

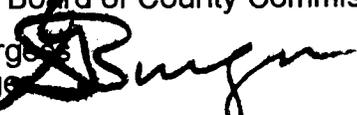
Memorandum



Date: October 5, 2010

Agenda Item No.
12(B)3

To: Honorable Dennis Moss, Chairman
and Members, Board of County Commissioners

From: George M. Burgess
County Manager 

Subject: People's Transportation Plan 90-Day Report
2nd Quarter Fiscal Year 2009-2010

Pursuant to Ordinance 02-117, it is my pleasure to provide you with the "90-Day Report" (2nd Quarter Fiscal Year 09-10) on the implementation of the People's Transportation Plan (PTP), as prepared and submitted by the Citizens' Independent Transportation Trust (CITT).


Assistant County Manager

Date:

To: Honorable Carlos Alvarez, Mayor
Honorable Dennis Moss, Chairman
and Members, Board of County Commissioners

From: Honorable Linda Zilber, Chairperson 
Citizens' Independent Transportation Trust

Subject: People's Transportation Plan 90-Day Report
2nd Quarter Fiscal Year 2009-2010

Pursuant to Ordinance 02-117, it is my pleasure to provide you with the "90-Day Report" on the implementation of the People's Transportation Plan (PTP), as prepared by the Citizens' Independent Transportation Trust (CITT). This report encompasses the period from January 1, 2010 through March 31, 2010, and includes Public Works and Transit activities, and actions taken by the CITT during this reporting period.

The CITT is pleased with the improvements in the process and procedures that have facilitated the expeditious approval of contracts this past period and have in turn facilitated the prompt implementation of the PTP. We look forward to continuing to work with the Board of County Commissioners, County administration, and staff in this very important endeavor.

cc: Members, Citizens' Independent Transportation Trust (CITT)
George M. Burgess, County Manager
Ysela Llort, Assistant County Manager
R.A. Cuevas, Jr., County Attorney
Bruce Libhaber, Assistant County Attorney
Harvey Ruvlin, Clerk
Charles Scurr, Executive Director, OCITT

Attachment



THE TRANSPORTATION TRUST

People's Transportation Plan
Ninety Day Report
FY 2009-2010: Second Quarter



THE TRANSPORTATION TRUST

People's Transportation Plan
Ninety Day Report
FY 2009-2010: Second Quarter

Overview

This report is presented by the Citizens' Independent Transportation Trust (Transportation Trust) with information pertaining to its oversight of the expenditure of proceeds of the Charter County Transit System Sales Surtax and implementation of the People's Transportation Plan (PTP) for the period January 1, 2010 – March 31, 2010.

The Trust works closely with members of the Board of County Commissioners (BCC), the County administration, staff at Miami-Dade Transit (MDT) and the Public Works Department (PWD), and the participating municipalities to insure that PTP funds are used properly.

Significant improvements have been made to Miami-Dade County's public transit and roadway systems because of the PTP. New buses and Metromover vehicles have been purchased and are in operation. Municipal circulator systems are successfully operating in twenty-one (21) of the participating municipalities. More than 300 miles of roads have been improved, the countywide traffic signalization system is being upgraded, the new automated fare collection system has been fully implemented and the MIC/Earlington Heights Metrorail extension to the airport is under construction.

Listings of previous and progress-to-date accomplishments and other information on the CITT and the PTP are available at www.miamidade.gov/citt.

Major Accomplishments During the Quarter

The programs and projects funded by the Transportation Trust realized a number of major accomplishments during the quarter. These included:

- **Miami-Dade Transit Quarterly Updates:** At the request of the Trust, Miami-Dade Transit is providing updated information on major capital projects as well as service performance and its financial status through the submittal of Quarterly Performance Reports. This will offer the Trust a greater level of oversight of all aspects of MDT operations.
- **New Municipality Charter County Sales Surtax Working Group:** A working group was created in order to find creative solutions for providing funding for the three new municipalities while minimizing the financial impact on the existing cities and Miami-Dade County. The Executive Director of the Trust served as the facilitator of this working group.
- **Miami-Dade County Office of the Commission Auditor-Audit Report of the People's Transportation Plan:** The Office of the Commission Auditor presented its findings regarding the financial status of the People's Transportation Plan. The results of the audit concluded that "Surtax proceeds collected for the six years ending September 30, 2008 and the related funding sources acquired as a result of the PTP were expended in accordance with PTP legislation".

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- **Safe Routes to School:** A Local Agency Program (LAP) Agreement between Miami-Dade County and the Florida Department of Transportation (FDOT) to provide \$1,245,806.00 in reimbursements to the People's Transportation Plan (PTP) for improvements made under the Safe Routes to Schools Program was approved during this quarter.
- **Transportation Trust Meetings with County Officials:** The Trust met with Mayor Carlos Alvarez and Commissioner Barbara Jordan during this quarter. The purpose of these meetings was to hold informal discussions about key issues affecting the Trust and transportation.
- **New Ordinance Development:** Commissioner Barbara J. Jordan sponsored a CITT/PTP Ordinance further improving the legislation governing the Trust.

