

Approved \_\_\_\_\_ Mayor  
Veto \_\_\_\_\_  
Override \_\_\_\_\_

Agenda Item F

ORDINANCE NO. \_\_\_\_\_

ORDINANCE APPROVING, ADOPTING AND RATIFYING PROPRIETARY BUDGETS, SPECIAL ASSESSMENT DISTRICT RATES AND BUDGETS, AND OTHER BUDGETS OF MIAMI-DADE COUNTY, FLORIDA, FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2010, AND ENDING SEPTEMBER 30, 2011; PROVIDING A SHORT TITLE; INCORPORATING THE FY 2010-11 PROPOSED BUDGET AS AMENDED; APPROPRIATING ALL BUDGETED EXPENDITURES; AUTHORIZING THE INVESTMENT OF COUNTY FUNDS IN TIME WARRANTS OF MIAMI-DADE COUNTY; AUTHORIZING THE TRANSFER OF FUNDS AS CASH ADVANCES PENDING RECEIPT OF TAXES; RATIFYING AND APPROVING IMPLEMENTING ORDERS AND OTHER ACTIONS OF THE BOARD WHICH SET CHARGES, AUTHORIZING FEES CONSISTENT WITH APPROPRIATIONS AND PROVIDING FOR THEIR AMENDMENT; APPROVING REVISED FEES, CHARGES, AND IMPLEMENTING ORDERS FOR VARIOUS DEPARTMENTS AND AGENCIES; APPROVING THE FY 2010-11 PAY PLAN; AUTHORIZING ALLOCATIONS AND REALLOCATIONS OF BOND PROCEEDS AND INTEREST EARNINGS; AUTHORIZING THE COUNTY MAYOR TO PROVIDE BOND ISSUE RESERVES; ESTABLISHING SUCH FUNDS AS MAY BE APPROVED DURING THE YEAR AND PROVIDING FOR THEIR EXPENDITURE; AUTHORIZING PAYMENT OF LOCAL BUSINESS TAX SURCHARGE TO BEACON COUNCIL; APPROPRIATING GRANT, DONATION, AND CONTRIBUTION FUNDS; AUTHORIZING THE COUNTY MAYOR OR HIS DESIGNEE TO EXECUTE CERTAIN FUNDING AGREEMENTS; CONTINUING THE MUNICIPAL SERVICES TRUST FUND; AMENDING CHAPTER 8 OF THE CODE OF MIAMI-DADE COUNTY, FLORIDA, TO REFLECT THE MERGER OF THE BUILDING CODE COMPLIANCE DEPARTMENT INTO THE BUILDING AND NEIGHBORHOOD COMPLIANCE DEPARTMENT; SUPERSEDING PRIOR ORDINANCES AND RESOLUTIONS IN CONFLICT; PROVIDING SEVERABILITY AND AN EFFECTIVE DATE

BE IT ORDAINED, BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA:

Section 1. This ordinance shall be known and may be cited as the "2010-11 Miami-Dade County Self-Supporting Budget Ordinance."

Section 2. Pursuant to Section 5.03(B) of the Home Rule Charter, the County Mayor has recommended a proposed budget for Miami-Dade County, Florida, for the fiscal year

commencing October 1, 2010. Said proposed budget document as submitted to the Board of County Commissioners ("Board") is incorporated herein by reference and is amended to include all of the applicable changes contained in the September 13, 2010, memorandum from the County Manager, entitled "Information for First Budget Hearing – 2010-11 Proposed Budget".

Section 3. The budget proposed, including the five-year financial plan contained therein, is hereby approved and adopted, including the budgets for Special Assessment Districts, and the budgeted revenues and expenditures therein are hereby appropriated. Department expenditure allocations established by the County Mayor as revised and summarized in the attached budget are adopted as limitations of all expenditures, except as hereinafter provided; and appropriations hereby have been provided for outstanding indebtedness for the payment of vouchers that have been incurred in the current or prior year, but are not expected to be paid until the commencement of the new fiscal year. Receipts from sources not anticipated in the attached budget may be appropriated and expended by ordinance duly enacted by the Board in accordance with Section 129.06(2)(d), Florida Statutes, and Section 1.02(A) of the Miami-Dade County Home Rule Charter. Adjustments within the same fund to departmental appropriations made in the attached budget may be approved from time to time by motion duly adopted by the Board in accordance with Section 129.06(2)(a), Florida Statutes, and Ordinance No. 07-45, as amended. The Director of the Office of Strategic Business Management is authorized to approve adjustments to expenditure code allocations within the limit of the departmental or other appropriations made in the attached budget. All adjustments made in accordance with this ordinance are approved and ratified.

Section 4. Pursuant to the authority of Chapter 8015, Special Acts of Florida, 1919, which authorizes the Board of County Commissioners of Miami-Dade County, Florida, to borrow money and to issue time warrants, and pursuant to the authority of Section 129.02(5), Florida Statutes, which permits funds of the County to be invested in securities of the federal government and of the local governments in Florida, or both, the Finance Director is hereby authorized to invest these monies in the time warrants of Miami-Dade County, Florida.

Section 5. As provided in Section 5.03(C) of the Home Rule Charter, the Board hereby authorizes the transfer of any portion of the earnings or balance of the several funds, other than sinking funds, for obligations not yet retired, to the general funds of the County provided that such transfer be deemed a cash advance to meet operating and other expenses approved by the Board, and that all such advances shall be reimbursed before the end of the fiscal year upon receipt of adequate tax or other appropriate revenues. Provided, however, that this section in no way limits or restricts the power of the Board to transfer any unencumbered appropriation balance, or any portion thereof, from one department, fund or agency to another as provided by law pursuant to Section 5.03(C) of the Home Rule Charter.

Section 6. To eliminate Building Code Compliance Office and Chief Building Code Compliance Officer, to transfer duties and functions from Building Code Compliance Office and Chief Building Code Compliance Officer to Building and Neighborhood Compliance Department, Secretary to the Board of Rules and Appeals and building officials, and to eliminate and transfer certain duties and functions of Board of Rules and Appeals; Chapter 8 of the Code of Miami-Dade County, Florida, is hereby amended to read as follows: <sup>1</sup>

**Chapter 8**

**BUILDING CODE**

**Art. I. ADMINISTRATION**

\* \* \*

**Sec. 8-5. Unsafe Structures.**

(1) *Unsafe Structures Board.* The Unsafe Structures Board is hereby created, consisting of 13 members who shall be appointed by the Board of County Commissioners of Miami-Dade County, Florida.

\* \* \*

(3) Organization of the Board:

\* \* \*

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<sup>1</sup> Words stricken through and/or [[double bracketed]] shall be deleted. Words underscored and/or >> double arrowed << constitute the amendment proposed. Remaining provisions are now in effect and remain unchanged.

- (vi) The Director of the Miami-Dade County Building ~~[[Code Compliance Office]]~~ >> and Neighborhood Compliance Department<<, or his designee, shall be the Secretary of the Board, but shall have no vote.

\* \* \*

**Sec. 8-8. Building Code ~~[[Compliance Office]]~~ >> Administration<<.**

~~[(a) *General.* The Building Code Compliance Office is hereby established to ensure that the Building Code is uniformly enforced throughout the incorporated and unincorporated areas of the County, and to perform those duties and functions enumerated in Section 8-8(b) below. The Chief Building Code Compliance Officer shall be appointed by and shall serve at the will of the County Manager. The Chief Building Code Compliance officer shall serve as Secretary to the Board of Rules and Appeals and the Unsafe Structures Board. The Chief Building Code Compliance Officer shall be chosen on the basis of his/her qualifications and experience in the fields of building construction and the development and enforcement of construction regulations. Such individual shall be a professional engineer licensed to practice in the State of Florida under the provisions of Chapter 471, Florida Statutes; or an architect registered under the provisions of Chapter 481, Florida Statutes. The Chief Building Code Compliance Officer shall be responsible for the implementation of the directives of the Board of Rules and Appeals relating to the Building Code. The Chief Building Code Compliance Officer shall also be responsible for the approval of construction materials and assemblies pursuant to the provisions of the Building Code and the administrative order governing such approvals. The organization and operating procedures of this Office shall be described in administrative orders and regulations of the County Manager. The Manager shall appoint such employees and other personnel, including technical staff in each of the building trades, and sufficient administrative and clerical support to discharge the duties of the office. The salaries and compensation of all personnel, except employees within the classified service, shall be fixed by the Board of County Commissioners upon recommendation of the Manager. The Chief Building Code Compliance Officer shall be exempt from the classified service.~~

~~[(b) *Duties and Functions.*]] The Building ~~[[Code Compliance office]]~~ >> and Neighborhood Compliance Department through the Director or his or her designees<< shall perform the following duties and functions throughout the incorporated and unincorporated areas of Miami-Dade County:~~

- (1) Administrative and legal support for the Board of Rules and Appeals and the Unsafe Structures Board~~[[;]]~~>>. The Director or his or her designee shall serve as Secretary to the Board of Rules and Appeals and the Unsafe Structures Board.<<

\* \* \*

**Sec. 8-12. Fees.**

\* \* \*

(d) Building Code ~~[[Compliance]]~~ >> Administration<< Fee. All applications for building permits and premise permits issued pursuant to the Building Code shall be on a form approved by the Board of Rules and Appeals and, in addition to any other fees charged by any County or municipal building official, shall include a Building Code ~~[[Compliance]]~~ >> Administration<< fee to be determined, assessed and collected in the manner contemplated in this section. The ~~[[compliance]]~~ >> administration<< fees paid by permit applicants shall be deposited in a separate County fund and shall be used exclusively for the Building ~~[[Code Office]]~~ >> and Neighborhood Compliance Department<< to pay for the costs of performing ~~[[its duties and functions]]~~ >> the Building Code administration functions as defined in Section 8-8 herein<<.

(e) Assessment of code ~~[[compliance]]~~ >> administration<< fee. Prior to the issuance of any building permit pursuant to the Building Code, including any premise permit, each building official for Miami-Dade County or any municipality shall assess a code ~~[[compliance]]~~ >> administration<< fee in the amount of sixty cents (\$0.60) per one thousand dollars (\$1,000.00) or fractional value of the work to be done under the permit. This code ~~[[compliance]]~~ >> administration<< fee shall be in addition to and not in derogation of other fees and costs that may be payable as a condition of obtaining the permit and shall be nonrefundable. For purposes of the calculation of the code

[[~~compliance~~]] >>administration<< fee, the value of the work to be done under the permit shall be determined as follows:

\* \* \*

(f) Exemption. A permit obtained for an individual trade or specialty shall be exempt from imposition of the code [[~~compliance~~]] >>administration<< fee provided that the value of the work for which such permit is obtained has already been subjected to the code [[~~compliance~~]] >>administration<< fee.

(g) Collection of fee. The governmental authority issuing a permit pursuant to the Building Code shall be responsible for the collection of the code [[~~compliance~~]] >>administration<< fee provided for in this section prior to the issuance of the permit. Any and all code [[~~compliance~~]] >>administration<< fees collected by Miami-Dade County and the municipalities shall be paid to the Miami-Dade County Finance Department not later than the fifteenth day of the month following the month of collection by wire transfer or check or through >>an<< automated clearing house. Notwithstanding the foregoing, in the event that the code [[~~compliance~~]] >>administration<< fee collected by any municipality shall not exceed one hundred dollars (\$100.00) per month for a continuous period of three (3) months, then the [[~~Chief Building Code Compliance Officer~~]] >>Secretary of the Board of Rules and Appeals<<, upon request by that municipality, shall permit the municipality to make its remittances and reports to the County on a quarterly basis. In the event that a governmental authority remits the funds on or before the due date set forth above, such authority shall be entitled to retain that portion of the remittance due to Miami-Dade County which represents its costs of collection of this code [[~~compliance~~]] >>administration<< fee, not to exceed one and one-half (1 1/2) percent of the total remittance due for that period. In the event that the remittance is not made when due, the governmental authority shall remit to Miami-Dade County the entire balance of fees collected pursuant to this section to defray Miami-Dade County's additional costs incurred in connection with that government's delay in remitting the amount.

(h) Submission of report. Each governmental authority issuing permits pursuant to the Building Code shall, on or before the fifteenth day of each month or on >>a<< quarterly basis as may be allowed by the [[~~Chief Building Code Compliance Officer~~]] >>Secretary of the Board of Rules and Appeals<< pursuant to Section 8-9(f), submit to the << [[~~Building Code Compliance Officer~~]] >>Secretary of the Board of Rules and Appeals<< which shall contain for the applicable period of collection such information as the [[~~Chief Building Code Compliance Officer~~]]->>Secretary of the Board of Rules and Appeals<< may reasonably require to oversee collection of the code [[~~compliance~~]] >>administration<< fee. Permit and permit fee collection records of all governmental authorities subject to this section shall be available for audit and review by Miami-Dade County at all times.

(i) Payment of permit fees and charges.

- (1) Notwithstanding any provisions of this Code to the contrary, all fees and charges assessed by County departments, including impact fees, which are required to be paid as a condition of the issuance of a building permit shall not be charged if all of the following conditions are met:
  - (a) The permit to be obtained will correct a violation for work without permit or for work with an expired permit for which the property owner has been cited by the Building >>and Neighborhood Compliance<< Department.

\* \* \*

### **Sec. 8-15. Material Violations of the Florida Building Code; >>Definition<<; Fines and Penalties.**

(a) Upon a determination by the [[~~Chief Building Code Compliance Officer~~]] >>Building Official<<, or his or her designee, that a licensee, certificate-holder or registrant licensed under F.S. Chapters 455, 471, 481 or 489 has committed a material violation of the Florida Building Code and failed to correct the violation within the time set forth in the notice provided for in this Section, the [[~~Chief Code Compliance Officer~~]] >>Building Official<< shall impose a fine as provided below.

(b) Upon a finding of a material violation the [[~~Chief Building Code Compliance Officer~~]] >>Building Official<<, or his or her designee, shall issue a Notice of Material Code Violation, identifying the violator or violators, specifying

the nature of the violation and providing a reasonable time for correction. The time for correction shall be established by the ~~[[officer]]~~ >>Building Official<< upon an evaluation of the following factors:

\* \* \*

(c) The Notice of Material >>Code<< Violation shall also provide that the violation may be disputed by appropriate notice directed to the ~~[[Chief Building Code Compliance Officer]]~~ >>Building Official<<.

\* \* \*

(e) In the event that the material violation is not cured to the satisfaction of the ~~[[Chief Building Code Compliance Officer]]~~ >>Building Official<< within the time specified, or disputed in the manner set forth above, the ~~[[Chief Building Code Compliance Officer]]~~ >>Building Official<< shall impose a fine per material violation of five hundred dollars (\$500.00) for the first offense, one thousand dollars (\$1,000.00) for the second offense, two thousand dollars (\$2,000.00) for the third offense and five thousand dollars (\$5,000.00) for each subsequent offense.

\* \* \*

**Art. II. ~~[[SOUTH FLORIDA BUILDING CODE]]~~ >>BUILDING INSPECTORS, PLANS EXAMINERS, BUILDING OFFICIALS, CHIEF INSPECTORS AND SPECIAL INSPECTORS<<**

\* \* \*

**Sec. 8-21.5. Certification and recertification.**

(a) *CERTIFICATION, DEFINED*

\* \* \*

(3) In the event that an inspection authority intends in good faith to employ an applicant for any of the categories regulated by this Chapter, it shall make application for certification. Applications for certification shall be made to the ~~[[Building Code Compliance Office]]~~ >>Secretary of the Board of Rules and Appeals<< on forms approved by the Board of Rules and Appeals and shall provide all relevant and necessary information prior to appointment by an inspection authority. Within ten (10) days of receipt of a properly completed application, the ~~[[Building Code Compliance Office]]~~ >>Secretary of the Board of Rules and Appeals<< shall, based on a preliminary review of the applicant's fulfillment of the qualifications contained in the law, as represented in the application, grant temporary certification or deny it, stating the reasons for denial. Pending review by the Board of Rules and Appeals, the inspection authority shall not employ any person for any position regulated by this Code without first obtaining temporary certification from the ~~[[Building Code Compliance Office]]~~ >>Secretary of the Board of Rules and Appeals<<. The ~~[[Building Code Compliance Office]]~~ >>Secretary of the Board of Rules and Appeals<< shall schedule the application for certification for consideration by the Board of Rules and Appeals at the earliest available meeting. The temporary certification shall only be effective through the date of final action by the Board of Rules and Appeals with respect to the application. The determination of the ~~[[Building Code Compliance Office]]~~ >>Secretary of the Board of Rules and Appeals<< to grant or deny certification shall not be binding upon the Board of Rules and Appeals. The determination of the Board of Rules and Appeals to grant or deny certification shall be final, subject to appeal as provided in section 8-4 of this code.

\* \* \*

(9) In the event that the Building Official is not available to perform his/her duties, the appointing authority shall appoint an Interim Building Official to perform the duties of Building Official. Such Interim Building Official must hold a current and valid certificate, issued by the Board of Rules and Appeals, as a Building Official, Chief, Plans Examiner or Inspector and meet the same minimum requirements for Building Officials. The appointing authority shall notify the ~~[[Building~~

~~Code Compliance Office]] >>Secretary of the Board of Rules and Appeals<<~~, in writing of the starting date and period of time that such appointment will be in effect. The name of the Interim Building Official will be recorded with the Board of Rules and Appeals, but no certification card will be issued.

\* \* \*

**Sec. 8-21.11. Recertification.**

\* \* \*

- (2) All Building Officials, Chiefs, Inspectors and Plans Examiners presently certified by the Board of Rules and Appeals may be recertified when meeting the following criteria:

\* \* \*

- (cc) The individuals have attended continuing education classes, or seminars in their respective fields for a minimum of 16 hours during the previous >>two<< calendar years. Of the hours required, a minimum of 12 hours shall be satisfied by attendance at courses and/or seminars provided by the Building ~~[[Code Compliance Office]] >>and Neighborhood Compliance Department<<~~, and a maximum of four hours may be satisfied by attendance at programs certified by the State of Florida Building Code Administrators and Inspectors Board, ~~[[Contractors]] >>Construction<<~~ Industry Licensing Board, or the Electrical Contractors' Licensing Board, Board of Professional Engineers and the Board of Registered Architects. In the event that any courses satisfy the educational requirements of more than one discipline regulated by this Code, the Building ~~[[Code Compliance Office]] >>and Neighborhood Compliance Department<<~~ shall certify the course, in whole or in part, to satisfy the educational requirements applicable to each discipline.

\* \* \*

**Art. IV. PRODUCT APPROVAL**

**Sec. 8-40. Product approvals.**

Any person desiring to use materials/products used for protection of the envelope of the structure, limited to windows, exterior glazing, wall cladding, roofing, exterior doors, skylights, glass block, siding and shutters shall obtain a high wind velocity zone approval from the Florida Building Commission or shall obtain a local approval ~~[[from the Building Code Compliance Office]] >>in accordance with Sections 553.842 and 553.8425 of the Florida Statutes<<~~.

- (a) Local approval of construction products and assemblies.
  - (1) Any person or firm, not having an approval from the Florida Building Commission and desiring to supply, furnish, manufacture or fabricate construction products or assemblies, to the extent required by the Building Code shall make application for approval to the >>Director of the<< Building ~~[[Code Compliance Office]] >>and Neighborhood Compliance Department<<~~, in accordance with the administrative order governing product approval.
  - (2) ~~[[The Chief Building Code Compliance Officer shall recommend to the Building Code and Product Review Committee the approval of such materials/products, if it is clear that the standards of the Building Code are at least equalled. If, in the opinion of the Chief Building Code Compliance Officer the standards of the Building Code will not be satisfied by the requested material/product, the Chief Building Code Compliance Officer shall recommend to the Product Review Committee to refuse approval.]]~~

- (3) The application for local product approval shall be made in accordance with the administrative order governing product approval and shall set forth and describe plant methods, personnel, equipment, control procedure, and such other information as may be required to insure compliance of the product or assembly with the Building Code.
- (3)(4) The Building ~~[[Code Compliance Office]]~~ >>and Neighborhood Compliance Department<< may approve such product, plant or manufacturing procedure and issue a Certificate of Competency or ~~[[recommend to the Building Code and Product Review Committee the issuance of]]~~ >>issue<< a product approval, as appropriate, after payment of the required fee, upon a finding that such project, plant or manufacturing procedure complies with the Building Code. The Building ~~[[Code Compliance Office]]~~ >>and Neighborhood Compliance Department<< will recommend the establishment of conditions and limitations on the use of any product submitted for approval.
- (4)(5) Product approvals given by the Building ~~[[Code Compliance Office]]~~ >>and Neighborhood Compliance Department<< shall be valid countywide.
- (5)(6) The Building ~~[[Code Compliance Office]]~~ >>and Neighborhood Compliance Department<< may ~~[[recommend to the Building Code and Product Review Committee to]]~~ deny, suspend or revoke a product approval or Certificate of Competency upon a finding that a product, plant or procedure does not comply with the Building Code or violates a condition of its approval. >>Appeal from this decision of the Building and Neighborhood Compliance Department shall be to the Board of Rules and Appeals.<<
- (6)(7) The manufacturer's or fabricator's name or insignia shall be clearly indicated on each prefabricated structural assembly.
- (7)(8) Appeal from a decision of the Building Official to refuse to accept a product or assembly, which has been previously approved by the Building ~~[[Code Compliance Office]]~~ >>and Neighborhood Compliance Department<<, shall be to the ~~[[Product Review Committee, in accordance with the administrative order governing product approval]]~~ >>Board of Rules and Appeals.<<

Section 7. Following adoption of this ordinance any remaining references to “Office of Code Compliance” in the Code of Miami-Dade County or in the County’s Administrative Orders and Implementing Orders shall be amended to refer to “Building and Neighborhood Compliance Department”.

Section 8. It is the intention of the Board of County Commissioners, and it is hereby ordained that Sections 6 and 7 of this ordinance shall become and be made a part of the Code of Miami-Dade County, Florida. The sections of this ordinance may be re-numbered or re-lettered to accomplish such intention, and the word “ordinance” may be changed to “section,” “article,” or other appropriate word.

Section 9. All Implementing Orders and other actions of the Board setting fees and charges, as well as all fees consistent with appropriations adopted herein, are hereby ratified,

confirmed and approved; and may be subsequently amended by Board action during the fiscal year.

Section 10. The revised Implementing Order setting the Miami-Dade Seaport Department rates, fees and charges as reflected in attachment A is made part hereof and the Implementing Order may be subsequently amended by Board action during the fiscal year.

Section 11. The revised Implementing Order setting Animal Services Department fees as reflected in attachment B is made part hereof and the Implementing Order may be subsequently amended by Board action during the fiscal year.

Section 12. The revised Implementing Order setting the Building and Neighborhood Compliance Department fees as reflected in attachment C is made part hereof and the Implementing Order may be subsequently amended by Board action during the fiscal year.

Section 13. The revised Implementing Order setting Medical Examiner fees and charges as reflected in attachment D is made part hereof and the Implementing Order may be subsequently amended by Board action during the fiscal year.

Section 14. The revised Implementing Order setting Library Department fees as reflected in attachment E is made part hereof and the Implementing Order may be subsequently amended by Board action during the fiscal year.

Section 15. The revised Implementing Order setting Water and Sewer Department rates, fees, and charges as reflected in attachment F is made part hereof and the Implementing Order may be subsequently amended by Board action during the fiscal year.

Section 16. The revised Implementing Order setting Planning and Zoning Department fees as reflected in attachment G is made part hereof and the Implementing Order may be subsequently amended by Board action during the fiscal year.

Section 17. The revised Implementing Order setting the Parks and Recreation Department fees as reflected in attachment H is made part hereof and the Implementing Order may be subsequently amended by Board action during the fiscal year.

Section 18. The revised Implementing Order setting Vizcaya Museum and Gardens fees and charges as reflected in attachment I is made part hereof and the Implementing Order may be subsequently amended by Board action during the fiscal year.

Section 19. The revised Implementing Order setting the Department of Emergency Management fees as reflected in attachment J is made part hereof and the Implementing Order may be subsequently amended by Board action during the fiscal year.

Section 20. The revised schedule of Miami-Dade Fire Rescue Emergency Medical Services rates as reflected in attachment K are approved and made a part hereof.

Section 21. The revised summary setting the Aviation Department rates, fees and charges as reflected in attachment L are made part hereof and these rates, fees and charges may be subsequently amended by Board action during the fiscal year.

Section 22. The revised annual Special Taxing District rates as reflected in attachment M are approved and made a part hereof. These rates for the referenced Special Taxing Districts are hereby levied.

Section 23. The pay rates set forth in the FY 2010-11 Pay Plan are hereby approved.

Section 24. All allocations and reallocations of bond proceeds and interest earnings included in the 2010-11 Proposed Capital Budget and Multi-Year Capital Plan, as may be amended, are hereby authorized.

Section 25. The County Mayor, or whomever he shall so designate, is hereby authorized to use interest earned on deposit of Public Improvement Bond funds to establish and maintain an Interest and Sinking Fund Reserve Account in an amount not to exceed one year's maximum principal and interest. Interest earned in excess of the reserve shall be distributed to Public Improvement Bonds Construction Funds in accordance with standard accounting practices.

Section 26. The Finance Director is hereby authorized to establish and to receive and expend funds up to amounts received without specific appropriation pursuant to Section 5.03(C) of the Home Rule Charter for existing trust funds, working capital funds, bond construction

funds, pension funds, revolving funds and any other such funds as may be approved by motion of the Board of County Commissioners during the 2010-11 fiscal year.

Section 27. The Finance Director is hereby authorized to make payment of local business tax surcharge revenues for FY 2010-11 to the Miami-Dade County Beacon Council, Inc., in accordance with state law and Resolution No. 1066-88 which authorizes the agreement between Miami-Dade County and the Beacon Council.

Section 28. All grant, donation, and contribution funds received by the County are hereby appropriated at the levels and for the purposes intended by the grants, donations and contributions.

Section 29. The County Mayor or his or her designee is hereby authorized to execute agreements for funding allocations for Community-based Organizations approved in this ordinance as a result of a Request for Proposal or other formal selection process or individual allocations approved by the Board in the form approved by the County Attorney.

Section 30. Notwithstanding any other provision of the County Code, resolution or Implementing Order to the contrary, non-profit entities awarded grants of County monies from the District Discretionary Reserve, Commission Office Funds, or County Services Reserve shall not be required to complete affidavits of compliance with the various policies or requirements applicable to entities contracting or transacting business with the County.

Section 31. Payment by a municipality to the Municipal Services Trust Fund shall be used for services which provide benefits to the municipality or the residents thereof.

Section 32. Unless otherwise prohibited by law, this ordinance shall supersede all provisions of prior ordinances and resolutions in conflict herewith; provided, however, nothing in this ordinance shall amend or supersede the requirements of Ordinance 07-45, as amended.

Section 33. If any section, subsection, sentence, clause or provision of this ordinance is held invalid, the remainder of this ordinance shall not be affected by such invalidity.

Section 34. All provisions of this ordinance shall become effective ten (10) days after the date of enactment unless vetoed by the Mayor, and if vetoed, shall become effective only upon override by this Board. In the event all or any particular component of this ordinance are vetoed, the remaining components, if any, shall become effective ten (10) days after the date of enactment and the components vetoed shall become effective only upon override by this Board.

Section 35. This ordinance does not contain a sunset provision.

PASSED AND ADOPTED:

Approved by County Attorney  to form and legal sufficiency. \_\_\_\_\_

ORD/ITEM F first reading



**I.O. NO.:** 4-4

**Ordered:** 09/18/200909/13/2010

**Effective:** 10/01/200910/01/2010

IMPLEMENTING ORDER  
MIAMI-DADE COUNTY

PORT OF MIAMI TERMINAL TARIFF NO. 010

SEAPORT DEPARTMENT

**AUTHORITY:**

The Miami-Dade County Home Rule Amendment Charter, including, among others, Sections 1.01 and 2.02A

**SUPERSEDES:**

This Implementing Order supersedes prior Implementing Orders and revisions to Port of Miami Terminal Tariff No. 010 as it relates to those items specified in the attached Tariff pages. Any items not expressly superseded herein remain in effect.

**POLICY:**

Port of Miami Terminal Tariff No. 010 shall be established providing for the rates, rules and regulations for the Seaport facilities of Miami-Dade County, Florida.

**PROCEDURE:**

The Director of the Dante B. Fascell Port of Miami-Dade (Port of Miami) is responsible for the operation and management of the Port of Miami, including establishing rates and fees for usage of Port facilities and collection of same. Reviews and revisions of rates and fees will occur on an annual basis with recommendations for changes forwarded to the County Manager.

**TARIFF:**

The Tariff items adopted by this Implementing Order have been presented and are considered a part hereof. In accordance with Section 2.3 of the Code of Miami-Dade County, these official Tariff items are also filed with the Clerk of the Board of County Commissioners. Items, which are charged by the Port of Miami, shall be the same as those listed in the official Port of Miami Terminal Tariff No. 010 on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

County Manager

Approved by the County Attorney as  
to form and legal sufficiency \_\_\_\_\_

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(Effective October 1, 2010)

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FFMC - T No 010



TERMINAL TARIFF NO. 010  
RATES RULES AND REGULATIONS  
FOR THE  
SEAPORT FACILITIES  
OF  
MIAMI-DADE COUNTY  
FLORIDA

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1<sup>st</sup> REVISED [title page]

EFFECTIVE: February 5, 2000

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THIS TARIFF IS ISSUED BY THE MIAMI-DADE COUNTY  
MANAGER UNDER AUTHORITY OF ADMINISTRATIVE  
ORDER NO. 4-4 PURSUANT TO SECTION 4.02 OF THE  
HOME RULE CHARTER; MIAMI-DADE COUNTY  
HAVING JURISDICTION OVER AND CONTROL OF THE  
OPERATION OF THE DANTE B. FASCELL PORT OF  
MIAMI-DADE.

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FOR FURTHER INFORMATION ADDRESS

PORT DIRECTOR  
DANTE B. FASCELL PORT OF MIAMI-DADE  
1015 NORTH AMERICA WAY  
MIAMI, FLORIDA 33132  
(305) 371-7678

TARIFF NO. 010

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| <b>SECTION TEN</b>    | <b>MISCELLANEOUS CHARGES</b>                | <b>38</b>   |
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ISSUED BY  
MIAMI-DADE COUNTY SEAPORT DEPARTMENT

**TARIFF NO. 010****CHECK SHEET**

| <b>PAGE<br/>NUMBER</b> | <b>REVISION</b>          | <b>EFFECTIVE<br/>DATE</b> | <b>PAGE<br/>NUMBER</b> | <b>REVISION</b>          | <b>EFFECTIVE<br/>DATE</b> |
|------------------------|--------------------------|---------------------------|------------------------|--------------------------|---------------------------|
| Title Page             | 1 <sup>st</sup> Revised  | 02-05-00                  | 24                     | 9 <sup>th</sup> Revised  | 10-01-10                  |
| Table of Contents      | Original                 | 03-31-94                  | 25                     | 1 <sup>st</sup> Revised  | 02-05-00                  |
| 00                     | 24 <sup>th</sup> Revised | 10-01-08                  | 26                     | 12 <sup>th</sup> Revised | 10-01-10                  |
| 00-A                   | Original                 | 03-31-94                  | 27                     | 14 <sup>th</sup> Revised | 10-01-10                  |
| 00-B                   | 1 <sup>st</sup> Revised  | 02-05-00                  | 28                     | 2 <sup>nd</sup> Revised  | 02-05-00                  |
| 00-C                   | 1 <sup>st</sup> Revised  | 10-01-99                  | 29                     | 16 <sup>th</sup> Revised | 10-01-10                  |
| 1                      | 4 <sup>th</sup> Revised  | 10-01-09                  | 29-A                   | 1 <sup>st</sup> Revised  | 10-01-05                  |
| 2                      | 2 <sup>nd</sup> Revised  | 10-01-05                  | 30                     | 2 <sup>nd</sup> Revised  | 10-01-05                  |
| 3                      | 1 <sup>st</sup> Revised  | 02-05-00                  | 31                     | 1 <sup>st</sup> Revised  | 10-01-99                  |
| 4                      | 5 <sup>th</sup> Revised  | 10-01-08                  | 32                     | Original                 | 03-31-94                  |
| 5                      | Original                 | 03-31-94                  | 33                     | 6 <sup>th</sup> Revised  | 10-01-10                  |
| 6                      | 4 <sup>th</sup> Revised  | 04-15-05                  | 34                     | 2 <sup>nd</sup> Revised  | 10-01-05                  |
| 7                      | 1 <sup>st</sup> Revised  | 02-05-00                  | 35                     | 4 <sup>th</sup> Revised  | 10-01-07                  |
| 8                      | 3 <sup>rd</sup> Revised  | 10-01-03                  | 35-A                   | 3 <sup>rd</sup> Revised  | 10-01-07                  |
| 9                      | 4 <sup>th</sup> Revised  | 10-01-10                  | 36                     | 1 <sup>st</sup> Revised  | 10-01-05                  |
| 9-A                    | 3 <sup>rd</sup> Revised  | 10-01-09                  | 37                     | 7 <sup>th</sup> Revised  | 10-01-10                  |
| 10                     | 1 <sup>st</sup> Revised  | 10-01-01                  | 38                     | 11 <sup>th</sup> Revised | 10-01-10                  |
| 11                     | 5 <sup>th</sup> Revised  | 10-01-10                  | 39                     | 12 <sup>th</sup> Revised | 10-01-09                  |
| 12                     | 1 <sup>st</sup> Revised  | 02-05-00                  | 40                     | 8 <sup>th</sup> Revised  | 10-01-08                  |
| 13                     | 1 <sup>st</sup> Revised  | 02-05-00                  | 41                     | 16 <sup>th</sup> Revised | 10-01-10                  |
| 14                     | 1 <sup>st</sup> Revised  | 02-05-00                  | 41-A                   | Reinstated               | 10-01-10                  |
| 15                     | 1 <sup>st</sup> Revised  | 06-01-98                  | 42                     | 8 <sup>th</sup> Revised  | 10-01-10                  |
| 16                     | 7 <sup>th</sup> Revised  | 10-01-07                  | 43                     | Original                 | 03-31-94                  |
| 17                     | 2 <sup>nd</sup> Revised  | 10-01-02                  | 44                     | Original                 | 03-31-94                  |
| 18                     | 1 <sup>st</sup> Revised  | 02-05-00                  | 45                     | Original                 | 03-31-94                  |
| 19                     | 3 <sup>rd</sup> Revised  | 10-01-02                  | 46                     | 2 <sup>nd</sup> Revised  | 10-01-05                  |
| 20                     | 17 <sup>th</sup> Revised | 10-01-10                  | 47                     | 2 <sup>nd</sup> Revised  | 10-01-05                  |
| 21                     | 13 <sup>th</sup> Revised | 10-01-10                  | 48                     | 2 <sup>nd</sup> Revised  | 10-01-09                  |
| 22                     | 12 <sup>th</sup> Revised | 10-01-10                  | Index                  | Original                 | 10-01-02                  |
| 23                     | 17 <sup>th</sup> Revised | 10-01-10                  |                        |                          |                           |

**26<sup>th</sup> REVISED****OCTOBER 1, 2010**

**Issued By  
MIAMI-DADE COUNTY SEAPORT DEPARTMENT**

**TARIFF NO. 010**

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**CORRECTION SHEET**

**ORIGINAL**

**PAGE 00-A**

**ISSUED:**

**JANUARY 1, 1994**

**EFFECTIVE:**

**MARCH 31, 1994**

Reference marks and symbols used to indicate the effect of corrections to this Tariff are in compliance with FMC General Order 13, as amended as follows:

- (R) To denote a reduction
- (A) To denote an increase
- (C) To denote changes in wording which result in neither an increase nor decrease in charges
- (D) To denote a deletion
- (E) To denote an exception to a general change
- (N) To denote reissued matter
- (I) To denote new or initial matter

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**MIAMI-DADE COUNTY SEAPORT DEPARTMENT**

**TARIFF NO. 010**

**1<sup>st</sup> REVISED**

**PAGE 00-B**

**UNITS OF WEIGHT & MEASURE**

**EFFECTIVE: FEBRUARY 5, 2000**

Customary international (metric) and U.S. units of weight and measure governing the determination of rates and charges assessed under this Tariff are as follows:

|                                    |          |                         |
|------------------------------------|----------|-------------------------|
| 1 Acre                             | 43,560   | Square Feet             |
| 1 Kilogram                         | 2.2046   | Pounds                  |
| 1,000 Kilograms                    | 2,204.62 | Pounds (1 Metric Ton)   |
| 1 Pound                            | 0.4536   | Kilograms               |
| 2,000 Pounds                       | 907.1847 | Kilograms (1 Short Ton) |
| 1 Metric ton (1 Kilo ton)          | 1.1023   | Short Tons              |
| 1 Short Ton                        | 2,000    | Pounds                  |
| 1 Short Ton                        | 0.9072   | Metric Ton              |
| 1 Long Ton                         | 2,240    | Pounds                  |
| 1 Foot                             | 0.3048   | Meter                   |
| 1 Meter                            | 3.2808   | Feet                    |
| 1 Cubic Foot                       | 0.0283   | Cubic Meters            |
| 1 Cubic Meter                      | 35.315   | Cubic Feet              |
| 1 Bushel Grain (US) 60 Pounds      | 27.216   | Kilograms               |
| 1 Barrel (US) 42 Gallons           | 158.9873 | Liters                  |
| 1 Cubic Meter                      | 423.792  | Ft. Board Measure       |
| 1,000 Ft. Board Measure            | 83.33    | Cubic Feet              |
| 1,000 Ft. Board Measure            | 2.36     | Cubic Meters            |
| 6.4 Barrels (US, Bunker Fuel Only) | 1,000    | Kilograms               |
| 1 Liter                            | 0.2642   | Gallons                 |
| 1 Gallon                           | 3.7854   | Liters                  |
| 1 Gallon (Fresh Water)             | 8.34     | Pounds                  |

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**MIAMI-DADE COUNTY SEAPORT DEPARTMENT**

TARIFF NO. 010

1<sup>st</sup> REVISED

PAGE 00-C

METRIC CONVERSION GUIDE

EFFECTIVE: OCTOBER 1, 1999

| <u>TO CHANGE</u> | <u>TO</u>       | <u>MULTIPLY BY</u> |
|------------------|-----------------|--------------------|
| Cubic Feet       | Cubic Meters    | 0.0283             |
| Cubic Meters     | Cubic Feet      | 35.3145            |
| Cubic Meters     | Cubic Yards     | 1.3079             |
| Cubic Yards      | Cubic Meters    | 0.7646             |
| Feet             | Meters          | 0.3048             |
| Gallons (US)     | Liters          | 3.7854             |
| Inches           | Millimeters     | 25.4000            |
| Inches           | Centimeters     | 2.5400             |
| Kilograms        | Pounds          | 2.2046             |
| Liters           | Gallons (US)    | 0.2642             |
| Liters           | Pints (Dry)     | 1.8162             |
| Liters           | Pints (Liquid)  | 2.1134             |
| Liters           | Quarts (Dry)    | 0.9081             |
| Liters           | Quarts (Liquid) | 1.0567             |
| Meters           | Feet            | 3.2808             |
| Meters           | Yards           | 1.0936             |
| Metric Tons      | Tons (Long)     | .8942              |
| Metric Tons      | Tons (Short)    | 1.1023             |
| Millimeters      | Inches          | 0.0394             |
| Miles            | Kilometers      | 1.6093             |
| Pints (Dry)      | Liters          | 0.5506             |
| Pints (Liquid)   | Liters          | 0.4732             |
| Pounds           | Kilograms       | 0.4536             |
| Quarts (Dry)     | Liters          | 1.1012             |
| Quarts (Liquid)  | Liters          | 0.9463             |
| Square Feet      | Square Meters   | 0.0929             |
| Square Meters    | Square Feet     | 10.7639            |
| Square Yards     | Square Meters   | .8361              |
| Tons (Long)      | Metric Tons     | 1.0160             |
| Tons (Short)     | Metric Tons     | 0.9072             |
| Yards            | Meters          | 0.9144             |

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MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

4<sup>th</sup> REVISED PAGE 1

EFFECTIVE: OCTOBER 1, 2009

SECTION ONE  
DEFINITIONS

FMC SUBRULE: 34-A01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

|  |                              | ITEM |
|--|------------------------------|------|
| The granting of permission to use a specified berth.   | BERTH ASSIGNMENT             | 100  |
| Each 24-hour period or fraction thereof during which a vessel occupies an assigned berth.  | BERTH DAY                    | 102  |
| A unit of quantity for lumber equal to the volume of a board that is 12x12x1 inches - abbr. BF. If the number of BF is not listed on the manifest, then all charges will be assessed by manifested weight.   | BOARD FOOT                   | 103  |
| The service of counting and checking cargo against appropriate documents for the account of the cargo or the vessel, or other person requesting same.  | CHECKING                     | 104  |
| Miami-Dade County, organized and existing under and by the virtue of the laws of the State of Florida, and situated in the County of Miami-Dade in Florida.  | COUNTY                       | 106  |
| The legislative governing body of Miami-Dade County as provided for in the charter of Miami-Dade County.   | COUNTY COMMISSION (C)        | 108  |
| The administrative head of Miami-Dade County, appointed by the Mayor, who is responsible for the efficient operation of all County Departments.  | COUNTY MANAGER (C)           | 110  |
| Dangerous cargo (includes hazardous materials, explosives, radioactive materials, etc.) Items included in Title 33 of the Code of Federal Regulations Section 160.203 and further defined in sections referenced therein.  | DANGEROUS CARGO              | 111  |
| The charges assessed against a vessel for berthing at a wharf, pier, bulkhead structure, or bank, or for mooring to a vessel so berthed.   | DOCKAGE                      | 112  |
| A plan developed to ensure the application of security measures designed to protect the facility and its servicing vessels or those vessels interfacing with the facility, their cargoes, and persons on board at the respective MARSEC Levels pursuant to all applicable laws including but not limited to 33 Code of Federal Regulation 101.105, et seq. | FACILITY SECURITY PLAN (FSP) | 113  |
| The specified period during which cargo may occupy space assigned to it on terminal property free of wharf demurrage or terminal storage charges immediately prior to the loading or subsequent to the discharge of such cargo on or off the vessel.   | FREE TIME                    | 114  |
| The service of physically moving cargo between point of rest and any place of the terminal facility, other than the end of ship's tackle.  | HANDLING                     | 116  |

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MIAMI-MIAMI-DADE COUNTY SEAPORT DEPARTMENT

**TARIFF NO. 010**

**2<sup>nd</sup> REVISED PAGE 2**

**SECTION ONE  
DEFINITIONS**

**EFFECTIVE: OCTOBER 1, 2005**

FMC SUBRULE: 34-A01

**FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)**

|  |  |                    |
|--|--|--------------------|
| The service of providing heavy lift cranes and equipment for lifting cargo.  | HEAVY LIFT   | <u>ITEM</u><br>118 |
| <p>New Year's Day.....January 1<br/>           Martin Luther King's Birthday.....3rd Monday in January<br/>           Presidents' Day.....3rd Monday in February<br/>           Memorial Day.....Last Monday in May<br/>           Independence Day.....July 4<br/>           Labor Day.....1st Monday in September<br/>           Columbus Day.....2nd Monday in October<br/>           Veterans' Day.....November 11<br/>           Thanksgiving Day.....4th Thursday in November<br/>           Christmas Day.....December 25</p> <p>In the event a legal holiday falls on a Saturday, it is celebrated on the preceding Friday, and in the event a legal holiday falls on a Sunday, it is celebrated on the succeeding Monday.</p> | PORT LEGAL HOLIDAYS<br>(For billing purposes only) | 119                |
| The service of loading or unloading cargo between any place on the terminal and railroad cars, trucks, lighters or barges or any other means of conveyance to or from the terminal facility.   | LOADING AND UNLOADING                              | 120                |
| Any Person carrying on the business of furnishing wharfage, dock, warehouse, or other marine terminal services or facilities in connection with a common carrier by water in the United States or its possessions.   | OPERATOR   | 122                |
| Port of Miami-Dade does not provide longshoremen, checkers or handlers for cargo or baggage; nor does it handle, count, or provide guards or security for cargo and ships. These services are provided by franchised stevedoring, cargo handling, and steamship agency firms. A list of firms authorized to perform these services is available upon request from the Seaport Marketing Division, Permit Section.  | NON-OPERATING PORT                                 | 123                |
| A notice issued by the United States Coast Guard or other federal, state or local agency for an alleged violation. The notice contains the applicable law or regulation violated and the corresponding proposed penalty and conditions to resolve the case.  | NOTICE OF VIOLATION<br>(I)                         | 123a               |
| A passenger traveling in an American-flag vessel.  | PASSENGER DOMESTIC                                 | 124                |
| A passenger traveling in a foreign-flag vessel.  | PASSENGER FOREIGN                                  | 126                |
| Any child, foreign or domestic, who has not reached its twelfth birthday, as of the date of embarkation or debarkation.  | CHILD PASSENGER                                    | 127                |

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**MIAMI-DADE COUNTY SEAPORT DEPARTMENT**

TARIFF NO. 010

1<sup>st</sup> REVISED

PAGE 3

SECTION ONE  
DEFINITIONS

EFFECTIVE: FEBRUARY 5, 2000

FMC SUBRULE: 34-A01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

|  |   |                    |
|--|---|--------------------|
| "Person" shall be defined in Florida Statutes Section 1.01 (3), and shall include municipal, governmental and public bodies and their agents, when such bodies or agents are using the Port terminal facility.   | PERSON  | <u>ITEM</u><br>128 |
| That area on the terminal facility which is assigned for the receipt of inbound cargo from the ship and from which area inbound cargo may be delivered to the consignee, and that area which is assigned for the receipt of outbound cargo from shippers for vessel loading. | POINT<br>OF<br>REST                                     | 130                |
| This term is synonymous with the term "Seaport Director."  | PORT<br>DIRECTOR  | 132                |
| This term is synonymous with the term "Seaport Department," "Port," "Port of Miami," "Port of Miami-Dade."   | DANTE B.<br>FASCELL<br>PORT OF<br>MIAMI-<br>DADE<br>(C) | 134                |
| A pronoun in one gender includes and applies to other genders as well.   | PRONOUNS<br>(I)   | 135                |

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MIAMI-DADE COUNTY SEAPORT DEPARTMENT

**TARIFF NO. 010**

**5<sup>th</sup> REVISED**

**PAGE 4**

**SECTION ONE  
DEFINITIONS**

**EFFECTIVE: OCTOBER 1, 2008**

**FMC SUBRULE: 34-A01**

**FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)**

|  |                       | <u>ITEM</u> |
|--|-----------------------|-------------|
| One or more structures comprising a terminal unit, and including, but not limited to wharves, warehouses, covered and/or open storage space, cold storage plants, grain elevators and/or bulk cargo loading and/or unloading structures, landings and receiving stations, used for the transmission, care and convenience of cargo and/or passengers in the interchange of same between land and water carriers or between two water carriers. | PORT<br>TERMINAL      | 136         |
| The department of Miami-Dade County created to operate, manage and develop the Seaport and terminal facilities of Miami-Dade County.   | SEAPORT<br>DEPARTMENT | 138         |
| The vessel representative responsible for the collection and payment of all charges assessed on a vessel for which they file a Request for Ship's Berth Assignment and provide accurate manifest documentation. All Ship Agents must be bonded and permitted by the Seaport Department to transact business at the Port of Miami.  | SHIP AGENT            | 139         |
| A vessel having a container/trailer capacity of 750 TEUs or less.  | SMALL BOAT<br>(C)     | 140         |
| A publication containing the rates, charges, rules regulations and practices of any Person carrying on the business of furnishing wharfage, dock, warehouse, or other marine terminal services or facilities in connection with a common carrier by water in the United States or its possessions.   | TARIFF                | 142         |
| A schedule, tariff, supplement to, or revised or amended page of a schedule or tariff.   | TARIFF<br>PUBLICATION | 144         |
| The service of providing warehouse or other terminal facilities for the storing of inbound or outbound cargo, including wharf storage, shipside storage, closed or covered storage, open or ground storage, bonded storage and refrigerated storage, after storage arrangements have been made.  | TERMINAL<br>STORAGE   | 146         |

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**MIAMI-DADE COUNTY SEAPORT DEPARTMENT**

TARIFF NO. 010

SECTION ONE  
DEFINITIONS

FMC SUBRULE: 34-A01

ORIGINAL PAGE 5

ISSUED: JANUARY 1, 1994

EFFECTIVE: MARCH 31, 1994

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

|   |                        | <u>ITEM</u> |
|---|------------------------|-------------|
| The use of the terminal facility by any rail carrier, lighter operator, trucker, shipper or consignees, their agents, servants, and/or employees, when they perform their own car, lighter or truck loading or unloading, or the use of said facilities for any other gainful purpose for which a charge is not otherwise specified.        | USAGE                  | 150         |
| Except as otherwise provided in individual items, the term "vessel" means floating craft of every description, and shall include in its meanings the term "owners and agents" thereof.  | VESSEL                 | 152         |
| A charge assessed against cargo remaining in or on terminal facilities after the expiration of free time unless arrangements have been made for storage. Wharf demurrage is also applicable to cargo remaining in or on terminal facilities after expiration of an authorized storage period.   | WHARF<br>DEMURRAGE     | 154         |
| A charge, assessed against the cargo or vessel on all cargo passing or conveyed over, onto, or under wharves or between vessels (to or from barge, lighter, or water), when berthed at a wharf or when moored in slip adjacent to wharf. Wharfage is solely the charge for use of wharf and does not include charges for any other service. | WHARFAGE,<br>CARGO     | 156         |
| A charges assessed against a passenger on a vessel, other than a crew member, when embarking from or debarking to port property. Passenger wharfage is solely the charge for use of wharf and other passenger facilities and does not include charges for any other service.  | WHARFAGE,<br>PASSENGER | 158         |

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MIAMI-DADE COUNTY SEAPORT DEPARTMENT

**TARIFF NO. 010**

**4<sup>th</sup> REVISED**

**PAGE 6**

**EFFECTIVE: APRIL 15, 2005**

**SECTION TWO  
GENERAL RULES & REGULATIONS**

**FMC SUBRULE: 34-A02**

**FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)**

| APPLICABILITY OF TARIFF   |   | ITEM       |
|---|---|------------|
| <p>The charges, rates, rules and regulations published in this tariff shall apply equally to all users of, and all traffic on the waterways and facilities owned and operated by Miami-Dade County, Florida under the jurisdiction of the Seaport Department, on and after the effective date of this tariff or any supplements thereto.</p> <p>Should there be any matter requiring clarification or interpretation of any tariff item, the Seaport Director, by delegation from the County, shall be the sole judge as to the application and interpretation of this tariff.</p> <p>The Seaport Director shall have the authority to deny, cancel, refuse, suspend or revoke a company's permit when that company has violated tariff rules and regulations or has violated established Port procedures, or has withheld or falsified information, or has been involved in any type of unlawful activity.</p> | <p>APPLICATION<br/>OF TARIFF<br/>AND<br/>SUPPLEMENTS</p> <p>(I)</p> | <p>200</p> |
| <p>The use of the waterways and piers, wharves, bulkhead, docks and other facilities under the jurisdiction of the Seaport Department shall constitute a consent to the terms and conditions of this tariff, and evidence an agreement on the parts of the vessels, their owners and agents, and other users of such waterways and facilities to pay all charges specified in this tariff and be governed by all rules and regulations published herein.</p>  | <p>CONSENT TO<br/>TERMS OF<br/>TARIFF</p>                           | <p>202</p> |
| <p>A right of administrative review exists for actions or inactions of the Port Director and/or the Department pursuant to Section 28A-7, Code of Miami-Dade County.</p>  | <p>APPEALS</p>  | <p>204</p> |

**ISSUED BY**

**MIAMI-DADE COUNTY SEAPORT DEPARTMENT**

**TARIFF NO. 010**

**1<sup>st</sup> REVISED**

**PAGE 7**

**SECTION TWO:  
GENERAL RULES & REGULATIONS**

FMC SUBRULE: 34-A03

**EFFECTIVE: FEBRUARY 5, 2000**

**FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)**

| ADMINISTRATIVE RESTRICTIONS, LIMITATIONS AND REQUIREMENTS   |  | ITEM |
|---|--|------|
| <p>The Seaport Department is not obligated to provide storage or accommodation for property which has not been transported, nor is intended to be transported by water to or from the Port; nor is it obligated to provide extended storage or other services beyond reasonable capacity of the facilities; nor is it obligated to provide extended storage for any property in the course of normal operations, beyond a period of time determined by the Director.</p> <p>The Seaport Department is not obligated to accept any cargo, either inbound or outbound, which is not compatible with the accepted objectives of the Port and the established assurances to the community. The refusal of any such cargo is discretionary with the Director.</p> <p>The Seaport Department is not obligated to issue any permit, including stevedore permit or renewal. The Seaport shall consider other factors such as the granting or renewal of a permit does not lead to duplication of services that could lead to destructive competition or a reduction of the quality of services to our customers and persons using the Port of Miami-Dade and its facilities, and does not lead the Port of Miami-Dade to uncertainty, disruption and/or unstable environment in the rendering of such services.</p> | GENERAL RESTRICTIONS AND LIMITATIONS (C) | 210  |
| <p>The Seaport Department shall not be responsible for any damages to freight being loaded, unloaded, handled, stored, or otherwise present on its facilities, or for loss of any freight or for any delay to same.</p> <p>The Seaport Department shall not be responsible for any loss or damage to freight on or in its facilities by reason of fire, leakage, evaporation, natural shrinkage, wastage, decay, animals, rats, mice, other rodents, moisture, the elements, discharge of water from sprinkler fire protection systems, or by or from any other cause.</p> <p>The Seaport Department shall not be responsible for delay, loss or damage arising from riots, strikes, or labor disturbances of any persons, or for any loss due to pilferage or thievery, or to any other cause.</p> <p>The Seaport Department shall not be responsible for any personal injuries or death resulting from any cause whatsoever on its properties or facilities.</p> <p>The Seaport Department shall not be relieved from liability for occurrences which are caused solely by its own negligence.</p>  | DISCLAIMER FOR LOSS OR DAMAGE            | 212  |

**ISSUED BY**

**MIAMI-DADE COUNTY SEAPORT DEPARTMENT**

TARIFF NO. 010

3<sup>rd</sup> REVISED

PAGE 8

SECTION TWO  
GENERAL RULES & REGULATIONS

FMC SUBRULE: 34-A03

EFFECTIVE: OCTOBER 1, 2003

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

|   |   |                            |
|---|---|----------------------------|
| <p>The placing of property of any nature, including cargo on Seaport property pursuant to this tariff shall not be construed under any circumstances as a bailment of that property, and Miami-Dade County, its officers, employees, and agents, shall not be considered as bailee of any property whatsoever.</p>  | <p>PLACEMENT<br/>GOODS NOT<br/>TO BE<br/>BAILMENT</p>                 | <p><u>ITEM</u><br/>213</p> |
| <p>Any cargo on which charges have not been collected within 90 days shall be considered abandoned cargo. The Seaport Department reserves the right to remove any or all such property to another part of the premises, or remove it and place in storage off the Port at the risk and expense of the owner. The Seaport Department may retain possession of the property until all charges have been paid. When the Director determines final abandonment of cargo in any instance, he shall dispose of same under established County procedures.</p>  | <p>ABANDONED<br/>CARGO</p>  | <p>214</p>                 |
| <p>All vessels, their owners and agents, and all other users of the waterways and facilities, shall furnish the Director copies of inbound or outbound manifest or other documents in a form satisfactory to the Director, or a full and correct statement, signed and certified to, on blanks furnished by the Seaport Department, showing weights or measurements of the various items discharged or loaded and the basis on which freight charges are assessed, within ten days after the arrival and/or departure of vessels, excepting Saturdays, Sundays and holidays.</p> <p>It is the stevedores' responsibility to provide the Port of Miami-Dade with complete loading and discharge guides to verify the vessel manifest(s).</p> | <p>FURNISHING<br/>CARGO<br/>STATEMENTS<br/>AND VESSEL<br/>REPORTS</p> | <p>216</p>                 |
| <p>A service fee of one-half of one percent (1/2 of 1%) of total charges resulting from the calculation of charges reflected on such documents, for each 24-hour period or fractional part thereof, including Saturdays, Sundays and holidays, will be assessed for incomplete, incorrect, non-certified or late submission of documentation required for entry to the Port or for the calculation or verification of Port charges. This service fee shall be assessed in addition to all other penalties imposed by this tariff. The minimum service fee is ten dollars (\$10.00).</p>   | <p>LATE<br/>DOCUMENTATION<br/>ON SERVICE<br/>FEE<br/>(C)</p>          | <p>217</p>                 |

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

**TARIFF NO. 010**

**4<sup>th</sup> REVISED** PAGE **9**

**EFFECTIVE: OCTOBER 1, 2010**

**SECTION TWO  
GENERAL RULES & REGULATIONS**

FMC SUBRULE: 34-A03

**FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)**

All charges assessed under this tariff are due as they accrue, and invoices issued by the Port are due and payable upon presentation.

Any invoice remaining unpaid the last day of the month following the month billed is delinquent, and the Port users billed will be placed on a delinquent list.

A delinquent invoice is subject to a penalty charge of one and one half percent (1-1/2%) for each month that said invoice remains delinquent at end of the month.

This penalty charge shall be applied for a maximum period of six months subsequent to which the Seaport shall either negotiate an agreement with the Port user for collection of the delinquent charges, if not previously paid, or pursue standard collection procedures.

Payment for returned checks dishonored by the bank (NSF) shall be made pursuant to Florida Statute (F.S. 832.07). In the event where a Port user has presented more than one (1) NSF check to the Port for payment, the Director, at his discretion, may require the Port User to pay the Port via a cashier's check, payable from a local bank, or an alternative method of payment approved by the Director or his designee.

The Port assigns the responsibility for the collection and payment of all charges assessed on a vessel to the Ship's Agent company authorized by the Seaport Director to file the Request for Ship's Berth Assignment for the vessel. The Port must be paid according to the terms stipulated in this tariff item regardless of when the Ship's Agent, vessel, its owners or agents are reimbursed.

The Port reserves the right to refuse the use of Port facilities and services to any Port user on the delinquent list and to demand payment of charges in advance before further services will be performed or facilities used.

**Sales Tax**

Rates and charges contained in this tariff are exclusive of any sales tax. Applicable sales taxes shall be paid to the Port at the time and by the entity responsible for payment of the tariff charges for which the tax is imposed.

Cruise and cargo shipping lines may elect to pay all invoices directly to the Port. Shipping lines choosing direct billing may contact the Port's permit section to set up the account, which still requires a permit, insurance coverage and payment guarantee, as per Items 714 and 222 of the Tariff.

ITEM

**PAYMENT  
OF BILLS  
(I)**

218

**ISSUED BY**

**MIAMI-DADE COUNTY SEAPORT DEPARTMENT**

TARIFF NO. 010

3<sup>rd</sup> REVISED PAGE 9-A

EFFECTIVE: OCTOBER 1, 2009

SECTION TWO  
GENERAL RULES & REGULATIONS

FMC SUBRULE: 34-A03

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

|   |   | ITEM   |  |                                      |   |                                 |   |                                      |   |   |   |                      |     |
|---|---|--|--|--------------------------------------|---|---------------------------------|---|--------------------------------------|---|---|---|----------------------|-----|
| <p>Large volume non-terminal operating customers that do not have Board of County Commissioners approved volume agreements, upon certification by the Port's common user terminal operator, that either the customer is anticipated to load/unload in excess of 100,000 tons of cargo per fiscal year, or the customer is participating in a Port approved and Federal Maritime Commission approved, vessel sharing agreement with other lines which will result in the vsa participants loading/unloading over 100,000 tons of cargo per fiscal year, may apply to the common user terminal operator for a certification of Base tons, and upon such certification and written acceptance of same by the Port, may receive the following Tariff incentives on an annual fiscal year basis:</p> <table border="0"><tr><td>Base Tons (first 100,000 tons per fiscal year)</td><td>0% off of applicable published Tariff for Dockage and Wharfage</td></tr><tr><td>100,001-250,000 Tons per fiscal year</td><td>20% off of applicable published Tariff for Dockage and Wharfage</td></tr><tr><td>250,001-500,000 per fiscal year</td><td>30% off of applicable published Tariff for Dockage and Wharfage</td></tr><tr><td>500,001-750,000 Tons per fiscal year</td><td>40% off of applicable published Tariff for Dockage and Wharfage</td></tr><tr><td>Tons in excess of 750,000 per fiscal year</td><td>45% off of applicable published Tariff for Dockage and Wharfage</td></tr></table> <p>Base Tons include those tons loaded/unloaded at the Port of Miami, during any fiscal year that are billed to a customer, regardless of shipping arrangements. In any circumstances, no discounts will be applied to Base tons. The Port Director, at his discretion, shall prepare a statement of rules and guidelines regarding the certification process. The incentive discounts enumerated above only apply, where applicable, to dockage and wharfage rates, and shall have no effect on any other fee, rate, or tariff due under any other provision of, Tariff No. 10 or otherwise.</p> <p>This Item is subject to revision or revocation with 30 days notice at the discretion of the Port Director. The Port has the right to recalculate and reset the Base Year tons every three years in the exercise of its discretion, such recalculation shall be in accordance with the Port Director's guidelines.</p> <p>To remain eligible for the volume incentive, the participating lines' customer accounts must be current with no delinquent balances. Under the Director's guidelines, accounts will be monitored monthly and the appropriate action taken for delinquent accounts.</p> <p><i>New Cargo Services Calling at the Port of Miami-Dade</i><br/>During the first fiscal year which a New Service calls at the Port, upon written request by a ship line, that service is eligible to receive an incentive rate for the first calendar year only, equal to 35% off of the applicable published Tariff for Dockage and Wharfage.</p> <p>In lieu of these tonnage-based discounts, the Director may choose to grant a container/throughput-based discount. The per container rate discount, inclusive or not of crane charges, may be extended to new cargo services calling at any Port terminal offering third party services.</p> |   | Base Tons (first 100,000 tons per fiscal year) | 0% off of applicable published Tariff for Dockage and Wharfage | 100,001-250,000 Tons per fiscal year | 20% off of applicable published Tariff for Dockage and Wharfage | 250,001-500,000 per fiscal year | 30% off of applicable published Tariff for Dockage and Wharfage | 500,001-750,000 Tons per fiscal year | 40% off of applicable published Tariff for Dockage and Wharfage | Tons in excess of 750,000 per fiscal year | 45% off of applicable published Tariff for Dockage and Wharfage | PAYMENT OF BILLS (I) | 218 |
| Base Tons (first 100,000 tons per fiscal year)  | 0% off of applicable published Tariff for Dockage and Wharfage  |  |  |                                      |   |                                 |   |                                      |   |   |   |                      |     |
| 100,001-250,000 Tons per fiscal year  | 20% off of applicable published Tariff for Dockage and Wharfage |  |  |                                      |   |                                 |   |                                      |   |   |   |                      |     |
| 250,001-500,000 per fiscal year   | 30% off of applicable published Tariff for Dockage and Wharfage |  |  |                                      |   |                                 |   |                                      |   |   |   |                      |     |
| 500,001-750,000 Tons per fiscal year  | 40% off of applicable published Tariff for Dockage and Wharfage |  |  |                                      |   |                                 |   |                                      |   |   |   |                      |     |
| Tons in excess of 750,000 per fiscal year   | 45% off of applicable published Tariff for Dockage and Wharfage |  |  |                                      |   |                                 |   |                                      |   |   |   |                      |     |

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

1<sup>st</sup> REVISED

PAGE 10

SECTION TWO  
GENERAL RULES & REGULATIONS

EFFECTIVE: OCTOBER 1, 2001

FMC SUBRULE: 34-A03

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

The Seaport Director shall have the authority to implement emergency temporary changes to this Tariff to remain competitive with other ports. These temporary changes will be consistent with the provisions of Item 200. Such changes will be documented and submitted to the Office of the Miami-Dade County Manager.

If such temporary changes remain in place for a period of twelve months and are subsequently expected to remain permanent, they shall be submitted to the Board of County Commissioners for approval.

TEMPORARY  
EMERGENCY  
CHANGES  
TO TARIFF  
(C)

ITEM

219

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

5<sup>th</sup> REVISED

PAGE 11

SECTION TWO  
GENERAL RULES & REGULATIONS

EFFECTIVE: OCTOBER 1, 2010

FMC SUBRULE: 34-A03

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

|   |                   | <u>ITEM</u> |
|---|-------------------|-------------|
| All vessels, their owners and agents, and all other users of the waterways and facilities, shall be required to permit access to manifests of cargo, passengers, railroad documents, and all other documents for the purpose of audit for ascertaining the correctness of reports filed, or for securing the necessary data to permit correct estimate of charges.  | ACCESS TO RECORDS | 220         |
| All users of Port facilities shall indemnify and hold harmless the County and its officers, employees, agents and instrumentalities from any and all liability, fines, losses or damages, including attorneys' fees and costs of defense, which the County or its officers, employees, agents or instrumentalities may incur as a result of claims, demands, suits, notices of violation, causes of actions or proceedings of any kind or nature arising out of, relating to or resulting from the users' use of Port facilities. All users of Port facilities shall pay all claims, fines and losses in connection therewith and shall investigate and defend all claims, suits or actions of any kind or nature in the name of the County, where applicable, including appellate proceedings, and shall pay costs, fines, judgments and attorneys' fees which may issue thereon, provided the County shall have given reasonable written notice of such matter with full right to defend and shall cooperate in such defense. | INDEMNIFICATION   | 221         |
| Users of the Port facilities are required to furnish the County with a Payment Guarantee, insuring the County against loss of any funds and indemnifying the County in full for the payment of bills that accrue as a result of dockage, notices of violation, cargo and passenger wharfage, water sales, storage, rentals, leases, warehousing, wharf demurrage, track rentals, electric current and any other charges that may accrue for services rendered by the County. The Director is authorized to determine and fix the amount of the required Payment Guarantee. The Director is also authorized to designate the persons who shall be required to post the bond required by this section.<br><br>Standard Lease (boilerplate) Agreement Lessees shall furnish to the Port a <i>payment guarantee</i> prior to occupancy of the leased space equivalent to the duration of the cancellation notification: thirty (30) days for a month to month lease term and ninety (90) days for 1 to 5 year lease terms.          | PAYMENT GUARANTEE | 222         |
| The rates and charges published in this tariff do not include any insurance of any nature. All permitted users of the Port facilities may be required to carry Comprehensive General Liability and/or Auto Liability. Certificates of insurance evidencing such insurance must name Miami-Dade County as the certificate holder and must include the County as an Additional Insured as respects General Liability. In general, the minimum insurance coverage shall not be less than \$100,000 per person and \$300,000 per accident for bodily injury and \$50,000 per accident for property damage. Additional coverage may be required pursuant to other sections of this Tariff. <u>Cartage companies are required to carry a minimum of \$1,000,000 liability insurance.</u>  | INSURANCE<br>(l)  | 224         |

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MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

1<sup>st</sup> REVISED

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SECTION THREE  
RULES & REGULATIONS FOR VESSELS

EFFECTIVE: FEBRUARY 5, 2000

FMC SUBRULE: 34-A04

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

| NAVIGATION   |  | <u>ITEM</u> |
|--|--|-------------|
| <p>It shall be unlawful for any person, firm or corporation whether as principal, servant, agent, employee, or otherwise, to anchor any vessel, boat, barge or other watercraft of any kind in any of the turning basins or channels in the Port of Miami-Dade, or to otherwise obstruct navigation, except in cases of actual emergency.</p>  | <p>ANCHORAGE<br/>OR<br/>OBSTRUCTION<br/>IN TURNING<br/>BASINS AND<br/>CHANNELS<br/>(C)</p> | 230         |
| <p>All vessels, barges or other watercraft, while anchored, moored, or maneuvering in the waterways of the Port of Miami-Dade, must at all times of the night show proper lights.</p>  | <p>LIGHTS<br/>AT NIGHT<br/>(C)</p>   | 232         |
| <p>It shall be unlawful for any person, firm or corporation to deposit, place or discharge into the waterways of the Port of Miami-Dade, any ballast, dunnage, sanitary sewage, butcher's offal, garbage, dead animals, gaseous liquid or solid matter, oil, gasoline, residuum of gas, calcium, carbide, trade waste, tar or refuse, or any other matter which is capable of producing floating matter or scum on the surface of the water, sediment or obstruction on the bottom of the waterways, or odors or gases of putrefaction.</p> <p>All vessels and all persons using Port facilities shall take every precaution to avoid pollution of the air. County air pollution control procedures will be strictly enforced.</p> <p>In addition to these regulations, all appropriate federal, state and local laws, rules or regulations pertaining to air and water pollution shall be rigidly observed.</p> | <p>POLLUTION<br/>OF AIR<br/>AND WATER<br/>(C)</p>  | 234         |
| <p>It shall be unlawful for vessels or other water craft to proceed at a speed which will endanger other vessels or structures or to cause wake damage. All applicable federal, and local rules and regulations apply.</p>   | <p>SPEED</p>   | 236         |

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

**TARIFF NO. 010**

**1<sup>st</sup> REVISED**

**PAGE 13**

**SECTION THREE  
RULES & REGULATIONS FOR VESSELS**

**EFFECTIVE: FEBRUARY 5, 2000**

FMC SUBRULE: 34-A05

**FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)**

| <b>BERTHING</b>  |                                  | <u>ITEM</u> |
|--|----------------------------------|-------------|
| <p>The agent for a vessel desiring a berth at the Port of Miami-Dade shall, as far in advance of the date of docking as possible, make application to the Port of Miami-Dade berthing office in writing in the manner prescribed for a berth specifying the name of vessel, size, the date and estimated time of arrival, date and time of sailing, and the nature and quantity of cargo, if any, to be loaded or unloaded.</p>  | <p>APPLICATION FOR BERTH (C)</p> | 240         |
| <p>All berthing assignments shall be made by the Seaport Department and must be rigidly observed.</p> <p>Any vessel which does not adhere to an established arrival schedule and conflicts with berth assignments previously made may be assigned an alternate berth or await the vacancy of a preferred berth.</p> <p>Port of Miami-Dade reserves the right to assign berths for the optimal utilization of the Seaport's facilities.</p>   | <p>ASSIGNMENT OF BERTH (C)</p>   | 242         |
| <p>Every vessel, boat, barge or other craft must, at all times, have on board a person in charge with authority to take such action in any actual emergency as may be necessary to facilitate common navigation or commerce, or for the protection of other vessels or property. The Director has discretionary authority to order and enforce the removal or change the berth or location of any vessel, boat, barge, or other water craft at its own expense, to such place as he may direct, for the purpose of facilitating navigation or commerce, or for the protection of other vessels or property, and it shall be unlawful for the master, owner or agent of such vessel to fail, neglect, or refuse to obey any such order.</p> <p>If there is no responsible person available, or if the person in charge refuses to shift the vessel as directed, the Seaport Department shall have the vessel shifted at the risk and expense of the vessel.</p> | <p>CHANGE OF BERTH</p>           | 244         |
| <p>Any vessel berthed in an unauthorized manner or shifted without approval of the Seaport Department shall be subject to an assessment in the amount equal to twice the published dockage fee. Such vessel may be moved to a properly designated berth without notice by the Seaport Department at the owner's risk and expense.</p>  | <p>UNAUTHORIZED BERTHING</p>     | 246         |

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**MIAMI-DADE COUNTY SEAPORT DEPARTMENT**

TARIFF NO. 010

1<sup>st</sup> REVISED

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EFFECTIVE: FEBRUARY 5, 2000

SECTION THREE  
RULES & REGULATIONS FOR VESSELS

FMC SUBRULE: 34-A06

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

|  |   | <u>ITEM</u> |
|--|---|-------------|
| <p>Any vessel accepted for berthing at the Port of Miami-Dade may be required to be worked continuously to completion, even with overtime, if necessary, when the assigned berth or the Port of Miami-Dade is declared congested by the Port Director.</p> <p>Any vessel refusing to honor this requirement shall be considered as unauthorized berthing and the provisions of Item 246 shall apply.</p> | <p>VESSEL TO<br/>BE<br/>CONTINUOUSLY<br/>WORKED<br/>(C)</p> | <p>248</p>  |
| <p>In case of fire on board a vessel docked in Port, such vessels should sound five (5) prolonged blasts of its whistle or siren, each blast to be from four to six seconds in duration, to indicate a fire on board, or on the wharf at which the vessel is berthed. Such signal should be repeated at intervals to attract attention and be used as an additional method for reporting a fire.</p>     | <p>EMERGENCIES</p>  | <p>249</p>  |
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MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

1<sup>st</sup> REVISED

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SECTION FOUR  
RULES & REGULATIONS FOR WHARVES

EFFECTIVE:

JUNE 1, 1998

FMC SUBRULE: 34-A06

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

| ALLOCATION OF SPACE   |                          | <u>ITEM</u> |
|---|--------------------------|-------------|
| <p>The Director shall control the allocation of the space, covered or open on the Seaport properties. All persons using port property in any manner shall strictly comply with such allocations. The Director is authorized to move freight or other articles, at owner's or agent's expense, in order to enforce this item.</p> <p>In all cases, the objective of space allocation is to insure maximum flexibility and utilization of available space, both covered and open, and the Director shall be the sole judge in the matter.</p> | GENERAL                  | 250         |
| <p>Where leasing is involved as for office, warehouse or open ground space, normal County procedures and requirements shall be followed in addition to those set out in this tariff.</p>  | LEASING<br>(C)           | 252         |
| <p>Users of the port properties shall not assign or transfer any right or privileges granted to it under the terms and conditions of any contractual agreement to which it is a party with the County, nor shall the users of the port enter into a contract with a third party involving the use or allocation of Seaport properties without the prior written approval of the Port Director.</p>  | THIRD PARTY<br>CONTRACTS | 254         |
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ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

**TARIFF NO. 010**

7<sup>TH</sup> REVISED

PAGE 16

EFFECTIVE: OCTOBER 1, 2007

**SECTION FOUR  
RULES & REGULATIONS FOR WHARVES**

FMC SUBRULE: 34-A06

**FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)**

| WHARVES   |  | ITEM       |
|---|--|------------|
| <p>All stevedores, terminal operators, vessels and their owners, agents, and all other users of the facilities shall be held responsible for the general cleanliness of their property which has been allocated, assigned or leased to them. This shall include those parts of the aprons, gutters, rail docks and truck docks used in connection with any specific loading, unloading or handling operations and yards.</p> <p>If such users do not properly clean the facilities or property they have been using or assigned, the Director may order the property cleaned and placed in good order and charge the users responsible at the following charges:</p> <p style="margin-left: 40px;">Sweeper and staff.....\$ 200.00 per hour<br/>Overtime (hour x 1.5).....\$ 300.00 per hour<br/>Holidays (11per County).....\$ 400.00 per hour</p> <p style="text-align: center;">or</p> <p>The Director, or his designee, may elect to utilize a third party (janitorial company, etc.) to effect the needed cleaning/housekeeping operation at the going rate at the time normally charged by the company selected plus a 5% administrative fee as calculated on the total of any invoice/s submitted by the company for the services rendered.</p> <p>Tenants unable to perform these services may request these services on an as needed or regularly scheduled basis through the Seaport's Facilities Maintenance Division. These rates will require review annually.</p> | <p>CLEANLINESS<br/>OF PREMISES<br/>(A)</p> | <p>260</p> |
| <p>It is the responsibility of the stevedoring company to remove, or have removed, any empty yacht/boat cradles from the dock aprons and other common use areas within the Port of Miami no later than 24 hours following the yacht/boat being removed from the cradle. Failure to comply will result in a charge of \$800.00 per day, per cradle, until removed. This fee will be assessed to the responsible stevedoring company.</p>   | <p>BOAT CRADLE<br/>REMOVAL<br/>(A)</p>     | <p>261</p> |
| <p>Vessels, their owners or agents, and all other users of the Port facilities or equipment shall be held financially responsible for any damage sustained while the facilities or equipment are in their control or which are occasioned by them. The Seaport Department may detain any vessel or other watercraft responsible for damage to the facilities until sufficient security has been given for the amount of damage. It shall be the responsibility of the users of the facilities or equipment to report any damages to the Seaport Department immediately.</p>   | <p>DAMAGE TO<br/>FACILITIES</p>            | <p>262</p> |
| <p>Anyone on the Port property at any time becoming aware of an emergency situation of any nature should notify a Seaport Department representative by the fastest means, while taking such immediate direct action as may be appropriate.</p>  | <p>EMERGENCIES</p>                         | <p>264</p> |

**ISSUED BY  
MIAMI-DADE COUNTY SEAPORT DEPARTMENT**

TARIFF NO. 010

2<sup>nd</sup> REVISED

PAGE 17

EFFECTIVE: OCTOBER 1, 2002

SECTION FOUR  
RULES & REGULATIONS FOR WHARVES

FMC SUBRULE: 34-A07

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

|   |  | <u>ITEM</u> |
|---|--|-------------|
| <p>Conveyors of dangerous cargo, as defined in the Code of Federal Regulations (CFR) must comply with all CFR requirements and obtain approval from the United States Coast Guard before such dangerous cargo is handled over or received on the wharves or other facilities of the Seaport. Failure to obtain approval shall be construed as an incomplete, inaccurate and/or late submission of documentation, and subject to provisions of Item 217 in this Tariff.</p> <p>Any cargo, including transshipments, which requires, for transport purposes, special labeling as hazardous, explosive, dangerous, flammable, radioactive, poisonous or gas is not allowed to remain on the Port overnight without prior, written notification to the Port Director or designee. Wharf Demurrage Charges shall apply after 24 hours.</p> | EXPLOSIVES<br>INFLAMMABLES<br>OTHER<br>HAZARDOUS<br>MATERIALS<br>(C) | 266         |
| <p>It shall be unlawful for any Person to loiter upon the properties of the Seaport Department. It shall be unlawful for unauthorized Persons to enter cargo movement or handling areas.</p> <p>Persons using the Port facilities do so at their own risk, and the Seaport Department will assume no responsibility for injuries or damages sustained.</p>  | LOITERING<br>ON PORT<br>PROPERTY                                     | 268         |
| <p>Painting signs on structures belonging to the Seaport Department is prohibited without prior approval. Signs to be erected on the Port shall be furnished by the Port users and erected or placed by the user after the Director shall have approved the design, material and size of said signs. All signs shall be uniform.</p>  | SIGNS  | 270         |
| <p>It is strictly prohibited and unlawful for any Person to smoke inside any building located on the Port, in accordance with the Florida Clean Indoor Air Act of 1987, as amended by the State Legislature in 1992, and the Miami-Dade County Administrative Order No. 8-6, as amended April 7, 1994. Further, smoking restrictions on outdoor smoking may be as posted.</p>   | SMOKING  | 272         |
| <p>It shall be unlawful for any Person to solicit or carry on any business on the Seaport property without first obtaining a permit from the Seaport Department of Miami-Dade County as required by this tariff, by Ordinance No. 64-22, and subject to having the required occupational licenses.</p>  | SOLICITATION   | 274         |

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

**TARIFF NO. 010**

**1<sup>st</sup> REVISED**

**PAGE 18**

**EFFECTIVE: FEBRUARY 5, 2000**

**SECTION FOUR  
RULES & REGULATIONS FOR WHARVES**

FMC SUBRULE: 34-A07

**FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)**

|   |                              |                            |
|---|------------------------------|----------------------------|
| <p>It shall be unlawful to park automobiles in any restricted area or to park any automobile, truck, trailer or any other vehicle in loading zones for any longer period than is necessary to load or discharge cargo or passengers.</p>  | <p>VEHICLES</p>              | <p><u>ITEM</u><br/>276</p> |
| <p>It shall be the responsibility of all Seaport users and tenants to provide their own security personnel when they have cargo or other property on the Seaport that has a high susceptibility to theft. Security personnel so employed and utilized within a restricted area and/or area of cargo operations shall have in their possession a Seaport identification card issued in compliance with Chapter 28A of the Code of Miami-Dade County - Seaport Security and Operations.</p> <p>All security personnel so employed, whether armed or unarmed, shall be able to converse in the English language, and be licensed by the State of Florida.</p> <p>Seaport users and tenants intending to utilize security personnel, other than those security companies permitted to do business on the Seaport on a permanent basis, shall provide written notice at least 24 hours prior to their utilization. Such notice shall be addressed to the Seaport Security Division Chief, with a copy provided to the Cargo Operations Duty Officer.</p> | <p>SECURITY<br/>(C)</p>      | <p>278</p>                 |
| <p>Stevedores' tools, appliances, equipment, vehicles, or any other material or object which is not part of the cargo will not be permitted to remain on the wharves and wharf premises, or in the transit sheds, except at the discretion of the Director.</p> <p>Cargo or gear will not be stored on the aprons, in driveways, roadways, on railroad tracks or any other locations that would hamper normal Port operations without specific approval of the Seaport Department.</p> <p>If not removed when so ordered, it shall be subject to removal by the Seaport Department at the agent's expense, at cost plus 100%.</p>   | <p>WHARF<br/>OBSTRUCTION</p> | <p>280</p>                 |

**ISSUED BY**

**MIAMI-DADE COUNTY SEAPORT DEPARTMENT**

**TARIFF NO. 010**

**3<sup>rd</sup> REVISED**

**PAGE 19**

**SECTION FIVE  
DOCKAGE**

**EFFECTIVE: OCTOBER 1, 2002**

FMC SUBRULE: 34-B01

**FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)**

| DOCKAGE  |  | <u>ITEM</u> |
|--|--|-------------|
| <p>Dockage shall be based on the highest gross registered tonnage or the overall length of the vessel as shown in Lloyd's Register of Shipping, ship registry papers or yard papers. However, the County reserves the right to admeasure any vessel when deemed necessary and use such admeasurement as the basis for dockage.</p>   | BASIS OF CHARGE                                | 300         |
| <p>Dockage shall commence when a vessel is made fast to a wharf, pier, bulkhead structure, or bank or to another vessel so berthed, and shall constitute one day's dockage for the ensuing 24-hour period or any part thereof. Any part of a subsequent 24-hour period shall be construed as an additional day until such vessel has vacated the berth. Dockage is based on straight running time. Shifting from one assigned berth to another or sea trials shall not interrupt the straight running time. In the event of multiple daily sailings for the same vessel, only one dockage fee per 24-hour period will be assessed.</p> | DURATION OF DOCKAGE                            | 302         |
| <p>Upon submission of a written request and at the Director's discretion, non-home-ported vessels docked at the port for cultural, educational, and/or charitable events may be exempt from dockage charges.</p>   | DOCKAGE FOR CULTURAL, CHARITABLE EVENTS<br>(I) | 303         |
| <p>Any vessel berthed in an unauthorized manner or shifted without approval of the Seaport Department shall be subject to dockage in an amount equal to twice the published fee. (See also Item 246)</p>   | DOCKAGE FOR UNAUTHORIZED BERTHING              | 304         |
| <p>The Port will provide non-fixed dockage for berthing permitted tugs engaged in tugboat towing and related services. All berths shall be assigned by the Seaport Operations Berthing Office. The Port reserves the right to move or rotate the berth locations to accommodate commercial shipping and/or cruise traffic.</p>   | DOCKAGE RATES FOR TUGS<br>(N)                  | 305         |

**ISSUED BY**

**MIAMI-DADE COUNTY SEAPORT DEPARTMENT**

TARIFF NO. 010

17th REVISED PAGE 20

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SECTION FIVE  
DOCKAGE

FMC SUBRULE: 34-B02

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

Cruise passenger vessels arriving on any day Thursday through Monday, and departing within less than 24 hours from time of arrival, shall be assessed dockage on the basis of each gross registered ton per 24-hour period or fraction thereof at the rate of .....\$29 30\*

Cruise passenger vessels arriving on Tuesday through Wednesday, and departing within less than 24 hours from time of arrival, shall be assessed dockage on the basis of each gross registered ton per 24-hour period or fraction thereof at the rate of .....\$25\*

Cruise passenger daily vessels, whose published schedule provides for not less than 300 calls during a twelve (12) month period, shall be assessed dockage on the basis of each gross registered ton per 24-hour period, or fraction thereof at the rate of.....\$18- 19\*

Such a vessel, which for any reason fails to complete a minimum of 300 calls during such twelve (12) month period, shall retroactively be assessed dockage as otherwise provided for in this item.

