

Memorandum



Date: July 20, 2010

Supplement No.2 to
Agenda Item No. 8K1A

To: Honorable Chairman Dennis C. Moss
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

Subject: Supplemental Information to Address Inquires on the Community Development Block Grant Recovery (CDBG-R) Infrastructure Projects

During the discussion of the Community Development Block Grant-Recovery (CDBG-R) item at the May 12, 2010 meeting of Housing and Community Development (HCD) Committee, additional information was requested on the street improvement activities funded in the item. More specifically, information was requested on the following: 1) contractors performing the work under the stimulus plan, their location, jobs created, and amount expended; and 2) a complete list of projects, developed in cooperation with the Public Works Department (PWD), of all activities in low-to-moderate income areas eligible for CDBG-R funding.

Contractors and the Status of Projects

Two contractors were selected by PWD through a bid process (H&J Asphalt Inc., located at 4310 NW 35 Avenue in District 2, and M and C Constructor Group, Corp., located at 13359 SW 59 Terrace in District 10). From January 2010 through April 2010, the infrastructure activities funded under the CDBG-R program created or retained 91 jobs.

Contractor / Project	Complete	Jobs Created	Location / District
H&J Asphalt, Inc. (Project 20090176) - Roadway Resurfacing	95%	73	- NW 32 Avenue from NW 41 Street to NW 46th Street (project closeout), District 2 - NW 38 Street from NW 22 Avenue to NW 27 Avenue, District 3 - SW 248 Street from US-1 to SW 147 Avenue, District 8
H&J Asphalt, Inc. (Project 20090225) - Roadway Resurfacing	10%	n/a	- NW 71 Street from NW 12 Avenue to NW 17 Avenue, District 2 - SW 216 Street from US-1 to SW 112 Avenue, District 9 - SW 264/268 Street and SW 137/147 Avenue, District 9
M and C Constructor Group, Corp. (Project 20090219) - Sidewalk Improvements	50%	18	- SW 122 Avenue from SW 216 Street to SW 219 Street, District 9 - SW 217 Street from SW 120 Avenue to SW 122 Avenue, District 9

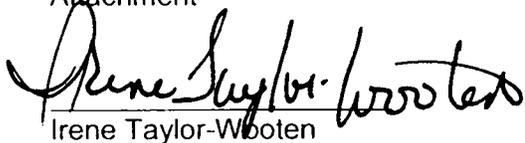
The additional recommended changes for BCC consideration would fund an additional 18 street resurfacing and sidewalk improvement projects at a cost of approximately \$1.744 million in CDBG-R funds. These projects are estimated to generate approximately an additional 50 jobs.

INVENTORY OF ELIGIBLE PROJECTS

As stated previously, staff has developed an inventory of infrastructure projects in low- to moderate-income areas that are eligible to receive CDBG and CDBG-R funds. The list is updated on an on-going basis, as new projects are identified.

In keeping with the Miami-Dade County FY 2008-2012 Consolidated Plan, the inventory is limited to projects in the NRSAs and low- to moderate-income Census Block Groups, also referred to as Eligible Block Groups. These infrastructure projects are selected based on location, compliance with federal funding requirements, and determination of need. If a project is found to meet the federal eligibility requirement, staff from PWD determines project need based on site inspections and documentation, including resident complaint logs. Funding priority is given to projects that are shovel ready, which are those that can be completed within the expedited timelines of CDBG-R, or that enable the County to finish an existing project that may not have been completed due to lack of funding. The complete inventory of projects identified to date is included in Attachment 1. The inventory includes those projects being considered for the proposed CDBG-R amendment, as well as a list of projects to be considered if additional CDBG-R and CDBG funding becomes available.

Attachment

A handwritten signature in black ink, appearing to read "Irene Taylor-Wooten". The signature is written in a cursive, flowing style.

Irene Taylor-Wooten
Special Assistant to the County Manager

Attachment 1
Inventory of Public Works Projects Eligible for CDBG-R and CDBG Funding
Includes Street, Sidewalks, ADA and Drainage Improvements