Transportation Trust Board Resolutions

Second Quarter FY 09-10

- Resolution by the Transportation Trust adopting the Newly Designed Service and Mark and the Placement of Mark on PTP Funded Projects
- Resolution by the Transportation Trust expressing support of certain improvements to the ordinances governing the Charter County Transit System Sales Surtax specifically including a PTP Five Year Implementation Plan; Trust review of PTP contracts prior to BCC action; and contract review thresholds
- Resolution by the Transportation Trust supporting the request by the Public Schools Community Traffic Safety Team (CTST) urging the Board of County Commissioners (BCC) to approve the addition of the Dynamic Speed Display Signs at strategic school locations across the county including additional funding for this initiative as part of the School Zone Safety measures incorporated within the People's Transportation Plan (PTP)

Contracts Approved by the Transportation Trust During the Quarter

- Approving the BCC action, authorizing execution of a Local Agency Program (LAP) agreement between Miami-Dade County and the Florida Department of Transportation (FDOT) to provide \$1,245,806.00 in reimbursements to the People's Transportation Plan (PTP) for improvements made under the Safe Routes to Schools Program; and authorizing the County Manager or County Mayor's designee to exercise the provisions therein
- Approving the BCC action, authorizing execution of an amendment to an existing contract between Miami-Dade County and Kimley-Horn and Associates to provide additional funding in the amount of \$2,160,000.00 for the countywide implementation of a People's Transportation Plan (PTP) project related to the completion of Phases 1 and 2 of the Advanced Traffic Management System (ATMS); authorizing the

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County Mayor or County Mayor's designee to exercise the provisions therein; and authorizing the use of Charter County Transit System Sales Surtax Funds

- Approving the BCC action, authorizing the County Mayor or the County Mayor's Designee to enter into a settlement agreement in the amount of \$93,300.00 with Andmar Enterprises, Inc. for the acquisition of Parcel 32, a property located at 3148 SW 27th Avenue, for right-of-way needed for the People's Transportation Plan (PTP) project titled as Roadway Expansion and Improvements to SW 27th Avenue from US Highway 1 to South Bayshore Drive and authorizing the use of Charter County Transit System Surtax Funds
- Approving the BCC action, approving a contract award recommendation in the amount of \$702,096.30 between Kimley-Horn and Associates, inc. and Miami-Dade County for the People's Transportation Plan (PTP) project titled SW 137th Avenue, from US-1 to SW 200th Street located within Commission District 8 (Project No. E06-PW-10 PTP; contract No. 20040343), funded in whole by Charter County Transit System Sales Surtax Funds
- Approving the BCC action, authorizing the approval of a reimbursement to Florida Power and Light Company for the removal of temporary facilities and the resetting of the distribution lines required for the People's Transportation Plan (PTP) project titled Roadway Improvements Along SW 127th Avenue, Project No. 20060289, in the amount of \$80,646.90; and authorizing the County Mayor or County Mayor's designee to exercise the provisions therein; funded in whole by Charter County Transit System Sales Surtax Funds
- Approving the BCC action, authorizing award of competitive contracts with authority to exercise options-to-renew established thereunder, waiver of formal bid procedures, and contract modifications processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT), for the purchase of goods and services, in the amount of \$3,085,000.00 and authorizing the use of Charter County Transit System Sales Surtax Funds
- Approving the BCC action, authorizing execution of a Joint Participation Agreement (JPA) between Miami-Dade County and the Town of Golden Beach to provide People's Transportation Plan (PTP) funding up to a maximum of \$300,000.00 for design services to replace the Center Island and Navona Avenue bridges; authorizing the County Mayor or County Mayor's designee to exercise the provisions therein; and authorizing the use of Charter County Transit System Sales Surtax Funds
- Approving the BCC action, authorizing award of competitive contracts with authority to exercise options-to-renew established thereunder, and contract modifications, processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT), for the purchase of goods and services, in the amount of \$75,000.00 and authorizing the use of Charter County Transit System Sales Surtax Funds
- Approving the BCC action, authorizing award of competitive contracts with authority to exercise options-to-renew established thereunder, and contract modifications, processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT), for the purchase of goods and services, in the amount of \$4,354,081.00 and authorizing the use of Charter County Transit System Sales Surtax Funds
- Approving the BCC action, authorizing modification for Contract No.TR04-TSB for additional spending authority in the amount of \$20,459,559.16 for the Miami-Dade Transit department to continue to purchase demand response Paratransit Transportation Services; and authorizing the use of Charter County Transit System Sales Surtax Funds and to exercise all other rights contained therein

