

Memorandum



Date: July 20, 2010

To: Honorable Chairman Dennis C. Moss
and Members, Board of County Commissioners

Agenda Item No. 3(A)(1)(C)

From: George M. Burgess
County Manager

Subject: Resolution Authorizing the County to Receive and Expend Federal Health and Human Services Funds for the Head Start/Early Head Start Program

Recommendation

The Miami-Dade County Community Action Agency Board (CAA Board) recommends that the Board of County Commissioners (BCC) authorize the County Mayor or County Mayor's designee to receive and expend Federal Health and Human Services (HHS) funds in the approximate amount of \$53 million to continue administration and operation of the Head Start/Early Head Start Program for the funding cycle August 1, 2010 through July 31, 2011. The CAA Board also recommends that the BCC delegate the authority to the County Mayor or County Mayor's designee to execute such contracts, amendments, modifications, renewal, cancellation and/or termination clauses of any contracts and agreements upon approval of the County Attorney's Office (CAO) on behalf of Miami-Dade County; and to apply for, receive and expend any future subsequent grant funds should they become available for administration and operation of the Head Start/Early Head Start Program.

Scope

The impact to Miami-Dade County for the provision of these services is countywide. Services are currently provided at 44 county operated Head Start/Early Head Start (grantee) operated centers geographically located throughout the County, and 35 sites operated by delegate agencies, also geographically located throughout Miami-Dade County.

Fiscal Impact/Funding Source

There is a fiscal impact to the County for the provision of these services. The HHS grant requires a 25% match or \$13,229,894. The match may be provided through cash and/or in-kind contributions. The in-kind portion of the match is comprised of a combination of the value of allotted space either owned by the County or acquired through leased agreements, volunteer hours and donations provided by the delegate agencies, medical providers, and other affiliated agencies for an approximate total value of \$8,158,894. The cash match is provided by the County General Fund in the approximate amount of \$5,071,000. These amounts are based on the information submitted in the May 2010 Health and Human Services grant application and are subject to change.

Track Record/Monitor

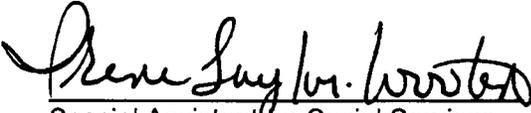
The Head Start/Early Head Start Division Director will be responsible for ensuring compliance with the requirements of the grant.

Background

Since 1965 the Miami-Dade Community Action Agency (CAA) has been providing comprehensive child development services through the Head Start Program to low income preschool children three to five years of age. In 1990 the agency received additional funds to administer the Early Head Start Program, formerly known as the Comprehensive Child Development Program, for pregnant mothers and for children up to the age of three years. The Head Start/Early Head Start Program is currently funded to serve 6,310 pre-school and 446 infants and toddlers and their families. Services are provided countywide through the direct operation of 44 centers in conjunction with 14 contracted delegate agencies that are responsible for the operation of 35 sites. All of the centers directly operated by the County and the delegate agencies provide child care in conjunction with health, education, nutrition and social services determined to be necessary for the welfare of children and their families.

Delegate agencies are selected through the issuance of a Request for Proposals (RFP) with the last RFP being issued in 2007. CAA is currently preparing to commence a new RFP in the fall of 2010 to select delegate agencies for the start of the 2011 school year. For the 2010-11 funding period the program projects to serve 6,756 children composed of 6,310 Head Start slots (6,210 regular Head Start slots plus 100 American Recovery Reinvestment Act (ARRA) funded Head Start slots) and 446 Early Head Start slots. The Early Head Start slots include 318 regular Early Head Start slots and 128 ARRA funded expansion slots. A listing of the current Head Start/Early Head Start centers by Zip Codes and Commission District is included in Attachment 1.

Attachment


Special Assistant for Social Services



MEMORANDUM

(Revised)

TO: Honorable Chairman Dennis C. Moss
and Members, Board of County Commissioners

DATE: July 20, 2010

FROM: 
R. A. Cuevas, Jr.
County Attorney

SUBJECT: Agenda Item No. 3(A)(1)(C)

Please note any items checked.

