Memorandum

MIAMI-DADE COUNTY

Date: July 15, 2010

ASC
Agenda Item No. 7(C)

To: Honorable Chairman Dorrin D. Rolle
and Members, Airport and Seaport Committee

From: George M. Burgess
County Manager

Subject: Monthly Report from the Florida Department of Transportation on the Miami Intermodal Center

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Attached is a report provided by the Florida Department of Transportation regarding the Miami Intermodal Center Program. The report responds to a request that a program status be provided on a monthly basis.

Assistant County Manager

FIELD OFFICE
[illegible] www.micdot.com
[illegible] 1 888 838 5353

Miami Intermodal Center

CONNECTING PEOPLE
A program of the Florida Department of Transportation

July 8, 2010

Honorable Commissioner Dorrin D. Rolle
District 2
Stephen P. Clark Center
111 N.W. 1st Street, Suite 220
Miami, Florida 33128

Subject: Miami Intermodal Center (MIC) Monthly Progress Report to the Miami-Dade Board of County Commissioners Airport and Seaport (A&S) Committee

Dear Commissioner Rolle:

I have enclosed, for your information and use, the MIC Program Progress report for the period from June 1st to June 30th, 2010.

As always, I look forward to working with you and your staff on this most important program. If you have any additional questions, please feel free to contact me at 305-470-5145.

Sincerely,

Gary L. Donn, P.E.
Director and MIC Project Manager

Enclosure

C: Gus Pego, P.E., District Secretary
Ysela Llort, Miami-Dade County
Ric Katz, Communikatz, Inc.

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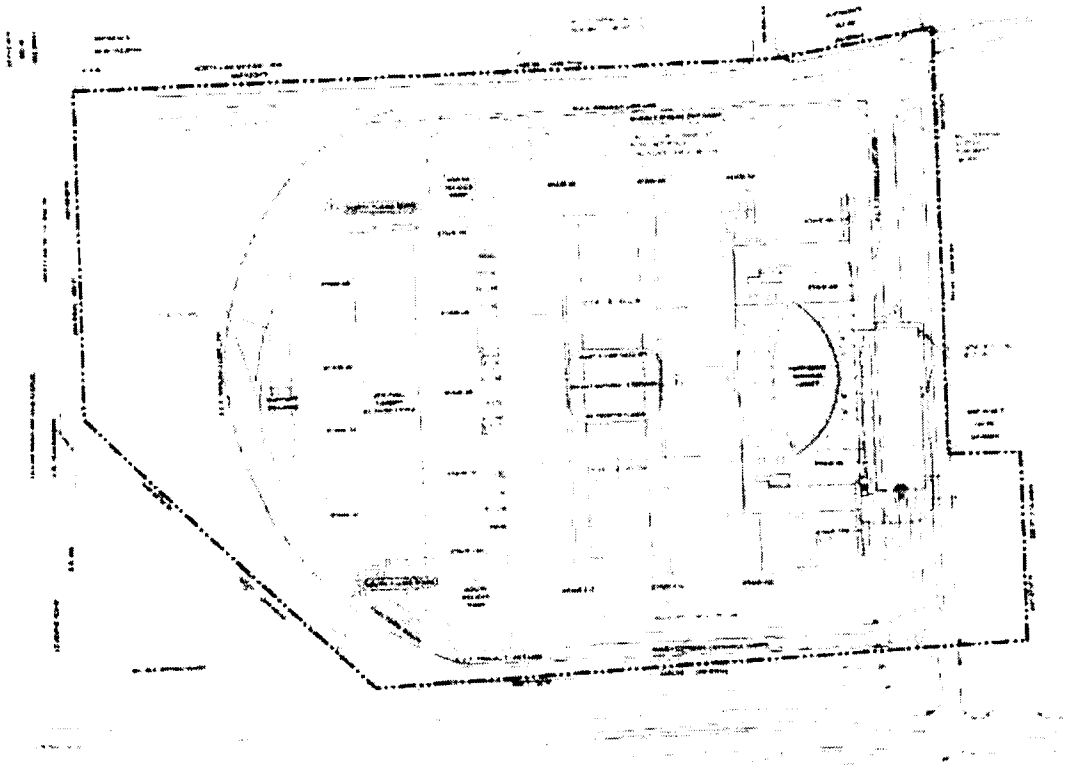
Miami Intermodal Center (MIC) Program Progress Report to the Miami-Dade County Board of County Commissioners Airport and Seaport Committee

