goal Evaluation
18.00%

CSBE GOAL	\$ 738,263.64
CSBE AMOUNT	\$3,438,929.70
PTD	

Required

CSBEs	Expiration Date	Per SOIs	Awarded	Deficit	Paid to Date
Plumbers Enterprise Corp.	3/31/10	16.0% \$ 656,234.34	13.43% \$ 551,000.00		\$375,633.82
City Air, Inc.	3/31/10	1.70% \$ 69,724.90	1.16% \$47,685.00		\$22,440.00
Solares Electrical Services, Inc.	3/31/10	2.80% \$ 114,841.01	1.83% \$75,000.00		\$60,650.00
Total		20.50% \$ 840,800.25	16.43% \$673,685.00		\$ 458,723.82

Utilization based on PTD 13%
Achievement of goal ptd/required 54.56%

**STATE OF FLORIDA
COMMUNITY SMALL BUSINESS ENTERPRISE PROGRAM PARTICIPATION**

Name of Prime Contractor Firm Miami Skyline Construction Corp. contact Person Claudio Rodric
 Address 705 NE 130th Street
 Project Name Crawford Park
 CSBE Contract Measure _____
 Phone 305-894-9696 Fax 305-899
 Project Number 422801-02-01C

This form must be completed by the Prime Contractor and the CSBE Subcontractor that will be utilized for scopes of work on the project. Bidders must include this form in a separate envelope at the time of bid submission.

Name of Prime Contractor	Certification No. (if applicable)	Certification Expiration Date (if applicable)	Type of CSBE work to be performed by Prime Contractor	Prime Contractor Total Percentage
<u>Miami Skyline Const.</u>				<u>* 0%</u>

The undersigned intends to perform the following work in connection with the above contract:

Name of Subcontractor	Certification No.	Certification Expiration Date	Type of CSBE work to be performed by Subcontractor	Subcontractor Total Percentage
<u>Solaris Electric</u>	<u>21733</u>	<u>2-28-08</u>	<u>Electric</u>	<u>* 2.8%</u>
				<u>2.8%</u>

I certify that the representations contained in this form are to the best of my knowledge true and accurate.

[Signature] Prime Signature
Maria Jones Prime Print Name
Vice President Prime Print Title
9/25/07 Date

The undersigned has reasonably uncommitted expertise sufficient to provide the required goods or services, all licenses and permits necessary to provide such goods or services, ability to obtain bonding that is reasonably required to provide such goods or services consistent with normal industry practices, and the ability to otherwise meet the bid specifications.

[Signature] Subcontractor Signature
Solaris Andrew Subcontractor Print Name
President Subcontractor Print Title
10-3-07 Date

Check this box if this project is a set-aside and you are performing 100% of the work with your own work forces.

**SCHEDULE OF INTENT AFFIDAVIT
COMMUNITY SMALL BUSINESS ENTERPRISE PROGRAM PARTICIPATION**

Name of Prime Contractor Firm Miami Skylene Construction Corp.
 Address 705 NE 130th Street, N. Miami, FL 33161
 Project Name CROWDON PARK
 CSBE Contract Measure _____

Contact Person Claudio Rodriguez
 Phone 305-899-9696 Fax 305-899-8846
 Project Number 422901-02-010

This form must be completed by the Prime Contractor and the CSBE Subcontractor that will be utilized for scopes of work on the project. Bidders must include this form in a separate envelope at the time of bid submission.

Name of Prime Contractor	Certification No. (if applicable)	Certification Expiration Date (if applicable)	Type of CSBE work to be performed by Prime Contractor	Prime Contractor % of Bid
<u>Miami Skylene</u>				<u>0%</u>
Prime Contractor Total Percentage:				

The undersigned intends to perform the following work in connection with the above contract:

Name of Subcontractor	Certification No.	Certification Expiration Date	Type of CSBE work to be performed by Subcontractor	Subcontractor % of Bid
<u>Plumbers Enterprise 4247</u>		<u>8/3/08</u>	<u>Plumbing</u>	<u>10.0%</u>
Subcontractor Total Percentage:				

I certify that the representations contained in this form are to the best of my knowledge true and accurate.

[Signature] Prime Signature
Maria Novoa Prime Print Name
Vice President Prime Print Title
9/25/07 Date

The undersigned has reasonably uncommitted capacity sufficient to provide the required goods or services, all licenses and permits necessary to provide such goods or services, ability to obtain bonding that is reasonably required to provide such goods or services consistent with normal industry practice, and the ability to otherwise meet the bid specification.

