

Memorandum



Date: June 10, 2010

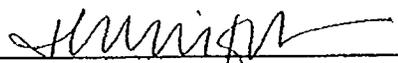
To: Honorable Dorrin D. Rolle, Chairman
and Members, Airport and Seaport Committee

From: George M. Burgess
County Manager 

Subject: Departmental Budget Information

ASC Agend Item No. 7(B)

Attached is departmental budget information. These packages include updated information from initial submissions. Base budget information will continue to be adjusted throughout the resource allocation process and any subsidies indicated should not be considered as final. We will continue to provide updated information throughout the resource allocation process.



Jennifer Glazer-Mooh, Special Assistant/Director
Office of Strategic Business Management

Attachment

cmo20110

Departmental Budget Presentations

Airport and Seaport Committee

Aviation