July 2010
(Volume 3, #4)



Rental Car Center (RCC)

The following is the Monthly Status Report for work placed through June 2010:

- All major elements of construction **have been completed** and the project is currently going through final inspections and completion of the tenant build outs.
- All additional work requested by the Rental Car Companies has been completed or is nearing completion i.e. Property Managers Office, Perimeter Security barriers, Fan Noise Suppression, and QTA drainage.
- Turner Construction has earned approximately **$342.0 million or 99.6%** of the total project budget of $342.5 million, the total amount of contract time elapsed to date, is **99.9%.** The total amount of direct work product placed (Brick and Mortar) is **$310 million.**
- DBE participation target is 15%; to date, DBE participation in the **amount of 8 % or roughly $27.2 million** has been identified. Total amount of funds paid to DBE subcontractors is **approximately $23.0 million.**
- Substantial completion (TCO) was obtained for the building on June 23, 2010 with final completion (CO) scheduled for August 2010; Operational opening of the Rental Car Center is scheduled for July 13, 2010.
- Rental Car Companies continue with their tenant build-out work, 100% of the companies have construction activities underway.

Rental Car Center (RCC) – Industry Meeting

- On-going monthly meeting with the Rental Car Companies was held on July 1, 2010; Agenda items discussed was status of tenant build-outs and the opening date of July 13th, and any additional RCC improvements. All of the Rental Car Companies have approved permits for their Tenant Build-out plans and 100% of the companies are under construction. The next MIC RCF Industry Meeting is scheduled for August 5, 2010.

Roadways

- The Roadway Improvement Program has been completed.

MIA Mover (APM) and MIC/MIA Station

- Monthly coordination meetings between owners and contractors/designer are on-going.
- Turner Construction has earned approximately **$36.7 million or 86.8 %** of the Total Project Budget of **$42.0 million** as of May 2010. The total amount of contract time elapsed to date is **91.2%** while the amount of work-in-place is **92%**.
- DBE participation targeted goal is **$5.8 million or 18.0%;** Total amount of funds paid to DBE subcontractors is **approximately $3.5 million or 60.3%** of the DBE targeted goal has been paid.
- Fire Alarm and smoke testing has begun at the MIC/MIA platform; substantial completion (TCO) is scheduled for July 21, 2010 while final completion date is scheduled for November 2010.

Central Station Transit Hub

- The Department has provided 100% construction plans to Turner Construction for pricing and finalization of GMP#6C and also to the Miami-Dade County Building Department for permitting; NTP is scheduled for January 2011; the West Concourse (Phase I) component is under construction by MDT and scheduled for completion April 2012.

Landscaping

- Construction of the Landscaping on the LeJeune Road Corridor and the RCC has been completed.

SFRTA (Tri-Rail)

- No information to report on this item.