- "3-Day Rule" for committees applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Ordinance creating a new board requires detailed County Manager's report for public hearing
- No committee review
- Applicable legislation requires more than a majority vote (i.e., 2/3's ____, 3/5's ____, unanimous____) to approve
- Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 3(A)(1)(C)
7-20-10

RESOLUTION NO. _____

RESOLUTION AUTHORIZING THE COUNTY MAYOR
OR COUNTY MAYOR'S DESIGNEE TO RECEIVE
AND EXPEND FEDERAL HEALTH AND HUMAN
SERVICES FUNDS FOR THE CONTINUATION OF
THE HEAD START/EARLY HEAD START PROGRAM
ADMINISTERED BY THE MIAMI-DADE
COMMUNITY ACTION AGENCY

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board authorizes the County Mayor or County Mayor's designee, to receive and expend Federal Health and Human Services funds in the approximate amount of \$53 million for the continuation of the Head Start/Early Head Start Program administered by the Miami-Dade County Community Action Agency; and authorizes the County Mayor or County Mayor's designee to execute such contracts, amendments, modifications, renewal, cancellation and/or termination clauses of any contracts and agreements upon approval of the County Attorney's Office (CAO) on behalf of Miami-Dade County for the operation and administration of the Head Start/Early Head Start Program; and to apply for, receive and expend any future subsequent grant funds should they become available for the purpose of the administration and operation of the Head Start/Early Head Start Program on behalf of Miami-Dade County, Florida.

The foregoing resolution was offered by Commissioner
who moved its adoption. The motion was seconded by Commissioner
and upon being put to a vote, the vote was as follows:

Dennis C. Moss, Chairman	
Jose "Pepe" Diaz, Vice-Chairman	
Bruno A. Barreiro	Audrey M. Edmonson
Carlos A. Gimenez	Sally A. Heyman
Barbara J. Jordan	Joe A. Martinez
Dorrin D. Rolle	Natacha Seijas
Katy Sorenson	Rebeca Sosa
Sen. Javier D. Souto	

The Chairperson thereupon declared the resolution duly passed and adopted this
20th day of July, 2010. This resolution shall become effective ten (10) days after the date
of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only
upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: _____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.



Shannon D. Summerset

Attachment 1
Head Start/Early Headstart Centers By District

Zip Code	Center	Number Served	HS Expansion Slots	Number Served	EPS Expansion Slots	District
33010	Centro Mater Walker Park 800 West 29 Street Hialeah, FL 33010 305-887-1140	80				13
	FCAA Mt. Zion 500 West 23 Street Hialeah, FL, 33010 305-887-3621	40				13
	South Hialeah 265 E 5th Street Hialeah, FL 33010 305-805-7187	54				6
Total		174				
33012	Dupuis 1150 W 59th Street Miami, FL33012 305-558-1536	60				12
Total		60				
33016	Centro Mater West 1 8298 NW 103rd Street Hialeah Gardens, FL 33016 305-827-4040	170		16	8	12
	Centro Mater West 2 7700 NW 98th Street Hialeah Gardents, FL 33016	40				12
	Paradise Christian (Hla.) 6184 West 21 Court Hialeah, FL 33016 305-828-7477	140	20			12
Total		350	20	16	8	
33030	Le Jardin 4 12769 SW 280 Street Homestead, FL 33030	100				9
Total		100				

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Head Start/Early Headstart Centers By District

Zip Code	Center	Number of Slots	HS Expansion Slots	Number of Slots	HS Expansion Slots	District
33033	Le Jardin 1 320 NW 2nd Street Homestead, FL 33030 305-245-2422	80				9
	Le Jardin 2 107 SW 8th Street Homestead, FL 33030 305-248-3633	240		16	16	9
	Le Jardin 3 177 West Mowry Dr. Homestead, FL 33030 305-247-0696	60				9
Total		380		16	16	
33032	Leisure City 14835 Fillmore Lane Leisure City, FL 33032 305-245-6626	80		8		8
	Naranja 13990 SW 264 Street Naranja, FL 33032	15				9
Total		95		8		
33033	Modello 15350 S W 282nd Street Homestead, FL 33033 305-242-7689	38				9
	South Dade 28520 SW 148th Avenue Leisure City, FL 33033 305-245-0979	280				9
Total		318				
33034	AIM High 1013 N. Redland Dr. Florida City, FL 33034 305-242-2046	80				9
Total		80				
33039	CPH South 28205 SW 125th Avenue Bldg. 'K' Homestead, FL 33039 305-416-7189	66		32		9
Total		66		32		