[Signature] Subcontractor Signature
Raul Hernandez Subcontractor Print Name
V.P. Subcontractor Print Title
10/2/07 Date

Check this box if this project is a set-aside and you are performing 100% of the work with your own work forces.

Received Time Oct. 2. 4:08PM

No. 1119

**SCHEDULE OF INTENT AFFIDAVIT
COMMUNITY SMALL BUSINESS ENTERPRISE PROGRAM PARTICIPATION**

Name of Prime Contractor Firm Miami Skelton Const Corp
 Address 705 NE 130th St. NW Miami FL 33161
 Project Name Cassidy Park
 CSBE Contract Measure 187
 Contact Person Maria Dora
 Phone 305-899-9696 Fax 305-899-8840
 Project Number 4202821-02-010

This form must be completed by the Prime Contractor and the CSBE Subcontractor that will be utilized for scopes of work on the project. Bidders must include this form in a separate envelope at the time of bid submission.

Name of Prime Contractor	Certification No. (if applicable)	Certification Expiration Date (if applicable)	Type of CSBE work to be performed by Prime Contractor	Prime Contractor % of Bid
<u>Miami Skelton Const</u>				<u>0%</u>
Prime Contractor Total Percentage:				

The undersigned intends to perform the following work in connection with the above contract:

Name of Subcontractor	Certification No.	Certification Expiration Date	Type of CSBE work to be performed by Subcontractor	Subcontractor % of Bid
<u>CITY AIR</u>			<u>Mechanical</u>	<u>1.7%</u>
Subcontractor Total Percentage:				<u>1.7%</u>

Certify that the representations contained in this form are to the best of my knowledge true and accurate.

Maria Dora Prime Signature
Maria Dora Prime Print Name
Vice President Prime Print Title
9/25/07 Date

The undersigned has reasonably uncommitted capacity sufficient to provide the required goods or services, all licenses and permits necessary to provide such goods or services, ability to obtain bonding that is reasonably required to provide such goods or services consistent with normal industry practice, and the ability to otherwise meet the bid specifications.

Subcontractor Signature _____ Subcontractor Print Name _____ Subcontractor Print Title _____ Date _____

Check this box if this project is a set-aside and you are performing 100% of the work with your own work forces.



Miami- Dade County
Parks & Recreation Department
 Planning & Development
 275 NW 2nd Street, 4th Floor
 Miami, Fl. 33128
 Ph: (305) 755-7830

BID TABULATION

Project Name Crandon Park - Central Restroom / Park Office / Dockmaster And Existing Restroom Upgrades Consultant _____
 P & R No. 422801-02-010 Bid Open Date 04/20/05 @ 2:00 P.M.
 Bid Valid Thru 10/17/05

	Latest Approved Cost Estimate Prior To Bidding	Contractor's Name, Address & Telephone Number				
		Metro Equipment Service Inc.	Miami Skyline Construction Corp.	JCI International	Fonticella Construction	N & J Construction
Base Bid	\$2,683,369	\$2,787,644	\$2,799,890	\$3,423,374	\$3,476,681.84	\$3,659,600
Alt. #						
Alt. #						
Alt. #						
Alt. #						
Alt. #						

Remarks: _____

Prepared By: Clerk 4

Title: Eduardo De La Vega

Copy:



Miami-Dade County
 Parks & Recreation Department
 Planning & Development
 275 NW 2nd Street, 4th Floor
 Miami, Fl. 33128
 Ph: (305) 755-7830

BID TABULATION

Project Name Crandon Park - Central Restroom / Park Office / Consultant _____
Dockmaster And Existing
Restroom Upgrades
 P & R No. 422801-02-010 Bid Open Date 04/20/05 @ 2:00 P.M.
 Bid Valid Thru 10/17/05

	Latest Approved Cost Estimate Prior To Bidding	Contractor's Name, Address & Telephone Number			
		Florida Construction & Eng. Inc.	GEC Associates		
Base Bid	\$2,689,369	\$4,984,000	\$5,350,860		
Alt. #					
Alt. #					
Alt. #					
Alt. #					
Alt. #					

Remarks:

Prepared By Clerk 4
 Title: Eduardo De La Vega

Copy

Sheet 2 of 2

MEMORANDUM



Date: 9/21/2005
To: George M. Burgess
 County Manager
Attn: Roger T. Herstadt
 Office of Capital Improvements
From: Vivian Donnell Rodriguez
 Director
 Park and Recreation
Subject: Contract Award Recommendation for Crandon Park Central Restroom / Park Office / Dock Master and Existing Restroom Upgrades. Contract No: 422801-02-010

CLERK OFFICE ROAD
 2005 SEP 28 PM 12:11
 CLERK OFFICE ROAD
 2005 SEP 28 PM 12:11

The attached Recommendation for Award of a Construction Contract has been prepared by the Park and Recreation Department and is recommended for approval pursuant to the Expedite Ordinance No. 00-104 Sections 2-8.2.6 and 2-8.2.7 of the Code of Miami-Dade County.