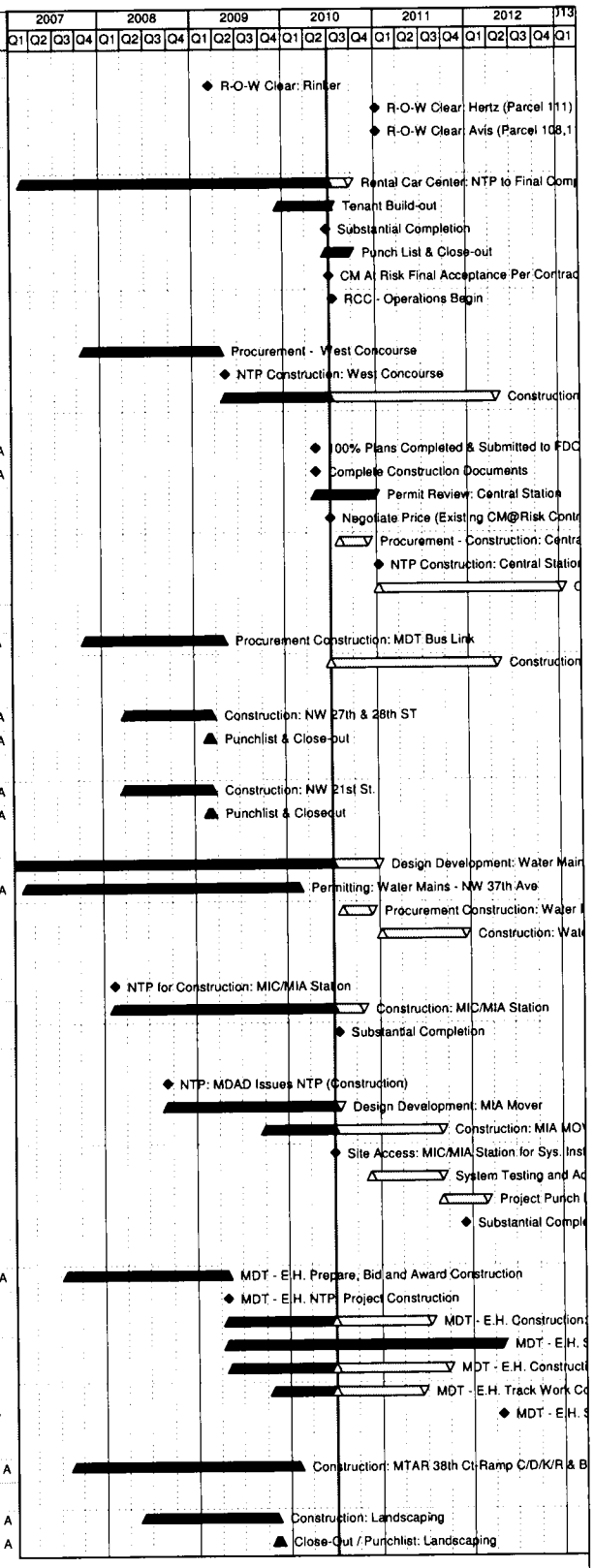
Construction Schedule

- The current Summary Program Schedule is attached for your information and use. Below is the current construction milestones contained in that schedule.

Construction Projects	Start	Finish	Status
MIC/MIA Interchange & Le Jeune Road	**FEB05**	**MAY08**	**COMPLETED**
Temporary Tri-Rail Station	CANCELLED		
NW 21st, 28th & 29th Streets	**APR08**	**MAY09**	**COMPLETED**
Rental Car Center	FEB07	JULY10	UNDER CONSTRUCTION
MIA Mover MIC Station	**FEB08**	**NOV10**	**UNDER CONSTRUCTION**
MIA Mover System (MDAD)	JAN09	SEPT11	UNDER CONSTRUCTION
MDT Miami Airport Station (MDAD)	**JAN09**	**SEPT11**	**UNDER CONSTRUCTION**
Metrorail Extension to MIC (MDT)	JAN09	APR12	UNDER CONSTRUCTION
MIC Central Station	**JAN11**	**JAN13**	**GMP#6C UNDER NEGOTIATIONS**

Budget - Approved Program Budget is $1.7 billion.