Multi-day cruise vessels with a capacity of less than 200 passengers arriving on a weekday, and departing within 24 hours from time of arrival, shall be assessed dockage based on each gross registered ton per 24-hour period or fraction thereof at the rate of .....\$24 25\*

Intercoastal Tug and Barge Lines providing container service between Miami and other continental U.S. ports will not be assessed dockage charges while they are loading or discharging containers. Special rates for these services are listed under Cargo Wharfage Charges.

All other vessels shall be assessed dockage based on gross registered ton per 24-hour period or fraction thereof at the rate of.....\$29 30  
the absence of reliable tonnage data, vessel shall be assessed for each lineal foot per 24-hour period or fraction thereof at the rate of.....\$3.00

\* Excluding inaugural activities for homeport ships at the discretion of the Director.

DOCKAGE  
CHARGES  
EXCEPT  
GOVERNMENT  
VESSELS AND  
OCEAN  
RESEARCH  
VESSELS  
(A)

ITEM

306

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT



TARIFF NO. 010

EFFECTIVE: OCTOBER 1, 2010

SECTION SIX  
WHARFAGE

FMC SUBRULE: 34-C02-C04

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

| WHARFAGE   | SHIP'S STORES                        | ITEM |
|--|--------------------------------------|------|
| No charge for wharfage will be made on ship's stores.  |                                      | 404  |
| Only full tons will be used when calculating cargo tonnage subject to wharfage rates. Manifest weight totals expressed in pounds will be converted to the nearest full ton as follows: Fractions over a full ton, but less than 0.5 (2) will be dropped; when 0.5 or more, the next highest ton figure will be used.   | CALCULATION OF CARGO TONNAGE         | 405  |
| <p>ALL ARTICLES – not otherwise provided for, per ton \$ 2.44 2.56</p> <p>LUMBER, per ton..... \$ 2.44 2.56</p> <p>LUMBER, per 1,000 board feet \$ 2.32 2.44</p> <p>SCRAP METAL, (Lightered), per ton..... \$ 1.54 1.62</p> <p>AUTOMOBILES \$ 4.97 5.21</p> <p>BUSES &amp; TRUCKS, and other heavy equipment, per ton..... \$ 2.25 2.35</p> <p>OPEN FRAME TYPE CAR CARRIERS, single or multiple ..... ea. \$ 2.60 2.73</p> <p>TRAILERS &amp; CONTAINERS of any type, loaded/empty (exclusive of cargo included therein) \$ 1.94</p> <p>TRAILERS of any type (exclusive of loaded cargo), tare weight, per ton \$ 2.01</p> <p>CONTAINERS of any type (exclusive of loaded cargo), per TEU \$ 8.00</p> <p>YACHTS/BOATS, per foot, up to 25 ft..... \$ 2.25 2.35<br/>(Minimum Invoice \$32.00)</p> <p style="padding-left: 150px;">over 25 ft..... \$ 8.72 9.15</p> | CARGO WHARFAGE CHARGES<br>(A)<br>(C) | 406  |
| <p>INTERCOASTAL TUG AND BARGE LINES providing service between Miami and other continental U.S. ports will be assessed a combined wharfage, dockage, and crane rate on a per container basis for both loading and discharging containers.</p> <p style="padding-left: 40px;">Loaded containers..... \$ 27.73 29.12</p> <p style="padding-left: 40px;">Empty containers..... \$ 22.05 23.15</p>  |                                      |      |
| <p>TRANSSHIPMENT RATES</p> <p>1 – 15,000 TEUs (inclusive of tare charges), once only at time of discharge, per TEU, per line, per 12-month period \$10.00</p> <p>15,001 – 30,000 TEUs (inclusive of tare charges), once only at time of discharge, per TEU, per line, per 12-month period \$9.00</p> <p>30,001 – plus TEUs (inclusive of tare charges), once only at time of discharge, per TEU, per line, per 12-month period \$8.00</p>  |                                      |      |

ISSUED BY  
MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

17<sup>th</sup> REVISED PAGE 23

EFFECTIVE: OCTOBER 1, 2010

SECTION SIX  
WHARFAGE

FMC SUBRULE: 34-C05

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

|  |                                | ITEM   |
|--|--------------------------------|--|
| Vessels offering multi-day cruises: *  |                                |  |
| All Passengers, same vessel, Embarking (including security charge) each.....                     | \$ <del>9.35</del> <u>9.72</u> |  |
| Vessels offering multi-day cruises: *  |                                |  |
| All Passengers, same vessel, Debarking (including security charge) each.....                     | \$ <del>9.35</del> <u>9.72</u> |  |
| Port-of-call vessels:  |                                |  |
| Per manifested passenger.....  | \$ <del>9.35</del> <u>9.72</u> |  |
| Vessels offering multi-day cruises, with a capacity of less than 200 passengers: *               |                                |  |
| All Passengers, including passengers in transit, Embarking (including security charge) each..... | \$ <del>7.97</del> <u>8.34</u> | PASSENGER<br>WHARFAGE<br>CHARGES<br>(A)<br><br>408 |
| All Passengers, including passengers in transit, Debarking (including security charge) each..... | \$ <del>7.97</del> <u>8.34</u> |  |
| Vessels offering daily cruises, minimum of 200 calls per year. *                                 |                                |  |
| All Passengers   |                                |  |
| Embarking (including security charge) each.....  | \$ <del>3.07</del> <u>3.22</u> |  |
| All Passengers   |                                |  |
| Debarking (including security charge) each.....  | \$ <del>3.07</del> <u>3.22</u> |  |
| Vessels offering daily cruises to nowhere, minimum of 300 calls per year, *                      |                                |  |
| All Passengers   |                                |  |
| Embarking (including security charge) each.....  | \$ <del>1.85</del> <u>1.94</u> |  |
| All Passengers   |                                |  |
| Debarking (including security charge) each.....  | \$ <del>1.85</del> <u>1.94</u> |  |
| * Excluding inaugural activities for homeport ships at the discretion of the Seaport Director.   |                                |  |

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

9<sup>th</sup> REVISED PAGE 24

EFFECTIVE: OCTOBER 1, 2010

SECTION SIX  
WHARFAGE

FMC SUBRULE: 34-C06-C08

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

|   |  | ITEM |
|---|--|------|
| <p>Automobiles, motorcycles, or other self-propelled vehicles, when accompanied by a cruise or ferry passenger will be subject to the following assessment:</p> <p>Outbound wharfage per vehicle.....\$ <del>5.50</del> <u>6.00</u><br/>Inbound wharfage per vehicle.....\$ <del>5.50</del> <u>6.00</u></p> <p>No charge for bicycles. No charge for any trailer when towed by a self-propelled vehicle.</p>  | PASSENGER<br>VEHICLE<br>WHARFAGE<br>(A)                            | 409  |
| <p>Cargo (including container weight) off-loaded on other U.S. ports and transported overland to the Port of Miami-Dade for local distribution will be subject to the following assessment:</p> <p>The current tariff wharfage rate will be assessed and such cargo will be granted 30 days free time including Saturdays, Sundays and legal holidays. After this free time, the wharf demurrage charges in Item 504 will apply.</p> <p>Prior notice of such cargo arriving on the Port will be given on forms furnished by the Port. (Form 404.01-58).</p> | OVERLAND<br>CARGO<br>ARRIVING<br>FROM<br>OTHER<br>U.S.<br>SEAPORTS | 410  |
| THIS SPACE INTENTIONALLY LEFT BLANK.  |  | 412  |
| THIS SPACE INTENTIONALLY LEFT BLANK.  |  |      |

ISSUED BY  
MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

1<sup>st</sup> REVISED PAGE 25

SECTION SIX  
WHARFAGE

EFFECTIVE: FEBRUARY 5, 2000

FMC SUBRULE: 34-C01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

Waterborne inbound cargo received at a terminal from a vessel for subsequent reloading which is not removed from the Port of Miami-Dade, and is reshipped aboard another vessel in waterborne commerce from the Port of Miami-Dade, will be assessed a wharfage rate on the inbound movement only based on the rates set forth in Item 406 Tariff #010.

In order for cargo to be entitled to this transshipment provision, it is required that the owner and/or agent designate upon entry at the Port of Miami-Dade that such cargo is to be transshipped and that a copy of the "Transshipment Cargo Log" be presented with the outbound cargo manifest.

This special transshipment provision shall not apply to trailers or containers, except as noted below. Trailers and containers, empty or loaded, will be assessed wharfage on both inbound and outbound movements and will be allowed two free time periods.

Loaded waterborne containers and trailers that are discharged from a vessel and subsequently reloaded upon a vessel of the same line from the same terminal without the cargo being rehandled in any way and is exported within 30 days will be assessed wharfage on the inbound leg only. It is required that the owner and/or agent designate upon discharge at the Port of Miami-Dade that such loaded container or trailer is to be transshipped and that a copy of the "Transshipment Cargo Log," which clearly identifies the inbound vessel and voyage number, be presented with the manifest of the outbound vessel.

The provisions of this Item shall not apply to wharfage rates that are discounted or established by negotiated contract unless so designated.

ITEM

TRANS-  
SHIPMENTS  
(C)

414

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

12<sup>th</sup> REVISED PAGE 26

EFFECTIVE: OCTOBER 1, 2010

SECTION SEVEN  
WHARF DEMURRAGE & TERMINAL STORAGE

FMC SUBRULE: 34-D01-D03

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

| WHARF DEMURRAGE   |                             | ITEM |
|---|-----------------------------|------|
| <p>Inbound and outbound cargo shipped or transshipped through the Port shall be allowed 15 days free time (including weekends and legal holidays).</p> <p>Upon submission of a written request and approval by the Port Director, bulk commodities and break bulk cargo shall be allowed up to an additional free time of 30 days.</p>  | FREE TIME ALLOWANCE         | 500  |
| <p><b>OUTBOUND CARGO</b><br/>The free time allowed for assembling outbound cargo shall commence at 12:01 a.m. of the day following placement of the cargo on the Port. The days during the loading of a vessel shall not be counted as wharf demurrage days.</p> <p>It shall be the responsibility of the Port users to clearly state on the Vessel Report forms, provided by the Seaport Department, in the space provided thereon, the first day of loading. Failure to provide this information will result in the Seaport Department computing demurrage using the date of the ship's arrival.</p> <p><b>INBOUND CARGO</b><br/>The free time allowed for removing inbound cargo shall commence at 12:01 a.m. of the day following the day the vessel completes discharging.</p> | COMPUTATION OF FREE TIME    | 502  |
| <p>All cargo remaining on the Port after the free time period and not accepted for storage shall thereafter be assessed a wharf demurrage charge on the same weight basis as wharfage as follows:</p> <ol style="list-style-type: none"> <li>1. For each of the first 7 days or fraction thereof,<br/>per ton or fraction thereof.....\$ <u>.93 .98</u></li> <li>2. For the 8th and all succeeding days, or fraction thereof, per ton or fraction thereof.....\$ <u>4.45 1.52</u></li> </ol> <p>The minimum invoice for wharf demurrage shall be.....\$ 100.00</p>  | WHARF DEMURRAGE CHARGES (A) | 504  |
| <p>Cargo delivered on the Port for export and not loaded on a vessel berthed at the Port of Miami-Dade and subsequently moved inland from the Port is subject to wharf demurrage charges with no free time allowance commencing with the date of arrival on the Port.</p>   | NON-SHIPMENT BY WATER       | 506  |

ISSUED BY  
MIAMI-DADE COUNTY SEAPORT DEPARTMENT

**TARIFF NO. 010**

**EFFECTIVE: OCTOBER 1, 2010**

**SECTION SEVEN  
WHARF DEMURRAGE & TERMINAL STORAGE**

FMC SUBRULE: 34-D04

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

|  |                       |                         |                         |                              | ITEM |
|--|-----------------------|-------------------------|-------------------------|------------------------------|------|
| <p>Upon application to the Port Director prior to arrival of the vessel at Port, and at his discretion, certain types of freight or cargo may be accepted for storage, for specified periods, with charges to be assessed as follows:</p> <p>A - Charge for first month, or fraction thereof.<br/>                     B - Charge for second month, or fraction thereof.<br/>                     C - Charge for third month and each succeeding month, or fraction thereof.</p> |                       |                         |                         |                              |      |
|  | A                     | B                       | C                       | TERMINAL STORAGE CHARGES (A) | 508  |
| <b>TERMINAL STORAGE:</b>   |                       |                         |                         |                              |      |
| Closed or covered, per ton   |                       |                         |                         |                              |      |
| All items N.O.S.   | -\$7.32 <u>9.16</u>   | \$14.72 <u>18.40</u>    | -\$22.07 <u>27.59</u>   |                              |      |
| Lumber, per ton  | -\$12.30 <u>18.31</u> | -\$14.72 <u>18.40</u>   | -\$49.66 <u>62.07</u>   |                              |      |
| Automobiles per day  | -\$12.34 <u>15.39</u> | -\$37.30 <u>46.62</u>   | -\$88.38 <u>110.47</u>  |                              |      |
| Paper, newsprint in rolls  | -\$5.52 <u>6.90</u>   | \$6.62 <u>8.27</u>      | \$7.71 <u>9.64</u>      |                              |      |
| <b>TERMINAL STORAGE:</b>   |                       |                         |                         |                              |      |
| Open or ground, per ton  |                       |                         |                         |                              |      |
| All items N.O.S.   | -\$5.52 <u>6.90</u>   | -\$11.06 <u>13.82</u>   | -\$22.07 <u>27.59</u>   |                              |      |
| Lumber, per ton  | \$5.52 <u>6.90</u>    | -\$11.06 <u>13.82</u>   | -\$37.30 <u>46.62</u>   |                              |      |
| Automobiles per day  | -\$7.32 <u>9.16</u>   | -\$24.72 <u>30.90</u>   | -\$58.59 <u>73.24</u>   |                              |      |
| Trucks, buses, vehicles p/day  | -\$14.72 <u>18.40</u> | -\$49.66 <u>62.07</u>   | -\$117.68 <u>147.09</u> |                              |      |
| Trailers, containers, chassis, loaded/empty 20 FT  | -\$7.32 <u>9.16</u>   | -\$24.72 <u>30.90</u>   | -\$58.59 <u>73.24</u>   |                              |      |
| Over 20 FT   | -\$14.72 <u>18.40</u> | -\$49.66 <u>62.07</u>   | -\$117.68 <u>147.09</u> |                              |      |
| Boats/yachts (cradled or trailered) including empty cradles or trailers  | -\$56.79 <u>70.98</u> | -\$191.66 <u>239.57</u> | -\$454.39 <u>567.99</u> |                              |      |
| Steel and aluminum materials, per ton  | \$4.74 <u>5.92</u>    | \$15.99 <u>19.98</u>    | \$37.89 <u>47.36</u>    |                              |      |
| NOTE: Upon submission of a written request and approval by the Port Director, bulk commodities and break bulk cargo shall be allowed up to 30 days free time.  |                       |                         |                         |                              |      |
| The minimum invoice for either terminal storage charges or open storage charges shall be .....\$ 85.00   |                       |                         |                         | MINIMUM STORAGE CHARGES      | 512  |

TARIFF NO. 010

2<sup>ND</sup> REVISED

PAGE 28

**SECTION EIGHT  
CONTAINER CRANE FACILITY**

**EFFECTIVE: FEBRUARY 5, 2000**

FMC SUBRULE: 34-D05

**FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)**

**CONTAINER GANTRY CRANE FACILITY**

Any authorized stevedore (crane user) wishing to use container gantry crane(s), including all attached and ancillary parts and equipment [hereinafter referred to as "crane(s)"] shall make application for crane(s) rental use 12 hours prior to start-up time. Such applications shall specify the date and time of proposed use, the estimated length of use and number of cranes needed. The crane user shall return the crane(s) without delay, upon completion of his operations.

The crane user shall provide all necessary operators and perform all stevedoring required in connection with container crane(s) use.

When the crane(s) is/are ordered but not used, and orders are not modified or canceled within 6 hours, standby time for maintenance personnel will be assessed at the current labor rates, subject to a minimum charge of two hours straight time or four hours overtime.

Any incurred cost is the responsibility of the user; such as balance of guarantees, meal hours, or any other costs not covered under rental fee or start-up and secure.

It shall be the ship's responsibility to stow all of its cranes in an offshore position prior to the time that the container gantry cranes are put into service.

In the event that it is necessary to use the ship's cranes for any reason while the container gantry cranes are still in use at any time prior to the container gantry cranes' complete removal from the vessel, the container gantry cranes shall have the absolute right of way and all movements of the ship's cranes will be subservient to the container gantry cranes' movements and operations. Accordingly, it will be the responsibility and obligation of the ship and its stevedores to keep a proper lookout and to ensure that the movements or operation of the ship's cranes do not interfere with the operations or movements of the container gantry crane.

The ship will not begin to move its cranes into sea position until after the container gantry crane has fully completed its operations and movements and is fully clear from the ship and its cranes.

It shall be the stevedore's responsibility to assure that the ship is aware of and complies with its responsibilities to stow and operate its cranes in conformance with these regulations.

ITEM

CONTAINER  
GANTRY  
CRANE RULES  
AND  
REGULATIONS  
(C)

550

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

EFFECTIVE: OCTOBER 1, 2010

SECTION EIGHT  
CONTAINER CRANE FACILITY

FMC SUBRULE: 34-D05

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

Container Gantry Crane rental rates per hour are as follows:

|                                       |                |                             |
|---------------------------------------|----------------|-----------------------------|
| Gantry crane(s)<br>(Without operator) | Regular hours  | <del>\$ 648.27</del> 680.68 |
|                                       | Overtime hours | <del>\$ 723.51</del> 759.69 |
| Small Boat                            | Regular hours  | <del>\$ 532.51</del> 559.13 |
|                                       | Overtime hours | <del>\$ 606.38</del> 636.69 |
| Standby time per hour<br>(All cranes) | Regular hours  | <del>\$190.73</del> 200.27  |
|                                       | Overtime hours | <del>\$275.63</del> 289.41  |

CRANE RATES  
(A)  
(C)  
(D)  
560

~~Intercoastal Tug and Barge Lines providing service between Miami and other continental U.S. ports will be charged Crane Rental on a per container basis... \$17.00 per container loaded/unloaded~~

Minimum rental period per crane is 4 hours per steamship line. Billing will be based on 1-hour increments with any fraction of an hour to be carried to the next full hour. Rental charges include maintenance.

The crane user will be charged for assigned maintenance personnel for standby time for vessel delays or weather interference at above rates per hour. No charge will be assessed for downtime due to mechanical and/or electrical malfunction of the crane(s).

Except for weather interference, labor standby time for delays will be charged from the time for which the equipment is ordered until the equipment begins operations.

One (1) hour start-up and one (1) hour shutdown time will be charged for labor only. Any Port terminal operator, stevedore, and/or cargo line guaranteeing 60 hours or more of crane time per terminal acre per year will not be charged the labor cost associated with one (1) hour start-up and one (1) hour shutdown time, and will not be charged for any fraction of an hour after the rental period concludes, provided that such fraction of the hour does not exceed 20 minutes.

Costs incurred for the repositioning of crane(s), during a meal hour, when requested by the user, shall be billed according to the established labor rates.

TARIFF NO. 010

1<sup>ST</sup> REVISED PAGE 29-A

EFFECTIVE: OCTOBER 1, 2005

SECTION EIGHT  
CONTAINER CRANE FACILITY

FMC SUBRULE: 34-D05

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

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CRANE  
RATES  
(D)

ITEM

560  
(cont.)

ISSUED BY  
MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

2<sup>nd</sup> REVISED PAGE 30

EFFECTIVE: OCTOBER 1, 2005

SECTION EIGHT  
CONTAINER CRANE FACILITY

FMC SUBRULE: 34-D05

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

|   |   | ITEM |
|---|---|------|
| <p>The Port of Miami operates twelve (12) ship-to-shore container handling gantry cranes on seven (7) wharves (6,100 linear feet). Of the twelve cranes, three are low-profile/shuttle-boom (cranes 1-3) and nine are high-profile/luffing boom machinery-on-trolley cranes. Of these, two (cranes 11-12) are super post-panamax cranes.</p> <p>Capacity: Below Spreader 40/50/50 Long Tons<br/>Below Cargo Hook 45/70/75 Long Tons</p> <p>Outreach from waterside rail: 125/151/213 Feet</p> <p>Total Hoisting Height: 135/150/181 Feet</p> <p>Special technical characteristics are available upon request.</p> | CONTAINER<br>GANTRY CRANE<br>CHARACTERISTICS<br>(C) | 570  |
| <p>The stevedore making arrangements for the rental of the crane(s) will be held responsible for paying all charges incurred by its use, as defined in other sections of this Tariff, to the Seaport Department.</p>  | PAYMENT OF<br>BILLS                                 | 580  |
| <p>In all single lifts which exceed 90,000 pounds (with hook), a heavy lift charge of \$2.50 per short ton will be assessed on the weight exceeding 90,000 pounds, which will be in addition to crane(s) rental charges. Weights listed on manifests will govern heavy lift charges, if actual weights are not provided.</p>  | HEAVY LIFT<br>CHARGES                               | 584  |

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

1<sup>st</sup> REVISED

PAGE 31

**SECTION EIGHT  
CONTAINER CRANE FACILITY**

**EFFECTIVE: OCTOBER 1, 1999**

FMC SUBRULE: 34-D05

**FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)**

|   | CRANE CONDITION            | ITEM |
|---|----------------------------|------|
| <p>The crane(s) will be in operating condition when turned over to the crane user and will be returned in the same condition as when received, wear and tear alone excepted. All repairs will be effected through the maintenance operator or through their designated contractor and billed accordingly for repair costs incurred.</p> <p>Downtime caused by crane user negligence will be charged at the rate as per paragraph entitled RATES included in this Section, acts of God excepted.</p>   |                            | 586  |
| <p>Any damages which render the crane(s) inoperable due to crane user negligence, and which may preclude the Seaport from any operating revenues, will be the responsibility of the stevedore to reimburse the Seaport for such revenues during the period of repair.</p>   | DAMAGES SUSTAINED TO CRANE | 588  |
| <p>All stevedores are required to furnish certificates of insurance to the crane maintenance management company who reserves the right to deny use of the crane(s) to any firm supplying false, incomplete or misleading insurance information.</p> <p>Stevedores Legal Liability Insurance and Comprehensive General Liability Insurance coverage shall be provided as liability against damages resulting from loading and unloading vessels by the stevedore. This insurance shall be a minimum of \$5,000,000.00 for each occurrence.</p> <p>Miami-Dade County, Florida (Port of Miami-Dade) and the crane maintenance management company shall be named as additional name insured.</p> <p>These requirements are in addition to previous insurance requirements per other sections of this tariff.</p> <p>The above insurance policies shall not be canceled or allowed to expire until thirty days after the Seaport has received written notice thereof from the insurance carrier.</p> | INSURANCE (C)              | 590  |

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

ORIGINAL PAGE 32  
ISSUED: JANUARY 1, 1994  
EFFECTIVE: MARCH 31, 1994

SECTION EIGHT  
CONTAINER CRANE FACILITY

FMC SUBRULE: 34-D05

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

All users of the crane(s) shall be held responsible for cleaning the facilities after using them, including the adjacent aprons and gutters. If the facilities are not properly cleaned, charges shall be assessed as noted in other sections of this Tariff.

CLEANING  
FACILITIES

ITEM

596

ISSUED BY  
MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

6<sup>th</sup> REVISED

PAGE 33

**SECTION NINE  
RENTALS & LEASES**

EFFECTIVE: OCTOBER 1, 2010

FMC SUBRULE: 34-E01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

| RENTALS AND LEASES<br>DELETED - No longer applicable. Old Port properties returned to the City of Miami on March 7, 1972.   | RENTAL OF SPACE OLD PORT | ITEM 600 |
|---|--------------------------|----------|
| <p><b>Office Space in 1001, 1007 &amp; 1015 Maritime Administration Building - Floors 1,2, &amp; 3</b><br/>\$ 23.00* per square foot, per year which includes air conditioning, lights, electricity, and with or without janitorial services. Either five year lease, annual lease or month-to-month rental.</p>  |                          |          |
| <p><b>Office Space in 1007 Maritime Administration Building - Floors 4 and 5</b><br/>\$25.00* per square foot, per year which includes air conditioning, lights, electricity, and with or without janitorial services. Either five year lease, annual lease or month-to-month rental.</p>   | RENTAL OF SPACE (C)      | 602      |
| <p><b>Office Space Passenger Terminals B through J, &amp; Floor Open Space in all Terminals B-J</b><br/>\$ 23.00* per square foot, per year which includes air conditioning, lights, electricity, and with or without janitorial services. Either five year lease, annual lease or month-to-month rental.</p>   |                          |          |
| <p><b>Office Space Passenger Terminals 2 &amp; 10</b><br/>\$11.00 - \$20.00* per square foot, per year which includes air conditioning, lights, electricity, and with or without janitorial services. Either five year lease, annual lease or month-to-month rental. Exact rate shall be determined by the Port Director based on criteria including, but not limited to, access to street, location, condition of area, and other revenue contributions to the Port by lessee from any other Port operations.</p>    |                          |          |
| <p><b>Office Space at Locations below</b><br/>\$ 20.00* per square foot, per year which includes air conditioning, lights, electricity, and with or without janitorial services. Either five year lease, annual lease or month-to-month rental.</p> <p style="padding-left: 40px;">1901 Antarctica Way<br/>655 Asia Way<br/>4600 Bahama Drive aka Port Boulevard<br/>4640 Bahama Drive aka Port Boulevard<br/>1500 Bahama Drive aka Port Boulevard<br/>1630 Bahama Drive aka Port Boulevard<br/>514 Australia Way</p> |                          |          |
| <p><b>Modular Office Space</b><br/>\$ 16.00* per square foot, per year which includes air conditioning, lights, electricity, and with or without janitorial services. Either five year lease, annual lease or month-to-month rental.</p>  |                          |          |
| <p><b>*Note:</b> Deduct \$1.00 per square foot for janitorial and \$1.00 per square foot for electricity, if not included. Tenant in Administrative Complex (Bldg. 1001, 1007, &amp; 1015) must utilize only Seaport Staff or services provided by the Port of Miami.</p>   |                          |          |
| <p><u>When, because of operational requirements, the Port infringes on the continued and uninterrupted use of a tenant's leased property, the Port may consider and apply rent abatement credits commensurate with the tenant's petition as validated and recommended by the Port's property management division and approved by the Port Director.</u></p>   |                          |          |

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

2<sup>nd</sup> REVISED

PAGE 34

SECTION NINE  
RENTALS & LEASES

EFFECTIVE: OCTOBER 1, 2005

FMC SUBRULE: 34-E01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

|   |                     | ITEM |
|---|---------------------|------|
| <p>Airline Counter Space in Passenger Terminals</p> <p>.....\$30.00 per square foot per year, on a year-to-year lease basis, which will include a prescribed allocation of space, Port-owned ticket counter/desk, lighting and electricity for vendor-provided equipment, maintenance for Port-owned property, and janitorial services.</p> | RENTAL OF SPACE (C) | 602  |

ISSUED BY  
MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

4<sup>th</sup> REVISED

PAGE 35

SECTION NINE  
RENTALS & LEASES

EFFECTIVE: OCTOBER 1, 2007

FMC SUBRULE: 34-E01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

|   |                               | ITEM |
|---|-------------------------------|------|
| <p><i>Warehouse Space</i></p> <p>.....\$ 5.00 – 11.00* per square foot per year which does not include air conditioning, lights, electricity, or janitorial services. Either five year lease, annual lease or month-to-month rental.</p> <p>Exact rate shall be determined by the Port Director based on criteria including, but not limited to, access to street, location, condition of area, and other revenue contributions to the Port by lessee from any other Port operations.</p> <p>*Any related rate adjustment as determined by the Port Director will be in addition to rental charges.</p> | RENTAL OF SPACE<br>(A)<br>(D) | 602  |

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

3<sup>RD</sup> REVISED PAGE 35-A (2 pgs.)

EFFECTIVE: OCTOBER 1, 2007

SECTION NINE  
RENTALS & LEASES

FMC SUBRULE: 34-E01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

Portable Telecommunications Antennas

.....\$2,000.00 per month, or any part thereof, will be assessed for each Portable Telecommunications Antenna temporarily\* emplaced. This amount will be in addition to the associated open ground space charge at the maximum non-containerized ground space lease rate, and any other charges imposed by this tariff. For the purpose of this item, open ground space will be any space, improved or otherwise, to include parking space, as deemed appropriate by the Port Director. All Information Technology Department (ITD) requirements must be met before any installation is approved.

\*The emplacement of a portable antenna under this tariff provision is with the understanding that the associated lease agreement would be on a month-to-month basis and in effect during the time required to install a permanent-type antenna as approved by the Port Director.

RENTAL  
OF SPACE  
(I)  
(A)

ITEM  
602

Wall-mounted Telecommunications Antennas

The per annum fixed rate for space for wall-mounted telecommunications antennas and support equipment, on a year-to-year basis, shall be not less than \$30,000.00 and based on the following schedule:

| Category | Antennas   | Support Equipment  | Rate<br>Per Year |
|----------|--|--|------------------|
| 1        | One (1) or any array of not more than three (3) wall-mounted antennas encompassing not more than seven (7) linear feet between each antenna                      | Equipment required for initial setup to support antenna(s), not exceeding the following: electric panel, electric meter, transformer, stand-alone air conditioning unit, disconnect switch, antenna receiver unit, and cabling | \$30,000.00      |
| 2        | One (1) to not more than an array of three (3) additional wall-mounted antennas encompassing a span of not more than seven (7) linear feet between each antenna. | Except for required cabling, this schedule does not provide for any additional support equipment.  | \$5,000.00       |
| 3        | This schedule does not provide for any additional antennas.  | Additional support equipment but less than that required for an initial setup.   | \$5,000.00       |

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

3<sup>RD</sup> REVISED PAGE 35-A (2 pgs.)

EFFECTIVE: OCTOBER 1, 2007

**SECTION NINE**  
**RENTALS & LEASES**

FMC SUBRULE: 34-E01

**FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)**

*Wall-mounted Radio/Data Antenna for Port Users*

The annum fixed rate for space for one wall-mounted radio/data antenna and supporting equipment, on a year-to-year basis, shall be \$3,000. This rate applies for Port users that require an antenna in order to conduct business at the Port.

- Support equipment (each component thereof) will be of reasonable and customary dimensions subject to the approval of the Port Director.
- Cabling includes coaxial cable, electric wiring, and associated conduit and bracketing required to connect antenna(s) to support equipment, support equipment to each other, and from support equipment to power source.
- Vendor will pay for electric utility use separate from antenna lease rate.
- Vendor will be responsible for all installation, to include the installation of an electric meter, maintenance, repair, and replacement.
- Under Schedule 3, should the Port Director deem the additional equipment to be equal to an initial set-up as provided for in Schedule 1, a Schedule 1 rate will be assessed.
- Installation and use of any antenna(s) and/or support equipment shall not interfere with the operation of another vendor's or the Port's antennas and/or support equipment or any other operational system, and it will comply with all applicable laws, including all zoning codes and requirements of the Miami-Dade County Code; Ordinance No. 01-157; South Florida Building Code; Miami-Dade County Information Technology Department; Federal Communications Commission; National Council on Radiation Protection and Measurement; Institute of Electrical and Electric Engineers; and American National Standards Institute.

RENTAL  
OF SPACE  
(I)  
(A)

ITEM  
602

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

1<sup>st</sup> REVISED

PAGE 36

EFFECTIVE: OCTOBER 1, 2005

SECTION NINE  
RENTALS & LEASES

FMC SUBRULE: 34-E01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

TEMPORARY AND/OR MOBILE OFFICE STRUCTURES in any area will be leased on a non-exclusive basis at rates as determined by the Port Director in conformity with structure cost amortization and the latest land appraisal rates. Utilities and/or janitorial charges to be assessed as determined by the Port Director. (Whether five year, annual lease or month to month rental).

Rental of  
Space  
(C)

ITEM

602

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

**TARIFF NO. 010**

**7<sup>th</sup> REVISED PAGE 37**

**SECTION NINE  
RENTALS & LEASES**

**EFFECTIVE: OCTOBER 1, 2010**

**FMC SUBRULE: 34-E02-E05**

**FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)**

|   |   | ITEM       |
|---|---|------------|
| <p>Open ground storage area rented monthly or annually for Port related use on a non-exclusive basis will be leased at the rates listed below.</p> <p>Open Ground Non-Waterfront (non-containerized). \$4.80 per sq. ft./per year<br/>           Open Ground Waterfront (non-containerized) ..... \$6.40 per sq. ft./per year<br/>           Fisher Island.....\$6.40 per sq. ft./per year<br/> <u>Open Ground Retail Space.....15.00 per sq. ft./per year</u><br/>           (Rate discount not applicable to this category.)</p> <p>For not-for-profit/government entities or other entities that provide support functions or services deemed beneficial to Port operations, as determined by the Port Director, the Port Director may reduce lease rates by no more than 25% of the applicable open ground rate.</p> <p>Such leases whether five year, annual or month-to-month do not provide for electricity, water, sewer, landscaping, maintenance, housekeeping, fencing, paving or asphalt repairs.</p> | <p>OPEN<br/>GROUND<br/>LEASES<br/>(I)</p> | <p>604</p> |
| <p>All fencing inside transit sheds warehouses and passenger terminals must be authorized by the Port Director. All original fencing or subsequent modifications will be installed at the expense of the applicable Port user. After installation, the fencing becomes the property of the Seaport Department of Miami-Dade County (Port of Miami-Dade).</p>  | <p>INSIDE</p>                             | <p>605</p> |
| <p>Port tenants not directly involved in the transportation of passengers or cargo from Port of Miami-Dade facilities may be assessed an additional rental charge based on a percentage of their annual gross revenue, as determined by the Port Director, in addition to the charges in Item 602 or 604 above. Such charge shall not exceed 40% of the affected tenant's annual gross revenue. Annual gross revenue shall include all revenue derived from the sale of merchandise or services at the leased premises, exclusive of any Florida State Sales Tax collected from customers.</p>  | <p>OTHER</p>                              | <p>606</p> |
| <p>Lease documents not returned within the time-frame requested by the Port in writing will be subject to a late fee of \$500.00 or one month's rent, whichever is greater (i.e. lease agreement, affidavit, payment guarantee, insurance certificates, etc.). If documents are not returned within 30 days of non-compliance, lease agreement will be terminated.</p>  | <p>LEASE<br/>DOCUMENTS<br/>LATE FEE</p>   | <p>607</p> |

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**MIAMI-DADE COUNTY SEAPORT DEPARTMENT**

**TARIFF NO. 010**

**11<sup>th</sup> REVISED**

**PAGE 38**

**SECTION TEN  
MISCELLANEOUS CHARGES**

**EFFECTIVE: OCTOBER 1, 2010**

**FMC SUBRULE: 34-F01**

**FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)**

| MISCELLANEOUS CHARGES   |   | ITEM |
|---|---|------|
| <p>Charges for fresh water delivered to vessels at piers or wharves shall be assessed as follows:</p> <p>Per ton, 250 gallons.....\$ <del>4.98</del> <u>2.08</u></p> <p>The minimum invoice for fresh water charged per vessel shall be .....\$ <del>65.00</del> <u>76.70</u></p> <p>Hook-up fee, per vessel.....\$ 52.50</p>   | FRESH WATER (A)                         | 700  |
| <p>When unit is not returned, a charge of \$500.00 per Unit Connection will be assessed to the corresponding agent.</p>   | FRESH WATER UNIT CONNECTION REPLACEMENT | 701  |
| <p>For providing electrical hook up and space for U.S.D.A fumigation. The Port fee for this service per container or equivalent amount of cargo per day \$55.00</p>   | FUMIGATION CHARGE                       | 703  |
| <p>THIS SPACE INTENTIONALLY LEFT BLANK</p>  |   | 704  |
| <p>When electricity is furnished to refrigerated containers and/or trailers by the Port, an additional utility charge per unit shall be assessed, at the rate per day of.....\$52.50</p> <p>Such charge shall be assessed for each 24-hour period or fractional part thereof.</p> <p>Except in the case of the Port's own negligence, the Port shall not be responsible for loss or damage caused by power failure, electrical surges, electrical or mechanical equipment failure or any other type of breakdown/failure.</p> <p>Refrigerated containers shall be the only equipment connected to the reefer plugs. If any other equipment is connected, the Port user and leaseholder will each be subject to a fine as described below:</p> <p>1<sup>st</sup> Offense     \$ 500.00<br/>                 2<sup>nd</sup> Offense     \$1,000.00<br/>                 3<sup>rd</sup> Offense     Permit will be revoked</p> | ELECTRIC CURRENT FOR REFRIGERATED UNITS | 705  |

**ISSUED BY**

**MIAMI-DADE COUNTY SEAPORT DEPARTMENT**

TARIFF NO. 010

12<sup>th</sup> REVISED PAGE 39

EFFECTIVE: OCTOBER 1, 2009

SECTION TEN  
MISCELLANEOUS CHARGES

FMC SUBRULE: 34-F01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

|  |                      | <u>ITEM</u> |
|--|----------------------|-------------|
| THIS SPACE INTENTIONALLY LEFT BLANK  |                      | 706         |
| <p>The following Harbor fee shall be charged to each vessel on a per call basis (effective 10/1/99), excluding inaugural activities for homeport ships at the discretion of the Director:</p> <p>0-20,000 Gross Registered Tons.....\$250.00<br/>20,001 GRT and over.....\$500.00<br/>Passenger vessels making 300 and more sailings<br/>per year.....\$ 50.00</p> <p>In the event of multiple daily sailings for the same vessel, only one harbor fee per 24-hour period will be assessed.</p> <p>The Harbor Fee shall not apply to Port terminal operators, or to their cargo vessel customers, where the terminal operator guarantees the Port 60 hours or more of crane time per terminal acre per year.</p> | HARBOR<br>FEE<br>(C) | 707         |

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

**TARIFF NO. 010**

**8<sup>th</sup> REVISED**

**PAGE 40**

**EFFECTIVE: OCTOBER 1, 2008**

**SECTION TEN  
MISCELLANEOUS CHARGES**

**FMC SUBRULE: 34-F01**

**FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)**

|   |  |                                 |
|---|--|---------------------------------|
| <p>Charges for providing truck-weighing service on the Port of Miami-Dade scale will be assessed as follows:</p> <p>Export boxes (prepaid).....\$12.00<br/>         Export boxes (cash).....\$15.00</p> <p>Import boxes (prepaid).....\$12.00<br/>         Import boxes (cash).....\$15.00</p>  | <p>SCALE<br/>CHARGE<br/>(C)</p>                        | <p><u>ITEM</u><br/><br/>708</p> |
| <p>All exporters of used self-propelled vehicles which use the Seaport's vehicle examination facility for the purpose of the presentation and validation of required documentation by U.S. Customs &amp; Border Protection in accordance with Customs Regulations (19 CFR 192), will be assessed a usage fee of seven dollars and fifty cents (\$7.50) per vehicle, in accordance with the Code of Miami-Dade County, Florida, Sec. 28A, as put forth by the Board of County Commissioners of Miami-Dade County, Florida.</p> <p>Two dollars and fifty cents (\$2.50) of every seven dollars and fifty cents (\$7.50) collected shall be allocated to the Miami-Dade County Multi-Agency Auto Theft Task Force for purposes of enhancing security at, and interdicting the flow of stolen motor vehicles through the Port of Miami.</p> | <p>VEHICLE<br/>EXAMINATION<br/>FACILITY<br/>CHARGE</p> | <p>709</p>                      |
| <p>Facilities are available for the parking of vehicles for passengers boarding ships and for Port visitors and workers.</p> <p>Rates are as follows:</p> <p>Short term, per vehicle, per space.....\$ 7.00<br/>         Long term (overnight), per vehicle, per space, per day.....\$20.00</p> <p>All established parking rates will be posted at each facility and applied to the day a vehicle enters the parking lot and to each succeeding day it remains on the lot.</p> <p>Unattended ground parking areas, when properly posted as such, can be available to the general public at no charge for certain maritime industry related events as designated by the Port Director.</p>   | <p>VEHICLE<br/>PARKING AT<br/>THE PORT<br/>(C)</p>     | <p>710</p>                      |
| <p><b>THIS SPACE INTENTIONALLY LEFT BLANK</b></p>   |  | <p>712</p>                      |
| <p>A service fee will be assessed for the collection of a dishonored check, draft, or other order for the payment of money to the Port of Miami-Dade, in accordance with the rate structure established by Miami-Dade County, in Administrative Order 4-86. This service fee shall be in addition to all other penalties imposed by this tariff.</p>  | <p>RETURNED<br/>CHECK<br/>SERVICE<br/>FEE</p>          | <p>713</p>                      |

**ISSUED BY**

**MIAMI-DADE COUNTY SEAPORT DEPARTMENT**

TARIFF NO. 010

16<sup>th</sup> REVISED PAGE 41 (2 pgs.)

EFFECTIVE: OCTOBER 1, 2010

SECTION TEN  
MISCELLANEOUS CHARGES

FMC SUBRULE: 34-F01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

No one may engage in a business transaction or provide services on the Port of Miami-Dade without first obtaining a business permit, supplying evidence of insurance coverage, and complying with all other applicable provisions of the tariff and/or other pertinent regulations issued by the Port Director and the Miami-Dade County Code. Exempt from the business permit requirement are: 1) those entities whose sole function on the Port is to fulfill the requirements of U.S. government regulatory agencies; 2) County-approved vendors, their sub-contractors and suppliers, while performing the tasks called for under their contract with Miami-Dade; and 3) Governmental entities. Applications for a permit to conduct business as a Stevedore must be in accordance with Miami-Dade Code Chapter 28A-6 and/or as determined by the Seaport Director.

Obtaining a permit to do business at the Port of Miami does not entitle the holder of the permit to, including but not limited to, land offices, access to restricted areas, guaranteed business opportunities, etc. The permit only allows the holder to conduct business at the Port of Miami as per the rules and requirements of this Tariff.

All cartage companies shall comply with the insurance requirements as described on Page 41-A of this Tariff.

~~Cartage companies shall provide evidence of insurance, including, without limitation, a listing of all covered vehicles including vehicle description and VIN; the names and driver's license numbers of each driver retained by the cartage company and the corresponding policy number for each; copies of both the certificates of insurance and applicable insurance policies; and a certification that each driver and vehicle entering the port on behalf of the cartage company is insured in compliance with all applicable laws. This information shall be continuously updated by each cartage company by providing written notice of any proposed insurance changes to the Port in advance. When entering the Port, all vehicles must have a current Insurance Identification Card to include a vehicle description and serial number. Failure to provide such may be grounds for revoking the business permit and/or I.D.~~

Permit fees shall be applied on an annual basis commencing on the date of issuance except for stevedore permit fees which shall be applied on an annual basis commencing on January 15 of every year.

Permit renewals not received by the expiration date shall be cancelled, and the initial processing fee and annual permit fee shall be required for reinstatement.

*Company Name or Category Change*

Any permit holder that requests a name or category change will be treated as a new applicant and shall pay the initial processing fee and annual permit fee, which covers a period of 12 months.

Companies holding an active stevedoring permit at the Port of Miami are required to submit their final vessel loading and discharge reports for all vessels worked at the Port no later than 7 calendar days after vessel departure. Arrangements to submit said reports are to be coordinated with the Port's Cargo Operations division.

|  |                   |
|--|-------------------|
| Initial Processing Fee (non-refundable) (all categories, <u>except shipping lines and cruise lines</u> , not otherwise listed) | \$348.00          |
| Initiation fee or Reinstatement Fee for tug Services.....  | \$6,000.00        |
| <u>Application Fee for Stevedoring Permit, New or Renewal (Non-refundable)</u>   | <u>\$6,000.00</u> |

ANNUAL  
AND  
TEMPORARY  
PERMIT  
FEES  
(A)  
(C)  
(D)

ITEM

714

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

16<sup>th</sup> REVISED PAGE 41 (2 pgs.)

EFFECTIVE: OCTOBER 1, 2010

SECTION TEN  
MISCELLANEOUS CHARGES

FMC SUBRULE: 34-F01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

The following annual permit fees are applicable to the following business categories:

|   |               |
|---|---------------|
| Fuel or bunker barges, Up to 5 barges.....                          | \$ 200,000.00 |
| Each additional barge.....  | \$ 25,000.00  |
| Mobile Food/Drink per Truck.....                                    | \$ 3,150.00   |
| Ship Chandlers/Suppliers.....                                       | \$ 1,000.00   |
| Ship's Agents.....  | \$ 1,737.00   |
| Shipping Lines and cruise lines                                     | 0.00          |
| Stevedoring Firms.....  | \$ 5,789.00   |
| Tug Services, per tug.....  | \$ 15,000.00  |
| All other business categories.....                                  | \$ 348.00     |
| Tow Truck/Vehicle Delivery Service (No Initial Processing Fee)..... | \$ 69.00      |

Fees and time period for all other activities not listed above shall be determined by the Port Director.

User permit renewal is subject to satisfaction of any outstanding balances due to the Seaport Department

The Port has discretion in denying the issuing of a new permit and/or the renewal of a permit based on any circumstance and/or known fact that is not consistent with the Port's requirements and operating guidelines, such as, but not limited to: payment history, outstanding claims, criminal record, and convictions, etc.

In addition to permit requirements for companies, all individuals must comply with all applicable local, state, and federal requirements to obtain a Port. I.D. for which the charge is as follows:

|             |  |                           |
|-------------|--|---------------------------|
| Port I.D. – | New/Renewal (Unescorted Access – Up to 5 years) Green Card | \$79.00*                  |
|             | New/Renewal (Escorted Access – 1 year) Yellow Card         | <del>\$79.00</del> 98.25* |
|             | New/Renewal (No Access – 1 year) Red Card                  | \$55.00                   |
|             | One day pass   | \$9.00                    |
|             | Replacement / Reciprocity (ID Card)                        | \$55.00                   |
|             | Replacement (Lost or Stolen)                               | \$55.00                   |
|             | Replacement (Change of Company)                            | \$25.00                   |
|             | FDLE Waiver Fee (Voids Item 706)                           | \$98.25*                  |

\* This fee includes a \$55.00 administrative fee, as allowed by the State of Florida. Such fee may be amended as directed by FDLE and/or the Florida Legislature.

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REINSTATED PAGE 41-A (2 pgs.)

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SECTION TEN  
MISCELLANEOUS CHARGES

FMC SUBRULE: 34-F01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

Insurance Requirements for Cartage Companies

All cartage companies doing business at the Port of Miami must provide the Permit Section with a list of insured drivers and vehicles on a monthly basis due by the last County business day of each calendar month. Failure to provide the requested information will result in the suspension of the permit until the information is received.

By the conclusion of each month, either the insurance company issuing the policy or the managing general agent for the insurance company issuing the policy must provide the Port of Miami with an ACORD certificate of insurance evidencing at least \$1,000,000 in vehicle liability insurance coverage and a list of the tractors (year, make, and 17-digit vehicle identification number) that are covered under the policy. If the insurance company's managing general agent provides the requested information, the managing general agent must also provide a notarized letter signed by an authorized officer of the insurance company issuing the policy identifying the managing general agent and confirming that the managing general agent has the insurance company's authority to provide the information requested by the Port of Miami.

Information submitted by the insurance company and/or the managing general agent concerning the number of insured drivers will be compared to the Port's identification system as to the number of issued Port ID cards. Discrepancies will result in a suspension of the permit which will be effective two (2) business days after identification and notice of the discrepancy is provided to the permit holder and such discrepancy is not remedied within those two (2) business days. The permit shall remain suspended until such time the insurance coverage is sufficient and certified by the insurance company and/or the managing general agent. Discrepancies identified on Fridays or during holiday time off will receive special consideration.

In the case of any discrepancies not cured within two (2) business days, or in the event a permit holder has a discrepancy more than twice in a fiscal year, a fine of \$3,000 will be assessed for the first violation. The second violation will result in the revocation of the permit.

A cartage company's failure to report a change in an employee's work status (termination) within 7 days after the change may result in revocation of the Port of Miami business permit.

Reactivation and addition of any cartage company's drivers will be granted only if confirmation is received from the Permit Section verifying that the cartage company is in compliance with the insurance requirements.

ANNUAL AND  
TEMPORARY  
PERMIT  
FEES  
(1)

ITEM

714

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

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MISCELLANEOUS CHARGES

FMC SUBRULE: 34-F01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

Failure to return all seaport credentials immediately upon expiration of card or termination of the employee will result in a fine of \$100 per ID card to be paid by the cartage company.

If a driver and truck fail to prove insurance coverage on any spot check while at the Port, the vehicle and driver will be required to leave the Port immediately.

All drivers renewing their Port identification cards must show proof of insurance and/or approval of insurance to POM Security Operations – Identification & Credentialing Section.

If the Seaport Violation Committee finds that any permit holder or any cartage company has acted fraudulently in attempting to prove the required insurance coverage, the permit holder and/or cartage company, its owners and officers, and/or the insurance agent(s) involved in the fraudulent conduct shall be banned from doing business at the Port of Miami for three years

All cartage company drivers wishing to work for two companies on one (1) Port identification card must get an endorsement from the first company of record in order to add the second one.

Cartage companies shall provide the Port of Miami written authorization to contact the managing general agent or the insurance company, who shall provide any and all relevant information pertaining to the cartage company's insurance coverage.

All required insurance policies shall be issued by companies authorized to do business under the laws of the State of Florida, with the following qualifications:

1. The company must be rated no less than "B" as to management, and no less than "Class V" as to financial strength, by the latest edition of Best's Insurance Guide, published by A.M. Best Company, Oldwick, New Jersey, or its equivalent subject to the approval of the County Risk Management Division.
- or
2. The company must hold a valid Florida Certificate of Authority as shown in the latest "List of All Insurance Companies Authorized or Approved to Do Business in Florida", issued by the State of Florida Department of Insurance and are members of the Florida Guarantee Fund.

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

EFFECTIVE: OCTOBER 1, 2010

SECTION TEN  
MISCELLANEOUS CHARGES

FMC SUBRULE: 34-F01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

Taxicabs, per trip.....\$ 2.00

In addition to the annual permit fee established above, Ground Transportation Companies shall be subject to the following per trip fees for each vehicle:

Pre-paid accounts with permit and transponder: \*

| Type Vehicle Rate   | Passenger Capacity              | Per Trip Entry  |
|---------------------|---------------------------------|-----------------|
| Limousines and Vans | 14 passengers or less           | \$9.00 \$4.50   |
| Mini-Buses          | 15 - 28 <u>32</u> passengers    | \$18.00 \$9.00  |
| Bus                 | 29 <u>33</u> or more passengers | \$36.00 \$18.00 |

\* On prepaid accounts with permits, when the account cannot be replenished, the rate charged will be applied as per the non-prepaid account with permit.

Non pre-paid accounts with permit and transponder:

| Type Vehicle Rate   | Passenger Capacity    | Per Entry |
|---------------------|-----------------------|-----------|
| Limousines and Vans | 14 passengers or less | \$6.00    |
| Mini-Buses          | 15 - 32 passengers    | \$11.00   |
| Bus                 | 33 or more passengers | \$20.00   |

Upon implementation of new system, the above stated fees will be accessed whenever the ground transportation vehicle transverses the bridge onto the Port of Miami, whether dropping off or picking up passengers.

All pre-arranged ground transportation vehicles entering the Port of Miami must have a Port issued transponder. The Port reserves the right, at any time, to inspect, and validate the issued transponder to assure proper usage and compliance with all rules and regulations governing pre-arranged ground transportation companies doing business at the Port as outlined in this Tariff.

All registered vehicles will be issued an electronic transponder that must be affixed to the vehicle. Failure to affix the issued transponder to the vehicle or in any way damaging the transponder will result in the cancellation of the permit and the initial processing fee and annual permit fee shall be required for reinstatement.

Transponder Cost:

|                             |             |
|-----------------------------|-------------|
| 1 <sup>st</sup> transponder | - No Charge |
| 2 <sup>nd</sup> transponder | - \$25      |
| 3 <sup>rd</sup> transponder | - \$100     |

Ground transportation companies are required to register all drivers with the Permit Section. This will include a list of the drivers and a copy of their valid driver's license. Any and all changes with persons driving for the ground transportation company must be reported immediately. Failure to do so may result in the cancellation of the Port of Miami permit. Drivers for ground transportation companies are no longer required to obtain a port identification card unless the driver is to access a secure area. In these cases, a Port ID will still be required.

~~Prearranged ground transportation companies which by pass the S1 collection booth to avoid per trip fees are subject to the following additional fees and/or actions:~~

ITEM

ANNUAL  
AND  
TEMPORARY  
PERMIT  
FEES  
(C)  
(D)  
(I)

714

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

**TARIFF NO. 010**

**8<sup>TH</sup> REVISED PAGE 42 (3 pgs.)**

**EFFECTIVE: OCTOBER 1, 2010**

**SECTION TEN  
MISCELLANEOUS CHARGES**

**FMC SUBRULE: 34-F01**

**FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)**

- ~~First time; 1<sup>st</sup> warning plus a \$50 administrative fee~~
- ~~Second time; 2<sup>nd</sup> warning plus a administrative \$100 fee~~
- ~~Third time; revocation of permit and unable to work at the Port of Miami for six months~~

Prearranged ground transportation companies are required to register and ~~deal~~ install transponders in all vehicles working at the Port of Miami. Any and all changes made to their respective fleets are to be reported immediately as they occur. All vehicle registration and ~~decaling~~ installation of transponders are to be made by appointment through the Seaport's Permit Section. Failure to report, register, or ~~deal~~ install a transponder any vehicle operating at the Port will result in the cancellation of the permit and the initial processing fee and annual permit fee shall be required for reinstatement.

Signs:

Greeters using signs must display the name of the company on the sign. Signs made out of improvised materials, to include plain paper, construction paper, cardboard, etc., are not permitted.

Ground transportation companies that do not comply with the operational requirements of the Port of Miami including, but not limited to; failure to maintain valid insurance, failure to report any changes in the company's vehicle fleet, delinquent accounts, are subject to the following fees and/or actions:

For companies holding a valid Port of Miami permit:

- First time; warning plus a \$100 administrative fee.
- Second Time; warning plus a \$250 administrative fee.
- Third time; \$1,000 administrative fee, inability to access Port facilities and revocation of permit and unable to work at the Port of Miami.

For companies without a valid Port of Miami permit:

- Warning plus a \$1,000 administrative fee.

Failure to pay any administrative fee issued with a warning will result in the revocation of the Port of Miami permit for a duration to be determined by the Director.

Rental car companies conducting business activities at the Port of Miami-Dade; but not operating under a non-exclusive license agreement with the Port, shall be assessed a percentage of the gross revenues arising from such activities at an annual rate of 8%. Business activities for rental car companies include, but are not limited to, the pick-up of passengers via courtesy vehicles for transportation to rental car facilities off the Port.

**ISSUED BY  
MIAMI-DADE COUNTY SEAPORT DEPARTMENT**

**TARIFF NO. 010**

**8<sup>TH</sup> REVISED PAGE 42 (3 pgs.)**

**EFFECTIVE: OCTOBER 1, 2010**

**SECTION TEN  
MISCELLANEOUS CHARGES**

**FMC SUBRULE: 34-F01**

**FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)**

All requests for a Special Dock Parking Permit must be in writing to the Seaport Security Division. Upon receipt, a recommendation will be made to the Seaport Director, who is the final approving authority. Each request must specify the specific reason the request is being made, as well as any other extenuating factors. Special Dock Parking Permits, valid for one year, will only be issued to those individuals who have a justified requirement to park their vehicle dockside in a restricted area on the Seaport. All individuals issued a Special Dock Parking Permit shall also have a valid Seaport identification card in their possession pursuant to County Ordinance 28A, Seaport Security, and Operations.

Special Dock Parking Permit.....\$200.00, per year, for cargo and/or cruise parking permit  
Replacement.....\$ 50.00

**SPECIAL  
DOCK  
PARKING  
PERMIT**

715

**ISSUED BY**

**MIAMI-DADE COUNTY SEAPORT DEPARTMENT**

**TARIFF NO. 010**

**ORIGINAL** PAGE 44

**ISSUED:** JANUARY 1, 1994

**EFFECTIVE:** MARCH 31, 1994

**SECTION ELEVEN  
GENERAL INFORMATION**

FMC SUBRULE: 34-G01

**FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)**

|  |                                 | <u>ITEM</u> |
|--|---------------------------------|-------------|
| The main turning basin is 1,700 feet north and south and 1,650 feet east and west, with a control depth of 36 feet.  | MAIN TURNING BASIN              | 808         |
| An additional turning basin is located in the triangular area between the main channel and the north side of Fisher Island and is dredged 42 feet to provide a turning basin at the junction of the main and Fisherman's Channels.   | FISHER ISLAND TURNING BASIN (C) | 810         |
| Miami River has channel dredged to 15 feet at high water, 150 feet wide for a distance of 3 miles above the mouth, thence 125 feet wide to a point 4.1 miles above the mouth; thence 90 feet wide to a point 5-1/2 miles above the mouth, and is connected to the Fisherman's Channel on the south side of Dodge and Lummus Islands. | MIAMI RIVER                     | 812         |
| The Intracoastal Waterway is in general 150 feet wide and 12 feet deep at local mean low water from Jacksonville to Fort Pierce and from Fort Pierce to Miami 125 feet wide and 10 feet deep.  | INTRACOASTAL WATERWAY           | 814         |
| THIS SPACE INTENTIONALLY LEFT BLANK.   |                                 |             |

**ISSUED BY**

**MIAMI-DADE COUNTY SEAPORT DEPARTMENT**

TARIFF NO. 010

ORIGINAL PAGE 45

ISSUED: JANUARY 1, 1994

EFFECTIVE: MARCH 31, 1994

SECTION ELEVEN  
GENERAL INFORMATION

FMC SUBRULE: 34-G01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

|  |                                       | ITEM |
|--|---------------------------------------|------|
| <p>The prescribed anchorage area for vessels anchoring outside the harbor is located eastward of a line about 1.5 nautical miles off shore and northward of a line about 0.2 nautical miles north of the sea buoy at the entrance to the ship channel. The entire anchorage area lies north of the entrance channel to Miami. The northern and southern extremities of this area are marked by nun buoys. Vessels desiring to anchor off the entrance to the Harbor of Miami are required to do so within this area, to avoid possible damage to cables laid on the ocean bottom in the vicinity. Refer to anchorage area 110.188 on National Oceanic and Atmospheric Administration Survey Chart # 11466 &amp; # 11468.</p> | ANCHORAGE<br>(C)                      | 816  |
| <p>The normal mean tidal range at the entrance to Miami Harbor is 2.5 feet, and in the bay it is about 2.0 feet. The extreme tidal range is about 4.0 feet at the entrance. Easterly winds sometimes raise the water level 1.5 feet at the entrance and from 1.0 to 0.5 feet in the bay.</p> <p>The tidal currents at the entrance to Biscayne Bay may reach a velocity of 1-1/2 to 3 knots through the main channel.</p>  | TIDES AND<br>TIDAL<br>CURRENTS<br>(C) | 818  |
| THIS SPACE INTENTIONALLY LEFT BLANK  |                                       |      |

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

2<sup>nd</sup> REVISED

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SECTION ELEVEN  
GENERAL INFORMATION

EFFECTIVE: OCTOBER 1, 2005

FMC SUBRULE: 34-G01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

|  |                    | <u>ITEM</u> |
|--|--------------------|-------------|
| <p>The Port of Miami-Dade, under continuing construction on the Dodge and Lummus Island sites south of the main channel opposite MacArthur Causeway, is being built on 525 acres. Current improvements are described as follows:</p> <p><u>Marginal Berthing</u></p> <p>7,100 feet along the north side with 36 feet of water at MLW.</p> <p>1,290 feet north east side with 36 feet of water at MLW.</p> <p>6,095 feet along the southeast side of Lummus Island and Fisherman's Channel with 42 feet depth of MLW at the gantry crane facility.</p> <p>700 feet along the south side at the south east corner of Dodge Island and with 25 feet of water at MLW.</p> <p>One berth at northwest section - 750 feet long with 32 feet.</p> <p>1,390 feet at the west end of Fisherman's Channel with a depth of 25 feet MLW.</p> <p><u>Width of Apron</u></p> <p>70 to 100 feet, north side<br/>50 to 100 feet, east side<br/>50 to 100 feet, south side<br/>50 to 100 feet, west side</p> <p><u>Apron Above MLW</u></p> <p>7.5 feet on all sides</p> | DESCRIPTION<br>(C) | 850         |

ISSUED BY  
MIAMI-DADE COUNTY SEAPORT DEPARTMENT

**TARIFF NO. 010**

**2<sup>nd</sup> REVISED PAGE 47**

**SECTION ELEVEN  
GENERAL INFORMATION**

**EFFECTIVE: OCTOBER 1, 2005**

**FMC SUBRULE: 34-G01**

**FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)**

Roll-on/Roll-off Ramps

Eight fixed ramps designated  
Bay 55, 900 linear feet above MLW  
Bay 59, 300 linear feet above MLW  
Bay 65, 690 linear feet above MLW  
Bay 154, 670 linear feet above MLW  
Bay 155, 550 linear feet above MLW  
Bays 161 – 171, 1,259 linear feet above MLW  
Bays 165- 177, 1,450 linear feet above MLW  
Fixed ramp at passenger terminal H, 750 linear feet above MLW

Railroad Facilities:

Limited rail facilities to Shed G.

Passenger Terminal Complex:

The Port of Miami-Dade currently has 5 passenger terminals in use on the North side of the port and terminal J on the south side of the port. In 2006, the Port will have in operation cruise terminals B & C (143,000 sq. ft.), D & E (240,000 sq. ft.), F & G (283,000 sq. ft.), H (6,939 sq. ft.) and terminal J (82,000 sq. ft.). The square footage amounts include areas for Customs and offices.

Office Buildings:

Seven (7) office buildings with a total of 441,317 square feet are available for rental to Port related businesses. There are also 43,720 square feet within Passenger Terminals H, and 17,147 square feet in Transit Shed "G".

ITEM

DESCRIPTION

(C)

850

**ISSUED BY**

**MIAMI-DADE COUNTY SEAPORT DEPARTMENT**

TARIFF NO. 010

2<sup>nd</sup> REVISED

PAGE 48

EFFECTIVE: OCTOBER 1, 2009

SECTION ELEVEN  
GENERAL INFORMATION

FMC SUBRULE: 34-G01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

**Transit Cargo Sheds:**

Transit Shed B is 1,000 feet x 200 feet (200,000 square feet). Shed C contains 80,000 square feet, and Shed E has 36,000 square feet. Shed G contains 152,000 square feet. At present, there is a total of 468,000 square feet of transit cargo shed space.

**Services:**

There is a total of 18,500 linear feet of marginal berthing. Telephone and water connections are alternately provided every 120 feet.

ITEM

DESCRIPTION  
(C)

850

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

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I.O. No.: 4-51

Ordered: ~~9/18/2009~~09/13/2010

Effective: ~~10/01/2009~~10/01/2010

MIAMI-DADE COUNTY  
IMPLEMENTING ORDER

ANIMAL SERVICES DEPARTMENT FEES

**AUTHORITY:**

The Miami-Dade County Home Rule Charter including, among others Section 1.01 and 2.02A, and Sections 5-5, 5-7, 5-8, 5-13, 5-14, 5-18, and 5-23 of the Code of Miami-Dade County.

**SUPERSEDES:**

This Implementing Order 4-51, ordered ~~September 18, 2008~~September 18, 2009, and effective ~~October 1, 2008~~October 1, 2009.

**POLICY:**

This Implementing Order establishes a schedule of fees for rabies vaccination, animal registration and license tags, adoption, impound/redemption charges, licenses, refundable deposits, euthanasia, and microchipping.

**FEE SCHEDULE:**

The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. The official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees that are charged by the Animal Services Department shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

County Manager

Approved by the County Attorney as  
to form and legal sufficiency \_\_\_\_\_

## ANIMAL SERVICES DEPARTMENT FEE SCHEDULE

The Miami-Dade County Animal Services Department shall charge and collect fees for the items and rates listed in the following schedule:

| Service  | Fee                                  |
|--|--------------------------------------|
| <b>License Tag</b>   |                                      |
| ➤ Intact – Dog 12 months old or more   | \$50.00                              |
| ➤ Sterilized – Dog 12 months old or more   | \$25.00                              |
| ➤ Junior Tag – Dog between 4 months old and 12 months old                            | \$25.00                              |
| ➤ Puppy Tag – Dog less than 4 months old   | No Charge                            |
| ➤ Intact Dog - Indigent Owner – (note 1)   | \$10.00                              |
| ➤ Sterilized Dog - Indigent Owner – (note 1)   | <del>\$5.00</del> <sup>3.00</sup>    |
| ➤ Intact – Cat (VOLUNTARY)   | \$10.00                              |
| ➤ Sterilized – Cat (VOLUNTARY)   | \$5.00                               |
| ➤ Intact – Cat (VOLUNTARY) – Indigent Owner (note 1)                                 | \$5.00                               |
| ➤ Sterilized – Cat (VOLUNTARY) – Indigent Owner (note 1)                             | \$3.00                               |
| ➤ Replacement Tag  | \$5.00                               |
| ➤ Service Animal/Working Police Dog  | No Charge                            |
| ➤ 3-Year License (note 2)  | 3x above fees                        |
| <b>Impoundments (note 3)</b>   |                                      |
| ➤ Redemption/Sterilized Dogs   | \$50.00                              |
| ➤ Redemption/Intact Dogs   | \$100.00                             |
| ➤ Redemption/Sterilized Dogs – Indigent Owner (note 1)                               | \$25.00                              |
| ➤ Redemption/Intact Dogs – Indigent Owner (note 1) w/o Services                      | \$75.00                              |
| ➤ Redemption/in estrus   | <del>\$100.00</del>                  |
| ➤ Dogs: Subsequent Impoundment within 12 months/sterilized                           | \$75.00                              |
| ➤ Dogs: Subsequent Impoundment within 12 months/intact                               | \$125.00                             |
| ➤ Dogs: Subsequent Impoundment within 12 months/sterilized – Indigent Owner (note 1) | \$50.00                              |
| ➤ Dogs: Subsequent Impoundment within 12 months/intact – Indigent owner (note 1)     | \$100.00                             |
| ➤ Animal Care Fee/Dogs (includes day of impoundment)                                 | \$10.00/day                          |
| ➤ Redemption/Sterilized Cats   | <del>\$30.00</del> <sup>40.00</sup>  |
| ➤ Redemption/Intact Cats   | <del>\$50.00</del> <sup>45.00</sup>  |
| ➤ Cats: Subsequent Impoundment within 12 months/sterilized                           | <del>\$60.00</del> <sup>50.00</sup>  |
| ➤ Cats: Subsequent Impoundment within 12 months/intact                               | <del>\$85.00</del> <sup>55.00</sup>  |
| ➤ Animal Care Fee/Cats (including day of impoundment)                                | \$5.00/day                           |
| <b>Microchip Service (General Public)</b>  |                                      |
| ➤ Microchip Implant  | \$10.00                              |
| <b>Surrender Dog/Cat</b>   |                                      |
| ➤ Surrender Fee  | No Charge                            |
| ➤ Euthanization (Disposal Included)  | <del>\$25.00</del> <sup>20.00</sup>  |
| ➤ Disposal Service Only  | \$10.00                              |
| <b>Rabies Inoculation</b>  |                                      |
| ➤ Indigent Owner (note 1)  | \$3.00                               |
| ➤ General Public   | \$10.00                              |
| <b>Registrations</b>   |                                      |
| ➤ Dangerous Dog Annual Registration Fee  | <del>\$125.00</del> <sup>75.00</sup> |

|   |          |
|---|----------|
| ➤ Dangerous Dog Life Registration (non-transferrable) | \$500.00 |
| ➤ Hobby Breeder (annual fee) (note 4)                 | \$25.00  |

**Spay/Neuter Fees**

|  |           |
|--|-----------|
| ➤ Cats: Spay/Neuter Surgery Co-Payment | \$15.00   |
| ➤ Dogs: Spay/Neuter Surgery Co-Payment | \$25.00   |
| ➤ Special Events Spay/Neuter Surgeries | No Charge |

**Adoption and Return to Owner (RTO) Services**

|                               |            |
|-------------------------------|------------|
| ➤ Dogs                        | \$65.00*   |
| ➤ Puppies                     | \$75.00*   |
| ➤ Cats/Kittens                | \$35.00*   |
| ➤ 2 for 1 Cat/Kitten Adoption | \$35.00*   |
| ➤ Dog Obedience Class         | \$35.00    |
| ➤ Additional Medical Testing  | Cost + 10% |

(\*includes microchip, vaccines, license, and spay/neuter service)

**Rescue Group Adoptions**

|  |                   |
|--|-------------------|
| ➤ Rescue Group Dog Adoptions (all animals) (2 months +) (note 5) | \$30.00 \$25.00** |
| ➤ Dog – Mom w/ Litter  | \$25.00**         |
| ➤ Puppy Litter (8 weeks and under) non-refundable                | \$20.00           |
| ➤ Cats/Kittens (2 months +)                                      | \$15.00**         |
| ➤ 2 for 1 Cat/Kittens  | \$15.00**         |
| ➤ Cats – Mom w/Litter  | \$15.00**         |
| ➤ Kitten Litter (8 weeks and under) non-refundable               | \$15.00           |

(\*\*includes microchip, vaccines, and spay/neuter)

**Licenses (Annual Fees)**

|  |            |
|--|------------|
| ➤ Kennel                                       | \$100.00   |
| ➤ Hobby Breeder (annual fee) (note 4)          | \$25.00    |
| ➤ Pet Dealer (Animal Sales less than 30/year)  | \$500.00   |
| ➤ Pet Dealer (Animal Sales less than 50/year)  | \$600.00   |
| ➤ Pet Dealer (Animal Sales less than 75/year)  | \$700.00   |
| ➤ Pet Dealer (Animal Sales less than 100/year) | \$800.00   |
| ➤ Pet Dealer (Animal Sales more than 100/yr)   | \$1,000.00 |
| ➤ Pet Dealer Permit Late Fee                   | \$30.00    |
| ➤ Pet Care Center                              | No Charge  |

**Deposits (note 5)**

|                                   |         |
|-----------------------------------|---------|
| ➤ Cat Traps Deposits (refundable) | \$50.00 |
| Spay/Neuter Deposits (refundable) | \$50.00 |

**Large Animals**

|  |                  |
|--|------------------|
| ➤ Confiscations/At Large Cases: Legal Advertisements | Actual Cost +20% |
| ➤ Medical Care                                       | Actual Cost +20% |
| ➤ Euthanasia   | Actual Cost +20% |
| ➤ Disposal   | Actual Cost +20% |
| ➤ Care & Feeding                                     | \$22.00/day      |
| ➤ Transportation                                     | \$225.00         |
| ➤ Impoundment Fee                                    | \$50.00          |

**Lien Processing**

|                  |                   |
|------------------|-------------------|
| ➤ Processing Fee | \$100.00 \$500.00 |
|------------------|-------------------|

|   |                    |
|---|--------------------|
| ➤ Lien Search (1 unit/folio)                              | \$20.00            |
| ➤ Lien Search (applies to multiple units under one folio) | \$20 plus \$7/unit |
| ➤ Lien Recording  | \$50.00            |
| ➤ Lien Settlement Agreement                               | \$75.00            |
| ➤ Lien Cancellation                                       | \$50.00            |
| ➤ Case / Lien Search Fee                                  | \$125.00           |

**Hearings/Case Proceedings**

|   |          |
|---|----------|
| ➤ Criminal/Civil Case Processing Recovery Fees              | \$250.00 |
| ➤ Hearing Adm. Fee (Rabies/Tags & Non-Egregious Violations) | \$50.00  |
| ➤ Hearing Adm. Fee (Egregious Civil Violations)             | \$125.00 |

**Miscellaneous Fees:**

|   |         |
|---|---------|
| ➤ Trapper Service: Disposal/Surrender Fee | \$5.00  |
| ➤ Photographs/Color Copies                | \$2.00  |
| ➤ Notary Fee                              | \$10.00 |
| ➤ Leashes                                 | \$1.00  |
| ➤ Pet Carrier                             | \$3.00  |

The Department Director or designee of the Animal Services Department shall have the authority to make refunds of adoption as required due to uncertainties in such transactions.

Note 1: Indigent owner is a Miami-Dade County resident person, at least 18 year's old, receiving public assistance (i.e. Food Stamps, Medicaid, Supplemental Security Income, Temporary Assistance for Needy Families (TANF), Jackson Memorial Indigent Medical Program). Pet owner shall provide letter (original copy) establishing federal/state benefits and period of eligibility to qualify for reduced fees as an indigent owner. -under one or more of the following:

- Food Stamps
- Medicaid
- Supplemental Security Income (SSI)
- Jackson Memorial Hospital Clinic Cards J01, J02, J03
- Temporary Assistance for Needy Families (TANF)

Note 2: Requires evidence that vaccination is valid for 3-years. Three (3) year license fee shall not be pro-rated or refunded.

Note 3: Owners redeeming impounded animals may choose "Return to Owner Services" (see "Adoption" fees), which includes microchip, vaccines, license, and spay/neuter service, in lieu of paying impoundment and animal care fees.

Note 4: Hobby Breeders who were validly registered prior to February 21, 2008, shall not be required to annually renew their hobby breeder licenses, but will be exempted from paying -or pay- any additional fees for their hobby breeder licenses.

Note 5: ~~A rescue group may adopt a litter of puppies that are less than 8 weeks old plus the mother for a single \$25.00 fee.~~

Note 5~~6~~: Refundable deposits shall be maintained in the Animal Services Trust Fund as established by Resolution No. R-575-07, as may be amended from time to time.



**I.O. No. 4-63A**

**Ordered:** ~~09/18/2008~~09/23/2010

**Effective:** ~~10/01/2008~~10/01/2010

**IMPLEMENTING ORDER  
MIAMI-DADE COUNTY**

**FEE SCHEDULE FOR  
BUILDING AND NEIGHBORHOOD COMPLIANCE DEPARTMENT**

**AUTHORITY:**

Ordinance No. 76-70, Section 4.02 of the Miami-Dade County Home Rule Amendment and Charter; Sections 1.01, 2.02A, 2-1324, 8-2, 8-5, 8-6.1, and 10-15, 8CC-6 and 8CC-7 of the Code of Miami-Dade County; and Article LXXI of Chapter 2 of the Code of Miami-Dade County; and Chapters 8, 10, 17, 17A, 17B, 19, 21, 30, and 33 of the Code of Miami-Dade County; Administrative Order Nos. 2-5, 4-115 and 4-120; Section 108 of the Florida Building Code; Section 553.80 of the Florida Statutes.

**SUPERSEDES:**

This Implementing Order supersedes Administrative Order 4-63A ordered September ~~18, 2008~~ 23, 2004 and effective October 1, ~~2008~~ 2004; Implementing Order 4-101 ordered September 18, 2009 and effective October 1, 2009; Administrative Order 4-112 ordered September 17, 2003 and effective October 1, 2003.

**POLICY:**

A policy of fees covering the cost of providing Building and Neighborhood Compliance Department services shall be established and no application, permit, certificate or receipt shall be issued until the appropriate fee is paid.

**PROCEDURE:**

The responsibility for this Implementing Order is assigned to the Director, Miami-Dade County Building and Neighborhood Compliance Department who shall be responsible for the collection of fees and the delivery of required services pursuant to Chapter 8 and Section 2-188 of the Code of Miami-Dade County. Each two years or earlier, if need be, the Director shall review all fees in terms of their cost and recommend necessary changes to the County Manager.

**FEE SCHEDULE:**

The fee schedule adopted by this Implementing Order has been presented and is considered a part hereof. In accordance with Section 2-3 of the Code of Miami-Dade County, this official Fee Schedule is also filed with the Clerk of the Board of County Commissioners. Fees which are charged by the Building and Neighborhood Compliance Department shall be the same as those listed in the official Fee Schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida

County Manager

Approved by the County Attorney as  
to form and legal sufficiency \_\_\_\_\_

**A. GENERAL INFORMATION ON SPECIAL FEES, REFUNDS, EXTENSIONS AND CANCELLATIONS**

1. DOUBLE FEES

When work for which a permit is required is commenced prior to obtaining a permit, the permit applicant will be required to pay an additional fee of one hundred percent 100% of the usual permit fee in addition to the required permit fee established herein. The payment of the required fee shall not relieve the applicant of other penalties established by law. The double fee requirements shall be applicable to all divisions of the Building and Neighborhood Compliance Department

2. ADDITIONAL INSPECTION FEES

71.55

The building permit fee entitles the permit holder to an initial and follow-up inspection for each type of mandatory inspection. All work shall be inspected and deficiencies shall be noted by the building inspector. When the work to be inspected is only partially complete, the inspection shall be performed on those portions of the work completed, provided that compliance with the applicable Building Code(s) may be determined with respect to those portions. A permit holder shall pay a fee of \$71.55 for each additional inspection required to assure compliance with the applicable Building Code(s) beyond the initial and one follow-up inspection. All additional inspection fees shall be paid by any method acceptable to the Miami-Dade County Building and Neighborhood Compliance Department.

3. LOST, REVISED AND REWORKED PLANS FEE

- a) LOST PLANS: When plans are lost by the owner or contractor, a fee will be assessed in the amount of thirty percent 30% of original Building Permit fee; but not less than:

- Single Family Residence or Duplex
  - All others

71.55  
128.80

- b) REVISED PLANS PROCESSING FEE

- Plan revisions shall be subject to a fee at the rate of \$1.25 per minute of time for each review that takes longer than 5 minutes.

- 1) REWORKS: The building permit fee entitles the applicant to an initial plan review and one follow-up review per discipline. A re-work fee shall be charged for each additional follow-up plan review.

106.59

- c) LOST PERMIT CARD FEE: A replacement fee shall be charged for the loss of a Permit Inspection Record Card after a permit has been issued. 31.25
- d) Records of inspection results in excess of five (5) pages. 1.25

4. REFUNDS, TIME LIMITATION, CANCELLATIONS

The fees charged pursuant to this schedule, provided the same are for a permit required by the applicable Building Code(s), and Chapter eight (8) of the Code of Miami-Dade County, may be refunded by the Director of the Building and Neighborhood Compliance Department subject to the following:

- a) No refunds shall be made on requests involving:
  - 1) permit fees of \$130.00 or less; or
  - 2) permits revoked by the Building Official or the Director of the Building and Neighborhood Compliance Department under authority granted by the applicable Building Code(s), and Chapter eight (8) of the Code of Miami-Dade County; or permits cancelled by court order, or conditional permits; or permits which have expired; or
  - 3) permits under which work has commenced as evidenced by any recorded inspection having been made by the Department; or
  - 4) the original permit holder when there is a change of contractor.
- b) A full refund less \$130.00 or fifty percent (50%) of the permit fee, whichever is greater, rounded to the nearest dollar, shall be granted to a permit holder who requests a refund provided:
  - 1) that the department receives a written request from the permit holder prior to the permit expiration date; and
  - 2) that the permit holder submits with such request the applicant's validated copy of such permit; and
  - 3) that no work has commenced under such permit as evidenced by any recorded inspection or field verification.
- c) Where there is a change of contractor or qualifier involving a permit, the second permit holder shall pay a fee to cover the cost of transferring the data from the original permit to the second permit. Except when the original permit has expired or the original permit fee is less than established in this section in which case the full permit fee is charged. 107.34
- d) Where a permit has become null and void pursuant to the applicable Building Code(s), a credit of fifty percent (50%) of the permit fee shall be applied to any re-application fee for a permit covering the same project and involving the same plans, provided that the complete re-application is made within six (6) months of the expiration date of the

original permit, and provided that no refund had been made as provided in this Section.

- e) Permit applications filed under Ordinance 97-107.

Where a permit has become null and void in accordance with the applicable Building Code(s), a credit of fifty percent 50% of the permit fee shall be applied to any re-application fee for a permit covering the same project.

Where no permit was obtained, in accordance with the applicable Building Code(s), the minimum permit fee for the trade shall apply to any new permit application.

- f) Impact fees are assessed on certain building permits, including re-application on expired permits, (contact the Department of Planning and Zoning, Impact Fee Section for details).

Other agencies including, but not limited to, the Department of Environmental Resources Management, Miami-Dade Fire Rescue Department, and the Florida Department of Health assess fees on building permits, including re-application of expired permits (contact the applicable agencies for details).

- g) Cancellation of Expired Permits  
Per review and/or required inspection 72.00

5. GENERAL INFORMATION

In addition to the fees assessed by the Building and Neighborhood Compliance Department the permit fee includes other fees assessed by other agencies and/or Departments involved in the permitting process, included but not limited to the State of Florida, the Department of Planning and Zoning (DP&Z), Miami-Dade Fire Rescue Department; Public Works and Water and Sewer Department, the Department of Environmental Resources Management (DERM).

6. INSPECTIONS REQUIRING OVERTIME

Charges for construction inspections, which are requested in advance and which require that an employee work overtime, will be at the following hourly rates:

- Overtime Inspections (Regular Day) 84.38
- Inspections performed on a holiday 112.50

7. FEES BASED ON ESTIMATED COST – DOCUMENTATION REQUIREMENTS

The Building and Neighborhood Compliance Department may require the permit applicant to submit appropriate documentation as proof of estimated cost of construction used to compute permit fees.

8. MIAMI-DADE COUNTY AVIATION DEPARTMENT IMPROVEMENT PROJECTS

The Building and Neighborhood Compliance Department will assess a fee on all Miami-Dade County Aviation Department projects based upon direct costs for services provided in accordance with Federal Aviation Administration Authorization Act of 1994 (Public Law 103-105, dated August 23, 1994).

9. UP-FRONT FEE FOR PERMIT SUPPORT FUNCTIONS PERFORMED BY THE BUILDING DEPARTMENT FOR PERMIT TYPES REQUIRED BY OTHER COUNTY DEPARTMENTS

A non-refundable up-front fee will be assessed for acceptance of applications, distribution of plans and document storage on applications for permit required by other departments but accepted through the Building and Neighborhood Compliance Department.

25.00

10. REFUND FOR BUILDING PERMITS NOT REQUIRING REWORK

The permit holder shall be entitled to a fifteen percent 15% refund of the fee for building permits issued for new residential or commercial construction that do not require rework by any required review agencies. Projects permitted under the Master Model or Cookie Cutter Program are not eligible for refund. The permit holder is responsible for requesting the refund in writing within 180 days of permit issuance. Failure of the permit holder to request the refund within the stated time period shall constitute a forfeit of the right to refund.

11. OPTIONAL PLAN REVIEW SERVICES

Permit applicants who request an alternate plan review service for an expedited review, to be completed after normal working hours, will be assessed a fee. [This fee is equal to the pay supplement established for such service plus appropriate overhead rates.] This fee will be paid prior to any plan review being performed.

12. INTEREST CHARGES ON UNPAID AMOUNTS DUE TO THE BUILDING AND NEIGHBORHOOD COMPLIANCE DEPARTMENT

The Building and Neighborhood Compliance Department is authorized to impose an interest charge on any and all unpaid amounts which are due the Department. This includes, without limitation, items such as past due boiler fees, 40 year recertification fees, Civil Violation fines and demolition costs. The Building and Neighborhood Compliance Department shall also have the authority to charge interest as part of any settlement agreement or installment payment plan to recover fees, fines or costs as well as outstanding liens.

The interest charged shall be assessed as provided for in applicable County Code provisions or administrative/implementing orders. In all other cases, interests shall be charged from the date the amount was due and payable to the Department computed at the rate of ten percent (10%) per annum. The Department Director or designee shall have the right to waive all or any portion of the interest charge in order to ensure public safety concerns are met.

13. ACTUAL COST FOR PROJECTS REQUIRING SERVICES NOT CONTEMPLATED IN CURRENT FEE STRUCTURE

The Director, or designee, has the authority to invoice for reimbursement of actual costs on project(s) requiring services not contemplated in the current fee structure.

The invoice will consist of actual labor cost, including any and all fringe benefit costs the Department is legally obligated to pay. Additionally, the invoice will include any other indirect cost associated with the actual labor cost, as determined by the Building and Neighborhood Compliance Department's Finance Section on a yearly basis.

All of this (these) project(s) will have mutually agreed on contract(s), which will be maintained in the Accounting Finance Section. The Director will also have the ability to request a deposit amount that is mutually acceptable by the department and the company or individual that is legally responsible for the project(s). The deposit amount shall be used to offset the final invoice project cost; if any amount is remaining, it shall be returned to the party that executed the agreement with the department. The life span of the project(s) shall be included in the agreement.