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Head Start/Early Headstart Centers By District

Zip Code	Center	Number HS Served	HS Expansion Slots	Number EHS Served	EHS Expansion Slots	District
33054	Bunche Park 16001 Bunche Park Drive Opa-Locka, FL 33054 305-622-2571	20				1
	Nathan Young 14120 NW 24th Avenue Opa-Locka, FL 33054 305-769-4054	40				1
	FCAA Bunche Park 15700 NW 20 Avenue Miami, FL 33054 305-623-2021	40				1
	FCAA Opa Locka 13400 NW 28th Avenue Opa Locka, FL 33054 305-685-5566	140		24		1
	Ophelia E. Brown-Lawson 16425 NW 25 Avenue Miami Gardens, FL 33056 786-469-4797	120				1
Total		360				
33055	Carol City 4375 NW 173rd Drive Miami, FL 33055 305-474-5781	60				1
	North County 3201 NW 207 Street Miami, FL 33055 305-621-6224	30				1
Total		90				
33056	Miami Gardens 16825 NW 22nd Avenue Miami, FL 33056 305-474-7309	16				1
Total		16				
33125	Allapattah 1836 NW 22 Place Miami, FL 33125 305-633-8690	80				5
Total		80				

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Zip Code	Center	Number HS Served	HS Enroll Slots	Number EHS Served	EHS Enroll Slots	District
33127	Victory Homes 520 N W 75th Street Miami, FL 33150 305-758-2533	40				3
	Centro Hispano 125 NW 25 Street Miami, FL 33127 305-576-1923	217			16	3
	KIDCO 2 123NE 36 Street Miami, FL 33127 305-576-6990	120				3
	Total	377		16		
33128	Sagrada Familia <i>Rio Towers</i> 905 SW 1st Street Miami, FL 33128 305-326-8212	220		16		5
	<i>Artime Bldg.</i> 970 SW 1st Street Miami, FL 33130 305-325-5424					
	Total	220		16		
33129	United Way 3250 SW 3rd Ave. Miami, FL 33169 305-631-7633	20	10		16	5
	Total	30		16		
33130	Centro Mater East 1 418 SW 4th Ave. Miami, FL 33130 305-545-7720	160				5
	Centro Mater East 2 421 SW 4th Street Miami, FL 33130	80				8
	Total	240				
33133	St. Alban's CG 3465 Brooker Street Miami, FL 33133 305-443-1234	110				7
	Total	110				
33135	Sunflower 2901 Sw 7th Street Miami, FL 33135 305-644-7333	60				7
	Total	60				

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Head Start/Early Headstart Centers By District

Zip Code	Center	Number HS Spaced	HS Expansion Slots	Number EHS Spaced	EHS Expansion Slots	District
33136	CPH North 1550 N Miami Avenue Miami, FL 33136 305-329-3041	20		24		3
	Culmer Neighborhood 1600 N W 3rd Avenue Miami, FL 33136 305-438-8606	60				3
	Douglass 314 N W 12th Street Miami, FL 33136 305-372-7627	40				3
	Jackson Dade 801 N W 17th Street Miami, FL 33128 305-545-3430	55				5
Total		175		24		
33137	KIDCO 1 221 NE 36 Street Miami, FL 33137 305-573-1515	80		16	16	3
	KIDCO 3 3628 NE 1st Court Miami, FL 33137 305-576-6990	100				3
Total		180		32		
33138	Phyllis Miller 840 N E 87th Street Miami, FL 33138 305-795-1547	20				3
	Notre Dame 130 NE 62 Street Miami, FL 33138 305-751-6778	200				3
	Our Little Ones 8037 NE 2 Avenue Miami, FL 33138 305-754-8444	118				3
Total		338				

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Head Start/Early Headstart Centers By District