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- Approving the BCC action, approving a contract award recommendation in the amount of \$25,000,000.00 for professional services agreements with 45 firms to provide general land and engineering surveying services (Project No. E09-PW-01; Contract No. 20090104) and authorizing the use of various funding sources including Charter County Transit System Sales Surtax Funds, in the amount of \$2,000,000.00, and Building Better Communities General Obligation Bond Funds
- Approving the BCC action, approving a contract award recommendation in the amount of \$356,572.78 between Engineering Contractor Inc. and Miami-Dade County for the People's Transportation Plan (PTP) project titled Pavement Markings Installation Contract (Project – CICC 7040-0/07 Request for Price Quotation (RFQ) No. 20090323) and authorizing the use of Charter County Transit System Sales Surtax Funds
- Approving the BCC action, authorizing the County Mayor or the County Mayor's designee to accept a counteroffer from Robert A. Tenzer, in the amount of \$71,100.00, for the acquisition of Parcel 36, a property located at 3184 SW 27 Avenue for right-of-way needed for the People's Transportation Plan (PTP) project titled Roadway Expansion and Improvements to SW 27th Avenue from US Highway 1 to South Bayshore Drive; and authorizing the use of Charter County Transit System Sales Surtax Funds
- Approving the BCC action, authorizing the filing of a grant application for Fiscal Year 2007 section 5316 Job Access and Reverse Commute Program Funds in the amount of \$1,336,500.00 with the United States Department of Transportation under the Transportation Equity Act for the 21st Century (TEA-21); authorizing the receipt and expenditure of funds pursuant to such applications and agreements; authorizing the receipt and expenditure of any additional funds should they become available and authorizing the use of Charter County Transit System Sales Surtax Funds
- Approving the BCC action, authorizing a settlement agreement in the amount of \$15,000.00 between Unifirst Corporation and Miami-Dade County to resolve outstanding litigation and providing for mutual releases of all claims and authorizing the use of Charter County Transit System Sales Surtax Funds
- Approving the BCC action, authorizing award of competitive contracts with authority to exercise options-to-renew established thereunder, and contract modifications, processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT), for the purchase of goods and services, in the amount of \$153,500,000.00 and authorizing the use of Charter County Transit System Sales Surtax Funds
- As per Section 29-124 of the Code of Miami-Dade County, Florida, award of an allocation in the amount of \$500 under Contract 70037/Framing for Protocol Documents

Miami-Dade Transit Update

Miami-Dade Transit (MDT) is responsible for implementing all County transit improvements in the PTP including Metrobus, Metrorail and Metromover projects and the Golden Passport Program.

MDT reports the following activities related to PTP projects during this quarter:

- **Metrobus:** MDT has increased the Metrobus fleet by one hundred eighteen (118) buses since the PTP was passed; the current Metrobus fleet is eight hundred twenty-three (823) buses. The Active Fleet consists of seven hundred thirty (730) 40-foot buses, twelve (12) 45-foot over-the-road buses, and seventy-five (75) 30-foot minibuses for a total of eight hundred seventeen (817) active buses. Also included is a contingency fleet of six (6) retired buses.
- **Metrorail (Vehicle Replacement):** On May 6, 2008, the Board of County Commissioners (BCC) approved the County Manager's recommendation to purchase one hundred thirty-six (136) new Metrorail vehicles, in lieu of rehabilitation of the existing fleet. The Citizens' Independent Transportation Trust (CITT) forwarded a favorable recommendation on this amendment during a special meeting held on April 14, 2008. The specifications for the new vehicles have undergone several reviews. These reviews were conducted by: Miami-Dade Transit (MDT), MDT's Program Management Consultant (PMC), the Federal Transit Administration's Program Management Oversight Consultant (PMOC), Industry Review Panel (7 railcar builders), APTA Peer Review and Value Engineering. All recommendations and comments were addressed by MDT and included in the specifications, where applicable.

The Request for Proposals (RFP No. 654) was issued March 31, 2009. Railcar manufacturers Alstom, Breda, and CAF submitted proposals on September 25, 2009. MDT Project Team is currently reviewing proposals. Notice to Proceed is scheduled for November 26, 2010. Delivery of the vehicles will begin November 2013.

- **Metromover (Vehicle Replacement and Refurbishment):** MDT awarded a contract on January 24, 2006 to Bombardier Transportation for the purchase of twenty-nine (29) Metromover vehicles to replace the existing Metromover Phase I vehicles. Part 1 of the contract consisted of twelve (12) Phase I replacement vehicles. All twelve (12) Phase I replacement vehicles have been delivered, tested and commissioned to revenue service.