14. ELECTRONIC CONCURRENT PLAN PROCESSING

In order to create a more efficient and effective permitting process, the Building and Neighborhood Compliance Department has established procedures to process plans electronically via a concurrent automated workflow. The department requests that applicants submit plans in an electronic format (PDF) on a CD-Rom. If the applicant chooses to submit paper plans, the Director, or his designee has the authority to invoice for reimbursement of the conversion of construction documents submitted to an electronic format saved on a CD-Rom.

15. ENFORCEMENT (Applicable to all trades)

Florida Statue 553.80 Enforcement

“Section 2(b) – With respect to evaluation of design professionals’ documents, if a local government finds it necessary, in order to enforce compliance with the Florida Building Code and issue a permit, to reject design documents required by the code three or more times for failure to correct a code violation specifically and continuously noted in each rejection, including but not limited to, egress, fire protection, structural stability, energy, accessibility, lighting, ventilation, electrical, mechanical, plumbing and gas systems, or other requirements identified by rule of the Florida Building Commission adopted pursuant to Chapter 120, the local government shall impose, each time after the third such review the plans are rejected for that code violation, a fee of four times the amount of the proportion of the permit fee attributed to plans review”.

“Section 2(c) – With respect to inspections, if a local government finds it necessary, in order to enforce compliance with the Florida Building Code, to conduct any inspection after any inspection, after an initial inspection and one subsequent re-inspection of any project or activity for the same code violation specifically and continuously noted in each rejection, including but not limited to egress, fire protection, structural stability, energy, accessibility, lighting, ventilation, electrical, mechanical, plumbing and gas systems, or other requirements identified by rule of the Florida Building Commission adopted pursuant to Chapter 120, the local government shall impose a fee of four times the amount of the fee imposed for the initial inspection or first re-inspection, whichever is greater for each such subsequent re-inspection”.

**B. BUILDING PERMIT FEES**

Fees listed in Sub-section (B) include only building permit fees and do not include fees for plumbing, electrical, and mechanical fees which are listed

in the following sections:

|    |   |  |
|----|---|--|
| 1. | <p><b>“UP-FRONT” PROCESSING FEE</b><br/>           When the building permit application is received for the construction of structures listed below:</p> <p>“Up-front” fees for New Single Family Residence or Duplex, fees based on each square foot or fractional part thereof; or</p> <p>Per dollar in estimated value or fractional part when square footage does not apply</p> <p>“Up-front” fees for a building permit application for a commercial project; per 100 square feet or fractional part, or;</p> <p>Per \$100.00 of estimated value or fractional part thereof when square footage does not apply</p> <p>This processing fee is not refundable, but shall be credited toward the final building permit fee.</p> | <p>0.15</p> <p>0.02</p> <p>5.15</p> <p>0.85</p>  |
| 2. | <p><b>MINIMUM FEE FOR BUILDING PERMIT</b></p> <p>The minimum fee for all building permits is applicable to all items in this section except as otherwise specified. This minimum fee does not apply to add-on building permits issued as supplementary to current outstanding permits for the same job).</p>  | <p>130.00</p>  |
| 3. | <p><b>NEW BUILDINGS OR ADDITIONS</b></p> <p>New construction Single Family and Duplex square foot</p> <p>Residential</p> <p>Professional Certification program fee</p> <p>Prefabricated utility sheds with slab (Maximum 100 square feet of floor area).</p> <p>Residential</p> <p>Professional Certification program fee</p> <p>Single Family and Duplex – Attached Structures</p> <p>Residential</p> <p>0 to 500 square feet in floor area</p> <p>501 to 1,000 square feet in floor area</p> <p>1,000 square feet and above, per square foot</p> <p>Professional Certification Program fee – per square foot</p>  | <p>0.344</p> <p>0.101</p> <p>130.00</p> <p>19.70</p> <p>150.00</p> <p>254.75</p> <p>0.344</p> <p>0.241</p> |

|  |        |
|--|--------|
| Alterations or repairs to Single Family Residence or Duplex per \$1.00 of estimated cost or fractional part (Residential)                                  | 0.058  |
| Professional Certification Program Fee   | 0.016  |
| Maximum Fee  | 678.36 |
| Repairs due to fire damage per \$1.00 of estimated cost or fractional part (copy of construction contract required). Residential                           | 0.071  |
| Professional Certification Program Fee - per square foot   | 0.021  |
| Minimum Fee  | 254.88 |
| Maximum Fee  | 678.36 |
| Storage & Industrial Use of Group E & F (SFBC), S & I (FBC) occupancies 100 square feet or fractional part of floor area.                                  | 10.48  |
| Professional Certification Program Fee   | 3.16   |
| Shade Houses per 100 square foot or fractional part of floor area  | 0.40   |
| Professional Certification Program Fee   | 0.11   |
| Greenhouses & buildings for agricultural uses (non-residential) when located on the premises so used per 100 square feet or fractional part of floor area. | 6.51   |
| Professional Certification Program Fee   | 1.96   |
| Mobile Home additions – each 100 square feet or fractional part of floor area  | 7.89   |
| Professional Certification Program Fee   | 2.06   |
| Tents  |        |
| Less than 5,000 square feet  | 130.00 |
| over 5,000 square feet   | 170.31 |
| Professional Certification Program Fee, 0 - 5,000 square feet  | 17.29  |
| Professional Certification Program Fee, over 5,000 square feet   | 51.44  |
| All others, per 100 square feet or fractional part of floor area   | 11.78  |
| Professional Certification Program Fee   | 3.55   |
| For structures of unusual size or nature such as arenas, stadiums and water and sewer plants. For each \$1,000 of estimated cost or fraction thereof.      | 6.25   |

|    |   |        |
|----|---|--------|
|    | For Professional Certification Program structures of unusual size or nature such as arenas, stadiums and water and sewer plants. For each \$1,000 of estimated cost or fraction thereof.  | 3.00   |
| 4. | New construction other than as specified herein: (water towers, pylons, bulk storage-tank foundations, unusual limited-use buildings, marquees, and similar construction). For each \$1,000 of estimated cost or fractional part. | 9.64   |
|    | Professional Certification Program Fee  | 2.91   |
| 5. | <b>ALTERATIONS AND REPAIRS TO BUILDINGS AND OTHER STRUCTURES [EXCEPT Single Family Residence and Duplex]</b>  |        |
|    | For each \$100 of estimated cost or fractional part.  | 1.41   |
|    | Charge for each \$100 of estimated cost or fractional part for Professional Certification Program   | 0.43   |
|    | But no less than  | 226.13 |
| 6. | <b>MOVING BUILDINGS OR OTHER STRUCTURES</b>   |        |
| .  | For each 100 square feet or fractional part thereof (does not include cost of new foundation or repairs to building or structure)   | 10.03  |
|    | Professional Certification Program Fee – Residential and Commercial   | 2.94   |
| 7. | <b>SLABS</b>  |        |
|    | Residential and Commercial  | 78.71  |
|    | Professional Certification Program Fee – Residential and Commercial   | 23.06  |
| 8. | <b>ROOFING (INCLUDING RE-ROOFING)</b>   |        |
|    | Roofing shingle and other roof types not listed per square feet of roof coverage including overhangs.   | 0.10   |
|    | Professional Certification Program Fee  | 0.05   |
|    | Roofing tile per square foot of roof coverage including overhangs   | 0.129  |
|    | Professional Certification Program Fee  | 0.06   |
|    | All other occupancies   |        |
|    | Roofing shingle and other roof types not listed, Per square foot up to 30,000 square feet   | 0.10   |
|    | Each square foot thereafter   | 0.058  |

|     |   |        |
|-----|---|--------|
|     | Professional Certification Program Fee  | 0.040  |
|     | Roofing tile  |        |
|     | Per square foot up to 30,000 square feet - Residential                                      | 0.129  |
|     | Each square foot thereafter - Residential   | 0.070  |
|     | Professional Certification Program Fee  | 0.051  |
|     | <u>Roof Low Slope, per square foot</u>  | 0.10   |
| 9.  | FENCES AND/OR WALLS   |        |
|     | Chainlink   |        |
|     | 0 – 1,000 linear feet   | 130.00 |
|     | each additional linear foot over 1,000  | 0.058  |
|     | Wood each linear foot   | 0.70   |
|     | Concrete each linear foot   | 1.30   |
| 10. | SWIMMING POOLS, SPAS, AND HOT TUBS  |        |
|     | Installation of Swimming Pool/Spa (Residential and Commercial)                              | 135.96 |
|     | Repair of Swimming Pool/Spa (Residential and Commercial)                                    | 130.00 |
| 11. | TEMPORARY PLATFORMS AND TEMPORARY BLEACHERS TO BE USED FOR PUBLIC ASSEMBLY                  |        |
|     | For each 100 square feet or fractional part of platform area                                | 5.94   |
|     | For each 100 linear feet or fractional part of seats  | 5.15   |
| 12. | DEMOLITION OF BUILDINGS   |        |
|     | For each structure  | 171.74 |
|     | Professional Certification Program – for each structure                                     | 85.88  |
| 13. | SHOP DRAWING REVIEW   |        |
|     | Minimum fee – Commercial and Residential  | 58.75  |
| a)  | Trusses/Steel Structures  |        |
|     | First 600 square feet or fractional part  | 18.25  |
|     | First 600 square feet or fractional part for Affidavit Review/Inspection Process            | 5.51   |
|     | Each additional 100 square feet or fractional part  | 0.93   |
|     | Professional Certification Program Fee (each additional 100 square foot or fractional part) | 0.28   |
| b)  | Precast/Prestress /Tilt Up Walls / Twin Tees / Joists / Composite_Slab Systems              |        |
|     | (Roof - Floor - Walls) each 1,000 square feet or fractional part                            | 9.31   |

|     |   |       |
|-----|---|-------|
|     | Professional Certification Program Fee (Roof-Floor-Walls)<br>each 1,000 square feet or fractional part  | 2.81  |
| c)  | Overhead Doors each   | 9.31  |
|     | Professional Certification Program Fee  | 2.81  |
| d)  | Skylights each  | 9.31  |
|     | Professional Certification Program Fee  | 2.81  |
| e)  | Hand Rails/Stair Rails per linear foot  | 1.29  |
|     | Professional Certification Program Fee  | 0.39  |
| f)  | Storefront/Fixed Glazing  |       |
|     | (Under 8 feet high by 4 feet wide) each 100 square foot or<br>part  | 10.39 |
|     | Professional Certification Program Fee – each 100 square<br>foot or part  | 3.14  |
| g)  | Walk-in Coolers, each   | 85.88 |
|     | Professional Certification Program Fee – each 100 square<br>foot or part  | 25.94 |
| 14. | <b>INSTALLATION/REPLACEMENT OF WINDOWS OR<br/>DOORS</b>   |       |
|     | Window and glass block installation, alteration or repair – per<br>square foot of window or door area (for residential and<br>commercial)             | 0.07  |
|     | Professional Certification Program fee (for residential and<br>commercial)  | 0.021 |
|     | Replacement of Windows and Exterior Doors in all buildings<br>or installation of windows or doors in buildings exceeding two<br>stories in height; or |       |
|     | Storefronts and fixed glass exceeding 8 feet in height; or 4<br>feet in vertical mullion spacing; (for residential and<br>commercial)                 |       |
|     | Curtain Walls including windows and doors therein   |       |
|     | For each 100 square feet or fractional part   | 10.39 |
|     | Professional Certification Program Fee  | 3.04  |

|     |  |        |
|-----|--|--------|
| 15. | SCREEN ENCLOSURES, CANOPIES & AWNINGS  | 9.89   |
|     | a) Screen enclosures, per 100 square feet  |        |
|     | b) Free standing canopies  |        |
|     | For each \$1,000 of estimated cost or fractional part  | 9.04   |
|     | c) Awnings and canopies  |        |
|     | Horizontal projection per square foot area covered   | 0.085  |
|     | d) Storm Shutters – per square foot area covered   | 0.085  |
| 16. | TIE DOWN   | 84.44  |
|     | Trailer Tie Down:  |        |
|     | (This does not include installation of meter mounts and service equipment. Separate mechanical, plumbing and related electrical permits are required). |        |
| 17. | SIGN PERMIT FEES   | 1.43   |
|     | Signs non-illuminated (per square foot)  |        |
|     | (illuminated signs under electrical permits)   |        |
| 18. | SATELLITE DISH   | 168.88 |
| 19. | ORNAMENTAL IRON  | 0.058  |
|     | Per square foot of coverage  |        |
|     | Short Term Event   | 144.50 |

**C. PLUMBING PERMIT FEES**

Permits by professional certification (permits by affidavit) for the following described activities will be charged half the regular permit fee, except for the minimum fee, which will remain the same.

|    |   |        |
|----|---|--------|
| 1. | MINIMUM PLUMBING OR GAS FEE PER PERMIT  | 130.00 |
|    | Except as otherwise specified   |        |
|    | (This minimum does not apply to supplemental plumbing permits issued as supplementary to current outstanding permits for the same job). |        |

|    |   |       |
|----|---|-------|
| 2. | <b>RESIDENTIAL PLUMBING (Single Family Residence or Duplex)</b>   |       |
|    | New Single Family Residence or Duplex per square foot   | 0.129 |
|    | Addition to Single Family Residence or Duplex per square foot   | 0.129 |
|    | Alterations or repairs to Single Family Residence or Duplex (Group I or R-3) per \$1.00 of estimated cost or fractional part  | 0.058 |
| 3. | <b>Commercial (All groups Except Single Family Residence or Duplex) Roughing-in or plugged outlets for bathtubs, closets, doctors, dentists, hospital sterilizers, autoclaves, autopsy tables and other fixtures, appurtenances, or other appliances having water supply or waste outlet, or both, drinking fountains, fixtures discharging into traps or safe waste pipes, floor drains, laundry tubs, lavatories, showers, sinks, urinals, and heaters.</b> |       |
|    | For each roughing-in or plugged outlet  | 8.59  |
|    | Fixtures set on new roughing-in or plugged outlets or replaced on old roughing-in:<br>Each fixture  | 8.59  |
| 4. | <b>SETTLING TANKS, GAS AND OIL INTERCEPTORS, AND GREASE TRAPS</b><br>(Including drain tile and relay for same – Residential and Commercial)   | 45.09 |
| 5. | <b>SEWER (ALL GROUPS)</b>   |       |
|    | Each building storm sewer and each building sewer where connection is made to a septic tank, or a collector line or to an existing sewer or to a city sewer or soakage pit or to a building drain outside a building.   | 42.94 |
|    | Sewer Capping/Demolition  | 42.94 |
| 6. | <b>CONDENSATE DRAIN (AIR CONDITIONING) – ALL GROUPS</b><br>Except single not manifolded A/C outlet not exceeding 5 tons   | 4.53  |
| 7. | <b>WATER PIPING</b><br>Water service connection to a municipal or private water supply system (for each meter on each lot).   | 11.45 |

|     |  |        |
|-----|--|--------|
|     | Water <u>service</u> connection or outlets for appliance or installations not covered by fixture set above   | 8.59   |
|     | Irrigation system and underground sprinkler system for each zone   | 24.05  |
|     | Solar water heater installation, equipment replacement or repair   | 128.81 |
|     | Swimming pool piping, not including well (new installation)  |        |
|     | Residential  | 85.88  |
|     | Commercial   | 135.96 |
|     | Sump pump  | 11.45  |
|     | Swimming pool heater, each   | 71.56  |
|     | Swimming pool maintenance, each  | 85.88  |
|     | 2" or less water service backflow assembly   | 50.10  |
|     | 2 ½" or larger water service backflow assembly   | 78.71  |
|     | Repairs to water piping:<br>For each \$1,000 estimated cost or fractional part   | 8.25   |
| 8.  | <b>WELLS</b>   |        |
|     | Residential wells per well   | 75.15  |
|     | Commercial wells tanks per well  | 114.50 |
| 9.  | <b>NATURAL GAS OR A LIQUIFIED PETROLEUM</b>  |        |
|     | For each outlet Single Family Residence or Duplex (includes meters and regulators)   | 8.59   |
|     | For each appliance (does not include warm air heating units, but does include unvented wall heaters, no ductwork wall heaters, no ductwork) - (See Fee Section E(3) for heating) |        |
|     | Other Groups   |        |
|     | For each outlet (includes meters and regulators)   | 14.31  |
|     | For each appliance (does not include warm air heating units, but does include unvented space)  | 14.31  |
|     | Heaters and unvented wall heaters – no duct work (See Fee Section E(3) for heating)  | 14.31  |
|     | For each meter (new or replacement)  | 5.73   |
|     | For major repairs to gas pipe where no fixture or appliance installation is involved   | 50.10  |
|     | Underground L.P. gas tanks per group of tanks at a single location   | 85.88  |
|     | Above ground L.P. gas tanks per group of tanks at a single location  | 85.88  |
| 10. | <b>WATER TREATMENT PLANTS, PUMPING STATIONS,</b>   |        |

## SEWER TREATMENTS AND LIFT STATIONS

|     |  |                 |
|-----|--|-----------------|
|     | Water treatment plant (interior plant piping)  | 300.54          |
|     | Sewage treatment plant (interior plant piping)   | 214.68          |
|     | Lift station (interior station piping)   | 343.48          |
|     | Sewage ejector   | 100.19          |
| 11. | <b>WATER AND GAS MAINS (ALL GROUPS)</b><br>(On private property and other than public utility easements)<br>Each 50 feet or part thereof   | 10.03           |
| 12. | <b>STORMS/SANITARY UTILITY/COLLECTOR LINES FOR BUILDING DRAIN LINES</b><br>(On private property <u>and</u> other than public utility easements)<br>Commercial<br>Each 50 feet or part thereof<br>Each manhole or catch basin | 10.03<br>14.31  |
| 13. | <b>TEMPORARY TOILETS – WATERBORNE OR CHEMICAL</b><br>Temporary Toilets<br>For each additional toilet   | 130.00<br>11.81 |
| 14. | <b>DENTAL VACUUM LINES</b><br>Each system  | 85.88           |
| 15. | <b>MOBILE HOME CONNECTIONS</b><br>Each unit  | 85.88           |

### ***D. ELECTRICAL PERMIT FEES***

Permits by professional certification (permits by affidavit) for the following described activities will be charged half the regular permit fee, except for the minimum fee, which will remain the same.

|    |  |        |
|----|--|--------|
| 1. | <b>MINIMUM ELECTRICAL PERMIT FEE INCLUDING REPAIR WORK PER PERMIT (ALL GROUPS)</b><br>Except as otherwise specified  | 130.00 |
|    | (This minimum does not apply to add-on electrical permits issued as supplementary to current outstanding permits for the same job and demolition work).                |        |
| 2. | <b>PERMANENT SERVICE TO BUILDINGS –</b><br>New work only<br>(The following fee shall be charged for total amperage of service)<br>For each 100 amp. or fractional part | 6.45   |

|     |  |                   |
|-----|--|-------------------|
| 3.  | <p><b>FEEDERS</b><br/>Includes feeders to panels, M.C.C., switchboards, generators, automatic transfer switches, etc.<br/>Each feeder</p>  | 17.18             |
| 4.  | <p><b>AGRICULTURAL SERVICE (permanent)</b></p>   | 130.00            |
| 5.  | <p><b>TEMPORARY SERVICE FOR CONSTRUCTION</b><br/>Per service</p>   | 130.00            |
| 6.  | <p><b>CONSTRUCTION FIELD OFFICE SERVICE</b><br/>Per service</p>  | 171.74            |
| 7.  | <p><b>MOBILE HOME OR RV SERVICE (residential)</b><br/>Per service</p>  | 130.00            |
| 8.  | <p><b>TEMPORARY SERVICE TEST (commercial only)</b><br/>Equipment and service (30 day limit) per service</p>  | 130.00            |
| 9.  | <p><b>RESIDENTIAL WIRING</b><br/>(New construction of Single Family Residence, Duplex and living units of Group H (SFBC) or R-1 (FBC). Applies to all electrical installations except common areas, parking lot areas and/or buildings and house service of Group H or R).</p> <p>For new construction and additions for each square foot of floor area</p> <p>Alterations or repairs per \$1.00 estimated cost or fractional part</p> | 0.10<br><br>0.058 |
| 10. | <p><b>ALL OTHER WIRING AND OUTLETS</b><br/>Common areas of Group H (SFBC) or R-1 (FBC) include corridors, public lounges, pumps, A/C (public area), lights, outlets, and house and emergency service, etc. These areas and all other commercial wiring shall be subject to the fees below:</p>   |                   |
| a)  | <p>Boxes, receptacles, switches, sign, fractional motor, fans, low voltage outlets, empty outlets for telephone, CATV, each outlet, and 110 volt smoke detector, each outlet box</p>   | 2.30              |
| b)  | <p>Special outlets</p>   | 10.03             |
| c)  | <p>Commercial equipment (KWA rated), x-ray outlets, commercial cooking equipment, presses, generators, transformers (permanently connected)<br/>For each 10 KW or fractional part (Residential and Commercial)</p>   | 10.03             |

|     |  |                       |
|-----|--|-----------------------|
| d)  | Motors installed, repaired or replaced (fractional already covered on general outlets)<br>Each motor   | 12.89                 |
| e)  | Air conditioning and refrigeration system (new work). Applies to commercial, residential, agricultural and industrial. Covers related work, except wall or window units which are covered under special outlets. Per ton   | 8.59                  |
| f)  | Electrical equipment – replacement (existing facilities)<br>Switchboards, M.C.C., panels, control boards (for each board)  | 28.63                 |
| 11. | <b>LIGHTING FIXTURES</b><br>Common areas of Group H include corridors, public lounges, pumps, A/C (public area), lights, outlets, and house and emergency service, etc. These areas and all other commercial wiring shall be subject to the fees below:<br><br>Floodlights, spotlights, parking lights, tennis court lights, fluorescent and incandescent fixtures, etc. |                       |
| a)  | Per fixture  | 2.30                  |
| b)  | Plugmold, light track, and neon strips. Each 5 feet or fractional part   | 4.45                  |
|     | Residential and Commercial   |                       |
|     | Light pole (Single Family Residence or Duplex) per pole  | 14.31                 |
|     | Light pole (commercial) per pole   | 21.48                 |
| 12. | <b>SIGNS &amp; ARCHITECTURAL FEATURES (Indoor Neons)</b><br>Per square foot of sign<br>Repairs and re-connection each<br>Neon strips each 5 foot or fractional part  | 1.41<br>84.44<br>2.86 |
| 13. | <b>TEMPORARY WORK ON CIRCUSES, CARNIVALS, FAIRS, CHRISTMAS TREE LOTS, FIREWORKS, TENTS, ETC.</b><br><br>Per ride or structure  | 71.56                 |
| 14. | <b>FIRE DETECTION SYSTEM</b><br>(Needs category 04 processing)<br>Includes fire alarm systems, halon, etc. Does not include single 100-volt residential detectors.<br>Per system (for new and upgrades)<br>Repairs and additions to existing systems per system.   | 178.90<br>85.88       |
| 15. | <b>MASTER TELEVISION ANTENNA AND RADIO SYSTEM</b><br>Does not include CATV and telephone empty conduit   |                       |

|     |   |        |
|-----|---|--------|
|     | system. Does include free wiring or same.   |        |
|     | Master control  | 28.63  |
|     | Each device   | 1.71   |
| 16. | <b>BURGLAR ALARM SYSTEM</b>   |        |
|     | Installation wiring<br>Residential and Commercial   | 64.41  |
|     | Installation devices  | 64.41  |
|     | Complete system   | 128.81 |
|     | Repair, per system  | 64.41  |
| 17. | <b>INTERCOM SYSTEM</b>  |        |
|     | Includes residential, nurse call, paging, etc.  |        |
|     | Each new system – Single Family Residence or Duplex   | 85.88  |
|     | Other groups  | 128.81 |
|     | Repair each system  | 85.88  |
| 18. | <b>ENERGY MANAGEMENT SYSTEM</b>   |        |
|     | Per floor   | 150.28 |
|     | Repair per floor  | 85.88  |
| 19. | <b>SWIMMING POOLS, ELECTRICAL</b>   |        |
|     | Fee based on cumulative cost of the following components:   |        |
| a)  | Residential pool or spa (Single Family Residence or Duplex)<br>(includes motor and pool lights)                                     | 85.88  |
| b)  | Residential combination pool/spa (includes motors and pool<br>lights)   | 128.81 |
| c)  | Commercial and multi-family dwelling pool or spa  | 200.36 |
| d)  | Commercial, multi-family dwelling combination pool/spa  | 271.93 |
|     | Repair residential (Single Family Residence or Duplex) pool   | 85.88  |
|     | Repair commercial pool  | 200.36 |
| 20. | <b>FREE STANDING SERVICE – New meter and service<br/>(requires processing)<br/>– per service</b>                                    | 128.81 |
|     | Includes lift stations, sprinkler systems, street lighting,<br>parking lots, etc., that require new service with separate<br>meter. |        |

|     |  |        |
|-----|--|--------|
| 21. | CONDUIT DUCTBANK – PER LINEAR FOOT<br>Residential and Commercial | 2.59   |
| 22. | GROUND WIRE FOR SCREEN BONDING – PER<br>INSTALLATION             | 85.88  |
| 23. | UNDERGROUND MANHOLES   | 143.11 |

**E. MECHANICAL PERMIT FEES**

Permits by professional certification (permits by affidavit) for the following described activities will be charged half the regular permitfee, except for the minimum fee, which will remain the same.

|    |  |        |
|----|--|--------|
| 1. | MINIMUM MECHANICAL PERMIT FEE<br>Except as otherwise specified<br>(This minimum does not apply to add-on mechanical permits issued as supplementary to current outstanding permits for the same job.)                            | 130.00 |
| 2. | MECHANICAL SINGLE FAMILY RESIDENCES AND<br>DUPLEXES (GROUP I or R-3 INCLUDES CATEGORIES 03,<br>10 AND 41)<br>New construction per square foot  | 0.10   |
|    | Additions to Single Family Residences or Duplex per square<br>foot   | 0.10   |
| 3. | AIR CONDITIONING AND REFRIGERATION, INCLUDING<br>THE RELOCATION OF EQUIPMENT<br>Separate permits are required for electrical, water and gas<br>connections<br>For each ton capacity or fractional part thereof                   | 21.48  |
| 4. | FURNACES AND HEATING EQUIPMENT, INCLUDING<br>COMMERCIAL DRYERS, OVENS AND OTHER FIRED<br>OBJECT NOT ELSEWHERE CLASSIFIED<br>(Includes all component parts of the system except fuel and<br>electrical lines.)<br><br>For each KW | 4.30   |
| 5. | STORAGE TANKS FOR FLAMMABLE LIQUIDS<br>Per Tank  | 214.68 |
| 6. | INTERNAL COMBUSTION ENGINES<br>Stationary – each   | 107.34 |

|    |   |        |
|----|---|--------|
| 7. | COMMERCIAL KITCHEN HOODS<br>Each                          | 178.90 |
| 8. | OTHER FEES  |        |
|    | Fire chemical halon and spray booths for each. Per system | 150.28 |
|    | Ductless fan each   | 42.94  |
|    | Pneumatic Tube Conveyor System                            |        |
|    | For each \$1,000 or fractional part of contract cost      | 15.04  |
|    | Pressure Process Piping                                   |        |
|    | For each \$1,000 or fractional part of contract cost      | 15.04  |
|    | Air Conditioning Duct Work                                |        |
|    | For each \$1,000 or fractional part of contract cost      | 15.04  |
|    | Cooling Tower   |        |
|    | For each \$1,000 or fractional part of contract cost      | 15.04  |

**F. BOILERS AND PRESSURE VESSELS**

Installation permit fees (including initial inspections and certificate).  
Does not include installation or connection of fuel and water lines.

|    |   |        |
|----|---|--------|
| 1. | BOILERS   |        |
|    | The following fees apply to each boiler to be installed:  |        |
|    | Boilers less than 837 MBTU - each   | 107.34 |
|    | Boilers 837 MBTU to 6,695 MBTU - each   | 128.81 |
|    | Boilers 6,695 MBTU and up - each  | 178.90 |
|    | Steam driven prime movers - each  | 85.88  |
|    | Steam actuated machinery - each   | 85.88  |
|    | Unfired pressure vessels (operating at pressures in excess of 60 PSI and having volume of more than 5 cubic feet), each pressure vessel | 107.34 |
|    | Boiler repair for each \$1,000 or fractional part of contract cost  | 15.04  |
| 2. | FEES FOR PERIODIC RE-INSPECTIONS  |        |
|    | Steam boilers (annual) - each   | 178.90 |
|    | Hot water boilers (annual) - each   | 74.43  |
|    | Unfired pressure vessels (annual) - each  | 65.84  |
|    | Miniature boilers (annual) - each   | 65.76  |
|    | Certificate of inspection (where inspected by insurance company) - each   | 107.34 |
|    | Shop inspection of boiler or pressure vessels per completed vessel  | 107.34 |

|  |       |
|--|-------|
| Insulation   |       |
| For each \$1,000 or fractional part of contract cost | 15.04 |
| Mechanical Ventilation                               |       |
| For each \$1,000 or fractional part of contract cost | 15.04 |
| Ductless Ventilation                                 |       |
| For each \$1,000 or fractional part of contract cost | 15.04 |

**G. COST OF PUBLICATIONS AND RECORDS**

|    |   |       |
|----|---|-------|
| 1. | COPIES OF DEPARTMENTAL RECORDS  |       |
|    | Plan reproductions from microfilm - per sheet   | 6.25  |
|    | Reproduced records - per page   | 0.19  |
|    | Double sided copies - per page  | 0.25  |
|    | Certified copies - per page   | 1.25  |
|    | Notary public service - per page  | 1.25  |
|    | Research and ordering plans per address or permit number  | 18.75 |
|    | Open permit search per address or folio (additionally a fee of \$1.25 per page will be charged for certification or records). | 43.75 |

**H. ANNUAL FACILITY PERMIT FEES**

In accordance with provisions of the Florida Building Code and Chapter 10 of the Code of Miami-Dade County, each firm or organization in Miami-Dade County which performs its own maintenance work with certified maintenance personnel in Factory-Industrial (group F) Facilities, as well as helpers there under, may pay to Miami-Dade County an annual Master and Subsidiary Facility Permit (Premise Permit) – fee in lieu of other fees for maintenance work. Such fee shall be paid to the Building and Neighborhood Compliance Department and such permit shall be renewed annually at a fee which is calculated in accordance with the provisions of this sub-section.

|    |   |          |
|----|---|----------|
| 1. | CALCULATION OF THE INITIAL MASTER FACILITY PERMIT FEE   |          |
|    | Each firm or organization which obtains an annual master facility permit shall include in their application for such permit the total number of maintenance personnel, including helpers and trainees thereunder, assigned to building, electrical, plumbing or mechanical work. The Master Facility Permit (Premise Permit) Fee shall be computed by multiplying the total number of such employees times the fee. |          |
|    | Master Facility Permit Fee (Multiply number of employees by fee)  | 71.56    |
|    | Minimum Master Facility Permit Fee  | 1,352.43 |

|    |  |
|----|--|
| 2. | <p><b>CALCULATION OF THE INITIAL SUBSIDIARY FACILITY PERMIT FEE</b></p> <p>Each firm or organization which utilizes decentralized locations in addition to the main location described under Point 1 above, may additionally apply for a Subsidiary Facility Permit (Premise Permit) for each such decentralized location. Such application for a Subsidiary Facility Permit (Premise Permit) shall include the same information required in Point 1 above.</p> <p>Subsidiary Facility Permit Fee (multiply number of employees by fee)</p> <p style="text-align: right;">71.56</p> <p>Minimum Subsidiary Facility Permit Fee</p> <p style="text-align: right;">379.25</p> |
| 3. | <p><b>RENEWAL OF FACILITY PERMIT</b></p> <p>Prior to each Facility Permit expiration, the holder will be sent a renewal notice to continue the Premise Permit for the next renewal period. The calculation of the renewal Premise Permit fee shall be the same as the method used to calculate the original Facility Permit fee. No allowances shall be made for late renewal fees or part year renewal fees.</p>  |
|    | <p><b><i>I. 40 YEAR RECERTIFICATION FEES</i></b></p>   |
|    | <p>For every application for 40 year recertification under Chapter 8 of the Miami-Dade County Code, there shall be paid to the Building and Neighborhood Compliance Department, a fee for processing each application</p> <p style="text-align: right;">375.00</p>   |
|    | <p>For every application for subsequent recertification at 10-year intervals thereafter, there shall be paid to the Building and Neighborhood Compliance Department a fee for processing each application</p> <p style="text-align: right;">375.00</p>   |
|    | <p>For every extension request for 40 year recertification (or subsequent 10-year interval recertification) under Chapter 8 of the Miami-Dade County Code there shall be a fee paid to the Building and Neighborhood Compliance Department</p> <p style="text-align: right;">62.50</p>   |
|    | <p>Recording Fees: as established by the Clerk of the Court (Recorder).</p>  |
|    | <p><b><i>J. STRUCTURAL GLAZING SYSTEMS RECERTIFICATION FEES</i></b></p> <p>For the initial application for structural glazing recertification and each subsequent application under Chapter 8 of the Miami-Dade County Code there shall be paid to the Building and Neighborhood Compliance Department an application-processing fee</p> <p style="text-align: right;">354.33</p>  |

**K. ENFORCEMENT FEES**

|   |             |
|---|-------------|
| Case processing fee, each (Unsafe Structures)   | 500.90      |
| Pictures - each                                 | 2.86        |
| Inspection Fee                                  | 157.43      |
| Re-inspection Fee                               | 107.34      |
| Posting of Notices, each                        | 50.10       |
| Unsafe Structures Board Processing Fee          | 178.90      |
| Title Search                                    | Actual Cost |
| Court Reporting                                 | Actual Cost |
| Legal Advertisement                             | Actual Cost |
| Permit Fees                                     | Actual Cost |
| Lien/Recordation/Cancellation of Notices - each | Actual Cost |
| Bid Processing Fee                              | 143.11      |
| Demolition/Secure Services                      | Actual Cost |
| Asbestos Sampling and Abatement                 | Actual Cost |
| Corporate Information                           | 28.63       |
| Extension Fee                                   | 150.00      |

**L. CERTIFICATE OF OCCUPANCY (CO) AND CERTIFICATE OF COMPLETION – BUILDING AND NEIGHBORHOOD COMPLIANCE DEPARTMENT**

The following fees shall be paid for all uses. All structures are issued permanent Certificated of Occupancy or Completion which shall remain valid for an unlimited time, unless revoked for cause, or abandoned, provided there is no change of occupancy, or that there is no enlargement, alteration, or addition in the use or structure

|  |       |
|--|-------|
|  | 49.88 |
| Temporary Certificate of Completion or Occupancy (Building and Neighborhood Compliance Department) | 49.88 |

## **NEIGHBORHOOD COMPLIANCE DIVISION FEES**

### 1. Criminal Case Processing Recovery Fees

|   |                  |
|---|------------------|
| <u>Case Processing Fee</u>                      | <u>\$ 500.00</u> |
| <u>Inspection (each) when in excess of four</u> | <u>100.00</u>    |
| <u>Photographs</u>                              | <u>1.50</u>      |

### 2. Civil Court Case Processing Recovery Fees

|  |                    |
|--|--------------------|
| <u>Case Processing Fee</u>                     | <u>\$ 500.00</u>   |
| <u>Inspection (each) when in excess of two</u> | <u>100.00</u>      |
| <u>Photographs</u>                             | <u>1.50</u>        |
| <u>Surveys and Other Exhibits</u>              | <u>Actual Cost</u> |
| <u>County Attorney's fees</u>                  | <u>Actual Cost</u> |
| <u>Court Filing Fees (each document)</u>       | <u>Actual Cost</u> |

### 3. Code of Miami-Dade County-Chapters 17, 17A, and 17B (Minimum Housing)

|  |                    |
|--|--------------------|
| <u>Case Processing Fee (each)</u>                                      | <u>\$ 360.00</u>   |
| <u>Photographs</u>   | <u>1.50</u>        |
| <u>Inspection (each)</u>   | <u>75.00</u>       |
| <u>Posting of Notices (each)</u>                                       | <u>75.00</u>       |
| <u>HBA Appeals Board Processing Fee</u>                                | <u>150.00</u>      |
| <u>Title Search</u>  | <u>Actual Cost</u> |
| <u>Final order</u>   | <u>100.00</u>      |
| <u>Court Reporting Transcription<br/>(Plus Transcript/Actual Cost)</u> | <u>50.00</u>       |
| <u>Legal Advertisement</u>   | <u>Actual Cost</u> |
| <u>Bid Processing Fee</u>  | <u>100.00</u>      |

|  |                    |
|--|--------------------|
| <u>Demolition/Secure Services</u>                          | <u>Actual Cost</u> |
| <u>Asbestos Sampling and Abatement</u>                     | <u>Actual Cost</u> |
| <u>Corporate Information</u>                               | <u>75.00</u>       |
| <u>County Attorney (Board Representation)<br/>Per hour</u> | <u>100.00</u>      |
| <u>Lien Settlement Agreement</u>                           | <u>75.00</u>       |

4. Lien Settlement/Collection Processing Fees

|                              |                    |
|------------------------------|--------------------|
| <u>Lien Processing Fee</u>   | <u>\$ 500.00</u>   |
| <u>Lien Recording Fee</u>    | <u>50.00</u>       |
| <u>Lien Cancellation Fee</u> | <u>50.00</u>       |
| <u>Continuing Penalties</u>  | <u>Actual Cost</u> |
| <u>Research Fee</u>          | <u>125.00</u>      |
| <u>Posting of Notices</u>    | <u>75.00</u>       |

5. Surveys by County Department Actual Cost

6. Interest

Interest charges at the rate of 12% per year, or other rate as amended by the Board of County Commissioners from time to time, may be assessed in addition to any other penalties.

7. Special Projects

A fee equal to actual staff time and related costs shall be assessed for special developers, homeowner groups, attorneys, realtors, etc., to determine if any existing violations are on the property through a review of departmental records. Such special fee only will be levied for requests in accord with Administrative Order 4-48.

**CODE COMPLIANCE DIVISION FEES**

|   |   |
|---|---|
| 1. <u>New application for certification of products, materials or systems, (includes technical review of Notice of Acceptance (NOA) and quality assurance</u> | <u>\$4,000.00</u>                                       |
| 2. <u>Revision of notice of acceptance with respect to certification of products, materials, or systems</u>   | <u>\$1,500.00</u>                                       |
| 3. <u>New Application fee for the accreditation of testing laboratories valid for a period of five (5) years</u>  | <u>\$4,000.00</u>                                       |
| (a) <u>Renewal of testing laboratory accreditation for a period of five (5) years</u>   | <u>\$1,500.00</u>                                       |
| (b) <u>Revision of an existing testing laboratory certificate accreditation</u>   | <u>\$1,500.00</u>                                       |
| 4. <u>Travel expenses incurred in the process of conducting quality assurance audits or laboratory accreditations</u>   | <u>Actual Cost</u>                                      |
| 5. <u>Renewal of certification, prior to expiration, valid for a period of five (5) years</u>   | <u>\$1,500.00</u>                                       |
| 6. <u>Annual certificate of competency as a manufacturer or fabricator, payable every two (2) years</u>   | <u>\$1,000.00</u>                                       |
| 7. <u>South Florida Building Code books, Florida Building Code books, supplements, and additions and all publications and automated information systems</u>   | <u>Cost of production, publication and distribution</u> |
| 8. <u>Recording fees in connection with those matters to be recorded</u>  | <u>Established by Clerk of the Court</u>                |
| 9. <u>Research matters extraneous to normal activities of Building and Neighborhood Compliance Department</u>   | <u>Actual staff time and costs</u>                      |
| 10. <u>Application fee for the review and approval of building materials for special project on a one-time basis</u>  | <u>Actual Cost</u>                                      |
| 11. <u>Expedited review for certification performed by outside consultants, in addition to regular application fee</u>  | <u>Actual Cost</u>                                      |

**CONTRACTOR, QUALIFYING AGENT, MASTER, JOURNEYMAN, INSTALLER, MAINTENANCE PERSONNEL APPLICATION FEES**

|  |                 |
|--|-----------------|
| 12. <u>APPLICATION FEE FOR CONTRACTOR CERTIFICATE OF COMPETENCY, NON-REFUNDABLE</u><br><i>(This same fee also applies to contractors who make application for each additional qualifying agents)</i> | <u>\$315.00</u> |
| (a) <u>Change of affiliation</u>   | <u>\$350.00</u> |

|   |                |                 |
|---|----------------|-----------------|
| (b) <u>Inactivation of certificate</u>  |                | <u>\$150.00</u> |
| 13. <u>APPLICATION FEE FOR PERSONAL CERTIFICATE OF ELIGIBILITY, INCLUDING A NON-REFUNDABLE PROCESSING FEE</u>   |                | <u>\$80.00</u>  |
| (a) <u>Certificate of Eligibility</u>   |                | <u>\$315.00</u> |
| (b) <u>Certificate of Competency for masters, installers, welding inspectors</u>  |                | <u>\$315.00</u> |
| (c) <u>Certificate of Competency for journeymen and maintenance personnel</u>   |                | <u>\$240.00</u> |
| 14. <u>CERTIFICATES FOR NON-TRANSFERABLE RENEWAL</u>  |                |                 |
| (a) <u>The certificate issued pursuant to the provisions of Chapter 10 of the Code of Miami-Dade County shall be non-transferable. Certificates renewed by the expiration date shall require payment of the following fees:</u> | <u>1 YEAR</u>  | <u>2 YEARS</u>  |
| 1) <u>Contractors, subcontractors, specialty contractors and welding inspectors</u>   | <u>\$60.00</u> | <u>\$120.00</u> |
| 2) <u>Qualifying agent for building and engineering contractor categories</u>   | <u>\$60.00</u> | <u>\$120.00</u> |
| 3) <u>Masters, journeymen, installers and maintenance personnel</u>   | <u>\$60.00</u> | <u>\$120.00</u> |
| (b) <u>Registration fee for State of Florida Certified Contractors</u>  | <u>\$30.00</u> | <u>\$60.00</u>  |
| (c) <u>Registration fee to allow journeymen licensed elsewhere in the State of Florida to perform work in Miami-Dade County</u>   | <u>\$25.00</u> | <u>\$50.00</u>  |
| (d) <u>Registration fee for certified contractors licensed elsewhere to perform post disaster repair work only (for 6 months only)</u>  |                | <u>\$150.00</u> |
| (e) <u>Duplicate certificates (all types)</u>   |                | <u>\$20.00</u>  |
| 15. <u>LATE CERTIFICATE OF COMPETENCY RENEWAL FEES</u>  |                |                 |
| <u>All certificate renewals shall be due and payable upon expiration. Those licenses not renewed by the expiration date shall be considered delinquent and subject to a delinquency fee.</u>                                    |                |                 |
| (a) <u>Late renewal fees paid within one month following expiration will be subject to a delinquency penalty of twenty-five (25) percent of the renewal fee.</u>  |                |                 |
| (b) <u>Late renewal fees paid after one month following expiration will be subject to a</u>   |                |                 |

delinquency penalty of fifty (50) percent of the renewal fee.

|  |                 |
|--|-----------------|
| 16. <u>PHOTOGRAPHS TAKEN FOR CERTIFICATE OF ELIGIBILITY APPLICATION AND EXAMINATION</u>  |                 |
| <u>Charge per photo</u>  | <u>\$5.00</u>   |
| 17. <u>LAMINATION OF CERTIFICATE OF COMPETENCY AND ELIGIBILITY CARDS</u>   | <u>\$3.00</u>   |
| <u>Lamination per card</u>   |                 |
| 18. <u>PREPARATION OF AFFIDAVIT ON STATUS OF CERTIFICATE HOLDER</u>  | <u>\$50.00</u>  |
| 19. <u>CHARGE FOR CONTRACTORS/TRADESMEN CERTIFICATION PRINTOUT PER PAGE</u>  |                 |
| <u>Per page</u>  | <u>\$3.50</u>   |
| 20. <u>ADDITIONAL CREDIT REPORTS</u>   | <u>\$12.00</u>  |
| 21. <u>PREPARATION OF CERTIFIED RECORDS FOR COURT APPEALS</u>  |                 |
| <u>For the purpose of court appeals, wherein the Director of the Miami-Dade County Building and Neighborhood Code Compliance Department is requested to make available the record upon which the decision of the Construction Trades Qualifying Board, Unsafe Structures Board, or other Administrative Board is based, there shall be paid to the Building and Neighborhood Compliance Department, for the preparation of a certified copy of the record, the fee to be paid at the time of the request</u> | <u>\$275.00</u> |
| 22. <u>REGISTRATION FEE FOR CONTINUING EDUCATION SPONSORS</u>  | <u>\$200.00</u> |
| 23. <u>REVIEW OF CONTINUING EDUCATION COURSE APPLICATION</u>   |                 |
| <u>A fee of \$25.00 per credit hour will be charged, not to exceed \$100.00 per course.</u>  |                 |
| 24. <u>CRIMINAL PROCESSING RECOVERY COST</u>   |                 |
| <u>Case processing Fee</u>   | <u>\$350.00</u> |
| <u>Inspection – each</u>   | <u>\$60.00</u>  |
| <u>Pictures</u>  | <u>\$2.00</u>   |
| <u>Corporate Information</u>   | <u>\$20.00</u>  |
| <u>Case Processing – each</u>  | <u>\$60.00</u>  |
| <u>Posting of Notices – each</u>   | <u>\$30.00</u>  |
| <u>Lien Recordation/Cancellation of Notices – each</u>   | <u>\$35.00</u>  |

25. Code of Miami-Dade County - CHAPTER 8 (UNSAFE STRUCTURES)

|                                      |                    |
|--------------------------------------|--------------------|
| <u>Case processing Fee</u>           | <u>\$350.00</u>    |
| <u>Pictures - each</u>               | <u>\$2.00</u>      |
| <u>Inspection Fee</u>                | <u>\$110.00</u>    |
| <u>Re-inspection Fee</u>             | <u>\$75.00</u>     |
| <u>Posting of Notices – each</u>     | <u>\$125.00</u>    |
| <u>Court Reporting Transcription</u> | <u>Actual Cost</u> |
| <u>Legal Advertisement</u>           | <u>Actual Cost</u> |

26. ENFORCEMENT FEES

CONTRACTOR ENFORCEMENT

|  |                    |
|--|--------------------|
| <u>Case processing Fee</u>                               | <u>\$350.00</u>    |
| <u>Field Inspection</u>                                  | <u>\$100.00</u>    |
| <u>Re-inspection Fee</u>                                 | <u>\$60.00</u>     |
| <u>Personal Service of Notices – each</u>                | <u>\$30.00</u>     |
| <u>Photographs – each</u>                                | <u>\$2.00</u>      |
| <u>Probable Cause Hearing</u>                            | <u>\$50.00</u>     |
| <u>Formal Hearing per hour</u>                           | <u>\$50.00</u>     |
| <u>Disciplinary Complaints Preparations and Service</u>  | <u>\$200.00</u>    |
| <u>Recordation/Removal of Board Order</u>                | <u>\$35.00</u>     |
| <u>County Attorney (Board Representation) – per hour</u> | <u>\$100.00</u>    |
| <u>Stipulated Agreement Preparation</u>                  | <u>\$300.00</u>    |
| <u>Lien Processing Fee</u>                               | <u>\$50.00</u>     |
| <u>Lien Settlement Fee</u>                               | <u>\$50.00</u>     |
| <u>Court Reporting Transcription</u>                     | <u>Actual Cost</u> |

**Implementing Order No.: 4-101**

**Title:** Office of Building and Neighborhood Compliance Department Fees

**Ordered:** 09/18/2009

**Effective:** 10/01/2009

**~~AUTHORITY:~~**

~~The Miami-Dade County Home Rule Charter, including among others Sections 1.01 and 2.02A, and Article LXXI of Chapter 2 of the Code of Miami-Dade County; and Chapters 8, 17, 17A, 17B, 19, 21, 30 and 33 of the Code of Miami-Dade County.~~

**~~SUPERSEDES:~~**

~~This Implementing Order ordered September 18, 2008, and effective October 1, 2008.~~

**~~POLICY:~~**

~~This Implementing Order establishes the fee schedule pertaining to code enforcement activities and special projects. The code enforcement fees are for activities necessary beyond the issuance of civil citations under Chapter 8CC to compel compliance with the Code.~~

**~~FEE SCHEDULE AND PROCEDURE:~~**

~~Fees shall be assessed and collected by Building and Neighborhood Compliance in accordance with the schedule of fees listed below. Fees shall be charged for each enforcement lien collection action initiated by the department subsequent to the issuance of civil citations. Fees will also apply to lien collection actions performed on behalf of the Building Code Compliance Office; or any other department authorized by the County Manager. Each violation shall be considered a separate enforcement case for the purposes of this schedule. Fees for direct services shall be charged for each direct service sale executed by the department in accordance with this schedule.~~

~~The responsibility of this Implementing Order is assigned to the Director, Miami-Dade County Building and Neighborhood Compliance, who shall be responsible for required collection of fees and the delivery of required service pursuant to Article LXXI of Chapter 2 of the Code of Miami-Dade County.~~

~~This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.~~

~~County Manager~~

~~Approved by the County Attorney as  
to form and legal sufficiency \_\_\_\_\_~~

## ~~SCHEDULE OF FEES FOR BUILDING AND NEIGHBORHOOD COMPLIANCE~~

### ~~1. Criminal Case Processing Recovery Fees~~

|   |                      |
|---|----------------------|
| <del>Case Processing Fee</del>                      | <del>\$ 500.00</del> |
| <del>Inspection (each) when in excess of four</del> | <del>100.00</del>    |
| <del>Photographs</del>                              | <del>1.50</del>      |

### ~~2. Civil Court Case Processing Recovery Fees~~

|  |                        |
|--|------------------------|
| <del>Case Processing Fee</del>                     | <del>\$ 500.00</del>   |
| <del>Inspection (each) when in excess of two</del> | <del>100.00</del>      |
| <del>Photographs</del>                             | <del>1.50</del>        |
| <del>Surveys and Other Exhibits</del>              | <del>Actual Cost</del> |
| <del>County Attorney's fees</del>                  | <del>Actual Cost</del> |
| <del>Court Filing Fees (each document)</del>       | <del>Actual Cost</del> |

### ~~3. Code of Miami-Dade County Chapters 17, 17A, and 17B (Minimum Housing)~~

|  |                        |
|--|------------------------|
| <del>Case Processing Fee (each)</del>                                      | <del>\$ 360.00</del>   |
| <del>Photographs</del>   | <del>1.50</del>        |
| <del>Inspection (each)</del>   | <del>75.00</del>       |
| <del>Posting of Notices (each)</del>                                       | <del>75.00</del>       |
| <del>HBA Appeals Board Processing Fee</del>                                | <del>150.00</del>      |
| <del>Title Search</del>  | <del>Actual Cost</del> |
| <del>Final order</del>   | <del>100.00</del>      |
| <del>Court Reporting Transcription<br/>(Plus Transcript/Actual Cost)</del> | <del>50.00</del>       |
| <del>Legal Advertisement</del>   | <del>Actual Cost</del> |
| <del>Bid Processing Fee</del>  | <del>100.00</del>      |

|  |             |
|--|-------------|
| Demolition/Secure Services   | Actual Cost |
| Asbestos Sampling and Abatement  | Actual Cost |
| Corporate Information  | 75.00       |
| County Attorney (Board Representation)<br>Per hour   | 100.00      |
| Lien Settlement Agreement  | 75.00       |
| <del>4. Lien Settlement/Collection Processing Fees</del>   |             |
| Lien Processing Fee  | \$ 500.00   |
| Lien Recording Fee   | 50.00       |
| Lien Cancellation Fee  | 50.00       |
| Continuing Penalties   | Actual Cost |
| Research Fee   | 125.00      |
| Posting of Notices   | 75.00       |
| <del>5. Surveys by County Department</del>   |             |
| <del>6. Returned check charges per check</del>   |             |
| <del>\$20.00 or 5% amount (F.S. 832.07) plus \$1.50 bank charge or other rate as amended from time to time.</del>  |             |
| <del>7. Interest</del>   |             |
| <del>Interest charges at the rate of 12% per year, or other rate as amended by the Board of County Commissioners from time to time, may be assessed in addition to any other penalties.</del>  |             |
| <del>8. Special Projects</del>   |             |
| <del>A fee equal to actual staff time and related costs shall be assessed for special developers, homeowner groups, attorneys, realtors, etc., to determine if any existing violations are on the property through a review of departmental records. Such special fee only will be levied for requests in accord with Administrative Order 4-48.</del> |             |

**A.O. No.:** 4-112  
**Ordered:** 09/17/2003  
**Effective:** 10/01/2010

MIAMI-DADE COUNTY  
ADMINISTRATIVE ORDER

**TITLE:** Fee Schedule for Building Code Compliance Office

**AUTHORITY:**

~~Section 4.02 of the Miami-Dade Home Rule Amendment and Charter; Section 8-2, 8-6.1, Chapter 10 of the Code of Miami-Dade County and the Florida Building Code.~~

**SUPERSEDES:**

~~This Administrative Order supersedes Administrative Order 4-112 ordered September 20, 2000 and effective October 1, 2000.~~

**POLICY:**

~~This Administrative Order covers the cost of providing Building Code Compliance Office services and no application, certificate or receipt shall be issued until the appropriate fee is paid.~~

**PROCEDURE:**

~~The responsibility for this Administrative Order is assigned to the Director, Miami-Dade County Building Code Compliance Office, who shall be responsible for the collection of fees and the delivery of required services pursuant to Chapters 8 and 10 of the Code of Miami-Dade County and the Florida Building Code. Every year or earlier, if need be, the Director shall review all fees in terms of their cost and recommend necessary changes to the County Manager.~~

**FEE SCHEDULE:**

~~The fee schedule adopted by this Administrative Order has been presented and is considered a part hereof. In accordance with Section 2-3 of the Code of Miami-Dade County, this official Fee Schedule is also filed with the Clerk of the Board of County Commissioners. Fees, which are charged by the Building Code Compliance Office, shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.~~

~~This Administrative Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.~~

George M. Burgess  
County Manager

**Miami-Dade County  
Building Code Compliance Office**

**Schedule of Fees**

|   |  |
|---|--|
| 1. <del>New application for certification of products, materials or systems, (includes technical review of Notice of Acceptance (NOA) and quality assurance</del> | \$4,000.00                                       |
| 2. <del>Revision of notice of acceptance with respect to certification of products, materials, or systems</del>   | \$1,500.00                                       |
| 3. <del>New Application fee for the accreditation of testing laboratories valid for a period of five (5) years</del>  | \$4,000.00                                       |
| (c) <del>Renewal of testing laboratory accreditation for a period of five (5) years</del>   | \$1,500.00                                       |
| (d) <del>Revision of an existing testing laboratory certificate accreditation</del>   | \$1,500.00                                       |
| 4. <del>Travel expenses incurred in the process of conducting quality assurance audits or laboratory accreditations</del>   | Actual Cost                                      |
| 5. <del>Renewal of certification, prior to expiration, valid for a period of five (5) years</del>   | \$1,500.00                                       |
| 6. <del>Annual certificate of competency as a manufacturer or fabricator, payable every two (2) years</del>   | \$1,000.00                                       |
| 7. <del>South Florida Building Code books, Florida Building Code books, supplements, and additions and all publications and automated information systems</del>   | Cost of production, publication and distribution |
| 8. <del>Recording fees in connection with those matters to be recorded</del>  | Established by Clerk of the Court                |
| 9. <del>Research matters extraneous to normal activities of Building Code Compliance Office</del>   | Actual staff time and costs                      |
| 10. <del>Application fee for the review and approval of building materials for special project on a one-time basis</del>  | Actual Cost                                      |
| 11. <del>Expedited review for certification performed by outside consultants, in addition to regular application fee</del>  | Actual Cost                                      |

**~~CONTRACTOR, QUALIFYING AGENT, MASTER, JOURNEYMAN, INSTALLER,~~**

| <b>MAINTENANCE PERSONNEL APPLICATION FEES</b>  |         |                              |
|--|---------|------------------------------|
| 12. APPLICATION FEE FOR CONTRACTOR CERTIFICATE OF COMPETENCY, NON-REFUNDABLE<br><i>(This same fee also applies to contractors who make application for each additional qualifying agents)</i>                            |         | \$315.00                     |
| (c) Change of affiliation  |         | \$350.00                     |
| (d) Inactivation of certificate  |         | \$150.00                     |
| 13. APPLICATION FEE FOR PERSONAL CERTIFICATE OF ELIGIBILITY, INCLUDING A NON-REFUNDABLE  |         | \$80.00<br>PROCESSING<br>FEE |
| (d) Certificate of Eligibility   |         | \$315.00                     |
| (e) Certificate of Competency for masters, installers, welding inspectors  |         | \$315.00                     |
| (f) Certificate of Competency for journeymen and maintenance personnel   |         | \$240.00                     |
| 14. CERTIFICATES FOR NON-TRANSFERABLE RENEWAL  |         |                              |
| (f) The certificate issued pursuant to the provisions of Chapter 10 of the Code of Miami-Dade County shall be non-transferable. Certificates renewed by the expiration date shall require payment of the following fees: | 1 YEAR  | 2 YEARS                      |
| 1) Contractors, subcontractors, specialty contractors and welding inspectors   | \$60.00 | \$120.00                     |
| 2) Qualifying agent for building and engineering contractor categories   | \$60.00 | \$120.00                     |
| 3) Masters, journeymen, installers and maintenance personnel   | \$60.00 | \$120.00                     |
| (g) Registration fee for State of Florida Certified Contractors  | \$30.00 | \$60.00                      |
| (h) Registration fee to allow journeymen licensed elsewhere in the State of Florida to perform work in Miami-Dade County   | \$25.00 | \$50.00                      |
| (i) Registration fee for certified contractors licensed elsewhere to perform post disaster repair work only (for 6 months only)  |         | \$150.00                     |
| (j) Duplicate certificates (all types)   |         | \$20.00                      |
| 15. LATE CERTIFICATE OF COMPETENCY RENEWAL   |         |                              |

|  |          |
|--|----------|
| <b>FEES</b>  |          |
| All certificate renewals shall be due and payable upon expiration. Those licenses not renewed by the expiration date shall be considered delinquent and subject to a delinquency fee.  |          |
| (c) Late renewal fees paid within one month following expiration will be subject to a delinquency penalty of twenty-five (25) percent of the renewal fee.  |          |
| (d) Late renewal fees paid after one month following expiration will be subject to a delinquency penalty of fifty (50) percent of the renewal fee.   |          |
| <b>16. PHOTOGRAPHS TAKEN FOR CERTIFICATE OF ELIGIBILITY APPLICATION AND EXAMINATION</b>  |          |
| Charge per photo   | \$5.00   |
| <b>17. LAMINATION OF CERTIFICATE OF COMPETENCY AND ELIGIBILITY CARDS</b>   |          |
| Lamination per card  | \$3.00   |
| <b>18. PREPARATION OF AFFIDAVIT ON STATUS OF CERTIFICATE HOLDER</b>  |          |
|  | \$50.00  |
| <b>19. CHARGE FOR CONTRACTORS/TRADESMEN CERTIFICATION PRINTOUT PER PAGE</b>  |          |
| Per page   | \$3.50   |
| <b>20. ADDITIONAL CREDIT REPORTS</b>   |          |
|  | \$12.00  |
| <b>21. PREPARATION OF CERTIFIED RECORDS FOR COURT APPEALS</b>  |          |
| For the purpose of court appeals, wherein the Director of the Miami-Dade County Building Code Compliance Office is requested to make available the record upon which the decision of the Construction Trades Qualifying Board, Unsafe Structures Board, or other Administrative Board is based, there shall be paid to the Building Code Compliance Office, for the preparation of a certified copy of the record, a fee of \$275.00, to be paid at the time of the request. |          |
| <b>22. REGISTRATION FEE FOR CONTINUING EDUCATION SPONSORS</b>  |          |
|  | \$200.00 |
| <b>23. REVIEW OF CONTINUING EDUCATION COURSE APPLICATION</b>   |          |
| A fee of \$25.00 per credit hour will be charged, not to exceed \$100.00 per course.   |          |
| <b>24. CRIMINAL PROCESSING RECOVERY COST</b>   |          |

|   |             |
|---|-------------|
|   |             |
| Case processing Fee   | \$350.00    |
| Inspection — each   | \$60.00     |
| Pictures  | \$2.00      |
| Corporate Information   | \$20.00     |
| Case Processing — each  | \$60.00     |
| Posting of Notices — each                                     | \$30.00     |
| Lien Recordation/Cancellation of Notices — each               | \$35.00     |
| 25. Code of Miami-Dade County — CHAPTER 8 (UNSAFE STRUCTURES) |             |
| Case processing Fee   | \$350.00    |
| Pictures — each   | \$2.00      |
| Inspection Fee  | \$110.00    |
| Re-inspection Fee   | \$75.00     |
| Posting of Notices — each                                     | \$125.00    |
| Court Reporting Transcription                                 | Actual Cost |
| Legal Advertisement   | Actual Cost |
| 26. ENFORCEMENT FEES  |             |
| CONTRACTOR ENFORCEMENT  |             |
| Case processing Fee   | \$350.00    |
| Field Inspection  | \$100.00    |
| Re-inspection Fee   | \$60.00     |
| Personal Service of Notices — each                            | \$30.00     |
| Photographs — each  | \$2.00      |
| Probable Cause Hearing  | \$50.00     |
| Formal Hearing per hour                                       | \$50.00     |
| Disciplinary Complaints Preparations and Service              | \$200.00    |
| Recordation/Removal of Board Order                            | \$35.00     |
| County Attorney (Board Representation) — per hour             | \$100.00    |
| Stipulated Agreement Preparation                              | \$300.00    |
| Lien Processing Fee   | \$50.00     |
| Lien Settlement Fee   | \$50.00     |
| Court Reporting Transcription                                 | Actual Cost |
| 27. COPIES OF DEPARTMENTAL RECORDS                            |             |
| Single-sided copies — per page                                | \$0.15      |
| Double-sided copies — per page                                | \$0.20      |
| Certified copies — per page                                   | \$1.00      |
| Notary public service — per document                          | \$1.00      |



**A.I.O. No.:** 4-88

**Ordered:** 04/13/200409/13/2010

**Effective:** 04/23/200410/01/2010

MIAMI-DADE COUNTY  
ADMINISTRATIVE IMPLEMENTING ORDER  
MEDICAL EXAMINER FEES FOR SERVICE

**AUTHORITY:**

Section ~~4.021.01~~ of the Miami-Dade County Home Rule Amendment and Charter. Chapter 406 of the Florida Statutes, and Chapter 11G of the Florida Administrative Code.

**SUPERSEDES:**

This Administrative Implementing Order supersedes previous Administrative Order 4-88, ordered ~~February 9, 1995~~ April 13, 2004 and effective ~~February 9, 1995~~ April 23, 2004.

**POLICY:**

~~This Administrative Order establishes a schedule of fees to be assessed and collected by the Medical Examiner Department to cover the services rendered to the next of kin of a decedent, or other person in lawful control of a decedent's body or the decedent's estate. Pursuant to Section 406.11(1)(c), Florida Statutes, these fees include approval of cremation, of anatomical donations to a medical school for dissection, and of burials at sea. Additionally, the fee schedule includes, but is not limited to, special services provided outside of the traditional Medical Examiner statutory mandate such as laboratory testing fees, records, and photographic and imaging services.~~

This Implementing Order establishes a schedule of fees for services provided by the Medical Examiner Department (ME), including expert witness fees, body disposition reviews, Public Interment Program (PIP) fees, autopsies on non-ME cases, ME examination and death certification of non-ME cases, death certification review of non-ME cases, public records fees, paternity testing requests, laboratory service fees, photographic service fees and late payment fines. This fee schedule is intended to cover costs to the county for the provision of these services.

**PROCEDURE:**

~~The administration of this Administrative Order is attached hereto and made part thereof. Administration of this Implementing Order is designated to the Director of the Miami-Dade County Medical Examiner Department, who will be responsible for the collection of fees and the delivery of the required services according to Chapter 406 of the Florida Statutes. The fees listed herein shall be in effect from the time of Board approval through September 30, 2011. On October 1, 2011, and each October 1 thereafter all fees except Expert Witness fees, Public Records fees, and workshop fees shall be increased by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$1 increment.~~

**FEE SCHEDULE:**

~~The fee schedule adopted by this Administrative Implementing Order is attached hereto and made a part hereof. The official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees that are charged by~~

the Medical Examiner Department shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This ~~Administrative~~ Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida

George M. Burgess  
County Manager

Approved by the County Attorney as  
to form and legal sufficiency \_\_\_\_\_

## Miami-Dade Medical Examiner Fee Schedule

| <b><u>EXPERT WITNESS COURT TIME, DEPOSITION TIME, CONFERENCES, AND PHONE CONFERENCES, INCLUDING TRAVEL AND PREPARATION TIME*</u></b> |  |   |
|--|--|---|
|  | <b><u>Criminal</u></b>                       | <b><u>Civil</u></b>                         |
| <b><u>Non-Court Appointed and Private Cases</u></b>  |  |   |
| Private Attorneys, State Attorneys, and US Attorneys   | <u>\$300/hour or flat fee of \$2000/day</u>  | <u>\$300/hour or flat fee of \$2000/day</u> |
| <b><u>Indigent – Court Appointed Cases</u></b>   |  |   |
| Public Defenders and Court-Appointed Private Attorneys   | <u>-\$175/hour or flat fee of \$1000/day</u> | <u>N/A</u>                                  |
| Reimbursement for any expenses   | <u>Actual cost is billed.</u>                |   |

| <b><u>SPECIAL SERVICES</u></b>   |                |
|--|----------------|
| <u>Daily Body Storage Fee (Out of Medical Examiner Jurisdiction – For bodies stored in excess of 10 calendar days, billable at a per diem rate from date of receipt)</u> | <u>\$ 50</u>   |
| <u>Cremation, Anatomical Donation, Burial at Sea Approval Fee</u>  | <u>\$50</u>    |
| <u>Paternity Testing – Sample Preparation for testing by Independent Lab – Administrative Fee</u>  | <u>\$25</u>    |
| <u>Non-Medical Examiner Autopsies processed by Department (excluding Laboratory Services)</u>  | <u>\$3,500</u> |
| <u>Non-Medical Examiner Autopsies processed by Pathologist – Administrative/Supply Fees</u>  | <u>\$100</u>   |

| <b><u>RECORDS</u></b>                              |  |
|--|--|
| <u>Autopsy Report Copies</u>                       | <u>Charged as per Florida Statute 119.07</u> |
| <u>X-Ray Duplication</u>                           | <u>\$ 5</u>                                  |
| <u>Slide Duplication (Public Records requests)</u> | <u>\$ 1</u>                                  |

| <u>LABORATORY SERVICES</u>  | <u>Specimen</u>                           | <u>Spec Quantity</u> | <u>Test Type</u>    | <u>Analyte</u>                                 | <u>Test Price</u> |
|---|---|----------------------|---------------------|--|-------------------|
| <u>Test</u>   |   |                      |                     |  |                   |
| <u>Prices may be negotiated for Bulk Contracts on a per case fee based on a minimum number of cases per year. Otherwise individual test fees apply. Additional tests may be implemented and will be billed on a comparable basis to established fees.</u> |   |                      |                     |  |                   |
| <u>Acetaminophen Quantitation (TDx)</u>   | <u>Serum, ocular fluid, bile, gastric</u> | <u>1 mL</u>          | <u>Quantitation</u> | <u>Acetaminophen</u>                           | <u>\$11</u>       |
| <u>Acid/Neutral Drug Confirmation (GCMS)</u>  | <u>Blood, gastric, tissues</u>            | <u>2 mL</u>          | <u>Confirmation</u> | <u>multiple acid-neutral drugs</u>             | <u>\$55</u>       |
| <u>Acid/Neutral Drug Screen (GC-FID)</u>  | <u>Blood, gastric, tissues</u>            | <u>2 mL</u>          | <u>Screen</u>       | <u>multiple acid-neutral drugs</u>             | <u>\$55</u>       |
| <u>Alprazolam Quantitation (GC-ECD)</u>   | <u>Blood, gastric, serum, tissue</u>      | <u>2 mL</u>          | <u>Quantitation</u> | <u>Alprazolam</u>                              | <u>\$55</u>       |
| <u>Amphetamine Quantitations (GC-MS)</u>  | <u>Blood, gastric, tissues</u>            | <u>2 mL</u>          | <u>Quantitation</u> | <u>amphetamine and methamphetamine</u>         | <u>\$83</u>       |
| <u>Amphetamine screen (ELISA)</u>   | <u>Blood, tissue</u>                      | <u>2 mL</u>          | <u>Screen</u>       | <u>multiple sympathomimetic amines</u>         | <u>\$11</u>       |
| <u>Antihistamine Drugs Quantitations</u>  | <u>Blood, gastric, tissues</u>            | <u>2 mL</u>          | <u>Quantitation</u> | <u>multiple antihistamines</u>                 | <u>\$55</u>       |
| <u>Barbiturates Quantitation (GC-FID)</u>   | <u>Blood, gastric, tissues</u>            | <u>2 mL</u>          | <u>Quantitation</u> | <u>multiple barbiturates and neutral drugs</u> | <u>\$55</u>       |
| <u>Barbiturates screen (ELISA)</u>  | <u>Blood, tissues</u>                     | <u>2 mL</u>          | <u>Screen</u>       | <u>multiple barbiturates</u>                   | <u>\$11</u>       |
| <u>Basic Drug Confirmation (GCMS)</u>   | <u>Blood, tissues</u>                     | <u>2 mL</u>          | <u>Confirmation</u> | <u>multiple basic drugs</u>                    | <u>\$55</u>       |
| <u>Basic Drug Screen (GC-NPD)</u>   | <u>Blood, Tissue</u>                      | <u>2 mL</u>          | <u>Screen</u>       | <u>Multiple basic drugs</u>                    | <u>\$55</u>       |
| <u>Benzodiazepine screen (ELISA)</u>  | <u>Blood, tissues</u>                     | <u>2 mL</u>          | <u>Screen</u>       | <u>multiple benzodiazepines</u>                | <u>\$11</u>       |
| <u>Benzodiazepine Confirmation (GCMS)</u>   | <u>Blood, tissues, gastric</u>            | <u>3 mL</u>          | <u>Confirmation</u> | <u>multiple benzodiazepines</u>                | <u>\$83</u>       |
| <u>Benzodiazepine Screen (ECD)</u>  | <u>Blood, gastric, tissues</u>            | <u>2 mL</u>          | <u>Screen</u>       | <u>multiple benzodiazepines</u>                | <u>\$55</u>       |
| <u>Benzodiazepines I (HPLC) Quantitations</u>   | <u>Blood, gastric, tissues</u>            | <u>4 mL</u>          | <u>Quantitation</u> | <u>multiple benzodiazepines</u>                | <u>\$55</u>       |
| <u>Benzodiazepines II (GC-ECD) Quantitations</u>  | <u>Blood, gastric, tissues</u>            | <u>4 mL</u>          | <u>Quantitation</u> | <u>multiple benzodiazepines</u>                | <u>\$55</u>       |
| <u>Benzoylcegonine Confirmation (GCMS)</u>  | <u>Urine, serum, blood</u>                | <u>3 mL</u>          | <u>Confirmation</u> | <u>benzoylcegonine, cocaine, cocaethylene</u>  | <u>\$55</u>       |
| <u>Benzoylcegonine Quantitation (GCMS)</u>  | <u>Blood, tissues</u>                     | <u>5 grams</u>       | <u>Quantitation</u> | <u>Benzoylcegonine</u>                         | <u>\$83</u>       |

|  |                                  |                   |                            |                                      |              |
|--|----------------------------------|-------------------|----------------------------|--------------------------------------|--------------|
| <u>Benzoyllecgonine Quantitation (TDx)</u>             | <u>Serum, blood</u>              | <u>1 mL</u>       | <u>Quantitation</u>        | <u>Benzoyllecgonine</u>              | <u>\$11</u>  |
| <u>Blood Alcohol &amp; Drug Screen - Panel I</u>       | <u>Blood, urine</u>              | <u>10 mL each</u> | <u>Screen</u>              |                                      | <u>\$125</u> |
| <u>Blood Alcohol &amp; Drug Screen - Panel II</u>      | <u>Blood</u>                     | <u>10 mL</u>      | <u>Screen</u>              |                                      | <u>\$135</u> |
| <u>Blood Alcohol &amp; Drug Screen - Panel III</u>     | <u>Blood, urine, and gastric</u> |                   | <u>Screen</u>              |                                      | <u>\$175</u> |
| <u>Bupivacaine Quantitation (GC-NPD)</u>               | <u>Blood, gastric, tissues</u>   | <u>2 mL</u>       | <u>Quantitation</u>        | <u>Bupivacaine</u>                   | <u>\$55</u>  |
| <u>Bupropion Quantitation</u>                          | <u>Blood, Gastric, tissue</u>    | <u>4 mL</u>       | <u>Quantitation</u>        | <u>Bupropion and metabolites</u>     | <u>\$75</u>  |
| <u>Cannabinoid Confirmation (GC-MS)</u>                | <u>Urine</u>                     | <u>5 mL</u>       | <u>Confirmation</u>        | <u>THC and CarboxyTHC</u>            | <u>\$110</u> |
| <u>Cannabinoids Screen</u>                             | <u>Urine</u>                     | <u>10 mL</u>      | <u>Screen</u>              | <u>Carboxy-THC</u>                   | <u>\$10</u>  |
| <u>Carbamazepine Quantitation (TDx)</u>                | <u>Serum, blood, gastric</u>     | <u>1 mL</u>       | <u>Quantitation</u>        | <u>Carbamazepine</u>                 | <u>\$11</u>  |
| <u>Carbon Monoxide (CO-Ox)</u>                         | <u>Blood</u>                     | <u>3 mL</u>       | <u>Screen/Quantitation</u> | <u>Carboxyhemoglobin</u>             | <u>\$28</u>  |
| <u>Carbon Monoxide (Diffusion)</u>                     | <u>Blood, tissues</u>            | <u>10 mL</u>      | <u>Screen</u>              | <u>Carbon Monoxide</u>               | <u>\$55</u>  |
| <u>Carisoprodol/Meperbromate Quantitation (GC-FID)</u> | <u>Blood, gastric, tissues</u>   | <u>4 mL</u>       | <u>Quantitation</u>        | <u>Carisoprodol and Meperbromate</u> | <u>\$55</u>  |
| <u>Chloral Hydrate Quantitation</u>                    | <u>Blood, gastric</u>            | <u>5 mL</u>       | <u>Quantitation</u>        | <u>trichloroethanol</u>              | <u>\$50</u>  |
| <u>Chlorpheniramine Quantitation (GC-NPD)</u>          | <u>Blood, gastric, tissues</u>   | <u>2 mL</u>       | <u>Quantitation</u>        | <u>Chlorpheniramine</u>              | <u>\$55</u>  |
| <u>Chlorpromazine Quantitation (HPLC)</u>              | <u>Blood, gastric, tissues</u>   | <u>2 mL</u>       | <u>Quantitation</u>        | <u>Chlorpromazine</u>                | <u>\$55</u>  |
| <u>Citalopram Quantitation</u>                         | <u>Blood, gastric, tissue</u>    | <u>4 mL</u>       | <u>Quantitation</u>        | <u>Citalopram</u>                    | <u>\$55</u>  |
| <u>Clomipramine Quantitation (HPLC)</u>                | <u>Blood, gastric, tissues</u>   | <u>2 mL</u>       | <u>Quantitation</u>        | <u>Clomipramine, norelemipramine</u> | <u>\$55</u>  |
| <u>Clonazepam Quantitation</u>                         | <u>Blood, gastric, tissues</u>   | <u>2 mL</u>       | <u>Quantitation</u>        | <u>Clonazepam, 7-aminoclonazepam</u> | <u>\$55</u>  |
| <u>Clozapine Quantitation</u>                          | <u>Blood, gastric, tissues</u>   | <u>2 mL</u>       | <u>Quantitation</u>        | <u>Clozapine, noreclozapine</u>      | <u>\$55</u>  |
| <u>Cocaine Quantitation</u>                            | <u>Blood, gastric, tissues</u>   | <u>2 mL</u>       | <u>Quantitation</u>        | <u>Cocaine and cocaethylene</u>      | <u>\$55</u>  |
| <u>Codeine Quantitation</u>                            | <u>Blood, Tissues, Gastric</u>   | <u>3 mL</u>       | <u>Quantitation</u>        | <u>Codeine</u>                       | <u>\$110</u> |

\* All hourly rates are billable to the nearest quarter of an hour.

|   |  |              |                            |   |              |
|---|--|--------------|----------------------------|---|--------------|
| <u>Cyanide Quantitation</u>                           | <u>Blood, tissues, gastric</u>                 | <u>2 mL</u>  | <u>Quantitation</u>        | <u>cyanide</u>                              | <u>\$55</u>  |
| <u>Cyanide Screen (Cyanitismo Paper)</u>              | <u>Blood, tissues</u>                          | <u>2 mL</u>  | <u>Screen</u>              | <u>Cyanide</u>                              | <u>\$28</u>  |
| <u>Dextromethorphan Quantitation (GC-NPD)</u>         | <u>Blood, gastric, tissues</u>                 | <u>2 mL</u>  | <u>Quantitation</u>        | <u>Dextromethorphan</u>                     | <u>\$55</u>  |
| <u>Diazepam Quantitation</u>                          | <u>Blood, tissue, gastric</u>                  | <u>2 mL</u>  | <u>Quantitation</u>        | <u>Diazepam, Nordiazepam</u>                | <u>\$55</u>  |
| <u>Diltiazem Quantitation (HPLC)</u>                  | <u>Blood, gastric, tissues</u>                 | <u>2 mL</u>  | <u>Quantitation</u>        | <u>Diltiazem</u>                            | <u>\$55</u>  |
| <u>Diphenhydramine Quantitation (GC-NPD)</u>          | <u>Blood, serum, gastric, tissues</u>          | <u>2 mL</u>  | <u>Quantitation</u>        | <u>Diphenhydramine</u>                      | <u>\$55</u>  |
| <u>ELISA Screen</u>                                   | <u>Blood, Serum, Tissue homogenates, Urine</u> | <u>1 ML</u>  | <u>Screen</u>              | <u>Barbs, Benzos, Cocaine, Opiates</u>      | <u>\$44</u>  |
| <u>Ephedrine/Pseudoephedrine Quantitation (GCMS)</u>  | <u>Blood, gastric, tissues</u>                 | <u>4 mL</u>  | <u>Quantitation</u>        | <u>ephedrine, pseudoephedrine</u>           | <u>\$83</u>  |
| <u>Estazolam Quantitation (GC-ECD)</u>                | <u>Blood, gastric, tissues</u>                 | <u>4 mL</u>  | <u>Quantitation</u>        | <u>estazolam</u>                            | <u>\$55</u>  |
| <u>Ethelhorvynol Quantitation (UV/VIS)</u>            | <u>Blood, gastric</u>                          | <u>2 mL</u>  | <u>Quantitation</u>        |   | <u>\$100</u> |
| <u>Ethylene Glycol</u>                                | <u>Blood, gastric, tissue</u>                  | <u>1 mL</u>  | <u>Quantitation</u>        | <u>Ethylene Glycol</u>                      | <u>\$45</u>  |
| <u>Fentanyl Quantitation (GCMS)</u>                   | <u>Blood</u>                                   | <u>5 mL</u>  | <u>Quantitation</u>        | <u>Fentanyl</u>                             | <u>\$138</u> |
| <u>Fentanyl screen (ELISA)</u>                        | <u>Blood, tissues</u>                          | <u>2 mL</u>  | <u>Screen</u>              | <u>Fentanyl</u>                             | <u>\$11</u>  |
| <u>Flunitrazepam Quantitation (GCMS)</u>              | <u>Blood, gastric, urine, tissues</u>          | <u>5 mL</u>  | <u>Quantitation</u>        | <u>flunitrazepam, 7-amino flunitrazepam</u> | <u>\$138</u> |
| <u>Fluoxetine Quantitation (GC-NPD)</u>               | <u>Blood, gastric, tissues</u>                 | <u>4 mL</u>  | <u>Quantitation</u>        | <u>fluoxetine and norfluoxetine</u>         | <u>\$55</u>  |
| <u>Gammahydroxybutyric Acid Quantitation (GC-FID)</u> | <u>Urine, serum, gastric, blood</u>            | <u>4 mL</u>  | <u>Screen/Quantitation</u> | <u>GHB</u>                                  | <u>\$55</u>  |
| <u>Gammahydroxybutyric Acid Screen (GCMS)</u>         | <u>Urine, serum, blood</u>                     | <u>2 mL</u>  | <u>Screen</u>              | <u>GHB</u>                                  | <u>\$55</u>  |
| <u>Gastric Drug Confirmation (GCMS)</u>               | <u>Total Gastric</u>                           | <u>5 mL</u>  | <u>Confirmation</u>        |   | <u>\$55</u>  |
| <u>Gastric Drug Screen (EMIT &amp; TLC)</u>           | <u>Total Gastric content</u>                   | <u>5 mL</u>  | <u>Screen</u>              | <u>Comprehensive</u>                        | <u>\$44</u>  |
| <u>Gastric Pesticide Screen (GCMS)</u>                | <u>Total gastric</u>                           | <u>10 mL</u> | <u>Screen</u>              |   | <u>\$83</u>  |

\* All hourly rates are billable to the nearest quarter of an hour.

|   |                                     |              |                     |  |              |
|---|-------------------------------------|--------------|---------------------|--|--------------|
| <u>Glutethimide Quantitation (GC-FID)</u>                 | <u>Blood, gastric, tissues</u>      | <u>2 mL</u>  | <u>Quantitation</u> | <u>glutethimide</u>                        | <u>\$55</u>  |
| <u>Heavy Metal Screen (Reimsch Screen)</u>                | <u>Urine, gastric</u>               | <u>25 mL</u> | <u>Screen</u>       | <u>Arsenic, bismuth, mercury, antimony</u> | <u>\$44</u>  |
| <u>Hydrocodone Quantitation (GC/MS)</u>                   | <u>Blood, gastric, tissues</u>      | <u>4 mL</u>  | <u>Quantitation</u> | <u>Hydrocodone, hydromorphone</u>          | <u>\$83</u>  |
| <u>Hydromorphone Quantitation (GC/MS)</u>                 | <u>Blood, gastric, tissues</u>      | <u>4 mL</u>  | <u>Quantitation</u> | <u>Hydromorphone</u>                       | <u>\$83</u>  |
| <u>Hydroxyzine Quantitation (GC-NPD)</u>                  | <u>Blood, gastric, tissues</u>      | <u>4 mL</u>  | <u>Quantitation</u> | <u>hydroxyzine</u>                         | <u>\$55</u>  |
| <u>Lidocaine Quantitation (GC-NPD)</u>                    | <u>Blood, gastric, tissues</u>      | <u>2 mL</u>  | <u>Quantitation</u> | <u>Lidocaine</u>                           | <u>\$55</u>  |
| <u>Loxapine Quantitation (GC-NPD)</u>                     | <u>Blood, gastric, tissues</u>      | <u>2 mL</u>  | <u>Quantitation</u> | <u>loxapine, amoxapine</u>                 | <u>\$55</u>  |
| <u>Maprotiline Quantitation (GC-NPD)</u>                  | <u>Blood, gastric, tissues</u>      | <u>2 mL</u>  | <u>Quantitation</u> | <u>maprotiline</u>                         | <u>\$55</u>  |
| <u>MDMA Quantitation (GC/MS)</u>                          | <u>Blood, serum, gastric tissue</u> | <u>2 mL</u>  | <u>Quantitation</u> | <u>Methylenedioxymethamphetamine</u>       | <u>\$55</u>  |
| <u>Meperidine Quantitation (GC-NPD)</u>                   | <u>Blood, gastric, tissues</u>      | <u>2 mL</u>  | <u>Quantitation</u> | <u>meperidine and normeperidine</u>        | <u>\$55</u>  |
| <u>Methadone Quantitation (GC-NPD)</u>                    | <u>Blood, gastric, tissues</u>      | <u>2 mL</u>  | <u>Quantitation</u> | <u>methadone</u>                           | <u>\$55</u>  |
| <u>Methamphetamine Quantitation (GC/MS)</u>               | <u>Blood, gastric, tissues</u>      | <u>4 mL</u>  | <u>Quantitation</u> | <u>amphetamine and methamphetamine</u>     | <u>\$83</u>  |
| <u>Methaqualone Quantitation (GC-NPD)</u>                 | <u>blood, gastric, tissues</u>      | <u>2 mL</u>  | <u>Quantitation</u> | <u>methaqualone</u>                        | <u>\$55</u>  |
| <u>Mirtazepine Quantitation (GC-NPD)</u>                  | <u>Blood, tissues, gastric</u>      | <u>2 mL</u>  | <u>Quantitation</u> | <u>Mirtazepine</u>                         | <u>\$55</u>  |
| <u>Morphine/Codeine Quantitation (GC/MS)</u>              | <u>Blood, gastric, tissues</u>      | <u>4 mL</u>  | <u>Quantitation</u> | <u>morphine, codeine, 6-MAM</u>            | <u>\$110</u> |
| <u>NeoGen Screening</u>                                   | <u>Blood</u>                        | <u>1 mL</u>  | <u>Screening</u>    |  | <u>\$44</u>  |
| <u>Non-Steroidal Anti-inflammatory Drugs Quantitation</u> | <u>Blood, gastric, tissue</u>       | <u>4 mL</u>  | <u>Quantitation</u> | <u>ibuprofen, naproxen</u>                 | <u>\$55</u>  |
| <u>Olanzapine Quantitation</u>                            | <u>Blood, gastric, tissue</u>       | <u>4 mL</u>  | <u>Quantitation</u> | <u>Olanzapine</u>                          | <u>\$55</u>  |
| <u>Opiate Confirmation (GC/MS)</u>                        | <u>Urine, gastric, serum, blood</u> | <u>3 mL</u>  | <u>Confirmation</u> | <u>multiple opiates</u>                    | <u>\$94</u>  |
| <u>Opiate screen (ELISA)</u>                              | <u>Blood, tissue</u>                | <u>2 mL</u>  | <u>Screen</u>       | <u>multiple opiates</u>                    | <u>\$11</u>  |