PROJECT NAME: Crandon Park Central Restroom / Park Office / Dock Master and Existing Restroom Upgrades
PROJECT NO: 422801-02-010
CONTRACT NO: 422801-02-010
PROJECT DESCRIPTION: Construction of a new 1550 square foot central restroom building and a 900 square foot park office building on the east side of Crandon Blvd. On the west side of Crandon Blvd, construct a two-story 2250 square foot Dock Master / Bait and Tackle building along with two existing restroom upgrades.
PROJECT LOCATION: 4000 Crandon Boulevard, Key Biscayne, FL

PROJECT SITES	LOCATION	COMM DIST	COST ESTIMATE	I-S-R
	4000 Crandon Blvd	7	\$3,032,980.85	54-21-42

PRIMARY COMMISSION DISTRICT: District 7 Carlos A. Gimenez

APPROVAL PATH: Expedite

USING DEPARTMENT: Park and Recreation

MANAGING DEPARTMENT: Park and Recreation

FUNDING SOURCE: SNP 05, SNP 01, MARINA MOU, Sunshine State Loan (Dockmaster)

PTP FUNDING: No

GOB FUNDING: No

CAPITAL BUDGET PROJECT NO:	BUDGET PROJECT / DESCRIPTION	AMOUNT
	9347101-CRANDON PARK IMPROVEMENTS Book Page: 177,514 Funding Year: FY2005-2006	\$600,000.00
	9347101-CRANDON PARK IMPROVEMENTS	\$790,633.87

RECEIVED
 2005 SEP 26 PM 3:16
 CMO-CAPITAL IMPROVEMENTS

Book Page: 177,514 Funding Year: FY2005-06

932660-MARINA CAPITAL IMPROVEMENTS \$1,134,215.00
Book Page: 194 Funding Year: FY2005-06

932660-MARINA CAPITAL IMPROVEMENTS \$508,131.98
Book Page: 194 Funding Year: FY2005-06

Project Totals: \$3,032,980.85

PROJECT TECHNICAL CERTIFICATION REQUIREMENTS: Not Applicable

BID PACKAGES ISSUED: 34

BIDS RECEIVED: 7

CONTRACT PERIOD: 365 Calendar Days

CONTINGENCY PERIOD: 37

IG FEE INCLUDED IN BASE CONTRACT: YES

BASE ESTIMATE: \$3,094,157.00 Includes Bldg Dept mandated 65 add'l parking lot light pole installation

BASE CONTRACT AMOUNT: \$2,799,890.00 Includes Bldg Dept mandated 65 add'l parking lot light pole installation

OPTION TO EXTEND: Not Applicable

CONTINGENCY ALLOWANCE (SECTION 2-8.1 MIAMI DADE COUNTY CODE):	TYPE	PERCENT	AMOUNT	COMMENT
	New Construction	5.00%	\$139,994.50	

ART IN PUBLIC PLACES: \$44,098.27 1.50% Base Contract Amount + Contingency

PERMIT FEES: \$20,999.18 0.00% 0.75% of Base Contract Amount

IPSIG ALLOWANCE: ~~\$27,998.00~~ 1.00% Base Contract Amount *No longer required*

IG: \$0.00 0.00% Included in Base Contract Amount

TOTAL DEDICATED ALLOWANCE: ~~\$89,096.95~~ 65,047.45 *MM*

TOTAL AMOUNT: ~~\$3,032,980.85~~ 3,004,981.95 *MM*

EXPLANATION: The original project scope, when advertised, did not include parking lot lighting; however, the Building Department has since required parking lot lighting for the Dockmaster Building. The cost estimate was revised from \$2,496,157 to \$3,094,157.

The lowest bidder withdrew their proposal due to a clerical error. The next lowest bid, \$2,799,890, was submitted by Miami Skyline Construction Corp (MSCC). At a publicly advertised meeting with MSCC and the consultant, The Corradino Group, Parks requested that MSCC provide additional information, including a Buy-Out Schedule and Schedule of Values to further evaluate the responsiveness of the bid. Corradino has determined that MSCC's bid has no exclusions. The remaining lesser variances were also clarified and do not represent any omissions or exclusions within the overall scope of work.