On May 6, 2008, the Board of County commissioners (BCC) approved the County Manager's recommendation to purchase seventeen (17) new Metromover replacement vehicles as part of the optional Phase II that was included in the contract with Bombardier. The CITT forwarded a favorable recommendation on this amendment during its March 26, 2008 meeting. Notice to Proceed for the seventeen (17) vehicle Phase II option was issued effective July 17, 2008. Bombardier is procuring vehicle subsystems for the Phase II option and the first two (2) vehicles are expected to be delivered by July 2010.

- **Golden Passport/Patriot Passport Program:** During this quarter, Miami-Dade Transit issued 1,786 Over 65 years of age Golden Passport cards, 1,076 Under 65 years of age Golden Passport cards and 187 Patriot Passport cards. Currently, there are 177,651 certified Golden Passport/Patriot Passport customer accounts; this includes 131,497 Golden Passport Over 65 years of age, 39,744 Golden Passport Under 65 years of age and 6,410 Patriot Passport customers.
- **PTP Funded Staff:** MDT had no new hires during the period covering January 1, 2010- March 31, 2010. Since November 2002, the total number of new hires as a result of the PTP is 1,877.

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- **DBE Numbers:** MDT monitors the status of Surtax funded contracts that include federal funding. To date, MDT reports seven (7) Prime Contractors and sixty-six (66) Subcontractors that are subject to Disadvantaged Business Enterprises (DBE) compliance measures.

Miami-Dade Public Works Department Update

The Miami-Dade Public Works Department (PWD) is responsible for developing and implementing PTP funded roadway projects including paving, traffic signals, signage, bike paths, lighting, drainage, curb cuts and guard rails.

- PWD continues upgrading and transferring signals onto the new ATMS system. As of March 31, 2010, 2,360 (88%) of 2689 Signalized Intersections are running on ATMS software and 1952 (72%) are online to the Traffic Control Center.
- PWD continues to coordinate with the Board of County Commissioners' offices on Neighborhood Improvement Projects, such as resurfacing, sidewalks, ADA sidewalks, drainage, guardrails, striping, traffic signals, and school flashing signals.
- Seventy-six (76) PTP open construction contracts (totaling \$70.2 million) have been approved by the CITT and the BCC. Each contract has been issued a Notice to Proceed.
- Multiple CICC contracts are also active for various PTP projects. In an effort to accelerate many neighborhood projects, PWD continues to take advantage of various contracting mechanisms, such as the Miscellaneous Contracting processes available under CICC contracts 7360 and 7040.
- Since the inception of the program, PWD has installed illuminated street name signs at 1,374 intersections throughout the County, inclusive of 75 intersections this fiscal year out of a total budgeted goal of 130.

PTP Municipal Update

City of Miami Beach

The City of Miami Beach has upgraded existing pedestrian signals with the installation of countdown modules and audible push buttons at nine (9) intersections in the South Beach neighborhood. Audible push buttons provide all pedestrians with equal access to information at signalized intersections. They are a crucial component of accessible pedestrian signals for people who are blind or vision-impaired, and they provide both an audible and a vibrotactile method of informing pedestrians when the visual WALK signal is displayed. Pedestrian countdown signals indicate how many seconds are available for pedestrians to cross an intersection. These devices also provide a signal to motorists that they should anticipate and yield to pedestrians in the intersection during the time indicated on the signal. Installations began in October 2009 and were



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completed in January 2010. The City is currently in the planning phase for the installation of these devices in other areas of Miami Beach.

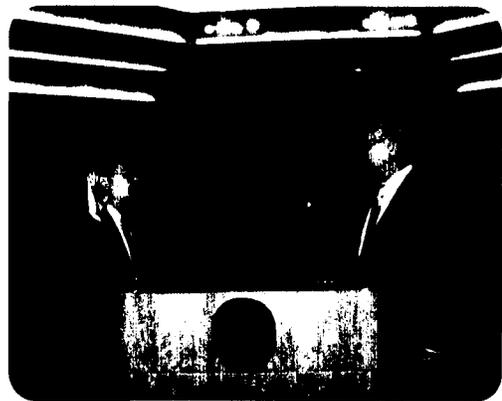
Additionally, the City has completed roadway and pedestrian safety improvements at the intersection of Collins Avenue and 6th Street. Improvements included the following: installation of a crosswalk on the south side of the intersection, pedestrian activated flasher signals, concrete curb extensions, and ADA curb ramps. The new design of this intersection has improved safety for both motorists and pedestrians. The curb extensions have reduced the travel speeds of traffic along Collins Avenue as well as turning movements onto Collins Avenue. This has also increased motorists' visibility of pedestrians crossing the intersection and has reduced the crossing distance for pedestrians. The pedestrian activated flasher signals gain the attention of approaching motorists and alert them to pedestrians crossing the intersection.