\* All hourly rates are billable to the nearest quarter of an hour.

|  |                                     |             |                     |   |              |
|--|-------------------------------------|-------------|---------------------|---|--------------|
| <u>Oxycodone Quantitation (GC/MS)</u>              | <u>Blood, gastric, tissues</u>      | <u>4 mL</u> | <u>Quantitation</u> | <u>oxycodone</u>                        | <u>\$83</u>  |
| <u>Paraphenachia analysis</u>                      | <u>Pill, syringes, spoons, etc</u>  |             | <u>Screen</u>       |   | <u>\$110</u> |
| <u>Phencyclidine Quantitation (GC/MS)</u>          | <u>Blood, gastric, tissues</u>      | <u>4 mL</u> | <u>Quantitation</u> | <u>phencyclidine</u>                    | <u>\$83</u>  |
| <u>Phenobarbital Quantitation (TDx)</u>            | <u>Serum, blood, gastric</u>        | <u>1 mL</u> | <u>Quantitation</u> | <u>phenobarbital</u>                    | <u>\$11</u>  |
| <u>Phenytoin Quantitation (TDx)</u>                | <u>Serum, blood, gastric</u>        | <u>1 mL</u> | <u>Quantitation</u> | <u>phenytoin</u>                        | <u>\$11</u>  |
| <u>Pills and powder qualitative analysis</u>       |                                     |             |                     |   | <u>\$83</u>  |
| <u>Propoxyphene Quantitation (GC-NPD)</u>          | <u>Blood, gastric, tissues</u>      | <u>4 mL</u> | <u>Quantitation</u> | <u>propoxyphene and norpropoxyphene</u> | <u>\$55</u>  |
| <u>Propranolol Quantitation (HPLC)</u>             | <u>Blood, tissue, gastric</u>       | <u>2 mL</u> | <u>Quantitation</u> | <u>Propranolol</u>                      | <u>\$55</u>  |
| <u>Quazepam Quantitation (GC-NPD)</u>              | <u>Blood, gastric, tissues</u>      | <u>4 mL</u> | <u>Quantitation</u> | <u>quazepam</u>                         | <u>\$55</u>  |
| <u>Quetiapine Quantitation (GC-NPD)</u>            | <u>Blood, gastric, tissues</u>      | <u>4 mL</u> | <u>Quantitation</u> | <u>quetiapine</u>                       | <u>\$55</u>  |
| <u>Salicylate Quantitation (TDx)</u>               | <u>Serum, blood, gastric</u>        | <u>1 mL</u> | <u>Quantitation</u> | <u>salicylate</u>                       | <u>\$11</u>  |
| <u>Serrtraline Quantitation (GC-NPD)</u>           | <u>Blood, gastric, tissues</u>      | <u>4 mL</u> | <u>Quantitation</u> | <u>Serrtraline, nerserrtraline</u>      | <u>\$55</u>  |
| <u>Serum-Barbiturate Screen (TDx)</u>              | <u>Serum, blood</u>                 | <u>1 mL</u> | <u>Screen</u>       |   | <u>\$11</u>  |
| <u>Serum-Benzodiazepine Screen (TDx)</u>           | <u>Serum, blood</u>                 | <u>1 mL</u> | <u>Screen</u>       |   | <u>\$11</u>  |
| <u>Serum-Opiate Screen (TDx)</u>                   | <u>Serum, blood</u>                 | <u>1 mL</u> | <u>Screen</u>       |   | <u>\$11</u>  |
| <u>SMA Confirmation (GC/MS)</u>                    | <u>Urine, gastric, serum, blood</u> | <u>4 mL</u> | <u>Confirmation</u> | <u>multiple-sympathomimetic-amines</u>  | <u>\$94</u>  |
| <u>Theophylline Quantitation (TDx)</u>             | <u>Serum, blood, gastric</u>        | <u>1 mL</u> | <u>Quantitation</u> | <u>theophylline</u>                     | <u>\$110</u> |
| <u>Thionidazine Quantitation (HPLC)</u>            | <u>Blood, gastric, tissues</u>      | <u>2 mL</u> | <u>Quantitation</u> | <u>Thionidazine, mesoridazine</u>       | <u>\$55</u>  |
| <u>Tramadol Quantitation (GC-NPD)</u>              | <u>Blood, gastric, tissues</u>      | <u>2 mL</u> | <u>Quantitation</u> | <u>Tramadol</u>                         | <u>\$55</u>  |
| <u>Trazadone Quantitation</u>                      | <u>Blood, gastric, tissues</u>      | <u>2 mL</u> | <u>Quantitation</u> | <u>trazadone</u>                        | <u>\$55</u>  |
| <u>Tricyclic Antidepressant Drug Quantitations</u> | <u>Blood, gastric, tissues</u>      | <u>2 mL</u> | <u>Quantitation</u> |   | <u>\$55</u>  |

\* All hourly rates are billable to the nearest quarter of an hour.

|  |  |                 |                                |  |  |  |  |  |                 |
|--|--|-----------------|--------------------------------|--|--|--|--|--|-----------------|
| <del>(HPLC)</del>                                |  |                 |                                |  |  |  |  |  |                 |
| <del>Trihexyphenidyl Quantitation (GC-NPD)</del> | <del>Blood, gastric, tissues</del>               | <del>2 mL</del> | <del>Quantitation</del>        | <del>trihexyphenidyl</del>                                   |  |  |  |  | <del>\$55</del> |
| <del>Urine Drug Confirmation (GCMS)</del>        | <del>Urine</del>                                 |                 | <del>Confirmation</del>        | <del>multiple drugs</del>                                    |  |  |  |  | <del>\$55</del> |
| <del>Urine Drug Screen (EMIT &amp; TLC)</del>    | <del>Urine</del>                                 | <del>5 mL</del> | <del>Screen</del>              | <del>Comprehensive venlafaxine, O-desmethylvenlafaxine</del> |  |  |  |  | <del>\$44</del> |
| <del>Venlafaxine Quantitation (GC-NPD)</del>     | <del>Blood, gastric, tissues</del>               | <del>2 mL</del> | <del>Quantitation</del>        | <del>venlafaxine, O-desmethylvenlafaxine</del>               |  |  |  |  | <del>\$55</del> |
| <del>Verapamil Quantitation (HPLC)</del>         | <del>Blood, gastric, tissues</del>               | <del>2 mL</del> | <del>Quantitation</del>        | <del>verapamil</del>   |  |  |  |  | <del>\$55</del> |
| <del>Volatile Screen I</del>                     | <del>Blood, ocular, tissues, bile, gastric</del> | <del>1 mL</del> | <del>Screen/Quantitation</del> | <del>Ethanol, methanol, acetone, isopropanol</del>           |  |  |  |  | <del>\$33</del> |
| <del>Volatile Screen II</del>                    | <del>Blood, tissue, gastric</del>                | <del>1 mL</del> | <del>Screen/Quantitation</del> |  |  |  |  |  | <del>\$44</del> |
| <del>Zolpidem Quantitation (GC-NPD)</del>        | <del>Blood, gastric, tissue</del>                | <del>4 mL</del> | <del>Quantitation</del>        | <del>zolpidem</del>  |  |  |  |  | <del>\$55</del> |

\* All hourly rates are billable to the nearest quarter of an hour.

| <u>PHOTOGRAPHIC &amp; IMAGING SERVICES</u>             | <u>Price/unit</u> |
|--|-------------------|
| <b><u>Duplication</u></b>                              |                   |
| <u>8x10 Color Laser Copy</u>                           | <u>\$3</u>        |
| <u>11x17 Color Laser Copy</u>                          | <u>\$4</u>        |
| <u>Slide Duplication</u>                               | <u>\$3</u>        |
| <u>Color Copy Work per Image to a Slide</u>            | <u>\$9</u>        |
| <u>Black and White Copy Work Per Image LPD 4 Film</u>  | <u>\$9</u>        |
| <u>Black and White Copy Work Per Image Ortho Film</u>  | <u>\$15</u>       |
| <u>Black and White Copy Work Per Image SO 185 Film</u> | <u>\$28</u>       |
| <u>Black and White X Ray Reproduction SO 185 Film</u>  | <u>\$13</u>       |
| <u>Over Head Transparency</u>                          | <u>\$20</u>       |
| <u>Lamination 2 5/8" x 3 7/8"</u>                      | <u>\$2</u>        |
| <u>Lamination 5x7</u>                                  | <u>\$2</u>        |
| <u>Lamination 11 1/4" x 8 3/4"</u>                     | <u>\$3</u>        |
| <u>Lamination 14 1/4" x 8 3/4"</u>                     | <u>\$3</u>        |
| <b><u>Computer Graphics*</u></b>                       |                   |
| <u>Computer Graphic Title Slide</u>                    | <u>\$28</u>       |
| <u>Computer Graphic Text Slide</u>                     | <u>\$39</u>       |
| <u>Computer Graphic Charts Slide</u>                   | <u>\$50</u>       |
| <u>Photo Manipulation Per Hour</u>                     | <u>\$85</u>       |
| <u>Scan High Quality</u>                               | <u>\$27</u>       |
| <u>Scan Med Quality</u>                                | <u>\$21</u>       |
| <u>Scan Low Quality</u>                                | <u>\$6</u>        |

| <b>Video Tape Production</b>                  |       |
|---|-------|
| Video Tape Production                         | \$250 |
| Video Tape Editing                            | \$95  |
| Video Tape Duplication                        | \$36  |
| Pulling Stills from a Video                   | \$95  |
| VHS Video Tape                                | \$2   |
| Digital Video Tape                            | \$8   |
| <b>Processing</b>                             |       |
| Color Slide Film 24 Exp. Mounted              | \$8   |
| Color Slide Film 36 Exp. Mounted              | \$10  |
| Black and White Film 36 Exp.                  | \$5   |
| 120 E-6 Processing                            | \$8   |
| 220 E-6 Processing                            | \$16  |
| <b>Photofinishing Services</b>                |       |
| Black and White Contact Sheet Custom Printing | \$6   |
| 3 1/2 x 5 Black and White Custom Print        | \$12  |
| 4x6 Black and White Custom Print              | \$12  |
| 5x7 Black and White Custom Print              | \$12  |
| 8x10 Black and White Custom Print             | \$12  |
| 8 1/2 x 11 Black and White Custom Print       | \$13  |
| 11x14 Black and White Custom Print            | \$20  |
| 16x20 Black and White Custom Print            | \$29  |
| 10x12 or smaller Fuji Print                   | \$20  |
| 12x18 Fuji Print                              | \$38  |

\* All hourly rates are billable to the nearest quarter of an hour.

|  |   |
|--|---|
| <b>Mounting</b>                              |   |
| <u>5x7 Foamecore/Dry mounting-</u>           | <u>\$10</u>   |
| <u>8x10 Foamecore/Dry Mounting-</u>          | <u>\$10</u>   |
| <u>11x14 Foamecore/Dry Mounting</u>          | <u>\$14</u>   |
| <u>16x20 Foamecore/Dry Mounting-</u>         | <u>\$16</u>   |
| <u>32x40 Foamecore/Dry Mounting-</u>         | <u>\$20</u>   |
| <b><u>Other Photographic Services*</u></b>   |   |
| <u>High Speed Still Photography</u>          | <u>\$27 per hr +<br/>Reimbursement<br/>for Expenses</u> |
| <u>High Speed Motion Picture Photography</u> | <u>\$27 per hr +<br/>Reimbursement<br/>for Expenses</u> |
| <u>Micro photography-</u>                    | <u>\$27 per hr +<br/>Reimbursement<br/>for Expenses</u> |
| <u>Macro photography-</u>                    | <u>\$27 per hr +<br/>Reimbursement<br/>for Expenses</u> |
| <u>Gross Specimen Photography-</u>           | <u>\$27 per hr +<br/>Reimbursement<br/>for Expenses</u> |
| <b><u>Photographer's Time *</u></b>          |   |
| <u>1 Hour-</u>                               | <u>\$27</u>   |
| <<   |   |

\* All hourly rates are billable to the nearest quarter of an hour.

**Miami-Dade Medical Examiner  
Fee Schedule**

The Miami-Dade County Medical Examiner Department will impose the charges listed below for each of the services identified:

**Expert Witness Fees**

Fees for expert testimony services provided by the medical, toxicology, and other professional staff are comparable to those charged in the private sector. Hourly rates are billable to the

**District Medical Examiner, Associate Medical Examiner, and Toxicology Laboratory Director**

|   |                                |
|---|--------------------------------|
| Court time, deposition time, conference and phone conference time         | <u>\$300/hr or \$2,000/day</u> |
| Review of records and Preparation time                                    | <u>\$100/hr</u>                |
| Wait or travel time to testify in court or at deposition (one-hour limit) | <u>\$75/hr</u>                 |

**Other Professional Staff (including Toxicologist, Investigators, Photographers, and Supervisors**

|   |                                |
|---|--------------------------------|
| Court time, deposition time, conference and phone conference time                                     | <u>\$150/hr or \$1,000/day</u> |
| Review of records and Preparation time  | <u>\$75/hr</u>                 |
| Wait or travel time to testify in court or at deposition (one-hour limit) nearest quarter of an hour. | <u>\$50/hr</u>                 |

**District Medical Examiner, Associate Medical Examiner, and Toxicology Laboratory Director**

|  |                                |
|--|--------------------------------|
| Court time, deposition time, conference and phone conference time  | <u>\$300/hr or \$2,000/day</u> |
| Review of records and Preparation time   | <u>\$100/hr</u>                |
| Wait or travel time to testify in court or at deposition (up to one-hour, thereafter at "Court time . . ." rate) | <u>\$75/hr</u>                 |

**Other Professional Staff (including Toxicologist, Investigators, Photographers, and Supervisors**

|   |                                |
|---|--------------------------------|
| Court time, deposition time, conference and phone conference time   | <u>\$150/hr or \$1,000/day</u> |
| Review of records and Preparation time  | <u>\$75/hr</u>                 |
| Wait or travel time to testify in court or at deposition (up to one-hour limit thereafter at "Court time . . ." rate) | <u>\$50/hr</u>                 |

**Special Services**

**Medical Examiner Approval Fees**

Florida statutes mandate that the Medical Examiner review each body disposition request arising within the county that involves cremation, anatomical donation, burial at sea, or fetal death.

\$60/case

**Public Interment Program**

The Public Interment Program (PIP) assists indigent families with final disposition.

Families providing proof of receiving current government assistance under one or more of the programs listed below will pay:

\$100

- Food Stamps
- Medicaid
- Supplemental Security Income
- Temporary Assistance for Needy Families

Families unable to provide proof of receiving current government assistance will be charged a fee equivalent to the per-cremation cost incurred by Miami-Dade County.

Current department cost

\* All hourly rates are billable to the nearest quarter of an hour.

PIP Storage Fee

Charge to families choosing to make private arrangements after a body has been transported and stored at the ME facility

\$300

PIP Pre-Approval Administrative Review Fee

\$50

PIP Shipping Fee

Requests from families for mailing or shipping cremains via USPS

Domestic \$75  
International \$100

**Pathology Services for non-ME Cases**

Requests occasionally arise from county citizens for autopsy services on cases that do not fall under ME jurisdiction (outside of Chapter 406 of the Florida Statutes)

Autopsy of non-ME case(s) processed by Department (excluding Laboratory services or other expenses which will be also charged)

\$5,000/case

Autopsy of non-ME case(s) processed by ME pathologist off-site (Administrative/supply fee) (excluding Laboratory services or other expenses which will be also charged)

\$100/request

ME examination and death certification of non-ME case(s) (excluding Laboratory services or other expenses which will be also charged)

\$700/case

**Death Certification Review**

Cause of death review fee for burial, entombment, or removal from state

\$20

Research and correction fee for improperly certified cause of death

\$200

**Public Records**

Public records requests for Medical Examiner reports (e.g., autopsy protocol, toxicology report) will be charged as per Florida Statute 119.07

Copies or duplications of X-rays

\$5/copy

Photo duplication – See schedule for Photographic and Imaging Services (below).

**Paternity Testing**

Requests are made to the ME Toxicology Laboratory for biological samples from decedents to be prepared for DNA paternity testing. Fee covers the cost of personnel time and supplies used to prepare and ship the samples to independent laboratories for analysis.

Paternity testing sample preparation

\$50

\* All hourly rates are billable to the nearest quarter of an hour.

### Laboratory Services

The ME Toxicology Laboratory provides toxicology services to other districts as well as to outside law enforcement agencies. Prices may be negotiated for bulk contracts on a per-case fee based on a minimum number of cases per year. Otherwise individual test fees indicated below will apply. Additional tests may be implemented and will be billed on a comparable basis to established fees.

| Test  | Specimen                           | Test Type    | Method | Spec Quantity | Analyte                         | Old Price | New Price | Test Description  |
|---|------------------------------------|--------------|--------|---------------|---------------------------------|-----------|-----------|---|
| Acetaminophen                                     | Serum, ocular fluid, bile, gastric | Quantitation | TDx    | 1 mL          | Acetaminophen                   | \$11.00   | \$11.33   | Serum or blood quantitation of Acetaminophen by FPIA (TDx)  |
| Acid Neutral Drug Screen (GC-FID)                 | Blood, gastric, tissues            | Screen       | GC-FID | 2 mL          | multiple acid neutral drugs     | \$55.00   | \$56.65   | Screen by GC-FID for Acidic and Neutral Drugs (barbiturates, meprobamate, carisoprodol, phenytoin, carbamazepine, glutethimide) |
| Alprazolam Quantitation (GC-ECD)                  | Blood, gastric, tissue, serum      | Quantitation | GC-ECD | 2 mL          | Alprazolam                      | \$55.00   | \$56.65   | Quantitation of alprazolam by GC-ECD  |
| Amitriptyline/Nortriptyline Quantitation (HPLC)   | Blood, gastric, tissues            | Quantitation | HPLC   | 2 mL          | Amitriptyline, nortriptyline    | \$55.00   | \$56.65   | Quantitation of Amitriptyline and/or Nortriptyline by HPLC  |
| Amobarbital Quantitation (GC-FID)                 | Blood, gastric, tissues            | Quantitation | GC-FID | 2 mL          | Amobarbital                     | \$55.00   | \$56.65   | Quantitation of Amobarbital by GC-FID   |
| Amoxapine/Loxapine Quantitation (GC-NPD)          | Blood, gastric, tissues            | Quantitation | GC-NPD | 2 mL          | Amoxapine                       | \$55.00   | \$56.65   | Quantitation of Amoxapine and/or Loxapine by GC-NPD   |
| Amphetamine screen (ELISA)                        | Blood, tissue                      | Screen       | ELISA  | 2 mL          | multiple sympathomimetic amines | \$11.00   | \$11.33   | ELISA screen for amphetamine, methamphetamine, MDMA, MDA, PMA, PMMA   |
| Amphetamine/Methamphetamine Quantitations (GC-MS) | Blood, gastric, tissues            | Quantitation | GC/MS  | 2 mL          | amphetamine, methamphetamine    | \$83.00   | \$85.49   | Quantitation of amphetamine and/or methamphetamine by GC/MS-SIM   |
| Barbiturates screen (ELISA)                       | Blood, tissues                     | Screen       | ELISA  | 2 mL          | multiple barbiturates           | \$11.00   | \$11.33   | Screen for a broad range of cross reactive barbiturates by ELISA in blood or tissue homogenates                                 |
| Basic Drug Confirmation (GCMS)                    | Blood, tissues                     | Confirmation | GC/MS  | 2 mL          | multiple basic drugs            | \$55.00   | \$56.65   | Confirmation of a broad range of basic drugs detected in screen, by GCMS  |
| Basic Drug Screen (GC-NPD)                        | Blood, Tissue                      | Screen       | GC-NPD | 2 mL          | Multiple basic drugs            | \$55.00   | \$56.65   | Comprehensive screen by GC-NPD for a broad range of basic drugs   |

\* All hourly rates are billable to the nearest quarter of an hour.

| Test                                   | Specimen                | Test Type    | Method   | Spec Quantity | Analyte                                | Old Price | New Price | Test Description  |
|--|-------------------------|--------------|----------|---------------|--|-----------|-----------|---|
| Benzodiazepine Confirmation (LC/MS/MS) | Blood, tissues, gastric | Confirmation | LC/MS/MS | 3 mL          | multiple benzodiazepines               | \$83.00   | \$85.49   | Confirmation of benzodiazepines detected in screens by LC/MS/MS   |
| Benzodiazepine Screen (ECD)            | Blood, gastric, tissues | Screen       | GC-ECD   | 2 mL          | multiple benzodiazepines               | \$55.00   | \$56.65   | Blood or tissue screen by GC-ECD for benzodiazepine classed drugs including: diazepam, nordiazepam, chlordiiazepoxide, flurazepam, alprazolam, triazolam, lorazepam, temazepam, clonazepam, quazepam, estazolam, desalkylflurazepam |
| Benzodiazepine Screen (ELISA)          | Blood, tissues          | Screen       | ELISA    | 2 mL          | multiple benzodiazepines               | \$11.00   | \$11.33   | ELISA screen for multiple benzodiazepines   |
| Benzoylcegonine Confirmation (GC/MS)   | Urine, serum, blood     | Confirmation | GC/MS    | 3 mL          | benzoylcegonine, cocaine, cocaethylene | \$55.00   | \$56.65   | Full Scan GC/MS confirmation of cocaine, benzoylcegonine and cocaethylene   |
| Benzoylcegonine Quantitation (GC/MS)   | Blood, tissues          | Quantitation | GC/MS    | 5 grams       | Benzoylcegonine                        | \$83.00   | \$85.49   | Quantitation by GC/MS of benzoylcegonine  |
| Benzoylcegonine Quantitation (TDx)     | Serum, blood            | Quantitation | TDx      | 1 mL          | Benzoylcegonine                        | \$11.00   | \$11.33   | Serum or blood quantitation of benzoylcegonine by FPIA (TDx)  |
| Bupivacaine Quantitation (GC-NPD)      | Blood, gastric, tissues | Quantitation | GC       | 2 mL          | Bupivacaine                            | \$55.00   | \$56.65   | Quantitation of Bupivacaine by GC-NPD   |
| Bupropion Quantitation (GC-NPD)        | Blood, Gastric, tissue  | Quantitation | GC-NPD   | 4 mL          | Bupropion and metabolites              | \$55.00   | \$56.65   | Quantitation of bupropion and two metabolites   |
| Butalbital Quantitation (GC-FID)       | Blood, gastric, tissues | Quantitation | GC-FID   | 2 mL          | Butalbital                             | \$55.00   | \$56.65   | Quantitation of butalbital by GC-FID  |
| Caffeine Quantitation (GC-NPD)         | Blood, gastric, tissues | Quantitation | GC-NPD   | 2 mL          | Caffeine                               | \$55.00   | \$56.65   | Quantitation of caffeine by GC-NPD  |
| Cannabinoid Quantitation (GC/MS)       | Blood, urine, tissues   | Quantitation | GC/MS    | 3 ml          | THC, THCA                              | \$110.00  | \$113.30  | Screen and quantitation of Δ9-Tetrahydrocannabinol (THC)a and principle metabolite 11-nor-Δ9-THC-9-Carboxylic Acid (THCA)   |

\* All hourly rates are billable to the nearest quarter of an hour.

| Test  | Specimen                | Test Type           | Method      | Spec Quantity | Analyte                       | Old Price | New Price | Test Description  |
|---|-------------------------|---------------------|-------------|---------------|-------------------------------|-----------|-----------|---|
| <b>Cannabinoid Screen (ELISA)</b>                     | Blood, tissue           | Screen              | ELISA       | 2 mL          |                               | \$11.00   | \$11.33   | ELISA screen for cannabinoids                                     |
| <b>Carbamazepine Quantitation (TDx)</b>               | Serum, blood, gastric   | Quantitation        | TDx         | 1 mL          | Carbamazepine                 | \$11.00   | \$11.33   | Quantitation of carbamazepine by FPIA (TDx)                       |
| <b>Carbon Monoxide (CO-OX)</b>                        | Blood                   | Screen/Quantitation | CO-OXIMETER | 3 mL          | Carboxyhemoglobin             | \$28.00   | \$28.84   | Spectrophotometric analysis (Co-oximeter) for % carboxyhemoglobin |
| <b>Carbon Monoxide (Diffusion)</b>                    | Blood, tissues          | Screen              | Diffusion   | 10 mL         | Carbon Monoxide               | \$55.00   | \$56.65   | Colorimetric screening for carbon monoxide                        |
| <b>Carisoprodol/Meprobamate Quantitation (GC-FID)</b> | Blood, gastric, tissues | Quantitation        | GC-FID      | 4 mL          | Carisoprodol and Meprobamate  | \$55.00   | \$56.65   | Quantitation of carisoprodol and/or meprobamate by GC-FID         |
| <b>Chloral Hydrate Quantitation (UV/VIS)</b>          | Blood, gastric          | Quantitation        | UV/VIS      | 5 mL          | trichloroethanol              | \$50.00   | \$51.50   | Quantitation of chloral hydrate by UV/VIS spectrophotometry       |
| <b>Chlorcycizine Quantitation (GC-NPD)</b>            | Blood, gastric, tissues | Quantitation        | GC-NPD      | 2 mL          | Brompheniramine               | \$55.00   | \$56.65   | Quantitation of chlorcycizine by GC-NPD                           |
| <b>Chlordiazepoxide Quantitation (HPLC)</b>           | Blood, gastric, tissues | Quantitation        | HPLC        | 2 mL          | Chlordiazepoxide, nordiazepam | \$55.00   | \$56.65   | Quantitation of chlordiazepoxide and nordiazepam by HPLC          |
| <b>Chlorpheniramine Quantitation (GC-NPD)</b>         | Blood, gastric, tissues | Quantitation        | GC          | 2 mL          | Chlorpheniramine              | \$55.00   | \$56.65   | Quantitation of chlorpheniramine by GC-NPD                        |
| <b>Chlorpromazine Quantitation (HPLC)</b>             | Blood, gastric, tissues | Quantitation        | HPLC        | 2 mL          | Chlorpromazine                | \$55.00   | \$56.65   | Quantitation of chlorpromazine by HPLC                            |
| <b>Citalopram Quantitation (GC-NPD)</b>               | Blood, gastric, tissue  | Quantitation        | GC-NPD      | 4 mL          | Citalopram, Norcitalopram     | \$55.00   | \$56.65   | Quantitative analysis of citalopram and norcitalopram by GC-NPD   |
| <b>Clomipramine Quantitation (HPLC)</b>               | Blood, gastric, tissues | Quantitation        | HPLC        | 2 mL          | Clomipramine, norclomipramine | \$55.00   | \$56.65   | Quantitation of clomipramine by HPLC                              |
| <b>Clonazepam Quantitation (GC-ECD)</b>               | Blood, gastric, tissues | Quantitation        | GC - ECD    | 2 mL          | Clonazepam, 7-aminoclonazepam | \$55.00   | \$56.65   | Quantitation of clonazepam and 7aminoclonazepam by GC-ECD         |

\* All hourly rates are billable to the nearest quarter of an hour.

| Test                                   | Specimen                | Test Type    | Method    | Spec Quantity | Analyte                      | Old Price | New Price | Test Description   |
|--|-------------------------|--------------|-----------|---------------|------------------------------|-----------|-----------|--|
| Clozapine Quantitation (GC-NPD)        | Blood, gastric, tissues | Quantitation | GC-NPD    | 2 mL          | Clozapine, norclozapine      | \$55.00   | \$56.65   | Quantitation of clozapine by GC-NPD  |
| Cocaine Quantitation (GC-NPD)          | Blood, gastric, tissues | Quantitation | GC-NPD    | 2 mL          | Cocaine and cocaethylene     | \$55.00   | \$56.65   | Quantitation of cocaine and cocaethylene by GC-NPD   |
| Cyanide Quantitation (GC-NPD)          | Blood, tissues, gastric | Quantitation | GC-NPD    | 2 mL          | cyanide                      | \$55.00   | \$56.65   | Quantitation of cyanide by GC-NPD  |
| Cyanide Screen (Cyantissimo Paper)     | Blood, tissues          | Screen       | DIFFUSION | 2 mL          | Cyanide                      | \$28.00   | \$28.84   | Colorimetric semi-quantitation of cyanide using Cyantissimo paper  |
| Dextromethorphan Quantitation (GC-NPD) | Blood, gastric, tissues | Quantitation | GC-NPD    | 2 mL          | Dextromethorphan             | \$55.00   | \$56.65   | Quantitation of dextromethorphan by GC-NPD   |
| Diazepam Quantitation (HPLC)           | Blood, gastric, tissues | Quantitation | HPLC      | 2 mL          | Diazepam, nordiazepam        | \$55.00   | \$56.65   | Quantitation of diazepam and nordiazepam by HPLC   |
| Diltiazem Quantitation (HPLC)          | Blood, gastric, tissues | Quantitation | HPLC      | 2 mL          | Diltiazem, deacetyldiltiazem | \$55.00   | \$56.65   | Quantitation of diltiazem and deacetyldiltiazem by HPLC  |
| Diphenhydramine Quantitation (GC-NPD)  | Blood, gastric, tissues | Quantitation | GC-NPD    | 2 mL          | Diphenhydramine              | \$55.00   | \$56.65   | Quantitation of diphenhydramine by GC-NPD  |
| Doxepin Quantitation (HPLC)            | Blood, gastric, tissues | Quantitation | HPLC      | 2 mL          | Doxepin, nordoxepin          | \$55.00   | \$56.65   | Quantitation of Doxepin and nordoxepin by HPLC   |
| Doxylamine Quantitation (GC-NPD)       | Blood, gastric, tissues | Quantitation | GC-NPD    | 2 mL          | Doxylamine                   | \$55.00   | \$56.65   | Quantitation of doxylamine by GC-NPD   |
| ELISA (single test)                    | Blood, serum, tissue    | Screen       | ELISA     | 3 mL          | Request                      | \$11.00   | \$11.33   | Individual ELISA screening tests for any of the following:<br>Cannabinoids,<br>Methamphetamine,<br>Benzoyllecgonine, Opiates, Fentanyl, Oxycodone, Buprenorphine, Barbiturates, Benzodiazepines (*note: additional items will be added as developed) |

\* All hourly rates are billable to the nearest quarter of an hour.

| Test   | Specimen   | Test Type    | Method | Spec Quantity | Analyte                                  | Old Price | New Price | Test Description   |
|--|--|--------------|--------|---------------|--|-----------|-----------|--|
| <b>ELISA Screen - 4</b>                                  | Blood, Serum,<br>Tissue<br>homogenitates,<br>Urine | Screen       | ELISA  | 1 mL          | Barbs, Benzos,<br>Cocaine, Opiates       | \$44.00   | \$45.32   | Screen for barbiturates,<br>benzodiazepines,<br>benzoylcegoine, and opiates by<br>ELISA  |
| <b>EMIT (single test)</b>                                | Urine, gastric                                     | Screen       | EMIT   | 2 mL          |  | \$11.00   | \$11.33   | Individual EMIT screening tests<br>for any of the following:<br>Amphetamines, Barbiturates,<br>Benzoylcegonine,<br>Benzodiazepines, Cannabinoids,<br>Opiates, Oxycodone,<br>Phencyclidine, Buprenorphine,<br>Methadone |
| <b>Ephedrine/Pseudoephedrine<br/>Quantitation (GCMS)</b> | Blood, gastric,<br>tissues                         | Quantitation | GC/MS  | 4 mL          | ephedrine,<br>pseudoephedrine            | \$83.00   | \$85.49   | Quantitation of ephedrine and<br>pseudoephedrine by GC/MS-SIM  |
| <b>Estazolam Quantitation (GC-<br/>ECD)</b>              | Blood, gastric,<br>tissues                         | Quantitation | GC-ECD | 4 mL          | estazolam                                | \$55.00   | \$56.65   | Quantitation of estazolam by GC-<br>ECD  |
| <b>Ethchlorvynol Quantitation<br/>(UV/VIS)</b>           | Blood, gastric                                     | Quantitation | UV/VIS | 2 mL          |  | \$100.00  | \$103.00  | Quantitation of ethchlorvynol by<br>UV/Vis spectrophotometry   |
| <b>Ethylene Glycol (GC-FID)</b>                          | Blood, gastric,<br>tissue                          | Quantitation | GC-FID | 1 mL          | Ethylene Glycol                          | \$45.00   | \$46.35   | Screen and quantitation of<br>ethylene glycol by GC-FID  |
| <b>Fentanyl Quantitation (GCMS)</b>                      | Blood, gastric,<br>tissue                          | Quantitation | GC/MS  | 3 mL          | Fentanyl                                 | \$110.00  | \$113.30  | Quantitation of fentanyl by<br>GCMS-SIM  |
| <b>Fentanyl screen (ELISA)</b>                           | Blood, tissues                                     | Screen       | ELISA  | 2 mL          | Fentanyl                                 | \$11.00   | \$11.33   | ELISA screen for fentanyl  |
| <b>Flunitrazepam Quantitation<br/>(GCMS)</b>             | Blood, gastric,<br>urine, tissues                  | Quantitation | GC/MS  | 5 mL          | flunitrazepam, 7-<br>aminoflunitrazepam, | \$138.00  | \$142.14  | Quantitation and confirmation of<br>flunitrazepam by GC/MS-SIM   |
| <b>Fluoxetine Quantitation (GC-<br/>NPD)</b>             | Blood, gastric,<br>tissues                         | Quantitation | HPLC   | 4 mL          | fluoxetine and<br>norfluoxetine          | \$55.00   | \$56.65   | Quantitation of fluoxetine and<br>norfluoxetine by HPLC  |
| <b>Flurazepam Quantitation (GC-<br/>ECD)</b>             | Blood, gastric,<br>tissues                         | Quantitation | GC-ECD | 2 mL          | flurazepam,<br>desalkylflurazepam        | \$55.00   | \$56.65   | Quantitation of flurazepam by<br>GC-ECD  |
| <b>Fluvoxamine Quantitation<br/>(HPLC)</b>               | Blood, gastric,<br>tissues                         | Quantitation | 2 mL   | 2 mL          | Fluvoxamine                              | \$55.00   | \$56.65   | Quantitation of fluvoxamine by<br>HPLC   |

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| Test  | Specimen                     | Test Type               | Method       | Spec Quantity | Analyte                             | Old Price | New Price | Test Description  |
|---|------------------------------|-------------------------|--------------|---------------|-------------------------------------|-----------|-----------|---|
| Gastric Drug Confirmation (GC/MS)             | Total Gastric                | Confirmation            | GC/MS        | 5 mL          |                                     | \$55.00   | \$56.65   | Full scan GC/MS confirmation of gastric drug screen results   |
| Gastric Drug Screen (EMIT & GCMS)             | Total Gastric content        | Screen                  | EMIT/GCMS    | 5 mL          | Comprehensive                       | \$44.00   | \$45.32   | Immunoassay screen for 7 drugs (amphetamine, barbiturates, benzodiazepines, benzoyllecgonine, opiates, phencyclidine, buprenorphine, oxycodone), GCMS general drug screen |
| Gastric Pesticide Screen (GCMS)               | Total gastric                | Screen                  | GC/MS        | 10 mL         |                                     | \$83.00   | \$85.49   | General screen for pesticides in gastric contents   |
| GHB Quantitation (GC-FID)                     | Urine, serum, gastric, blood | Screen/<br>Quantitation | GC-FID       | 4 mL          | GHB                                 | \$55.00   | \$56.65   | Quantitation of gammahydroxybutyric acid (as GBL) by GC-FID   |
| GHB Screen (GCMS)                             | Urine, serum, blood          | Screen                  | GC/MS        | 2 mL          | GHB                                 | \$55.00   | \$56.65   | Confirmation and identification of gammahydroxybutyric acid (as GBL) by full scan GC/MS   |
| Heavy Metal Screen (Reinsch Screen)           | Urine, gastric               | Screen                  | Reinsch test | 25 mL         | Arsenic, bismuth, mercury, antimony | \$44.00   | \$45.32   | Urine or gastric screen for heavy metals (includes arsenic, bismuth, mercury, and antimony) using the Reinsch test  |
| Hydrocodone/Hydromorphone Quantitation (GCMS) | Blood, gastric, tissues      | Quantitation            | GC/MS        | 4 mL          | Hydrocodone, hydromorphone          | \$83.00   | \$85.49   | Quantitation of hydrocodone and or hydromorphone by GC/MS-SIM   |
| Hydroxyzine Quantitation (GC-NPD)             | Blood, gastric, tissues      | Quantitation            | GC-NPD       | 4 mL          | hydroxyzine                         | \$55.00   | \$56.65   | Quantitation of hydroxyzine by GC-NPD   |
| Ibuprofen Quantitation (HPLC)                 | Blood, gastric, tissues      | Quantitation            | HPLC         | 2 mL          | Ibuprofen                           | \$55.00   | \$56.65   | Quantitation of ibuprofen by HPLC   |
| Imipramine/Desipramine Quantitation (HPLC)    | Blood, gastric, tissues      | Quantitation            | HPLC         | 2 mL          | Imipramine, desipramine             | \$55.00   | \$56.65   | Quantitation of imipramine and desipramine by HPLC  |
| Ketamine Quantitation (GCMS)                  | Blood, gastric, tissues      | Quantitation            | GC/MS        | 2 mL          | Ketamine                            | \$100.00  | \$103.00  | Quantitation of ketamine by GCMS  |
| Lidocaine Quantitation (GC-NPD)               | Blood, gastric, tissues      | Quantitation            | GC-NPD       | 2 mL          | Lidocaine                           | \$55.00   | \$56.65   | Quantitation of lidocaine by GC-NPD   |

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| Test                                     | Specimen                | Test Type    | Method | Spec Quantity | Analyte                      | Old Price | New Price | Test Description   |
|--|-------------------------|--------------|--------|---------------|------------------------------|-----------|-----------|--|
| Lorazepam Quantitation (GC/MS)           | Blood, gastric, tissues | Quantitation | GC/MS  | 2 mL          | Lorazepam                    | \$95.00   | \$97.85   | Quantitation of lorazepam by GCMS-SIM  |
| Loxapine/Amoxapine Quantitation (GC-NPD) | Blood, gastric, tissues | Quantitation | GC-ECD | 2 mL          | loxapine, amoxapine          | \$55.00   | \$56.65   | Quantitation of loxapine and or amoxapine by GC-ECD  |
| Maprotiline Quantitation (GC-NPD)        | Blood, gastric, tissues | Quantitation | HPLC   | 2 mL          | maprotiline                  | \$55.00   | \$56.65   | Quantitation of maprotiline by HPLC  |
| MDMA/MDA Quantitation (GCMS)             | Blood, gastric, tissues | Quantitation | GC/MS  | 2 mL          | MDMA, MDA                    | \$110.00  | \$113.30  | Quantitation of methylenedioxyamphetamine (MDMA) and methylenedioxyamphetamine (MDA) by GCMS-SIM |
| Meperidine Quantitation (GC-NPD)         | Blood, gastric, tissues | Quantitation | GC-NPD | 2 mL          | meperidine and normeperidine | \$55.00   | \$56.65   | Quantitation of meperidine and its major desmethyl metabolite by GC-NPD                          |
| Metaxalone Quantitation (GCMS)           | Blood, gastric, tissues | Quantitation | GC/MS  | 2 mL          | metaxalone                   | \$55.00   | \$56.65   | Quantitation of metaxalone by GCMS-SIM   |
| Methadone Quantitation (GC-NPD)          | Blood, gastric, tissues | Quantitation | GC-NPD | 2 mL          | methadone                    | \$55.00   | \$56.65   | Quantitation of methadone by GC-NPD  |
| Methaqualone Quantitation (GC-NPD)       | blood, gastric, tissues | Quantitation | GC-NPD | 2 mL          | methaqualone                 | \$55.00   | \$56.65   | Quantitation of methaqualone by GC-NPD   |
| Methyphenidate Quantitation (GCMS)       | Blood, gastric, tissues | Quantitation | GC/MS  | 2 mL          | Methyphenidate               | \$83.00   | \$85.49   | Quantitation of methyphenidate by GCMS-SIM   |
| Methyltryptamine Quantitation (GC/MS)    | Blood, gastric, tissues | Quantitation | GC/MS  | 2 mL          | alpha-methyltryptamine (AMT) | \$150.00  | \$154.50  | Quantitation of alpha-methyltryptamine by GCMS-SIM   |
| Metoprolol Quantitation (HPLC)           | Blood, gastric, tissues | Quantitation | HPLC   | 2 mL          | Metoprolol                   | \$55.00   | \$56.65   | Quantitation of metoprolol by HPLC   |
| Naproxen Quantitation (HPLC)             | Blood, gastric, tissues | Quantitation | HPLC   | 2 mL          | Naproxen                     | \$55.00   | \$56.65   | Quantitation of naproxen by HPLC   |
| Nevirapine Quantitation (GC-NPD)         | Blood, gastric, tissues | Quantitation | GC-NPD | 2 mL          | Nevirapine                   | \$55.00   | \$56.65   | Quantitation of nevirapine by GC-NPD   |

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| Test                                       | Specimen                     | Test Type    | Method | Spec Quantity | Analyte          | Old Price | New Price | Test Description  |
|--|------------------------------|--------------|--------|---------------|------------------|-----------|-----------|---|
| Olanzapine Quantitation (GC-NPD)           | Blood, gastric, tissue       | Quantitation | GC-NPD | 4 mL          | Olanzapine       | \$55.00   | \$56.65   | Quantitation of olanzapine by GC-NPD  |
| Opiate Confirmation (GC/MS)                | Urine, gastric, serum, blood | Confirmation | GC/MS  | 3 mL          | multiple opiates | \$94.00   | \$96.82   | Confirmation and identification by full scan GC/MS of opiates, including morphine, codeine, hydrocodone, hydromorphone, oxycodone, 6-MAM, oxymorphone |
| Opiate screen (ELISA)                      | Blood, tissue                | Screen       | ELISA  | 2 mL          | multiple opiates | \$11.00   | \$11.33   | ELISA screen for opiates that include morphine, codeine, hydrocodone, hydromorphone, excludes oxycodone   |
| Orphenidrine Quantitation (GC-NPD)         | Blood, gastric, tissues      | Quantitation | GC-NPD | 2 mL          | Orphenidrine     | \$55.00   | \$56.65   | Quantitation of orphenidrine by GC-NPD  |
| Oxycodone/Oxymorphone Quantitation (GC/MS) | Blood, gastric, tissues      | Quantitation | GC/MS  | 4 mL          | oxycodone        | \$83.00   | \$85.49   | Quantitation of oxycodone and or oxymorphone by GC/MS-SIM   |
| Paraphenalia analysis                      | Pill, syringes, spoons, etc  | Screen       | GC/MS  |               |                  | \$110.00  | \$113.30  | Qualitative analysis by GC/MS of syringes, pipes, etc. for abused drugs   |
| Paroxetine Quantitation (HPLC)             | Blood, gastric, tissues      | Quantitation | HPLC   | 2 mL          | Paroxetine       | \$55.00   | \$56.65   | Quantitation of paroxetine by HPLC  |
| Pentazocine Quantitation (GC-NPD)          | Blood, gastric, tissues      | Quantitation | GC-NPD | 2 mL          | Pentazocine      | \$55.00   | \$56.65   | Quantitation of pentazocine by GC-NPD   |
| Pentobarbital Quantitation (GC-FID)        | Blood, gastric, tissues      | Quantitation | GC-FID | 2 mL          | Pentobarbital    | \$55.00   | \$56.65   | Quantitation of pentobarbital by GC-FID   |
| Phencyclidine Quantitation (GC/MS)         | Blood, gastric, tissues      | Quantitation | GC/MS  | 4 mL          | phencyclidine    | \$83.00   | \$85.49   | Quantitation of phencyclidine (PCP) by GC/MS-SIM  |
| Phenobarbital Quantitation (TDx)           | Serum, blood, gastric        | Quantitation | TDx    | 1 mL          | phenobarbital    | \$11.00   | \$11.33   | Quantitation of phenobarbital by FPIA (TDx)   |
| Phenytoin Quantitation (TDx)               | Serum, blood, gastric        | Quantitation | TDx    | 1 mL          | phenytoin        | \$11.00   | \$11.33   | Quantitation of phenytoin (dilatant) by FPIA (TDx)  |

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| Test                               | Specimen                     | Test Type    | Method    | Spec Quantity | Analyte                          | Old Price | New Price | Test Description   |
|------------------------------------|------------------------------|--------------|-----------|---------------|----------------------------------|-----------|-----------|--|
| Promethazine Quantitation (HPLC)   | Blood, gastric, tissues      | Quantitation | HPLC      | 2 mL          | Promethazine                     | \$55.00   | \$56.65   | Quantitation of promethazine by HPLC   |
| Propoxyphene Quantitation (GC-NPD) | Blood, gastric, tissues      | Quantitation | GC-NPD    | 4 mL          | propoxyphene and norpropoxyphene | \$55.00   | \$56.65   | Quantitation of propoxyphene and its major metabolite norpropoxyphene by GC-NPD  |
| Propranolol Quantitation (HPLC)    | Blood, tissue, gastric       | Quantitation | HPLC      | 2 mL          | Propranolol                      | \$55.00   | \$56.65   | Quantitation of propranolol by HPLC  |
| Quazepam Quantitation (GC-NPD)     | Blood, gastric, tissues      | Quantitation | GC-ECD    | 4 mL          | quazepam                         | \$55.00   | \$56.65   | Quantitation of quazepam by GC-ECD   |
| Quetiapine Quantitation (GC-NPD)   | Blood, gastric, tissues      | Quantitation | GC-NPD    | 4 mL          | quetiapine                       | \$55.00   | \$56.65   | Quantitation of quetiapine by GC-NPD   |
| Salicylate Quantitation (TDx)      | Serum, blood, gastric        | Quantitation | TDx       | 1 mL          | salicylate                       | \$11.00   | \$11.33   | Quantitation of salicylic acid by FPIA (TDx)   |
| Secobarbital Quantitation (GC-FID) | Blood, gastric, tissues      | Quantitation | GC-FID    | 2 mL          | Secobarbital                     | \$55.00   | \$56.65   | Quantitation of secobarbital by GC-FID   |
| Sertraline Quantitation (GC-NPD)   | Blood, gastric, tissues      | Quantitation | GC-NPD    | 4 mL          | Sertraline, nortsertraline       | \$55.00   | \$56.65   | Quantitation of sertraline and nortsertraline by GC-NPD  |
| Sexual Assault Screen              | Blood, urine                 | Screen       | EMIT/GCMS | 5 mL          | Drug screen, volatiles, GHB      | \$155.00  | \$159.65  | Comprehensive screen for Drug Facilitated Sexual Assault cases, screen includes benzodiazepines, GHB, volatiles, and general drugs   |
| SMA Confirmation (GCMS)            | Urine, gastric, serum, blood | Confirmation | GC/MS     | 4 mL          | multiple sympathomimetic amines  | \$93.50   | \$96.31   | Confirmation and identification by full scan GC/MS-PCI for amphetamine, methamphetamine, MDA, MDMA, ephedrine, pseudoephedrine, phentermine, phenylpropranolamine, phenylacetamine, phenylisopropylamine, phenylacetamine, mephentermine, phenethylamine, OH-amphetamine |

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| Test                                   | Specimen                | Test Type    | Method           | Spec Quantity | Analyte                        | Old Price | New Price | Test Description  |
|--|-------------------------|--------------|------------------|---------------|--------------------------------|-----------|-----------|---|
| Temazepam Quantitation (HPLC)          | Blood, gastric, tissues | Quantitation | HPLC             | 2 mL          | Temazepam, nordiazepam         | \$55.00   | \$56.65   | Quantitation of temazepam and nordiazepam by HPLC   |
| Theophylline Quantitation (TDx)        | Serum, blood, gastric   | Quantitation | TDx              | 1 mL          | theophylline                   | \$110.00  | \$113.30  | Quantitation of theophylline by FPIA (TDx)  |
| Thioridazine Quantitation (HPLC)       | Blood, gastric, tissues | Quantitation | HPLC             | 2 mL          | Thioridazine, mesoridazine     | \$55.00   | \$56.65   | Quantitation of thioridazine and mesoridazine by HPLC   |
| Toluene Quantitation                   | Blood, gastric, tissues | Quantitation | Headspace-GC-FID | 1 mL          |                                | \$33.00   | \$33.99   | Headspace GC quantitation of toluene  |
| Tramadol Quantitation (GC-NPD)         | Blood, gastric, tissues | Quantitation | GC-NPD           | 2 mL          | Tramadol, o-desmethyiltramadol | \$55.00   | \$56.65   | Quantitation of tramadol and O-desmethyiltramadol by GC-NPD   |
| Trazadone Quantitation (GC-NPD)        | Blood, gastric, tissues | Quantitation | GC-NPD           | 2 mL          | trazadone                      | \$55.00   | \$56.65   | Quantitation of trazadone by GC-NPD   |
| Triazolam Quantitation (GC-ECD)        | Blood, gastric, tissues | Quantitation | GC-ECD           | 2 mL          | Triazolam                      | \$55.00   | \$56.65   | Quantitation of triazolam by GC-ECD   |
| Trihexyphenidyl Quantitation (GC-NPD)  | Blood, gastric, tissues | Quantitation | GC-NPD           | 2 mL          | trihexyphenidyl                | \$55.00   | \$56.65   | Quantitation of trihexyphenidyl by GC-NPD   |
| Trimipramine Quantitation (HPLC)       | Blood, gastric, tissues | Quantitation | HPLC             | 2 mL          | Trimipramine                   | \$55.00   | \$56.65   | Quantitation of trimipramine by HPLC  |
| Urine Drug Confirmation (GCMS)         | Urine                   | Confirmation | GC/MS            | 1 mL          | multiple drugs                 | \$55.00   | \$56.65   | Full scan GC/MS confirmation of urine drug screen results   |
| Urine Drug Screen (EMIT, COLOR & GCMS) | Urine                   | Screen       | EMIT/Color/GCMS  | 5 mL          | Comprehensive                  | \$44.00   | \$45.32   | Immunoassay screen for 8 drugs (amphetamine, barbiturates, benzodiazepines, benzoylcegonine, opiates, phencyclidine, buprenorphine, oxycodone), colorimetric screen for salicylates, and a GCMS screen for general drugs and poisons. |
| Valproate Quantitation (TDx)           | Blood, serum,           | Quantitation | TDx              | 1 mL          | Valproate                      | \$11.00   | \$11.33   | Quantitation of valproic acid by FPIA (TDx)   |

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| Test                                  | Specimen                              | Test Type           | Method           | Spec Quantity | Analyte                                 | Old Price | New Price | Test Description   |
|---------------------------------------|---------------------------------------|---------------------|------------------|---------------|---|-----------|-----------|--|
| Venlafaxine Quantitation (GC-NPD)     | Blood, gastric, tissues               | Quantitation        | GC-NPD           | 2 mL          | venlafaxine, O-desmethylvenlafaxine     | \$55.00   | \$56.65   | Quantitation of venlafaxine and O-desmethylvenlafaxine by GC-NPD                                 |
| Verapamil Quantitation (HPLC)         | Blood, gastric, tissues               | Quantitation        | HPLC             | 2 mL          | verapamil                               | \$55.00   | \$56.65   | Quantitation of verapamil and norverapamil by HPLC   |
| Volatile Screen I (Headspace GC-FID)  | Blood, ocular, tissues, bile, gastric | Screen/Quantitation | Headspace-GC-FID | 1 mL          | Ethanol, methanol, acetone, isopropanol | \$33.00   | \$33.99   | Headspace GC screen for volatile substances including ethanol, methanol, acetone, isopropanol    |
| Volatile Screen II (Headspace GC-FID) | Blood, tissue, gastric                | Screen/Quantitation | Headspace-GC-FID | 1 mL          | benzene, toluene, halogenated solvents  | \$44.00   | \$45.32   | Headspace GC screen for volatile substances including benzene, toluene, and halogenated solvents |
| Zolpidem Quantitation (GC-NPD)        | Blood, gastric, tissue                | Quantitation        | GC-NPD           | 4 mL          | zolpidem                                | \$55.00   | \$56.65   | Quantitation of zolpidem by GC-NPD   |

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## Photographic and Imaging Services

The ME Forensic Imaging Bureau provides photographic and imaging services to law enforcement officers and attorneys as well as to departmental employees.

| Product Name                             | Product Description | Unit Price |
|--|---------------------|------------|
| <b>Color or Black &amp; White Prints</b> |                     |            |
| Color or B&W                             | 8X11                | \$5.00     |
| Color or B&W                             | 8X12                | \$7.00     |
| Color or B&W                             | 4X6                 | \$0.50     |
| Color or B&W                             | 5X7                 | \$2.00     |
| Color or B&W                             | 6X9                 | \$2.50     |
| Color or B&W                             | 8X10                | \$4.00     |
| Color or B&W                             | 11X14               | \$8.00     |
| Color or B&W                             | 12X18               | \$9.00     |
| CD From Digital Media Up to 100 Images   |                     | \$20.00    |
| CD or DVD Duplication                    |                     | \$25.00    |
| DVD From Digital Media                   |                     | \$30.00    |
| <b>B&amp;W</b>                           |                     |            |
| Black and White Film Processing          | 120                 | \$15.00    |
| Black and White Film Processing          | 220                 | \$15.00    |
| Black and White Film Processing 24 Exp.  | 35MM                | \$15.00    |
| Black and White Film Processing 36 Exp.  | 35MM                | \$15.00    |
| <b>Laser Copies</b>                      |                     |            |
| B&W Laser                                | 8.5X11              | \$0.10     |
| B&W Laser                                | 11X17               | \$0.20     |
| B&W Laser Legal                          | 8.5X14              | \$0.15     |
| Color Laser                              | 8.5X11              | \$1.00     |
| Color Laser                              | 11X17               | \$1.25     |
| Color Laser Legal                        | 8.5X14              | \$1.50     |
| <b>Flatbed Scanning</b>                  |                     |            |
| Flatbed Scanning Service                 | Any Size            | \$10.00    |
| <b>Index Prints</b>                      |                     |            |
| Index Print (Jumbo)                      | 8X11                | \$5.00     |
| Index Print With Film Processing         | 4X6                 | \$2.00     |
| Index Print Without Film Processing      | 4X6                 | \$3.00     |
| <b>Lamination</b>                        |                     |            |
| Lamination 11 1/4" X 8 3/4               | 11 1/4" X 8 3/4     | \$6.00     |
| Lamination 14 1/4" X 8 3/4               | 14 1/4" X 8 3/4     | \$7.00     |
| Lamination 2 5/8" X 3 7/8                | 2 5/8" X 3 7/8      | \$3.00     |
| Lamination 5X7                           | 5X7                 | \$3.50     |
| Lamination 9X11                          | 9X11                | \$5.00     |

\* All hourly rates are billable to the nearest quarter of an hour.

| Product Name   | Product Description | Unit Price   |
|--|---------------------|--------------|
| <b>Single Matt Cut or Mounting</b>   |                     |              |
| Single Matt Cut or Mounting  | 8X11                | \$5.00       |
| Single Matt Cut or Mounting  | 8X12                | \$6.00       |
| Single Matt Cut or Mounting  | 4X6                 | \$2.00       |
| Single Matt Cut or Mounting  | 5X7                 | \$3.00       |
| Single Matt Cut or Mounting  | 6X9                 | \$4.00       |
| Single Matt Cut or Mounting  | 8X10                | \$5.00       |
| Single Matt Cut or Mounting  | 11X14               | \$7.00       |
| Single Matt Cut or Mounting  | 12X18               | \$8.00       |
| <b>Scans</b>   |                     |              |
| Scan Medium Quality  |                     | \$6.00       |
| Scan Slide   | 2X2                 | \$1.25       |
| Scan Low Quality   |                     | \$3.00       |
| Scan High Quality Jpeg   |                     | \$9.00       |
| Passport Photos  | 2 2X2's             | \$7.95       |
| <b>Slides</b>  |                     |              |
| Slides Re-Mount  | 2X2                 | \$1.00       |
| Slides Duplication   | 2X2                 | \$3.00       |
| <b>Audio &amp; Video Services</b>  |                     |              |
| Audio Tape   |                     | \$5.00       |
| Audio Tape Duplication   |                     | \$10.00      |
| Digital Video Tape   |                     | \$12.00      |
| VHS Video Tape   |                     | \$5.00       |
| Video Tape Duplication   |                     | \$36.00      |
| <b>Specialties</b>   |                     |              |
| <p>Because of the specialized technology and training needed to provide certain photographic services, charges for items listed below as "Specialties" will include the cost of the photographer's time in addition to the cost of materials. The cost for materials will be added to the photographer's hourly rates listed below. Work done after hours will be charged the time and half rate. Time will be billed to the nearest quarter of an hour.</p> |                     |              |
| Photo/Art Design Services  |                     | \$125.00/hr  |
| Badge Photo/ City of Miami/Mosaics   |                     | \$125.00/hr  |
| High Speed Photography   |                     | \$125.00/hr  |
| Copy Work Per Image to a CD  |                     | \$125.00/hr  |
| Photoshop / Poser etc.   |                     | \$125.00/hr  |
| Computer Graphics / PowerPoint   |                     | \$125.00/hr  |
| Pulling Stills From a Video  |                     | \$125.00/hr  |
| Video Tape Editing   |                     | \$125.00/hr  |
| Video Tape Production  |                     | \$125.00/hr  |
| On Location Photography  |                     | \$800.00/day |

\* All hourly rates are billable to the nearest quarter of an hour.

| Product Name                   | Product Description                         | Unit Price  |
|--------------------------------|---|---|
| <b>Rush Service (Same Day)</b> | <del>Need entry here</del> Any of the Above | <del>Need entry here</del> Double (2x) Regular Unit Price |

**Forensic Training Workshops**

The Medical Examiner Department conducts a variety of workshops annually for the purpose of training students and other professionals in various aspects of the science of death investigation. The fee represents per/student enrollment.

|   |       |
|---|-------|
| Police-Medicolegal Death Investigation Workshop | \$825 |
| Forensic Photography Workshop                   | \$795 |
| Death Certification and Reporting               | \$100 |
| Forensic Odontology Workshop                    | \$950 |
| Toxicology Workshop                             | \$300 |

**Late Payments and Worthless Checks**

|                                   |      |
|-----------------------------------|------|
| Accounts past due 30-59 days      | \$25 |
| Accounts past due 60-89 days      | \$35 |
| Accounts past due 90 or more days | \$45 |

Funeral home accounts past due 30 days will not be able to receive approvals on requests for cremations.

Worthless checks will be handled in accordance with County Administrative Order 4-86.

\* All hourly rates are billable to the nearest quarter of an hour.



**I.O. No.:** 4-97

**Ordered:** ~~09/18/2009~~ 09/23/2010

**Effective:** ~~10/01/2009~~ 10/1/2010

MIAMI-DADE COUNTY  
IMPLEMENTING\_ORDER

FEE SCHEDULE FOR OVERDUE LIBRARY MATERIALS,  
MEETING ROOMS, AND LIBRARY EQUIPMENT

**AUTHORITY:**

The Miami-Dade County Home Rule Charter, including among others, Sections 1.01 and 2.02A.

**SUPERSEDES:**

This Implementing Order supersedes previous Administrative Order 4-97, ordered November 1, 2005, and effective November 11, 2005, and Implementing Order 4-97, ordered September 18, 2009, and effective October 1, 2009.

**POLICY:**

This Implementing Order establishes the fee schedule for overdue Library materials, sets default replacement costs for Library materials, sets the fee for library cards for patrons outside the Taxing District, and sets fees for the use of Library facilities and equipment.

**FEE SCHEDULE:**

Fines and fees shall be assessed and collected by the Miami-Dade Public Library System in accordance with the fee schedule attached hereto and made a part hereof.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

County Manager

Approved by the County Attorney as  
To form and legal sufficiency

## MIAMI-DADE PUBLIC LIBRARY SYSTEM DEPARTMENT FEE SCHEDULE

|   | FEE / FINE                      | MAXIMUM FEE / FINE                                   |
|---|---------------------------------|--|
| <b>LATE RETURNS</b>   |                                 |  |
| Adult Material (28 Day) - <u>Per Day Late Per Item</u>                                | <del>\$0.10</del> <u>\$0.20</u> | \$8.00   |
| High Demand (7 Day) - <u>Per Day Late Per Item Per Day Late Per item</u>              | <del>\$0.15</del> <u>\$0.25</u> | \$8.00   |
| Young Adults Materials - <u>Per Day Late Per Item Late Fees Per item</u>              | <del>\$0.05</del> <u>\$0.15</u> | \$8.00   |
| Children's & YA Materials - <u>Per Day Late Per Item Per Day Late Per item</u>        | <del>\$0.05</del> <u>\$0.10</u> | \$4.00   |
| All Non-Reference Videos/DVD's - <u>Per Day Late Per Item Per Day Late Per item</u>   | <del>\$0.50</del> <u>\$1.00</u> | \$20.00  |
| Reference Videos/DVD's <u>Late Fees - Per Day Late Per Item Per Day Per item</u>      | <u>\$1.00</u>                   | <u>\$8.00</u>  |
| Reference - <u>Per Day Late</u>   | <u>\$1.00</u>                   | <u>\$8.00</u>  |
| Audio Books (any format) - <u>Late Fees - Per Day Late Per Item Per Day Per item</u>  | <u>\$0.10</u>                   | <u>\$8.00</u>  |
| Permanent Art Collection - <u>Late Fees - Per Day Late Per Item Per Day Per item</u>  | <u>\$1.00</u>                   | <u>\$8.00</u>  |
| Connections Mailing bag - <u>Late Fees - Per Day Late Per Item Per Day Per item</u>   | <u>\$0.15</u>                   | <u>\$8.00</u>  |
| Connections Program Kit - <u>Late Fees - Per Day Late Per Item Per Day Per item</u>   | <u>\$0.15</u>                   | <u>\$8.00</u>  |
| Close Caption Decoder - <u>Late Fees - Per Day Late Per Item Per Day Per item</u>     | <u>\$0.15</u>                   | <u>\$8.00</u>  |
| Braille Material - <u>Late Fees - Per Day Late Per Item Per Day Per item</u>          | <u>\$0.05</u>                   | <u>\$8.00</u>  |
| Fully Configured Laptop <u>Late Fees</u>  | <del>\$35.00</del> \$20.00      | <del>\$35.00</del> <u>\$20.00</u> <del>\$35.00</del> |
| Laptop Accessories [RMW(2)]   | <del>\$35.00</del> \$20.00      | <del>\$35.00</del> <u>\$20.00</u> <del>\$35.00</del> |
| Early Literacy Kit - <u>Late Fee - Per Day Late Per Item Per Day Per item</u>         | <u>\$0.15</u>                   | <u>\$8.00</u>  |
| Fast Add - <u>Late Fees - Per Day Late Per Item Per Day Per item</u>                  | <u>\$0.10</u>                   | <u>\$8.00</u>  |
| Federal Document - <u>Late Fees - Per Day Late Per Item Per Day Per item</u>          | <u>\$1.00</u>                   | <u>\$8.00</u>  |
| 16 mm Film - <u>Late Fees - Per Day Late Per Item Per Day Per item</u>                | <u>\$0.50</u>                   | <u>\$8.00</u>  |
| Adult Playaway - <u>Late Fees - Per Day Late Per Item Per Day Per item</u>            | <u>\$0.10</u>                   | <u>\$8.00</u>  |
| Children's Playaway - <u>Late Fees - Per Day Late Per Item Per Day Per item</u>       | <u>\$0.10</u>                   | <u>\$8.00</u>  |
| Jumpstart Kit - <u>Late Fees - Per Day Late Per Item Per Day Per item</u>             | <u>\$0.15</u>                   | <u>\$8.00</u>  |
| Framed Art - <u>Late Fees - Per Day Late Per Item Per Day Per item</u>                | <u>\$0.15</u>                   | <u>\$8.00</u>  |
| Periodicals - Circulating - <u>Late Fees - Per Day Late Per Item Per Day Per item</u> | <u>\$0.10</u>                   | <u>\$8.00</u>  |
| Periodicals - Reference - <u>Late Fees - Per Day Late Per Item Per Day Per item</u>   | <u>\$1.00</u>                   | <u>\$8.00</u>  |
| Picture Graphics - <u>Late Fees - Per Day Late Per Item Per Day Per item</u>          | <u>\$0.15</u>                   | <u>\$8.00</u>  |
| Professional Collection - <u>Late Fees - Per Day Late Per Item Per Day Per item</u>   | <u>\$1.00</u>                   | <u>\$8.00</u>  |

|   |                             |               |
|---|-----------------------------|---------------|
| <u>7 Day by Ratio – Late Fees – Per Day Late Per ItemPer Day Per item</u> | <u>\$0.15</u>               | <u>\$8.00</u> |
| <u>Score – Late Fees – Per Day Late Per ItemPer Day Per item</u>          | <u>\$0.10</u>               | <u>\$8.00</u> |
| <u>Vertical Files – Late Fees – Per Day Late Per ItemPer Day Per item</u> | <u>\$0.10</u>               | <u>\$8.00</u> |
| <b>FEE CARDS</b>  |                             |               |
| Fee Cards (Miami-Dade County Residents outside taxing district)           | <del>\$50.00</del> \$100.00 | N/A           |
| Fee Cards (non-Miami-Dade County Residents)                               | <del>\$100.00</del>         | N/A           |
| Guest Card  | <u>\$5.00</u>               | <u>N/A</u>    |
| <b>SERVICES</b>   |                             |               |
| Interlibrary Loan   | <u>2.00</u>                 | <u>N/A</u>    |
| Books By Mail   | <u>\$4.00</u>               | <u>N/A</u>    |
| SMART Registration Fee  | <u>\$10.00</u>              | <u>N/A</u>    |
| <b>MATERIALS</b>  |                             |               |
| Canvas Bags   | \$1.00                      | N/A           |
| Patron Account Collection   | \$10.00                     | N/A           |
| Photocopies (per copy)  | <del>\$0.20</del> \$0.25    | N/A           |
| Photocopies – Color (per copy)  | <del>\$1.05</del> \$1.50    | N/A           |
| Computer Printing – Black and White (per copy)                            | <del>\$0.20</del> \$0.25    | N/A           |
| Computer Printing – Color (per copy)                                      | <del>\$1.05</del> \$1.25    | N/A           |
| <b>RENTALS</b>  |                             |               |
| DVD/Monitor   | <del>\$20.00</del> \$30.00  | N/A           |
| Presentation Equipment  | <u>\$15.00</u>              | <u>N/A</u>    |
| Presentation Screen   | <u>\$15.00</u>              | <u>N/A</u>    |
| <b>REPLACEMENT COSTS</b>  |                             |               |

|   |                       |            |
|---|-----------------------|------------|
| Fully Configured Laptop – Replacement Cost                                | \$2,000.00-\$1,500.00 | N/A        |
| Laptop Accessory – Replacement Cost                                       | \$150.00-\$25.00      | N/A        |
| Individual Audio books CD's – Replacement Cost per CD                     | <u>\$10.00</u>        | <u>N/A</u> |
| Adult American Sign Language Materials – Replacement Cost per item        | <u>\$25.00</u>        | <u>N/A</u> |
| Children's Enlace Program – Replacement Cost per item                     | <u>\$30.00</u>        | <u>N/A</u> |
| Children's – Florida Authors Collection – Replacement Cost per item       | <u>\$40.00</u>        | <u>N/A</u> |
| Children's – American Sign Language Materials – Replacement Cost per item | <u>\$20.00</u>        | <u>N/A</u> |
| Children's Literature Collection – Replacement Cost per item              | <u>\$40.00</u>        | <u>N/A</u> |
| Fast Add – Replacement Cost per item                                      | <u>\$30.00</u>        | <u>N/A</u> |
| Floating – Replacement Cost per item                                      | <u>\$30.00</u>        | <u>N/A</u> |
| Florida Authors – Replacement Cost per item                               | <u>\$300.00</u>       | <u>N/A</u> |
| Foundation Collection – Replacement Cost per item                         | <u>\$75.00</u>        | <u>N/A</u> |
| Early Literacy Kits – Replacement Cost per kit                            | <u>\$150.00</u>       | <u>N/A</u> |
| Literacy Criticism – Replacement Cost per item                            | <u>\$75.00</u>        | <u>N/A</u> |
| Maps – Replacement Cost per map   | <u>\$5.00</u>         | <u>N/A</u> |
| Materials in Main Vault – Replacement Cost per item                       | <u>\$300.00</u>       | <u>N/A</u> |
| Parenting Collection – Replacement Cost per item                          | <u>\$30.00</u>        | <u>N/A</u> |
| Professional Collection – Replacement Cost per item                       | <u>\$75.00</u>        | <u>N/A</u> |

## MIAMI-DADE PUBLIC LIBRARY SYSTEM DEPARTMENT FEE SCHEDULE

| Types of Material   | Default Replacement Cost*        |
|---|----------------------------------|
| Pamphlets/Vertical File Materials/ Maps -per item   | \$5.00                           |
| Paperbacks/Periodicals/Librettos/Plays per item   | \$7.00                           |
| Mailing Bags per item   | \$8.00                           |
| Lifelong Learning Materials per item  | \$12.00                          |
| Individual Audio books CD's – Replacement Cost per CD   | \$10.00                          |
| Audio Cassettes/Phonograph Records per item   | \$15.00                          |
| CD's/Children's Books/Children's DVD's/Children's VHS/ Children's – American Sign Language Materials – Replacement Cost per item per item | \$20.00                          |
| DVD's/Multimedia Kits/Young Adult Books/Children's Language Instruction / Adult American Sign Language Materials per item                 | \$25.00                          |
| Adult Books/Scores/youth Resource Materials/ -Children's Enlace Program / – Replacement Cost per item – Parenting Collection per item     | \$30.00                          |
| Language Instruction Kits/Children's Reference Books per item   | \$40.00                          |
| Children's Audio Books/Adult Oversize Books/Microfiche and Microcards/Young Adult Reference Books per item                                | \$50.00                          |
| CD-ROM's per item   | \$60.00                          |
| Art Books/Adult Reference Books/Playaways /Foundation Collection – Maps – Professional Collection per item                                | \$75.00                          |
| Adult Audio Books/Federal Documents/Microfilm/Interlibrary Loan Materials per item  | \$100.00                         |
| Jumpstart Kits /Early Literacy Kits –per itemkit  | \$150.00                         |
| Closed Caption Video Decoders per item  | \$218.00                         |
| 16 mm Films/Rare Books/Connections Multimedia Kits /-Florida Authors –/ Replacement Cost – Materials in Main Vault per item               | \$300.00                         |
| Permanent Art Collection per item   | \$1,000.00                       |
| Fully Figured -configured Laptop per item   | <del>\$2,000.00</del> \$1,500.00 |
| Laptop Accessories per item   | <del>\$150.00</del> \$25.00      |
| Playaway Battery Doors per item   | \$0.50                           |
| Playaway Lanyard per item   | \$1.00                           |

\*When an the actual replacement cost (replacement) of the materials an item is not available absent from the item record in the database, The the Library's Databaseonline sSystem uses the a pre-determined Default replacement cost of the value of the mMaterial by material types.

| <b>MIAMI-DADE PUBLIC LIBRARY SYSTEM DEPARTMENT FEE SCHEDULE</b> |                                     |                           |
|---|-------------------------------------|---------------------------|
| <b>MEETING ROOM FEES*</b>                                       | <b>FEE / FINE</b>                   | <b>MAXIMUM FEE / FINE</b> |
| Meeting Rooms (Large) / Auditorium (Main & Regional)            | <del>\$100.00</del> <u>\$250.00</u> | N/A                       |
| Auditorium (Sub-regional) Meeting Rooms (Medium)                | <del>\$75.00</del> <u>\$150.00</u>  | N/A                       |
| Meeting Rooms (Medium Small)                                    | <del>\$50.00</del> <u>\$75.00</u>   | N/A                       |
| Meeting Rooms (Small)   | <u>\$40.00</u>                      | <del>N/A</del>            |

\*Non-profit organizations, within the taxing district, may utilize library facilities once per year without being charged a fee

| <b>MIAMI-DADE PUBLIC LIBRARY SYSTEM DEPARTMENT FEE SCHEDULE</b> |                   |                           |
|---|-------------------|---------------------------|
| <b>EQUIPMENT FEES</b>   | <b>FEE / FINE</b> | <b>MAXIMUM FEE / FINE</b> |
| Film Projector  | \$25.00           | \$25.00                   |
| Microphone  | \$10.00           | \$10.00                   |
| Slide Projector   | \$15.00           | \$15.00                   |
| VCR/Monitor   | \$20.00           | \$20.00                   |
| Lectern   | \$15.00           | \$15.00                   |
| Reserves by Mail (per item mailed)                              | \$0.00            | \$0.00                    |
| Account Balance Collection (per incident)                       | \$0.00            | \$10.00                   |



**I.O. No.:** 4-110

**Effective:** ~~02/02/2010~~09/13/2010

**Ordered:** ~~02/12/2010~~10/01/2010

MIAMI-DADE COUNTY  
IMPLEMENTING ORDER

Schedule of Rates, Fees and Charges for Miami-Dade Water and Sewer Department

**AUTHORITY:**

The Miami-Dade County Home Rule Charter, including among others, Sections 1.01 and 2.02A, and Chapters 2 and 32 of the Code of Miami-Dade County.

**SUPERSEDES:**

This Implementing Order (IO) supersedes IO 4-110 ordered ~~September 18, 2009~~ February 2, 2010 and effective ~~October 1, 2009~~ February 12, 2010.

**POLICY:**

This Implementing Order provides a schedule of rates, fees and charges for water and sewer service.

**PROCEDURE:**

The Director of the Miami-Dade Water and Sewer Department shall be responsible for the billing and collection of rates, fees and charges and the delivery of the required services pursuant to Chapter 2 and 32 of the Code of Miami-Dade County and this Implementing Order. Every year, or earlier, if need be, the Director shall review all rates, fees and charges in terms of cost and recommend necessary changes to the County Manager through this Implementing Order procedure.

**RATES, FEES AND CHARGES SCHEDULE:**

The schedule adopted by this Implementing Order is attached hereto and made a part hereof.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

County Manager

Approved by County Attorney as  
to form and legal sufficiency \_\_\_\_\_

**MIAMI-DADE WATER AND SEWER DEPARTMENT  
SCHEDULE OF RATES**

**RESIDENTIAL CUSTOMER**

| <b>WATER</b>                    | <u>Effective</u><br><u>April 1, 2010</u> | <u>Proposed</u><br><u>October 1, 2010</u> |
|---------------------------------|--|---|
| Meter Charge:                   | Monthly Charge                           |   |
| Meter Size                      |  |   |
| 5/8"                            | \$3.20                                   | \$3.20                                    |
| 1"                              | \$8.96                                   | \$9.41                                    |
| 1.5"                            | \$17.92                                  | \$18.82                                   |
| 2"                              | \$28.67                                  | \$30.10                                   |
| 3"                              | \$57.34                                  | \$60.21                                   |
| 4"                              | \$89.60                                  | \$94.08                                   |
| 6"                              | \$179.20                                 | \$188.16                                  |
| 8"                              | \$286.72                                 | \$301.06                                  |
| 10"                             | \$412.16                                 | \$432.77                                  |
| 12"                             | \$770.56                                 | \$809.09                                  |
| 14"                             | \$1,433.60                               | \$1,505.28                                |
| 16"                             | \$1,971.20                               | \$2,069.76                                |
| Flow Rate All Usage:            | Monthly Charge                           |   |
| Usage per 100 cubic feet (ccf): |  |   |
| 0 to 5 ccf                      | \$0.3740                                 | \$0.3740                                  |
| 6 to 9 ccf                      | \$2.0780                                 | \$2.2450                                  |
| 10 to 17 ccf                    | \$2.7814                                 | \$2.9204                                  |
| 18 ccf and over                 | \$3.6778                                 | \$3.8617                                  |
| Usage per 1,000 gallons:        |  |   |
| 0 to 3,740 gallons              | \$0.5000                                 | \$0.5000                                  |
| 3,741 to 6,750 gallons          | \$2.7781                                 | \$3.0013                                  |
| 6,751 to 12,716 gallons         | \$3.7184                                 | \$3.9043                                  |
| 12,717 gallons and over         | \$4.9168                                 | \$5.1626                                  |

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT  
SCHEDULE OF WATER FEES AND CHARGES**

**WATER**

Effective  
April 1, 2010

Proposed  
October 1, 2010

**1. Oversizing Credits**

| <u>Pipe Size</u> | <u>Credit Per Linear Foot</u> | <u>Credit Per Each Butterfly Valve</u> | <u>Credit Per Linear Foot</u> | <u>Credit Per Each Butterfly Valve</u> |
|------------------|-------------------------------|--|-------------------------------|--|
| 8" to 12"        | \$7.50                        | Not Applicable                         | \$7.50                        | Not Applicable                         |
| 8" to 16"        | \$15.75                       | No Credit                              | \$15.75                       | No Credit                              |
| 8" to 20"        | \$27.75                       | \$1,325.00                             | \$27.75                       | \$1,325.00                             |
| 8" to 24"        | \$40.50                       | \$2,407.50                             | \$40.50                       | \$2,407.50                             |
| 8" to 30"        | \$74.25                       | \$3,367.50                             | \$74.25                       | \$3,367.50                             |
| 8" to 36"        | \$89.00                       | \$7,720.75                             | \$89.00                       | \$7,720.75                             |
| 12" to 16"       | \$6.00                        | No Credit                              | \$6.00                        | No Credit                              |
| 12" to 20"       | \$6.25                        | \$1,175.00                             | \$6.25                        | \$1,175.00                             |
| 12" to 24"       | \$19.00                       | \$2,257.50                             | \$19.00                       | \$2,257.50                             |
| 12" to 30"       | \$52.75                       | \$3,217.50                             | \$52.75                       | \$3,217.50                             |
| 12" to 36"       | \$67.50                       | \$7,570.75                             | \$67.50                       | \$7,570.75                             |
| 16" to 24"       | \$20.00                       | No Credit                              | \$20.00                       | No Credit                              |

**2. Developer Payment/Credit for New Water Service Installation for Existing Property Use**

| <u>Pipe Size</u> |                   |
|------------------|-------------------|
| <u>1"</u>        | <u>\$1,800.00</u> |
| <u>2"</u>        | <u>\$2,500.00</u> |

**3. Water Allocation Certification**

|                              |                |
|------------------------------|----------------|
| <u>Initial Certification</u> | <u>\$90.00</u> |
| <u>Re-Certification</u>      | <u>\$30.00</u> |

**2- 4. Construction Connection Charge**

| <u>Pipe Size</u>             | <u>Rate Per Front Foot</u> | <u>Rate Per Front Foot</u> |
|------------------------------|----------------------------|----------------------------|
| 8"                           | \$18.00                    | \$18.00                    |
| 12" (12-inch base size only) | \$30.00                    | \$30.00                    |
| 16" (16-inch base size only) | \$35.00                    | \$35.00                    |

**3- 5. Service Installation Fees**

| <u>Service Size</u>   |             |             |
|---|-------------|-------------|
| 1" (5/8" meter-twin off or second meter in existing dual box) | \$850.00    | \$850.00    |
| 1" (single - 5/8" or 1" meter)                                | \$1,200.00  | \$1,200.00  |
| 1" (dual - two 5/8" meters)                                   | \$1,700.00  | \$1,700.00  |
| 2" (single - 2" meter)  | \$2,500.00  | \$2,500.00  |
| Greater than 2"   | Actual Cost | Actual Cost |

**NOTE:** The above fees will apply for all typical service installations. However, the Department reserves the right to charge its actual costs for a typical service installation.

**MIAMI-DADE WATER AND SEWER DEPARTMENT  
SCHEDULE OF WATER FEES AND CHARGES**

**WATER**

Effective  
April 1, 2010

Proposed  
October 1, 2010

**4. 6. Temporary Portable Meter Guarantee Deposit**

Meter Size

|    |            |            |
|----|------------|------------|
| 1" | \$1,500.00 | \$1,500.00 |
| 2" | \$2,500.00 | \$2,500.00 |

**NOTE:** Resolution No. 3281 specifically excludes the above deposits from earning simple interest calculated on guarantee deposits for retail customers.