MSCC has complied with all applicable County Ordinances and regulations. The Department of Business Development (DBD) has determined that MSCC is in compliance with the CSBE Participation Provisions. Therefore, the MSCC bid is responsive. See attachments 1 through 7.

It is recommended that the County Manager award this project to MSCC, and present the contract award to the Board for ratification at the next available meeting.

BID OPEN DATE: 4/20/2005

BID BOND EXPIRES: 10/17/2005

BID VALID UNTIL: 10/17/2005

ESTIMATED NOTICE TO PROCEED: 10/14/2005

PRIME CONTRACTOR: Miami Skyline Construction Corp.

COMPANY PRINCIPAL(S): Claudio S. Rodriguez

COMPANY QUALIFIERS(S): Claudio S. Rodriguez

COMPANY EMAIL ADDRESS: miamiskyline@bellsouth.net

COMPANY STREET ADDRESS: 705 NE 130th Street

COMPANY CITY-STATE-ZIP: North Miami, FL 33161

YEARS IN BUSINESS: 10

PREVIOUS EXPERIENCE WITH COUNTY IN THE LAST FIVE YEARS: 5

SUBCONTRACTORS AND SUPPLIERS (SECTION 10-34 MIAMI DADE COUNTY CODE): Sure Electric, Plumbers Enterprise, Southeastern Mechanical Service, Aeicor, Nachon Lumber, John Able, All Specialty, Doorstyles

MINIMUM QUALIFICATIONS EXCEED LEGAL REQUIREMENTS: No

STANDARD PAYMENT AND PERFORMANCE BOND: Yes Applicable

REVIEW COMMITTEE: MEETING DATE: 7/28/2004 SIGNOFF DATE: 7/28/2004

RESPONSIBLE WAGES: Yes

REVIEW COMMITTEE ASSIGNED CONTRACT MEASURES:	MEASURE GOAL	COMMENT
	CSBE 18.00%	Applicable
	CBE 0.00%	Not Applicable
	DBE 0.00%	Not Applicable
	CWF 0.00%	Not Applicable

MANDATORY CLEARING HOUSE: Yes

TECHNICAL CONTACT NAME/PHONE/EMAIL: Andrew Burgess 305-755-7817 aburgés@miamidade.gov

DEPARTMENTAL CONTACT
NAME/PHONE/EMAIL:

Andrew Burgess

305-755-7817

aburgess@miamidade.gov

DEPARTMENT FINANCE:

L. Reahy 9/21/05
FINANCE OFFICER

DATE: ACTION: FINANCE COMMENT:

INDEX CODES:

CPE357935163, CPE355935100, PREMAI488899, CPE101931002

BUDGET APPROVAL
FUNDS AVAILABLE:

[Signature] 4/26/05
OSBM DIRECTOR: DATE:

APPROVED AS TO
LEGAL SUFFICIENCY:

[Signature] 9/20/05
COUNTY ATTORNEY: DATE:

CAPITAL
IMPROVEMENTS
CONCURRENCE:

[Signature] 9/27/05
OCI DIRECTOR: DATE:

APPROVED PURSUANT
TO THE EXPEDITE
ORDINANCE (SECTION 2-
8.2.7 OF THE MIAMI
DADE COUNTY CODE):

[Signature] 9/27/05
COUNTY MANAGER: DATE:

CLERK DATE:

DATE:

MIAMI-DADE COUNTY, FLORIDA
PARK AND RECREATION DEPARTMENT
CHANGE ORDER TO ORIGINAL CONTRACT



CHANGE ORDER NO: 1 CONTRACT NO: 422801-02-010 DATE: 3/10/2008
 PROJECT TITLE: Crandon Park Central Restroom / Park Office / Dock Master and Existing Restroom Upgrades
 TO CONTRACTOR: Miami Skyline Construction Corp. 705 NE 130th Street North Miami, FL 33161

YOU ARE HEREBY REQUESTED TO MAKE THE FOLLOWING CHANGES IN THE PLANS AND SPECIFICATIONS FOR THIS PROJECT AND TO PERFORM THE WORK ACCORDINGLY, SUBJECT TO ALL CONTRACT STIPULATIONS AND COVENANTS.

Description of work authorized: Increase the contract amount by \$847,681.69, from \$3,004,981.95 to \$3,852,663.64, and extend the contract time by 570 calendar days from January 31st, 2007 to August 23rd, 2008.

Monetary Justification: PRD recommends an increase of \$847,681.69 to the original contract amount for the items outlined below.