Activity ID	Activity Description	Rem Dur	Early Start	Early Finish
MP15.1337	R-O-W Clear: Rinker	0		20-Mar-09 A
MP15.1340	R-O-W Clear: Hertz (Parcel 111)	0		10-Jan-11
MP15.1350	R-O-W Clear: Avis (Parcel 108,112)	0		10-Jan-11
MP35.152	Rental Car Center: NTP to Final Completion	85	26-Feb-07 A	22-Sep-10
MP35.525	Tenant Build-out	13	15-Dec-09 A	12-Jul-10
MP35.571	Substantial Completion	0		23-Jun-10 A
MP35.184	Punch List & Close-out	83	24-Jun-10 A	22-Sep-10
MP35.615	CM At Risk Final Acceptance Per Contract	0		30-Jun-10*
MP35.699	RCC - Operations Begin	0		13-Jul-10
MP15.0099	Procurement - West Concourse	0	02-Nov-07 A	22-Apr-09 A
MP15.241	NTP Construction: West Concourse	0	15-May-09 A	
MP15.281	Construction: West Concourse	670	15-May-09 A	30-Apr-12
MP2103.714	100% Plans Completed & Submitted to FDOT	0		07-May-10 A
MP15.CS03	Complete Construction Documents	0		07-May-10 A
MP15.554	Permit Review: Central Station	180	08-May-10 A	26-Dec-10
MP15.CS05	Negotiate Price (Existing CM@Risk Contract)	0		30-Jun-10*
MP15.140	Procurement - Construction: Central Station	117	06-Aug-10	30-Nov-10
MP15.241E	NTP Construction: Central Station	0	11-Jan-11	
MP15.281E	Construction: Central Station	736	11-Jan-11	16-Jan-13
TR21S073	Procurement Construction: MDT Bus Link	0	02-Nov-07 A	29-Apr-09 A
TR21S044	Construction: MDT Bus Link	670	30-Jun-10	30-Apr-12
RD27.2001	Construction: NW 27th & 28th ST	0	07-Apr-08 A	16-Mar-09 A
RD27.3000	Punchlist & Close-out	0	02-Mar-09 A	16-Mar-09 A
NW21.2100	Construction: NW 21st St.	0	02-Apr-08 A	16-Mar-09 A
NW21.2200	Punchlist & Closeout	0	02-Mar-09 A	16-Mar-09 A
NW37.0051	Design Development: Water Mains - NW 37th Ave	185	17-Oct-06 A	31-Dec-10
NW37.3000	Permitting: Water Mains - NW 37th Ave	0	26-Feb-07 A	17-Feb-10 A
NW37.1001	Procurement Construction: Water Mains -NW 3...	120	06-Aug-10	03-Dec-10
NW37.2100	Construction: Water Mains - NW 37th Ave	339	11-Jan-11	16-Dec-11
MP15.573	NTP for Construction: MIC/MIA Station	0	13-Feb-08 A	
MP15.623	Construction: MIC/MIA Station	118	13-Feb-08 A	25-Oct-10
MP15.5400	Substantial Completion	0		21-Jul-10*
MP40.232	NTP: MDAD Issues NTP (Construction)	0	08-Sep-08 A	
MP40.211	Design Development: MIA Mover	24	08-Sep-08 A	23-Jul-10
MP40.231	Construction: MIA MOVER Project	433	30-Sep-09 A	05-Sep-11
MP40.390	Site Access: MIC/MIA Station for Sys. Install	0	30-Jun-10	
MP40.361	System Testing and Acceptance	288	22-Nov-10	05-Sep-11
MP40.365	Project Punch List & Close-out: All Contracts	180	06-Sep-11	03-Mar-12
MP40.160	Substantial Completion	0		05-Dec-11
MP40.250	MDT - E.H. Prepare, Bid and Award Construction	0	01-Aug-07 A	29-Apr-09 A
MP40.259	MDT - E.H. NTP: Project Construction	0	30-Apr-09 A	
MP40.270	MDT - E.H. Construction: Guideway	383	30-Apr-09 A	17-Jul-11
MP40.320	MDT - E.H. Systems Procurement and Installation	669	01-May-09 A	28-Apr-12
MP40.280	MDT - E.H. Construction MIC Station	453	15-May-09 A	25-Sep-11
MP40.380	MDT - E.H. Track Work Construction	352	31-Oct-09 A	16-Jun-11
MP40.330	MDT - E.H. Scheduled Project Completion	0		30-Apr-12*
MP50.270	Construction: MTAR 38th Ct-Ramp C/D/K/R & B...	0	30-Aug-07 A	02-Feb-10 A
MP80.710	Construction: Landscaping	0	02-Jun-08 A	03-Nov-09 A
MP80.630	Close-Out / Punchlist: Landscaping	0	04-Nov-09 A	20-Nov-09 A



Start Date : 01-Jan-98
Finish Date: 18-Jan-13
Data Date: 30-Jun-10
Run Date: 02-Jul-10

Remaining Level of Ef...
Actual Level of Effort
Actual Work
Remaining Work
Critical Remaining Work
Milestone

0610 1 of 1

Florida Department of Transportation

Miami Intermodal Center

MIC : SUMMARY SCHEDULE (Active)