**5. 7. Fire Protection Water Service Rates**

Monthly

Quarterly

Monthly

Quarterly

Size of Fire Line Connection

|     |         |         |         |         |
|-----|---------|---------|---------|---------|
| 2"  | \$2.25  | \$6.75  | \$2.25  | \$6.75  |
| 3"  | \$4.00  | \$12.00 | \$4.00  | \$12.00 |
| 4"  | \$7.00  | \$21.00 | \$7.00  | \$21.00 |
| 6"  | \$11.50 | \$34.50 | \$11.50 | \$34.50 |
| 8"  | \$15.00 | \$45.00 | \$15.00 | \$45.00 |
| 10" | \$23.00 | \$69.00 | \$23.00 | \$69.00 |
| 12" | \$30.00 | \$90.00 | \$30.00 | \$90.00 |

**6. 8. Fire Hydrant Service Charge**

|             |        |        |
|-------------|--------|--------|
| Per month   | \$0.80 | \$0.80 |
| Per quarter | \$2.40 | \$2.40 |

**7. 9. Connection Charge Rate**

|                          |        |        |
|--------------------------|--------|--------|
| Per average daily gallon | \$1.39 | \$1.39 |
|--------------------------|--------|--------|

**8. 10. Basic Customer Service Fees**

A. Deposit

|   |                    |                    |
|---|--------------------|--------------------|
| Residential-based on customer's credit analysis and payment history | \$0.00 to \$100.00 | \$0.00 to \$100.00 |
|---|--------------------|--------------------|

|                      |  |  |
|----------------------|--|--|
| Commercial - monthly | Amount based on 2.5 times the anticipated monthly billing with a minimum charge of \$50.00 | Amount based on 2.5 times the anticipated monthly billing with a minimum charge of \$50.00 |
|----------------------|--|--|

|                        |  |  |
|------------------------|--|--|
| Commercial - quarterly | Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of \$50.00 | Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of \$50.00 |
|------------------------|--|--|

|  |         |         |
|--|---------|---------|
| B. Charge for opening or transferring an account on billing system | \$10.00 | \$10.00 |
|--|---------|---------|

**MIAMI-DADE WATER AND SEWER DEPARTMENT  
SCHEDULE OF WATER FEES AND CHARGES**

| <b>WATER</b>  | <u>Effective</u><br><u>April 1, 2010</u>                       | <u>Proposed</u><br><u>October 1, 2010</u>                      |
|---|--|--|
| C. Additional charge if a field visit is required to connect the water meter or obtain a water meter reading:   |  |  |
| Regular working hours   | \$25.00  | \$25.00  |
| Non-regular working hours   | \$30.00  | \$30.00  |
| <br><b>9. 11. Other Service Fees</b>  |  |  |
| A. Office investigation of a delinquent account resulting from:   |  |  |
| Active meter violation  | \$30.00  | \$30.00  |
| Returned payment<br>(check, draft, or other order for the payment of money)<br>(F.S. 2005 - 125.0105, 832.08(5)):                                     |  |  |
| If face value of payment does not exceed \$50.00  | \$25.00  | \$25.00  |
| If face value of payment exceeds \$50.00 but does not exceed \$300.00   | \$30.00  | \$30.00  |
| If face value of payment exceeds \$300.00   | \$40.00  | \$40.00  |
|   | (or 5% of the face amount of<br>payment, whichever is greater) | (or 5% of the face amount of<br>payment, whichever is greater) |
| B. Field attempt to collect a payment or deposit or to discontinue water service by cutting or locking service or removing meter and plugging service | \$20.00  | \$20.00  |
| C. Field attempt to reconnect a cut-off or locked service or to reinstall a meter:  |  |  |
| Regular working hours   | \$30.00  | \$30.00  |
| Non-regular working hours   | \$35.00  | \$35.00  |
| D. Field visits after initial attempt to read meter or to inspect backflow prevention device required due to denied access                            | \$50.00  | \$50.00  |
| E. Customer requested check read  | \$12.50  | \$12.50  |
| F. Penalty for failure to provide a meter reading or a meter for inspection as required for floating (construction) meters                            | \$150.00   | \$150.00   |
| G. Customer-requested high bill investigation which does not meet established criteria  | \$20.00  | \$20.00  |
| H. Charges the Department incurs on behalf of the customer which shall be passed on to the customer   | \$5.00<br>(minimum charge)                                     | \$5.00<br>(minimum charge)                                     |

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|---|--|--|
| I. Field visit to inspect/verify repairs related to underground leak credits when repairs were not done by a licensed plumber   | \$30.00  | \$30.00  |
| J. <u>Administrative Hearing</u>  |  | <u>\$75.00</u>   |
| <br><b><u>10, 12. Customer Requested Submeter Installation</u></b>  |  |  |
| To cover cost of field inspections, approvals and clerical expenses for establishing future billings  | \$50.00  | \$50.00  |
| <br><b><u>11, 13. Pipe Tapping Charges</u></b>  |  |  |
| <u>Tap Size</u>   |  |  |
| 1"  | \$100.00   | \$100.00   |
| 1-1/2"  | \$110.00   | \$110.00   |
| 2"  | \$120.00   | \$120.00   |
| 4"  | <u>\$340.00</u>  | <u>\$385.00</u>  |
| 6"  | <u>\$420.00</u>  | <u>\$465.00</u>  |
| 8"  | <u>\$485.00</u>  | <u>\$535.00</u>  |
| 12"   | <u>\$665.00</u>  | <u>\$720.00</u>  |
| 16"   | <u>\$1,190.00</u>  | <u>\$1,255.00</u>  |
| 20"   | <u>\$1,500.00</u>  | <u>\$1,565.00</u>  |
| Overtime Charge   | \$95.00  | \$95.00  |
| <br><b>NOTE:</b> There will be a <del>\$180.00</del> <u>\$205.00</u> charge if Department personnel arrive on a job site and are unable to perform the tapping operation because the contractor has not fulfilled its obligations specified in the Rules and Regulations. No materials shall be furnished by the Department for installation under the prices listed above. |  |  |
| <br><b><u>12, 14. Certified Meter Test Charge</u></b>   | <br>\$40.00  | <br>\$40.00  |
| <br><b><u>13, 15. Municipal Excise Tax on Water Bills</u></b>   | <br>As required by local ordinances, the Department will impose an excise tax on retail sales of water. Exempt from this tax are governmental agencies, houses of public worship and certain consulates. | <br>As required by local ordinances, the Department will impose an excise tax on retail sales of water. Exempt from this tax are governmental agencies, houses of public worship and certain consulates. |
| <br><b><u>14, 16. Permit Fee(s)</u></b>   | <br>As charged to the Department by various governmental agencies.   | <br>As charged to the Department by various governmental agencies.   |

**MIAMI-DADE WATER AND SEWER DEPARTMENT  
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**15, 17. Service Location Certificate**

To obtain notification of any actual or potential lien amount attached to a service location fee per service address:

Water & Sewer

|   |         |         |
|---|---------|---------|
| A. Regular service location certificate | \$10.00 | \$10.00 |
| B. 24-hour service location certificate | \$20.00 | \$20.00 |

**16, 18. Plans Review and Inspection Fees**

|                           |         |         |
|---------------------------|---------|---------|
| <u>Firelines/Services</u> | \$55.00 | \$55.00 |
|---------------------------|---------|---------|

Water Main Extensions

|                        |          |          |
|------------------------|----------|----------|
| Up to 500 ft.          | \$300.00 | \$300.00 |
| 501 ft. to 2,000 ft.   | \$350.00 | \$350.00 |
| Greater than 2,000 ft. | \$450.00 | \$450.00 |

|   |                      |                      |
|---|----------------------|----------------------|
| Renewal of expired approval and revisions<br>(One year or more after original approval) | Same as original fee | Same as original fee |
|---|----------------------|----------------------|

Special Request to Expedite Plans Review

|                             |  |                 |
|-----------------------------|--|-----------------|
| <u>1st Hour</u>             |  | <u>\$190.00</u> |
| <u>Each Additional Hour</u> |  | <u>\$65.00</u>  |

|                                    |  |                 |
|------------------------------------|--|-----------------|
| <u>Rework Plans Review Process</u> |  | <u>\$106.59</u> |
|------------------------------------|--|-----------------|

Plans Review Fees entitles the applicant to an initial plan Review and one follow up review.

Revised Plans Review Processing Fee of \$1.25 per each additional minutes for reviews that take longer than 5 minutes.

~~Processing fees for the review and approval of plans for code compliance regarding water extension projects, including firelines.~~

|  |  |         |
|--|--|---------|
|  | <u>Effective</u><br><u>February 12, 2010</u> |         |
| Single period, two-year extension of approval for qualifying projects pursuant to Ordinance #10-14 | \$79.00                                      | \$79.00 |

Processing fees for the review and approval of plans for code compliance regarding water extension projects, including firelines.

Effective  
April 1, 2010

**17, 19. Tailpiece Charge**

Tailpiece Size

|      |          |          |
|------|----------|----------|
| 3/4" | \$30.00  | \$40.00  |
| 1"   | \$57.00  | \$75.00  |
| 2"   | \$131.00 | \$140.00 |

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| <b>WATER</b>   | <u>Effective</u><br><u>April 1, 2010</u> | <u>Proposed</u><br><u>October 1, 2010</u> |
|--|--|---|
| <b><u>18- 20. Laboratory Fees for Drinking Water Tests</u></b>   |  |   |
| <i>Per Sample (Excludes Sample Collection)</i>   |  |   |
| Bacteriology (Membrane Filter)   | \$15.00                                  | \$15.00                                   |
| Bacteriology (Membrane Filter) - <i>After Hours</i>  |  |   |
| <i>Charge to Wholesale Customers</i>   | \$40.00                                  | \$40.00                                   |
| Color  | \$10.00                                  | \$10.00                                   |
| Fluoride   | \$20.00                                  | \$20.00                                   |
| Lead/Copper  | \$50.00                                  | \$50.00                                   |
| Trihalomethanes  | \$50.00                                  | \$50.00                                   |
| Water Quality Parameters   | \$60.00                                  | \$60.00                                   |
| Volatile Organic Contaminants  | \$75.00                                  | \$75.00                                   |
| Nitrate  | \$10.00                                  | \$10.00                                   |
| Nitrite  | \$10.00                                  | \$10.00                                   |
| Alkalinity   | \$8.00                                   | \$8.00                                    |
| Chloride   | \$8.00                                   | \$8.00                                    |
| Calcium  | \$6.00                                   | \$6.00                                    |
| Hardness   | \$8.00                                   | \$8.00                                    |
| Conductivity   | \$4.00                                   | \$4.00                                    |
| Total Dissolved Solids (TDS)   | \$6.00                                   | \$6.00                                    |
| Turbidity  | \$8.00                                   | \$8.00                                    |
| Chlorine Residual  | \$10.00                                  | \$10.00                                   |
| Ammonia - Nitrogen   | \$10.00                                  | \$10.00                                   |
| Dissolved Oxygen   | \$6.00                                   | \$6.00                                    |
| Total Phosphorous  | \$10.00                                  | \$10.00                                   |
| Ortho Phosphate  | \$10.00                                  | \$10.00                                   |
| pH   | \$4.00                                   | \$4.00                                    |
| Sulfate  | \$16.00                                  | \$16.00                                   |
| Total Organic Carbon   | \$16.00                                  | \$16.00                                   |
| Marble   | \$25.00                                  | \$25.00                                   |
| Sodium   | \$18.00                                  | \$18.00                                   |
| <br><u>Sample Collection Fee</u>   |  |   |
| Per Water Sample   | \$25.00                                  | \$25.00                                   |
| <br>Fee charged for Department's laboratory sample collection services   |  |   |
| <br><b><u>19- 21. Payment for Collection of Lead/Copper Water Test at Customer Tap</u></b>   |  |   |
| Payment for collection of sample   | (\$25.00)                                | (\$25.00)                                 |
| <br>Payment by Department to customers in established pool of homes who participate in sample collection for compliance with EPA Lead and Copper Rule (LCR). |  |   |

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|---|--|---|
| <b><u>20, 22. Release of Easement Fees</u></b>  |  |   |
| A. Release of platted easement rights   | \$250.00                                     | \$250.00                                  |
| B. Conditional consent letter for permission to use easement until required by Department   | \$50.00                                      | \$50.00                                   |
| C. All other release requests   | \$500.00                                     | \$500.00                                  |
| <b><u>21, 23. Completion of Water and Sewer Verification Form Fees*</u></b><br><i>(See Attached Table 2 for Listing) (See Section 24-43.1(5) of the Miami-Dade County Code)</i> |  |   |
| <u>Water Only</u>   |  |   |
| A. Residential (R-A)  | \$30.00                                      | \$30.00                                   |
| B. Multi-family residential (R-B)   | \$75.00                                      | \$75.00                                   |
| C. Non-residential (NR)   | \$75.00                                      | \$75.00                                   |
| <u>Water &amp; Sewer</u>  |  |   |
| A. Residential (R-A)  | \$60.00                                      | \$60.00                                   |
| B. Multi-family residential (R-B)   | \$150.00                                     | \$150.00                                  |
| C. Non-residential (NR)   | \$150.00                                     | \$150.00                                  |
| * No additional process fee will apply to obtain "verification forms" after execution of agreement  |  |   |
|   | <u>Effective</u><br><u>February 12, 2010</u> |   |
| * Single period, two-year extension of approval for qualifying projects pursuant to Ordinance #10-14  | \$79.00                                      | \$79.00                                   |
| <b><u>24. Water and Sewer Ordinance Letter</u></b>  |  |   |
| <u>Water Only</u>   |  |   |
| A. Residential  |  | <u>\$30.00</u>                            |
| B. Commercial   |  | <u>\$75.00</u>                            |
| <u>Water &amp; Sewer</u>  |  |   |
| A. Residential  |  | <u>\$60.00</u>                            |
| B. Commercial   |  | <u>\$150.00</u>                           |
|   | <u>Effective</u><br><u>April 1, 2010</u>     |   |
| <b><u>22, 25. Review and Release of Recorded Document Fees (Other Than Easements)</u></b><br><i>(covenants, unities of title, service agreements, warranty deeds)</i>           |  |   |
| A. Water only   | \$100.00                                     | \$100.00                                  |
| B. Water & Sewer  | \$150.00                                     | \$150.00                                  |
| <b><u>23, 26. Completion of Service Feasibility Questionnaire Fee</u></b>   | \$25.00                                      | \$25.00                                   |

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|---|--|---|
| <b><u>24, 27. Preparation of Service Agreement Fees *</u></b>   |  |   |
| <u>Water Only</u>   |  |   |
| Residential, multi-family and commercial use  | \$100.00                                     | \$100.00                                  |
| <u>Water &amp; Sewer</u>  |  |   |
| Residential, multi-family and commercial use  | \$200.00                                     | \$200.00                                  |
| * No additional process fee will apply to obtain verification forms after execution of agreement              |  |   |
|   | <u>Effective</u><br><u>February 12, 2010</u> |   |
| * Single period, two-year extension of approval for qualifying projects pursuant to Ordinance #10-14          | \$79.00                                      | \$79.00                                   |
|   | <u>Effective</u><br><u>April 1, 2010</u>     |   |
| <b><u>25, 28. Preparation of Letter of Availability Fees</u></b>  |  |   |
| A. Water only   | \$50.00                                      | \$50.00                                   |
| B. Water & Sewer  | \$100.00                                     | \$100.00                                  |
| <b><u>26, 29. Other Recordable Legal Document Fees</u></b>  |  |   |
| A. <u>Preparation of covenant</u>   |  |   |
| 1. Water only   | \$25.00                                      | \$25.00                                   |
| 2. Water & Sewer  | \$50.00                                      | \$50.00                                   |
| B. <u>Preparation of unity of title</u>   |  |   |
| 1. Water only   | \$25.00                                      | \$25.00                                   |
| 2. Water & Sewer  | \$50.00                                      | \$50.00                                   |
| <b><u>27, 30. Environmental Quality Control Board (EQCB)</u></b>  |  |   |
| <u>Letter Preparation Fees</u>  |  |   |
| A. Water only   | \$35.00                                      | \$35.00                                   |
| B. Water & Sewer  | \$70.00                                      | \$70.00                                   |
| <b><u>28, 31. Review of Shop Drawings Fee</u></b>   |  |   |
| Per shop drawing  | \$60.00                                      | \$60.00                                   |
| Fee charged for the review of shop drawings for Department compliance regarding water valve fittings and taps |  |   |

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|---|--|---|
| <b><u>29- 32. Blueline Prints Requested From As-Builts Fee</u></b>  |  |   |
| Fee per blueline print  | \$5.00                                   | \$5.00                                    |
| <b><u>30- 33. Design and Construction Standard Specifications and Details Publication Fee</u></b>         |  |   |
| Per publication   | \$50.00                                  | \$50.00                                   |
| <b><u>31- 34. Safety and Rescue Training Course Fees</u></b>  |  |   |
| <u>Water &amp; Sewer</u>  |  |   |
| A. Confined space entry<br>(24 hours)   | \$450.00                                 | \$450.00                                  |
| B. Hazardous material technician and incident command class<br>(40 hours)                                 | \$550.00                                 | \$550.00                                  |
| C. Hazwoper training<br>(40 hours)  | \$550.00                                 | \$550.00                                  |
| D. Air monitoring<br>(16 hours)   | \$150.00                                 | \$150.00                                  |
| E. Excavation safety<br>(Trenching & shoring, 16 hours)   | \$250.00                                 | \$250.00                                  |
| F. Fall protection/scaffolding<br>(16 hours)  | \$250.00                                 | \$250.00                                  |
| G. Electrical safety<br>(16 hours)  | \$500.00                                 | \$500.00                                  |
| H. Respiratory protection<br>(40 hours)   | \$450.00                                 | \$450.00                                  |
| <br><b>NOTE:</b> The revenues from the above course fees are allocated to the water and wastewater funds. |  |   |
| <b><u>32- 35. Floating Meters Damaged/Cleaning Fees</u></b>   |  |   |
| <u>Meter Size</u>   |  |   |
| 1"  | \$72.00                                  | \$72.00                                   |
| 2"  | \$125.00                                 | \$125.00                                  |
| 3"  | \$140.00                                 | \$140.00                                  |
| <b><u>33- 36. Floating Meters</u></b>   |  |   |
| Charge to read a floating meter in the field  | \$50.00                                  | \$50.00                                   |

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|--|--|--|
| <b><u>34, 37. Preparation of GIS Adhoc Maps and/or Data Fees</u></b>   |  |  |
| Per hour (minimum one hour)  | \$65.00  | \$65.00  |
| Additional copies of the same map-per copy   | \$25.00  | \$25.00  |
| <b><u>35, 38. Florida Power and Light - Turkey Point</u></b>   | 57.22% of water retail step rates based on consumption (per agreement) | 57.22% of water retail step rates based on consumption (per agreement) |
| <b><u>36, 39. Detecto Meters</u></b>   |  |  |
| Per 1,000 gallons  | <del>\$4.9168</del>  | <u>\$5.1626</u>  |
| Per 100 cubic feet   | <del>\$3.6778</del>  | <u>\$3.8617</u>  |
| <b><u>37, 40. Security Fees</u></b>  |  |  |
| A. Fee for Issuance of Initial Identification Card and Personal Transponder  |  |  |
| Per Person   | \$60.00  | \$60.00  |
| Fee charged for background check and processing costs for identification card and transponder issued to persons having access to restricted Department facilities.<br>(Consultants, Contractors, Non-Water and Sewer Department Staff) |  |  |
| B. Fee for Issuance of Initial Identification Card   |  |  |
| Per Person   | \$20.00  | \$20.00  |
| Fee charged for processing costs for identification card issued to persons having access to Department facilities.<br>(Consultants, Contractors, Non-Water and Sewer Department Staff)   |  |  |
| C. Fee for Renewal of Expired Identification Card<br>(one year from date of issuance)<br>(Consultants, Contractors, Non-Water and Sewer Department Staff)  |  |  |
| Per Person   | \$15.00  | \$15.00  |
| D. Fee for Replacement of Identification Card<br>(card lost, stolen, etc.)   |  |  |
| Per Person   | \$15.00  | \$15.00  |

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|---|--|---|
| E. Fee for Renewal of Expired Personal Transponder<br>(one year from date of issuance)<br>(Consultants, Contractors, Non-Water and Sewer Department Staff)                            |  |   |
| Per Person  | \$15.00                                  | \$15.00                                   |
| F. Fee for Replacement of Personal Transponder<br>(transponder lost, stolen, etc.)  |  |   |
| Per Person  | \$15.00                                  | \$15.00                                   |
| G. Fee for Issuance of Initial Transponder for Vehicle or Equipment   |  |   |
| Per Vehicle or Piece of Equipment   | \$25.00                                  | \$25.00                                   |
| Fee charged for processing costs for issuance of vehicle or equipment transponder to access Department facilities<br>(Consultants, Contractors, Non-Water and Sewer Department Staff) |  |   |
| H. Fee for Renewal of Expired Transponder for Vehicle or Equipment<br><br>(one year from date of issuance)<br>(Consultants, Contractors, Non-Water and Sewer Department Staff)        |  |   |
| Per Vehicle or Piece of Equipment   | \$25.00                                  | \$25.00                                   |
| I. Fee for Replacement of Transponder for Vehicle or Equipment<br>(transponder lost, stolen, etc.)  |  |   |
| Per Vehicle or Piece of Equipment   | \$25.00                                  | \$25.00                                   |
| <b><u>38, 41. Subscription Fee to Access Customer Information System (CIS)</u></b>  |  |   |
| Fee per user  | \$6,300.00                               | \$6,300.00                                |
| Annual fee charged to title and lien companies to provide access to the Department's Customer Information System (CIS) via the Internet.  |  |   |
| <b><u>39, 42. Cut For Non-Payment (CONP)</u></b>  |  |   |
| Third Attempt Water Meter Removal Charge  | \$250.00                                 | \$250.00                                  |
| Fee charged to customers who intentionally blocked access to water meter on two previous attempts to collect or lock service for non-payment.   |  |   |

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|--|--|---|
| <br>   |  |   |
| <b><u>40. 43. Developer Repayment Fee</u></b>  |  |   |
| To cover administrative costs for collection and repayment of construction connection charges collected from connecting and/or abutting properties in behalf of developers who constructed the facilities. | 2.5% of gross repayment                  | 2.5% of gross repayment                   |
| <br>   |  |   |
| <b><u>41. 44. Unauthorized Usage of Water on Fire Lines</u></b>  |  |   |
| Daily penalty charge against fire line accounts for allowing unauthorized usage or waste of water.   | \$100.00 per day                         | \$100.00 per day                          |
| <br>   |  |   |
| <b><u>42. 45. General &amp; Administrative (G&amp;A) Overhead (OH) Rate</u></b>  |  |   |
| Rate charged to offset general and administrative costs related to work performed by the Department due to request, damage (billable job orders) or contractual agreement.                                 | 10.6% of total cost                      | 10.6% of total cost                       |
| <br>   |  |   |
| <b><u>43. 46. Pipeline Installation Contributions</u></b>  |  |   |
| <u>Pipe Size</u>   | <u>Rate Per Linear Foot</u>              | <u>Rate Per Linear Foot</u>               |
| 8"   | \$42.00                                  | \$42.00                                   |
| 12"  | \$46.00                                  | \$46.00                                   |

Contributory payments by developers of certain development projects as indicated by Section 2.04(2c) of the Rules and Regulations.

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**44. ~~47.~~ Water Meter Installation Fees**

These fees are for the installation of the water meter(s) only. All new water services must be installed in accordance with the appropriate Water & Sewer Department Standard Detail, prior to the installation of the water meters.

The Department reserves the right to install the appropriate sized meter, if a service is deemed to be oversized for a specific premise, as long as an adequate amount of flow is provided.

Fee for installing initial water meter for new customer

Service Size (Section 45) :

|                         |             |             |
|-------------------------|-------------|-------------|
| 3/4" or 5/8"            | \$62.00     | \$64.00     |
| 1"                      | \$120.00    | \$120.00    |
| 2"                      | \$600.00    | \$1,103.00  |
| 4" (with 2 - 2" meters) | \$1,150.00  | \$2,160.00  |
| 4" Turbo                | \$3,035.00  | \$3,556.00  |
| 6" Turbo                | \$4,735.00  | \$5,282.00  |
| 6" x 4" Turbo           | \$6,600.00  | \$6,623.00  |
| 8" Turbo                | \$6,890.00  | \$7,422.00  |
| 8" x 4" Turbo           | \$8,740.00  | \$8,775.00  |
| 10" Turbo               | \$9,150.00  | \$9,679.00  |
| 10" x 4" Turbo          | \$10,995.00 | \$11,033.00 |

**Note:** All other sizes and/or configurations will be charged at actual cost.

**45. ~~48.~~ Return Field Visit to Set Meter After Failed Meter Installation**

Fee for return field visit to set meter after initial installation was not up to Department standards.

Service Size

|            |         |         |
|------------|---------|---------|
| 5/8" to 1" | \$25.00 | \$35.00 |
| 2" to 10"  | \$50.00 | \$55.00 |

**46. ~~49.~~ Rental of Light Towers**

\$505.00 per tower per day

\$505.00 per tower per day

**47. ~~50.~~ Reports Listing New Customers Fee**

\$40.00

\$40.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT  
SCHEDULE OF WATER FEES AND CHARGES**

| WATER  | <u>Effective</u><br><u>April 1, 2010</u> | <u>Proposed</u><br><u>October 1, 2010</u> |
|--|--|---|
| <b><u>48. 51. Surcharge for After- Hours Initial Meter Installation</u></b>  |  |   |
| <u>Service Size:</u>   |  |   |
| 3/4" to 1" Service   | \$295.00                                 | \$385.00                                  |
| 2" to 4" Service   | \$585.00                                 | \$675.00                                  |
| 6" to 10" Service  | \$875.00                                 | \$1,015.00                                |
| <br>   |  |   |
| <b><u>49. 52. Curb Stop Replacement for Initial Meter Installation</u></b>   | \$120.00                                 | \$165.00                                  |
| <br>   |  |   |
| <b><u>50. 53. Backflow Preventer Initial Test and Certification Fee</u></b>  | \$55.00                                  | \$75.00                                   |
| <br>   |  |   |
| <b><u>51. 54. Backflow Prevention Testing Administration Fee</u></b>   | \$15.00                                  | \$15.00                                   |
| <br>   |  |   |
| <b><u>55. Construction Contract Documents</u></b>  |  |   |
| <u>A. Contract Documents on a CD or DVD (cost per CD/DVD)</u>  |  | \$20.00                                   |
| <u>B. Contract Documents without Full-Sized Plan Sheets</u>  |  | \$25.00                                   |
| <u>C. Contract Documents with Engineer's Estimate up to \$500,000</u>  |  | \$25.00                                   |
| <u>D. Contract Documents for Projects bidding via Miscellaenous Construction Contracts (MCC) with Engineer's Estimate greater than \$500,000 but less than \$2.5 million</u> |  | \$40.00                                   |
| <u>E. Contract Documents for Projects not bidding via Miscellaenous Construction Contracts (MCC) with Engineer's Estimate, as follows:</u>                                   |  |   |
| <u>1. Greater than \$500,000, but up to \$5 million</u>  |  | \$50.00                                   |
| <u>2. Greater than \$5 million, but up to \$10 million</u>   |  | \$75.00                                   |
| <u>3. Greater than \$10 million, but up to \$20 million</u>  |  | \$100.00                                  |
| <u>4. Greater than \$20 million, but up to \$50 million</u>  |  | \$150.00                                  |
| <u>5. Greater than \$50 million, but up to \$100 million</u>   |  | \$250.00                                  |
| <u>6. Greater than or equal to \$100 million</u>   |  | \$350.00                                  |

**MIAMI-DADE WATER AND SEWER DEPARTMENT  
SCHEDULE OF WASTEWATER FEES AND CHARGES**

**WASTEWATER**

Effective  
April 1, 2010

Proposed  
October 1, 2010

**1. Oversizing Credits**

| A. <u>Force Mains</u> | <u>Pipe Size</u> | <u>Credit Per<br/>Linear Foot</u> | <u>Credit Per<br/>Plug Valve</u> | <u>Credit Per<br/>Linear Foot</u> | <u>Credit Per<br/>Plug Valve</u> |
|-----------------------|------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|
|                       | 8" to 12"        | \$7.50                            | No Credit                        | \$7.50                            | No Credit                        |
|                       | 8" to 16"        | \$15.75                           | No Credit                        | \$15.75                           | No Credit                        |
|                       | 8" to 20"        | \$38.75                           | No Credit                        | \$38.75                           | No Credit                        |
|                       | 8" to 24"        | \$33.75                           | \$3,500.00                       | \$33.75                           | \$3,500.00                       |
|                       | 8" to 30"        | \$75.25                           | \$3,367.50                       | \$75.25                           | \$3,367.50                       |
|                       | 8" to 36"        | \$89.00                           | \$7,720.25                       | \$89.00                           | \$7,720.25                       |
|                       | 12" to 16"       | \$6.00                            | No Credit                        | \$6.00                            | No Credit                        |
|                       | 12" to 20"       | \$33.25                           | No Credit                        | \$33.25                           | No Credit                        |
|                       | 12" to 24"       | \$28.25                           | \$4,400.00                       | \$28.25                           | \$4,400.00                       |
|                       | 12" to 30"       | \$70.00                           | \$3,217.50                       | \$70.00                           | \$3,217.50                       |
|                       | 12" to 36"       | \$67.50                           | \$7,570.75                       | \$67.50                           | \$7,570.75                       |
|                       | 16" to 24"       | \$20.00                           | No Credit                        | \$20.00                           | No Credit                        |

Credit Per Inch Diameter  
Per Linear Foot

Credit Per Inch Diameter  
Per Linear Foot

|   |        |        |
|---|--------|--------|
| B. <u>Gravity Sewer Mains</u><br>8" and greater | \$1.75 | \$1.75 |
|---|--------|--------|

**2. Developer Payment/Credit for New Sanitary Sewer Lateral Installation for Existing Property Use \$5,000.00**

**3. Construction Connection Charge**

| <u>Pipelines</u>      | <u>Pipe Size</u> | <u>Rate Per Front Foot</u>                           | <u>Rate Per Front Foot</u>                           |
|-----------------------|------------------|--|--|
| <u>Gravity Sewers</u> | 8"               | \$20.00  | \$20.00  |
| <u>Force Mains</u>    | 8"               | \$18.00  | \$18.00  |
|                       | 12"              | \$30.00  | \$30.00  |
|                       | 16"              | \$35.00  | \$35.00  |
| <u>Pump Station</u>   |                  | As determined by the Department based on actual cost | As determined by the Department based on actual cost |

**4. Connection Charge Rate**

|  |        |        |
|--|--------|--------|
| Per average daily gallon   | \$5.60 | \$5.60 |
| Per average daily gallon for customers utilizing a graywater disposal system | \$2.80 | \$2.80 |

**5. Customer Deposit - Basic Customer Service Fees**

|   |  |  |
|---|--|--|
| <u>A.</u> Residential - based on customer's credit analysis and payment history | \$0.00 to \$100.00   | \$0.00 to \$100.00   |
| Commercial - monthly  | Amount based on 2.5 times the anticipated monthly billing with a minimum charge of \$50.00   | Amount based on 2.5 times the anticipated monthly billing with a minimum charge of \$50.00   |
| Commercial - quarterly  | Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of \$50.00 | Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of \$50.00 |

**B. Administrative Hearing \$75.00**

**MIAMI-DADE WATER AND SEWER DEPARTMENT  
SCHEDULE OF WASTEWATER FEES AND CHARGES**

| WASTEWATER  | <u>Effective</u><br><u>April 1, 2010</u> | <u>Proposed</u><br><u>October 1, 2010</u> |
|---|--|---|
| <b>5- 6. <u>Septic Tank Disposal Fee</u></b>  |  |   |
| Charged to commercial tankers for unloading septic tank waste at wastewater treatment plants                          |  |   |
| 0 - 1,000 gallons - per truck   | \$32.50                                  | \$32.50                                   |
| 1,001 - 1,500 gallons - per truck   | \$48.75                                  | \$48.75                                   |
| 1,501 - 2,000 gallons - per truck   | \$65.00                                  | \$65.00                                   |
| Over 2,000 gallons - per hundred gallons  | \$3.25                                   | \$3.25                                    |
| <b>6- 7. <u>Grease Trap Disposal Fee</u></b>  |  |   |
| Charged to commercial tankers for unloading grease trap waste at wastewater treatment plants                          |  |   |
| 0 - 1,000 gallons - per truck   | \$70.00                                  | \$70.00                                   |
| 1,001 - 1,500 gallons - per truck   | \$105.00                                 | \$105.00                                  |
| 1,501 - 2,000 gallons - per truck   | \$140.00                                 | \$140.00                                  |
| Over 2,000 gallons - per hundred gallons  | \$7.00                                   | \$7.00                                    |
| <b>7- 8. <u>Combined Septic Tank and Grease Trap Disposal Fee</u></b>   |  |   |
| Charged to commercial tankers for unloading combined septic tank and grease trap waste at wastewater treatment plants |  |   |
| 0 - 1,000 gallons - per truck   | \$42.00                                  | \$42.00                                   |
| 1,001 - 1,500 gallons - per truck   | \$63.00                                  | \$63.00                                   |
| 1,501 - 2,000 gallons - per truck   | \$84.00                                  | \$84.00                                   |
| Over 2,000 gallons - per hundred gallons  | \$4.20                                   | \$4.20                                    |
| <b>8- 9. <u>Septic Tank Disposal Deposit</u></b>  |  |   |
| Per septic tank disposal account  | \$2,000.00                               | \$2,000.00                                |
| <b>9- 10. <u>High Strength Sewage Surcharge</u></b>   |  |   |
| Per pound for portion of suspended solids in excess of<br>a concentration of 200 milligrams per liter                 | \$0.14                                   | \$0.14                                    |
|   | \$0.19                                   | \$0.19                                    |
| Per pound for portion of biochemical oxygen demand<br>in excess of a concentration of 200 milligrams per liter        |  |   |
| <b>10- 11. <u>Pump Station Maintenance Fee</u></b>  |  |   |
| Fee charged for maintenance of pump stations under contract with the Department<br>Per month:                         | \$1,100.00                               | \$1,100.00                                |
| <b>11- 12. <u>Discharge Regulations Violations</u></b>  |  |   |
| Fine for failure to comply with discharge regulations   | \$500.00                                 | \$500.00                                  |

**MIAMI-DADE WATER AND SEWER DEPARTMENT  
SCHEDULE OF WASTEWATER FEES AND CHARGES**

| WASTEWATER   | <u>Effective</u><br><u>April 1, 2010</u>                      | <u>Proposed</u><br><u>October 1, 2010</u>                     |
|--|---|---|
| <del>12.</del> <b>13. <u>Removal of Clean-Out Plug</u></b>   | \$150.00  | \$150.00  |
| <del>13.</del> <b>14. <u>Permit Fee(s)</u></b>   | As charged to the Department by various governmental agencies | As charged to the Department by various governmental agencies |
| <del>14.</del> <b>15. <u>Service Location Certificate</u></b>  |   |   |
| To obtain notification of any actual or potential lien amount attached to a service location<br>Fee per service address:   |   |   |
| <u>Water &amp; Sewer</u>   |   |   |
| A. Regular service location certificate  | \$10.00   | \$10.00   |
| B. 24-hour service location certificate  | \$20.00   | \$20.00   |
| <del>15.</del> <b>16. <u>Plans Review and Inspection Fees</u></b>  |   |   |
| Processing fees for the review and approval of plans for code compliance regarding sewer extension projects, including sewer laterals, connections and pump stations |   |   |
| <u>Laterals/Connections</u>  | \$55.00   | \$55.00   |
| <u>Sewer Main Extensions</u>   |   |   |
| Up to 500 ft.  | \$300.00  | \$300.00  |
| 501 ft. to 2,000 ft.   | \$350.00  | \$350.00  |
| Greater than 2,000 ft.   | \$450.00  | \$450.00  |
| <u>Pump Station</u>  | \$800.00  | \$800.00  |
| <u>Renewal of expired approval and revisions</u><br>(One year or more after approval)  | Same as original fee  | Same as original fee  |
| <u>Special Request to Expedite Plans Review</u>  |   |   |
| <u>1st Hour</u>  |   | <u>\$190.00</u>   |
| <u>Each Additional Hour</u>  |   | <u>\$65.00</u>  |
| <u>Rework Plans Review Process</u>   |   |   |
| <u>Plans Review Fees entitles the applicant to an initial plan Review and one follow up review.</u>  |   |   |
| <u>Revised Plans Review Processing Fee of \$1.25 per each additional minutes for reviews that take longer than 5 minutes.</u>  |   |   |
|  | <u>Effective</u><br><u>February 12, 2010</u>                  |   |
| Single period, two-year extension of approval for qualifying projects pursuant to Ordinance #10-14   | \$79.00   | \$79.00   |
|  | <u>Effective</u><br><u>April 1, 2010</u>                      |   |
| <del>16.</del> <b>17. <u>Weed Control Fee</u></b>  |   |   |
| Per quarter  | \$6.00  | \$6.00  |
| <del>17.</del> <b>18. <u>Facilities with Excessive Infiltration Surcharge</u></b>  | 10%   | 10%   |

**MIAMI-DADE WATER AND SEWER DEPARTMENT  
SCHEDULE OF WASTEWATER FEES AND CHARGES**

| WASTEWATER  | <u>Effective</u><br><u>April 1, 2010</u>     | <u>Proposed</u><br><u>October 1, 2010</u> |
|---|--|---|
| <del>18.</del> <u>19. Discharge of Sludge Charge</u>  | \$40.00/ton                                  | \$40.00/ton                               |
| <del>19.</del> <u>20. Telemetering Equipment Installation Fee</u>   |  |   |
| Fee charged for installation of telemetering equipment at developer installed pump stations<br>Per pump station | \$7,550.00                                   | \$7,550.00                                |
| <del>20.</del> <u>21. Marinas</u>   | 40% of retail rate                           | 40% of retail rate                        |
| <del>21.</del> <u>22. Septage Truck Cleanout Charge</u>   |  |   |
| Per cleanout  | \$25.00                                      | \$25.00                                   |
| <del>22.</del> <u>23. Release of Easement Fees</u>  |  |   |
| A. Release of platted easement rights   | \$250.00                                     | \$250.00                                  |
| B. Conditional consent letter for permission to use easement until required by Department                       | \$50.00                                      | \$50.00                                   |
| C. All other release requests   | \$500.00                                     | \$500.00                                  |
| <del>23.</del> <u>24. Completion of Application Form Fees</u>   |  |   |
| A. Utilities collection transmission capacity form  | \$50.00                                      | \$50.00                                   |
| B. Industrial pre-treatment facility application form<br>Sewer only   | \$150.00                                     | \$150.00                                  |
| <del>24.</del> <u>25. Completion of Water and Sewer Verification Form Fees*</u>                                 |  |   |
| <i>(See Attached Table 2 for Listing)- (See Section 24-43.1(5) of the Miami-Dade County Code)</i>               |  |   |
| <u>Sewer Only</u>   |  |   |
| A. Residential (R-A)  | \$30.00                                      | \$30.00                                   |
| B. Multi-family residential (R-B)   | \$75.00                                      | \$75.00                                   |
| C. Non-residential (NR)   | \$75.00                                      | \$75.00                                   |
| <u>Water &amp; Sewer</u>  |  |   |
| A. Residential (R-A)  | \$60.00                                      | \$60.00                                   |
| B. Multi-family residential (R-B)   | \$150.00                                     | \$150.00                                  |
| C. Non-residential (NR)   | \$150.00                                     | \$150.00                                  |
| * No additional process fee will apply to obtain verification forms after execution of agreement                |  |   |
|   | <u>Effective</u><br><u>February 12, 2010</u> |   |
| <u>* Single period, two-year extension of approval for qualifying projects pursuant to Ordinance #10-14</u>     | \$79.00                                      | \$79.00                                   |

**MIAMI-DADE WATER AND SEWER DEPARTMENT  
SCHEDULE OF WASTEWATER FEES AND CHARGES**

| WASTEWATER  | <u>Effective</u><br><u>April 1, 2010</u>     | <u>Proposed</u><br><u>October 1, 2010</u> |
|---|--|---|
| <b><u>26. Ordinance Letter</u></b>  |  |   |
| <u>Wastewater Only</u>  |  |   |
| A. Residential  |  | \$30.00                                   |
| B. Commercial   |  | \$75.00                                   |
| <u>Water &amp; Sewer</u>  |  |   |
| A. Residential  |  | \$60.00                                   |
| B. Commercial   |  | \$150.00                                  |
| <b><u>25. 27. Review and Release of Recorded Document Fees (Other Than Easements)</u></b><br><i>(covenants, unities of title, service agreements, warranty deeds)</i> |  |   |
| A. Sewer only   | \$100.00                                     | \$100.00                                  |
| B. Water & Sewer  | \$150.00                                     | \$150.00                                  |
| <b><u>26. 28. Preparation of Service Agreement Fees *</u></b>   |  |   |
| <u>Sewer Only</u>   |  |   |
| Residential, multi-family and commercial use  | \$100.00                                     | \$100.00                                  |
| <u>Water &amp; Sewer</u>  |  |   |
| Residential, multi-family and commercial use  | \$200.00                                     | \$200.00                                  |
| * No additional process fee will apply to obtain verification forms after execution of agreement  |  |   |
|   | <u>Effective</u><br><u>February 17, 2010</u> |   |
| * Single period, two-year extension of approval for qualifying projects pursuant to Ordinance #10-14  | \$79.00                                      | \$79.00                                   |
| <b><u>27. 29. Preparation of Letter of Availability Fees</u></b>  |  |   |
| A. Sewer only   | \$50.00                                      | \$50.00                                   |
| B. Water & Sewer  | \$100.00                                     | \$100.00                                  |
| <b><u>28. 30. Other Recordable Legal Document Fees</u></b>  |  |   |
| A. Preparation of covenant  |  |   |
| 1. Sewer only   | \$25.00                                      | \$25.00                                   |
| 2. Water & Sewer  | \$50.00                                      | \$50.00                                   |
| B. Preparation of unity of title  |  |   |
| 1. Sewer only   | \$25.00                                      | \$25.00                                   |
| 2. Water & Sewer  | \$50.00                                      | \$50.00                                   |
| <b><u>29. 31. Completion of Groundwater Discharge Form Fee</u></b>  | \$50.00                                      | \$50.00                                   |

**MIAMI-DADE WATER AND SEWER DEPARTMENT  
SCHEDULE OF WASTEWATER FEES AND CHARGES**

| WASTEWATER   | <u>Effective</u><br><u>April 1, 2010</u> | <u>Proposed</u><br><u>October 1, 2010</u> |
|--|--|---|
| <b>30. 32. <u>Environmental Quality Control Board</u></b><br><i>(EQCB) Letter Preparation Fees</i>   |  |   |
| A. Sewer only  | \$35.00                                  | \$35.00                                   |
| B. Water & Sewer   | \$70.00                                  | \$70.00                                   |
| <br><b>31. 33. <u>Customer Call-Out Fees</u></b>   |  |   |
| Fee for investigation and/or emergency response to sewer collection complaints (call-outs), fee charged only if Department is not responsible to correct complaint |  |   |
| <u>Fee per call-out:</u>   |  |   |
| A. Regular working hours   | \$125.00                                 | \$125.00                                  |
| B. Non-regular working hours   | \$175.00                                 | \$175.00                                  |
| <br><b>32. 34. <u>Customer Initiated Closed Circuit Television Lateral Inspection Fee</u></b>  |  |   |
| Per inspection   | \$250.00                                 | \$250.00                                  |
| <br><b>33. 35. <u>Review of Shop Drawings Fee</u></b>  |  |   |
| Per shop drawing   | \$100.00                                 | \$100.00                                  |
| Fee charged for the review of shop drawings for Department compliance regarding sewer manholes, fittings, taps and pump stations                                   |  |   |
| <br><b>34. 36. <u>Blueline Prints Requested From As-Builts Fee</u></b>   |  |   |
| Fee per blueline print   | \$5.00                                   | \$5.00                                    |
| <br><b>35. 37. <u>Design and Construction Standard Specifications and Details Publication Fee</u></b>  |  |   |
| Per publication  | \$50.00                                  | \$50.00                                   |

**MIAMI-DADE WATER AND SEWER DEPARTMENT  
SCHEDULE OF WASTEWATER FEES AND CHARGES**

**WASTEWATER**

Effective  
April 1, 2010

Proposed  
October 1, 2010

**36. 38. Safety and Rescue Training Course Fees**

Water & Sewer

|  |          |          |
|--|----------|----------|
| A. Confined space entry<br>(24 hours)  | \$450.00 | \$450.00 |
| B. Hazardous material technician and incident<br>command class<br>(40 hours) | \$550.00 | \$550.00 |
| C. Hazwoper training<br>(40 hours)   | \$550.00 | \$550.00 |
| D. Air monitoring<br>(16 hours)  | \$150.00 | \$150.00 |
| E. Excavation safety<br>(Trenching & shoring, 16 hours)                      | \$250.00 | \$250.00 |
| F. Fall protection/scaffolding<br>(16 hours)                                 | \$250.00 | \$250.00 |
| G. Electrical safety<br>(16 hours)   | \$500.00 | \$500.00 |
| H. Respiratory protection<br>(40 hours)                                      | \$450.00 | \$450.00 |

**NOTE:** The revenues from the above course fees are allocated to the water and wastewater funds.

**MIAMI-DADE WATER AND SEWER DEPARTMENT  
SCHEDULE OF WASTEWATER FEES AND CHARGES**

**WASTEWATER**

Effective  
April 1, 2010

Proposed  
October 1, 2010

**37. 39. Laboratory Fees for Wastewater Tests**

*Per Sample (Excludes Sample Collection)*

|   |         |         |
|---|---------|---------|
| Bacteriology (Membrane Filter)  | \$15.00 | \$15.00 |
| Bacteriology (Membrane Filter) -<br>After Hours Charge to Wholesale Customers | \$40.00 | \$40.00 |
| Nitrate   | \$10.00 | \$10.00 |
| Nitrite   | \$10.00 | \$10.00 |
| Alkalinity  | \$8.00  | \$8.00  |
| Chloride  | \$8.00  | \$8.00  |
| Conductivity  | \$4.00  | \$4.00  |
| Total Dissolved Solids (TDS)  | \$6.00  | \$6.00  |
| Chlorine Residual   | \$10.00 | \$10.00 |
| Ammonia - Nitrogen  | \$10.00 | \$10.00 |
| Dissolved Oxygen  | \$6.00  | \$6.00  |
| Total Phosphorous   | \$10.00 | \$10.00 |
| Ortho Phosphate   | \$10.00 | \$10.00 |
| Biochemical Oxygen Demand   | \$12.00 | \$12.00 |
| pH  | \$4.00  | \$4.00  |
| Sulfate   | \$16.00 | \$16.00 |
| Total Kjeldahl Nitrogen   | \$14.00 | \$14.00 |
| Total Organic Carbon  | \$16.00 | \$16.00 |
| Total Suspended Solids  | \$6.00  | \$6.00  |
| Sodium  | \$18.00 | \$18.00 |

**38. 40. Preparation of GIS Adhoc Maps and/or Data Fees**

|   |         |         |
|---|---------|---------|
| Per hour<br>(minimum one hour)                | \$65.00 | \$65.00 |
| Additional copies of the same map<br>Per copy | \$25.00 | \$25.00 |

**39. 41. Billing Service Fee for Processing Stormwater Utility  
Fee for Municipalities**

Fee Determined by Agreement

Fee Determined by Agreement

**40. 42. Billing Service Fee for Processing Sewer Billings for  
Coral Gables**

Fee Determined by Agreement

Fee Determined by Agreement

**41. 43. Graywater Disposal System**

Customers who utilize an approved graywater disposal system and install a sub-meter to measure water entering the property which utilizes the graywater disposal system will not be charged wastewater disposal for usage measured on the sub-meter.

**MIAMI-DADE WATER AND SEWER DEPARTMENT  
SCHEDULE OF WASTEWATER FEES AND CHARGES**

**WASTEWATER**

Effective  
April 1, 2010

Proposed  
October 1, 2010

**~~42.~~ 44. Security Fees**

|    |  |         |         |
|----|--|---------|---------|
| A. | Fee for Issuance of Initial Identification Card and Personal Transponder   |         |         |
|    | Per Person   | \$60.00 | \$60.00 |
|    | Fee charged for background check and processing costs for identification card and transponder issued to persons having access to restricted Department facilities.<br>(Consultants, Contractors, Non-Water and Sewer Department staff) |         |         |
| B. | Fee for Issuance of Initial Identification Card  |         |         |
|    | Per Person   | \$20.00 | \$20.00 |
|    | Fee charged for processing costs for identification card issued to persons having access to Department facilities.<br>(Consultants, Contractors, Non-Water and Sewer Department staff)   |         |         |
| C. | Fee for Renewal of Expired Identification Card<br>(one year from date of issuance)<br>(Consultants, Contractors, Non-Water and Sewer Department staff)   |         |         |
|    | Per Person   | \$15.00 | \$15.00 |
| D. | Fee for Replacement of Identification Card<br>(card lost, stolen, etc.)  |         |         |
|    | Per Person   | \$15.00 | \$15.00 |
| E. | Fee for Renewal of Expired Personal Transponder<br>(one year from date of issuance)<br>(Consultants, Contractors, Non-Water and Sewer Department staff)  |         |         |
|    | Per Person   | \$15.00 | \$15.00 |
| F. | Fee for Replacement of Personal Transponder<br>(transponder lost, stolen, etc.)  |         |         |
|    | Per Person   | \$15.00 | \$15.00 |
| G. | Fee for Issuance of Initial Transponder for Vehicle or Equipment   |         |         |
|    | Per Vehicle or Piece of Equipment  | \$25.00 | \$25.00 |
|    | Fee charged for processing costs for issuance of vehicle or equipment transponder to access Department facilities:<br>(Consultants, Contractors, Non-Water and Sewer Department staff)   |         |         |
| H. | Fee for Renewal of Expired Transponder for Vehicle or Equipment<br>(one year from date of issuance)<br>(Consultants, Contractors, Non-Water and Sewer Department staff)  |         |         |
|    | Per Vehicle or Piece of Equipment  | \$25.00 | \$25.00 |
| I. | Fee for Replacement of Transponder for Vehicle or Equipment<br>(transponder lost, stolen, etc.)  |         |         |
|    | Per Vehicle or Piece of Equipment  | \$25.00 | \$25.00 |

**MIAMI-DADE WATER AND SEWER DEPARTMENT  
SCHEDULE OF WASTEWATER FEES AND CHARGES**

| WASTEWATER  | <u>Effective</u><br><u>April 1, 2010</u> | <u>Proposed</u><br><u>October 1, 2010</u> |
|---|--|---|
| J. Fee for Issuance of Initial Identification Card and Personal Transponder for Septic Tank Company Employees   |  |   |
| Per Septic Tank Company Employee  | \$35.00                                  | \$35.00                                   |
| Fee charged for processing costs for identification card and transponder issued to persons having access to septic tank unloading system at Central and South District Wastewater Treatment Facilities. |  |   |
| K. Fee for Renewal of Expired Identification Card and Personal Transponder for Septic Tank Company Employees (one year from date of issuance)   |  |   |
| Per Septic Tank Company Employee  | \$30.00                                  | \$30.00                                   |
| L. Fee for Replacement of Identification Card and Personal Transponder for Septic Tank Company Employees (card and transponder lost, stolen, etc.)  |  |   |
| Per Septic Tank Company Employee  | \$30.00                                  | \$30.00                                   |
| M. Fee for Issuance of Initial Transponder for Septic Tank Vehicles   |  |   |
| Per Septic Tank Vehicle   | \$25.00                                  | \$25.00                                   |
| Fee charged for processing costs for issuance of septic tank vehicle transponder for access to septic tank unloading system at Central and South District Wastewater Treatment Facilities.              |  |   |
| N. Fee for Renewal of Expired Transponder for Septic Tank Vehicles (one year from date of issuance)   |  |   |
| Per Septic Tank Vehicle   | \$25.00                                  | \$25.00                                   |
| O. Fee for Replacement of Transponder for Septic Tank Vehicles (transponder lost, stolen, etc.)   |  |   |
| Per Septic Tank Vehicle   | \$25.00                                  | \$25.00                                   |
| <del>43.</del> <b>45. <u>Subscription Fee to Access Customer Information System (CIS)</u></b>   |  |   |
| Fee per user  | \$6,300.00                               | \$6,300.00                                |
| Annual fee charged to title and lien companies to provide access to the Department's Customer Information System (CIS) via the Internet.  |  |   |
| <del>44.</del> <b>46. <u>Cut For Non-Payment (CONP)</u></b>   |  |   |
| Third Attempt Water Meter Removal Charge  | \$250.00                                 | \$250.00                                  |
| Fee charged to customers who intentionally blocked access to water meter on two previous attempts to collect or lock service for non-payment.   |  |   |

**MIAMI-DADE WATER AND SEWER DEPARTMENT  
SCHEDULE OF WASTEWATER FEES AND CHARGES**

**WASTEWATER**

Effective  
April 1, 2010

Proposed  
October 1, 2010

**45. ~~47.~~ Developer Repayment Fee**

To cover administrative costs for collection and repayment of construction connection charges collected from connecting and/or abutting properties in behalf of developers who constructed the facilities.

2.5% of gross repayment

2.5% of gross repayment

**46. ~~48.~~ General & Administrative (G&A) Overhead (OH) Rate**

Rate charged to offset general and administrative costs related to work performed by the Department due to request, damage (billable job orders) or contractual agreement.

10.6% of total cost

10.6% of total cost

**47. ~~49.~~ Rental of Light Towers**

\$505.00 per tower per day

\$505.00 per tower per day

**48. ~~50.~~ Reports Listing New Customer Fee**

\$40.00

\$40.00

**49. ~~51.~~ Sewer Force Main Pipe Tapping Charges**

Tap Size:

|                 |                       |                   |
|-----------------|-----------------------|-------------------|
| 4"              | <del>\$470.00</del>   | <u>\$535.00</u>   |
| 6"              | <del>\$550.00</del>   | <u>\$615.00</u>   |
| 8"              | <del>\$615.00</del>   | <u>\$685.00</u>   |
| 12"             | <del>\$860.00</del>   | <u>\$945.00</u>   |
| 16"             | <del>\$1,385.00</del> | <u>\$1,485.00</u> |
| 20"             | <del>\$1,695.00</del> | <u>\$1,790.00</u> |
| Overtime Charge | <del>\$95.00</del>    | <u>\$95.00</u>    |

**NOTE:** There will be a ~~\$180.00~~ \$205.00 charge if Department personnel arrive on a job site and are unable to perform the tapping operation because the contractor has not fulfilled its obligations specified in the Rules and Regulations. No materials shall be furnished by the Department for installation under the prices listed above.

**52. Construction Contract Documents**

|  |                 |
|--|-----------------|
| <u>A. Contract Documents on a CD or DVD (cost per CD/DVD)</u>  | <u>\$20.00</u>  |
| <u>B. Contract Documents without Full-Sized Plan Sheets</u>  | <u>\$25.00</u>  |
| <u>C. Contract Documents with Engineer's Estimate up to \$500,000</u>  | <u>\$25.00</u>  |
| <u>D. Contract Documents for Projects bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate greater than \$500,000 but less than \$2.5 million</u> | <u>\$40.00</u>  |
| <u>E. Contract Documents for Projects not bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate, as follows:</u>                                   |                 |
| <u>1. Greater than \$500,000, but up to \$5 million</u>  | <u>\$50.00</u>  |
| <u>2. Greater than \$5 million, but up to \$10 million</u>   | <u>\$75.00</u>  |
| <u>3. Greater than \$10 million, but up to \$20 million</u>  | <u>\$100.00</u> |
| <u>4. Greater than \$20 million, but up to \$50 million</u>  | <u>\$150.00</u> |
| <u>5. Greater than \$50 million, but up to \$100 million</u>   | <u>\$250.00</u> |
| <u>6. Greater than or equal to \$100 million</u>   | <u>\$350.00</u> |

**MIAMI-DADE WATER AND SEWER DEPARTMENT**

**Table 2**

| <b>No.</b> | <b>Types of Building Usages</b>   | <b>Rating * See Section 24-43.1(5) of the Miami Dade Code)</b> | <b>Verification Form Fee Listing</b> |
|------------|---|--|--------------------------------------|
| 1          | Adult Congregate Living Units and Other Residential Institutions and Facilities | 100 gpd  | NR                                   |
| 2          | Airport   | 5 gpd/passenger<br>10 gpd/employee                             | NR                                   |
| 3          | Apartments (per unit)   | 200 gpd  | R-B                                  |
| 4          | Banquet Halls   | 25 gpd/seat  | NR                                   |
| 5          | Barbershops   | 10 gpd/100 sq. ft.   | NR                                   |
| 6          | Bars and Cocktail Lounges   | 25 gpd/seat  | NR                                   |
| 7          | Beauty Shops  | 75 gpd/seat  | NR                                   |
| 8          | Bowling Alleys  | 100 gpd/lane   | NR                                   |
| 9          | Camper or Trailer Parks   | 150 gpd/space  | NR                                   |
| 10         | Car Washes (hand type)  | 1,000 gpd/bay  | NR                                   |
| 11         | Car Washes (recycling type)   | 750 gpd/bay  | NR                                   |
| 12         | Coin Laundries  | 175 gpd/washer   | NR                                   |
| 13         | Country Clubs   | 25 gpd/member  | NR                                   |
| 14         | Dentist Offices   | 275 gpd/dentist  | NR                                   |
| 15         | Duplexes or Twin Home Residences  | 250 gpd/unit   | R-A                                  |
| 16         | Factories (with showers)  | 20 gpd/100 sq. ft.   | NR                                   |
| 17         | Factories (without showers)   | 10 gpd/100 sq. ft.   | NR                                   |
| 18         | Food Preparation Outlets (bakeries, meat markets, commissaries)                 | 350 gpd minimum<br>50 gpd/100 sq. ft.                          | NR                                   |
| 19         | Funeral Homes   | 10 gpd/100 sq. ft.   | NR                                   |
| 20         | Gas Stations, Minimarts   | 450 gpd  | NR                                   |
| 21         | Health Spas, Gyms (with showers)  | 35 gpd/100 sq. ft.   | NR                                   |
| 22         | Health Spas, Gyms (without showers)   | 20 gpd/100 sq. ft.   | NR                                   |
| 23         | Hospitals   | 250 gpd/bed  | NR                                   |
| 24         | Hotels and Motels   | 100 gpd/room or unit   | NR                                   |
| 25         | House of Worship  | 3 gpd/seat   | NR                                   |
| 26         | Kennels   | 30 gpd/cage  | NR                                   |
| 27         | Marinas   | 40 gpd/boat slip   | NR                                   |
| 28         | Mobile Home Parks   | 300 gpd/unit   | R-A                                  |
| 29         | Motor Vehicle Service Stations  | 10 gpd/100 sq. ft.   | NR                                   |

**\*The basis of calculation for average daily rated gallonage is found in Section 24-43.1(5) of the Code of Miami-Dade County as currently in effect and as may be amended in the future. For usages not shown, the Department shall estimate daily gallonage.**

**MIAMI-DADE WATER AND SEWER DEPARTMENT**

**Table 2**

| <b>No.</b> | <b>Types of Building Usages</b>                                | <b>Rating * See Section 24-43.1(5) of the Miami Dade Code)</b> | <b>Verification Form Fee Listing</b> |
|------------|--|--|--------------------------------------|
| 30         | Nursing or Convalescent Homes                                  | 150 gpd/bed  | NR                                   |
| 31         | Office Buildings   | 10 gpd/100 sq. ft.   | NR                                   |
| 32         | Parks<br>(with toilets only)                                   | 5 gpd/person   | NR                                   |
| 33         | Parks<br>(with toilets and showers)                            | 20 gpd/person  | NR                                   |
| 34         | Pet Grooming   | 10 gpd/100 sq. ft. +<br>75 gpd/tub                             | NR                                   |
| 35         | Physician Offices  | 250 gpd/physician  | NR                                   |
| 36         | Public Swimming Facilities                                     | 10 gpd/person  | NR                                   |
| 37         | Restaurants<br><br>(full service)                              | 50 gpd/seat<br><br>350 gpd minimum                             | NR                                   |
| 38         | Restaurants<br>(fast food service)                             | 35 gpd/seat<br>350 gpd minimum                                 | NR                                   |
| 39         | Restaurants<br>(take-out service)                              | 50 gpd/100 sq. ft.<br>350 gpd minimum                          | NR                                   |
| 40         | Schools<br>a) day care/nursery                                 | -<br>5 gpd/student   | NR                                   |
|            | b) regular schools   | 10 gpd/student   |                                      |
|            | c) with cafeteria, add:  | 5 gpd/student  |                                      |
|            | d) with showers, add:  | 5 gpd/student  | DADE COUNTY SCHOOL BOARD             |
|            | e) teachers and staff  | 15 gpd/person  | IS EXEMPT                            |
| 41         | Shopping Centers<br><br>(dry use)                              | 5 gpd/100 sq. ft.  | NR                                   |
| 42         | Show Rooms   | 10 gpd/100 sq. ft.   | NR                                   |
| 43         | Single Family Residences                                       | 350 gpd  | R-A                                  |
| 44         | Stadiums, Frontons, Ball Parks                                 | 3 gpd/seat   | NR                                   |
| 45         | Storage or Mini Warehouses                                     | 5 gpd/1,000 sq. ft.  | NR                                   |
| 46         | Stores<br>(without food service)                               | 5 gpd/100 sq. ft.  | NR                                   |
| 47         | Theaters<br>a) indoor auditorium<br>b) outdoor drive-in        | 3 gpd/seat<br>5 gpd/car space                                  | NR                                   |
| 48         | Townhouse Residences   | 250 gpd  | R-B                                  |
| 49         | Veterinarian Offices<br>a) per veterinarian<br>b) with kennels | -<br>250 gpd<br>30 gpd/cage                                    | NR                                   |
| 50         | Warehouse/Industrial Speculation Buildings                     | 20 gpd/1,000 sq. ft.   | NR                                   |

**\*The basis of calculation for average daily rated gallonage is found in Section 24-43.1(5) of the Code of Miami-Dade County as currently in effect and as may be amended in the future. For usages not shown, the Department shall estimate daily gallonage.**

**Note:** gpd = gallons per day  
R-A = Residential  
NR = Non-residential

**Note:** gpcd = gallons per capita per day  
R-B = Multi-family Residential



**I.O. No.:** 4-111  
**Ordered:** ~~02/02/2010~~ 09/23/2010  
**Effective:** ~~02/12/2010~~ 10/01/2010

MIAMI-DADE COUNTY  
IMPLEMENTING ORDER

FEE SCHEDULE FOR DEPARTMENT OF PLANNING AND ZONING

**AUTHORITY:**

Ordinance No. 76-60; the Miami-Dade County Home Rule Charter including among others Sections 1.01 and 2.02A; Sections, 2-113, 2-114.1, 2-114.2, 2-114.3, 2-114.4, 2-116.1, 8-5, 20-4, 20-6, 20-9, 33-285, 33-303.1, 33E-15, 33G-6, 33H-16, 33I-13, 33J-14, 33K-14, and Chapter 18A of the Code of Miami-Dade County.

**SUPERSEDES:**

This Implementing Order (IO) supersedes IO 4-111, ordered February 02, 2010 and effective February 12, 2010 ~~ordered September 18, 2009 and effective October 1, 2009.~~

**POLICY:**

A schedule of fees covering the cost of providing Department of Planning and Zoning services shall be established and no application, permit, certificate or receipt shall be issued until the appropriate fee is paid. Additionally, no special study shall be prepared until a memorandum of agreement has been entered into or payment made.

**PROCEDURE:**

The responsibility for this Implementing Order is assigned to the Director, Department of Planning and Zoning, who shall be responsible for the collection of fees and the delivery of required services pursuant to Chapters 8 and 33 and Section 2-104 of the Code of Miami-Dade County. Each two years or earlier, if need be, the Director shall review all fees in terms of their cost and recommend necessary changes to the County Manager.

**FEE SCHEDULE:**

The fee schedule adopted by this Implementing Order has been presented and is considered a part hereof. In accordance with Section 2-3 of the Code of Miami-Dade County, this official Fee Schedule is also filed with the Clerk of the Board of County Commissioners. Fees which are charged by the Department of Planning and Zoning shall be the same as those listed in the Official Fee Schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

County Manager

Approved by the County Attorney as  
To form and legal sufficiency

## Department of Planning & Zoning Fee Schedule

The Department of Planning and Zoning shall charge and collect fees for planning and zoning services in accordance with the following schedule:

### I. REQUESTS FOR WRITTEN ADVISORIES OF COMPREHENSIVE DEVELOPMENT MASTER PLAN (CDMP) CONSISTENCY (OTHER THAN FOR DEVELOPMENT/SERVICES CONCURRENCY DETERMINATION)

For special written advisory letters/memoranda regarding the relationship of a particular parcel or the consistency of a proposed development action to the provisions of the Comprehensive Development Master Plan (CDMP) that are requested pursuant to Section 2-113 of the Code of Miami-Dade County and apart from regular development order approval processes, the requesting party shall pay the following charges:

#### A. INTERPRETATION/EXPLANATION OF CDMP PROVISIONS, INCLUDING ADOPTED LAND USE PLAN (LUP) MAP AND INTERPRETATION OF LUP MAP TEXT CONSISTENCY DETERMINATIONS RELATIVE TO A SPECIFIC LOCATION

**PSUR8** A surcharge of eight percent is introduced on all CDMP fees effective October 1, 2010.

| <b>MP01</b> | <b>Size of Parcel of Proposed Development (gross acres)</b> | <b>Fee</b> |
|-------------|---|------------|
|             | Under 1.0 acre  | \$114      |
|             | 1.0 acres - 5.0 acres                                       | 228        |
|             | 5.1 acres - 20.0 acres                                      | 342        |
|             | 20.1 acres and over   | 570        |

Requests involving research of multiple parcels in a large-scale development shall be charged in accordance with item IV B, herein.

#### B. INTERPRETATION/EXPLANATION OF ADOPTED COMPONENTS GOALS, OBJECTIVES AND OTHER TEXT NOT RELATED TO A SPECIFIC LOCATION

|              |   |     |
|--------------|---|-----|
| <b>MP02</b>  | Each issue/question not related to Level of Service (LOS) Standards | 114 |
| <b>MP02A</b> | Each issue/question related to LOS Standards                        | 171 |

The Director of the Department of Planning and Zoning, or his or her designee, may condition such advisories on the information made available by the requesting party or defer to more complete development order review procedures. The conditional nature of all special advisories shall be addressed in the document.

### II. APPLICATIONS TO AMEND THE CDMP

#### A. Land Use Element

1. LUP Map (except for Roadway and Transit changes which are covered in B), Agricultural Subarea 1 Map, Open Land Subareas Map, and Environmental Protection Subareas Map, which applications are requested for processing during regular semi-annual CDMP amendment cycles:

|              |                              |         |
|--------------|------------------------------|---------|
| <b>MP03</b>  | a) Regional Urban Center     | 109,440 |
| <b>MP03A</b> | b) Metropolitan Urban Center | 85,500  |
| <b>MP03B</b> | c) Community Urban Center    | 54,720  |

## Department of Planning & Zoning Fee Schedule

|   |  |                                      |
|---|--|--------------------------------------|
| <b>MP05</b>                               | d) Other   |                                      |
|   | Size of Area (gross acres)<br><b>Subject to Application</b>  | <u>Fee</u>                           |
|   | Up to 5.0  | \$11,400                             |
|   | 5.1 - 10.0   | 21,660                               |
|   | 10.1 - 20.0  | 42,750                               |
|   | 20.1 - 40.0  | 64,410                               |
|   | 40.1 - 80.0  | 85,500                               |
|   | 80.1 - 160.0   | 102,600                              |
|   | 160.1 - 320.0  | 119,700                              |
|   | 320.1 - 480.0  | 136,800                              |
|   | 480.1 - 640.0  | 153,900                              |
|   | 640.1 - 800.0  | 171,000                              |
|   | 800.1 - 960.0  | 188,100                              |
|   | 960.1 - 1120.0   | 205,200                              |
|   | 1120.1 - 1280.0  | 222,300                              |
|   | 1280.1 and above   | 171/acre                             |
| <b>MP05E</b>                              | e) The fee for any application requesting amendment to the LUP Map which includes a request to expand the Urban Development Boundary (UDB) or to redesignate to an urban land use outside the UDB shall be increased by 1) twenty-five (25%) percent of the amount indicated above in II.A.1.(d) for all applications up to eighty (80) acres in size, or 2) fifteen (15%) percent of the amount indicated above in II.A.1.(d) for applications larger than eighty (80) acres.   |                                      |
| <b>MP05F</b>                              | f) Application requesting amendment to the LUP Map to increase the currently planned residential density on land inside the UDB shall receive a reduction of the fee amount of 1) twenty-five (25%) percent of the amount indicated above in II.A.1.(d) for each application up to eighty (80) acres in size, or 2) fifteen (15%) percent of the amount indicated in II.A.1.(d) if the application area is larger than eighty (80) acres.  |                                      |
| <b>MP05G</b>                              | g) Applications requesting amendments to an Urban Expansion Area (UEA) boundary without amendment to the underlying future land use shall be charged 30 percent of the rate established in paragraph II.A.1.(d) above but not less than \$10,000.  |                                      |
| <b>MP06</b>                               | h) Applications requesting amendment to the LUP Map for processing concurrently with an application to approve or amend a Development of Regional Impact (DRI) development order pursuant to Sec. 2-116.1(5)(a), Code of Miami-Dade County, Florida, shall be charged \$91,200 if 640 acres or smaller, or if a request for Urban Center; if 640.1 acres or larger, such applications shall be charged 65 percent of the fee amount for the applicable parcel size listed in foregoing paragraph II.A.1.(a) through (g). |                                      |
| <b>MP07</b>                               | 2. Revision of the LUP Map Text<br>Each issue-proposal (per paragraph)   | 17,100                               |
| <b>MP08</b>                               | 3. Environmental/Historical or other Map<br>Each issue/item including associated text  | 17,100                               |
| <b>MP09</b>                               | 4. Covenant revisions and other changes amending land uses relating to specific land parcels   | Two-thirds rate of II(A)(1)(d) above |
| <b>B. Traffic Circulation Sub-Element</b> |  |                                      |
| <b>MP10</b>                               | 1. Planning Future Roadway Network Map<br>Per road lane-mile   | 17,100                               |
| <b>MP11</b>                               | 2. Roadway Functional Classification Map<br>Per road-mile (existing or future)   | 17,100                               |
| <b>MP12</b>                               | 3. Limited Access Facilities Map<br>Per road-mile or interchange   | 17,100                               |

**Department of Planning & Zoning  
Fee Schedule**

|  |  | <u>Fee</u>               |
|--|--|--------------------------|
| <b>MP12A</b>   | 4. Other Map Per Mile  | \$11,400                 |
| <br><b>C. Mass Transit Sub-Element</b>                       |  |                          |
| <b>MP13</b>  | 1. Future Mass Transit System Maps Per linear mile of service area, corridor, or alignment   | 17,100                   |
| <b>MP14</b>  | 2. Major Traffic Generators and Attractors Each major traffic generator  | 17,100                   |
| <br><b>D. Port, Aviation, and Port of Miami Sub-Elements</b> |  |                          |
| <b>MP15</b>  | 1. Major Aviation Facilities - Future Improvements Map Each Facility   | 17,100                   |
| <b>MP16</b>  | 2. Aviation Facility Improvements Each improvement project line item   | 17,100                   |
| <b>MP17</b>  | 3. Port of Miami River - Future Land Use Map   | (Same as LUP Map II.A.1) |
| <b>MP17A</b>   | 4. Port of Miami 5 year or 10 year Plan map  | 17,100                   |
| <br><b>E. Capital Improvements Elements (CIE)</b>            |  |                          |
| <b>MP18</b>  | 1. Each proposed project line item   | 17,100                   |
| <b>MP19</b>  | 2. Urban Infill or Concurrency Exception Area Maps   | 51,300                   |
| <br><b>F. All Elements (including A-E above)</b>             |  |                          |
| <b>MP20</b>  | 1. Each Level of Service (LOS ) Standard or DRI Threshold (F.S.380) - addressing goal, objective, policy, or map   | 51,300                   |
| <b>MP21</b>  | 2. Each Non LOS Standard - addressing goal, objective or policy  | 17,100                   |
| <b>MP22</b>  | 3. Each monitoring measures item   | 10,260                   |
| <b>MP23</b>  | 4. Each other text change proposal item (up to 5 sentences)  | 17,100                   |
| <b>MP24</b>  | 5. Each other map change proposal or item  | 17,100                   |
| <b>MP25</b>  | 6. One or more non-LUP Map amendment proposals requested for processing concurrently with an application to approve or amend a DRI development order pursuant to Sec. 2-116.1(5)(a), Code of Miami-Dade County, Florida. This fee shall be charged only when a LUP Map amendment is not requested, and a fee is not charged, pursuant to par. II.A.1, above. | 34,200                   |

All above fees include any corresponding changes to other Plan Elements, or components thereof, required for internal consistency.

In the event that the applicant withdraws the application for amendment prior to the deadline established in Section 2-116.1(8), Code of Miami-Dade County, amendment fees paid shall be refunded.

## **Department of Planning & Zoning Fee Schedule**

In the event that the Board of County Commissioners fails to approve transmittal of a non-small scale amendment application to the State Land Planning Agency per Sec. 2.116.1(3)(g) of the Code of Miami-Dade County, or the applicant withdraws the application or any portion thereof after the full refund deadline referenced above, but prior to transmittal action by the Board of County Commissioners, 1) twenty-five (25%) percent of the department's CDMP amendment fees paid shall be refunded.

The applicant shall not be authorized, subsequent to the "transmittal" hearing held by the Board of County Commissioners, to receive any refund of application fees.

County proprietary departments shall pay required fees at the time of application except that (a) during a regular annual update to the CIE, a single fee of \$11,400 shall be charged to the department for one or more changes to a Schedule of Improvements table; (b) fees shall not be charged to such departments for a major Element update to implement an Evaluation and Appraisal Report (EAR); and (c) the fee for a major update or revision to a Plan Element required by a proprietary department at a time other than during an EAR-based CDMP amendment cycle shall be \$57,000 paid at the time of application filing, with any costs incurred by the Department of Planning and Zoning in excess of the initial filing fee to be paid by the applicable department.

### **III. PREPARATION OF SPECIAL PROJECTS, STUDIES, REPORTS, OR PROVISION OF DATA**

For special studies, reports or file research requested by non-Miami-Dade County entities that are not prepared as part of the regular work program of the Department of Planning and Zoning, the requesting entity shall pay the following charges:

#### **A. Graphics Services**

1. Actual salary costs of personnel involved in providing services in effect at time of activity, and
2. Graphics materials used at estimated cost (unless supplied by entity requesting services), and
3. Department overhead operating costs equal to 7 times personnel's salary costs identified in 1 above.

#### **B. Non-Graphics Services**

1. Actual salary of personnel providing services in effect at time of activity, and
2. Department personnel support and overhead operating costs equal to 1.0 times personnel's salary costs identified in IV.B.1. above.

The Director of the Department of Planning and Zoning, or his or her designee, is authorized to administer these professional service charges through letters of agreement with non-County entities requesting such services.

### **IV. CERTIFICATE OF USE (C.U.) AND TEMPORARY CERTIFICATE OF USE (T.C.U.)**

The following original fees shall be paid for all uses. The indicated renewal fee applies to those uses, which are required to be renewed annually by Code or by Resolution. All non-renewable uses are issued permanent use certificates which shall remain valid for an unlimited time, unless revoked for cause, or abandoned, provided there is no change of use, ownership, or name, or that there is no enlargement, alteration or addition in the use or structure. An "up front" processing fee equal to 50% of the total C.U. fee shall be assessed at the time of filing an application. The processing fee is non-refundable but shall be credited towards the final C.U. fee.

## Department of Planning & Zoning Fee Schedule

| <b>A. RESIDENTIAL</b>                    |   | <u>Fee</u>   | <u>Renewal<br/>Fee</u> |
|--|---|--|------------------------|
|  | Apartments, hotels, motor hotels and all multiple family uses per building  |  |                        |
| <b>C003</b>                              | 4 - 50 units  | \$85.13  |                        |
| <b>C021</b>                              | 51 - 100 units  | 101.28   |                        |
| <b>C022</b>                              | 101 - 200 units   | 115.96   |                        |
| <b>C023</b>                              | 201 or more units   | 132.10   |                        |
| <b>C004</b>                              | Private school, charter schools, day nursery, Convalescent and nursing  | (Renewal Fee Code: R101, and R102)                               |                        |
| <b>C040</b>                              | home, hospital, Assisted Congregate Living Facilities (ACLF) and  | (Renewal Fee Code: R104, and R111)                               |                        |
| <b>C041</b>                              | developmentally disabled home care  | (Renewal Fee Code: R110)   | \$73.39                |
| <b>C042/ R124</b>                        | Home Office   | 36.70  | 22.02                  |
| <b>B. BUSINESS, WHOLESALE AND RETAIL</b> |   |  |                        |
| <b>C005</b>                              | All uses, except the following:   |  |                        |
|  | Per sq. ft. of business area  | 0.04   |                        |
|  | Minimum   | 139.44   | 80.73                  |
| <b>C006<br/>R107</b>                     | Automobile, recreational vehicle, boat, truck, etc., rental or sales from open lot or combination open lot and building   | 139.44   |                        |
|  | Per sq. ft. of business area  | 0.04   |                        |
|  | Minimum   | 139.44   | 234.84                 |
| <b>C026<br/>R308</b>                     | Change of owner of restaurant liquor/beer/wine/ in conjunction with restaurants, grocery stores, etc.   | 139.44   | 80.73                  |
| <b>C007</b>                              | <b>C. INDUSTRIAL</b>  |  |                        |
|  | All uses, except the following:   |  |                        |
|  | Per sq. ft. of business area  | 0.04   |                        |
|  | Minimum   | 139.44   | 80.73                  |
| <b>C008</b>                              | Automobile used parts yard, commercial incinerators, junkyards, slaughterhouses, bulk storage of petroleum products, trailer parks, tourist camps, utility plants of 30,000 sq. ft. or less | (Renewal Fee Code: R112, R118, R119, and R120)<br>0.03<br>234.84 |                        |
|  | Per sq. ft. of business area  | 647.28   | 234.84                 |
|  | Minimum   | 924.68   | 342.12                 |
| <b>C501</b>                              | Automobile used parts yard, commercial incinerators, junkyards, slaughterhouses, bulk storage of petroleum products, trailer parks, tourist camps, utility plants over 30,000 sq. ft.       | (Renewal Fee Code: R501)   |                        |

## Department of Planning & Zoning Fee Schedule

| <b>D. UNUSUAL USES, SPECIAL PERMITS, BUSINESS AND INDUSTRIAL USE VARIANCES</b>  |   | <u>Fee</u>       | <u>Renewal Fee</u> |
|---|---|------------------|--------------------|
| <b>C009/ R122</b>   | All unusual uses, except the following:   | \$324.38         | \$246.58           |
| <b>A026/ R121</b>   | Churches  | 139.44           | 73.39              |
| <b>C010</b>   | Airports, racetracks, stadiums (Renewal Fee Code: R106, and R116)   | 647.28           | 234.84             |
| <b>C011</b>   | Cabaret, nightclub, liquor package store (Renewal Fee Codes: <b>R301</b> , <b>R302</b> , and <b>R304</b> )  | 428.58           | 388.96             |
| <b>C012</b>   | Rock quarries, lake excavation and/or filling thereof (Renewal Fee Code: <b>R117</b> )<br>Minimum   | 509.31<br>509.59 | 246.58             |
| <b>C013</b>   | Circus or carnival (per week) and special events  | 271.54           | 271.54             |
| <b>C014</b>   | Open lot uses (Renewal Fee Code: <b>R113</b> )  | 193.74           | 154.12             |
| <b>C032</b>   | Lot clearing, sub-soil preparation (Renewal Fee Code: <b>R123</b> )   | 161.45           | 146.78             |
| <b>E. AGRICULTURAL</b>  |   |                  |                    |
| <b>C027</b>   | All uses, except as otherwise listed herein (Renewal Fee Code: <b>R105</b> )  | 193.74           | 183.47             |
| <b>F. TRAILER USE CERTIFICATES</b>  |   |                  |                    |
| Covers administrative and initial field inspection cost for all types of construction site field offices. Fee also covers cost of site plan review. |   |                  |                    |
| <b>C015</b>   | (1) Mobile homes approved for temporary use during construction of a residence (Section 33-168, Code of Miami-Dade County)                            | 264.20           | 264.20             |
| <b>C016</b><br><b>C030</b>  | (2) Mobile homes or modular units approved for commercial purposes or development projects, including watchman's quarters and temporary sales offices | 540.13           | 513.71             |
| <b>C031</b>   | (3) Construction field offices  | 183.47           | 183.47             |
| <b>X010</b>   | (4) Cash escrow processing fee  | 146.78           |                    |
| <b>X011</b>   | (5) Mobile home tag deposit   | 36.70            |                    |
| <b>X029</b>   | (6) Cash escrow processing (balloons)   | 73.39            |                    |
| <b>X025</b>   | (7) Cash escrow (demo)  | 293.55           |                    |
| <b>G. MAXIMUM FEE</b>   |   |                  |                    |
| <b>C500</b>   | The maximum fee for a CU provided no violation exists at the time of the CU.  | 924.68           |                    |

### **H. CHANGE OF USE, BUSINESS OWNERSHIP OR NAME**

When there is a change of use, business ownership, or name, the fee shall be the original fee listed for the use proposed.

## Department of Planning & Zoning Fee Schedule

### I. REFUNDS

No refunds shall be made of fees paid for use permits. In case of error, adjustments may be made by the Director of the Department of Planning and Zoning.

### ZDB1 J. OCCUPANCY WITHOUT A CU

(In violation) \$231.90  
Plus a double CU fee

**A069 MP40 K. FAILURE TO RENEW CU(s) or Temporary Certificate of Use TCU(s) not renewed on or before the renewal or expiration date will be assessed a \$220.16 violation fee plus a double CU or TCU TCC fee.**

### L. TEMPORARY CU "UP FRONT" FEE

**C033** When the TCU application is received, the applicant shall pay an "up-front" processing fee equal to \$36.70. This processing fee is not refundable. This fee shall be deducted from the total cost of the TCU.

### C024 M. CU AND TCU, INSPECTION FEE

When an inspection is necessary prior to the issuance of a CU or, TCU, an inspection fee of \$86.97 shall be charged for each inspector who is required to make a field inspection. Temporary CUs will be charged at a fee equal to the final CU cost in addition to the inspection fee. This fee will be required regardless of the length of time the TCU is needed: up to ninety (90) days for CUs and up to sixty (60) days for TCUs.

### C034 N. CU RE-INSPECTION FEE

When extra inspection trips are necessary due to 1) wrong address being given on call for inspection, 2) required corrections not being made or completed at time specified or 3) failure to provide access to the property or use, a fee of \$86.97 for each inspector who must return shall be charged.

### O. ALCOHOL FEES AND RENEWAL FEES

|             |  | <u>Fee</u> |
|-------------|--|------------|
| <b>R300</b> | Bar/Lounge   | 80.73      |
|             | Liquor Package Store, Cabaret nightclub, (Refer to C011) | 388.96     |
| <b>R306</b> | Restaurant with Liquor and/or Beer and Wine              | 80.73      |
| <b>R308</b> | Other Alcoholic Beverage uses not listed                 | 80.73      |
| <b>R303</b> | Outdoor Patio  | 234.84     |
| <b>R305</b> | Private Club: Liquor and/or Beer and Wine                | 234.84     |
| <b>R307</b> | Restaurant and Lounge/Bar                                | 161.45     |

### P. CERTIFICATION OF RESIDENCE

Ordinance No. 08-133 applies to all residential properties in unincorporated Miami-Dade County acquired through a Certificate of Title (Foreclosures and Judgments). The Ordinance requires the title holders of foreclosed properties obtain a Certificate of Use (CU) prior to offering the property for sale, transfer or alienation.

|             |   |        |
|-------------|---|--------|
| <b>C300</b> | Single-family homes, condominiums, townhouses and duplexes<br>Upfront fee assessed at the time of filing an application <b>\$257.50</b> . The fee is non-refundable but shall be credited towards the final | 309.00 |
| <b>C301</b> | Resubmittal   | 51.50  |

## Department of Planning & Zoning Fee Schedule

### V. ZONING APPLICATION FEES:

All application fees shall be paid in total, at the time of filing of the application, and no total fee shall be credited or refunded except when adjustment is warranted or deemed necessary due to departmental error. A refund of fifty percent (50%) of an original application fee may be refunded upon the withdrawal of an application when the written request for withdrawal is received within 60 days of the date of application. In no event, however, shall an appellant of a Community Zoning Appeals Board decision be entitled to a refund of the appeal fee.

**Z999** In addition to the zoning fees set forth below, the following items shall be assessed a fee of \$0.73 cents per notice for each additional notice mailed beyond a 500' radius. These fees shall be assessed for every occasion on which notices are mailed.