- A. Department Requested Changes:
1. Upgrade parking light poles at the marina from metal to concrete poles and increase the number of poles. The long term benefits of the upgrade are: increased reliability and reduced maintenance in the marina's highly corrosive coastal environment; improved weather resistance; and superior protection for electrical components within the base. (Continued below)

Time Justification: Recommended Time Adjustments and Justifications:

1. Twenty (20) calendar days of time extension for the removal and disposal of sub-grade concrete slabs and foundations at the central restroom facility (See Unforeseen Conditions - Item No. 1 above). These twenty (20) calendar days were assigned from the time contingency allowance and upon approval of this change order will be (Continued below)

This change order includes not only all direct costs of contractor such as labor, material, job overhead, and profit markup; but also includes any costs for modifications or changes in sequence of work to be performed, delays, rescheduling, disruption, extended direct overhead or general overhead, acceleration, material or other escalation which include wages and other impact costs.
 Contractor hereby waives, fully releases, discharges and acquits Miami-Dade County of any and all liability for claims, additional costs, and any requests for additional time arising out of the fulfillment of the contract and this change order from the date of the contract award to and including execution of this change order.

SUMMARY OF CONTRACT AMOUNT / TIME

ORIGINAL CONTRACT AMOUNT -----	\$3,004,981.95
COST OF CHANGES PREVIOUSLY ORDERED -----	\$0.00
ADJUSTED CONTRACT AMOUNT PRIOR TO THIS CHANGE -----	\$3,004,981.95
COST OF CHANGES WITH THIS DOCUMENT -----	\$847,681.69
ADJUSTED CONTRACT AMOUNT INCLUDING THIS CHANGE -----	\$3,852,663.64
PERCENT INCREASE WITH THIS CHANGE -----	28%
TOTAL PERCENT INCREASE TO DATE -----	28%
TIME: ORIGINAL CONTRACT / PREVIOUS CHANGES / THIS CHANGE -----	365 / 0 / 570
CONTINGENCY TIME: ORIGINAL CONTRACT / PREVIOUS CHANGES / THIS CHANGE -----	37 / 0 / 0
ADJUSTED DURATION INCLUDING THIS CHANGE -----	972

CERTIFYING STATEMENT: *I hereby certify that the changes and supporting cost data included is, in my considered opinion, necessary and accurate; that the prices quoted are fair and reasonable and in proper ratio to the cost of the original work contracted for under benefit of competitive bidding.*

Approved: ENGINEER OR CONSULTING ENGINEER _____ Date: _____

Recommended By: PROJECT MANAGER Edgar Lopez Date: 3/11/08

TO BE FILLED OUT BY PARK AND RECREATION DEPARTMENT

FUNDS BUDGET CODE See attachment D

CERTIFIED BY DEPARTMENT'S FINANCE DIVISION: L. Leaky Date: 3/12/08 *RLH*

Accepted By: Miami Skyline Construction Corp.

Contractor _____

Accepted By: Surety

Surety _____

Reviewed By: Division Chief

SA [Signature]

5/12/08

Approved By: Assistant Director

[Signature]

4/11/08

Approved By: Director

[Signature]

4/14/08

Approved By: Director, DBD

[Signature]

4/17/08

Approved By: Director, OSBM

[Signature]

4/21/08

Approved By: County Attorney

[Signature]

4/21/08

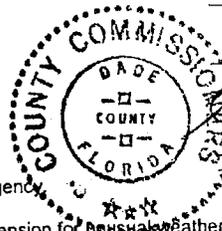
Approved By: County Manager

[Signature]

6/19/08

Attested By: Clerk of the Board

[Signature]



Time Justification: (Continued)

restored to replenish the time contingency.

