

Memorandum



Date: July 20, 2010

Agenda Item No. 8(L)(1)(B)

To: Honorable Chairman Dennis C. Moss
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

Subject: Setting of Proposed FY 2010-11 Countywide and Fire Rescue District Debt
Service Millages

Recommendation

It is recommended that the Board approve the voter-approved debt millage rates detailed below for use in preparing the "Notice of Proposed Property Taxes" to be mailed to all property owners in August.

Scope

State law requires that all property owners be advised of proposed property taxes along with notification of public budget hearings. The Property Appraiser will mail required notices to all property owners in August using proposed tax rates adopted by all taxing authorities in Miami-Dade County.

Fiscal Impact/Funding Source

The voted debt service millage rates recommended, budgeted at 95 percent, will generate \$52.057 million for the Countywide general fund, and \$2.16 million for the Fire Rescue District.

Track Record/Monitor

Not applicable.

Background

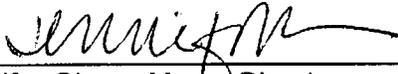
The millage rates designated below include proposed rates for Countywide and Fire Rescue District voter-approved debt service millage rates, which require only a simple majority for adoption in September for both the Countywide and the Fire Rescue District rates. The Countywide debt service millage rate remains the same as the Countywide debt service millage rate adopted in the current fiscal year, and the Fire Rescue District debt service millage rate represents a decrease of 0.022 mills or a reduction of 52.38 percent from the current fiscal year's adopted Fire Rescue District debt service millage rate.

It is recommended that the following millage rates be approved for FY 2010-11.

- Countywide Voted Debt Service Millage: 0.285 mills
- Fire Rescue District Voted Debt Service Millage: 0.02 mills

Honorable Chairman Dennis C. Moss
and Members, Board of County Commissioners
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These rates that you set for voter-approved debt service millage rates will be used in the Notice of Proposed Property Taxes and will effectively represent the ceiling for all Miami-Dade County voter-approved debt service millage rates that appear on the tax bill. As the Board is aware, millage rates and fees cannot be raised at the first budget hearing without again notifying all affected property owners by mail. At the second public budget hearing, millage rates cannot be increased above those adopted at the first budget hearing.



Jennifer Glazer-Moon, Director
Office of Strategic Business Management



MEMORANDUM

(Revised)

TO: Honorable Chairman Dennis C. Moss
and Members, Board of County Commissioners

DATE: July 20, 2010

FROM: R. A. Cuevas, Jr.
County Attorney

SUBJECT: Agenda Item No. 8(L) (1)(B)

Please note any items checked.

- "3-Day Rule" for committees applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Ordinance creating a new board requires detailed County Manager's report for public hearing
- No committee review
- Applicable legislation requires more than a majority vote (i.e., 2/3's ____, 3/5's ____, unanimous ____) to approve
- Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(L)(1)(B)
7-20-10

RESOLUTION NO. _____

RESOLUTION SETTING THE PROPOSED FY 2010-11
COUNTYWIDE AND FIRE RESCUE DISTRICT DEBT SERVICE
MILLAGE RATES TO BE INCLUDED IN THE NOTICE OF
PROPOSED PROPERTY TAXES MAILED TO PROPERTY
OWNERS IN AUGUST 2010

WHEREAS, Section 200.065, Florida Statutes, requires that each taxing authority advise the property appraiser of its proposed millage rates within 35 days of certification of value so that the information can be included in the notice of proposed property taxes mailed to property owners in August; and

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum from the County Manager, a copy of which is incorporated herein by reference ,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that the proposed debt service millage rates are approved as reflected in the attached memorandum for transmittal to the Property Appraiser.

The foregoing resolution was offered by Commissioner
who moved its adoption. The motion was seconded by Commissioner
and upon being put to a vote, the vote was as follows:

Dennis C. Moss, Chairman	
Jose "Pepe" Diaz, Vice-Chairman	
Bruno A. Barreiro	Audrey M. Edmonson
Carlos A. Gimenez	Sally A. Heyman
Barbara J. Jordan	Joe A. Martinez
Dorrin D. Rolle	Natacha Seijas
Katy Sorenson	Rebeca Sosa
Sen. Javier D. Souto	

The Chairperson thereupon declared the resolution duly passed and adopted this 20th day of July, 2010. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF COUNTY
COMMISSIONERS

HARVEY RUVIN, CLERK

Approved by County Attorney as
to form and legal sufficiency. GBK

By: _____
Deputy Clerk

Geri Bonzon-Keenan

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