### A. PUBLIC HEARING, ADMINISTRATIVE MODIFICATIONS AND REFORMATION FEES

**Z100** Except as otherwise provided in B. through F. below, for every application for a zoning change, or other zoning application, where a public hearing is required to be held and for every application where notices and advertisement are required, there shall be paid to the Department of Planning and Zoning for the processing of each and every application, a minimum fee of 1,100.81 or 2,201.63 if the application is the result of a violation. The exact amount of each and every public hearing application fee is established by the addition of the following fees:

|   | <u>Fee</u> |
|---|------------|
| <b>Z104</b> Zone Change to AU/GU/RU1/RU2/RUIZ/EU/RU-1M (a)/RU-IM (b)                                    | \$1,467.75 |
| <b>Z114</b> Zone Change to RUTH/MULTI-FAM/PAD   | 2,201.63   |
| <b>Z124</b> Zone Change to RU-5/RU-5A/OPD   | 2,935.50   |
| <b>Z134</b> Zone Change to BU   | 4,403.25   |
| <b>Z144</b> Zone Change to IU   | 3,669.38   |
| <b>Z115</b> Use Variance-AU/GU/RU-1/RU-2/RUIZ/EU  | 2,201.63   |
| <b>Z125</b> Use Variance-RUTH/MULTI-FAM/PAD   | 3,669.38   |
| <b>Z135</b> Use Variance-RU-5/RU5A-OPD  | 5,137.13   |
| <b>Z145</b> Use Variance-BU   | 5,137.13   |
| <b>Z155</b> Use Variance-IU   | 4,403.25   |
| <b>Z972</b> Non-Use Variance or Administrative Site Development Option (Residential)                    | 733.38     |
| <b>Z973</b> Non-Use Variance or Administrative Site Development Option (Commercial, Industrial, Office) | 1,467.75   |
| <b>Z974</b> Special Exception   | 2,935.50   |
| <b>Z975</b> Modify/Delete   | 1,467.75   |
| <b>Z976</b> Unusual Use   | 2,935.50   |
| (1) Residential:  |            |
| <b>Z977</b> Site Plan Review  | 1,467.75   |

**Department of Planning & Zoning  
Fee Schedule**

|                            |   | <u>Fee</u> |
|----------------------------|---|------------|
| <b>Z978</b>                | Size of Property: 733.88 per 10 acres<br>or portion thereof   | \$733.88   |
| <b>Z979</b>                | Number of Units: 366.94<br>per 15 units<br>or portion thereof   | 366.94     |
|                            | (2) Commercial:   |            |
| <b>Z980</b>                | Site Plan Review  | 2,201.63   |
| <b>Z981</b>                | Size of Property: \$880.65 per 10 acres or portion<br>thereof   | 880.65     |
| <b>Z982</b>                | Size of Building: \$293.55 per 5,000 sq. ft. or portion<br>thereof  | 293.55     |
|                            | <b>B. NON-USE VARIANCE or ADMINISTRATIVE SITE DEVELOPMENT OPTION (ASDO)<br/>PUBLIC HEARINGS (RESIDENTIAL/ONE LOT)</b>   |            |
| <b>Z983</b><br><b>Z984</b> | For every application for a non-use variance or ASDO for the new construction of, or addition to, a<br>single family residence (one lot maximum) or duplex (one lot maximum), there shall be paid to the<br>Department of Planning and Zoning a fee of \$1,614.53 (\$1,908.08 if the application is the result of a<br>violation).  |            |
|                            | <b>C. UNUSUAL USE - MOBILE HOME AS A WATCHMAN'S QUARTERS</b>  |            |
| <b>Z102</b><br><b>Z103</b> | For every application for an unusual use for a trailer as a watchman's quarters, there shall be paid to<br>the Department of Planning and Zoning a fee of \$1,614.53 (\$1,908.08 if the application is the result of a<br>violation).   |            |
|                            | <b>D. PUBLIC HEARINGS FOR PRIVATE SCHOOLS, HOUSES OF WORSHIP, ACLF, NURSING HOMES<br/>AND CONVALESCENT HOMES</b>  |            |
| <b>Z985</b><br><b>Z986</b> | For every public hearing application for the above uses, there shall be paid to the Department of<br>Planning and Zoning a fee of \$2,935.50 (\$3,669.38 if the application is a result of a violation).  |            |
|                            | <b>E. UNUSUAL USE-LAKE EXCAVATION</b>   |            |
| <b>Z987</b><br><b>Z988</b> | For every application for an unusual use for a lake excavation, there shall be paid to the Department of<br>Planning and Zoning a minimum of \$733.88 (\$1,078.80 if the application is the result of a violation). The<br>exact amount of each and every lake excavation public hearing fee is established by the addition of the<br>following fees:   |            |
| <b>Z989</b>                | Site Plan Review  | 1,100.81   |
| <b>Z990</b>                | 10 acres or portion thereof of water surface area   | 308.23     |
|                            | <b>F. NON - USE VARIANCE-SIGNS</b>  |            |
| <b>Z997</b><br><b>Z998</b> | For every application for a non-use variance for the installation of a sign(s), there shall be paid to the<br>Department of Planning and Zoning a fee of \$2,201.63 (\$2,935.50 if the application is the result of a<br>violation).  |            |
|                            | <b>G. REVISIONS TO PUBLIC HEARING PLANS</b>   |            |
| <b>Z116</b><br><b>Z117</b> | Submittal of the first revised plan will be processed by the Department of Planning and Zoning at no<br>additional cost to the applicant. Subsequent revisions will be processed at an additional charge of<br>\$880.65 (or \$1,174.20 if submitted 30 days or less prior to hearing) per revised plan and shall be paid in<br>total at the time of submittal to the Department of Planning and Zoning. |            |

## Department of Planning & Zoning Fee Schedule

### H. REVISIONS OF LEGAL DESCRIPTION

Fee

Rework of a legal description as a result of revisions, corrections, inconsistencies and/or missing items. \$618.00

### I. APPEALS OF COMMUNITY ZONING APPEALS BOARD DECISIONS

**Z500** For every application for an appeal of a decision of the Community Zoning Appeals Board to the Board of County Commissioners, there shall be paid to the Department of Planning and Zoning for the processing of each and every application, a fee of \$1,100.81, to be paid at the time of application. Site plan modifications, where permitted, to appeal requests will be processed at an additional cost of \$880.65 (or \$1,174.20 if submitted 30 days or less prior to hearing) per revised plan.

### J. ENTRANCE FEATURE APPLICATION FEES

**Z300**  
**Z301**  
**Z303** For every administrative application for an entrance feature, there shall be paid to the Department of Planning and Zoning, for the processing of each and every application, a fee of \$733.88 (or \$1,467.75 if the application is the result of a violation). All such fees shall be paid, in total, at the time of the filing of the application, and no fee shall be credited or refunded. First plan revision will be processed at no charge; subsequent revisions will be processed at \$321.88 each.

### K. APPEALS OF ENTRANCE FEATURE DECISIONS

**Z302** For every application for an appeal of an entrance feature decision by the Miami-Dade County Plat Committee to the Community Zoning Appeals Board by an aggrieved property owner in the area, there shall be paid to the Department of Planning and Zoning, for processing of each and every application, a fee of \$513.71, to be paid at the time of application. Pursuant to the provisions of Section 33-311(c)(2), an appeal by an aggrieved applicant shall be by the filing of a de novo application for public hearing before the Community Zoning Appeals Board, with the fee to be paid subject to the public hearing application fee provisions herein.

### L. ADMINISTRATIVE ADJUSTMENT APPLICATION FEES

Any variance involving:

|             |   |          |
|-------------|---|----------|
| <b>Z203</b> | carport [max. 200 sq. ft.]  | 403.64   |
| <b>Z204</b> | Utility shed [max. 100 sq. ft.]   | 403.64   |
| <b>Z205</b> | Fence/wall  | 403.64   |
| <b>Z208</b> | Storage of boat/RV  | 403.64   |
| <b>Z209</b> | Interior/exterior integration area  | 403.64   |
| <b>Z211</b> | Setback adjustments for attached/detached structure(s):   | 770.57   |
| <b>Z217</b> | Any administrative adjustment involving a tennis court, swimming pool or other recreational use   | 954.04   |
| <b>Z219</b> | Any adjustment for the construction of a new residence  | 1,240.25 |
| <b>Z220</b> | Other adjustments such as, but not limited to, lot area, lot frontage, lot coverage, etc.   | 954.04   |
| <b>Z221</b> | Only one fee shall be assessed; should an application involve two (2) or more adjustments of a different category, the greater shall apply. For any application where a notice of violation has been issued, an additional fee of \$293.55 shall be assessed. |          |

## **Department of Planning & Zoning Fee Schedule**

### **Z202 M. APPEALS OF ADMINISTRATIVE ADJUSTMENT DECISIONS**

For every application for an appeal of an administrative adjustment decision of the Department of Planning and Zoning to the Community Zoning Appeals Board by any aggrieved property owner in the area, there shall be paid to the Department of Planning and Zoning, for the processing of each and every application, a fee of \$836.35, to be paid at the time of application. Pursuant to the provisions of Section 33-311(c)(2), an appeal by an aggrieved applicant shall be by the filing of a de novo application for a public hearing before the Community Zoning Appeals Board, with the fee to be paid subject to the public hearing application fee provisions herein.

### **Z600 N. APPEALS OF ADMINISTRATIVE DECISIONS OF DIRECTOR AND AMENDMENTS TO ZONING REGULATIONS**

For every application, except for appeals of the issuance of a rockmining certificate of use pursuant to Article XI, Chapter 33, of the Miami-Dade County Code, for an appeal of the Department of Planning and Zoning Director's Administrative Decision relative to matters by any aggrieved property owner in the area concerned, or by any aggrieved applicant, or for any application for zoning hearing to the zoning regulations, there shall be paid to the Department of Planning and Zoning, for the processing of each and every application, a fee of \$1,100.81, to be paid at the time of application. For any appeal of a decision of the Director in connection with the issuance of a rockmining certificate of use pursuant to the Rockmining Overlay Zoning Area in Chapter 33, of the Code of Miami-Dade County (ROZA overlay), the fees associated with such appeal shall be waived.

### **Z991 O. APPEALS OF ADMINISTRATIVE DECISIONS OF THE EXECUTIVE COUNCIL**

For every application for an appeal of the Miami-Dade County Executive Council's (Development Impact Fee Committee) Administrative Decision by any aggrieved property owner in the area concerned, or by any aggrieved applicant, the appellant shall pay to the Department of Planning and Zoning, for the processing of each and every application, a fee of \$513.71, to be paid at the time of application.

### **Z602 P. SEVERABLE USE RIGHTS**

Application fee for use of severable use rights as provided by ordinance

(1) Basic application fee per bonus development "receiver" site 733.88

### **Z703 Q. ADMINISTRATIVE SITE PLAN REVIEW FEE (RESIDENTIAL)**

For every application for an administrative review of site plans for residential use where such site plans do not require approval at a public hearing, there shall be paid to the Department of Planning and Zoning, for the processing of each and every application, a minimum fee of \$1,467.75.

**Z704** The exact amount of each and every administrative site plan review fee is established by the addition of the  
**Z705** following fees: \$733.88 per 10 acres or portion thereof, and \$366.94 per 15 units or portion.

**Z706** Submittal of the first revised plan will be assessed by the Department of Planning and Zoning at no additional cost to the applicant. Subsequent revisions will be processed at an additional charge of \$880.65 per revised plan and shall be paid in total at the time of submittal to the Department of Planning and Zoning.

### **Z707 R. ADMINISTRATIVE SITE PLAN REVIEW FEE (COMMERCIAL)**

For every application for an administrative review of site plans for commercial use where such site plans do not require approval at a public hearing, there shall be paid to the Department of Planning and Zoning, for the processing of each and every application, a minimum of \$2,201.63.

**Z708** The exact amount of each and every administrative site plan review fee is established by the addition of the  
**Z709** following fees: \$880.65 per 10 acres or portion thereof, and \$293.55 per 5,000 sq. ft. or portion thereof.

**Z711** Submittal of the first revised plan will be processed by the Department of Planning and Zoning at no additional cost to the applicant. Subsequent revisions will be processed at an additional charge of \$880.65 per revised plan and shall be paid in total at the time of submittal to the Department of Planning and Zoning.

## Department of Planning & Zoning Fee Schedule

### S. ADMINISTRATIVE LAKE PLAN REVIEW FEE

- Z800** For every application for an administrative review of lake plans where such lake plans do not require approval at a public hearing, there shall be paid to the Department of Planning and Zoning, for the processing of each and every application, a minimum of \$1,100.81. The exact amount of each and every administrative lake plan review fee is established by the addition of the following fee: \$308.23 per 10 acres or portion thereof of water surface area.
- Z801**
- Z711** Submittal of the first revised plan will be assessed by the Department of Planning and Zoning at no additional cost to the applicant. Subsequent revisions will be processed at an additional charge of \$880.65 per revised plan and shall be paid in total at the time of submittal to the Department of Planning and Zoning.

### Z947 T. CLASS I PERMITS

For every review of a Class I permit application, there shall be paid at time of application to the Department of Planning and Zoning, a fee of \$146.78.

### Z948 U. CLASS IV PERMITS

For every review of a Class IV permit application where a zoning hearing is not required, there shall be paid at the time of application to the Department of Planning and Zoning, a fee of \$146.78.

### Z911 V. OTHER PROCESSING AND RESEARCH FEES

- 1) For each and every request for a Hearings Pre-Evaluation, there shall be paid to the Department of Planning and Zoning a fee of \$51.50.
- ZR53** 2) In addition, the Department of Planning and Zoning may charge processing costs equal to actual staff time and related costs for matters which involve research, including review of legal agreements, distribution of zoning agenda listings to subscribing members of the public, letters reflecting preliminary assessment of a potential zoning related matter or matters involving platting inquiries, release of Unity of Title (U.T.) trending determinations, research of impact fees per folio number, etc. A minimum fee of \$110.09 shall be charged. All Plat applications will be charged a total of \$360.50 per application. Subsequent submittals will be processed at a fee of \$206.00.
- 3) For each and every Pre-Purchase Inspection Service Request, the Department of Planning and Zoning shall be paid a fee of \$309.00 for residential properties and \$360.50 for commercial properties.

### Z992 W. GOVERNMENTAL FACILITIES

For each and every application for a public hearing for a governmental facility, there shall be paid to the Department of Planning and Zoning, for the processing of each and every application, a fee of \$1,834.69.

### Z994 X. SHORELINE APPLICATIONS

For each and every application for Shoreline Review there shall be paid to the Department of Planning and Zoning, for costs associated with processing said application, a fee as follows:

|             | 1. DETERMINATIONS (Developmental Impact Committee Executive Council)   | <u>Fee</u> |
|-------------|--|------------|
| <b>MP61</b> | a. NEED FOR COMPLIANCE   | \$257.50   |
| <b>MP62</b> | b. EXEMPTIONS  | 601.78     |
| <b>MP63</b> | c. VESTED RIGHTS   | 601.78     |
| <b>MP30</b> | 2. APPLICATION FEE (BASIC) (Applies to all development actions requiring Committee review) (Plat review subject to application fee only) | 1,100.81   |
| <b>MP42</b> | 3. PLAN REVIEW (BASIC) (Site plan review)  | 1,467.75   |

**Department of Planning & Zoning  
Fee Schedule**

|   |   | <u>Fee</u> |
|---|---|------------|
|   | 4. MARINE CONSTRUCTION  |            |
| <b>MP65</b>                               | Marinas - 50 Boat Slips & over  | \$733.88   |
| <b>MP66</b>                               | All Other Construction  | 234.84     |
|   | <b>Y. SUBSTANTIAL COMPLIANCE DETERMINATION</b>  |            |
| <b>Z995</b><br><b>Z965</b><br><b>Z510</b> | For each and every application for a substantial compliance determination, there shall be paid to the Department of Planning and Zoning for the review of every application, a fee of \$1,467.75 for residential and \$2,201.63 for commercial/industrial/office uses. First plan revision will be processed at no charge, subsequent plan revisions will be assessed a fee of \$880.65 each.   |            |
| <b>Z921</b>                               | <b>Z. ZONING KIT AND SUBSCRIPTIONS</b>  |            |
|   | For each and every subscription request for Zoning agendas, there shall be paid to the Department of Planning and Zoning, an annual subscription fee of \$220.16.   |            |
| <b>Z931</b>                               | <b>AA. ZONING LOGBOOK AND AGENDA SUBSCRIPTION</b>   |            |
|   | For each and every subscription request for copies of the zoning logbook and each agenda of monthly hearing files, there shall be paid to the Department of Planning and Zoning, an annual subscription fee of \$110.09.  |            |
| <b>Z996</b>                               | <b>BB. HEARING TAPES</b>  |            |
|   | For the preparation of a copy of a hearing tape upon request, for each and every tape requested, there shall be paid to the Department of Planning and Zoning, a fee of \$36.70.  |            |
|   | <b>CC. RE-ADVERTISEMENT AND RE-NOTIFICATION FOR DEFERRED OR REMANDED HEARING APPLICATIONS</b>   |            |
| <b>ZR67</b>                               | For each and every zoning hearing application that is deferred or remanded to a date not yet advertised, there shall be paid to the Department of Planning and Zoning, a fee based on the actual cost of re-advertisement and re-notification, plus \$64.38 for applications involving Community Zoning Appeals Board. A \$321.88 fee shall be charged for Board of County Commissioners deferral, payable to the Board of County Commissioners.                    |            |
|   | <b>VI. ZONING INSPECTION FEE</b>  |            |
|   | <b>A. INSPECTION FEE</b>  |            |
| <b>Z068</b><br><b>ZR60</b>                | All inspections required as a result of a building permit will be assessed this fee. In addition, this zoning inspection fee will be tied to all completion holds. When extra inspection trips are necessary due to 1) wrong address being given on call for inspection, 2) required corrections not being made or completed at time specified, or 3) failure to provide access to the property use, a fee of \$86.97 for the inspector to return shall be charged. |            |
|   | <b>B. INSPECTIONS REQUIRING OVERTIME</b>  |            |
| <b>Z069</b><br><b>ZR62</b>                | Charges for zoning inspections, which are requested in advance and which require that employee work overtime will be at a rate of \$96.56 per hour and in accordance with applicable employee contracted bargaining agreements.   |            |

## Department of Planning & Zoning Fee Schedule

### VII. GENERAL INFORMATION

#### A. CONCURRENCY REVIEW

**CN01** 1. A fee of six (6%) percent (for concurrency review) of the total permit fee, CU or zoning application fee, will be added to original fees where a concurrency review was performed.

**CN02**

2. Concurrency Information Letters: Fees for Concurrency Information Letters shall be as follows to cover the cost of preparing informational letters.

**MP27**

Minor Letter: \$100.00

These require routine to moderate research and analysis, standard preparation and processing time.

**MP57**

Major Letter: \$200.00

These require extraordinary research and analysis, and/or special preparation and handling.

#### B. IMPACT FEES

Impact Fees are assessed on certain building permits, including re-application on expired permits (contact the Impact Fee Section for details on these fees).

#### C. PREPARATION OF CERTIFIED RECORDS FOR COURT APPEALS

For the purpose of court appeals, wherein the Director of the Department of Planning and Zoning is requested to make available the records upon which the decision of the Board of County Commissioners or Community Zoning Appeals Board or other administrative board is based, there shall be paid to the Department of Planning and Zoning, for the preparation of a certified copy of the records, a fee of \$403.64, to be paid at the time of request.

#### D. COPIES OF DEPARTMENTAL RECORDS, VERIFICATION OF DOCUMENTS AND RESEARCH OF PLANS (EXPANDED)

|  | <u>Fee</u> |
|--|------------|
| <b>ZR49</b> Plan reproduction from microfilm or document larger than 14 inches by 8 1/2 inches per sheet | \$7.34     |
| <b>X047</b> Reproduced records – per page (also refer to pg. 13, other Processing Fee)                   | 0.20       |
| <b>X030</b> Double sided copy - per page   | 0.26       |
| Certified copies in addition to photocopy - per page   | 1.29       |
| Official copy of CU record   | 12.88      |
| Verification of legal description on documents prepared for recordation                                  | 12.88      |
| <b>RS23</b> Digital Maps, scanned images   | 36.70      |
| Minimum  | 9.18       |
| Special map requests   | 77.25      |
| <b>X006</b> Notary public service - per document   | 1.29       |
| Minimum  | 0.32       |
| <b>ZR52</b> Research and ordering plans  | 7.34       |

#### E. FEES BASED ON ESTIMATED COST - DOCUMENTATION REQUIREMENTS

The Department may require the permit applicant to submit appropriate documentation as proof of estimated cost of construction used to compute permit fees.

## Department of Planning & Zoning Fee Schedule

### F. PUBLICATIONS

The Department gathers and analyzes data about land use and population patterns within Miami-Dade County. These publications are available as priced, plus postage and handling if mailed in the United States. The department also publishes other documents related to the maintenance and update of the CDMP, including the continuing amendment cycles, and other specialized reports and documents.

### G. LATE PAYMENT CHARGES ON UNPAID AMOUNTS DUE TO THE DEPARTMENT OF PLANNING AND ZONING

Billings covered by contracts, agreements, or other formal arrangements for services rendered by the department are due within 45 days from the date of the invoice. Full payment of the account balance must be received by the past due date set forth on the invoice. A monthly late payment charge will be assessed on any outstanding balance at the rate of 10% thereafter, until payment is received in full.

### H. SURCHARGE

**SUR 8**  
**SUR-1** A zoning fee surcharge of eight percent on zoning fees was implemented ~~for seven years~~ beginning on October 1, 2003.

### I. IMAGES – ON LINE

The department provides imaged records on line relating to land use files and are available using the established fees.

#### J. Conversion of Documents to Images (scanning) – Charge per Page

|             |                | <u>Fee</u> |
|-------------|----------------|------------|
| <b>X060</b> | i. Letter Size | \$0.26     |
| <b>X061</b> | ii. Legal Size | 0.30       |
| <b>X063</b> | iii. E-Size    | 1.02       |

### K. REFUNDS

A full refund less \$51.50 of the application/permit fee paid shall be granted to a customer who requests a refund provided:

- 1) That the refund amount is greater than \$51.50; and
- 2) That the department receives a written request from the customer prior to the application/permit expiration date; and
- 3) That the customer submits with such request the applicant's validated copy of such application/permit

### VIII. DEVELOPMENT IMPACT COMMITTEE LARGE SCALE APPLICATIONS

**MP29** For each and every application for a Developmental Impact Committee Large Scale Application there shall be paid to the Department of Planning and Zoning, for costs associated with said application, a fee as follows:

**A. BASIC FEE: \$8,366.18 Site Plan Review, District Boundary Change, DRI Development Order, or DRI Substantial Deviation Determination, Rapid Transit and Essentially built-out DRI.**

**MP292** \$12,769.43 Applications requesting two or more of the above

**Department of Planning & Zoning  
Fee Schedule**

**ZE001 B. SIZE OF APPLICATION: Applied to all Applications (total net acreage):**

|                          |                         |                         |                          |
|--------------------------|-------------------------|-------------------------|--------------------------|
| 0-19.9<br>\$1,099.35     | 20-29.9<br>\$1,889.00   | 30-39.9<br>\$2,778.46   | 40-49.9<br>\$3,568.11    |
| 50-69.9<br>\$4,357.75    | 70-89.9<br>\$5,263.35   | 90-119.9<br>\$6,060.34  | 120-159.9<br>\$6,935.12  |
| 160-239.9<br>\$7,732.11  | 240-319.9<br>\$8,521.76 | 320-399.9<br>\$9,418.56 | 400-479.9<br>\$10,208.21 |
| 480-559.9<br>\$11,107.93 | 560-over<br>\$11,887.31 |                         |                          |

**ZE002 C. NUMBER OF UNITS: Applied to all Residential Site Plan Reviews (including mobile homes):**

|                         |                         |                       |                        |
|-------------------------|-------------------------|-----------------------|------------------------|
| 0-274<br>\$1,099.35     | 275-299<br>\$1,687.91   | 300-324<br>\$2,282.36 | 325-349<br>\$2,879.73  |
| 350-399<br>\$3,475.63   | 400-449<br>\$4,071.54   | 450-524<br>\$4,660.11 | 525-599<br>\$5,305.92  |
| 600-699<br>\$5,860.73   | 700-799<br>\$6,447.83   | 800-949<br>\$7,043.74 | 950-1099<br>\$7,648.45 |
| 1100-1399<br>\$8,235.55 | 1400-over<br>\$8,824.11 |                       |                        |

**ZE003 D. FLOOR SPACE: Applied to Office, Business, Industrial, et al., Site Plan Reviews:**

|                                |                                |                                |
|--------------------------------|--------------------------------|--------------------------------|
| 0-124,999<br>\$1,099.35        | 125,000-149,999<br>\$1,981.46  | 150,000-174,999<br>\$2,981.01  |
| 175,000-199,999<br>\$3,954.12  | 200,000-224,999<br>\$4,861.19  | 225,000-249,999<br>\$5,843.12  |
| 250,000-274,999<br>\$6,750.19  | 275,000-299,999<br>\$7,732.11  | 300,000-349,999<br>\$8,722.84  |
| 350,000-399,999<br>\$9,621.11  | 400,000-449,999<br>\$10,620.64 | 450,000-499,999<br>\$11,510.10 |
| 500,000-599,999<br>\$12,493.49 | 600,000-over<br>\$13,482.75    |                                |

**Department of Planning & Zoning  
Fee Schedule**

- ZE010**      **E. ADDITIONAL SITE PLANS: \$2,376.29 /each**
- ZE020**      **F. ADDITIONAL DISTRICT BOUNDARY CHANGES: \$1,183.01 /each**
- ZE030**      **G. SUPPLEMENTAL Development of Regional Impact Fee**  
\$11,887.31- Development Order
- H. CHARTER SCHOOLS**
- Z727**      Basic fee \$2,201.63
- Z728**      Size of property (\$880.65– per 10 acres or portion thereof)
- Z729**      Size of buildings (\$293.55 per 5,000 sq. ft. or portion thereof)
- Z731**      \$880.65 per revised plan submitted (first revision is processed at no charge)

**I. NOTICES**

Additional cost of mailing notices will be assessed on all Essential Built-Out DRI and Charter School applications.

**IX. VESTED RIGHTS/TAKINGS FEE**

For each and every application for a vested rights determination, there shall be paid to the Department of Planning and Zoning, for costs associated with the application, a fee as follows:

**MP31**      **A. SECTION 2-114.1 - MIAMI-DADE COUNTY CODE - VESTED RIGHTS/TAKING-BASE FEE**

\$1,864.04 (whichever is less)  
\$1,864.04 (flat fee) for all other uses

**SECTION 2-114.2, 2-114.3, or 2-114.4 - MIAMI-DADE COUNTY CODE - VESTED RIGHTS**

\$491.70 Permit  
\$1,114.03 Resolution - Board of County Commissioners' Action

**B. VESTED RIGHTS/TAKINGS – SIZE OF APPLICATION**

**MP75**      **SECTION 2-114.2 - MIAMI-DADE COUNTY CODE - SUPPLEMENTAL VESTED RIGHTS**

|            |                 |                   |
|------------|-----------------|-------------------|
| 0-10 ACRES | 10.1-50.0 ACRES | 50.1 ACRES – OVER |
| \$1,501.51 | \$2,421.79      | \$3,268.68        |

**MP76**      **SECTION 2-114.3 - MIAMI-DADE COUNTY - REAFFIRMATION OF VESTED RIGHTS STATUS**

|            |                 |                 |
|------------|-----------------|-----------------|
| 0-10 ACRES | 10.1-50.0 ACRES | 50.1 ACRES-over |
| \$959.91   | \$1,815.61      | \$2,719.75      |

**MP77**      **SECTION 2-114.4 - MIAMI-DADE COUNTY CODE - MODIFICATION TO A PREVIOUSLY VESTED PLAN**

|            |                 |                   |
|------------|-----------------|-------------------|
| 0-10 ACRES | 10.1-50.0 ACRES | 50.1 ACRES – OVER |
| \$959.91   | \$1,815.61      | \$2,719.75        |

**Department of Planning & Zoning  
Fee Schedule**

**X. EXTENSION OF CAPACITY RESERVATION**

**MP34** For each and every application for an extension of capacity reservation, there shall be paid to the Department of Planning and Zoning a fee as follows:

SECTION 33G-6 MIAMI-DADE COUNTY CODE  
\$1,864.04

**EX34** For a single period, two (2) year extension pursuant to Ordinance # , 79.00 or 10% of the initial fee, whichever is greater.

**XI. APPEALS OF PLAT COMMITTEE DECISIONS**

**MP35** For each and every application for an appeal of a Plat Committee Decision [Section 28-7(F)], there shall be paid to the Department of Planning and Zoning a fee as follows:

\$911.48 flat fee

**XII. APPEALS OF IMPACT FEE ASSESSMENTS: SECTION 33E-15 (ROAD); SECTION 33I-13 (POLICE); SECTION 33J-14 (FIRE); SECTION 33H-16 (PARK) AND SECTION 33K-14 (SCHOOL- MIAMI-DADE COUNTY CODE)**

**MP33** For each and every application for an appeal of the above listed impact fee assessments, there shall be paid to the Department of Planning and Zoning a fee as follows:

\$209.89 per single family residential unit up to four units

Over four units \$911.48 flat fee

\$911.48 flat fee all other applications

**XIII. ADJUSTMENT OF LANDSCAPING REQUIREMENTS APPLICATION FEES**

**MP32** For every application for an adjustment of landscaping requirements, there shall be paid to the Department of Planning and Zoning, for the processing of each and every application, a fee as follows:

\$209.89 per single family residential unit up to four units

Over four units \$911.48 flat fee

\$911.48 flat fee all other applications

**XIV. LAKES AND LANDFILLS**

**C012** Original permit (CU) fee for new Lakes and/or Landfills \$509.31

**C029** Renewal of permits (CU) for Lakes and/or Landfills including Rockmining Uses located either outside or inside the boundaries of the Rockmining Overaly Zoning Area (ROZA) \$258.32

**CO42** Original permit (CU) fee for new Lakes and/or Landfills including Rockmining Uses located inside the boundaries of the Rockmining Overaly Zoning Area (ROZA) \$1,609.38.

**CO43** The exact amount of each and every administrative lake and landfill plan review fee inside the ROZA is established by the addition of a fee equivalent to the cost of each advertisement in both a newspaper of general circulation with over 100,000 subscribers and in an additional 5 newspapers, as required pursuant to the ROZA regulations within the Code of Miami Dade County.

**XV. ZONING PLANS PROCESSING FEE**

**A. INITIAL LANDSCAPE FEE**

**A246** Residential (single and duplex) \$51.50

**A247** Commercial/Industrial and all multi-family residential and all others \$96.56

## Department of Planning & Zoning Fee Schedule

### B. RE-WORK FEES

**A046** A fee of \$110.09 may be charged for failure to make required correction previously indicated.

### C. REVISED LANDSCAPING PLANS FEE

**A067** Landscaping plan revision after permit is issued shall be subject to a fee of \$122.31.

### XVI. ZONING REVIEW FEE ASSOCIATED WITH BUILDING PROCESS

A zoning review fee related to the permitting process such as the zoning plans processing review and the zoning inspection process is being split from the building fee, therefore creating a zoning review fee.

#### 1. REVISED PLANS FEE

##### A. REVISED PLANS PROCESSING FEE

1. Major plan revision after permit is issued shall be subject to a fee of 50% of the original permit fee up to a maximum of \$1,467.75.

**ZR55** 2. Minor plan revisions shall be subject to a fee at the rate of \$1.47 per minute of time for each review that takes longer than 5 minutes.

##### B. "UP-FRONT" PROCESSING FEE

**ZR01**  
**ZR02**  
**ZR03**  
**ZR04** When the building permit application is received for the construction of a new Single Family Residence or Duplex, the applicant shall pay an "up-front" processing fee equal to \$0.04 for each square foot or fractional part thereof, or \$0.013 per dollar in estimated value or fractional part when square footage does not apply. When a building permit application is received for a commercial project, the applicant shall pay an "up-front" processing fee equal to \$1.47 per 100 square foot or fractional part or \$0.24 for each \$117.42 of estimated value or fractional part thereof. This processing fee is not refundable, but shall be credited toward the final building permit fee.

##### C. MINIMUM FEE FOR BUILDING PERMIT

The minimum fee for all building permits is applicable to all items in this section except as otherwise specified. 51.50

(With the exception of fees associated with windows, trusses, doors, skylights and all required shop drawings, which are already included in the basic building permit fee, this minimum fee does not apply to add-on building permit fees issued as supplementary to current outstanding permits for the same job.)

##### D. NEW BUILDING OR ADDITIONS

Fee

**ZR05** New construction Single Family and Duplex above 1000 sq. ft. – Group I per sq. ft. \$0.09

**ZR06** Prefabricated utility shed with slab (max 100 sq. ft. of floor area). 11.74

Single Family and Duplex (Group I) - Attached Structures

**ZR07** 0 to 100 sq. ft. in floor area. 16.15

**ZR08** 101 to 300 sq. ft. in floor area. 26.42

**ZR09** 301 to 500 sq. ft. in floor area. 38.16

**ZR10** 501 to 1000 sq. ft. in floor area. 68.99

**ZR11** Above 1000 sq. ft. per sq. ft. 0.9

**Department of Planning & Zoning  
Fee Schedule**

|  | <u>Fee</u> |
|--|------------|
| Single Family and Duplex (Group I) Detached Structures   |            |
| <b>ZR07</b> 0 to 100 sq. ft. in floor area.  | \$16.15    |
| <b>ZR08</b> 101 to 300 sq. ft. in floor area.  | 26.42      |
| <b>ZR09</b> 301 to 500 sq. ft. in floor area.  | 38.16      |
| <b>ZR10</b> 501 to 1000 sq. ft. in floor area.   | 68.99      |
| <b>ZR11</b> Above 1000 sq. ft. per sq. ft.   | 0.09       |
| <b>ZR17</b> Alterations or repairs to Single Family Residence or Duplex (Group I) per \$1.00 of estimated cost or fractional part  | 0.01       |
| Minimum Fee  | 51.50      |
| Maximum Fee  | 184.94     |
| <b>ZR18</b> Repairs due to fire damage per \$1.00 of estimated cost or fractional part (copy of construction contract required)  | 0.014      |
| Minimum Fee  | 68.99      |
| Maximum Fee  | 184.94     |
| <b>ZR19</b> Storage & Industrial Use of Group E & F occupancies 100 sq. ft. or fractional part of floor area.  | 2.86       |
| <b>ZR20</b> Shade Houses per 100 sq. ft. or fractional of floor area.  | 0.10       |
| <b>ZR63</b> Agricultural buildings where site is 5 acres or more   | 70.81      |
| <b>ZE63</b> For a single period, two (2) year extension pursuant to Ordinance # , 79.00 or 10% of the initial fee, whichever is greater.                                     |            |
| <b>ZR64</b> Agricultural buildings where site is less than 5 acres   | 83.69      |
| <b>ZE23</b> For a single period, two (2) year extension pursuant to Ordinance # , 79.00 or 10% of the initial fee, whichever is greater.                                     |            |
| <b>ZR22</b> Mobile Homes additions - each 100 sq. ft. or fractional part of floor area.  | 2.14       |
| Minimum Fee  | 51.50      |
| <b>ZR12</b> Tents  | 51.50      |
| 0 - 5000 sq. ft.   |            |
| <b>ZR13</b> over 5000 sq. ft.  | 51.50      |
| <b>ZR23</b> All others, including temporary building for construction, per 100 sq. ft. or fractional part of floor area.   | 3.23       |
| Minimum  | 68.99      |
| <b>ZE23</b> For a single period, two (2) year extension pursuant to Ordinance # , 79.00 or 10% of the initial fee, whichever is greater.                                     |            |
| <b>ZR24</b> FOR STRUCTURES OF UNUSUAL SIZE OR NATURE AS ARENAS, STADIUMS AND WATER AND SEWER PLANTS THE FEE SHALL BE BASED ON ½ OF 1% OF THE ESTIMATED CONSTRUCTION COST     | 0.01       |
| 5. NEW CONSTRUCTION OTHER THAN AS SPECIFIED HEREIN: (WATER TOWERS, PYLONS, BULK STORAGE-TANK FOUNDATIONS, UNUSUAL LIMITED-USE BUILDINGS, MARQUEES, AND SIMILAR CONSTRUCTION) |            |
| <b>ZR68</b> For each \$1,000 of estimated cost or fractional part  | 2.64       |
| Minimum Fee  | 51.50      |

**Department of Planning & Zoning  
Fee Schedule**

|             |   | <u>Fee</u> |
|-------------|---|------------|
|             | 6. ALTERATIONS AND REPAIRS TO BUILDING, PAVING/RESTRIPING/RESURFACING/<br>SEAL COATING, AND OTHER STRUCTURES (EXCEPT GROUP I)     |            |
| <b>ZR26</b> | For each \$100 of estimated cost<br>or fractional part  | 0.39       |
|             | Minimum Fee   | 61.65      |
| <b>ZR27</b> | 7. MOVING BUILDINGS FOR OTHER STRUCTURES  | \$2.94     |
|             | For each 100 sq. ft. or fractional part thereof (does not include cost of new foundation or<br>repairs to buildings or structure) |            |
| <b>ZR28</b> | 8. SLABS  | 51.50      |
|             | 9. FENCES AND/OR WALLS<br>Chainlink   |            |
| <b>ZR29</b> | 0 - 500 linear ft.  | 51.50      |
| <b>ZR30</b> | 501 - 1000 linear ft.   | 51.50      |
|             | each additional linear ft. over 1000  | 0.14       |
|             | Minimum Fee   | 51.50      |
| <b>ZR31</b> | Wood each linear ft.  | 0.21       |
|             | Minimum Fee   | 51.50      |
| <b>ZR32</b> | Concrete each linear ft.  | 0.35       |
|             | 10. SWIMMING POOLS, SPAS, AND HOT TUBS  |            |
| <b>ZR33</b> | Installation of Swimming Pool/Spa   | 51.50      |
| <b>ZR34</b> | Repair of Swimming Pool/Spa   | 51.50      |
|             | 11. TEMPORARY PLATFORMS AND TEMPORARY BLEACHERS TO BE<br>USED FOR PUBLIC ASSEMBLY   |            |
| <b>ZR35</b> | For each 100 sq. ft. or fractional part of<br>platform area   | 1.61       |
|             | Minimum Fee   | 51.50      |
| <b>ZR36</b> | For each 100 linear feet or fractional part of seats  | 1.33       |
|             | 12. SCREEN ENCLOSURES, CANOPIES & AWNINGS   |            |
| <b>ZR37</b> | (a) Screen enclosures   |            |
|             | Each 100 sq. ft. or fraction thereof  | 2.72       |
| <b>ZR38</b> | (b) Free standing canopies  |            |
|             | For each \$1,000 of estimated cost or fractional part   | 2.50       |
|             | Minimum Fee   | 51.50      |
| <b>ZR39</b> | (c) Awnings and Canopies  |            |
|             | Horizontal projection per sq. ft. area covered  | 0.03       |
|             | Minimum Fee   | 51.50      |
|             | 13. SIGN PERMIT FEES  |            |
|             | (a) Minimum sign fee  | 51.50      |
|             | (b)   |            |

**Department of Planning & Zoning  
Fee Schedule**

|      | <u>Fee</u>   |               |
|------|--|---------------|
| ZR41 | b) Signs-non-illuminated painted wall signs and balloons (per sq. ft.) - illuminated signs under electrical permits  | 0.39          |
|      | c) Mural Signs - original mural sign permit application  | 360.50        |
|      | Subsequent plan revisions  | 180.25        |
| ZR42 | Annual Renewal of Class C signs on or before October 1st of each year (per sign)   | 51.50         |
| ZR14 | Quarterly Renewal of Class A sign (temporary)  | \$109.44      |
| ZR15 | Annual Renewal of Class C signs (billboards)   | 51.50         |
| ZR43 | 14. TIE DOWN<br>Tie Down Inspection Fee:<br>(This does not include installation of meter mounts and service equipment. Separate mechanical, plumbing and related electrical permits are required)  | 51.50         |
| ZR44 | 15. SATELLITE DISH<br><br>All trades each  | 51.50         |
|      | 16. ORNAMENTAL IRON  |               |
| ZR45 | Per sq. ft. coverage<br>Minimum Fee  | 0.01<br>51.50 |
|      | 17. SIGNS & ARCHITECTURAL FEATURES (INDOOR NEONS)  |               |
| ZR46 | Per sq. ft. of sign<br>Minimum fee   | 0.39<br>51.50 |
| ZR47 | Repairs and re-connection each   | 51.50         |
| ZR48 | Neon strips each 5 ft. or fractional part<br>Minimum fee   | 0.73<br>51.50 |
|      | 18. All permits for renewals shall be assessed a fee of 50% of the original permit fee (except where the minimum permit fee was assessed) if permit is renewed within 6 months or less. If permit is renewed after 6 months, then 100% of the original fee shall be assessed. In no event shall the fee be less than the minimum fee listed for that permit. |               |

**XVII. CHAPTER 163 DEVELOPMENT AGREEMENTS**

|      |  |
|------|--|
| MP78 | A one-time fee of \$1,287.50 shall be paid to the Department of Planning and Zoning for the initial review of a Chapter 163 Development Agreement. |
|------|--|

**XVIII. FEE FOR MONITORING DEVELOPMENT OF REGIONAL IMPACT AND OTHER MAJOR PROJECTS**

|       |   |
|-------|---|
| ZE060 | A. \$257.50 for every status report submittal   |
| ZE065 | B. A \$154.50 additional fee shall be paid to the Department for all late submittals of status reports. |

**XIX. HISTORIC PRESERVATION FEES**

|  | <u>Fee</u> |
|--|------------|
| A . Certificate of Appropriateness (COA) |            |
| Administrative                           | No Charge  |
| Demolition COA                           | \$500.00   |
| HP10                                     | 500.00     |
| HP15                                     | 100.00     |
| HP20                                     | 150.00     |
| HP25                                     | 50.00      |
| HP30                                     | 300.00     |
| HP35                                     |            |

**Department of Planning & Zoning  
Fee Schedule**

|             |  | <u>Fee</u>                         |
|-------------|--|------------------------------------|
| <b>HP40</b> | B. Certificate to Dig (CTD) Approval Letter  | \$250.00                           |
| <b>HP50</b> | C. Ad-valorem Tax Abatement Application  | 250.00                             |
|             | D. Cultural Resource Assessment (CRA)  |                                    |
| <b>HP60</b> | Initial Review   | No Charge                          |
| <b>HP65</b> | Site Visit Required<br>(CRA requests from the Office of Community and Economic Development are exempt from this fee) | 100.00                             |
|             | E. Designation Requests  |                                    |
| <b>HP70</b> | Individual Sites   | 100.00                             |
| <b>HP75</b> | Districts (per platted lot)<br>or \$600, whichever is less   | 10.00 per lot<br>(or up to 600.00) |
|             | F. Deferment or Continuance of Hearing   |                                    |
| <b>HP80</b> | After the Legal Ad has been placed   | 150.00                             |



**I.O. No.:** 4-119

**Ordered:** ~~09/18/2009~~09/23/2010

**Effective:** ~~10/01/2009~~10/01/2010

MIAMI-DADE COUNTY  
IMPLEMENTING ORDER

FEE SCHEDULE FOR THE MIAMI-DADE PARK AND RECREATION DEPARTMENT

**AUTHORITY:**

The Miami-Dade County Home Rule Charter, including, among others, Sections 1.01 and 2.02A, and Chapter 26 of the Code of Miami-Dade County.

**SUPERSEDES:**

This Implementing Order (IO) supersedes AO 4-119, ordered September 23, 2004 and effective October 1, 2004, and AO 4-119, ordered September 17, 2003 and effective October 1, 2003, and IO 4-119 ordered September 29 ~~18, 2008~~ 2009 and effective October 1, ~~2008~~ 2009.

**POLICY:**

This Implementing Order provides a schedule of fees for services, programs, and attractions provided or operated by the Park and Recreation Department.

**PROCEDURE:**

The administration of this Implementing Order is designated to the Director, Miami-Dade Park and Recreation Department, who will be responsible for the collection of fees and the delivery of the required services pursuant to Chapter 26 relating to the powers and duties of the Park and Recreation Department. Every year, or earlier, if necessary, the Director shall review the fees in terms of cost and recommend changes to the County Manager through this administrative order procedure.

**FEE SCHEDULE:**

The fee schedule adopted by this Administrative Order is attached hereto and made a part hereof. This official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees charged by the Park and Recreation Department shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

County Manager

Approved by the County Attorney as  
to form and legal sufficiency

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b>                                 |  |
|--|--|
| <b>Greynolds Golf Course</b>   | <b>ANNUAL</b>                                  |
| <b>Golf Course Fees</b>  | <b>CURRENT<br/>FEE<br/>FY 09-10 FY 2010-11</b> |
| <b>DESCRIPTION</b>   |  |
| <b>Greens Fees - 9 Holes (Plus Tax):</b>   |  |
| Regular  | \$13.00  |
| Student  | \$7.00   |
| Twilight (2PM – 3PM, daylight savings time)  | \$9.00   |
| Replay   | \$6.75   |
| Electric cart, 9 holes   | \$14.00  |
| ½ electric cart  | \$7.00   |
| Spectators   | \$5.75   |
| <b>Miscellaneous Rental (Plus Tax):</b>  |  |
| Pull carts   | \$5.00   |
| Club Rental  | \$8.00   |
| Bag Rental   | \$3.00   |
| Green Fee & Cart Fee per person on league night<br>(not applicable before 5:00 PM) | \$10.00  |
| Junior League – Green Fees & Cart Fee  | \$10.00  |

| PARK AND RECREATION DEPARTMENT FEE SCHEDULE  |                                       |                                       |
|--|---------------------------------------|---------------------------------------|
| Crandon Golf Course  | WINTER:                               | SUMMER:                               |
|  | December 15 - April 14                | May 1 - November 20                   |
| Golf Course Fees   | CURRENT<br>FEE<br>FY 09-10 FY 2010-11 | CURRENT<br>FEE<br>FY 09-10 FY 2010-11 |
| DESCRIPTION  |                                       |                                       |
| <b>Greens Fees 18-Holes (Plus Tax):</b>  |                                       |                                       |
| Mon - Fri (Non-Resident)   | \$136.50                              | <del>\$40.00</del> <u>\$56.50</u>     |
| Mon - Fri (Resident)   | <del>\$55.00</del> <u>\$61.50</u>     | <del>\$26.80</del> <u>\$36.50</u>     |
| Sat., Sun. & Holidays (Non-Resident)   | <del>\$136.50</del> <u>\$156.50</u>   | <del>\$45.00</del> <u>\$71.50</u>     |
| Sat., Sun. & Holidays (Resident)   | <del>\$60.00</del> <u>\$ 71.50</u>    | <del>\$31.50</del> <u>\$51.50</u>     |
| Twilight Mon - Fri<br>(3 2 P.M E.S.T. / 4 P.M. daylight savings time)  | \$27.00                               | \$20.70                               |
| Sat., Sun. & Holidays (Twilight)   | \$29.00                               | \$22.00                               |
| High Schools<br>(After 3:00 P.M. Mon.-Thurs. Practices and Matches)  | \$14.00                               | \$14.00                               |
| <b>Electric Carts (Plus Tax):<br/>(Must take cart until 3:00 P.M.)</b>   |                                       |                                       |
| 18 Hole Rental   | \$47.00                               | \$47.00                               |
| Twilight<br>(3 P.M. E.S.T. / 4 P.M. daylight savings time)   | \$28.00                               | \$28.00                               |
| Handicap Fees  | \$15.00                               | \$15.00                               |
| <b>Miscellaneous Rentals (Plus Tax):</b>   |                                       |                                       |
| Lockers:   |                                       |                                       |
| Yearly   | \$100.00                              | \$100.00                              |
| Monthly  | \$31.00                               | \$31.00                               |
| Daily  | \$10.00                               | \$10.00                               |
| Club Rental (Deluxe)   | \$42.00                               | \$42.00                               |
| <b>Driving Range (Plus Tax):</b>   |                                       |                                       |
| Small Bucket   | \$3.55                                | \$3.55                                |
| Large Bucket   | \$7.10                                | \$7.10                                |
| Tournament Bucket  | \$3.00                                | \$3.00                                |
| Advance Tee Time Reservation Fee (Plus Tax)<br>(Applies to any tee times reserved more than 5 days in advance, per person) | \$10.00                               | \$10.00                               |
| Key Replacement for Lockers  | \$5.00                                | \$5.00                                |

| PARK AND RECREATION DEPARTMENT FEE SCHEDULE                                 |                                       |                                       |
|---|---------------------------------------|---------------------------------------|
| Crandon Golf Course   | SPRING:                               | FALL:                                 |
|   | April 15 - April 30                   | November 21 - December 14             |
| Golf Course Fees  | CURRENT<br>FEE<br>FY-09-10 FY 2010-11 | CURRENT<br>FEE<br>FY-09-10 FY 2010-11 |
| DESCRIPTION   |                                       |                                       |
| <b>Greens Fees 18-Holes (Plus Tax):</b>                                     |                                       |                                       |
| Mon – Fri (Non-Resident)  | \$77.00                               | \$77.00                               |
| Mon – Fri (Resident)  | \$36.00                               | \$36.00                               |
| Sat., Sun. & Holidays (Non-Resident)  | \$80.00                               | \$80.00                               |
| Sat., Sun. & Holidays (Resident)  | \$39.00                               | \$39.00                               |
| Twilight Mon – Fri (3 P.M. E.S.T./4 P.M. daylight savings time)             | \$26.00                               | \$26.00                               |
| Sat., Sun. & Holidays (Twilight)  | \$27.00                               | \$27.00                               |
| High Schools (after 3:00 P.M. Mon - Thurs. Practices and Matches)           | \$14.00                               | \$14.00                               |
| <b>Electric Carts (Plus Tax): (Must take cart until 3:00 P.M.)</b>          |                                       |                                       |
| 18 Hole Rental  | \$47.00                               | \$47.00                               |
| Twilight (3 P.M. E.S.T./4 P. M. daylight savings time)                      | \$28.00                               | \$28.00                               |
| <b>Miscellaneous Rentals (Plus Tax):</b>                                    |                                       |                                       |
| Lockers:  |                                       |                                       |
| Yearly  | \$100.00                              | \$100.00                              |
| Monthly   | \$31.00                               | \$31.00                               |
| Daily   | \$10.00                               | \$10.00                               |
| Club Rental (Deluxe)  | \$42.00                               | \$42.00                               |
| <b>Driving Range (Plus Tax):</b>  |                                       |                                       |
| Small Bucket  | \$3.55                                | \$3.55                                |
| Large Bucket  | \$7.10                                | \$7.10                                |
| Tournament Bucket   | \$3.00                                | \$3.00                                |
| Advance Tee Time Reservation Fee (Plus Tax)                                 | \$10.00                               | \$10.00                               |
| (Applies to any tee times reserved more than 5 days in advance, per person) |                                       |                                       |
| Key Replacement for Lockers   | \$5.00                                | \$5.00                                |

| PARK AND RECREATION DEPARTMENT FEE SCHEDULE                        |                                       |                                       |
|--|---------------------------------------|---------------------------------------|
| Palmetto Golf Course   | WINTER:                               | SUMMER:                               |
|  | November 21 - April 30                | May 1 - November 20                   |
| Golf Course Fees   | CURRENT<br>FEE<br>FY 09-10 FY 2010-11 | CURRENT<br>FEE<br>FY 09-10 FY 2010-11 |
| DESCRIPTION  |                                       |                                       |
| <b>Greens Fees 18-Holes (Plus Tax):</b>                            |                                       |                                       |
| Monday-Friday  | \$19.80                               | \$16.91                               |
| Sat., Sun. & Holidays  | \$23.60                               | \$21.85                               |
| Walking Green Fees, Sat., Sun., & Holidays, 7 AM – 10:30 AM        | \$30.00                               | \$28.00                               |
| Permit Holders, walking fee, Sat., Sun., & Holidays 7AM – 10:30 AM | \$8.00                                | \$8.00                                |
| Twilight (3 P.M. E.S.T./4 P.M. daylight savings time)              | \$15.35                               | \$9.45                                |
| Junior Program Fee (1)   | \$10.50                               | \$10.50                               |
| Spectators (walking)   | \$10.30                               | \$10.30                               |
| Spectators (riding)  | ½ of Cart Fee                         | ½ of Cart Fee                         |
| Electric Golf Carts:   |                                       |                                       |
| 18 Hole Rental (Weekend Rate)                                      | \$42.40                               | \$42.40                               |
| Handicap Fees  | \$15.00                               | \$15.00                               |
| <b>Miscellaneous Rentals (Plus Tax):</b>                           |                                       |                                       |
| Cobra Golf Club Rentals (fee per set)                              | \$30.00                               | \$30.00                               |
| Club Rental  | \$12.00                               | \$12.00                               |
| Club Rental (1 Club for Range Use)                                 | \$2.50                                | \$2.50                                |

NOTES:

(1) Not applicable Saturday, Sunday, and Holidays before 11:45 a.m.

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b>                                 |  |  |
|--|--|--|
| <b>Palmetto Golf Course</b>  | <b>WINTER:</b>                             | <b>SUMMER:</b>                             |
|  | <b>November 21 - April 30</b>              | <b>May 1 - November 20</b>                 |
| <b>Golf Course Fees</b>  | <b>CURRENT FEE<br/>FY 09-10 FY 2010-11</b> | <b>CURRENT FEE<br/>FY 09-10 FY 2010-11</b> |
| <b>DESCRIPTION</b>   |  |  |
| <b>Greens Fees 18-Holes (Plus Tax)<br/>(Golf Packages includes fees and cart):</b> |  |  |
| Monday – Friday, 7 am – 10:30 am   | \$41.00                                    | \$37.86                                    |
| Monday – Friday, 10:30 am – 2 pm   | \$36.90                                    | \$34.08                                    |
| Monday – Friday, 2 pm – 5 pm   | \$30.75                                    | \$28.40                                    |
| Monday – Friday, 5 pm - Close  | N/A  | \$14.95                                    |
| Sat., Sun., & Holidays, 7 am – 10:30 am  | \$44.80                                    | \$42.80                                    |
| Sat., Sun., & Holidays, 10:30 am – 2 pm  | \$40.32                                    | <del>\$38.52</del> \$40.00                 |
| Sat., Sun., & Holidays, 2 pm – 5 pm  | \$33.60                                    | \$32.10                                    |
| Sat., Sun., & Holidays, 5 pm - Close   |  | \$17.83                                    |
| Thursday Scramble  |  | \$14.95                                    |
| Warm-up Bucket   | \$2.00                                     | \$2.00                                     |
| Men & Women Association (green fees and cart included)                             | \$36.90                                    | \$34.08                                    |
| Handicap Fees  | \$15.00                                    | \$15.00                                    |
| <b>Driving Range Balls (Plus Tax):</b>   |  |  |
| Small Bucket   | \$3.50                                     | \$3.50                                     |
| Large Bucket   | \$5.85                                     | \$5.85                                     |
| High Schools: (Sept. - May)  |  |  |
| Monday-Friday (1:00 P.M.) Practice Matches   | \$10.50                                    | \$10.50                                    |

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b> |  |  |
|--|--|--|
| <b>Palmetto Golf Course</b>                        | <b>WINTER:</b>                             | <b>SUMMER:</b>                             |
|  | <b>November 21 - April 30</b>              | <b>May 1 - November 20</b>                 |
| <b>Golf Course Fees</b>                            | <b>CURRENT FEE<br/>FY 09-10 FY 2010-11</b> | <b>CURRENT FEE<br/>FY 09-10 FY 2010-11</b> |
| <b>DESCRIPTION</b>                                 |  |  |
| <b>Miniature Golf Course (Plus Tax):</b>           |  |  |
| Monday-Friday before 6 PM                          | \$6.00                                     | \$6.00                                     |
| Monday-Friday after 6 PM _Weekends and Holidays    | \$7.00                                     | \$7.00                                     |

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b> |  |
|--|--|
| <b>Briar Bay Golf Course</b>                       | <b>ANNUAL</b>                                  |
| <b>Golf Course Fees</b>                            | <b>CURRENT<br/>FEE<br/>FY 09-10 FY 2010-11</b> |
| <b>DESCRIPTION</b>                                 |  |
| <b>Greens Fees - 9 Holes (Plus Tax):</b>           |  |
| Mon-Fri  | \$11.00  |
| Saturday, Sunday & Holidays                        | \$12.00  |
| Twilight (3PM – 4PM, daylight savings time)        | \$8.75   |
| Replay   | ½ of green fees                                |
| Electric cart, 9 holes                             | \$14.50  |
| Cart rental replay                                 | \$7.25   |
| <b>Miscellaneous Rental (Plus Tax):</b>            |  |
| Pull carts   | \$3.75   |
| Club Rental  | \$7.75   |
| Club Rental, Junior Bag                            | \$4.25   |
| School Athletic Program, Mon-Fri after 1 PM        | \$6.00   |
| School Athletic Program, Junior Program Fee        | \$5.75   |

| PARK AND RECREATION DEPARTMENT FEE SCHEDULE             |                                    |                                    |
|---|------------------------------------|------------------------------------|
| Country Club of Miami                                   | WINTER:                            | SUMMER:                            |
|   | November 21 - April 30             | May 1 - November 20                |
| Golf Course Fees  | CURRENT FEE<br>FY 09-10 FY 2010-11 | CURRENT FEE<br>FY 09-10 FY 2010-11 |
| <b>DESCRIPTION</b>                                      |                                    |                                    |
| <b>Greens Fees - 18 Holes (Plus Tax):</b>               |                                    |                                    |
| Monday – Friday (7 A.M. – 11 A.M.)                      | \$32.50                            | \$17.50                            |
| Monday – Friday (11 A.M. – 3 P.M.)                      | \$22.50                            | <del>\$10.00</del> \$17.50         |
| Sat., Sun. & Holidays (7 A.M. – 11 A.M.)                | \$42.50                            | <del>\$23.50</del> \$32.00         |
| Sat., Sun. & Holidays (11 A.M. – 3 P.M.)                | \$32.50                            | <del>\$12.00</del> \$22.00         |
| Twilight (2 PM EST – 3 PM daylight savings time)        | \$5.00                             | \$6.00                             |
| Walking green fees, adult, after 3PM space available    | \$23.00                            | \$23.00                            |
| <b>High Schools Monday – Thursday (After 3 P.M)</b>     |                                    |                                    |
| Practices and Matches with Coach                        | \$10.00                            | \$10.00                            |
| Junior Rate Walking (after 3 PM, space available) (1)   | \$10.00                            | \$10.00                            |
| Green fees Junior rate riding with adult                | \$23.00                            | \$23.00                            |
| Tournaments   | \$ 25.00 - \$ 75.00                | \$ 20.00 - \$ 50.00                |
| Leagues (includes green fees and cart fees)             | \$ 30.00 - \$ 75.00                | \$ 20.00 - \$ 50.00                |
| Spectator (riding only)                                 | \$23.00                            | \$23.00                            |
| <b>Electric Carts (Plus Tax):</b>                       |                                    |                                    |
| ½ Cart  | \$23.00                            | \$23.00                            |
| <b>Trail Fees (for current patrons only) (Plus Tax)</b> | \$12.00                            | \$12.00                            |

NOTES:

(1) Not applicable Saturday, Sunday, and Holidays before 11:45 A.M.

| PARK AND RECREATION DEPARTMENT FEE SCHEDULE |                                    |                                    |
|---|------------------------------------|------------------------------------|
| Country Club of Miami                       | WINTER:                            | SUMMER:                            |
|   | November 21 - April 30             | May 1 - November 20                |
| Golf Course Fees (cont'd.)                  | CURRENT FEE<br>FY 09-10 FY 2010-11 | CURRENT FEE<br>FY 09-10 FY 2010-11 |
| <b>DESCRIPTION</b>                          |                                    |                                    |
| <b>Driving Range (Plus Tax):</b>            |                                    |                                    |
| Large Range Bucket                          | \$7.00                             | \$7.00                             |
| Small Range Bucket                          | \$3.65                             | \$3.65                             |
| Tournament Bucket                           | \$2.50                             | \$2.50                             |
| <b>Range/Short game/Practice Area</b>       |                                    |                                    |
| Short Game area daily fee                   | \$7.00                             | \$7.00                             |
| <b>Miscellaneous Fees (Plus Tax):</b>       |                                    |                                    |
| Handicap fees                               | \$23.36                            | \$23.36                            |
| Club Rental (1 set)                         | \$30.00                            | \$30.00                            |

| PARK AND RECREATION DEPARTMENT FEE SCHEDULE         |                                       |
|---|---------------------------------------|
| Greynolds Golf Course                               | <b>ANNUAL</b>                         |
| Golf Course Fees                                    | CURRENT<br>FEE<br>FY-09-10 FY 2010-11 |
| <b>DESCRIPTION</b>                                  |                                       |
| <b>Annual Permits (Dec.1 - Nov. 30) (Plus Tax):</b> |                                       |
| Individual  | \$945.00                              |
| Spouse  | \$523.00                              |
| Individual/5 Day (Minus Holidays)                   | \$676.00                              |
| Junior (Resident) Summer: June - Sept.              | \$150.00                              |
| Spectators  | \$5.75                                |

| PARK AND RECREATION DEPARTMENT FEE SCHEDULE              |                                       |
|--|---------------------------------------|
| Crandon Golf Course                                      | <b>ANNUAL</b>                         |
| Golf Course Fees   | CURRENT<br>FEE<br>FY-09-10 FY 2010-11 |
| <b>DESCRIPTION</b>                                       |                                       |
| <b>Annual Permits (Dec. 1 - Nov. 30) (Plus Tax): (1)</b> |                                       |
| Individual   |                                       |
| 7 Day  | \$3,255.00                            |
| Spouse   |                                       |
| 7 Day  | \$1,315.00                            |
| Senior Citizen (Resident)                                |                                       |
| 7 Day  | \$1,735.00                            |
| 5 Day  | \$1,525.00                            |
| Senior Citizen Spouse (Resident)                         |                                       |
| 7 Day  | \$1,210.00                            |
| 5 Day  | \$1,105.00                            |
| <b>Spectators (Plus Tax):</b>                            |                                       |
| Riders   | 50% of cart fee                       |

NOTES:

(1) Annual Permits for renewals only - new permits not issued.

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b>  |   |
|---|---|
| <b>Palmetto Golf Course</b>   | <b>ANNUAL</b>   |
| <b>Golf Course Fees</b>   | <b>CURRENT FEE</b><br><del>FY 09-10</del> <u>FY 2010-11</u> |
| <b>DESCRIPTION</b>  |   |
| <b>Annual Permits (Dec. 1 - Nov. 30) (Plus Tax):</b>  |   |
| Individual  |   |
| 7 Day (1)   | \$1,720.00  |
| 5 Day   | \$1,421.00  |
| Spouse  |   |
| 7 Day (1)   | \$830.00  |
| 5 Day   | \$661.00  |
| Junior (Can play on weekends after 1:00 P.M. or before 1:00 P.M. if accompanied by parent.) |   |
| 7 Day (1)   | \$676.00  |
| Senior Citizen (Individual) (Resident)  |   |
| 5 Day   | \$1,071.00  |
| Senior Citizen (Spouse) (Resident)  |   |
| 5 Day   | \$510.00  |

Note: (1) No new 7 day permits issued after October 1, 2009

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b>  |   |
|---|---|
| <b>Briar Bay Golf Course</b>                        | <b>ANNUAL</b>   |
| <b>Golf Course Fees</b>                             | <b>CURRENT FEE</b><br><del>FY 09-10</del> <u>FY 2010-11</u> |
| <b>DESCRIPTION</b>                                  |   |
| <b>Annual Permit (Dec. 1 - Nov. 30) (Plus Tax):</b> |   |
| Individual  |   |
| 5 Day   | \$700.00  |
| Spouse  |   |
| 5 Day   | \$550.00  |
| Junior  |   |
| 7 Day   | \$395.00  |
| Spectator   | \$5.00  |

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b>  |  |
|---|--|
| <b>Country Club of Miami</b>                        | <b>ANNUAL</b>                                  |
| <b>Golf Course Fees</b>                             | <b>CURRENT<br/>FEE<br/>FY 09-10 FY 2010-11</b> |
| <b>DESCRIPTION</b>                                  |  |
| <b>Annual Permit (Plus Tax):</b>                    |  |
| Individual  | \$1,920.00                                     |
| Spouse  | \$775.00                                       |
| Weekday Individual                                  | \$1,020.00                                     |
| Weekday Spouse                                      | \$415.00                                       |
| Senior Citizen Weekday                              | \$795.00                                       |
| Corporate   | \$8,160.00                                     |
| Trail Permit  | \$927.00                                       |
| <b>Range/short game/practice area – Membership:</b> |  |
| 60 day trial can be applied to regular membership   | \$100.00                                       |
| 3 month membership                                  | \$250.00                                       |
| 6 month membership                                  | \$450.00                                       |
| 12 month membership                                 | \$800.00                                       |

**PARK AND RECREATION DEPARTMENT FEE SCHEDULE  
GOLF COURSES (CONT.)**

Discounted County Employee & Retired County Employee Golf Rates:

50% reduction in greens fees on weekdays.

25% reduction in greens fees on weekends & holidays.

County employees and permit holders may be subject to tee time restrictions during tournaments and peak play.

Discounts not applicable for twilight rates.

| <b>Age Categories:</b>        | <b>Description:</b>                               |
|-------------------------------|---|
| Individual                    | 18 to 61 years of age                             |
| Spouse                        | 18 to 61 years of age                             |
| Child                         | 12 years and under<br>(whose parents are members) |
| Junior                        | 17 years and under<br>(whose parents are members) |
| Senior Citizen                | 62 years and older                                |
| Senior Citizen Spouse         | 62 years and older                                |
| High School and College Teams | Teams only<br>(arranged in advance)               |

Annual Golf Permit Refund Procedure:

Annual Golf Permits starts on December 1 (except for the Country Club of Miami). Refunds will be granted between December 1 and April 30 because of medical reasons (doctor's letter) or death of permit holder (copy of death certificate.)

| <b>Refund Scale:</b> |            |
|----------------------|------------|
| December 1 to 31     | 80% Refund |
| January 1 to 31      | 60% Refund |
| February 1 to 28     | 40% Refund |
| March 1 to 31        | 20% Refund |
| April 1 to 30        | 10% Refund |

| <b>Refund Scale for the Country Club of Miami:</b> |                |
|--|----------------|
| <b>After purchase date:</b>                        | <b>Amount:</b> |
| 1 <sup>st</sup> Month                              | 80% Refund     |
| 2 <sup>nd</sup> Month                              | 60% Refund     |
| 3 <sup>rd</sup> Month                              | 40% Refund     |
| 4 <sup>th</sup> Month                              | 20% Refund     |
| 5 <sup>th</sup> Month                              | 10% Refund     |

Annual Permits are facility specific.

All times are variable and determined by the market conditions with approval by the Director and at all County Operated golf courses.

Promotional rates up to a maximum of ~~45%~~ 60% are offered with approval by the Director at all County operated golf courses.

Rates may be adjusted up to ~~45%~~ 25% over approved rates with the approval of the Director.

DADE COUNTY GOLF COURSES RESERVE THE RIGHT TO HAVE SPECIAL FEES FOR SPECIAL PROMOTIONS DURING NON-PEAK HOURS.

| PARK AND RECREATION DEPARTMENT FEE SCHEDULE                                |  |
|--|--|
| Marina   | CURRENT FEE  |
| Marina Fees  | FY 09-10 FY 2010-11                                    |
| DESCRIPTION  |  |
| <b>WET SLIPS: Annual Contract (Plus Tax)</b>                               | <del>\$ 0.43 - \$ 0.85</del> \$ 0.43 - \$ 0.98         |
| <b>TRANSIENT:</b>  |  |
| Daily (Boat Ft/Day)  | <del>\$1.00-\$2.00</del> \$1.00-\$2.30                 |
| Monthly (Boat Ft/Day)  | <del>\$ 0.54-\$1.15</del> \$ 0.54-\$1.33               |
| Daily Transient electrical charges   | <del>\$2.00-\$10.00</del> \$2.00-\$11.50               |
| <b>Additional Marina Parking Decals (limited to 1 per boat) (Plus Tax)</b> | \$ 25.00 - \$ 75.00                                    |
| <b>PROMOTIONAL RATES (Plus Tax)</b>  | <del>\$ 0.70 - \$ 1.00</del> \$ 0.70 - \$ 1.15         |
| Rendezvous Transient (Group Discount) (Boat ft./day) 3 Boat Minimum        |  |
| County Marina Patron (Boat Ft/Day) (non-taxable)                           |  |
| Marine Associations  |  |
| Small Boats less than 30 feet  | <del>\$ 0.23-0.30</del> \$ 0.23-0.35                   |
| <b>LANDING FEES - per landing (Plus Tax)</b>                               |  |
| 6 passengers or less   | <del>\$7.00-\$15.00</del> \$7.00-\$17.25               |
| over 6 passengers  | <del>\$ 30.00-\$40.00</del> \$ 30.00-\$46.00           |
| <b>COMMERCIAL LANDING FEES (Plus Tax)</b>                                  |  |
| 6 passengers or less   | <del>\$ 75.00-\$100.00</del> \$ 75.00-\$115.00         |
| over 6 passengers  | <del>\$ 100.00-\$200.00</del> \$ 100.00-\$230.00       |
| <b>MOORING (Plus Tax):</b>   |  |
| Crandon Annual Contract (per month)  | <del>\$ 150.00 - \$ 200.00</del> \$ 150.00 - \$ 230.00 |
| Transient Mooring  | <del>\$ 15.00 - \$ 40.00</del> \$ 15.00 - \$ 46.00     |
|  |  |
| <b>TRAILER DRY STORAGE: Annual Contract (per month) (Plus Tax)</b>         | \$150.00   |
| Crandon, Matheson, Black Point (Sail boats only)                           |  |
| Hoover (Motor boats only)  |  |
| <b>TRANSIENT DRY STORAGE (Plus Tax):</b>                                   |  |
| Daily  | \$20.00  |
| Weekly   | \$50.00  |
| Monthly  | \$200.00   |
| <b>TRAILERS ONLY (Plus Tax):</b>   |  |
| Monthly  | \$75.00  |
| Yearly   | \$900.00   |

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b>                         |   |
|--|---|
| <b>Marina</b>  | <b>CURRENT</b>  |
| <b>Marina Fees</b>   | <b>FEE</b>  |
|  | <b>FY-09-10 FY 2010-11</b>                                |
| <b>DESCRIPTION</b>   |   |
| <b>CHARTER BOATS (Plus Tax):</b>   |   |
| Haulover, Crandon - per month, for annual contracts only                   | \$ 500.00 - \$ 900.00                                     |
| Haulover, Crandon transient monthly  | \$750.00  |
| SHRIMP BOATS – Contract  | \$200.00  |
| SHRIMP BOATS - Transient Daily (Boat ft./day)                              | \$1.00  |
| Pelican Skipper Charter Fee, per hour                                      | \$250.00  |
| <b>PELICAN ISLAND TRANSPORTATION (Plus Tax):</b>                           |   |
| Adult  | <del>\$ 2.00 - \$ 5.00</del> <u>\$ 2.00 - \$ 5.75</u>     |
| Child  | <del>\$ 1.00 - \$ 4.00</del> <u>\$ 1.00 - \$ 4.60</u>     |
| <b>SUNSET CRUISES (Plus Tax):</b>  |   |
| Adult  | <del>\$ 20.00 - \$ 40.00</del> <u>\$ 20.00 - \$ 46.00</u> |
| Child  | <del>\$ 10.00 - \$ 25.00</del> <u>\$ 10.00 - \$ 28.75</u> |
| <b>EMERGENCY SERVICE FEE (Plus Tax):</b>                                   |   |
|  | \$75.00   |
| <b>ADDITIONAL REPLACEMENT KEY (Plus Tax):</b>                              |   |
| Crandon, Matheson, Haulover (non-refundable per key)                       | \$5.00  |
| Black Point, Hoover, Pelican (non-refundable per key)                      | \$10.00   |
| <b>KEY DEPOSIT (non-taxable):</b>  |   |
| Crandon, Black Point, Haulover, Hoover, Matheson, and Pelican (refundable) | \$50.00   |
| <b>OFFICE SUPPORT SERVICES (faxes, copies, etc.) (Plus Tax)</b>            |   |
|  | <del>\$.50 - \$ 1.00</del> <u>.50 - \$ 1.15</u>           |

**Notes:** The Department reserves the right to have special fees for special promotions at Miami Dade County Marinas. Rates will fluctuate depending on availability and other market conditions. Rates may further apply to boat foot or slip foot. Increases within the fee range to be authorized by the County Manager.

| PARK AND RECREATION DEPARTMENT FEE SCHEDULE     |   |
|---|---|
| <b>Boat Ramps - Launching</b>                   | CURRENT<br>FEE<br>FY 09-10 FY 2010-11                   |
| DESCRIPTION                                     |   |
| <b>Daily Fees (Includes Parking and Tax):</b>   |   |
| Car/Truck/SUV                                   | <del>\$ 10.00 - \$ 15.00</del> \$ 10.00 - \$<br>17.25   |
| Bus / RV  | <del>\$ 12.00 - \$ 17.00</del> \$ 12.00 - \$<br>19.50   |
|   |   |
| <b>Annual Permits (Plus Tax): (1)</b>           |   |
| Boat Ramp (2)                                   | \$165.00  |
| Senior Citizen Boat Ramp (3)                    | \$75.00   |
|   |   |
| <b>Permit Replacement Fee (Plus Tax):</b>       |   |
| Boat Ramp                                       | \$25.00   |
|   |   |
| <b>Marina Access Service Fee (Plus Tax) (5)</b> | <del>\$ 25.00 - \$ 125.00</del> \$ 25.00 - \$<br>143.75 |

**NOTES:**

Fees to be applied uniformly and increases within the fee range to be authorized by the County Manager.

- (1) Annual Permits are valid at all Park and Recreation facilities.
- (2) Annual Boat Ramp Permits are not valid for parking only.
- (3) Senior citizens must show proof of 62 years of age or older when applying for a permit.
- (4) Handicapped persons are allowed free parking not boat launching. Disabled permits issued by another state are valid within Miami Dade County.
- (5) Access Service Fee for marina contractors hired by marina patrons.

| PARK AND RECREATION DEPARTMENT FEE SCHEDULE |                                       |
|---|---------------------------------------|
| <b>Sailing</b>                              | CURRENT<br>FEE<br>FY 09-10 FY 2010-11 |
| DESCRIPTION                                 |                                       |
| <b>Sailing Classes (non-taxable):</b>       |                                       |
| Five-Week Session (one lesson per week)     | \$100.00                              |
| <b>Sailboat Rental (Plus Tax):</b>          |                                       |
| Per Hour                                    | \$8.00                                |
| Deposit (non-taxable)                       | \$25.00                               |

**NOTES:**

Fees do not apply to sailing classes or sailboat rentals offered by concessionaires.

| PARK AND RECREATION DEPARTMENT FEE SCHEDULE  |                                       |
|--|---------------------------------------|
| Building Rentals (Plus Tax)  | CURRENT<br>FEE<br>FY-09-10 FY 2010-11 |
| DESCRIPTION  |                                       |
| <b>Arcola Lakes Park:</b>  |                                       |
| Minimum fee/3 hour use (Plus Tax)  | <del>\$90.00</del> 100.00             |
| Additional hour (Plus Tax)   | <del>\$48.00</del> 55.00              |
| <b>Arcola Park:</b>  |                                       |
| Minimum fee/3 hour use (Plus Tax)  | \$116.00                              |
| Additional hour (Plus Tax)   | \$48.00                               |
| <b>Bird Lakes Park:</b>  |                                       |
| Building Rental with use of patio/concession,<br>Minimum fee/3 hour use (Plus Tax) | \$242.00                              |
| Additional hour (Plus Tax)   | \$90.00                               |
| Patio rental only, Minimum fee/3 hour use (Plus Tax)                               | \$105.00                              |
| Additional hour (Plus Tax)   | \$48.00                               |
| <b>Brothers to the Rescue Park:</b>  |                                       |
| Small Rec Room 3 hour use (Plus Tax)   | \$116.00                              |
| Additional Hour  | \$48.00                               |
| <b>Castellow Hammock Park:</b>   |                                       |
| Minimum fee/3 hour use (Plus Tax)  | \$100.00                              |
| Additional hour (Plus Tax)   | \$42.00                               |
| <b>Country Village</b>   |                                       |
| Minimum fee 3 hour use (Plus Tax)  | \$184.00                              |
| Additional hour (Plus Tax)   | \$58.00                               |
| Large Meeting Room   |                                       |
| Minimum fee 3 hour use (Plus Tax)  | \$357.00                              |
| Additional hour (Plus Tax)   | \$90.00                               |
| <b>Fruit &amp; Spice Park:</b>   |                                       |
| Minimum fee/3 hour use (Plus Tax)  | \$100.00                              |
| Additional hour (Plus Tax)   | \$42.00                               |

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b> |                                       |
|--|---------------------------------------|
| <b>Building Rentals (cont.) (Plus Tax)</b>         | CURRENT<br>FEE<br>FY 09-10 FY 2010-11 |
| <b>DESCRIPTION</b>                                 |                                       |
| <b>Fruit &amp; Spice Park (cont'd):</b>            |                                       |
| Tea Room:  |                                       |
| Minimum fee/3 hour use (Plus Tax)                  | \$184.00                              |
| Additional hour (Plus Tax)                         | \$90.00                               |
| <b>Goulds Park Gym:</b>                            |                                       |
| Minimum fee/3 hour use (Plus Tax)                  | \$588.00                              |
| Additional hour (Plus Tax)                         | \$174.00                              |
| Large Meeting Room:                                |                                       |
| Minimum fee/3hour use (Plus Tax)                   | \$420.00                              |
| Additional hour (Plus Tax)                         | \$158.00                              |
| Small Meeting Room:                                |                                       |
| Minimum fee/3 hour use (Plus Tax)                  | \$210.00                              |
| Additional hour (Plus Tax)                         | \$79.00                               |
| Fitness Room – Annual Monthly Membership           | <del>\$32.00</del> \$ 15.00           |
| Open Gym Play                                      | <u>\$1.00</u>                         |
| <b>Highland Oaks Park</b>                          |                                       |
| Minimum fee/3 hour use (Plus Tax)                  | \$116.00                              |
| Additional hour (Plus Tax)                         | \$48.00                               |
| <b>Homestead Air Reserve Park</b>                  |                                       |
| <u>Minimum fee / 3 hour use (Plus Tax)</u>         | <u>\$ 152.00</u>                      |
| <u>Additional hour (Plus Tax)</u>                  | <u>\$ 79.00</u>                       |
| <u>Patio Rental, 3 hour use (Plus Tax)</u>         | <u>\$ 116.00</u>                      |
| <u>Additional hour (Plus Tax)</u>                  | <u>\$ 48.00</u>                       |
| <b>Jefferson Reaves Park</b>                       |                                       |
| Minimum fee/3 hour use (Plus Tax)                  | \$116.00                              |
| Additional hour (Plus Tax)                         | \$48.00                               |
| <b>Kendale Lakes Park:</b>                         |                                       |
| Minimum fee/3 hour use (Plus Tax)                  | \$153.00                              |
| Additional hour (Plus Tax)                         | \$48.00                               |
| <b>Martin Luther King Park:</b>                    |                                       |
| Minimum fee/3 hour use (Plus Tax)                  | \$153.00                              |
| Additional hour (Plus Tax)                         | \$48.00                               |
| <b>Miller's Pond Park:</b>                         |                                       |
| Minimum fee/3hour use/Entire Room/ (Plus Tax)      | \$184.00                              |
| Additional hour (Plus Tax)                         | \$74.00                               |

|   |          |
|---|----------|
| Minimum fee/3hour use/Half Room/ (Plus Tax) | \$105.00 |
| Additional hour (Plus Tax)                  | \$42.00  |

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b> |  |
|--|--|
| <b>Building Rentals (cont.) (Plus Tax)</b>         | <b>CURRENT<br/>FEE<br/>FY 09-10 FY 2010-11</b> |
| <b>DESCRIPTION</b>                                 |  |
| <b>Norman and Jean Reach Park:</b>                 |  |
| Recreation Hall                                    |  |
| Minimum fee/3 hour use (Plus Tax)                  | \$100.00                                       |
| Additional hour (Plus Tax)                         | \$32.00  |
| <b>North Trail Park</b>                            |  |
| Minimum fee/3 hour use (Plus Tax)                  | \$184.00                                       |
| Additional hour (Plus Tax)                         | \$58.00  |
| Large Meeting Room                                 |  |
| Minimum fee/3 hour use (Plus Tax)                  | \$357.00                                       |
| Additional hour (Plus Tax)                         | \$90.00  |
| <b>Oak Grove Park</b>                              |  |
| Minimum fee/3 hour use(Plus Tax)                   | \$116.00                                       |
| Additional hour (Plus Tax)                         | \$48.00  |
| <b>Olinda Park:</b>                                |  |
| Minimum fee/3 hour use (Plus Tax)                  | \$137.00                                       |
| Additional hour (Plus Tax)                         | \$37.00  |
| <b>Ojus Park:</b>                                  |  |
| Minimum fee/3 hour use (Plus Tax)                  | \$116.00                                       |
| Additional hour (Plus Tax)                         | \$48.00  |
| <b>Ruben Dario Park:</b>                           |  |
| Minimum fee/3 hour use (Plus Tax)                  | \$105.00                                       |
| Additional hour (Plus Tax)                         | \$42.00  |
| <b>Soar Park:</b>                                  |  |
| Minimum fee/3 hour use (Plus Tax)                  | \$126.00                                       |
| Additional hour (Plus Tax)                         | \$32.00  |

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b> |  |
|--|--|
| <b>Building Rentals (cont.) (Plus Tax)</b>         | <b>CURRENT<br/>FEE<br/>FY 09-10 FY 2010-11</b> |
| <b>DESCRIPTION</b>                                 |  |
| <b>South Dade Park:</b>                            |  |
| Minimum fee/3 hour use (Plus Tax)                  | \$105.00                                       |
| Additional hour (Plus Tax)                         | \$42.00  |
| <b>Tamiami Park:</b>                               |  |
| Minimum fee/3 hour use (Plus Tax)                  | \$147.00                                       |
| Additional hour (Plus Tax)                         | \$42.00  |
| <b>Tropical Park:</b>                              |  |
| <b>Recreation Building and Lakeside Bldg.</b>      |  |
| Minimum fee/3 hour use (Plus Tax)                  | \$147.00                                       |
| Additional hour (Plus Tax)                         | \$42.00  |
| <b>West Perrine Park:</b>                          |  |
| Small Meeting Room                                 |  |
| Minimum fee/3 hour use (Plus Tax)                  | \$68.00  |
| Additional hour (Plus Tax)                         | \$32.00  |
| Large Meeting Room                                 |  |
| Minimum fee/3 hour use (Plus Tax)                  | \$116.00                                       |
| Additional hour (Plus Tax)                         | \$48.00  |
| <b>Westwind Lakes Park:</b>                        |  |
| Minimum fee/3 hour use (Plus Tax)                  | \$184.00                                       |
| Additional hour (Plus Tax)                         | \$90.00  |
| Large Meeting Room                                 |  |
| Minimum fee/3 hour use (Plus Tax)                  | \$357.00                                       |
| Additional hour (Plus Tax)                         | \$90.00  |

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b>                              |  |
|---|--|
| <b>Building Rentals (cont.) (Plus Tax)</b>                                      | <b>CURRENT<br/>FEE<br/>FY 09-10 FY 2010-11</b> |
| <b>DESCRIPTION</b>  |  |
| <b>Wild Lime Park</b>   |  |
| Minimum fee/3 hour use (Plus Tax)   | \$152.00                                       |
| Additional hour (Plus Tax)  | \$48.00  |
| Patio Rental, 3 hour use  | \$116.00                                       |
| Additional hour   | \$48.00  |
| <b>The Women's Park</b>   |  |
| Minimum fee / 4 hour use (Includes Tax)   | \$305.00                                       |
| Additional hour ( Includes Tax)   | \$79.00  |
| Non-Profit organizations – rental fee time up to 4 hours                        | \$184.00                                       |
| <b>All other buildings/centers<br/>(except the Crandon Park Tennis Center):</b> |  |
| Minimum fee/3 hour use (Plus Tax)   | \$116.00                                       |
| Additional hour (Plus Tax)  | \$48.00  |
|   |  |
| <b>For above facilities/Cancellation fee:</b>                                   | <b>\$26.00</b>                                 |
|   |  |
| <b>Crandon Park Tennis Community Center/Plus adjacent patio:</b>                |  |
| Minimum fee/1 hour use (Plus Tax)   | \$158.00                                       |
| Additional half-hour (Plus Tax)   | \$90.00  |
| Cancellation fee (non-taxable)  | \$26.00  |
|   |  |
| <b>Outdoor Weddings/All facilities where specific rates do not apply:</b>       | <b>\$105.00</b>                                |
|   |  |
| <b>Palmetto Golf Course:</b>  |  |
| <b>Community Room Rental: (1)</b>   |  |
| Group of 50 people or less:   |  |
| Minimum fee / 2 hour use (Plus Tax)   | \$120.00                                       |
| Additional hour (Plus Tax)  | \$50.00  |

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b> |  |
|--|--|
| <b>Building Rentals (cont.) (Plus Tax)</b>         | <b>CURRENT<br/>FEE<br/>FY-09-10 FY 2010-11</b> |
| <b>DESCRIPTION</b>                                 |  |
| <b>Palmetto Golf Course:</b>                       |  |
| <b>Community Room Rental: (1)</b>                  |  |
| Group of 51 to 100 people:                         |  |
| Minimum fee / 2 hour use (Plus Tax)                | \$230.00                                       |
| Additional hour (Plus Tax)                         | \$85.00  |
| Group of 101 to 222 people:                        |  |
| Minimum fee / 2 hour use (Plus Tax)                | \$340.00                                       |
| Additional hour (Plus Tax)                         | \$85.00  |
| Corporate Meeting Rate: (1)                        |  |
| Group of 50 people or less:                        |  |
| Minimum fee / 2 hour use (Plus Tax)                | \$77.00  |
| Additional hour (Plus Tax)                         | \$50.00  |
| Group of 51-80 people:                             |  |
| Minimum fee / 2 hour use (Plus Tax)                | \$110.00                                       |
| Additional hour (Plus Tax)                         | \$50.00  |
| Group of 81-110 people:                            |  |
| Minimum fee / 2 hour use (Plus Tax)                | \$143.00                                       |
| Additional hour (Plus Tax)                         | \$85.00  |
| Group of 111-150 people:                           |  |
| Minimum fee / 2 hour use (Plus Tax)                | \$165.00                                       |
| Additional hour (Plus Tax)                         | \$85.00  |
| Group of 151-180 people:                           |  |
| Minimum fee / 2 hour use (Plus Tax)                | \$200.00                                       |
| Additional hour (Plus Tax)                         | \$85.00  |

| PARK AND RECREATION DEPARTMENT FEE SCHEDULE  |                                       |
|--|---------------------------------------|
| Building Rentals (cont.) (Plus Tax)  | CURRENT<br>FEE<br>FY 09-10 FY 2010-11 |
| DESCRIPTION  |                                       |
| <b>Palmetto Golf Course: Community Room Rental<br/>(Corporate Meeting Rate): (2) (cont'd.)</b> |                                       |
| Group of 181- 222 people:  |                                       |
| Minimum fee / 2 hour use (Plus Tax)  | \$240.00                              |
| Additional hour (Plus Tax)   | \$85.00                               |
| Deck Rental (first two hours)  | \$55.00                               |
| Deck Rental (each additional hour)   | \$30.00                               |
| Deck Rental (deposit)  | \$125.00                              |
|  |                                       |
| <b>Country Club of Miami: Room Rentals</b>   |                                       |
| Banquet room, group of 50 people or less, 2 hr. minimum  | \$130.00                              |
| Additional hour  | \$65.00                               |
| Banquet room, 51-100 people, 2 hr minimum  | \$230.00                              |
| Additional hour  | \$95.00                               |
| Banquet room, 101-222 people, 2 hr minimum   | \$330.00                              |
| Additional hour  | \$95.00                               |
| Pro Shop room, 2 hr minimum  | \$90.00                               |
| Additional hour  | \$60.00                               |
| Office room, monthly use   | \$630.00                              |
| Office room, 6 months  | \$3,300.00                            |
| Office room, yearly  | \$6,000.00                            |
|  |                                       |
| <b>N.F.L. Yet Center @ Gwen Cherry Park:</b>   |                                       |
| Large Room includes Kitchen  |                                       |
| Minimum fee/3 hour use (Plus Tax)  | \$184.00                              |
| Additional hour (Plus Tax)   | \$90.00                               |
| Small Meeting Room   |                                       |
| Minimum fee/3 hour use (Plus Tax)  | \$68.00                               |
| Additional hour (Plus Tax)   | \$32.00                               |
| Arts & Crafts Room   |                                       |
| Minimum fee/3 hour use (Plus Tax)  | \$100.00                              |
| Additional hour (Plus Tax)   | \$42.00                               |

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b>   |  |
|--|--|
| <b>Building Rentals (cont.) (Plus Tax)</b>           | <b>CURRENT<br/>FEE<br/>FY 09-10 FY 2010-11</b> |
| <b>DESCRIPTION</b>                                   |  |
| <b>N.F.L. Yet Center @ Gwen Cherry Park cont'd.:</b> |  |
| Gym  |  |
| Minimum fee/3 hour use (Plus Tax)                    | \$588.00                                       |
| Additional hour (Plus Tax)                           | \$173.00                                       |
| Service Charge (through RMS implementation)          | \$150.00                                       |

**NOTES:**

(1) Rentals include tables and chairs equal to the number of users. (2) If customer cancels reservation 14 days prior to reservation date, customer receives full refund minus a \$25 cancellation fee. If customer cancels reservation 13 days or less prior to reservation date, no refund permitted. Manager can override policy after verifying extenuating circumstances.