In Fiscal Year 2009/10, the City will expend \$1,159,467 in PTP funds for the operation of the South Beach Local (SBL). The SBL is a highly successful local transit circulator in the South Beach neighborhood of Miami Beach that provides an affordable and convenient bus service at a fare of 25 cents. From October 1, 2008 to September 30, 2009, the SBL had an average monthly ridership of 135,805 and an average annual ridership of 1,629,671. In June 2009, MDT and the City extended the SBL to Collins Park and Belle Isle to provide residents with access to the Collins Park Cultural Campus and to provide Belle Isle residents access to Publix, Lincoln Road, and other destinations in South Beach. In October 2009, City staff conducted an onboard customer survey for the SBL in an effort to determine the ways in which the SBL can be improved upon in order to provide a high quality of transit service and increase ridership. The results of the survey show that the majority of the frequent SBL passengers are either satisfied or very satisfied with the cleanliness of the buses, courtesy of the bus drivers, and the location of the bus stops. A little less than half of the frequent SBL passengers would like to see the frequency and the on-time performance of the transit service improved.

Transportation Trust Board and Staff Updates

The Transportation Trust meets on a regular basis to fulfill its responsibility to "monitor, oversee, review, audit and investigate" the implementation of the PTP.

- The full Trust met three (3) times during the 2nd Quarter of FY 2009-2010 and the committees held five (5) meetings to consider and act on contracts and reports related to the PTP.
- Newly appointed Trust member Glenn J. Downing, CFP, was sworn in during this quarter.
- The Trust staff coordinates a comprehensive public outreach program which includes participation in community outreach events, publication of the informational newsletter and updating the CITT web page to insure all information is relevant and current.
- The Trust continues to monitor and report the status of County contracts with measures pertaining to opportunities generated by the People's Transportation Plan. The Small Business Development staff is a regular attendee and participant at bi-monthly committee meetings.



PTP Finance

During the Second Quarter of FY 2009-2010, the Office of the Citizens' Independent Transportation Trust received \$45,593,442 in surtax proceeds, and transferred \$9,034,305 to eligible municipalities as part of the established municipal share.

CUMULATIVE TO DATE

Surtax received	\$1,234,953,724
Interest earned	\$17,848,158
Transferred to MDT	\$894,443,867
Transferred to PWD	\$57,251,777
Transferred to OCITT	\$10,771,684
Transferred to Municipalities	\$243,741,144
Transferred to Others (Communications)	\$325,699
Cash Balance	\$46,267,712

Notes:

The Cash Balance includes \$577,849 recaptured from municipalities that were non-compliant and is being held for redistribution to the remaining municipalities.

Status of the 45 (*) site-specific PTP projects included in Exhibit 1:

Number of Site Specific Projects	45	Location / Limits (Commission District)
Projects Complete or Substantially Complete	21	<ul style="list-style-type: none"> - District 7 Resurfacing of Roads with Poor to Fair Conditions - NW 22 Ave / NW 135 St to SR 9 (Dist. 1) - NW 22 Ave / NW 135 St to NW 62 St (Dist. 2) - NW 62 Ave / NW 138 St to NW 105 St (Dist. 13) - Grand Ave / SW 37 Ave to SW 32 Ave (Dist. 7) - Feasibility Study for the Miami River Tunnel (Dist. 5) - NW 82 Ave–NW 8 St/ NW 7 to 10 St– NW 87 to 79 Ave (Dist. 6) - New Access to Country Walk / SW 136 St to RR Tracks (Dist. 11) - NW 97 Ave / NW 25 St to NW 41 St (Dist. 12) (By Developer) - District 1 Resurfacing of Roads with Poor to Fair Conditions - Miami Gardens Dr Connector / US-1 to William Lehman Cswy (Dist. 4) (JPA with Aventura) - NW 62 St / NW 37 Ave to I-95 (Dist. 2) - South Miami Ave / SW 25 Road to SW 15 Road (Dist. 7) - SW 97 Ave / SW 40 St to SW 56 St (Dist. 10) - SW 97 Ave / SW 56 St to SW 72 St (Dist. 7) - NW 7 St / NW 72 Ave to NW 37 Ave (Dist. 6) - NE 2 Ave / W Little River Canal to NE 91 St (Dist. 3) - SW 180 St / SW 147 Ave to SW 137 Ave (Dist. 9) - SW 136 St / SW 152 Ave to SW 139 Ct (Dist. 9) - SW 72 Ave / SW 40 St to SW 20 St (Dist. 6) - SW 127 Ave / SW 88 St to SW 120 St (Dist. 8, 10)
Under Construction	4	<ul style="list-style-type: none"> - NW 74 St / NW 84 Ave to NW 107 Ave (6-lane) (Dist. 12) - SW 160 St / SW 147 Ave to SW 137 Ave (Dist. 9) - SW 157 Ave / SW 136 St to SW 112 St (Dist. 11) (Phase I from SW 112 St to SW 120 St completed 9/30/09) - SW 62 Ave / SW 24 St to NW 7 St (Dist. 6)
Bidding Process	2	<ul style="list-style-type: none"> - SW 62 Ave / SW 70 St to SW 64 St (Dist. 7) - NW 138 St Bridge / Over Miami River Canal (Dist. 12)
Design Complete – Undergoing R/W Acquisition	6	<ul style="list-style-type: none"> - NW 37 Ave / NW North River Drive to NW 79 St (Dist. 2) - SW 27 Ave / US-1 to Bayshore Drive (Dist. 7) - SW 157 Ave / SW 184 St to SW 152 St (Dist. 9) - SW 176 St / US-1 to SW 107 Ave (Dist. 9) - SW 216 St / SW 127 Ave to HEFT (Dist. 9) - SW 264 St / US-1 to SW 137 Ave (Dist. 9)
Under Design	3	<ul style="list-style-type: none"> - NW 87 Ave / NW 186 St to NW 154 St (Dist. 13) - SW 137 Ave / HEFT to US-1 (Dist. 8) - SW 137 Ave / US-1 to SW 184 St (Dist. 8) UNSOLICITED PROPOSAL
JPAs with Municipalities	7	<ul style="list-style-type: none"> - NE 2 Ave / NE 20 St to NE 36 St (Dist. 3) Pending City of Miami - NE 2 Ave / NE 36 St to NE 43 St (Dist. 3) Pending City of Miami - NE 2 Ave / NE 43 St to NE 62 St (Dist. 3) Pending City of Miami - NE 2 Ave / NE 62 St to W Little River Canal (Dist. 3) Pending City of Miami - South Bayshore Dr / McFarlane Rd to Aviation Ave (Dist. 7) Pending City of Miami - Old Cutler Rd / SW 97 Ave to SW 87 Ave (Dist. 8) Approved - Caribbean Blvd / Coral Sea Rd to SW 87 Ave (Dist. 8) Approved
Undergoing further Project Development – Projects will begin design in 2010 or later.	2	<ul style="list-style-type: none"> - SW 120 St / SW 137 Ave to SW 117 Ave (Dist. 8) Not feasible - SW 312 St / SW 187 Ave to SW 177 Ave (Dist. 8)