Proposed Projects for the FY 2008 Amendment					
Activity Description	NRSA	Distrcet	Elible Block Group	Estimated Cost	Estimated Jobs*
Sidewalk and Drainage Improvements on SW 12 Street from SW 68 to SW 72 Avenue. The area is primarily residential.	NA	6	59.02,1	278,723	8.0
			59.02,2		
Drainage Improvements on SW 14 Street from SW 70 Avenue to SW 72 Avenue. The area is primarily residential.	NA	6	59.02,2	100,000	2.9
Drainage Improvements on SW 21 Street from SW 67 to SW 72 Avenue. The area is primarily residential.	NA	6	59.03,1	175,000	5.0
Drainage Improvements on SW 37 Terrace from SW 80 to SW 82 Avenue. The area is primarily residential.	NA	10	77.01,4	90,000	2.6
Drainage Improvements on SW 35 Street from SW 92 to SW 94 Avenue. The area is primarily residential.	NA	10	88.01,3	155,000	4.4
Drainage Improvements on SW 36 Street and SW 87 Court . The area is primarily residential.	NA	10	88.01,2	130,000	3.7
Street Resurfacing on SW 37 Street from SW 96 to SW 97 Avenue. The area is primarily residential.	NA	10	88.01,3	15,000	0.4
Street Resurfacing on SW 95 Avenue from SW 36 to SW 37 Street. The area is primarily residential.	NA	10	88.01,3	10,000	0.3
Street improvements and ADA improvements in the area from SW 264 to 268 Street and SW 137 Avenue to SW 147 Avenue in the Leisure City/Naranja NRSA. The area is primarily residential. This is an existing project that requires additional funding to complete.	Leisure City/Naranja	9	108.2	133,634	3.8
Resurfacing, ADA Ramps and Connectors between NW 183 Street to NW 191 Street and NW 1 Avenue to NW 2 Avenue (not including NW 183 Street, NW 191 Street and NW 1 Avenue). The area is primarily residential.	NA	1	96,2	130,000	3.7
Street Resurfacing and ADA Ramps and Connectors on NW 71 Street from NW 7 Avenue to NW 12 Avenue. The area is primarily residential. Located in Model City NRSA . This is a continuation of improvements on NW 71 Street.	Model City NRSA	2	10.04,2	110,000	3.1
Glenwood Heights Sidewalk Improvements: NW 48 Street from NW 27 Avenue to NW 29 Avenue. The area is primarily residential. Located in Model City NRSA . This is an existing project that requires additional funding to complete.	Model City	3	17.02,2	73,670	2.1
Sidewalk Improvements on NE 111 Street to 115 Street from Biscayne Blvd (without Biscayne Blvd) to Railroad Tracks. The area is primarily residential.	NA	4	12.03, 3	17,000	0.5
			12.03, 4		
Sidewalk improvements between SW 62 Street to SW 64 Street and SW 57 Avenue to SW 59 Avenue (excluding SW 57 Avenue and portions within the City of South Miami). The area is primarily residential.	NA	7	76.03,2	145,000	4.1
Street Resurfacing on SW 157 Avenue from SW 288 Street to SW 296 Street (Including end intersections) in the Leisure City/Naranja NRSA. The area is primarily residential.	Leisure City/Naranja	8	109,2	117,000	3.3
Sidewalk Improvements on SW 218 Street from SW 122 Avenue to SW 123 Avenue in Goulds NRSA. The area is primarily residential.	Goulds	9	104,1	23,000	0.7
Sidewalk Improvements on SW 80 Street from SW 152 Avenue and SW 154 Avenue. The area is primarily residential.	NA	11	101.55,1	27,000	0.8
			101.55,2		
Sidewalk Improvements on NW 114 Avenue from Flagler Street to NW 7 Street. The area is primarily residential.	NA	12	90.17, 3	14,000	0.4
TOTAL				1,744,027	49.8

^Not including streets, parks, utilities, water bodies, or vacant land

*Job creation estimates are based on the assumption that one job is created for every \$35,000 awarded.

Proposed Projects to be Considered as Funds Become Available					
Activity Description	NRSA	District	Eligible Area / Census Tract	Estimated Cost	Estimated Jobs**
Ramps and Connectors between NW 183 Street to NW 191 Street and NW 1 Avenue to N Miami Avenue (not including NW 183 Street, NW 191 Street and NW 1 Avenue) - Phase 2 . The area is <u>primarily residential</u> .	NA	1	96,2	150,000	4.3
Ramps and Connectors between NE 187 Street to NE 191 Street and N Miami Avenue to NE 2 Avenue (not including NE 191 Street and N Miami Avenue) - Phase 3 . The area is primarily residential.	NA	1	96,2	149,200	4.3
Ramps and Connectors between NE 183 Street to NE 187 Street and N Miami Avenue to NE 2 Avenue (not including NE 183 Street, NE 187 Street, and N Miami Avenue) - Phase 4 . The area is <u>primarily residential</u> .	NA	1	96,2	150,000	4.3
Street Resurfacing on NW 31 Avenue to NW 32 Avenue and NW 42 Street to NW 46 Street. The area is primarily residential. Located in Model City NRSA.	Model City NRSA	3	17.02,3 17.02,5	87,750	2.5
Sidewalk Improvements on NW 60 Street between NW 17 Avenue and 22 Avenue . The area is primarily residential.	Model City NRSA	3	18.01,1	71,954	2.1
Sidewalk Improvements on NE 167 Street from NE 12 Avenue to NE 15 Avenue. The area is primarily residential. ***	NA	4	2.03, 2	11,000	0.3
Drainage and Sidewalk Improvements on NE 117 Street from NE 14 Avenue to NE 16 Avenue. The area is primarily residential.	NA	4	12.03, 4	280,000	8.0
Ramps and Connectors, and Sidewalk Improvements between NE 121 Street to NE 115 Street and Biscayne Blvd to Railroad Tracks (not including Biscayne Blvd) . The area is primarily residential.	NA	4	12.03, 3 12.03, 4	360,000	10.3
Sidewalk Improvements on SW 80 Street from SW 150 Avenue and SW 152 Avenue. The area is primarily residential. ***	NA	11	101.56, 2	27,000	0.8
Sidewalk Improvements on SW 154 Avenue from SW 72 Street and SW 80 Street. The area is primarily residential. ***	NA	11	101.55,1 101.55,2	10,000	0.3
Sidewalk Improvements on SW 157 Avenue from SW 72 Street and SW 80 Street. The area is primarily residential. ***	NA	11	101.55, 1	9,000	0.3
Sidewalk Improvements between Flagler Street to NW 1 Lane and NW 108 Court to NW 109 Avenue. The area is primarily residential.	NA	12	90.17, 1	57,000	1.6
Sidewalk Improvements on NW 109 Avenue from Flagler Street and NW 7 Street. The area is primarily residential.	NA	12	90.17, 1	45,000	1.3
TOTAL				1,407,904	40.2

^Not including streets, parks, utilities, water bodies, or vacant land

* Estimates to be confirmed with detailed surveys once project is selected

**Job creation estimates are based on the assumption that one job is created for every \$35,000 awarded.

***Pending HUD review to determine if project meets the area benefit test.