Director has the authority to apply discounts to fees for Miami-Dade County Residents.

Department Director may authorize a clean-up deposit of up to 50% of fee.

| PARK AND RECREATION DEPARTMENT FEE SCHEDULE  |                              |
|--|------------------------------|
| Picnic Shelters and Open Areas (non-taxable) | CURRENT FEE                  |
| Reservation Fees                             | FY 09-10 FY 2010-11          |
| DESCRIPTION                                  |                              |
| <b>A.D. Barnes Park:</b>                     |                              |
| Shelters #1 & #2                             | <del>\$184.00</del> \$215.00 |
| Shelters #3 & #4                             | <del>\$105.00</del> \$184.00 |
| Tot Lot Shelter                              | \$95.00                      |
| Shelter north of canal                       | \$74.00                      |
| <u>Picnic Area</u>                           | <u>\$50.00</u>               |
| <b>Amelia Earhart Park:</b>                  |                              |
| Chickee                                      | \$68.00                      |
| Shelters #1 thru #8 #9                       | \$184.00                     |
| Weekday Rental for youth & school groups     | \$126.00                     |
| Corporate Shelter                            | \$300.00                     |
| <b>Arcola Lakes Park:</b>                    | \$131.00                     |
| <b>Bill Sadowski Park:</b>                   | \$126.00                     |
| <b>Bird Lakes Park:</b>                      | \$90.00                      |
| <b>Black Point Park:</b>                     | \$160.00                     |
| <b>Blue Lake Park:</b>                       | \$115.00                     |
| <b>Castellow Hammocks Park: (4 hours)</b>    | \$115.00                     |
| Each additional hour                         | \$42.00                      |
| <u>Chapman Field Park</u>                    | <u>\$125.00</u>              |
| <b>Cherry Grove Park:</b>                    | \$95.00                      |
| <b>Continental Park:</b>                     | \$95.00                      |
| <b>Country Lake Park:</b>                    | \$90.00                      |

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b>          |                                      |
|---|--------------------------------------|
| <b>Picnic Shelters and Open Areas (non-taxable) (cont.)</b> | <b>CURRENT FEE</b>                   |
| <b>Reservation Fees</b>                                     | <b>FY 09-10 FY 2010-11</b>           |
| <b>DESCRIPTION</b>  |                                      |
| <b>Country Village Park:</b>                                | <del>\$90.00</del> <u>\$100.00</u>   |
| <b>Greynolds Park:</b>                                      | \$126.00                             |
| <b>Haulover Beach Park:</b>                                 |                                      |
| Shelters #1, #2 (Bayside)                                   | \$142.00                             |
| <b>Haulover Beach Park:</b>                                 |                                      |
| Shelters #3, #4 (Beachside)                                 | \$194.00                             |
| <b>Homestead Bayfront Park :</b>                            | \$100.00                             |
| <b>Kendall Indian Hammocks Park:</b>                        |                                      |
| Shelters #1 thru #5   | \$184.00                             |
| Chickee   | \$63.00                              |
| Deck (up to 100 people)                                     | \$195.00                             |
| Deck (up to 250 people)                                     | \$242.00                             |
| <b>Lago Mar Park:</b>                                       | \$95.00                              |
| <b>Larry and Penny Thompson Park:</b>                       |                                      |
| Shelters #3, #5, #7, #9                                     | \$126.00                             |
| Shelter #8  | \$184.00                             |
| Shelters #1, #2, #4, #6                                     | \$178.00                             |
| <b>Martin Luther King Park</b>                              | <del>\$115.00</del> <u>\$ 125.00</u> |
| <b>Matheson Hammock Park:</b>                               | \$180.00                             |
| <b>Miller's Pond Park:</b>                                  | \$90.00                              |

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b>                               |  |
|--|--|
| <b>Picnic Shelters and Open Areas (non-taxable) (cont.)<br/>Reservation Fees</b> | <b>CURRENT<br/>FEE<br/>FY 09-10 FY 2010-11</b> |
| <b>DESCRIPTION</b>   |  |
| <b>N &amp; J Reach Park (Palm Springs North):</b>                                | \$100.00                                       |
| <b>North Trail Park:</b>   | \$90.00  |
| <b>Pelican Harbor Marina:</b>  |  |
| Island Chickees  |  |
| Up to 50 People  | \$184.00                                       |
| Over 50 People   | \$273.00                                       |
| <b>Rockridge Park</b>  | \$117.00                                       |
| <b>Rockway Park</b>  | \$105.00                                       |
| <b>Royal Green Park</b>  | \$90.00  |
| <b>Serena Lakes Park</b>   | \$58.00  |
| <b>South Dade Park:</b> picnic area  | \$84.00  |
| <b>Sun Lakes Park</b>  | \$95.00  |
| <b>Tamiami Park</b>  | \$147.00                                       |
| <b>The Women's Park</b>  | \$115.00                                       |
| <b>Tropical Park:</b>  |  |
| Shelters #2 thru #9  | \$184.00                                       |
| Corporate Shelters #1, #10, #11, #12   | \$215.00                                       |
| English Gardens (4 hour minimum)   | \$173.00                                       |
| Each Additional Hour   | \$47.00  |
| Small meadow area (4 hour minimum)   | \$115.00                                       |
| Each Additional Hour   | \$32.00  |

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b>          |                            |
|---|----------------------------|
| <b>Picnic Shelters and Open Areas (non-taxable) (cont.)</b> | <b>CURRENT FEE</b>         |
| <b>Reservation Fees</b>                                     | <b>FY 09-10 FY 2010-11</b> |
| <b>DESCRIPTION</b>  |                            |
| Big meadow area (4 hours minimum)                           | \$173.00                   |
| Each Additional Hour  | \$47.00                    |
| <b>Water Oaks Park</b>                                      | \$84.00                    |
| <b>West Perrine Park:</b>                                   | \$84.00                    |
| <b>Westwind Lakes Park:</b>                                 | \$95.00                    |
| <b>Crandon Park:</b>  |                            |
| Shelter (Small)   | \$100.00                   |
| Shelter (Large)   | \$184.00                   |
| Shelter #6, #3  | \$184.00                   |
| <b>Crandon Gardens Only:</b>                                | -                          |
| Limited access to site/weekday                              | \$184.00                   |
| Limited access to site/weekend                              | \$588.00                   |
| Day of event/day time                                       | \$645.00                   |
| Non-refundable reservation fee                              | \$115.00                   |
| Catering tent set-up and overnight storage                  | \$173.00                   |
| <b>Ojus Park (Open Areas):</b>                              | -                          |
| Up to 75 Patrons  | \$100.00                   |
| Up to 150 Patrons   | \$126.00                   |

| PARK AND RECREATION DEPARTMENT FEE SCHEDULE                        |                              |
|--|------------------------------|
| Picnic Shelters and Open Areas (non-taxable) (cont.)               | CURRENT FEE                  |
| Reservation Fees   | FY 09-10 FY 2010-11          |
| DESCRIPTION  |                              |
| <b>Oak Grove Park (Open Areas):</b>                                |                              |
| Up to 75 Patrons   | \$100.00                     |
| Up to 150 Patrons  | \$126.00                     |
| <b>North Glade Park (Open Areas):</b>                              |                              |
| Up to 75 Patrons   | \$100.00                     |
| Up to 150 Patrons  | \$126.00                     |
| <b>Shelter Daily Walk-In rate:, All Facilities</b>                 |                              |
|  | 50% of rental fee            |
| <b>Open Areas (ALL OTHER FACILITIES)</b>                           |                              |
| Up to 250 patrons  | \$273.00                     |
| Up to 500 patrons  | \$389.00                     |
| Up to 1,000 patrons  | \$620.00                     |
| Up to 1,500 patrons  | \$850.00                     |
| Up to 2,000 patrons  | \$1,082.00                   |
| Additional increments of 500                                       | \$273.00                     |
| Cancellation Fee (ALL PARKS)                                       | \$26.00                      |
| <b>Vendor Registration (All Facilities)</b>                        |                              |
|  | <del>\$105.00</del> \$250.00 |
| <b>Shelter Impact Fee, Per Day (All Facilities)</b>                |                              |
|  | \$25.00                      |
| <b>Amelia Earhart Park – Pony Rides, per person</b>                |                              |
|  | \$2.00                       |
| <b>Amelia Earhart Park – Pony Parties</b>                          |                              |
|  | \$120.00                     |
| <b>Basketball Court Reservation Fee, Per Hour (All Facilities)</b> |                              |
|  | \$25.00                      |
| <b>Service Charge</b>  |                              |
|  | \$150.00                     |

NOTES:

(1) If customer cancels reservation 14 days prior to reservation date, customer receives full refund minus a \$25 cancellation fee. If customer cancels reservation 13 days or less prior to reservation date, no refund permitted. Manager can override policy after verifying extenuating circumstances.

Director has the authority to apply discounts to fees for Miami-Dade County Residents.

Department Director may authorize a clean-up deposit of up to 50% of fee.

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b>              |                            |
|---|----------------------------|
| <b>General Park Programs (non-taxable)</b>                      | <b>CURRENT FEE</b>         |
| <b>Summer, Winter, Spring, After School, Sports Development</b> | <b>FY 09-10 FY 2010-11</b> |
| <b>DESCRIPTION</b>  |                            |
| <b>Cost per Week*</b>   |                            |
| Arcola Lakes Park   | \$40.00                    |
| Arcola Park   | \$40.00                    |
| Bird Lakes Park   | \$90.00                    |
| Brothers to the Rescue Park                                     | \$90.00                    |
| Chuck Pezoldt Park  | \$90.00                    |
| Cinco de Mayo Park  | \$40.00                    |
| Colonial Park   | \$50.00                    |
| Continental Park  | \$90.00                    |
| Coral Estates Park  | \$90.00                    |
| Country Village Park  | \$90.00                    |
| Devon Aire Park   | \$90.00                    |
| Eureka Park   | \$50.00                    |
| Eureka Villas Park  | \$90.00                    |
| Goulds Park   | \$40.00                    |
| Gwen Cherry YET Center  | \$40.00                    |
| Hammocks Community Park   | \$90.00                    |
| Highland Oaks Park  | \$90.00                    |
| Jefferson Reaves Park   | \$40.00                    |
| Kendale Lakes Park  | \$90.00                    |
| Leisure Lake Park   | \$40.00                    |
| Little River Park   | \$40.00                    |
| Martin Luther King Park   | \$40.00                    |
| Marva Y. Bannerman Park   | \$40.00                    |
| McMillan Park   | \$90.00                    |
| Miller's Pond Park  | \$90.00                    |
| Modello Park  | \$40.00                    |
| Naranja Park  | \$40.00                    |
| North Trail Park  | \$90.00                    |

| PARK AND RECREATION DEPARTMENT FEE SCHEDULE              |                                |
|--|--------------------------------|
| General Park Programs (non-taxable) (cont.)              | CURRENT FEE                    |
| Summer, Winter, Spring, After School, Sports Development | <del>FY 09-10</del> FY 2010-11 |
| DESCRIPTION  |                                |
| Cost per Week - continued*                               |                                |
| Norman & Jean Reach Park                                 | \$90.00                        |
| North Glade Park   | \$60.00                        |
| Oak Grove Park   | \$70.00                        |
| Ojus Park  | \$90.00                        |
| Olinda Park  | \$40.00                        |
| Plaza Licenciado Benito Juarez Park                      | \$40.00                        |
| Rockway Park   | \$90.00                        |
| Ron Ehmann Park  | \$90.00                        |
| Ruben Dario Park   | \$70.00                        |
| Sgt. Joseph Delancy Park                                 | \$50.00                        |
| Soar Park  | \$40.00                        |
| South Dade Park  | \$90.00                        |
| Southridge Park  | \$60.00                        |
| Tamiami Park   | \$90.00                        |
| Tropical Estates Park                                    | \$90.00                        |
| Tropical Park  | \$90.00                        |
| West Little River  | \$40.00                        |
| West Perrine Park  | \$40.00                        |
| Westwind Lakes Park                                      | \$90.00                        |
| Wild Lime Park   | \$90.00                        |

| PARK AND RECREATION DEPARTMENT FEE SCHEDULE              |                     |
|--|---------------------|
| General Park Programs (non-taxable) (cont.)              | CURRENT FEE         |
| Summer, Winter, Spring, After School, Sports Development | FY 09-10 FY 2010-11 |
| DESCRIPTION  |                     |
| After School Programs*                                   |                     |
| Cost per Week:   |                     |
| A. D. Barnes Park  | \$35.00             |
| Amelia Earhart Park                                      | \$35.00             |
| Arcola Lakes Park  | \$25.00             |
| Arcola Park  | \$25.00             |
| Bird Lakes Park  | \$35.00             |
| Bill Sadowski Park                                       | \$45.00             |
| Brothers to the Rescue Park                              | \$35.00             |
| Cinco de Mayo Park                                       | \$25.00             |
| Colonial Drive Park                                      | \$25.00             |
| Continental Park   | \$35.00             |
| Coral Estates Park                                       | \$35.00             |
| Country Village Park                                     | \$35.00             |
| Eureka Park  | \$25.00             |
| Eureka Villas Park                                       | \$35.00             |
| Goulds Park  | \$25.00             |
| Gwen Cherry Park   | \$25.00             |
| Hammocks Park  | \$35.00             |
| Highland Oaks Park                                       | \$35.00             |
| Jefferson Reaves Park                                    | \$25.00             |
| Kendale Lakes Park                                       | \$35.00             |
| Leisure Lake Park  | \$25.00             |
| Little River Park  | \$25.00             |
| Martin Luther King Park                                  | \$25.00             |
| Marva Bannerman  | \$25.00             |
| Miller's Pond Park                                       | \$25.00             |
| Modello Park   | \$25.00             |
| Naranja Park   | \$25.00             |
| Norman & Jean Reach Park                                 | \$35.00             |

| PARK AND RECREATION DEPARTMENT FEE SCHEDULE              |                     |
|--|---------------------|
| General Park Programs (non-taxable) (cont.)              | CURRENT FEE         |
| Summer, Winter, Spring, After School, Sports Development | FY 09-10 FY 2010-11 |
| DESCRIPTION  |                     |
| <b>After School Programs (cont.)*</b>                    |                     |
| <b>Cost per Week:</b>                                    |                     |
| North Glade Park   | \$25.00             |
| North Trail Park   | \$35.00             |
| Oak Grove Park   | \$30.00             |
| Ojus Park  | \$35.00             |
| Olinda Park  | \$25.00             |
| Plaza Licenciado Benito Juarez Park                      | \$25.00             |
| Rockway Park   | \$35.00             |
| Ron Ehmann   | \$35.00             |
| Ruben Dario  | \$35.00             |
| Sgt. Delancey Park                                       | \$25.00             |
| Soar Park  | \$25.00             |
| South Dade Park  | \$30.00             |
| Southridge Park  | \$30.00             |
| Tropical Estates Park                                    | \$35.00             |
| West Little River Park                                   | \$25.00             |
| West Perrine Park  | \$25.00             |
| Westwind Lakes Park                                      | \$35.00             |
| Wild Lime Park   | \$35.00             |

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b>              |                            |
|---|----------------------------|
| <b>General Park Programs (non-taxable) (cont.)</b>              | <b>CURRENT FEE</b>         |
| <b>Summer, Winter, Spring, After School, Sports Development</b> | <b>FY-09-10 FY 2010-11</b> |
| <b>DESCRIPTION</b>  |                            |
| <b>Sports Development Programs</b>                              |                            |
| <b>Cost per Week:</b>   |                            |
| Arcola Lakes Park   | \$20.00                    |
| Arcola Park   | \$20.00                    |
| Colonial Drive Park   | \$20.00                    |
| Concord Park  | \$20.00                    |
| Coral Estates Park  | \$20.00                    |
| Country Village Park  | \$20.00                    |
| Eureka Park   | \$20.00                    |
| Eureka Villas Park  | \$20.00                    |
| Gwen Cherry Park  | \$20.00                    |
| Goulds Park   | \$20.00                    |
| Hammocks Community Park   | \$20.00                    |
| Highland Oaks Park  | \$20.00                    |
| Jefferson Reaves Park   | \$20.00                    |
| Leisure Lakes Park  | \$20.00                    |
| Little River Park   | \$20.00                    |
| Martin Luther King Park   | \$20.00                    |
| Marva Bannerman Park  | \$20.00                    |
| Modello Park  | \$20.00                    |
| Naranja Park  | \$20.00                    |
| North Glade Park  | \$20.00                    |
| North Trail Park  | \$20.00                    |
| Oak Grove Park  | \$20.00                    |
| Olinda Park   | \$20.00                    |
| Rockway Park  | \$20.00                    |
| Ruben Dario Park  | \$20.00                    |
| Sgt. Delancy Park   | \$20.00                    |
| Soar Park   | \$20.00                    |
| South Dade Park   | \$20.00                    |
| Southridge Park   | \$20.00                    |
| West Little River Park  | \$20.00                    |
| West Perrine Park   | \$20.00                    |

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b>  |                                       |
|---|---------------------------------------|
| <b>General Park Programs (non-taxable) (cont.)</b>  | <b>CURRENT<br/>FEE</b>                |
| <b>Summer, Winter, Spring, After School</b>   | <b><del>FY 09-10</del> FY 2010-11</b> |
| <b>DESCRIPTION</b>  |                                       |
| <b>Special Summer Camps</b>   |                                       |
| <b>Cost per Week: (3)</b>   |                                       |
| Nature Camp @ Amelia Earhart  | \$100.00                              |
| Jr. Sailing Program @ Amelia Earhart  | \$112.50                              |
| Mountain Bike Program @ Amelia Earhart  | \$100.00                              |
| Soccer Camp @ Amelia Earhart  | \$100.00                              |
| Camp Manatee @ Greynolds/Arch Creek   | \$100.00                              |
| Nature Camp @ Camp O.B.   | \$100.00                              |
| Nature Camp @ Castellow Hammock Park  | \$100.00                              |
| Camp Cutler Nature Camp @ Bill Sadowski   | \$125.00                              |
| Turtle Camp @ Bill Sadowski   | \$110.00                              |
| Jr. Volunteer Training @ Bill Sadowski  | \$25.00                               |
| Nature Explorers @ A.D. Barnes  | \$100.00                              |
| Nature Detectives @ A.D. Barnes   | \$100.00                              |
| Camp on the Sea @ A.D. Barnes/Pelican Harbor Marina   | \$175.00                              |
| Jr. Lifeguard Program @ Homestead Bayfront Park, per 4 week Session   | \$200.00                              |
| Interpretive Program @ Pelican Harbor Marina  | \$100.00                              |
| Basketball Camp @ Tamiami Park  | \$100.00                              |
| Cheerleading/Dance Camp @ Tamiami Park  | \$100.00                              |
| Tennis Camp @ Arcola Lakes Park (5 week session)  | \$60.00                               |
| Football Camp @ Gwen Cherry Park (weekly fee)   | \$50.00                               |
| Tennis Camp @ North Glade   | \$60.00                               |
| Football Camp @ Tropical  | \$110.00                              |
| Softball Camp @ Tropical  | \$110.00                              |
| Lacrosse Camp @ Tropical  | \$110.00                              |
| <u>Baseball Camp @ Country Village Park</u>   | \$90.00                               |
| <u>Baseball Program Fee @ Country Village Park</u>  | \$100.00                              |
| Environmental Adventure Camp @ Owaissa Bauer (\$100 non-refundable fee)   | \$425.00                              |
| Environmental Adventure Camp @ Owaissa Bauer, discount fee for participants enrolled in other MDPR specialized nature camps | \$350.00                              |
| <b>Soccer Programs: (Year Round)</b>  |                                       |
| Soccer Program @ Continental, per 10 weeks  | \$90.00                               |
| Soccer Program @ Country Village, (4 months)  | \$100.00                              |
| Soccer Program @ HARP (9 weeks) per child   | \$100.00                              |
| <b>Flag Football Programs:</b>  |                                       |
| Flag Football @ HARP (9 weeks) per child  | \$100.00                              |

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b>                             |                            |
|--|----------------------------|
| <b>General Park Programs (non-taxable) (cont.)</b>                             | <b>CURRENT FEE</b>         |
| <b>Summer, Winter, Spring, After School</b>                                    | <b>FY 09-10 FY 2010-11</b> |
| <b>DESCRIPTION</b>   |                            |
| Recreation Program/Class - cost per hour (1)<br>(High Enrollment)              | \$ 1.10 – 1.93             |
| Recreation Program/Class - cost per hour (1)                                   | \$ 1.94 – 3.03             |
| Recreation Program/Class - cost per hour (1) (Specialized)                     | \$ 3.04 – 5.00             |
| Recreation Program/Class - cost per hour (1) (Specialized/Limited Enrollment)  | \$ 5.01 – 10.00            |
| Recreation Program/Class - cost per hour (1) (Highly Specialized)              | \$10.01 - 15.00            |
| <b>FOR ALL FACILITIES:</b>   |                            |
| Annual Membership Fee  | \$12.00                    |
| ~ Early drop off / late pick up, (per 15 minutes) exact times vary per program | \$5.00                     |
| ~Discount for second or more than one child (Percentage off weekly rate) (4)   | -10%                       |
| ~Daily rate/fraction of weekly rate (2)  | 1/3                        |
| ~Half Day Summer School (Percentage of weekly rate)                            | 55%                        |
| ~ Transportation fee for after-school program (per week)                       | \$11.00                    |
| ~ Transportation fee for all programs (per day)                                | \$3.00                     |
| ~ Transportation fee for sports development (per week)                         | \$11.00                    |
| ~ Discount for full Summer enrollment paid in advance                          | -10%                       |
| Park Membership Card Replacement Fee   | \$3.00                     |

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b>  |  |
|---|--|
| <b>General Park Programs (non-taxable) (cont.)</b>  |  |
| <b>Summer, Winter, Spring, After School</b>   |  |
| <b>NOTES:</b>   |  |
| (1) Fee to be adjusted based on direct cost +40%.   |  |
| (2) Daily rate does not include cost of field trips.  |  |
| (3) Special camp participants may apply for the Financial Assistance Program; those determined eligible will receive assistance limited to 2 weeks.   |  |
| (4) 10% discount for more than one child is applicable for all programs requiring registration and a fee. The first child pays the full approved fee and all other siblings or children residing the same household and registered in the same program receive a 10% discount (i.e., Child #1 pays \$20, Child #2 pays \$18, and Child #3 pays \$18). |  |
| *General Park Program participants may apply for the Fee Reduction Program; those determined more than one discount cannot be granted to a registrant.  |  |

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b>            |   |
|---|---|
| <b>African Heritage Cultural Arts Center</b>                  | <b>CURRENT<br/>FEE<br/><del>FY 09-10</del> FY 2010-11</b> |
| <b>Arts Program Fees and Rentals</b>                          |   |
| <b>DESCRIPTION</b>  |   |
| Music Building (for rehearsals) – large room                  | \$140.00  |
| Music Building (for performances) – large room                | \$275.00  |
| Music Building (for small practice rooms) (per hour)          | \$17.00   |
| Theater Rental (for Theatrical Events) (Plus Tax)             | \$275.00  |
| Theater Rental (for Non-Theatrical Events) (Plus Tax)         | \$193.00  |
| After School Arts Program (weekly) (1) (non-taxable)          | \$28.00   |
| Summer Arts Academy (weekly) (2) (non-taxable)                | \$50.00   |
| Spring Arts Academy (school break) (weekly) (non-taxable)     | \$45.00   |
| Summer Recitals Admissions (non-taxable)                      | \$6.00  |
| Kwanzaa Program (holiday/winter break) (weekly) (non-taxable) | \$45.00   |
| Material and Instrumental Fee (for each rental) (Plus Tax)    | \$28.00   |
| Transportation (Monthly) (3) (non-taxable)                    | \$35.00   |

NOTES:

- (1) After School Arts Program requires participants to enroll on a monthly basis for \$80/month.
- (2) Summer Arts Academy requires participants to enroll for the entire summer (9 weeks) for \$405.
- (3) Transportation services are provided on a monthly basis for \$30.00.

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b> |   |
|--|---|
| <b>Senior Programs</b>                             | <b>CURRENT<br/>FEE<br/><del>FY 09-10</del> FY 2010-11</b> |
| <b>DESCRIPTION</b>                                 |   |
| Arcola Lakes Parks                                 | \$15.00   |
| Country Village Park                               | \$15.00   |
| Goulds Park  | \$15.00   |
| Jefferson Reaves Park                              | \$15.00   |
| Martin Luther King Park                            | \$15.00   |
| Norman and Jean Reach Park                         | \$15.00   |
| North Glade Park                                   | \$15.00   |
| Oak Grove Park                                     | \$15.00   |
| Rockway Park                                       | \$15.00   |
| Ruben Dario Park                                   | \$15.00   |
| West Perrine Park                                  | \$15.00   |
| Westwind Lakes Park                                | \$15.00   |

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b>  |                        |
|---|------------------------|
|   | <u>FEE</u>             |
|   | <b>FY 2010-11</b>      |
| <b>DESCRIPTION</b>  |                        |
| Children's Trust and CDBG program fee, (daily) (1)  | <b>\$1.00 - \$4.00</b> |
| (1) <u>At the Director's discretion, based on the circumstances of individual programs and program locations, the fee may be increased by up to 25% or waived</u> |                        |

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b> |  |
|--|--|
| <b>Swimming Pool and Lake Fees</b>                 | <b>CURRENT FEE<br/>FY 09-10 FY 2010-11</b> |
| <b>DESCRIPTION</b>                                 |  |
| Arcola Pool  | \$10.00                                    |
| Gwen Cherry Pool                                   | \$10.00                                    |
| Goulds Pool  | \$10.00                                    |
| Little River Pool                                  | \$10.00                                    |
| Marva Bannerman Pool                               | \$10.00                                    |
| Naranja Pool                                       | \$10.00                                    |
| Norman & Jean Reach Pool                           | \$10.00                                    |
| Rockway Pool                                       | \$10.00                                    |
| Sgt Delancy Pool                                   | \$10.00                                    |
| South Dade Pool                                    | \$10.00                                    |
| Southridge Pool                                    | \$10.00                                    |
| Tropical Estates Pool                              | \$10.00                                    |

| <b>Dade County Auditorium</b>                               | <b>CURRENT FEE<br/>FY 09-10 FY 2010-11</b> |
|---|--|
| <b>Auditorium</b>   |  |
| <b>DESCRIPTION</b>  |  |
| Non-ticketed event base rental (Plus Tax)                   | \$1,980.00                                 |
| Ticketed event base rental (Plus Tax) (1)                   | \$1,100+10%                                |
| Flat prime tenant rental (Plus Tax) (2)                     | \$4,400.00                                 |
| Non-ticketed event surcharge (per person) (non-taxable) (3) | \$1.00                                     |
| Ticketed event surcharge (per ticket) (non-taxable)         | \$3.00                                     |
| Daily rehearsal / set up (non-taxable)                      | \$990.00                                   |
| Audio-visual rights (non-taxable)                           | \$2,200.00                                 |
| Item sales (non-taxable) (4)                                | 20%  |

**NOTES:**

- (1) Percentage is of total ticket revenue.
  - (2) Flat rate for those that do 10 or more shows per year at DCA.
  - (3) Non-ticketed events are high school graduations, etc.
  - (4) Percentage is of net revenue from promotional item sales (hats, t-shirts, etc)
- Director has the authority to apply discounts to fees for Miami-Dade County Residents.

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b>      |  |
|---|--|
| <b>Joseph Caleb Auditorium</b>                          | <b>CURRENT<br/>FEE<br/>FY 09-10 FY 2010-11</b> |
| <b>Auditorium</b>                                       |  |
| <b>DESCRIPTION</b>                                      |  |
| Base Rental - For Non-Profit (non-taxable)              | \$495.00                                       |
| Base Rental - For Profit (Plus Tax)                     | \$800.00                                       |
| Technical Director/Security (non-taxable)               | \$600.00                                       |
| Ticketed event surcharge (per ticket) (non-taxable) (1) | \$1.00   |

(1) A surcharge to be used for historic building restoration.

|   |  |
|---|--|
| <b>Raices (Roots) - Miller Drive Park and Westwood Park</b>         | <b>CURRENT<br/>FEE<br/>FY 09-10 FY 2010-11</b> |
| <b>Arts Program Fees</b>  |  |
| <b>DESCRIPTION</b>  |  |
| After School Program (weekly) (non-taxable)                         | \$30.00  |
| One-Day Camp (Daily) (non-taxable)                                  | \$12.00  |
| Winter Holiday Camp (weekly) (non-taxable)                          | \$65.00  |
| Spring Break Camp (weekly) (non-taxable)                            | \$65.00  |
| <b>Senior Art Classes:</b>  |  |
| <u>Dance/Exercise, once a week, monthly fee</u>                     | <u>\$20.00</u>                                 |
| <u>Dance/Exercise, twice a week, monthly fee</u>                    | <u>\$40.00</u>                                 |
| <u>Visual Arts Class, once a week, monthly fee</u>                  | <u>\$20.00</u>                                 |
| <u>Three Classes, monthly fee</u>                                   | <u>\$50.00</u>                                 |
| Transportation (weekly) (non-taxable)                               | \$10.00  |
| Summer Camp (weekly) (non-taxable)                                  | \$75.00  |
| Summer Recital Admissions   | \$6.00   |
| Material and Instrumental Fee (for each rental) (Plus Tax)          | \$30.00  |
| Special Events Admission per person                                 | \$6.00   |
| <b>Building Rental:</b>   |  |
| Rental for 3 hours (Plus Tax)                                       | \$100.00                                       |
| Rental for each additional hour (Plus Tax)                          | \$35.00  |
| Security Deposit (non-taxable)                                      | \$75.00  |
| Puppet Show Theater Birthday Parties (up to 10 children)            | \$150.00                                       |
| Puppet Show with Bldg. Rental (per person, after first 10 children) | \$6.00   |
| Butterfly Garden Rental   | \$100.00                                       |
| Butterfly Garden Deposit  | \$55.00  |

Director has the authority to apply discounts to fees for Miami-Dade County Residents.

| PARK AND RECREATION DEPARTMENT FEE SCHEDULE  |                                       |
|--|---------------------------------------|
| Campground Fees (Plus Tax)                   | CURRENT<br>FEE<br>FY 09-10 FY 2010-11 |
| DESCRIPTION                                  |                                       |
| <b>M.E. Thompson:</b>                        |                                       |
| Improved Sites:                              |                                       |
| Daily  | \$12.00                               |
| Weekly (7 Days)                              | \$69.00                               |
| Service Fee (Pump-out) (non-taxable)         | \$3.00                                |
| Unimproved Sites:                            |                                       |
| Daily  | \$9.00                                |
| Weekly (7 Days)                              | \$54.00                               |
| Monthly                                      | \$218.00                              |
| Storage:                                     |                                       |
| Daily  | \$2.00                                |
| Weekly (7 Days)                              | \$13.00                               |
| <b>Camp Greynolds:</b>                       |                                       |
| Rental (Maximum of 25 Campers)/Per Night     | \$200.00                              |
| Clean-up deposit                             | \$125.00                              |
| Refundable if camp left clean (non-taxable)  |                                       |
| Additional Campers (26-80) (per person)      | \$7.00                                |
| Additional Campers (over 80) (per person)    | \$5.00                                |
| Tent Site (per day)                          | \$7.00                                |
| Camp Fire Circle (per hour)                  | \$50.00                               |
| Rental of Mess Hall:                         |                                       |
| 4 hour minimum                               | \$125.00                              |
| Each additional hour                         | \$25.00                               |
| Clean-up deposit (non-taxable)               | \$50.00                               |
| Paddle Boat Rental (per half-hour)           | \$6.00                                |
| Canoe Rental (per half hour)                 |                                       |
| Adult  | \$10.00                               |
| Child  | \$10.00                               |
| <b>Arch Creek Park:</b>                      |                                       |
| Overnight Camping (per Night)                | \$15.00                               |
| Overnight Camping Program, per person        | \$5.00                                |
| Overnight Camping program, per group minimum | \$45.00                               |
| Canoe Rental (per half hour)                 |                                       |
| Adult  | \$5.00                                |
| Child  | \$3.00                                |

Notes:

(1) Reservation requirements: Overnight school months (September through May), a two (2) day minimum applies, from Friday 8:00 AM to Sunday 1:00 PM. After 1PM on Sunday, the dining hall/kitchen rental will be in effect, with prior approval by the Camp Manager, for group needing more time on Sunday.

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b>                          |  |
|---|--|
| <b>Campground Fees (Plus Tax) (cont.)</b>                                   | <b>CURRENT<br/>FEE<br/>FY 09-10 FY 2010-11</b> |
| <b>DESCRIPTION</b>  |  |
| <b>A.D. Barnes:</b>   |  |
| Lodge (Dining Room/Kitchen)/3 hour minimum                                  | \$140.00                                       |
| Each additional hour  | \$55.00  |
| Clean-up deposit (non-taxable)  | \$100.00                                       |
| Overnight Group Camping Program, per person                                 | \$5.00   |
| Overnight Group Camping Program, per group minimum                          | \$45.00  |
| Horse Ring/Per day  | \$25.00  |
| Tent and Horse Ring Clean-up deposit (non-taxable)                          | \$10.00  |
| Cabin lodging/per cabin/per night for 1                                     | \$195.00                                       |
| Cabin Deposit (non-taxable)   | \$195.00                                       |
| Cabin lodging/per cabin/per night for 2                                     | \$250.00                                       |
| Cabin Deposit (non-taxable)   | \$250.00                                       |
| Overnight Group Camping-Nature Center, each camper with own tent per person | \$5.00   |
| Overnight Group Camping-Nature Center, each camper with own tent per group  | \$45.00  |
| Nature Center Clean-up Deposit (per group)                                  | \$65.00  |
| Nature Center Camp Fire Circle Clean-up Deposit (per group)                 | \$65.00  |
| Nature Center Camp Fire Circle  | \$55.00  |
| <b>Camp Buttonwood</b>  |  |
| Camp Fire Circle  | \$28.00  |
| Overnight Group Camping -Tent Camping per person                            | \$5.00   |
| Overnight Group Camping -Tent Camping per group                             | \$45.00  |
| Overnight Group Camping Program – each camper with own tent, per person     | \$5.00   |
| Overnight Group Camping Program – each camper with own tent, per group      | \$45.00  |
| <b>Castellow Hammock</b>  |  |
| Each camper with own tent   | \$3.00   |
| Each camper with rental tent  | \$7.00   |
| Overnight Group Camping Program, per person                                 | \$5.00   |
| Overnight Group Camping Program – per Group Minimum                         | \$50.00  |
| Deposit (non-taxable)   | \$22.00  |
| <b>Bill Sadowski:</b>   |  |
| Overnight Group Camping Program, per person                                 | \$5.00   |
| Overnight Group Camping Program, per group minimum                          | \$45.00  |
| <b>Larry and Penny Thompson: (4)</b>  |  |
| Improved sites:   |  |
| Daily   | \$30.00  |
| Weekly  | \$170.00                                       |

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b>   |  |
|--|--|
| <b>Campground Fees (Plus Tax) (cont'd.)</b>  | <b>CURRENT<br/>FEE<br/>FY 09-10 FY 2010-11</b> |
| <b>DESCRIPTION</b>   |  |
| <b>Larry and Penny Thompson cont'd.:</b>   |  |
| Monthly  | \$500.00                                       |
| Cancellation Fee   | \$25.00  |
| Tent sites:  |  |
| Daily (maximum one week/4 campers)   | \$15.00  |
| Scouts/Per camper/per day (5) (non-taxable)  | \$4.00   |
| Third vehicle at site/Per day  | \$5.00   |
| Overflow/Per day   | \$15.00  |
| Over four people/Per person/Per day  | \$1.00   |
| Service fee (pump-out) (non-taxable)   | \$10.00  |
| Vehicle Storage (daily)  | \$6.00   |
| Vehicle Storage (weekly)   | \$17.00  |
| Camper Storage (monthly)   | \$65.00  |
| <b>Camp Owaissa Bauer:</b>   |  |
| Overnight Rentals: (2) (2 night minimum)   |  |
| Cabins (4 cabin minimum) (per cabin) (per 2 nights)  | \$4,400.00                                     |
| Additional Cabins (per cabin) (per night)  | \$450.00                                       |
| Over Capacity per person , per night   | \$15.00  |
| <u>Cabins (4 cabin minimum, 100 camper minimum) (per cabin) per night</u>                          | <u>\$2,200.00</u>                              |
| <u>Scouts-Cabins (4 cabin minimum, 100 camper minimum) per night</u>                               | <u>\$ 1,650.00</u>                             |
| Building Rentals Per Day Per Room  |  |
| Meeting Room   | \$85.00  |
| Cook's Room  | \$100.00                                       |
| First Aid Room   | \$90.00  |
| Director's Room  | \$50.00  |
| Overnight Non- School, Reservation Deposit (non-taxable) (3) (refundable if given 6 months notice) | \$550.00                                       |
| Clean-up Deposit (refundable if camp is left in clean condition)                                   | \$250.00                                       |
| Overnight School Groups (non-taxable)-1 night (up to 20 campers)                                   | \$440.00                                       |
| Overnight School Groups (non-taxable) – over 20 campers (per person) (per night)                   | \$22.00  |
| Overnight School Groups (non-taxable):   |  |
| 2 Nights (Up to 20 Campers) (per cabin)  | \$660.00                                       |
| Over 20 Campers (Per person/two nights) (per cabin)  | \$33.00  |
| <u>Scouts Overnight tents no facilities (20 camper minimum)</u>                                    | <u>\$ 8.00</u>                                 |
| <u>Scouts Overnight tents, shelters &amp; bathhouse (20 camper minimum)</u>                        | <u>\$ 10.00</u>                                |
| <u>Scouts Overnight tents, shelter, bathhouse &amp; dining hall (20 camper minimum)</u>            | <u>\$ 15.00</u>                                |
| <u>Scouts Clean-up fee (refundable if camp is left in clean condition)</u>                         | <u>\$ 250.00</u>                               |
| Day Rentals (School Months Sept-May Only):   |  |

|  |          |
|--|----------|
| Public School Groups (Dining Hall, Kitchen, & Open Fields) (per 5 hours) | \$550.00 |
| Each additional hour   | \$110.00 |
| Other Groups (Private/Corporate)(per 5 hours)                            | \$825.00 |

| PARK AND RECREATION DEPARTMENT FEE SCHEDULE  |                                    |
|--|------------------------------------|
| Campground Fees (Plus Tax) (cont'd)  | CURRENT FEE<br>FY 09-10 FY 2010-11 |
| DESCRIPTION  |                                    |
| <b>Camp Owaissa Bauer cont'd.:</b>   |                                    |
| Each additional hour   | \$165.00                           |
| Reservation Deposit (non-taxable) (refundable if given 6 months notice and camp is left clean) |                                    |
| School Groups  | \$275.00                           |
| Other Groups   | \$385.00                           |
| <b>Promotional Rates</b>   | <b>\$1,650</b>                     |
| <b>Activities:</b>   |                                    |
| Swimming Pool (2 hour min.) (Per hour)   | \$200.00                           |
| Each additional hour   | \$90.00                            |
| Camp Circle (1.5 hours min.)   | \$85.00                            |
| Hayride (1 hour min.)  | \$110.00                           |
| Miscellaneous Rentals  |                                    |
| Fans – Per night per fan   | \$10.00                            |
| Podium Rental, per day   | \$50.00                            |
| Hot Food/ 5 Station Steam Table Rental, daily rate   | \$50.00                            |
| Hot Food/5 Station Steam Table – 5 days  | \$200.00                           |
| Charcoal barbeque grill (without charcoal/per day)   | \$30.00                            |
| Kitchen Phone , per encampment   | \$5.00                             |
| Dish Room, per encampment  | \$35.00                            |
| <b>Camp Redlands:</b>  |                                    |
| Shelter Rental   | <u>\$105.00</u>                    |
| Tent camping, per person per night   | <u>\$5.00</u>                      |

NOTES:

(2) Overnight non-school months (June through August), a five (5) day minimum applies, from Monday 12:00 P.M. to 12:00 P.M. Saturday. After 12:00 P.M on Saturday, dining hall/kitchen rental will be in effect, with prior approval from Camp Manager, for groups needing more time on Saturday.

(3) Reservation Requirements: Overnight school months (September through May), a two (2) day minimum applies, from Friday 12:00 P.M. to Sunday 12:00 P.M. After 12:00 PM on Sunday, the dining hall/kitchen rental will be in effect, with prior approval by the Camp Manager, for groups needing more time on Sunday.

(4) Promotional rates up to a maximum of 25% are offered with approval by the Director.

(5) Defined as any Youth or Adult - over the age of six.

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b>  |  |
|---|--|
| <b>Swimming Pool and Lake Fees</b>  | <b>CURRENT<br/>FEE<br/>FY 09-10 FY 2010-11</b> |
| <b>DESCRIPTION</b>  |  |
| <b>Summer Program Morning Swim Lesson: (non-taxable)</b>                                      |  |
| All Pools/Class rate per two week session (Level 1-3) except Tamiami and A.D. Barnes Pool     | \$10.00  |
| Tamiami and A.D. Barnes (per two week session)  | \$30.00  |
| Miami-Dade Parks Program  | Free   |
| <b>Daily Pool Admission: (Plus Tax)</b>   |  |
| Little River, Arcola, Gwen Cherry, Marva Y. Bannerman, Richmond, Goulds & Naranja             |  |
| Adults (18 years and over)  | \$1.39   |
| Youth (3 to 17)   | \$1.39   |
| Youth (1 to 3) Wet Tot Lot  | \$1.39   |
| Senior citizens (62 Years and over)   | \$1.39   |
| <b>Daily Pool Admission:(Plus Tax)</b>  |  |
| A.D. Barnes, Norman & Jean Reach, Rockway, Tamiami, Tropical Estates, South Dade & Southridge |  |
| Adults (18 years and over)  | \$2.32   |
| Youth (3 to 17)   | \$2.32   |
| Youth (1 to 3) Wet Tot Lot  | \$2.32   |
| Senior Citizens (62 years and over)   | \$1.39   |
| Summer Program Participants (all pools)   | \$0.93   |
| <b>Other Group Swim Lessons/Pools: (non-taxable)</b>  |  |
| Little River, Arcola, Gwen Cherry, Marva Y. Bannerman, Richmond, Goulds & Naranja             |  |
| Class rate per two week session   | \$30.00  |
| <b>Other Group Swim Lessons/Pools: (non-taxable)</b>  |  |
| A.D. Barnes, Norman & Jean Reach, Rockway, Tamiami, Tropical Estates, South Dade & Southridge |  |
| Class rate per two week session   | \$60.00  |
| <b>Private Swim/Exercise Lessons/All Pools (non-taxable)</b>                                  |  |
| Class rate per 10 class session(1 student)  | \$150.00                                       |
| Class rate per 10 class session (2 - 4 students)  | \$80.00  |
| <b>Pool Rental: (Plus Tax)</b>  |  |
| Little River, Arcola, Gwen Cherry, Marva Y. Bannerman   |  |
| Richmond, Goulds & Naranja  |  |
| Two hours (1 to 50 people) (1)  | \$65.00  |

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b>  |  |
|---|--|
| <b>Swimming Pool and Lake Fees</b>  | <b>CURRENT<br/>FEE<br/>FY 09-10 FY 2010-11</b> |
| <b>DESCRIPTION</b>  |  |
| <b>Pool Rental: (Plus Tax)</b>  |  |
| A.D. Barnes, Norman & Jean Reach, Rockway, Tamiami, Tropical Estate, South Dade & Southridge  |  |
| Two hours (1 to 50 people) (1)  | \$165.00                                       |
| South Dade Splash Pool – group rentals, 3 hrs   | \$80.00  |
| South Dade Splash Pool – group rentals, each additional hour                                  | \$30.00  |
| <b>Scuba Pool Rental/All Pools: (Plus Tax)</b>  |  |
| Two hours (1 to 15 people) (2)  | \$90.00  |
| <b>D.C.P.S., Swim Team &amp; Water Polo/All Pools: (non-taxable)</b>                          |  |
| Class per hour  | \$30.00  |
| Swim Team Practice  |  |
| Per hour per lane short course  | \$10.00  |
| Per hour per lane (FIU)   | \$7.00   |
| Per hour per lane long course   | \$12.00  |
| Water Polo practice per hour  | \$40.00  |
| Field trip/Swim meet/Polo match/per hour (1 – 50 students)                                    | \$70.00  |
| Per hour (51 – 100)   | \$80.00  |
| Per hour (101 – 150)  | \$110.00                                       |
| Per hour (151+ students)  | \$150.00                                       |
| <b>Lifeguarding Class/Pools: (non-taxable)</b>  |  |
| Little River, Arcola, Gwen Cherry, Marva Y. Bannerman, Richmond, Goulds & Naranja             |  |
| Class rate  | \$150.00                                       |
| <b>Lifeguarding Class/Pools: (non-taxable)</b>  |  |
| A.D. Barnes, Norman & Jean Reach, Rockway, Tamiami, Tropical Estates, South Dade & Southridge |  |
| Class rate  | \$150.00                                       |
| <b>Water Safety Instructor Class/Pools: (non-taxable)</b>                                     |  |
| Little River, Arcola, Gwen Cherry, Marva Y. Bannerman, Richmond, Goulds & Naranja             |  |
| Class rate  | \$150.00                                       |
| <b>Water Safety Instructor Class/Pools: (non-taxable)</b>                                     |  |
| A.D. Barnes, Norman & Jean Reach, Rockway, Tamiami, Tropical Estates, South Dade & Southridge |  |
| Class rate  | \$150.00                                       |

| PARK AND RECREATION DEPARTMENT FEE SCHEDULE   |                                       |
|---|---------------------------------------|
| Swimming Pool and Lake Fees   | CURRENT<br>FEE<br>FY 09-10 FY 2010-11 |
| <b>DESCRIPTION</b>  |                                       |
| <b>CPR Class/Pools: (non-taxable)</b>   |                                       |
| Little River, Arcola, Gwen Cherry, Marva Y. Bannerman, Richmond, Goulds & Naranja             |                                       |
| Class rate  | \$50.00                               |
| <b>CPR Class/Pools: (non-taxable)</b>   |                                       |
| A.D. Barnes, Norman & Jean Reach, Rockway, Tamiami, Tropical Estates, South Dade & Southridge |                                       |
| Class rate  | \$50.00                               |
| <b>First Aid Class/Pools: (non-taxable)</b>   |                                       |
| Little River, Arcola, Gwen Cherry, Marva Y. Bannerman   |                                       |
| Richmond, Goulds & Naranja  |                                       |
| Class rate  | \$50.00                               |
| <b>First Aid Class/Pools: (non-taxable)</b>   |                                       |
| A.D. Barnes, Norman & Jean Reach, Rockway, Tamiami, Tropical Estates, South Dade & Southridge |                                       |
| Class rate  | \$50.00                               |
| <b>Community Water Safety Class/Pools: (non-taxable)</b>                                      |                                       |
| Little River, Arcola, Gwen Cherry, Marva Y. Bannerman, Richmond, Goulds & Naranja             |                                       |
| Class rate  | \$50.00                               |
| <b>Community Water Safety Class/Pools: (non-taxable)</b>                                      |                                       |
| A.D. Barnes, Norman & Jean Reach, Rockway, Tamiami, Tropical Estates, South Dade & Southridge |                                       |
| Class rate  | \$50.00                               |
| <b>Water Aquacise/Exercise Class/Pools: (non-taxable)</b>                                     |                                       |
| Little River, Arcola, Gwen Cherry, Marva Y. Bannerman, Richmond, Goulds & Naranja             |                                       |
| Ten class pass  | \$30.00                               |
| <b>Water Aquacise/Exercise Class/Pools: (non-taxable)</b>                                     |                                       |
| A.D. Barnes, Norman & Jean Reach, Rockway, Tamiami, Tropical Estates, South Dade & Southridge |                                       |
| Ten class pass  | \$30.00                               |
| <b>All pools 4 week pass</b>  | \$45.00                               |

| PARK AND RECREATION DEPARTMENT FEE SCHEDULE                                       |                                       |
|---|---------------------------------------|
| Swimming Pool and Lake Fees   | CURRENT<br>FEE<br>FY-09-10 FY 2010-11 |
| DESCRIPTION   |                                       |
| <b>Park Swim Teams/ Pools: (non-taxable)</b>                                      |                                       |
| Little River, Arcola, Gwen Cherry, Marva Y. Bannerman, Richmond, Goulds & Naranja |                                       |
| Norman & Jean Reach, Rockway, Tropical Estates & South Dade                       |                                       |
| Team rate per <u>two</u> -week session  | \$25.00                               |
| <b>Park Swim Teams/ Pools: (non-taxable)</b>                                      |                                       |
| A.D. Barnes, Tamiami, Southridge  |                                       |
| Team rate per <u>two</u> week session   | \$25.00                               |
| <b>Synchronize Swim/All Pools: (non-taxable)</b>                                  |                                       |
| Advanced team rate per twelve/three hour classes                                  | \$40.00                               |
| Novice/Intermediate rate per twelve/two hour classes                              | \$30.00                               |
| Beginner/Master rate per eight/two hour classes                                   | \$25.00                               |
| <b>Synchronize Swimming Annual Show/All Pools: (non-taxable)</b>                  |                                       |
| Adults (18 years and over)  | \$4.00                                |
| Youth (3 to 17)   | \$3.00                                |
| Senior Citizens (62 years and over)   | \$2.00                                |
| <b>Synchronize Swimming Annual Show/All Pools: (non-taxable)</b>                  |                                       |
| Pool rental   | \$330.00                              |
| <b>Check Bag Service/All Pools: (non-taxable)</b>                                 |                                       |
|   | \$1.00                                |
| <b>Lake Daily Admission/All Lakes:</b>  |                                       |
| Adults (18 years and over)  | \$2.80                                |
| Youth (3 to 17)   | \$1.87                                |
| Youth (1 to 3)  | \$0.93                                |
| Senior Citizens (62 years and over)   | \$1.87                                |
| Summer Program Participants   | \$1.87                                |

| PARK AND RECREATION DEPARTMENT FEE SCHEDULE                        |  |
|--|--|
| Swimming Pool and Lake Fees  | CURRENT<br>FEE<br>FY 09-10 <u>FY 2010-11</u> |
| DESCRIPTION  |  |
| <b>Lake Waterslide Daily Admission/L&amp;P Lake:(Excludes Tax)</b> |  |
| Adults (18 years and over)   | \$5.61                                       |
| Youth (3 to 17)  | \$3.74                                       |
| Senior citizens (62 years and over)                                | \$2.80                                       |
| Summer program participants  | \$2.80                                       |
| <b>Paddle Boat Rental/All Lake: (Plus Tax)</b>                     |  |
| Per half hour  | \$6.00                                       |
| <b>Jet Ski Use/Amelia Earhart Lake: (Plus Tax)</b>                 |  |
| Daily rate   | \$30.00                                      |
| <b>Aquatic &amp; First Aid Special Event Staffing Fee:</b>         |  |
| Lifeguard/First Aid fee, per hour                                  | \$26.00                                      |

NOTES:

- (1) 51st person to maximum pool capacity at daily admission fee.
- (2) 16th person to maximum pool capacity at daily admission fee.

| PARK AND RECREATION DEPARTMENT FEE SCHEDULE  |                                    |
|--|------------------------------------|
| Showmobiles, Portable Stage, Bleachers and Sound System (Plus Tax)                   | CURRENT FEE<br>FY 09-10 FY 2010-11 |
| DESCRIPTION  |                                    |
| <b>Showmobiles:</b>  |                                    |
| 27' x 16' (Large) Day Rental   | \$2,500.00                         |
| 27' x 14' (Medium) Day Rental  | \$2,000.00                         |
| 17' x 12' (Small) Day Rental   | \$1,300.00                         |
| <b>28' x 8' x 8' (Large w/stage extension):</b>                                      |                                    |
| 1st Hour Rental  | \$1,375.00                         |
| Each additional hour   | \$110.00                           |
| Non-refundable deposit (2 weeks in advance)  | 50%                                |
| <b>Portable Stage (24 x 40):</b>   |                                    |
| 1st Day Rental   | \$440.00                           |
| Each additional day  | \$220.00                           |
| <b>Portable Stage (16' x 16'):</b>   |                                    |
| 1st Day Rental   | \$300.00                           |
| Each additional day  | \$150.00                           |
| <b>Bleachers: (10 tier)</b>  |                                    |
| Per Bleacher Unit with seating capacity of 300 each, first three (3) days - per unit | \$860.00                           |
| Per Bleacher Unit with seating capacity of 250 each                                  |                                    |
| First three (3) days-per unit  | \$715.00                           |
| Each additional day - per unit (for both 300 and 250 seating capacity)               | \$300.00                           |
| <b>Sound System and Event Production:</b>  |                                    |
| <b>Small Sound System (broadcast quality up to 300 people): (1)</b>                  |                                    |
| Day Rental   | \$900.00                           |
| <b>Medium Sound System (broadcast quality up to 1500 people): (2)</b>                |                                    |
| Day Rental   | \$1,900.00                         |
| <b>Large Sound System (broadcast quality up to 5000 people): (3)</b>                 |                                    |
| Day Rental   | \$3,100.00                         |
| <b>Production Items: (4)</b>   |                                    |
| Wireless Microphone System   | \$85.00                            |
| Special Unit Microphones   | \$165.00                           |

| PARK AND RECREATION DEPARTMENT FEE SCHEDULE  |                                       |
|--|---------------------------------------|
| Showmobiles, Portable Stage, Bleachers and Sound System<br>(Plus Tax) (cont.d)                       | CURRENT<br>FEE<br>FY 09-10 FY 2010-11 |
| DESCRIPTION  |                                       |
| Tape Recorders / CD Players  | \$30.00                               |
| Assisted Listening Devices   | cost + 25%                            |
| Complete Monitor Systems   | cost + 25%                            |
| Mixing Consoles  | \$55.00                               |
| Miscellaneous Snakes   | \$ 39.00 - \$83.00                    |
| Compressor/Limited Electronic Gates  | \$40.00                               |
| Video Cassette Recorder (VCR)  | \$35.00                               |
| Video Projectors   | \$140.00                              |
| Conference Systems   | \$750.00                              |
| Paging Systems   | \$1,320.00                            |
| Audio/Video Distribution Amplifiers Media Feed   | cost + 25%                            |
| Podium   | \$55.00                               |
| Portable Generators 25KW maximum, (each per day)   | \$400.00                              |
| Portable Generators 75KW maximum, (each per day)   | \$600.00                              |
| Temporary Power Distribution Systems   | cost + 25%                            |
| Breakout Boxes   | \$110.00                              |
| Tower Lights (Mon-Fri, 8 A.M. - 5 P.M.) per light per day  | \$75.00                               |
| Tower Lights (Sat., Sun. & Holidays, all other hours) per light per day                              | \$85.00                               |
| Stage Lighting   | cost + 25%                            |
| Stage Canopy   | \$385.00                              |
| Power distribution for multiple stages/vendors   | cost + 25%                            |
| Special Effects  | cost + 25%                            |
| Portable Toilets   | cost + 25%                            |
| Tents  | cost + 25%                            |
| Miscellaneous  | cost + 25%                            |
| French Barricades, (per each) (per day)  | \$11.00                               |
| 4'x8' risers, (per each) (per day)   | \$95.00                               |
| <b>Technical Services:</b> for service/installation of sound, lights, and video equipment (per hour) | \$90.00                               |

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b>  |  |
|---|--|
| <b>Showmobiles, Portable Stage, Bleachers and Sound System (Plus Tax) (cont.d)</b>                        | <b>CURRENT FEE<br/>FY 00-10 FY 2010-11</b> |
| <b>DESCRIPTION</b>  |  |
| Showmobile, Portable Stage, Bleachers, Sound System and Event Production for Community-related events (5) | 50% of rental fee + direct cost (6)        |
| CBO's, Non-Profit, other County Departments, and Municipal entities.                                      |  |
| Delivery / Set-up / Take-Down (2 staff min. 4 hrs.)   | \$350.00                                   |
| <b>Park &amp; Rec Dept. Sponsored Events (7)</b>  |  |
| <b>Bounce Houses:</b>   |  |
| Rental for 4 hours  | \$140.00                                   |
| Each additional Hour  | \$35.00                                    |

**NOTES:**

- (1) Equipment: 4 channel mixer, microphones, stands, 2 speaker cabinets
- (2) Equipment: Myers premium grade 1,200 watts house system, 12 channel mixer, monitor, microphones and stands.
- (3) Equipment: Myers MSL 3 10,000 watts system, 2 aside, 16 channel mixer, monitor, microphones and stands.
- (4) "Cost" is defined as County Vendors bid price or direct cost to the County
- (5) Events such as festivals, dedications, concerts, parades, etc., (of benefit to the Park and Recreation Department) and approved by the Director.
- (6) Direct cost includes salary and fringe of departmental staff for a minimum of four (4) hours and mileage for transportation at \$.30 per mile.
- (7) Events must be approved by the Department Director.

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b>                             |  |
|--|--|
| <b>Softball Field Fees (Plus Tax)</b>  | <b>CURRENT<br/>FEE<br/>FY 09-10 FY 2010-11</b> |
| <b>DESCRIPTION</b>   |  |
| Tournaments; local (Park and Recreation)                                       | \$140.00                                       |
| Tournaments; USSSA or ASA (per team)   | \$220.00                                       |
| Self Organized with a minimum (4) teams lighted (per game)                     | \$30.00  |
| Self Organized with a minimum (4) teams not lighted (per game)                 | \$25.00  |
| Field rentals lighted / one time ( 2 hour minimum )                            | \$60.00  |
| each additional hour   | \$30.00  |
| Field rentals not lighted / one time ( 2 hour minimum )                        | \$50.00  |
| each additional hour   | \$25.00  |
| Softball League (Protest)  | \$55.00  |
| Softball Leagues/County Organized Lighted Field without softballs – 5 teams    | \$586.80                                       |
| Softball Leagues/County Organized Lighted Field without softballs – 6 teams    | \$582.50                                       |
| Softball Leagues/County Organized Lighted Field without softballs – 7 teams    | \$579.43                                       |
| Softball Leagues/County Organized Lighted Field without softballs – 8 teams    | \$577.13                                       |
| Softball Leagues/County Organized Lighted Field with softballs – 5 teams       | \$613.80                                       |
| Softball Leagues/County Organized Lighted Field with softballs – 6 teams       | \$609.50                                       |
| Softball Leagues/County Organized Lighted Field with softballs – 7 teams       | \$606.43                                       |
| Softball Leagues/County Organized Lighted Field with softballs – 8 teams       | \$604.13                                       |
| Softball Leagues/County Organized No Lighted Field without softballs – 5 teams | \$486.00                                       |
| Softball Leagues/County Organized No Lighted Field without softballs – 6 teams | \$482.50                                       |
| Softball Leagues/County Organized No Lighted Field without softballs – 7 teams | \$480.00                                       |
| Softball Leagues/County Organized No Lighted Field without softballs – 8 teams | \$478.13                                       |
| Softball Leagues/County Organized No Lighted Field with softballs – 5 teams    | \$513.00                                       |
| Softball Leagues/County Organized No Lighted Field with softballs – 6 teams    | \$509.50                                       |
| Softball Leagues/County Organized No Lighted Field with softballs – 7 teams    | \$507.00                                       |
| Softball Leagues/County Organized No Lighted Field with softballs – 8 teams    | \$505.13                                       |
| Football, Soccer, Lacrosse, Cricket, lighted ( 2 hour minimum )                | \$60.00  |
| each additional hour   | \$30.00  |
| Football, Soccer, Lacrosse, Cricket, not lighted ( 2 hour minimum )            | \$50.00  |
| each additional hour   | \$25.00  |
| Cancellation Fee: Field Rentals (All Parks)                                    | \$25.00  |

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b>                           |  |
|--|--|
| <b>Stadium fees (Plus Tax)</b>   | <b>CURRENT<br/>FEE<br/>FY-09-10 FY 2010-11</b> |
| <b>DESCRIPTION</b>   |  |
| <b>High School Football Games: (1) (2)</b>                                   |  |
| With Lights  | \$1,100.00                                     |
| Without Lights   | \$880.00                                       |
| <b>Football Field: (1)</b>   |  |
| With Lights  | \$2,000.00                                     |
| Without Lights   | \$1,700.00                                     |
| <b>High School Soccer Games: (1) (2)</b>                                     |  |
| Without Lights   | \$140.00                                       |
| With Lights  | \$580.00                                       |
| <b>Southridge Park Stadium (Football Fees)</b>                               |  |
| With lights, charge for spectator admission by league (2 hour minimum)       | \$495.00                                       |
| Additional hour  | \$250.00                                       |
| Without lights, charge for spectator admission by league (2 hour minimum)    | \$440.00                                       |
| Additional hour  | \$220.00                                       |
| With lights, no charge for spectator admission by league (2 hour minimum)    | \$275.00                                       |
| Additional hour  | \$140.00                                       |
| Without lights, no charge for spectator admission by league (2 hour minimum) | \$220.00                                       |
| Additional hour  | \$110.00                                       |
| Clean-up deposit   | \$165.00                                       |
| <b>Flag Football Fees - HARP</b>   |  |
| Youth Tournament (per field, per day)  | \$85.00  |
| Field rental with lights one time (2 hour minimum)                           | \$55.00  |
| Each additional hour   | \$30.00  |
| Field rental without lights one time (2 hour minimum)                        | \$45.00  |
| Each additional hour   | \$25.00  |

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b>                            |  |
|---|--|
| <b>Flag Football fees (Plus Tax)</b>  | <b>CURRENT<br/>FEE<br/>FY 09-10 FY 2010-11</b> |
| <b>DESCRIPTION</b>  |  |
| <b>Flag Football Fees – HARP cont'd</b>                                       |  |
| Cancellation fee (all parks)  | \$25.00  |
| Tournaments: local (Park and Recreation)                                      | \$140.00                                       |
| Tournaments: (per team)   | \$220.00                                       |
| Self Organized with a minimum of (4) teams with lights, per game              | \$30.00  |
| Self Organized with a minimum of (4) teams without lights, per game           | \$25.00  |
| Flag Football League (Protest)  | \$55.00  |
| Flag Football Leagues/County Organized with lights, without balls, 5 teams    | \$586.80                                       |
| Flag Football Leagues/County Organized with lights, without balls, 6 teams    | \$582.50                                       |
| Flag Football Leagues/County Organized with lights, without balls, 7 teams    | \$579.43                                       |
| Flag Football Leagues/County Organized with lights, without balls, 8 teams    | \$577.13                                       |
| Flag Football Leagues/County Organized with lights, with balls, 5 teams       | \$613.80                                       |
| Flag Football Leagues/County Organized with lights, with balls, 6 teams       | \$609.00                                       |
| Flag Football Leagues/County Organized with lights, with balls, 7 teams       | \$606.43                                       |
| Flag Football Leagues/County Organized with lights, with balls, 8 teams       | \$604.13                                       |
| Flag Football Leagues/County Organized without lights, without balls, 5 teams | \$486.00                                       |
| Flag Football Leagues/County Organized without lights, without balls, 6 teams | \$482.50                                       |
| Flag Football Leagues/County Organized without lights, without balls, 7 teams | \$480.00                                       |
| Flag Football Leagues/County Organized without lights, without balls, 8 teams | \$478.13                                       |
| Flag Football Leagues/County Organized without lights, with balls, 5 teams    | \$513.00                                       |
| Flag Football Leagues/County Organized without lights, with balls, 6 teams    | \$509.50                                       |
| Flag Football Leagues/County Organized without lights, with balls, 7 teams    | \$507.00                                       |
| Flag Football Leagues/County Organized without lights, with balls, 8 teams    | \$505.13                                       |
| Self Organized with a minimum of (4) teams per game                           | \$55.00  |
| Clean-up fee per instance   | \$165.00                                       |
| <b>Roller Hockey:</b>   |  |
| Without Lights (per hour)   | \$30.00  |
| With Lights (per hour)  | \$40.00  |

**NOTES:**

(1) Rates are based on a four-hour rental period.

(2) Police costs are not included in High School rates.

Director has the authority to apply discounts to fees for Miami-Dade County Residents.

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b>                 |  |
|--|--|
| <b>Kendall Soccer Park (Plus Tax)</b>                              | <b>CURRENT<br/>FEE<br/>FY 09-10 FY 2010-11</b> |
| <b>DESCRIPTION</b>   |  |
| Soccer Field (one time 2 hour minimum)                             |  |
| With Lights  | \$84.00  |
| Each Additional Hour   | \$40.00  |
| Without Lights   | \$74.00  |
| Each Additional Hour   | \$30.00  |
| Cancellation Fee   | \$25.00  |
| Youth Leagues (per game) (1)                                       |  |
| With Lights  | \$25.00  |
| Without Lights   | \$12.00  |
| Self Organized with a minimum of 4 teams (per game)                | \$55.00  |
| CBO Youth Tournament (per field per day)                           | \$85.00  |
| <b>Southridge Park Stadium (Soccer Fees)</b>                       |  |
| With lights, charge for admission by league (2 hour minimum)       | \$275.00                                       |
| Each additional hour   | \$140.00                                       |
| Without lights, charge for admission by league (2 hour minimum)    | \$220.00                                       |
| Each additional hour   | \$110.00                                       |
| With lights, no charge for admission by league (2 hour minimum)    | \$165.00                                       |
| Each additional hour   | \$85.00  |
| Without lights, no charge for admission by league (2 hour minimum) | \$110.00                                       |
| Each additional hour   | \$55.00  |
| Clean-up deposit   | \$165.00                                       |
| <b>Soccer Fees HARP</b>  |  |
| Youth Tournament (per field, per day) (1)                          | \$85.00  |
| Field Rental with lights (2 hour minimum)                          | \$55.00  |
| Each Additional Hour   | \$30.00  |
| Field Rental without lights (2 hour minimum)                       | \$45.00  |
| Each Additional Hour   | \$25.00  |
| Cancellation Fee for field rentals (all facilities)                | \$25.00  |
| Tournaments: local (Park and Recreation)                           | \$140.00                                       |
| Tournaments: FIFA (per team)                                       | \$220.00                                       |

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b>                              |  |
|---|--|
| <b>Soccer Fees cont'd. (Plus Tax)</b>   | <b>CURRENT<br/>FEE<br/>FY 09-10 FY 2010-11</b> |
| <b>DESCRIPTION</b>  |  |
| Self Organized with a minimum of (4) teams with lights (per game)               | \$30.00  |
| Self Organized with a minimum of (4) teams without lights (per game)            | \$25.00  |
| Soccer League (Protest)   | \$55.00  |
| Soccer Leagues/County Organized Lighted Field without soccer balls – 5 teams    | \$586.00                                       |
| Soccer Leagues/County Organized Lighted Field without soccer balls – 6 teams    | \$582.50                                       |
| Soccer Leagues/County Organized Lighted Field without soccer balls – 7 teams    | \$579.43                                       |
| Soccer Leagues/County Organized Lighted Field without soccer balls – 8 teams    | \$577.13                                       |
| Soccer Leagues/County Organized Lighted Field with soccer balls – 5 teams       | \$613.80                                       |
| Soccer Leagues/County Organized Lighted Field with soccer balls – 6 teams       | \$609.50                                       |
| Soccer Leagues/County Organized Lighted Field with soccer balls – 7 teams       | \$606.43                                       |
| Soccer Leagues/County Organized Lighted Field with soccer balls – 8 teams       | \$604.13                                       |
| Soccer Leagues/County Organized No Lighted Field without soccer balls – 5 teams | \$486.00                                       |
| Soccer Leagues/County Organized No Lighted Field without soccer balls – 6 teams | \$482.50                                       |
| Soccer Leagues/County Organized No Lighted Field without soccer balls – 7 teams | \$480.00                                       |
| Soccer Leagues/County Organized No Lighted Field without soccer balls – 8 teams | \$478.13                                       |
| Soccer Leagues/County Organized No Lighted Field with soccer balls – 5 teams    | \$513.00                                       |
| Soccer Leagues/County Organized No Lighted Field with soccer balls – 6 teams    | \$509.50                                       |
| Soccer Leagues/County Organized No Lighted Field with soccer balls – 7 teams    | \$507.00                                       |
| Soccer Leagues/County Organized No Lighted Field with soccer balls – 8 teams    | \$505.13                                       |
| Self Organized with a minimum of (4) teams per game                             | \$55.00  |
| Clean-up fee per instance   | \$165.00                                       |

Notes:

(1) Youth leagues that have active permits at other County Parks.

Director has the authority to apply discounts to fees for Miami-Dade County Residents.

| Volleyball (Plus Tax)                             | CURRENT<br>FEE<br>FY 09-10 FY 2010-11 |
|---|---------------------------------------|
| <b>DESCRIPTION</b>                                |                                       |
| <b>Kendall Indian Hammocks Park:</b>              |                                       |
| Equipment Rental (includes poles, net, and ball): |                                       |
| Unlined Court (per day)                           | \$25.00                               |
| Lined Court (per day)                             | \$35.00                               |
| <b>Tamiami Park:</b>                              |                                       |
| Court day rental per hour                         | \$7.00                                |
| Court evening rental per hour                     | \$9.00                                |
| <b>Tropical Park Rentals (Plus Tax):</b>          |                                       |
| Volleyball and Net rental (each) (daily)          | \$10.00                               |
| Horseshoe Set Rentals (daily)                     | \$5.00                                |
| Sports Bag Rental (daily)                         | \$25.00                               |
| Commercial Overflow Parking (monthly)             | \$500.00                              |

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b>  |                                       |
|---|---------------------------------------|
| Tennis Courts   | CURRENT<br>FEE<br>FY 09-10 FY 2010-11 |
| Tennis Fees (Plus Tax)  |                                       |
| <b>DESCRIPTION</b>  |                                       |
| <b>Continental, Haulover, Ron Ehmann, Tamiami and Tropical Parks</b>                                  |                                       |
| <b>Court Rental:</b>  |                                       |
| Day/Per hour/Per person   | \$1.87                                |
| Night/Per hour/Per person   | \$2.80                                |
| Day League Play/Per hour/Per person   | \$1.87                                |
| Night League Play/Per hour/Per person   | \$2.80                                |
| Day Youth/ (Non-prime time)Per hour/Per person<br>(17 yrs. old & under)                               | \$0.93                                |
| <b>Rental of Tennis Ball Machine:</b>   |                                       |
| One hour plus court fees  | \$5.61                                |
| One-half hour plus court fees   | \$2.80                                |
| <b>Tennis Center at Crandon Park</b>  |                                       |
| <b>Tournament Special</b> – with 50+ hours of court rental, the use of clubhouse is included for free | Free                                  |
| Senior Rate (any surface) Day-Monday-Friday 8:00am -3:00pm per person/per hour                        | \$3.00                                |
| <b>Clay Court Rental:</b>   |                                       |
| Adults/Per hour/Per person  | \$6.54                                |
| Youth/Per hour/Per person (17 yrs. old & under)   | \$2.80                                |
| Night/Per hour/Per person   | \$8.41                                |
| <b>Hard Court Rental:</b>   |                                       |
| Day/Adults/Per hour/Per person  | \$3.73                                |
| Day/Youth/Per hour/Per person (17 yrs. old & under)   | \$2.80                                |

|   |         |
|---|---------|
| Night/Adults/Per hour/Per person                      | \$5.61  |
| Night/Youth/Per hour/Per person (17 yrs. old & under) | \$3.74  |
| <b>Grass Court:</b>                                   |         |
| Adult/Per hour/Per person                             | \$10.28 |
| Youth/Per hour/Per person (17 yrs. old & under)       | \$6.54  |

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b>                 |                            |
|--|----------------------------|
| <b>Tennis Courts</b>   | <b>CURRENT FEE</b>         |
| <b>Tennis Fees (Plus Tax) cont'd.</b>                              | <b>FY 09-10 FY 2010-11</b> |
| <b>DESCRIPTION</b>   |                            |
| <b>Stadium:</b>  |                            |
| Adults /Per hour/Per person  | \$12.15                    |
| Youth/Per hour/Per person  | \$9.35                     |
| Night/Adults/Per hour/Per person                                   | \$20.56                    |
| Night/Youth/Per hour/Per person                                    | \$16.82                    |
| League and Tournaments/Per hour                                    | \$32.71                    |
| League and Tournaments/Per hour                                    | \$41.12                    |
| <b>Tournament/League Rates:</b>                                    |                            |
| Adult Grass Tournament per person/per hour                         | \$5.00                     |
| Junior tournament rate, minimum 24 people, per hr/per person       | \$0.93                     |
| Adult tournament rate, minimum 24 people, per hr/per person        | \$1.86                     |
| Hard Court League rate, Day minimum 24 people, per hr/per Person   | \$2.37                     |
| Hard Court League rate, Night minimum 24 people, per hr/per Person | \$2.80                     |
| Clay Court League rate, Day minimum 24 people, per hr/per Person   | \$2.80                     |
| <b>Tropical Park</b>   |                            |
| <b>Racquetball Court Fees:</b>                                     |                            |
| Day Rate/Night Rate<br>(Per Hour/Per Court)                        | \$ 2.33 / \$ 3.27          |
| Youth Rate (Per Hour/Per Court)<br>(During day, slow times only)   | \$0.93                     |
| Racquetball Racquet Rental   | \$0.93                     |

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b> |                            |
|--|----------------------------|
| <b>Skate Park Fees (Plus Tax)</b>                  | <b>CURRENT FEE</b>         |
|  | <b>FY 09-10 FY 2010-11</b> |
| <b>DESCRIPTION</b>                                 |                            |
| <b>All Park Facilities</b>                         |                            |
| Skate Park entrance per person                     | \$1.87                     |
| Helmet Rental                                      | \$4.67                     |
| Monthly Pass                                       | \$23.36                    |
| Seasonal Pass (June-August)                        | \$51.40                    |
| Yearly Pass  | \$116.82                   |
| Tournament (2 hours)                               | \$165.00                   |
| Skate Park Rental                                  | \$242.99                   |

| PARK AND RECREATION DEPARTMENT FEE SCHEDULE                        |                                       |
|--|---------------------------------------|
| Trail Glades Range (Plus Tax)                                      | CURRENT<br>FEE<br>FY 09-10 FY 2010-11 |
| DESCRIPTION  |                                       |
| Pistol Rifle Range (Per person):                                   |                                       |
| Individual (3 hours)   | \$9.00                                |
| Juniors (Age 10 to 17)   | \$5.00                                |
| Police/Corrections   | \$8.00                                |
| Additional Targets (Per target)                                    | \$1.00                                |
| Trap/Skeet Round – League (25 targets)                             | \$5.00                                |
| Trap/Skeet Round, Regular (Per round=25 targets):                  | \$8.00                                |
| buy 9 rounds get 1 round free                                      |                                       |
| Surcharge for Environmental Remediation: (Per Shoot) (non-taxable) | \$1.00                                |
| Main Range Rental (Per hour)                                       | \$85.00                               |
| Practical Range Rental: (Per hour)                                 | \$50.00                               |
| Trap/Skeet Club Tournament Fee (Per hundred))                      | \$20.00                               |
| Surcharge for Skeet Development (non-taxable)                      | \$1.00                                |
| Trap/Skeet Club Non-Registered Event Rate (Per hundred)            | \$20.00                               |
| Skeet / Trap Competitor Training (Per hundred)                     | \$18.00                               |
| R.V. Site Rental: (Per day)  | <del>\$11.00</del> \$15.00            |
| Classroom Rental: (Per hour)                                       | \$11.00                               |
| Hunters Education (per person)                                     | \$1.00                                |
| Range Identification Card / Safe Shooter Class (per student)       | \$6.00                                |
| Shotgun Rental, 22 Caliber without scope (per day, plus tax)       | \$13.00                               |
| Shotgun Rental, 22 Caliber with scope (per day, plus tax)          | \$15.00                               |
| Shotgun Rental, 12 Gauge Pump Shotgun (per day, plus tax)          | \$15.00                               |
| Shotgun Rental, 12 Gauge Over/Under Shotgun (per day, plus tax)    | \$20.00                               |
| Shotgun Rental, 20 Gauge Pump Shotgun (per day, plus tax)          | \$15.00                               |
| Shotgun Rental, 410 Gauge Pump Shotgun (per day, plus tax)         | \$15.00                               |
| Shotgun Rental, 410 Over/Under Shotgun (per day, plus tax)         | \$15.00                               |
| Shotgun Rental, 28 Gauge Pump Shotgun (per day, plus tax)          | \$15.00                               |

Rates may be adjusted up to 15% over approved rates, with the approval of the Director. Fees may be increased or decreased up to 25% over/under the approved fees, with the approval of the Director.

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b>  |  |
|---|--|
| <b>Film/Photography Fees (Plus Tax)</b>   | <b>CURRENT<br/>FEE<br/>FY 09-10 FY 2010-11</b> |
| <b>DESCRIPTION</b>  |  |
| <b>Crandon, Black Point, Greynolds, Haulover, Homestead Bayfront, Matheson Parks</b>          |  |
| Early/Late Gate Openings - Per Hour (1)   | \$40.00  |
| Video Shoot (all facilities except Crandon Park)  | \$300.00                                       |
| <b>Crandon Park Commercial, Video, or Feature Imagery: (2)</b>                                |  |
| Minimum Rate per Day (includes up to 4 vehicles) (3)  | \$690.00                                       |
| <b>Filming alongside Seawall, per vehicle-RV</b>  | <b>\$150.00</b>                                |
| <b>Crandon Park Prop Rentals:</b>   |  |
| Small Props, (chair, small tree, towels, small sports equipment, misc. small items, etc)      | Free   |
| Medium Props (per item) (Tiki Hut, horse, cars, floating items in water or sand, tables, etc) | \$110.00                                       |
| Large Props (per item) (Carousel, lifeguard stand, motor home, train, large misc. items. Etc) | \$550.00                                       |
| Large Props (per item) (all facilities except Crandon Park)                                   | \$100.00                                       |
| Vehicles parking on beach road for shoots (per vehicle)                                       | \$20.00  |
| <b>Still Photography: (2)</b>   |  |
| Minimum Rate per Day (includes up to 4 vehicles)  | \$140.00                                       |

**NOTES:**

- (1) Early/Late Gate Openings must be requested before 3:00 PM the day before; rate is applied to each hour before 8:00 AM and after sunset closing.
- (2) Fees do not include direct cost expenses, which will be charged separately.
- (3) Additional vehicles must pay the daily parking fee of \$5 and \$10 for Bus/RV (refer to Parking Fees).

**FEES ARE NOT REFUNDABLE.**

| PARK AND RECREATION DEPARTMENT FEE SCHEDULE                               |                                       |
|---|---------------------------------------|
| Coastal Region Crandon and Haulover Park                                  | CURRENT<br>FEE<br>FY 09-10 FY 2010-11 |
| DESCRIPTION   |                                       |
| <b>Crandon Park:</b>  |                                       |
| Guided Nature Walks - Per Person (Plus Tax)                               | \$0.93                                |
| Adventure Group Tours - Per Person (Plus Tax) (1)                         | \$2.80                                |
| Lectures - Person (Plus Tax) (2)  | \$0.93                                |
| Tram Tours - Per Person (Plus Tax)  |                                       |
| Adult   | \$3.74                                |
| Child (under 12)  | \$0.93                                |
| Hayride - Per Person (Plus Tax)   |                                       |
| Adult   | \$4.67                                |
| Child ( 12 years and under)   | \$2.80                                |
| Carousel Rental - 1 hour (Plus Tax)                                       | \$165.00                              |
| Carousel Rental Tickets (per 1 Ticket for 3 rides) (Plus Tax)             | \$1.87                                |
| Roller Rink Rental - for 2 hours (Plus Tax)                               | \$275.00                              |
| Canoe Tours (Includes Tax)  |                                       |
| 1/2 Day - Per Person  | \$22.36                               |
| Full Day - Per Person   | \$37.38                               |
| Offsite - Per Person (includes transportation)                            | \$46.73                               |
| Canoe Rental (Plus Tax)   |                                       |
| Per Hour  | \$12.15                               |
| Per 1/2 Day (Min. 4 hours)  | \$28.04                               |
| Kayak Rental (Plus Tax)   |                                       |
| Per Hour  | \$10.28                               |
| Per 1/2 Day   | \$28.04                               |
| Canoe/Kayak Rental (Sat., Sun. & Holidays only) (at all marinas) per hour | \$10.28                               |
| Cabana Rental (Plus Tax)  |                                       |
| Per Day   | \$35.00                               |
| Per Month   | \$175.00                              |
| Weekend/Monthly   | \$280.00                              |
| 6 month rental  | \$1,680.00                            |
| Per Year  | \$2,100.00                            |

| PARK AND RECREATION DEPARTMENT FEE SCHEDULE     |                                |
|---|--------------------------------|
| Coastal Region Crandon and Haulover Park        | CURRENT FEE                    |
|   | <del>FY 09-10</del> FY 2010-11 |
| DESCRIPTION                                     |                                |
| <b>Crandon Park cont'd.:</b>                    |                                |
| Cabana waiting list deposit                     | \$50.00                        |
| Clean-up deposit                                | \$150.00                       |
| Lounge Chair Rental - Per Day (Plus Tax)        | \$5.00                         |
| Umbrella Rental - Per Day (Plus Tax)            | \$5.00                         |
| Towel Rental - Per Day (Plus Tax)               | \$2.00                         |
| Key Deposit (non-taxable)                       | \$50.00                        |
| Turtle Program (per person) (non-taxable)       | \$6.00                         |
|   |                                |
| <b>Helicopter Landing Fees (all facilities)</b> | <b>\$250.00</b>                |

Notes:

(1) Organized group tours by reservation only at a minimum of \$100 per group.