(*) number of projects increased from 44 to 45 due to an Amendment approved by CITT (9/26/07) and BCC (1/10/08), deleting SW 87 Ave and replacing it with Old Cutler Rd and Caribbean Blvd.

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To Date Asphalt Production Using PTP Funds:

Project No.	Contractor	Asphalt placed as of 3/31/10	Miles (2 lanes)	Lane/Miles	
20030001	H & R Paving	16,933.28	17.5	35.0	PTP-1
20030002	H & R Paving	13,348.16	13.8	27.6	
20030003	H & R Paving	13,898.47	14.4	28.7	
20030004	General Asphalt Co.	7,698.41	8.0	15.9	
20030005	H & J Asphalt	7,579.38	7.8	15.7	
	Sub-Total	59,457.70	61.4	122.8	
629901*	H & J Asphalt	5,051.96	5.2	10.4	
629902*	H & R Paving	5,521.04	5.7	11.4	
	Sub-Total	10,573.00	10.9	21.8	
	Total PTP-1	70,030.70	72.3	144.7	
20040506	H & R Paving	18,890.95	19.5	39.0	PTP-2
20040507	H & R Paving	22,639.42	23.4	46.8	
20040508	H & R Paving	19,137.46	19.8	39.5	
20040509	H & R Paving	20,258.02	20.9	41.9	
	Total PTP-2	80,925.85	83.6	167.2	
20060204	General Asphalt Co.	8,116.83	8.4	16.8	PTP-CICC
20060205	General Asphalt Co.	7,962.83	8.2	16.5	
20060328	H & J Asphalt	7,523.68	7.8	15.5	
20060440	H & J Asphalt	5,301.57	5.5	11.0	
20060441	H & J Asphalt	7,784.77	8.0	16.1	
20080147	H & J Asphalt	8,150.32	8.4	16.8	
20090107	General Asphalt Co.	1,409.80	1.5	2.9	
20090026	H & R Paving	5,628.83	5.8	11.6	
	Total PTP-CICC	51,878.63	53.59	107.19	
	Grand Total	202,835.18	209.5	419.1	

PWD Update on Active PTP Projects:

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- District 1 Resurfacing	Sections: 5-52-41, 8-52-41, 9-52-41, 14-52-41, 16-52-41, 18-52-41	1	100%	100% Complete	04/2004	06/2007	\$ 5.9 M	Complete 6/30/07.
- NW 22 Ave Resurfacing	NW 135 St to State Road 9	1	100%	100% Complete	02/2005	07/2005	\$ 293 K	Complete 7/19/05.
- NW 22 Ave Resurfacing	NW 135 St to NW 62 St	2	100%	100% Complete	02/2005	07/2005	\$ 1.5 M	Complete 7/19/05.
- NW 37 Ave 2 to 5 lanes	NW North River D to NW 79 St	2	100%	0%	06/2011	06/2013	\$ 17.4 M	Design complete. ROW ongoing.
- NW 62 St Resurfacing & Traffic Improvements	NW 37 Ave to I-95	2, 3	100%	100% Complete	02/2006	11/2007	\$ 2.6 M	City of Miami segment (I-95 to NW 12 Ave) and Miami-Dade County segments (NW 12-27 Ave, NW 27-37 Ave) completed 11/20/07.
- NE 2 Ave Street & Traffic Improvements (Four Segments)	NE 20 St to West Little River Canal	3	5%	0%	10/2010	10/2012	\$ 21.4 M	City of Miami managing design of this project. New typical sections and phasing have been determined. Estimates received. JPA will be forthcoming for const.
- NE 2 Ave Street & Traffic Improvement	West Little River Canal to NE 91 St	3	100%	100% Complete	01/2008	09/2009	\$ 7.4 M	Complete 9/30/09. Road open to traffic. Pending project closeout.
- Miami Gardens Drive Connector New 4 Lane Road	US-1 to William Lehman Cswy.	4	100%	100% Complete	01/2007	10/2007	\$ 1.5 M	JPA w / Aventura approved by CITT 6/27/07. Road open to traffic 9/20/07.
- Miami River Tunnel Study	Study	5	100%	100% Complete	03/2005	12/2005	\$ 504 K	JPA with City of Miami approved for study. Complete 12/2005.
- SW 62 Ave Street Improvements	SW 24 St to NW 7 St	6	100%	7%	08/2009	02/2011	\$ 10.9 M	Contract approved by BCC/CITT in July 2009. NTP 8/15/09. Under construction.
- NW 82 Ave / NW 8 St Roadway Reconstruction	NW 7 to 10 St/NW 87 to 79 Ave	6	100%	100% Complete	10/2005	12/2006	\$ 1.7 M	Complete 12/2006.
- SW 72 Ave Street and Traffic Operational Improvements	SW 40 St to SW 20 St	6	100%	73%	02/2009	02/2010	\$ 1.8 M	Contract for construction awarded by BCC/CITT in Nov. 2008. Under construction.
- NW 7 St Resurfacing / Operational Improvements	NW 72 Ave to NW 37 Ave	6	100%	100% Complete	09/2008	05/2009	\$ 2.8 M	Contract awarded by BCC 6/3/08. CITT 6/25/08. Completed 5/28/09.
- District 7 Resurfacing	Sections: 27 54-40, 28-54 40, 29-54-40	7	100%	100% Complete	11/2004	04/2005	\$ 2.6 M	Complete 04/2005.

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PWD Update on Active PTP Projects:

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- South Bayshore Drive Resurfacing & Median Improvements	Mercy Way to Darwin St	7	0%	0%	09/2011	09/2012	\$ 514 K	PTP Amendment complete. PWD working with City of Miami on the JPA.
- SW 27 Ave 2 to 3 lanes	US-1 to Bayshore Dr	7	100%	0%	12/2010	12/2011	\$ 17.3 M	Design complete. Authorization to acquire 35 parcels approved by BCC/CITT in Nov. '08. ROW ongoing.
- Grand Ave 4 to 2 lanes	SW 37 Ave to SW 32 Ave	7	100%	100% Complete	10/2004	8/2005	\$ 2 M	Complete.
- South Miami Av Traffic calming, curbs & sidewalks	SW 25 Road to SW 15 Road	7	100%	100% Complete	09/2006	11/2007	\$ 1.3 M	JPA Amendment approved by BCC 1/22/09 and CITT 2/1/09. Complete.
- SW 62 Ave 5 to 2 lanes	SW 70 St to SW 64 St	7	90%	0%	03/2010	03/2011	\$ 2.8 M	Under design. Reviewing 100% plans.
- SW 97 Ave 2 to 3 lanes	SW 72 St to SW 40 St	7, 10	100%	100%	09/2006	10/2008	\$ 11.7 M	Complete.
- SW 120 St 4 to 6 lanes	SW 137 Ave to SW 117 Ave	8	0%	0%			\$ 37 K	Traffic Study to determine scope for roadway improvement is complete. Widening determined not feasible due to ROW constraints and required displacement of residences and businesses.
- SW 137 Ave Widening to 4 Lanes	US-1 to SW 184 St	8	0%	0%	11/2011	11/2012	\$ 24.6 M	Unsolicited Proposal submitted by Developer under review.
- SW 137 Ave Widening to 4 lanes	HEFT to US-1	8	20%	0%	3/2011	3/2012	\$ 9.9 M	Under design.
- SW 312 St. Widen to 5 lanes	SW 187 Ave to SW 177 Ave	8	0%	0%	03/2012	03/2013	\$ 6.6 M	Design not scheduled until end of 2010.
- SW 87 Ave 2 to 4 lanes	SW 216 St to SW 168 St	8	0%	0%			\$ 13 K	PTP Amendment to replace this project approved by BCC 1/10/08. Replaced by Old Cutler Rd and Caribbean Blvd.
- Old Cutler Rd Traffic Operational Improvements	SW 87 Ave to SW 97 Ave	8	0%	0%	04/2011	09/2012	\$ 7.7 M	Replaced SW 87 Ave project. JPA with Town of Cutler Bay approved by BCC/CITT April 2009.
- Caribbean Blvd 2 to 3 lanes	Coral Sea Rd to SW 87 Ave	8	0%	0%	04/2011	09/2012	\$ 11.2 M	Replaced SW 87 Ave project. JPA with Town of Cutler Bay approved by BCC/CITT April 2009.
- SW 157 Ave New 4 lanes	SW 184 St to SW 152 St	9	100%	0%	2/2011	2/2013	\$ 12.6 M	Design complete. Authorization to acquire Right of Way approved by BCC/CITT in May '09. Starting RTA process.