Zip Code	Center	Number HS Seated	HS Expansion Slots	Number EHS Seated	EHS Expansion Slots	District
33139	Fienberg Fisher 1420 Washington Avenue Miami Beach, FL 33139 305-535-4239	40				5
	South Pointe 1050 4th Street Miami Beach, FL 33139 305-535-4231	20				5
Total		60				
33141	Biscayne 800-77th Street Miami Beach, FL 33141 305-866-9457	40				5
	Treasure Island 7540 E. Treasure Drive Miami Beach, FL 33141 305-868-3698	40				4
Total		80				
33142	Bethune 2900 NW 43rd Terrace Miami, FL 33142 305-638-6073	160		64		3
	Caleb 5400 NW 22nd Avenue Suite 'C' Miami, FL 33142 305-636-2386	160				3
	Charles Drew 1775 N W 60th Street Miami, FL . 33147 305-835-6651	40				3
	Olinda 5536 NW 21st Avenue Miami, FL . 33142 305-638-4254	40				3
	Orchard Villa 5720 N W 13th Avenue Miami, FL 33142 305-795-1531	40				3
	Total		400		64	

Attachment 1
Head Start/Early Headstart Centers By District

Zip Code	Center	Number of Served	HS Expansion Slots	Number of Served	HS Expansion Slots	District
33143	South Miami 6125 S W 68th Street South Miami, FL 33143 305-665-4684	40		8		7
	St. Alban's SM 6060 SW 66 Street Miami, FL 33143	60				7
Total		100		8		
33147	Carrie Meek 1900 NW 75th Street Miami, FL 33147 305-694-2769	20		32		2
	Dorsey 7100 NW 17th Avenue Miami, FL 33147 305-693-3226	20				2
	Holy Redeemer 1325 NW 71 St. Miami, FL 33147	100				2
	Liberty Square 6304 N W 14th Avenue Miami, FL 33147 305-691-2055	60		6		2
	Miami Park 2225 NW 103rd Street Miami, FL 33147 305-694-2767	40				2
	Ponciana 6745 NW 23rd Avenue Miami, FL 33147 305-693-0189	40				2
	Total		280		38	
33150	Haitian Youth 8282 NE 1st Ave. Miami, FL 33150 305-757-7227	60	30		16	2
	KIDCO 4 6911 NW 3rd Ave. Miami, FL 33150	60				3
Total		120	30		16	

Attachment 1
Head Start/Early Headstart Centers By District

Zip Code	Center Name	Number of Slots	EHS Expansion Slots	Number of Slots	EHS Expansion Slots	Dispute
33155	O'Farrill 6741 SW 24th Street Miami, FL 33155 305-264-3232	62	20			6
Total		62	20			
33157	Colonial Drive 10755 S W 160th Street Miami, FL 33157 305-238-4175	20				9
	Perrine 17801 Homestead Avenue Perrine, FL 33157 305-232-3804/254-5809	80				9
	Good Shepherd 18601 SW 97th Avenue Miami, FL 33157 305-235-1756	260				8
Total		360				
33162	JFK 1075 NE 167th Street N Miami Beach, FL 33162 305-690-8381	60				4
	Oak Grove 15640 NE 8th Avenue N Miami Beach, FL 33162 305-940-7256	20				2
Total		80				
33166	Paradise Christian (Doral) 7500 NW 58 Street Miami, FL 33166 305-716-1772	25				12
Total		25				
33167	Westview 2101 NW 127th Street Miami, FL 33167 305-681-2415	20				2
	FCAA DD Simpson 150 NE 42 Street Miami, FL 33167 305-573-1443	180				3
Total		200				
33168	FCAA A Children's Place 14701 NW 7th Ave. Miami, FL 33168	100				2
Total		100				

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Head Start/Early Headstart Centers By District

Zip Code	Center	Number EFS Served	EFS Expansion Slots	Number EFS Served	EFS Expansion Slots	District
33169	Colonel Zubkoff 55 NW 199th Street Miami, FL 33169 305-770-3132	160		16		1
	Landow 17330 NW 7th Ave. Miami, FL 33169 305-653-8770	60	20		16	1
Total		220		32		
33170	Arthur Mays 11341 S W 216th Street Miami, FL 33170 305-234-4950	40				9
	IAW 21300 S W 122nd Avenue Goulds, FL 33170 305-251-2395	120		24		9
Total		160		24		
33174	Sweetwater 250 S W 114th Avenue Miami, FL 33174 305-227-3162	30				12
Total		30				
33189	Whigham 21545 SW 87th Avenue Miami, FL 33189 305-378-1788	20				8
Total		20				