

Memorandum

MIAMI-DADE
COUNTY

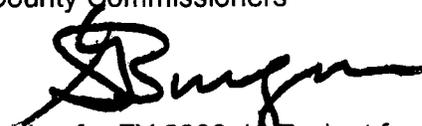
Date: June 3, 2010

To: Honorable Chairman Dennis C. Moss and
Members, Board of County Commissioners

From: George M. Burgess
County Manager

Subject: Supplemental Information for FY 2009-10 Budget for the North Miami Beach
Community Redevelopment Agency

Supplement to
Agenda Item No. 8L1C

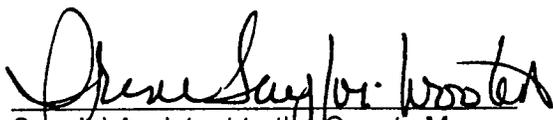


This item provides supplemental information to the proposed FY 2009-10 Budget as detailed in the attached Memorandum from the City of North Miami Beach. Expenditures for categories within three line items were amended without altering the overall allocation to each line item.

The amendments are summarized as follows:

- Infrastructure Improvements: increase the façade grants for qualified businesses from \$500,000 to \$672,000 and reduces the funding to the Mishcon Athletic Field from \$492,000 to \$320,000.
- Public Safety: funds a new Commercial Security Grant Program to augment security for businesses in the CRA area of \$214,000 and reduces the number of police officers to one from \$372,000 to \$158,000.
- Special Events: increases funds for events specifically targeted at economic development \$46,000 and eliminates funding for the Halloween Celebration, the Snowfest Celebration and the Easter Sunday Fun Day.

It is recommended that the Board approve the FY 2009-10 Budget for the North Miami Beach Community Redevelopment Agency incorporating the amendments set forth in the attached Memorandum. The CRA's budget includes revenues and expenditures in the amount of \$8,962,689.


Special Assistant to the County Manager

Attachment

cmo13610

City of North Miami Beach Memorandum



City Manager's Office

TO: Jorge M. Fernandez, Jr.
Program Coordinator, Office of Strategic Business Management

FROM: Roslyn Weisblum, Assistant City Manager

DATE: May 18, 2010

RE: CRA FY10 Budget Amendments

As a result of reviewing the NMB CRA FY10 budget, a few categories have been amended without affecting the bottom line. The NMB CRA Chairman and Commissioners have been apprised of these changes.

The following are the amendments:

- **\$ 1,992,000 Infrastructure Improvements:**

Current		Revised	
Façade Program	\$500,000	Façade Program	\$672,000
Snyder Tennis Center	\$550,000	Snyder Tennis Center	\$550,000
Mishcon Athletic Field	\$492,000	Mishcon Athletic Field	\$320,000
Taylor Park	\$300,000	Taylor Park	\$300,000
Wayfinding Signage	\$150,000	Wayfinding Signage	\$150,000
Total: \$ 1,992,000		Total: \$ 1,992,000	

- **\$ 457,298 Public Safety:**

Current		Revised	
2 Police Officers	\$372,000	1 Police Officer	\$158,000
1 Code Officer	\$85,298	1 Code Officer	\$85,298
		Security Grant Program	\$214,000
Total: \$ 457,298		Total: \$ 457,298	

- **\$ 85,000 Special Events:**

Current		Revised	
Halloween Celebration	\$13,000	Halloween Celebration	\$0
Snowfest Celebration	\$10,500	Snowfest Celebration	\$0
Easter Sunday Fun day	\$8,000	Easter Sunday Fun day	\$0
City Community Festival	\$31,000	City Community Festival	\$31,000
Domestic Violence Walk	\$7,500	Domestic Violence Walk	\$7,500
Grants to Organizations	\$15,000	Economic Development Events, i.e. street fairs, cleanup events, graffiti paint-outs.	\$46,500
Total: \$ 85,000		Total: \$ 85,000	

The amendments can be summarized as follows:

- The Infrastructure Improvements category has been amended to allow for an increase in the façade grants to qualified businesses and the expense to the Mishcon Athletic Field has been reduced.
- The number of police officers in the Public Safety category has been reduced from two to one, and we have created a new Commercial Security Grant Program to augment security for businesses in the CRA area. The program will consist of grants for locks, doors, alarms, cameras, and other business security features. The police office expense of \$158,000 is itemized as follows:
 - Base Salary - \$46,756
 - Overtime for late arrests, court appearances, etc. - \$10,000
 - FICA - \$4,342
 - Benefit package including pension and insurance - \$35,402
 - Vehicle, laptop, radio, and other equipment (start-up costs) - \$41,500
 - Special community training - \$5,000
 - Operating costs including uniforms, supplies, fuel, and repairs - \$15,000
- The Special Events category has been modified to increase funds for events specifically targeted at economic development.

These amendments will further enhance the goals and objectives of the CRA and its stakeholders.