PWD Update on Active PTP Projects:

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- SW 160 St New 4 lane road	SW 147 Ave to SW 137 Ave	9	100%	65%	02/2009	02/2010	\$ 7.9 M	Contract approved by BCC/CITT in Nov. '08. NTP 2/16/09. Under construction.
- SW 216 St 2 to 3 lanes	SW 127 Ave to HEFT	9	95%	0%	09/2011	08/2013	\$ 11.9 M	Finalizing design/ ROW title work ongoing.
- SW 176 St 2 to 3 lanes	US-1 to SW 107 Ave	9	100%	0%	10/2011	10/2012	\$ 5.7 M	Design complete. ROW acquisition work in progress.
- SW 180 St 2 to 3 lanes	SW 147 Ave to SW 137 Ave	9	100%	100% Complete	2/2009	09/2009	\$ 1.6 M	Complete 9/30/09. Road open to traffic. Pending project closeout.
- SW 264 St 2 to 3 lanes	US-1 to SW 137 Ave	9	100%	0%	10/2011	10/2012	\$ 6 M	100% design plans received, ROW Engineering in process.
- SW 127 Ave Widen to 4 lanes with median, swales and frontage road	SW 120 St to SW 88 St	8, 10	100%	97%	03/2008	03/2010	\$ 13.6 M	Substantially completed.
- New Access to Country Walk Land acquisition and road extension	SW 143 Terr from Railroad tracks to SW 136 St	11	100%	100%	08/2006	11/2007	\$ 1.6 M	Completed
SW 136 St 2 to 4 lanes	SW 152 Ave to SW 139 Ct	11	100%	99%	09/2008	09/2009	\$ 7 M	Substantially completed.
SW 136 St 2 to 4 lanes	SW 127 Ave to HEFT	9	0%	0%			\$ 4 K	Project not feasible due to ROW concerns. MDX studying alternative.
- SW 157 Ave New 4 lane road	SW 120 - 136 St	9,11	100%	47%	04/2009	04/2010	\$ 9.5 M	Award approved by BCC 1/22/09, CITT 2/1/09. NTP 4/6/09. Under construction.
- NW 138 St New 5 lane bridge	SW 112 -120St Over Miami River Canal	11	100%	100% Complete	08/2008	09/2009	\$ 5.9 M	Complete 9/30/09. Road open to traffic. Pending project closeout.
- NW 74 St New 6 lane road	NW 84 Ave to NW 107 Ave	12	100%	45%	02/2009	07/2010	\$ 73.5 M	Design complete. JPA w/Doral for SW 107 Ave intersection approved by BCC/CITT 10/2007. JPA with FDOT approved. Contract for construction awarded by BCC/CITT in Dec. '08, under construction. Environmental award for approved by BCC 1/22/09. CITT 2/2/09. 98% completed.
	NW 114 Ave to NW 107 Ave		100%	0%	03/2011	03/2012		Design complete 3/2008. FDOT analyzing noise wall.
	NW 84 Ave to SR 826		90%	0%	06/2011	06/2012		Under design. 90% plans received, under review.
- NW 97 Ave 2 to 4 lanes (Two Segments)	NW 41 St to NW 25 St	12	100%	100%	10/2007	06/2008	\$ 104 K	Project deleted via a PTP Amendment in May '06. Project completed with RIF funds in June 2008.

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PWD Update on Active PTP Projects:

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- NW 62 Ave (W 8 Ave) 2 to 3 lanes	NW 138 St to NW 105 St	13	100%	100% Complete	05/2004	07/2005	\$ 5.5 M	Complete.
- NW 87 Ave 2 to 4 lanes	NW 186 St to NW 154 St	13	90%	0%	09/2010	09/2012	\$ 20 M	Design underway. ROW Acquisition process underway .

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