June 2010

AECOM

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Miami Intermodal Center

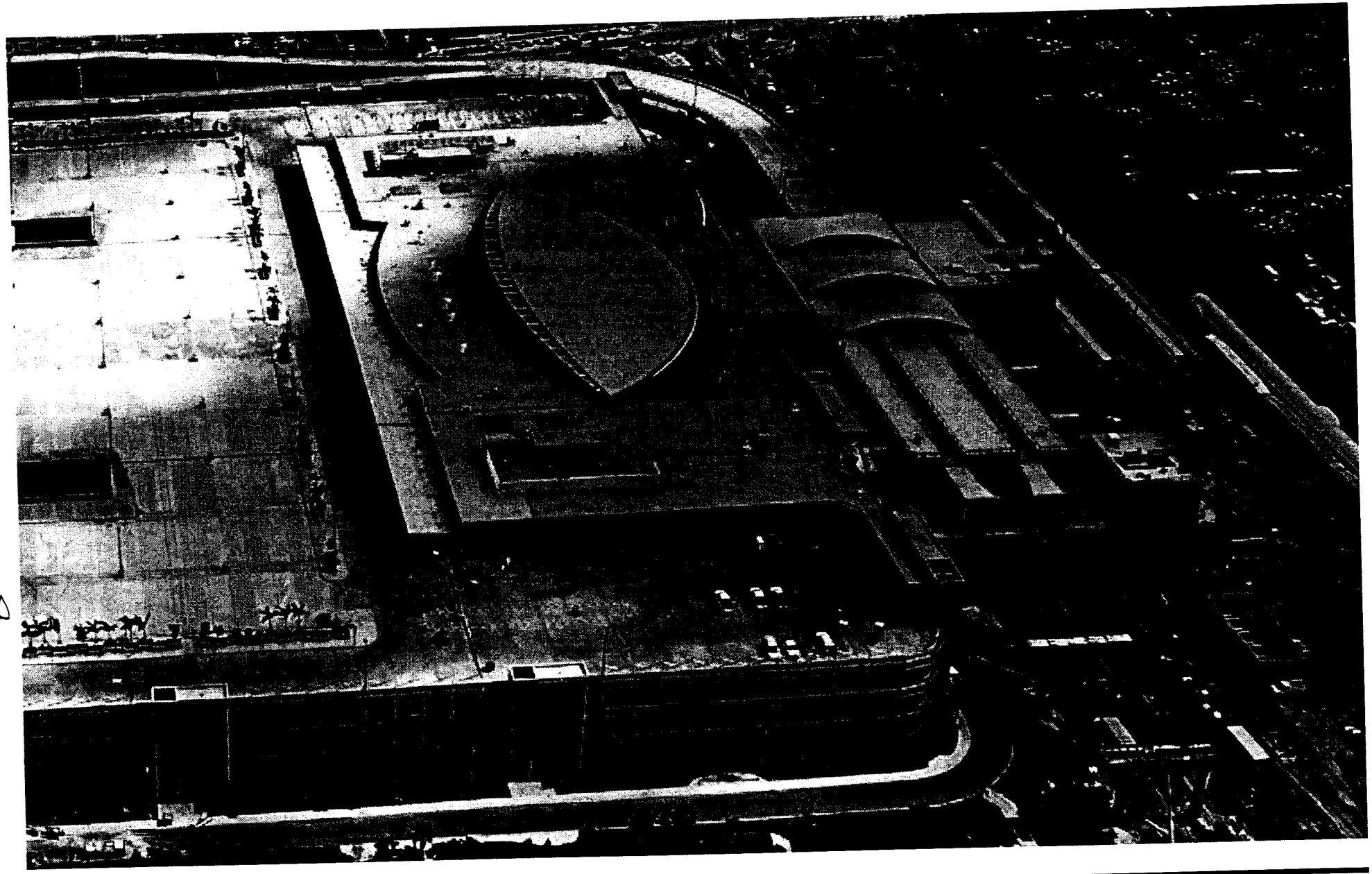
Miami Intermodal Center Construction: Progress Photo June 2010
Rental Car Center (RCC): FM # 249937-5
Rental Car facility Lobby

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

Miami Intermodal Center

Miami Intermodal Center Construction: Progress Photo June 2010
Rental Car Center (RCC): FM # 249937-5
Rental Car facility Lobby

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION



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Miami Intermodal Center Construction: Progress Photo June 2010
MIC-MIA Station: FM # 406800-6
MIC-MIA Station (Looking North