2. Two (2) calendar days of time extension for unusual weather (rain delays). These two (2) calendar days were assigned from the time contingency allowance and upon approval of this change order will be restored to replenish the time contingency.
3. Six (6) calendar days of time extension for the relocation of an existing 3" water main (See Unforeseen Conditions - Item No. 4). These six (6) calendar days were assigned from the time contingency allowance and upon approval of this change order will be restored to replenish the time contingency.
4. Three (3) calendar days of time extension for the adjustments to the plumbing at the north restroom (See Unforeseen Conditions - Item No. 6). These three (3) calendar days were assigned from the time contingency allowance and upon approval of this change order will be restored to replenish the time contingency.
5. Two (2) calendar days of time extension for the structural modifications at the park office building (See Design Errors Item - Structural - No. 4). These two (2) calendar days were assigned from the time contingency allowance and upon approval of this change order will be restored to replenish the time contingency.
6. One (1) calendar day of time extension for the installation of phone lines at the park office building (See Department Requested Changes - Item No. 4). This one (1) calendar day was assigned from the time contingency allowance and upon approval of this change order will be restored to replenish the time contingency.
7. Twenty-three (23) calendar days of time extension for the increased number of light poles at the marina (See Department Requested Changes - Item No. 1). Of these twenty-three (23) calendar days, three (3) were assigned from the time contingency allowance and upon approval of this change order will be restored to replenish the time contingency. The remaining twenty (20) are recommended for approval of time extension.
8. Three (3) calendar days of time extension to raise the air conditioning units and the relocation of the vent at the park office building (See Design Errors - Mechanical and Electrical - Items No. 1).
9. Twenty-eight (28) calendar days of time extension for the changes to the Dockmaster foundations (See Other Actions Recommended - Item No. 6).
10. Forty-two (42) calendar days of time extension for the installation of concrete bollards added at the marina parking lot (See Department Requested Changes - Item No. 2).
11. Three (3) calendar days of time extension for the repairs to the electrical lines for the existing lift station (See Unforeseen Conditions - Item No. 5).
12. An additional four hundred and thirty nine (439) calendar days of time extension are recommended to extend the contractual completion date. Several claims have been filed by the contractor for entitlement to extended general conditions. The PRD is unilaterally reviewing and assessing these claims. The PRD is also attempting to obtain timely responses from the architect of record for pending corrections of design errors and omissions and inadequate construction administration representation. A future change order will describe the actions recommended to finalize the project's contractual and administrative close-outs; however, it is in the best interest of the PRD and Miami-Dade County to extend the contract in order to minimize additional/potential losses (See Background below.)

Time contingency summary:

Beginning Balance: 37 calendar days
 Total Amount Used to Date: 37 calendar days
 Requested Replenishment: 37 calendar days
 Ending Bal. after Change Order: 37 calendar days

Monetary Justification: (Continued)

The material cost for this upgrade is \$432,429.64, of which \$117,278.63 was allocated from the original contingency allowance. Upon approval of this change order a departmental draw for this amount will be made to replenish the contingency. The PRD recommends utilizing the negotiated credits described within this change order (See F - Other Actions Recommended - items No. 1, 2, 3, and C - Unforeseen Conditions - Item No. 8 below) to offset the remaining difference of \$315,151.01 (\$315,151.01 - \$123,364.37 = \$191,786.64). An increase to the contract amount for the new difference of \$191,786.64 is hereby recommended.

2. Safety bollards to coordinate the current and future traffic and parking patterns at the marina. The negotiated cost for this work is \$34,932.10.
3. Temporary signage redirecting patrons to portable restroom facilities during the renovation of the marina's north restroom building. The negotiated cost for this work is \$1,518.00.
4. Additional exterior security lights at existing north and south marina restroom buildings, replacement of interior light fixtures at existing north restroom building, and installation of phone lines at park office building. The negotiated cost for this work is \$12,382.07.
5. Addition of concrete slab, safety bollards and landscape buffer around existing backflow preventer at the central restroom building; and replacement of existing damaged backflow preventer at the marina's north restroom. The negotiated cost for this work is \$3,033.30
6. Reimbursement of connection charges for the installation of electrical transformers at park office and central restroom buildings by the utility company (FP&L). The actual cost of the reimbursement is \$1,353.38.
7. Cost for the temporary work suspension and enhancements around the park office building in preparation for the 2007 Sony-Ericsson Tennis Tournament. The negotiated cost for the suspension and the work is \$12,678.44.
8. Paint park office building roof to match. The negotiated cost for this work is \$1,575.00.
9. Installation of lightning protection systems. The negotiated cost for adding lightning protection systems to all elements under contract is \$9,345.00.
10. Monthly aerial photography to document all active elements. The negotiated cost for this added requirement over a period of sixteen (16) months is \$15,021.43.

B. Additional work requested by regulatory agencies:

1. Upgrade the air conditioning units' SEER (Seasonal Energy Efficiency Ratio) from 12.00 to 13.00 to meet new federal requirements. The negotiated cost change was \$572.25 and was paid from the contingency allowance. Upon approval of this change order a departmental draw will be made to replenish the contingency.
2. Changes to the Florida Building Code elevator regulations required a change from mechanical single swing door to double sliding doors. The negotiated cost for the difference is \$13,456.50.

C. Unforeseen Conditions:

1. Removal and disposal of sub-grade concrete slabs and foundations at the new central restroom facility. The negotiated cost for the work performed under Force Account terms was \$12,417.04 and was paid from the contingency allowance. Upon approval of this change order a departmental draw will be made to replenish the contingency.
2. Verification surveys to confirm the contractor's mistake in placing the forms for the dockmaster building 6" lower than specified in the plans. The surveys confirmed the mistake but also revealed that the existing adjacent seawall had shifted up as a result of wave action produced by recent storms/hurricanes. To accommodate the higher seawall elevation and avoid the potential for flooding, the Department requested that the elevation of the dockmaster building be raised another 6". The cost for the PRD requested height increase was separated from those that were not the result of the contractor's error and negotiated at \$82,847.33.
3. Additional surveying work required to coordinate revisions to the sewer lines layout for the dockmaster building once the elevation changes (See C- Unforeseen Conditions- Item No.2) were coordinated. The negotiated cost of this work is \$946.08.
4. Cost to re-route an existing 3" water main not shown on available as-built information in conflict with the dockmaster building's pilings. The negotiated cost for this work is \$4,341.25.
5. Repair an electrical line for the marina's existing sewer lift station which was found to be damaged. The negotiated cost for this work is \$5,592.17.
6. Cost to replace a toilet and faucet at the existing north restroom building, and adjustments required by concealed conditions within the existing walls. The negotiated cost for this work is \$4,237.45.
7. Cost associated with exploratory work performed by the contractor under WASD's supervision to locate a connection point for the park office building. The cost for this additional exploratory work is \$5,345.20.
8. A credit for connecting to a closer private water service point for the park office building. The PRD recommends the \$4,037.80 credit be utilized to offset the cost of other additional work identified in this change order.
9. Cost for increased distance and diameter of the sewer line from the park office building to a manhole. The negotiated cost for these changes is \$11,287.10.

D. Design Errors:

Structural Changes:

1. Increase the specified concrete strength from 3000 psi to 5000 psi pursuant to the engineer of record's recommendation. The negotiated cost for these changes at the park office, the central restroom, and the north restroom buildings was \$9,726.58 and was paid from the contingency allowance. Upon approval of this change order a departmental draw will be made to replenish the contingency.
2. Increase the specified concrete strength from 3000 psi to 5000 psi pursuant to the engineer of record's recommendation. The negotiated cost for these changes for the foundation of the light poles at the marina parking lot is \$6,945.50.

3. Change from specified Concrete Masonry Unit (CMU) construction for footings and columns at central restroom to cast-in-place concrete. The negotiated cost for this change is \$3,965.20.

4. Structural modifications to the roof structures of the central restroom, park office, and north restroom buildings. The negotiated cost for these changes is \$17,936.17.

5. Structural modifications to substitute a window in conflict with a proposed water fountain and a non-fire rated door for a fire-rated door at the park office building. The negotiated cost for these changes is \$3,544.97.

6. Based on approved changes to the dockmaster building's elevator (See B - Additional work requested by regulatory agencies - Item 2 above), timely structural modifications to elevator shaft, pit, and slab were not issued by the architect of record. These delays resulted in additional cost to modify affected work. The negotiated cost for these changes is \$7,475.47.

Electrical Changes:

1. Additional electrical lines to power the water fountain and hand dryer at the central restroom building; increase the main breaker panel at central restroom from 60 AMPS to 100 AMPS; installation of additional electrical grounding wire for electrical system; additional electrical cost for elevating the A/C units at the park office building; and upsizing the electrical wires for the lighting system at the marina parking lot. The negotiated cost for these changes was \$6,600.40.

Mechanical Changes:

1. Cost for elevating the air conditioning units for the park office building above flood criteria and relocating venting for the system due to a conflict with a steel beam. The negotiated cost for these changes was \$2,381.40.

E. Design Omissions:

1. Additional flood proofing for the air conditioning units and park office building. The negotiated cost for this work is \$2,635.31.

2. Cost for code required openings for cross-ventilation purposes in the crawl spaces underneath the dockmaster building. The negotiated cost for this change is \$3,142.34.

F. Other Actions Recommended:

1. A credit for the removal of two specimen trees intended for relocation, but were found to be in poor health. A \$441.00 credit was negotiated for the reduced scope of work. The PRD recommends utilizing this credit to offset the cost of other additional work identified in this change order.

2. A monetary deduction was assessed for misaligned roof metal edges that did not meet the visual effect required. The negotiated credit for the central restroom and the north restroom buildings is \$2,000.00. The PRD recommends utilizing this credit to offset the cost of other additional work identified in this change order.

3. Deletion of landscaping work for the park office building and adjacent areas. The targeted amount for the yet to be negotiated credit is \$116,885.57. The PRD recommends utilizing this credit to offset the cost of other additional work identified in this change order.

4. IG (Inspector General) fees: IG calculations fees unintentionally omitted by the contractor from approved change proposal requests. The cost of these IG fees is \$1,975.75.

5. Renewal of insurance policies (Builder's Risk and Owner's Comprehensive Coverage - OCP) for the extended construction duration period. The actual cost of extending these policies is \$77,121.95. It is recommended that this amount be authorized pending a final determination of responsibility for the delays. If the final determination places responsibility for the delays with the contractor or architect of record, staff has been directed to coordinate with the County Attorney Office (CAO) to recover any and all damages resulting from errors/omissions/actions committed during the performance of the contract.

6. Due to delays in resolving the elevation issues at the dockmaster building (C - Unforeseen Conditions - Item No. 2), the rebar foundation for the structural grade beams, which had remained exposed to the corrosive atmosphere longer than anticipated, required cleaning through a sandblasting process. The negotiated cost of the preparation, testing, and sandblasting is \$22,289.89. If the final determination places responsibility for the delays with the contractor or architect of record, staff has been directed to coordinate with the County Attorney Office (CAO) to recover any and all damages resulting from errors/omissions/actions committed during the performance of the contract.

7. The PRD recommends increasing the contingency allowance from 5% to 10%. The additional amount is \$139,994.50. The increase is requested due to the significant number of unforeseen and design issues encountered with this project.

Time Justification Declaration:

A time extension is provided for additional work performed outside the scope of the original Contract that affects the critical path schedule of the contracted work or previously approved changes. Should additional work be required which does not affect the critical path schedule, no time extension will be granted. Should one item of additional work run concurrent with another item of additional work, only time not duplicated can be provided.

CRANDON PARK
CENTRAL RESTROOM/PARK OFFICE/DOCK MASTER EXISTING RESTROOM UPGRADES
422801-02-010

CONTRACT AWARD	DOCK MASTER & RESTROOM MARINA MOU INDEX CODE PREMA148889	DOCK MASTER & RESTROOM MARINA MOU INDEX CODE CPE101931002	MARINA MOU SUNSHINE LOAN INDEX CODE CPE104931001	CENTRAL BATHHOUSE & PARK OFFICE SNP01 INDEX CODE CPE355935100	CENTRAL BATHHOUSE & PARK OFFICE SNP 05 INDEX CODE CPE37938163	MARINA MOU SUNSHINE LOAN INDEX CODE CPE104931001	WO #
CONTRACT AWARD	\$ 381,914.22	\$ 1,134,215.00	\$ 895,648.68	\$ 388,112.10	\$ 64,188.04	\$ 567,692.69	38426
BASE CONTRACT	\$ 75,806.46	\$ 119,002.88	\$ 64,188.04	\$ -	\$ -	\$ 149,801.00	38429
CONTINGENCY WHICH BECAME PART OF BASE AS A RESULT OF CO#1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	61079
BASE CONTRACT - CHANGE ORDER #1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	7479E
BASE CONTRACT - CHANGE ORDER #2	\$ 23,879.04	\$ -	\$ 20,219.23	\$ -	\$ -	\$ -	
ART IN PUBLIC PLACES:	\$ 19,454.09	\$ 384,224.1555	\$ 2,545.09	\$ -	\$ -	\$ -	
PERMIT FEES	N/A	\$ 384.23	N/A	\$ -	\$ -	\$ -	
IPSIG	\$ 160,986.12	\$ -	\$ 20,991.62	\$ -	\$ -	\$ 139,994.50	61082
CONTINGENCY - CHANGE ORDER #1	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	7494E
CONTINGENCY - CHANGE ORDER #2	\$ 500,053.81	\$ 1,274,209.50	\$ 982,601.04	\$ 388,112.10	\$ -	\$ 956,488.19	
TOTAL	\$ 4,101,464.64	\$ 500,053.81	\$ 500,053.81	\$ 388,112.10	\$ 982,601.04	\$ 956,488.19	

GF MOU \$ 500,053.81
 SNP01 \$ 388,112.10
 SNP05 \$ 982,601.04
 SUNSHINE LOAN 02 \$ 1,274,209.50
 SUNSHINE LOAN 07 \$ 956,488.19
 GRAND TOTAL \$ 4,101,464.64

CHANGE ORDER TOTAL #2 \$ 248,801.00

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