(2) Lectures for organized groups by reservation only at a minimum of \$50 per group.

The Department Director has the authority to approve up to 25% in promotional discounts for Crandon Park fees.

| PARK AND RECREATION DEPARTMENT FEE SCHEDULE |                                |
|---|--------------------------------|
| Coastal Region Crandon and Haulover Park    | <b>ANNUAL</b>                  |
|   | CURRENT FEE                    |
|   | <del>FY 09-10</del> FY 2010-11 |
| DESCRIPTION                                 |                                |
| <b>Haulover Park, Executive Course:</b>     |                                |
| <b>Greens Fees - 9 Holes (Plus Tax):</b>    |                                |
| Daily                                       | \$8.00                         |
| Replay                                      | \$5.00                         |
| Children                                    | \$4.50                         |
| Child Replay                                | \$3.00                         |
| Special Activity Day (1 Day/Week)           | \$5.00                         |
| Special Activity Day Replay                 | \$3.00                         |
| <b>Miscellaneous Rental (Plus Tax):</b>     |                                |
| Pull carts                                  | \$2.50                         |
| Club Rental                                 | \$5.00                         |

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b>                    |  |
|---|--|
| <b>Leisure Access Services Camps</b>                                  | <b>CURRENT<br/>FEE<br/>FY 09-10 FY 2010-11</b> |
| <b>DESCRIPTION</b>  |  |
| Winter/Spring/Summer Camp (cost per week) (non-taxable)               | \$165.00                                       |
| Wheelchair Sports Camp - Summer Only<br>(cost per week) (non-taxable) | \$75.00  |
| After School Program (cost per week) (non-taxable)                    | \$85.00  |
| School Recess Days (cost per day) (non-taxable)                       | \$35.00  |
| Program Fees (per hour) (non-taxable)                                 | \$ 3.00 - \$ 11.00                             |
| Wheelchair Rental - per day (Plus Tax)                                | \$6.00   |
| Wheelchair Rental – Deposit (non-taxable)                             | \$100.00                                       |
| Adapted Sports (cost per month)                                       | \$35.00  |
| Adapted Aquatics (cost per session)                                   | \$3.00   |
| Community Outings (cost per session)                                  | \$22.00  |

| <b>Amateur Boxing Exhibition<br/>Admission Fee</b> | <b>CURRENT<br/>FEE<br/>FY 09-10 FY 2010-11</b> |
|--|--|
| <b>DESCRIPTION</b>                                 |  |
| <b>Admission Fee (Excludes Tax):</b>               |  |
| Reserved Seats                                     | \$5.61   |
| Ringside Seats                                     | \$2.80   |
| Senior Citizens and Children under 10 years old    | \$0.93   |
| Under 18 Men Boxing                                | \$45.00  |
| Under 18 Women Boxing                              | \$45.00  |
| Adult Men Boxing                                   | \$65.00  |
| Adult Women Boxing                                 | \$65.00  |
| Portable Boxing Ring, per rental                   | \$1,000.00                                     |

| PARK AND RECREATION DEPARTMENT FEE SCHEDULE                      |                                       |
|--|---------------------------------------|
| Fruit & Spice Park   | CURRENT<br>FEE<br>FY-09-10 FY 2010-11 |
| <b>DESCRIPTION</b>   |                                       |
| <b>Admission Fees (Plus Tax):</b>                                |                                       |
| Adults   | \$7.48                                |
| Children (6 to 12 years old)                                     | \$1.87                                |
| Children (under 6 years old)                                     | FREE                                  |
| Annual Pass (Plus Tax)   | \$50.00                               |
| Classes and Lectures (3 - 6 hours) (non-taxable)                 | \$40.00                               |
| Plant Propagation Class (non-taxable)                            | \$45.00                               |
| Youth Tours (Plus Tax):  |                                       |
| Fruit & Spice Park   | \$3.00                                |
| 11 years old and under (per person)                              | \$2.00                                |
| Local Tour (outside of the park) 3 hours (Plus Tax)              | \$30.00                               |
| Out of County Tour (Plus Tax)                                    | \$45.00                               |
| <u>Surcharge of each ticket sold at a festival</u>               | <u>\$1.00</u>                         |
| <b>Wedding Fees (Plus Tax)</b>                                   |                                       |
| Daytime use of park grounds (10 a.m. – 4 p.m.) Up to 125 people  | \$1,450.00                            |
| Evening use of park grounds (5 p.m. – Midnight) Up to 125 people | \$2,300.00                            |
| Additional per person charge (126-250 people)                    | \$8.00                                |
| Security (per guard, per hour, 4 hour minimum)                   | \$30.00                               |
| Caterer fee per person (1)                                       | \$3.00                                |
| Herb Garden Ceremony (2 hour minimum)                            | \$250.00                              |
| Herb Garden Ceremony (each additional hour)                      | \$85.00                               |
| Security Deposit (non-refundable)                                | 20% of Fee                            |

NOTES:

The Department Director has the authority to approve up to 45% in promotional discounts.

(1) Caterers must carry \$1,000,000 liability insurance.

| PARK AND RECREATION DEPARTMENT FEE SCHEDULE  |                                       |
|--|---------------------------------------|
| Parking  | CURRENT<br>FEE<br>FY 09-10 FY 2010-11 |
| <b>DESCRIPTION</b>   |                                       |
| <b>Weekday Parking Fees (Plus Tax):</b>  |                                       |
| Car/ Truck/ SUV, (Amelia Earhart, Crandon, Greynolds, Haulover , Homestead Bayfront , Matheson Hammock, Parks) | \$4.67                                |
| Bus / RV (daily)   | \$14.02                               |
| <b>Weekend and Holiday Parking Fees (Plus Tax):</b>  |                                       |
| Car/ Truck/ SUV, (Amelia Earhart, Crandon, Greynolds, Haulover, Homestead Bayfront Matheson Hammock)           | \$5.60                                |
| <b>Weekend and Holiday Parking Fees (Plus Tax):</b>  |                                       |
| Car/ Truck/ SUV, (AD Barnes, HARP, L&P Thompson, Kendall Soccer Park and Tropical Parks)                       | \$4.67                                |
| Hourly weekday parking rate at metered facilities (pay stations)   | \$0.93-\$ 1.87                        |
|  |                                       |
| Surcharge for parking in North Lot only – Haulover (Plus Tax)  | \$0.93                                |
|  |                                       |
| <b>Resident Annual Parking Permits (Plus Tax): (1)</b>   |                                       |
| Parking  | \$140.18                              |
| Senior Citizen Parking (2)   | \$50.00                               |
| Physically Handicapped Parking (3)   | Free                                  |

| PARK AND RECREATION DEPARTMENT FEE SCHEDULE      |                                       |
|--|---------------------------------------|
| Parking cont'd.                                  | CURRENT<br>FEE<br>FY 09-10 FY 2010-11 |
| <b>DESCRIPTION</b>                               |                                       |
| <b>Commuter Fees – Haulover (4)</b>              |                                       |
| 1 month pass (plus tax)                          | \$60.00                               |
| 6 month pass (plus tax)                          | \$300.00                              |
|  |                                       |
| <b>Parking Permit Replacement Fee (Plus Tax)</b> | \$15.00                               |

NOTES:

- (1) Parking Permits are valid at all Park and Recreation facilities. Resident Annual Parking Permits are for Miami Dade County Residents with proof of residency. Military personnel stationed in Miami Dade County are allowed to purchase Resident Annual Parking Permits by showing the Park Manager their military I.D. as well as proof of residency, (i.e. rent receipt, water bill, voter registration, etc.)
- (2) Senior citizens must show proof of 62 years of age or older when applying for a permit.
- (3) Handicapped persons are allowed free parking, and disabled permits issued by another state are valid within Miami Dade County.
- (4) Weekday only, entry allowed before 8:00 am.

County Manager shall have the authority to approve temporary adjustments to parking fees for Special Events

| PARK AND RECREATION DEPARTMENT FEE SCHEDULE                               |                                       |
|---|---------------------------------------|
| Festival Fees (Plus Tax)  | CURRENT<br>FEE<br>FY 09-10 FY 2010-11 |
| DESCRIPTION   |                                       |
| <b>One Day Festival:</b>  |                                       |
| Space 8' x 10'  | \$ 50.00 - \$75.00                    |
| Space 10' x 10'   | \$ 80.00-\$120.00                     |
| Space 8' x 16'  | \$ 100.00 - \$150.00                  |
| Space 10' x 20'   | \$ 150.00-\$225.00                    |
| <b>Two Day Festival:</b>  |                                       |
| Space 8' x 10'  | \$ 90.00 - \$135.00                   |
| Space 10' x 10' (All locations except Fruit & Spice Park)                 | \$ 140.00- \$175.00                   |
| Space 8' x 16'  | \$ 180.00- \$225.00                   |
| Space 10' x 20'   | \$ 280.00- \$350.00                   |
|   |                                       |
| <b>Special Event Area @ Amelia Earhart (daily)</b>                        | \$3,000.00                            |
| <b>Special Event Area @ HARP (daily)</b>                                  | <del>\$2,400.00</del> \$3,000.00      |
| <b>Light Tower Rental @ Amelia Earhart (Mon. – Fri.)</b>                  | \$75.00                               |
| <b>Light Tower Rental @ Amelia Earhart (Sat. Sun. &amp; Holidays)</b>     | \$85.00                               |
|   |                                       |
| <b>The Women's Park Special Events Admission</b>                          | \$6.00                                |
|   |                                       |
| <b>Fruit &amp; Spice Park - Space 10' x 10' (Two-Day) non-food vendor</b> | \$140.00                              |
| <b>Fruit &amp; Spice Park – Space 10' x 10' food vendor</b>               | \$220.00                              |
| <b>Educational (Non-commercial) Vendors/Per day:</b>                      | \$1.00                                |

Notes:

These fees are applied to individual vendor spaces for department-organized festivals.

Insurance coverage is not included in these rates.

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b>                            |  |
|---|--|
| <b>Tropical Park Equestrian Center Fees (Plus Tax)</b>                        | <b>CURRENT<br/>FEE<br/>FY 09-10 FY 2010-11</b> |
| <b>DESCRIPTION</b>  |  |
| Grass Course (per course, per day)  | \$195.00                                       |
| Grass Course (per course, per day) includes admission                         | \$415.00                                       |
| Show Ring A (per day)   | \$195.00                                       |
| Show Ring A (per day) includes admission                                      | \$415.00                                       |
| Show Ring B (per day)   | \$140.00                                       |
| Show Ring B (per day) includes admission                                      | \$360.00                                       |
| Stall Rental (per stall, per day) Including Tack Stall                        | \$15.00  |
| Stall Rental - Day before & after Show  | \$6.00   |
| Jumps (each, per day)   | \$15.00  |
| Jumps - Complete Course (per day)   | \$165.00                                       |
| Jumps set-out/tear-down (1 ring)  | \$140.00                                       |
| Jumps set-out/tear-down (2 ring)  | \$195.00                                       |
| Ring Lighting (per day 2 hr. minimum)   | \$70.00  |
| Ring Lighting (each additional hour)  | \$25.00  |
| R.V. Hookup (per day)   | \$15.00  |
| R.V. Hookup (per day) – special event   | \$20.00  |
| Hurricane Stall (per stall, per day)  | \$8.00   |
| Hurricane Stall Reservation (per stall) Non-refundable per year (non-taxable) | \$20.00  |
| Vendor Fee (per show, per day)  | \$45.00  |
| Rental Deposit (per day, per horse show) (non-taxable)                        | \$110.00                                       |
| Rental Deposit (per day, per special event) (non-taxable)                     | \$1,100.00                                     |
| Open Ride Sessions (per horse, for 3 hours)                                   | \$15.00  |
| Covered Arena – shows (per day)   | \$660.00                                       |
| Covered Arena – shows (per day) includes admission                            | \$880.00                                       |
| Packing/Unpacking of Ring Surface   | \$660.00                                       |
| <b>Covered Arena – special events (per day):</b>                              |  |
| 1 – 300 people  | \$2,000.00                                     |
| 301 – 1,800 people  | \$3,850.00                                     |
|   |  |
| <b>Concession (per day)</b>   | <b>\$165.00</b>                                |

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b>   |  |
|--|--|
| <b>EcoAdventures</b>   | <b>CURRENT<br/>FEE<br/>FY 09-10 FY 2010-11</b> |
| <b>DESCRIPTION</b>   |  |
| <b>Canoe Trips (Plus Tax):</b>   |  |
| <b>Greater Miami Area Trip Sites: (Minimum 3 hours) (1)</b>  |  |
| Bill Sadowski Park to Coral Reef Park, Sunset Canoe Tour   | \$26.17  |
| (per person)   |  |
| Biscayne Bay (per person)  | \$32.71  |
| Black Point Park Canoe Tour (per person)   | \$26.17  |
| Coral Gables Waterway (per person)   | \$26.17  |
| Crandon Sunset Boat Cruise   | \$36.45  |
| Crandon Moonlight Canoe Tour (per person)  | \$36.45  |
| Deering Estate at Cutler – Moonlight (per person)  | \$36.45  |
| Deering Estate at Cutler – Chicken Key (per person)  | \$26.17  |
| Key Biscayne (per person)  | \$41.12  |
| Key Biscayne, Resident discount (per person)   | \$26.17  |
| Matheson Hammock Park Canoe Tour (per person)  | \$26.17  |
| Matheson Hammock Moonlight Canoe Tour  | \$30.84  |
| Matheson Hammock Park Sunset/Sunrise Canoe Tour (per person)   | \$26.17  |
| Matheson/Coral Gables Waterway (per person)  | \$30.84  |
| Oleta River (per person)   | \$26.17  |
| Child (14 years old and under) (per person)  | \$15.89  |
| <b>Canoe Tours Group Discounts</b>   |  |
| 6-10 people, 5% discount (per person)  | \$39.25  |
| 11-15 people, 10% discount (per person)  | \$37.38  |
| 16-20 people, 15% discount (per person)  | \$34.58  |
| 21-25 or more people, 20% discount (per person)  | \$32.71  |
| <b>Wilderness Canoe Trip Sites: (Full Day Offsite Trips) (2)</b>   |  |
| Everglades Canoe Adventure (per person)  | \$36.45  |
| Indian Key Canoe/Snorkel (per person)  | \$46.73  |
| Loxahatchee River (per person)   | \$46.73  |
| Turner River/Everglades (per person)   | \$46.73  |
| Child (14 years old and under) (per person)  | \$15.89  |
| <b>Canoe Rentals(Plus Tax): (1)</b>  |  |
| <b>Greynolds Park – Boat House (per half-hour per person)<br/>Saturdays/Sundays/Holidays (10 A.M. to 5 P.M.)</b> |  |
| Per person rate  | \$9.34   |

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b>  |  |
|---|--|
| <b>EcoAdventures (Plus Tax) (cont'd.)</b>   | <b>CURRENT<br/>FEE<br/>FY 09-10 FY 2010-11</b> |
| <b>DESCRIPTION</b>  |  |
| <b>Bill Sadowski Park – Nature Center (per hour per person)<br/>Saturdays/Sundays/Holidays (10 A.M. to 5 P.M.)</b>                                  |  |
| Per Canoe   | \$20.56  |
| <b>Canoe and Camp Outbound Eco-Tour, Off-site (includes guide), (first person)</b>  | \$154.21                                       |
| <b>Canoe and Camp Outbound Eco-Tour, Off-site (includes guide, transportation,<br/>canoe, equipment, tent and meals) (2-3 days) (second person)</b> | \$79.44  |
| <b>Key Biscayne Snorkel and Island Boat Tour, per person (includes snorkeling<br/>equipment)</b>  | \$65.42  |
| <b>Key Biscayne Sunset Cruise Tour, per adult</b>   | \$28.04  |
| <b>Key Biscayne Sunset Cruise Tour, per child</b>   | \$14.02  |
| <b>Bike Tour Sites (Plus Tax): (Minimum 3 hours) (3)</b>  |  |
| Everglades Wildflower (per person)  | \$26.17  |
| Everglades Greenway (per person)  | \$26.17  |
| Key Biscayne Heritage (per person)  | \$26.17  |
| Loop Road/Big Cypress (per person)  | \$26.17  |
| Metrozoo Bike Tour (per person) (Minimum 2 hours) Plus Zoo admission  | \$15.89  |
| Redland Historic (per person)   | \$26.17  |
| Child (14 years old and under) (per person)   | \$15.89  |
| Bring your own bike for guided tours (per person)   | \$20.56  |
| <b>Kayak Tours/Kayak Snorkeling Tours (Plus Tax):</b>   |  |
| Back Country Kayak Fishing (per person) - outfitted   | \$79.44  |
| Back Country Kayak Fishing (per person) – non-outfitted (they bring their own kayak)  | \$51.40  |
| <b>Kayak Tours: (Minimum 3 hours) (1)</b>   |  |
| Coconut Grove/Historic Miami (per person)   | \$37.38  |
| Crandon Kayak & Snorkel (Non-resident)  | \$65.42  |
| Crandon Kayak & Snorkel (resident discount)   | \$37.38  |
| Crandon Kayak Tour (per person)   | \$41.12  |
| East Greynolds Kayak Tour (per person)  | \$23.36  |
| Fossilized Reef (per person)  | \$28.04  |
| Metrozoo Kayak Tour (per person) (minimum 2 hours) Plus zoo admission   | \$18.69  |
| Pelican Kayak & Snorkel Tour (per person)   | \$37.38  |
| Pelican Harbor Island (per person)  | \$28.04  |

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b>   |                                       |
|--|---------------------------------------|
| <b>EcoAdventures (cont.)</b>   | CURRENT<br>FEE<br>FY 09-10 FY 2010-11 |
| <b>DESCRIPTION</b>   |                                       |
| <b>Kayak Tours/Kayak Snorkeling Tours (Plus Tax):</b>  |                                       |
| <b>Kayak Tours: (Minimum 3 hours) (cont'd) (1)</b>   |                                       |
| Pelican Stress Buster (per person)   | \$23.36                               |
| Child (14 years old and under) (per person)  | \$18.69                               |
| Snorkeling Gear Rental (fins, mask and snorkel)  | \$7.48                                |
| Snorkeling Gear Rental (fins, mask and snorkel) (resident discount)  | \$5.61                                |
| Wet Suit Rentals (per person – all sizes)  | \$14.02                               |
| <b>Kayak Off-Site Tours (Full Day) (2) Includes Transportation</b>   |                                       |
| Indian Key (per person)  | \$46.73                               |
| Steamboat Creek (per person)   | \$46.73                               |
| Child (14 years old and under) (per person)  | \$15.89                               |
| <b>Kayak Tours Group Discount</b>  |                                       |
| 6-10 people, 5% discount (per person)  | \$66.50                               |
| 11-15 people, 10% discount (per person)  | \$63.00                               |
| 16-20 people, 15% discount (per person)  | \$59.50                               |
| 21-25 or more people, 20% discount (per person)  | \$56.00                               |
| <b>Kayak Rentals (Includes Tax):</b>   |                                       |
| <b>Crandon Park Visitor's and Nature Center Rentals at North Beach Lifeguard Tower #4</b>  |                                       |
| Saturday/Sundays/Holidays (per kayak per hour)   | \$10.28                               |
| Saturday/Sundays/Holidays (per 3-man kayak per hour)   | \$18.69                               |
| Saturday/Sundays/Holidays (per kayak for 3 hours)  | \$28.04                               |
| Saturday/Sundays/Holidays (per 3-man kayak for 3 hours)  | \$32.71                               |
| <b>On-Demand Tours</b> (canoe, kayak, snorkeling, bike, hike, and South Florida Expeditions tours)   |                                       |
|  | Direct Cost & 20 to 60%               |
| Walk-up Tours (unscheduled naturalists-guided hikes, canoe, kayak and bike tours) (Director has ability to increase or decrease fees on market and seasonal value of tour) | Direct Costs + 30% (+ or -)           |

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b>                      |                                       |
|---|---------------------------------------|
| <b>EcoAdventures (cont.)</b>  | CURRENT<br>FEE<br>FY 09-10 FY 2010-11 |
| <b>DESCRIPTION</b>  |                                       |
| <b>Greynolds Park-Boathouse-kayak rental (per half-hour per person)</b> |                                       |
| <b>Saturdays/Sundays/Holidays (10 A.M. to 5 P.M.)</b>                   |                                       |
| Adult   | \$4.67                                |
| Child   | \$2.80                                |
| <b>Van Tours (Plus Tax): (Full Day Trips – Minimum 5 Hours) (3)</b>     |                                       |
| Big Cypress Swamp (per person)  | \$46.73                               |
| Everglades; Everglades Birding; Everglades Swamp (per person)           | \$46.73                               |
| Key Largo (per person)  | \$46.73                               |
| Loxahatchee National Wildlife Refuge (per person)                       | \$46.73                               |
| Windley/Long Key State Park (per person)                                | \$46.73                               |
| Child (14 years old and under) (per person)                             | \$18.69                               |
| Add Box Lunch with Tours (per person)                                   | \$9.35                                |
| <b>Heritage Tours (Plus Tax): (Minimum 4 Hours) (3)</b>                 |                                       |
| Charles and James Deering Estates (per person) (4)                      | \$46.73                               |
| Coconut Grove (per person)  | \$37.38                               |
| Fruit, Spices and Orchids (per person)                                  | \$37.38                               |

Notes:

- (1) Includes all equipment.
- (2) Includes all equipment and transportation to trip site.
- (3) Includes transportation and naturalist guide and all biking equipment.
- (4) Includes admission fees.

Director has the ability to increase or decrease all Eco-based tours up to 30% on market and seasonal value of tour.

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b>  |  |
|---|--|
| <b>EcoAdventures (cont.)</b>  | <b>CURRENT<br/>FEE<br/>FY 09-10 FY 2010-11</b> |
| <b>DESCRIPTION</b>  |  |
| <b>Botanical Tours-(Plus Tax): (Minimum 4 Hours) (1)</b>  |  |
| Montgomery Botanical Gardens (per person)   | \$28.04  |
| Redland Fruit & Spice Park (per person)   | \$28.04  |
| <b>Pontoon Boat Tours (Plus Tax): (2 Hours)</b>   |  |
| Deering Estate at Cutler (per person)   | \$23.36  |
| Pelican Harbor Island (per person)  | \$23.36  |
| Crandon/Key Biscayne Tours (per person)   | \$23.36  |
| <b>Pontoon Boat Snorkeling Tours (Plus Tax): (3-4 hours)</b>                                      |  |
| Crandon Half Moon Snorkeling Tour (per person) (Includes mask, Snorkel, fins and snorkeling vest) | \$46.73  |
| <b>Tram Tours (Plus Tax):</b>   |  |
| Crandon Park to Bear Cut Preserve (per person)  | \$3.74   |
| Child (14 years old and under) (per person)   | \$1.87   |
| <b>Naturalist Guided Tours (Plus Tax):</b>  |  |
| Guided Nature Walks (per person)  | \$1.87   |
| Specialized Guided Nature Walks (per person)  | \$2.80   |
| Nature Lectures (per person)  | \$1.87   |
| Home School Nature Program (Elementary Level) (per person/class)                                  | \$3.74   |
| Home School Nature Program (High School Level) (per person/class)                                 | \$8.41   |
| Specialized Lecture/Program (per hour per person)   | \$5.61   |
| Child (14 years old and under) (per person)   | \$2.80   |
| Specialized Workshops/Classes (per hour per person)   | \$5.61   |
| Organized Group Tours (Minimum \$100 per group)   | \$102.80                                       |

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b>  |  |
|---|--|
| <b>EcoAdventures (cont.)</b>  | <b>CURRENT<br/>FEE<br/>FY 09-10 FY 2010-11</b> |
| <b>DESCRIPTION</b>  |  |
| <b>Eco-Tourism Transportation Service-Hotel to Eco-Tour Site, 3 Zones-Minimum of 5 and maximum of 11 passengers (Plus Tax) (per person)</b> |  |
| Zone 1 – Key Biscayne – Coconut Grove & Downtown Miami  | \$9.35   |
| Zone 2 – Coral Gables – Miami International Airport   | \$14.02  |
| Zone 3 – Miami Beach north to Bal Harbor  | \$18.69  |

Notes:

(1) Includes transportation and naturalist guide.

Group discounts up to 20% off the regular fee can be provided for selected tour packages of ten or more participants by special arrangement made through the Eco-Adventures Office.

Cancellation fee of 50% of the total/program fee amount will be rendered for "no shows" or late cancellations (less than 24 hours of the scheduled time of tour).

| PARK AND RECREATION DEPARTMENT FEE SCHEDULE         |  |
|---|--|
| Track and Field (Plus Tax)                          | CURRENT<br>FEE<br><del>FY 09-10</del> FY 2010-11 |
| <b>DESCRIPTION</b>                                  |  |
| <b>Rental Fees (1):</b>                             |  |
| <b>Track Meet with Lights:</b>                      |  |
| Small: 1 –2 teams                                   | \$800.00   |
| Medium: 3 – 4 teams                                 | \$865.00   |
| Large: 5 or more teams                              | \$ 1.075.00                                      |
|   |  |
| <b>Practice with Lights</b>                         | \$ 35.00 + \$85.00                               |
|   | Bank of Lights                                   |
|   |  |
| <b>Track Meet without Lights:</b>                   |  |
| Small: 1 –2 teams                                   | \$140.00   |
| Medium: 3 – 4 teams                                 | \$205.00   |
| Large: 5 or more teams                              | \$415.00   |
|   |  |
| Cross country meet, per school participating        | \$35.00  |
| Track meet without lights, per school participating | \$85.00  |
|   |  |
| <b>Practice without Lights</b>                      | \$32.00  |

Notes:

(1) Based on a four-hour rental period and can be reduced proportionally for a two-hour minimum rate period. Practice costs may be divided by up to a maximum of six teams. Director has the authority to apply discounts to fees for Miami-Dade County Residents.

| PARK AND RECREATION DEPARTMENT FEE SCHEDULE                     |  |
|---|--|
| Natural Areas Management (non-taxable)                          | CURRENT<br>FEE<br><del>FY 09-10</del> FY 2010-11 |
| <b>DESCRIPTION</b>  |  |
| Educational Presentation (\$50/hour) minimum of 2 hrs. required | \$100.00   |
| Additional Staff Member Required (per hour)                     | \$25.00  |

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b>             |  |
|--|--|
| <b>Planning and Research</b>                                   | <b>CURRENT<br/>FEE<br/>FY 09-10 FY 2010-11</b> |
| <b>DESCRIPTION</b>   |  |
| <b>Plat Committee</b>  |  |
| Tentative Plats  | \$250.00                                       |
| Waiver of Plat   | \$150.00                                       |
| Entry Feature, access landscaping                              | \$187.50                                       |
| Decorative Wall, landscaping, maintenance                      | \$125.00                                       |
| <u>Tentative Plat - for review of each revision submitted</u>  | <u>\$75.00</u>                                 |
| <u>Waiver of Plats – for review of each revision submitted</u> | <u>\$50.00</u>                                 |
| <b>Zoning Applications</b>                                     |  |
| Residential > 250 units  | \$625.00                                       |
| Residential 50-250 units                                       | \$375.00                                       |
| Residential < 50 units   | \$125.00                                       |
| <u>Non-Residential (initial application)</u>                   | <u>\$250.00</u>                                |
| <u>Non-Residential – review of each revision</u>               | <u>\$150.00</u>                                |
| <b>Shoreline Committee</b>                                     |  |
| Residential/Non-Residential                                    | \$250.00                                       |

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b>                         |                           |
|--|---------------------------|
| <b>Design and Construction</b>   | <b>FEE<br/>FY 2010-11</b> |
| <b>DESCRIPTION</b>   |                           |
| <u>Special Event Permits – Americans with Disability Act (ADA) reviews</u> |                           |
| <u>Event with no tent</u>  | <u>\$50.00</u>            |
| <u>Event with non-food or drink tent</u>                                   | <u>\$150.00</u>           |
| <u>Event with food or drink tent</u>                                       | <u>\$200.00</u>           |
| <u>Notary fee for documents</u>  | <u>\$10.00</u>            |

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b>   |                                |
|--|--------------------------------|
| <b>Deering Estate at Cutler</b>  | <b>CURRENT</b>                 |
| <b>Admissions, Tours</b>   | <b>FEE</b>                     |
|  | <b>FY 09-10 FY 2010-11</b>     |
| <b>DESCRIPTION</b>   |                                |
| <b>Gate Admissions (Tax Included)</b>  |                                |
| Adults   | <del>\$10.00</del> \$ 12.00    |
| Child (between the ages of 4 and 14)   | <del>\$5.00</del> \$ 7.00      |
| Child (3 years old and under)  | FREE                           |
| Groups of 20 or more (Adults)  | <del>\$5.00</del> \$ 10.00     |
| Groups of 20 or more (Child/ 4 to 14)  | <del>\$4.00</del> \$ 5.00      |
| School Groups (all persons with group)   | <del>\$4.00</del> \$ 7.00      |
| Annual Pass-Individual (Excluding Special Events), Plus Tax                                    | \$35.00                        |
| Annual Pass-Family (Excluding Special Events) Plus Tax (1)                                     | \$50.00                        |
| <b>Tours (Tax Included)</b>  |                                |
| <b>Canoe Tour (2):</b>   |                                |
| Adult  | <del>\$25.00</del> \$ 30.00    |
| Child (14 years old and under)   | <del>\$15.00</del> \$ 20.00    |
| <b>Moonlight Canoe Tour:</b>   |                                |
| Adult  | \$40.00                        |
| Child (14 years old and under)   | \$15.00                        |
| <b>Special Tours (2):</b>  |                                |
| Adult  | \$25.00                        |
| Child (14 years old and under)   | \$15.00                        |
| Groups of 18 or more (each)  | \$20.00                        |
| Special Naturalist Lead canoe trip with tour of the Estate                                     | \$50.00                        |
| Off Hours Special Tours (Adult)  | <del>\$ 35.00</del>            |
| Off Hours Special Tours (Child, 4 to 14)   | <del>\$ 25.00</del>            |
| <b>Walking Tour:</b>   |                                |
| Special Naturalist Lead  | \$15.00                        |
| <b>Eco Tours (2):</b>  |                                |
| Adult  | \$35.00                        |
| Child (14 years old and under)   | \$20.00                        |
| <u>Eco Tour (Adult) guided on-demand tour</u>  | <u>\$40.00</u>                 |
| <u>Eco Tour (Child) guided on-demand tour</u>  | <u>\$30.00</u>                 |
| <u>On Demand Tours (canoe, kayak, snorkeling, biking, walking, photo on-site and off-site)</u> | <u>Direct Cost + up to 60%</u> |

| PARK AND RECREATION DEPARTMENT FEE SCHEDULE                                    |                                       |
|--|---------------------------------------|
| Deering Estate at Cutler (Continued)   | CURRENT<br>FEE<br>FY 09-10 FY 2010-11 |
| Film, TV, Video & Photo Shoots   |                                       |
| DESCRIPTION  |                                       |
| <b>Film/ T.V./ Video Shoots (Plus Tax) (3)</b>                                 |                                       |
| Grounds (8 AM - 6 PM) (Daily Rate)   | <del>\$1,600.00</del> \$ 2,000.00     |
| Buildings (8 AM - 6 PM) (Daily Rate)   | \$2,150.00                            |
| Each Additional Hour   | \$200.00                              |
| <b>Still Photo Shoots (Plus Tax) (3)</b>                                       |                                       |
| Grounds (8 AM - 6 PM) (Daily Rate)   | \$800.00                              |
| Buildings (8 AM - 6 PM) (Daily Rate)   | \$1,150.00                            |
| Each Additional Hour for Grounds and Buildings                                 | \$100.00                              |
| Non-Commercial Photo Shoots Weekdays (up to 5 people)<br>between 10 am to 5 pm | \$60.00                               |

| PARK AND RECREATION DEPARTMENT FEE SCHEDULE  |                                       |
|--|---------------------------------------|
| Deering Estate at Cutler (Continued)   | CURRENT<br>FEE<br>FY 09-10 FY 2010-11 |
| Rentals (Plus Tax)   |                                       |
| Building Rentals (Plus Tax):   |                                       |
| Rental Discount (4)  | -5 to -25%                            |
| <b>Stone House</b>   |                                       |
| First Floor and designated grounds (up to 125 people)  |                                       |
| Evening Events from 5 pm to Midnight (music off at 11 pm)  | \$4,600.00                            |
| Additional Hour (two hour maximum)   | \$500.00                              |
| Each Additional Person (126 up to 250) (5)   | \$9.50                                |
| Ballroom only – daytime meetings   | \$1,400.00                            |
| Library only – daytime meetings  | \$1,100.00                            |
| Wine Cellar  | \$400.00                              |
| Yellow Room on the Second Floor  | \$400.00                              |
| <b>Richmond Inn</b>  |                                       |
| Dining and Breakfast Room  | \$1,000.00                            |
| First Floor Front Room (#101 or #102) & Verandah   | \$600.00                              |
| Second Floor Front Room (#201 or #203) & Verandah  | \$650.00                              |
| First Floor All Rooms & Verandahs  | \$1,400.00                            |
| <b>25% Reduction on rental of Richmond Inn for rehearsal dinner for wedding rental clients only. Discounts cannot be combined.</b> | 25% Reduction                         |
| COMBINATION RENTALS OF STONE HOUSE & RICHMOND INN  |                                       |
| Stone House (First Floor) and Richmond Inn (First Floor)   | \$5,000.00                            |

| PARK AND RECREATION DEPARTMENT FEE SCHEDULE   |                               |
|---|-------------------------------|
| Deering Estate at Cutler (Continued)  | CURRENT FEE                   |
| Rentals (Plus Tax)  | FY 09-10 FY 2010-11           |
| DESCRIPTION   |                               |
| <b>Trailhead Visitor Center:</b>  |                               |
| Exhibit Room  | <del>\$500.00</del> \$ 600.00 |
| Auditorium  | <del>\$600.00</del> \$ 700.00 |
| <b>OTHER RENTALS:</b>   |                               |
| Ground Area Rental (up to 150 people) (5 pm – 11 pm)  | \$1,500.00                    |
| Each Additional Person (over 150 up to 250)   | \$9.50                        |
| Garden Ceremony (Limited to 125 people) (3 hours)   | \$700.00                      |
| Each Additional Person (126 to 250 persons) (5)   | \$9.50                        |
| Children's Party (up to 20 people basic rate) (3 hours)   | <del>\$300.00</del> \$ 450.00 |
| Each Additional Person  | \$9.50                        |
| Each Additional Hour of Children's Party  | <del>\$100.00</del>           |
| Catering & Equipment Permit, Tent Provided (Cost per person) (5)  | \$5.00                        |
| Tent Rental (cost plus %) (6)   | 35%                           |
| <b>Audio Visual Equipment Rentals (plus tax):</b>   |                               |
| T.V. & V.C.R. with stand  | \$75.00                       |
| Video Projector System (with operator, when renting auditorium, plus tax)                               | \$100.00                      |
| Rental of Tram: Trailer & Guide/Driver (Cost Per Hour; Minimum 2 hr)                                    | \$50.00                       |
| Guard/Security Service (Additional security for Rental Events) (Plus Tax) (Cost Per Hour, Minimum 4 hr) | \$24.00                       |
| Canoe or Kayak Rental (Cost per Hour) (Plus Tax)  | \$10.00                       |
| On demand Kayak Rental, per hour  | \$10.00                       |
| On demand Canoe Rental, per hour  | <del>\$8.00</del> \$ 10.00    |

| PARK AND RECREATION DEPARTMENT FEE SCHEDULE                                 |                             |
|---|-----------------------------|
| Deering Estate at Cutler (Continued)  | CURRENT FEE                 |
| Other Fees  | FY 09-10 FY 2010-11         |
| DESCRIPTION   |                             |
| Interpretive Guide/Program (Plus Tax) (Cost Per hour; Minimum 2 hr)         | <del>\$35.00</del> \$ 50.00 |
| Outreach Program (4 hours)  | <del>\$450.00</del>         |
| Special Event/Program Ticket: (8)   | See Note (8)                |
| <b>Nature, History and Archeology Camp (non- taxable weekly rate) (8)</b>   | \$188.00                    |
| Registration Fee (once a year, non-refundable and non-transferable)         | \$10.00                     |
| Discount for first sibling of full paid participant (Weekly)                | 15%                         |
| Discount for second or additional sibling of full paid participant (Weekly) | 30%                         |
| Extended Camp (per day)   | <del>\$8.00</del> \$ 10.00  |
| One Day Camp (per day)  | <del>\$20.00</del> \$ 40.00 |

**PARK AND RECREATION DEPARTMENT FEE SCHEDULE**

**Deering Estate at Cutler (Continued)**

**NOTES:**

- (1) Includes individual, spouse and household members 17 years and under.
  - (2) Includes admission when park is open
  - (3) Direct costs to the facility, including but not limited to extra security, supervision, and clean-up will be added.
  - (4) Option to apply for reduction on rental of Stone House, Richmond Inn and grounds applies Monday – Thursday and all events in June, July and August.
  - (5) \$0.50 of the per person fee will be deposited into the Friends of Deering Trust Account to be used towards historic building restoration needs due to wear and tear.
  - (6) Tent Rental - Stone House Courtyard only.
  - (7) Does not include set up/ tear down.
  - (8) Special Event/Program Ticket price will be established based on projected cost of the event.
  - (9) Summer Camp participants may apply for the Financial Assistance Program; those determined eligible will receive assistance limited to 2 weeks. Other discounts cannot be combined with the Financial Assistance Program.
  - (10) Other discounts may be offered as part of marketing and promotional activities with approval by the Director.
- Deering Estate reserves the authority to negotiate from these rates when the group exceeds 250 people. Fees for group sales packages may vary with approval by the Director.  
 Frequent user Discount – 10% off rental fees beginning with the third scheduled use within one year.  
 Frequent user status is revoked after one year of inactivity. (Excludes film, video, TV and photo shoots).  
 Director has the authority to apply discounts to fees for Miami-Dade County Residents.

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b> |                            |
|--|----------------------------|
| <b>Miami Metrozoo</b>                              | <b>CURRENT FEE</b>         |
| <b>Admission fees (Plus Tax) (1)</b>               | <b>FY 09-10 FY 2010-11</b> |
| <b>DESCRIPTION</b>                                 |                            |
| <b>Adult Regular (ages 13 &amp; older) (1)</b>     | \$15.95                    |
| Miami-Dade County Employees                        | \$13.95                    |
| Two Day Pass                                       | \$22.95                    |
| <b>Child Regular (ages 3 to 12) (1)</b>            | \$11.95                    |
| Miami-Dade County Employees                        | \$10.95                    |
| Two Day Pass                                       | \$16.95                    |
| <b>Education (Plus Tax)</b>                        |                            |
| Child - Miami-Dade County                          | \$7.00                     |
| Child - Non Miami-Dade County                      | \$7.75                     |
| Adult  | \$12.00                    |
| 1 Chaperone for every 8 children                   | Free                       |
| <b>Non-Paid</b>                                    |                            |
| Zoological Society                                 | Free                       |
| Passport   | Free                       |
| V.I.P.   | Free                       |
| Waiver   | Free                       |
| Children 2 years and under with paying adult       | Free                       |

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b>                    |  |
|---|--|
| <b>Miami Metrozoo</b>   | <b>CURRENT<br/>FEE<br/>FY 09-10 FY 2010-11</b> |
| <b>Admission fees (Plus Tax)</b>                                      |  |
| <b>DESCRIPTION</b>  |  |
| <b>Group Rates / Corporate Events (2) (Plus Tax)</b>                  |  |
| Adults (10-20 people) 10% Off   | \$14.36  |
| Child (10-20 people) 10% Off  | \$10.76  |
| Adults (21-50 people) 15% Off   | \$13.56  |
| Child (21-50 people) 15% Off  | \$10.16  |
| Adult (51-100 people) 20% Off   | \$12.76  |
| Child (51-100 people) 20% Off   | \$9.56   |
| Adult (101 – 500 people) 25% Off                                      | \$11.96  |
| Child (101 – 500 people) 25% Off                                      | \$8.96   |
| Walk-a-Thon (includes admission)                                      | \$9.00   |
| <b>Tram Tours (Plus Tax)</b>  |  |
| Tram  | \$4.95   |
| Tram – Schools (minimum of 25 people)                                 | \$4.00   |
| Tram – Private Tour   | \$175.00                                       |
| <b>Special Tours (Plus Tax) (3)</b>                                   |  |
| Behind the Scenes Tour (1.5 to 2 hrs) (ages 8 & older) up to 2 people | \$65.95  |
| Behind the Scenes Tour – each additional person (up to 4 people)      | \$22.95  |
| Zoopkeeper for a Day  | \$145.00                                       |

| <b>PARK AND RECREATION DEPARTMENT FEE SCHEDULE</b>   |   |
|--|---|
| <b>Miami Metrozoo</b>  | CURRENT<br>FEE<br><del>FY 09-10</del> <u>FY 2010-11</u> |
| <b>Facility Rentals (Plus Tax) (3) (1)(2)(4)</b>   |   |
| <b>DESCRIPTION</b>   |   |
| <b>Dr. Wilde's World</b>   |   |
| Building & Plaza – evening flat rate (4 hours) (up to 100 people)  | \$2,900.00  |
| Building & Plaza - each additional hour  | \$350.00  |
| Plaza only – evening flat rate (4 hours) (up to 100 people)  | \$2,400.00  |
| Plaza only – each additional hour  | \$300.00  |
| Building & Plaza, or Plaza only – evening – each additional person over 100                                | \$10.00   |
| Plaza only – daytime flat rate (up to 100 people)  | \$150.00  |
| Classroom – hourly rate (2 hour minimum) (up to 60 people)   | \$50.00   |
| <b>Aviary</b>  |   |
| Building & Plaza – evening flat rate (4 hours) (up to 100 people) (does not include upstairs terrace room) | \$2,900.00  |
| Building & Plaza - each additional hour  | \$350.00  |
| Plaza only – evening flat rate (4 hours) (up to 100 people)  | \$2,400.00  |
| Plaza only – each additional hour  | \$300.00  |
| Building & Plaza, or Plaza only – evening – each additional person over 100                                | \$10.00   |
| Terrace Room (as an add on only) – evening flat rate (4 hours) (holds up to 45 people)                     | \$100.00  |
| Terrace Room – daytime hourly rate (2 hour minimum) (up to 45 people)                                      | \$50.00   |
| Tent Pad & meadow – daytime rate (minimum 50 people)   | \$150.00  |
| <b>Other Facilities</b>  |   |
| Carousel – evening rate for 2 hours  | \$150.00  |
| Open Shelter – daytime hourly rate, (2 hr minimum) (up to 50 people)                                       | \$25.00   |
| Air Conditioned Shelter – daytime hourly rate, (2 hr minimum) (up to 90 people)                            | \$50.00   |
| Picnic Complex – daytime flat rate   | \$400.00  |
| Picnic Complex – after 5PM hourly rate   | \$200.00  |
| East Meadow – special event rate (up to 4,500 people)  | \$4,500.00  |
| East Meadow – each additional person over 4,500  | \$1.00  |
| Central Meadow – flat rate   | \$150.00  |
| Overflow Parking Lot – daily flat rate   | \$500.00  |
| Classroom – daytime hourly rate (2 hour minimum) (up to 30 people)   | \$25.00   |
| <b>Other Fees (Plus Tax) (1)(2)(4)</b>   |   |
| Binocular Rentals  | \$4.67  |
| Bird Feeding   | \$1.87  |
| Giraffe Feeding  | \$1.87  |
| Stingray Feeding   | \$1.87  |
| Carousel Ride  | \$1.87  |
| Camel Ride   | \$4.67  |

| PARK AND RECREATION DEPARTMENT FEE SCHEDULE  |                           |
|--|---------------------------|
| Rhino Encounter  | \$4.67                    |
| <b>Miami Metrozoo</b>  | CURRENT                   |
| <b>Facility Rentals (Plus Tax) (3)</b>   | FEE                       |
|  | FY 09-10 FY 2010-11       |
| DESCRIPTION  |                           |
| <b>Other Fees (Plus Tax) (cont'd.) (1)(2)(4)</b>   |                           |
| Monorail (all day ride pass)   | \$2.80                    |
| Safari Cycles (small) maximum hourly rate  | \$10.28                   |
| Safari Cycles (large) maximum hourly rate  | \$14.95                   |
| Stroller (single) Rental   | \$7.48                    |
| Stroller (double) Rental   | \$9.35                    |
| Wagon Rental   | \$10.28                   |
| Wheelchair Rental  | \$7.48                    |
| ECV (electric wheelchair) Rental   | \$28.04                   |
| Catering Fee, daytime per person, (when outside caterer is used)                                       | \$2.00                    |
| Catering Fee, evening per person, (when outside caterer is used)                                       | \$4.00                    |
| Animal Encounter, daytime 30 minutes   | \$100.00                  |
| Animal Encounter, evening 45 minutes   | \$400.00                  |
| Animal Encounter, off-site 30 minutes plus applicable mileage at prevailing government rate and tolls  | \$250 + mileage and tolls |
| Souvenir Photo, basic price (higher quality or customized photos will be priced proportionally higher) | \$4.67                    |
| Commercial Product Sampling – daily flat rate  | \$700.00                  |
| Commercial Still Photo Shoots – daily flat rate (8 hours)  | \$750.00                  |
| Commercial Still Photo Shoots – each additional hour   | \$150.00                  |
| Commercial Film / T.V. / Video Shoots – daily flat rate (8 hours)                                      | \$1,000.00                |
| Commercial Film/T.V./Video Shoots – each additional hour   | \$200.00                  |

**NOTES:**

- (1) Other discounts may be offered as part of promotional activities with approval by the Director. Miami Metrozoo reserves the authority to offer a free day or time period; Zoo Miami may reduce operating hours on select days as a cost savings measure.
- (2) Miami Metrozoo reserves the authority to negotiate from these rates when the group exceeds 500 people. Fees for group sales packages, customized activities, tours, events, and encounters may vary with approval by the Director.
- (3). \$2.00 of the per person fee for special tours will be deposited into the Wildlife Conservation Trust Fund to support Miami Metrozoo conservation and research efforts.
- (34) Does not include admission fees. Fees for group sales packages may vary with approval by the Director.
- (4) Miami Metrozoo may reduce operating hours on select holidays as a cost saving measure.



**Implementing Order No. 4-122  
Vizcaya Museum and Gardens  
Proposed Fee Schedule**

Attachment I

|   | <b>Current Fee<br/>FY2009-10</b> | <b>Proposed Fee<br/>FY2010-11</b> |
|---|----------------------------------|-----------------------------------|
| <b>Admission (1)</b>  |                                  |                                   |
| General   | \$ 15                            | \$ 15                             |
| Resident  | \$ 10                            | \$ 10                             |
| Senior  | \$ 10                            | \$ 10                             |
| Visitors using wheelchairs  | \$ 10                            | \$ 10                             |
| Group rate (20+) self guided visit with reservation   | \$ 10                            | \$ 10                             |
| Group rate (20+) with guided tour and reservation   | \$ -                             | \$ 15                             |
| Student (No reservation)  | \$ 10                            | \$ 10                             |
| Pre-reserved self guided visit non-refundable deposit (20+)   | \$ 200                           | \$ 200                            |
| Group rate with guided tour non-refundable deposit (20+)  | \$ -                             | \$ 300                            |
| Student group rate (10-70) with reservation   | \$ 5                             | \$ 5                              |
| Child resident 6-12   | \$ 5                             | \$ 5                              |
| Child 6-12  | \$ 6                             | \$ 6                              |
| Child 5 & Under   | \$ -                             | \$ -                              |
| Guidebook (Price includes a 7% tax)   | \$ 3                             | \$ 3                              |
| Audio Tour of Main House and Gardens  | \$ 4                             | \$ 5                              |
| <b>Film &amp; Photo</b>   |                                  |                                   |
| Commercial film   | \$ 20,000                        | \$ 20,000                         |
| Each hour before 8:30am and 5:30pm-6:30pm   | \$ 1,000                         | \$ 1,000                          |
| Commercial still photography  | \$ 2,500                         | \$ 2,500                          |
| Each hour before 8:30am and 5:30pm-6:30pm   | \$ 200                           | \$ 200                            |
| Personal photography permits (Up to 6 people only)  | \$ 125                           | \$ 125                            |
| <b>Garden Ceremonies</b>  |                                  |                                   |
| Up to 25 guests   | <del>\$ 1,000</del>              | \$ 1,500                          |
| Each additional guest between 26 and 50   | \$ 25                            | \$ 25                             |
| <b>Educational-Public Program Fees</b>  |                                  |                                   |
| Highest expense   | <del>\$ 20</del>                 | \$ 30                             |
| Medium high expense   | <del>\$ 15</del>                 | \$ 25                             |
| Medium expense  | <del>\$ 10</del>                 | \$ 15                             |
| Medium low expense  | <del>\$ 8</del>                  | \$ 10                             |
| Low Expense   | <del>\$ 5</del>                  |                                   |
| Lowest expense  | <del>\$ 3</del>                  | \$ 5                              |
| <b>Special Programs/Workshops</b>   |                                  |                                   |
| Highest expense   | <del>\$ _____</del>              | \$ 200                            |
| Medium expense  | <del>\$ _____</del>              | \$ 100                            |
| Lowest expense  | <del>\$ _____</del>              | \$ 50                             |
| <b>Main House Facility Rental</b>   |                                  |                                   |
| Non-Refundable Deposit*   | \$ 5,000                         | \$ 5,000                          |
| Security Deposit for Facility Damage or Late Cancellation*  | \$ 2,500                         | \$ 2,500                          |
| *Note: In previous fee schedule these two deposits were combined as a single deposit of \$5,000; they have been split into two elements of the deposit, with the Security Deposit now applying both to Facility Damage and Late Cancellation. |                                  |                                   |
| Base rate Fri., Sat. Sun.   | \$ 12,500                        | \$ 12,500                         |
| Base rate Mon.- Thurs.  | \$ 7,500                         | \$ 7,500                          |
| Each additional guest over 125 but less than 500  | \$ 25                            | \$ 25                             |
| Each additional guest over 500 but less than 1,000  | \$ 25                            | \$ 35                             |
| (Note:Non-profit rentals are exempt from this increase)   |                                  |                                   |
| Each additional guest over 1,000  | \$ 25                            | \$ 45                             |
| (Note:Non-profit rentals are exempt from this increase)   |                                  |                                   |
| 3 hr intervals early East Terrace setup from noon-3pm   | \$ 5,000                         | \$ 5,000                          |
| Addl 3 hr intervals early East Terrace setup from 9am-12pm, 6am-9am   | \$ 10,000                        | \$ 10,000                         |
| Rate for each hour from 11pm - 1am  | \$ 1,500                         | \$ 1,500                          |
| Open historic interiors for 2 hours   | \$ 2,500                         | \$ 2,500                          |
| Open historic interiors for each hour over 2  | \$ 1,200                         | \$ 1,200                          |
| Fee per Individual Guides for Evening Facility Rental Clients   | <del>\$ _____</del>              | \$ 200                            |
| <b>Premium Rental Fee for Certain Holidays</b>  | \$ -                             | \$ 25,000                         |
| Each additional guest over 125 but less than 500  | \$ -                             | \$ 50                             |
| Each additional guest over 500 up to the maximum of 1,000   | \$ -                             | \$ 75                             |

## Vizcaya Museum and Gardens

|   |    |        |           |
|---|----|--------|-----------|
| <b>Village Garage Facility Rental</b>                                       |    |        |           |
| Private/for-profit, evening (6pm-10pm) or full day (over 4 hours, 8am-5pm)  | \$ | 4,500  | \$ 4,500  |
| Private/for-profit, 1/2 day (any 4 hours, 8am-5pm)                          | \$ | 3,000  | \$ 3,000  |
| Non-profit, evening (6pm-10pm) or full day (over 4 hours, 8am-5pm)          | \$ | 1,500  | \$ 1,500  |
| Non-profit, 1/2 day (any 4 hours, 8am-5pm)                                  | \$ | 1,000  | \$ 1,000  |
| County dept, evening (6pm-10pm) or full day (over 4 hours, 8am-5pm)         | \$ | 1,000  | \$ 1,000  |
| County department, 1/2 day (any 4 hours, 8am-5pm)                           | \$ | 600    | \$ 600    |
| Non-refundable deposit (except for County depts.)                           | \$ | 1,000  | \$ 1,000  |
| <b>Miscellaneous Rental Fees</b>  |    |        |           |
| <b>Police Assistance</b>  |    |        |           |
| Police Officer, each officer, 1 hour (4 hour minimum), if required          | \$ | 100    | \$ 100    |
| <b>Catering/Rental Permit Fees</b>  |    |        |           |
| 1-125 guests  | \$ | 375    | \$ 375    |
| 126-500 guests  | \$ | 525    | \$ 525    |
| 501-2000 guests   | \$ | 750    | \$ 750    |
| <b>Tent &amp; Other Equipment Rental</b>                                    |    |        |           |
| 33' x 113' Tent   | \$ | 2,200  | \$ 2,200  |
| 33' x 180' Tent   | \$ | 3,400  | \$ 3,400  |
| 33' x 113' Clear Tent   | \$ | 8,000  | \$ 8,000  |
| 33' x 180' Clear Tent   | \$ | 11,000 | \$ 11,000 |
| 20' x 30' Tent for Service Area   | \$ | 170    | \$ 170    |
| Amber Gels for Tents  | \$ | 300    | \$ 300    |
| Water Barrels to Ground Tents   | \$ | 10     | \$ 10     |
| White Water Barrel Covers   | \$ | 10     | \$ 10     |
| Marquee Tent  | \$ | 100    | \$ 100    |
| Decorative Side Panels for Tent 33' x 113'                                  | \$ | 300    | \$ 300    |
| Decorative Side Panels for Tent 33' x 180'                                  | \$ | 400    | \$ 400    |
| Note: A 7% sales tax will be applied where applicable                       |    |        |           |
| <b>Dumpster, each, if required</b>  | \$ | 450    | \$ 450    |
| <b>Fireworks Permit Fee</b>   | \$ | -      | \$ 5,000  |
| <b>Daily Rental of Parking Lot for Vizcaya-Related Clients</b>              | \$ | 1,000  | \$ 1,000  |
| <b>Rights &amp; Reproductions</b>   |    |        |           |
| Black & white photocopies   | \$ | 0.25   | \$ 0.25   |
| Color photocopies   | \$ | 1      | \$ 1      |
| Fax per page for transmission of photos & other reproductions               | \$ | 1      | \$ 1      |
| Rush postage & handling fee for photos and reproductions                    | \$ | 50     | \$ 50     |
| Non-profit use of images for publication or display                         | \$ | 50     | \$ 50     |
| Commercial use of images for publication or display (up to 10,000 copies)   | \$ | 100    | \$ 100    |
| Commercial use of images for publication (more than 10,000 copies)          | \$ | 200    | \$ 200    |
| Print, slide, negative or digital repro from existing image (fee plus cost) | \$ | 20     | \$ 20     |
| New photography per image (fee plus cost)                                   | \$ | 100    | \$ 100    |

(1) Other discounts may be offered as part of promotional activities with approval by the Director.



**I.O. No.:** 4-126  
**Ordered:** 09/13/2010  
**Effective:** 10/01/2010

MIAMI-DADE COUNTY  
IMPLEMENTING ORDER

Fee Schedule for Department of Emergency Management Review of  
Health Care Facilities Emergency Management Plans

**AUTHORITY:**

Florida Statutes (FS) Chapter 252 and Chapter 393; FS Sections 395.1055 (1)(c), 400.23 (2) (g); and State of Florida, Department of Community Affairs, Division of Emergency Management Chapter 9G-20

**SUPERSEDES:**

This Implementing Order supersedes Office of Emergency Management Director's memorandum for the Fee Authorization For CEMP's dated November 28, 1995.

**POLICY:**

A policy of fees covering the cost of providing services by Department of Emergency Management shall be established and no application, permit, certificate or receipt shall be issued until the appropriate fee is paid.

**PROCEDURE:**

The Responsibility for this Implementing Order is assigned to the Director of the Miami-Dade Department of Emergency Management who shall be responsible for the collection of fees and the delivery of required services pursuant to Chapter 8 B of the Code of Miami-Dade County . Each two years or earlier, if need be, the Director shall review all fees in terms of their cost and recommend necessary changes to the County Manager.

**FEE SCHEDULE:**

The fee schedule adopted by this Implementing Order has been presented and is considered a part hereof. In accordance with Section 2-3 of the Code of Miami-Dade County, this official Fee Schedule is also filed with the Clerk of the Board of County Commissioners.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida

County Manager

Approved by the County Attorney as  
to form and legal sufficiency \_\_\_\_\_

MIAMI-DADE DEPARTMENT OF EMERGENCY MANAGEMENT

FEES FOR REVIEW OF HEALTH-CARE FACILITIES EMERGENCY MANAGEMENT PLANS

|  | Current Fee        | Proposed Fee |
|--|--------------------|--------------|
| Initial Residential Healthcare Facility Inspection | <del>\$52.50</del> | \$156.25     |
| Annual Residential Healthcare Facility Inspection  | <del>\$31.25</del> | \$93.75      |



| <b>MIAMI-DADE FIRE RESCUE DEPARTMENT<br/>EMERGENCY MEDICAL SERVICES RATE SCHEDULE</b> |                         |                          |
|---|-------------------------|--------------------------|
|   | <b>Current<br/>2010</b> | <b>Proposed<br/>2011</b> |
| <b>Basic Life Support (BLS)<br/>(A0429)</b>   | \$358.67                | \$500.00                 |
| <b>Advanced Life Support 1 (ALS1)<br/>(A0427)</b>                                     | \$425.93                | \$600.00                 |
| <b>Advanced Life Support 2 (ALS2)<br/>(A0433)</b>                                     | \$616.47                | \$800.00                 |
| <b>Specialty Care Transport<br/>(A0434)</b>   | \$600.00                | \$600.00                 |
| <b>Ground Mileage (per transport<br/>mile or fraction thereof) (A0425)</b>            | \$10.00                 | \$15.00                  |
| <b>Oxygen (per tank or fraction<br/>thereof)</b>                                      | \$30.00                 | \$30.00                  |
| <b>IV/IO Solutions</b>  | \$25.00                 | \$25.00                  |
| <b>Cardiac Monitoring</b>   | \$25.00                 | \$25.00                  |
| <b>Cervical Collar</b>  | \$25.00                 | \$25.00                  |
| <b>Backboard</b>  | \$25.00                 | \$25.00                  |



**SUMMARY OF AIRLINE CHARGES  
MIAMI INTERNATIONAL AIRPORT  
FY 20102011**

| <b>Rate Type</b>                          | <b>Proposed<br/>FY 20102011</b> |
|---|---------------------------------|
| <b>AIRFIELD</b>                           |                                 |
| Landing Fees                              | \$1.92                          |
| Loading Bridge                            | \$35.00                         |
| Preconditioned Air:                       |                                 |
| Narrow-body                               | \$18.34                         |
| Wide-body                                 | 40.58                           |
| Jumbo-body                                | 54.15                           |
| <b>TERMINAL</b>                           |                                 |
| <b>Domestic Arriving Seat</b>             |                                 |
| Concourse                                 | \$3.243.97                      |
| Baggage Claim                             | 1.562.16                        |
| <b>Domestic Departing Seat</b>            |                                 |
| Concourse                                 | \$3.243.97                      |
| Screening                                 | 0.3536                          |
| Baggage Make-up Maintenance (1)           | 0.8790                          |
| Baggage Make-up Capital (5)               | 0.1319                          |
| <b>International Arriving Seat</b>        |                                 |
| Concourse                                 | \$3.243.97                      |
| International Facilities                  | 2.581.38                        |
| <b>International Departing Seat</b>       |                                 |
| Concourse                                 | \$3.243.97                      |
| Screening                                 | 0.3536                          |
| Baggage Make-up Maintenance (1)           | 0.8790                          |
| Baggage Make-up Capital (5)               | 0.1319                          |
| <b>Terminal Rent</b>                      |                                 |
| Class I                                   | \$142.16134.52                  |
| Class II                                  | 106.62100.89                    |
| Class III                                 | 71.0867.26                      |
| Class IV                                  | 35.5433.63                      |
| Class V                                   | 17.7716.82                      |
| Class VI                                  | 71.0867.26                      |
| <b>CUTE Rates</b>                         |                                 |
| Infrastructure Fee per Departing Seat (2) | \$0.0504                        |
| Gate Usage Fee per Departing Seat         | 0.0811                          |
| Ticket Counter Usage Fee per Hour (3)     |                                 |
| CUTE Equipment Rental                     | \$2.543.03                      |
| Class I Rental                            | 6.979.09                        |
| Class IV Rental                           | 7.557.77                        |
| Common Use Display                        |                                 |
| CUTE Airlines per hour of usage (4)       | \$0.1131                        |

(1) American Airlines is excluded from this charge because this airline maintains its own baggage system.

(2) Fee is paid by all MIA passenger air carriers as an increase in the concourse use fee.

(3) The maximum daily rate per ticket counter position will be \$204.72242.40

(4) The monthly maximum for backwall display is \$120.0090.00 per ticket counter position.

(5) The Capital Recovery portion of Baggage Make-up is charged to all airlines.

| Miami-Dade Aviation Department<br>Summary of New and Revised Rates<br>Effective Fiscal Year <del>2010</del> 2011 |  | EXHIBIT "A"<br><br>Page 1  |
|--|--|--|
| 1  | Revise Manual CUTE Ticket Counter Rates  | <p>Standard Manual Rate for Widebody Aircraft (over 200 seats) <del>\$477.68</del><u>565.60</u> from current <del>\$434.00</del><u>477.68</u>, and Narrow Aircraft (100 seats through 200 seats) <del>\$272.96</del><u>323.20</u> from the current <del>\$248.00</del><u>272.96</u>, Regional Commuter Aircraft (20 seats through 100 seats) <del>\$136.48</del><u>161.60</u> from the current <del>\$124.00</del><u>136.48</u> and Small Turbo Aircraft (under 20 seats) <del>\$68.24</del><u>80.80</u> from the current <del>\$62.00</del><u>68.24</u>.</p> <p>Unauthorized Manual Rate for Widebody Aircraft (over 200 seats) <del>\$955.36</del><u>1,131.20</u> from current <del>\$868.00</del><u>955.36</u>, and Narrow Aircraft (100 seats through 200 seats) <del>\$545.92</del><u>646.40</u> from the current <del>\$496.00</del><u>545.92</u>, Regional Commuter Aircraft (20 seats through 100 seats) <del>\$272.96</del><u>323.20</u> from the current <del>\$248.00</del><u>272.96</u>, and Small Turbo Aircraft (under 20 seats) <del>\$136.48</del><u>161.60</u> from the current <del>\$124.00</del><u>136.48</u>.</p> |
| 2  | Revise Rental Rates for Non-Terrinal Building Properties – Miami International Airport | See attached schedule for building rental rates.   |
| 3  | Revise Rental Rates for Building Properties – General Aviation Airports                | See attached schedule for building rental rates.   |
| 4  | <del>Revise Aircraft Overtime Parking Charge</del>                                     | <del>Revise Aircraft Overtime Parking Charge to \$100.00 from the current \$99.00. Overtime Parking charge was never increased since inception. Making the fee \$100.00 will allow more accurate and easier explanation of charges.</del>  |
| <del>54</del>  | Revise Aircraft Escort Fee   | Revise Aircraft Escort Fee to <del>\$75.00</del> <u>\$100.00</u> from the current <del>\$65.00</del> <u>\$75.00</u> per escort.  |
| 5  | <del>Establish</del> Revise Monthly Rates for CUSS (Common Use Self Service) Units     | <p><del>Establish</del>Revise Monthly Rates for CUSS (Common Use Self Service) Units as follows:</p> <ul style="list-style-type: none"> <li><del>Desktop Unit —</del> Revise Desktop rate to <del>\$510.73</del><u>503.01</u> ea. per month from the current <del>\$510.73</del> ea. per month</li> <li><del>Standalone Unit —</del> Revise Standalone rate to <del>\$605.58</del><u>599.43</u> ea. per month from the current <del>\$605.58</del> ea. per month</li> </ul>  |

|   |  |   |
|---|--|---|
| 6 | Establish Penalty Fee for <del>Employee</del> <u>Employing</u> Unpermitted Service Vendors | The penalty shall be \$500.00 for the first occurrence, to be cured within 90 days. Incremental assessments of \$500.00 for each 30 days thereafter will apply until conditioned is cured.  |
| 7 | Revise Ground Service Equipment Impound Fees   | Revise Ground Service Equipment impound fees as follows:<br><del>\$5.00</del> <u>10.00</u> per day, for 1 to 15 days<br><del>\$10.00</del> <u>20.00</u> per day, for 16 to 30 days<br><del>\$20.00</del> <u>40.00</u> per day, for 31+ days |
| 6 | Revise Aircraft Operations Area Vehicle Decal Fee  | Revise Aircraft Operations Area Vehicle Decal Fee to \$20.00 per vehicle from the current \$10.00 per vehicle to cover increased costs of supplies, printing, etc.  |

| Miami-Dade Aviation Department<br>Summary of New and Revised Rates<br>Effective Fiscal Year 2010 |  | EXHIBIT "A"<br><br>Page 2   |
|--|--|---|
| 7  | Revise Aircraft Operations Area Driver Training and Licensing Fee  | Revise Aircraft Operations Area Driver Training and Licensing Fee to \$15.00 per individual from the current \$10.00 per individual to cover increased costs of license, printing, lamination and training supplies.  |
| 8  | Revise Aircraft Operations Area Movement Area Training and Certification Fee                                 | Revise Aircraft Operations Area Movement Area Training and Certification Fee to \$15.00 per individual from the current \$10.00 per individual to cover increased costs of license, printing, lamination and training supplies & videos.  |
| 9  | Revise Passenger Loading Bridge Training and Certification Fee   | Revise Passenger Loading Bridge Training and Certification Fee to \$15.00 per individual from the current \$5.00 per individual to cover increased costs of printing, training and fuel.  |
| 10   | Revise wording for application of Aircraft Overtime Parking to include "hardstand", "cargo spot" and "spot". | Aircraft and / or ground service equipment (GSE) that do not depart and are not removed from terminal gates, hardstands and cargo spots at the agreed upon time, and cause another aircraft to hold for that gate, hardstand or cargo spot, or block its departure from that gate, hardstand or cargo spot, or causes a gate or spot change will be charged for overtime parking. |
| 11   | Revise wording for Permit Application Fee to retain application fee  | A non-refundable application fee will be charged for each permit application for the provision of goods and services to airlines and other tenants at a County Airport. Current application fee is \$1,000.00 and may be amended from time to time.   |
| Miami-Dade Aviation Department<br>Summary of New and Revised Rates<br>Effective Fiscal Year 2010 |  | EXHIBIT "A"<br><br>Page 3   |
| 12   | Revise Ground Transportation Permit Fees for A1, A2 and A3 Permits   | Revise Ground Transportation Permit Fees as follows:<br>A1 -- Revise to \$7.00 per trip from the current \$6.00 per trip.<br>A2 -- Revise to \$3.00 per trip from the current \$2.50 per trip.<br>A3 -- Revise to \$3.00 per trip from the current \$2.50 per trip.<br>Current fees were established in the late 1980's. Expenses have increased since that                       |

|    |  |   |
|----|--|---|
|    |  | time.   |
| 13 | Revise wording for Offsite FIDS (Flight Information Display System) rate | Revise wording for Offsite FIDS rate to replace "The fee shall be \$60.00 per location per month" with "The fee shall be \$60.00 per PC connection per month. Each PC can drive two monitors".  |
| 14 | Establish Offsite FIDS Equipment Monthly Rental Rates                    | Establish Offsite FIDS Equipment Monthly Rental Rates as follows: <ul style="list-style-type: none"> <li>• 42" LCD Display - \$50.60 per month</li> <li>• Monitor mounting and security locks - \$4.22 per month</li> <li>• PC for Web FIDS - \$13.49 per month</li> <li>• Video Extender to drive monitor from PC - \$3.37 per month</li> <li>• Dual Video Output Card - \$7.00 per month</li> </ul> |

|   |                                    |
|---|------------------------------------|
| <p>— Miami-Dade Aviation Department<br/>Summary of New and Revised Rates<br/>Effective Fiscal Year 2010</p> | <p>EXHIBIT "A"<br/><br/>Page 4</p> |
|---|------------------------------------|

|    |   |   |
|----|---|---|
| 15 | Establish Monthly CCTV (Closed Circuit Television) Operation & Maintenance Rates per Equipment Type | Establish CCTV Operation & Maintenance rates as follows:<br>Cameras <ul style="list-style-type: none"> <li>• PTZ (Pan-Tilt-Zoom) - \$24.00 ea. per month</li> <li>• Fixed - \$16.00 ea. per month</li> </ul> Viewing / Workstations <ul style="list-style-type: none"> <li>• Cellstack / NICE - \$596.00 ea. per month</li> <li>• Cellstack - \$537.00 ea. per month</li> <li>• NICE - \$447.00 ea. per month</li> </ul> Recording - Per Port <ul style="list-style-type: none"> <li>• NICE Pro - \$14.00 ea. per month</li> <li>• NICE Harmony - \$9.00 ea. per month</li> </ul> |
| 16 | Establish Monthly Rates for CUSS (Common Use Self Service) Units                                    | Establish Monthly Rates for CUSS (Common Use Self Service) Units as follows: <ul style="list-style-type: none"> <li>• Desktop Unit - \$510.73 ea. per month</li> <li>• Standalone Unit - \$605.58 ea. Per month</li> </ul>  |
| 17 | Establish Fees for Use of General Aviation Center (GAC) Facility                                    | <ul style="list-style-type: none"> <li>• GAC Domestic Fee - The fee shall be equal to the base concourse use fee for each inbound and each outbound domestic operation performed by commercial operators carrying passengers for hire that use the domestic portion of the GAC facility.</li> <li>• GAC International Fee - The fee shall</li> </ul>  |

|   |  |  |
|---|--|--|
|   |  | <p>be equal to the base concourse use fee and international facility fee for each international arrival, and a base concourse fee for each international departure performed by commercial operators carrying passengers for hire that use the international portion of the GAC facility.</p>  |
| <p>Miami-Dade Aviation Department<br/>Summary of New and Revised Rates<br/>Effective Fiscal Year 2010</p> |  | <p>EXHIBIT "A"</p> <p>Page 5</p>   |
| 18  | Revise VIP Ramp Vehicle Escort Fee   | <p>Charged to aircraft parked at a remote or terminal location that require vehicle escort service to transport passengers to and/or from the aircraft to a secured exit point such as a security gate or General Aviation Center. An escort fee of \$150.00 per hour (2 hour minimum) will be charged in addition to any other applicable fees for services provided.</p>   |
| 19  | Establish Fuel Stop Fees at Terminal Gates, Remote Locations and General Aviation Center (GAC) | <p>Fuel Stop: Terminal Gate — Aircraft using a terminal gate for a fuel stop will be charged a terminal fuel stop fee and a one-way loading bridge fee for a maximum of two (2) hours. Any additional time will incur overtime parking fees.</p> <p>Fuel Stop: Remote Locations and GAC — A fuel stop fee for remote locations or General Aviation Center will be charged for aircraft refueling for a maximum of two (2) hours. Any additional parking time will incur parking fees.</p>  |
| 20  | Revise Rates and Application of Cargo Aircraft Parking Position Fees.                          | <p>Revise cargo aircraft parking position fees to read and apply to the "First 4 hours" from the current "First 6 hours" as follows:</p> <p>Aircraft 60,000 lbs and Under</p> <p>1<sup>st</sup> Four (4) Hours — \$60.00</p> <p>Each Additional Hour — \$15.00</p> <p>24 Hour Maximum — \$360.00</p> <p>Aircraft Between 60,001 and 270,000 lbs</p> <p>1<sup>st</sup> Four (4) Hours — \$120.00</p> <p>Each Additional Hour — \$30.00</p> <p>24 Hour Maximum — \$720.00</p> <p>Aircraft in Excess of 270,000 lbs</p> <p>1<sup>st</sup> Four (4) Hours — \$200.00</p> <p>Each Additional Hour — \$60.00</p> <p>24 Hour Maximum — \$1,400.00</p> |
| 21  | Establish Penalty Fee for Employee Unpermitted Service Vendors                                 | <p>The penalty shall be \$500.00 for the first occurrence, to be cured within 90 days. Incremental assessments of \$500.00 for each 30 days thereafter will apply until condition is</p>   |

|    |  |   |
|----|--|---|
|    |  | eured.  |
| 22 | Revise Ground Service Equipment Impound Fees | Revise GSE impound fees as follows:<br>\$5.00 for 1 to 15 days<br>\$10.00 for 16 to 30 days<br>\$20.00 for 31+ days |

| Miami-Dade Aviation Department<br>Summary of New and Revised Rates<br>Effective Fiscal Year 2011 |   | EXHIBIT "A"<br><br>Page 2   |
|--|---|---|
| <u>8</u>   | <u>Establish Delivery Vehicle Escort Fee for Non-Passenger Vehicles</u>                               | <u>The fee shall be \$10.00 per escort. This fee is established to cover the cost of escorting vehicles that do not display valid MDAD vehicle permits and do not have the minimum insurance required but need to make vendor and maintenance-related deliveries.</u>   |
| <u>9</u>   | <u>Establish Vehicle Escort Fee for VIP Pickup at General Aviation Aircraft</u>                       | <u>The fee shall be \$20.00 per escort. This fee will apply to non-bus type vehicles such as limos, vans and private automobiles making VIP pickups planeside.</u>  |
| <u>10</u>  | <u>Establish Aircraft Handling Chock Fee at the General Aviation Center (GAC) or Remote Locations</u> | <u>The fee shall be \$100.00 per aircraft</u>   |
| <u>11</u>  | <u>Establish Baggage/Property Impound Fee</u>   | <u>The fee shall be \$5.00 per day, per piece for the first 15 days; \$10.00 per day, per piece for 16 to 30 days; \$20.00 per day, per piece for 31+ days. This fee is established to cover retrieval and storage costs of unattended or neglected baggage or property.</u>  |
| <u>12</u>  | <u>Establish Background Check Fee</u>   | <u>The fee shall be \$150.00 per background check.</u><br><br><u>The Background Check fee will enable the Department to pay for background checks for individuals applying for leases, business opportunities and other real property opportunities at the County's airports. The implementation date will be determined upon completion of the procurement process for these services.</u> |

13 Establish Violation Fees for Airport Concessionaires or Tenants

The following fees may be charged by MDAD for violations of Chapter 25 of the Code of Miami-Dade County or agreements applicable to a Concessionaire or a Tenant:

- Violation of permitted use of a location – The fee shall be \$100.00 per day, per location
- Failure to maintain required hours of operation – The fee shall be \$50.00 per day, per location
- Failure to submit required documentation and reports – The fee shall be \$50.00 per day, per report, up to \$750.00 per month
- Unauthorized advertising – The fee shall be \$50.00 per day, per location
- Failure to maintain premises in a clean state – The fee shall be \$50.00 per day, per location
- Failure to maintain pricing at a level required by agreement, or to conduct surveys as required – The fee shall be \$50.00 per day, per location
- Installation of unapproved items in locations – The fee shall be \$50.00 per day, per location
- Violation of other terms and conditions – The fee shall be \$75.00 per day, per location

The foregoing fees are due and payable from a Concessionaire or Tenant determined by MDAD to be in violation of either Chapter 25 or an applicable agreement or both. Imposition of such fees is an additional remedy available to MDAD for such violations and is not intended to waive MDAD's right to terminate an agreement for such violations, in addition to imposing the foregoing fees.

**SLACK  
JOHNSTON  
MAGENHEIMER**  
REAL ESTATE APPRAISERS & CONSULTANTS

ANDREW H. MAGENHEIMER, MAI  
St.CERT.GEN.REA RZ1073

THEODORE W. SLACK, MAI  
(1902-1992)

THEODORE C. SLACK, MAI  
(RETIRED)

SUE BARRETT SLACK, MAI  
(RETIRED)

August 2, 2010

Mr. Greg Owens  
Miami-Dade Aviation Department  
P.O. Box 025504  
Miami, Florida 33102

RE: Miami-Dade Aviation Department  
2010 General Aviation Rental Rate Review

Dear Mr. Owens:

Slack, Johnston & Magenheimer, Inc. has been retained to provide appraisal services as part of our professional service agreement approved by Resolution R-33-03. The scope of this analysis is limited to estimates of annual market rent for various properties located at Miami-Dade County's general aviation airports. This letter provides summary information in a restricted report format. Additional information concerning the analysis is retained in our files. This analysis was prepared in compliance with the Uniform Standards of Professional Appraisal Practice (USPAP). The intended use of this report is to make recommendations to Miami-Dade County concerning the rental rates at their general aviation airports and the intended user is the Miami-Dade Aviation Department. Market rent is defined in the Dictionary of Real Estate Appraisal.

The scope of appraisal services includes estimates of the annual market rental rates for various properties at Miami-Dade County's general aviation airports, including Opa-Locka Airport (OPF), Kendall-Tamiami Executive Airport (TMB) and Homestead General Aviation Airport (X51). Our analysis has included visits to the airports and the improvements, as well as market research of similar aeronautical and non-aviation properties.

Our general aviation rental rate analysis included a review of the method of establishing rental rates and charges. Generally, airports within Florida do not sell; therefore, determining rental rates and charges based on capitalization of sales prices is not possible. There are two generally acceptable methods of estimating rental rates: 1) a market comparative analysis based on market research and 2) a comparison of non-airport (off-port) land and improvement values to airport (on-port) properties.

Mr. Greg Owens  
August 2, 2010  
Page Two

It is our opinion that market research produces the best method of estimating rental rates between similar property types. This method serves as the basis for our estimation of fair market annual rental rates for the Miami-Dade County's general aviation airports.

We have reviewed local and national surveys of airport rates and charges. Our research revealed there is limited, reliable survey information available for annual rental rates at airports in Florida. Our research included a direct survey of over 50 public general aviation, as well as non-hub and small-hub commercial airports within Florida. Our market research focused on general aviation rental rates and charges within Florida based on a direct questionnaire, as well as telephone interviews with several airport managers and fixed base operators. This was a direct survey and the reliability of the information collected is considered good.

The primary focus of our survey was rental rates and charges for airport properties, including both aeronautical and non-aviation uses. The airports have been compared based on location, physical size, annual operations, based aircraft and fuel flowage. The data collected includes statistical information described above, as well as rates and charges for various types of airport properties.

Our survey indicates that, although there is a wide variation in geographic locations and non-aviation property values throughout Florida, there are several similarities in rental rates and charges for various components at general aviation airports. Airports were compared based on activity levels relating to geographic locations, physical size, number and length of runways, based aircraft, annual operations and fuel flowage.

In our research, the primary focus of airport comparisons was based on geographic location and relationships between based aircraft, operations and fuel flowage. The survey information was collected and analyzed for the purpose of comparison to Miami-Dade County's general aviation airports. The airports were compared based on their activity levels, as previously discussed.

Based on our market analysis, we have recommended continuing the current rental rates for properties at the County's general aviation airports. It was noted the market conditions for the non-aviation properties at the general aviation airports continue to change based on market sales analysis. It is recommended the County continue to undertake individual appraisals of the non-aviation properties to establish rental rates on a case-by-case basis to best reflect market conditions at the time.

The last time the rental rates for most of the buildings at the County's general aviation airports were revised was in May, 2005, when the Board of County Commissioners (BCC) approved Resolution R569-05. The resolution included a provision for the approved rental rates to be phased-in in equal amounts over a three year period (2005, 2006 and 2007). The rental rates approved by the resolution (R569-05) were phased-in and the rental rates for most of the buildings were not revised in 2008 or 2009, and are not recommended to change in 2010. It was noted, in 2009 the rental rate for OPF Buildings 101, 102, 105 and 316 was reduced due to deferred maintenance and functional obsolescence when the BCC approved Ordinance 09-87 in September 2009. The 2010 appraisal included a recommended wholesale rental rate for X51 Building 13.

The land rental rates (aeronautical, non-aviation and farm land) at all the County's general aviation airports, as well as selected buildings rental rates (TMB Buildings 121, 123, 222, 225, 226, 228, 229 and 247, as well as X51 Building 13) at the County's general aviation airports were revised in September, 2008, when the Board of County Commissioners (BCC) approved Ordinance 08-109. The ordinance (08-109) further adopted the policy of undertaking individual appraisals of the non-aviation properties at the airports to establish rental rates on a case-by-case basis to best reflect market conditions at the time. The rental rates revised in 2008 (08-109) were not revised in 2009 (09-87) and most of the rental rates are not recommended in change in 2010. Some of the non-aviation land rental rates at OPF are recommended to decrease in 2010.

We recommend the following revisions to the 2010 general aviation rental rates for Opa-Locka, Tamiami and Homestead General Aviation Airports as follows:

**Opa-Locka Airport -**

Non-Aviation Land: Reduce the annual non-aviation land rent per square foot at OPF due to market conditions as follows:

| <u>Non-Aviation Land Parcel</u>   | <u>\$/SF/Yr.</u> |
|-----------------------------------|------------------|
| Minimum Bid for Undesignated Land | \$1.10           |
| Clear Zone Parking                | \$0.65           |
| Parcel O-436 (MDWASA)             | \$1.10           |
| Parcel O-361 (MDDC)               | \$1.20           |

**Kendall-Tamiami Airport -**

Aeronautical Building 505: Continue to implement Consumer Price Index (CPI) increase for the building in consideration of the not-for-profit 501(c) (3) status as approved by R569-05.

Mr. Greg Owens  
August 2, 2010  
Page Four

**Homestead General Aviation Airport -**

Aeronautical Building 13: Implement an annual rental rate of \$1.14 per square foot of building area in the event the 6-unit shade hangar building is leased to a single user.

The attached airport rental summaries for Opa-Locka, Kendall-Tamiami and Homestead General Aviation Airports reflect our recommendations.

Sincerely,

SLACK, JOHNSTON & MAGENHEIMER, INC.



Andrew H. Magenheimer, MAI  
ST. CERT. GEN. REA RZ1073

Enclosures

\\MDAD\GO10\RATES

## CERTIFICATION

We certify that, to the best of our knowledge and belief, ...

- the statements of fact contained in this report are true and correct.
- the reported analyzes, opinions, and conclusions are limited only by the reported assumptions and limiting conditions and are our personal, impartial and unbiased professional analyzes, opinions, and conclusions.
- we have no present or prospective interest in the property that is the subject of this report and we have no personal interest or bias with respect to the parties involved.
- our compensation is not contingent upon the reporting of a predetermined value or direction in value that favors the cause of the client, the amount of the value estimate, the attainment of a stipulated result, or the occurrence of a subsequent event.
- our analysis, opinions, and conclusions were developed, and this report has been prepared, in conformity with the following: 1) the Uniform Standards of Professional Appraisal Practice (USPAP); 2) the Code of Professional Ethics and the Standards of Professional Appraisal Practice of the Appraisal Institute; and 3) the requirements of the State of Florida for state-certified appraisers.
- we have made a personal visit to the property that is the subject of this report.
- Zach Olen, St.Cert.Gen.REA RZ3124, provided significant professional assistance to the person signing this certification.
- the use of this report is subject to the requirements of the State of Florida relating to review by the Real Estate Appraisal Subcommittee of the Florida Real Estate Commission and to the requirements of the Appraisal Institute relating to review by its duly authorized representatives.
- the appraisal assignment was not based on a requested minimum valuation, a specific valuation, or the approval of a loan.
- Slack, Johnston & Magenheimer has performed services regarding the subject property in the past three years.
- as of the date of this report, Andrew H. Magenheimer, has completed the requirements of the continuing education program of the Appraisal Institute.

SLACK, JOHNSTON & MAGENHEIMER, INC.



Andrew H. Magenheimer, MAI  
ST. CERT. GEN. REA RZ1073

| <b>Opa-Locka Airport<br/>2010 Property Rental Summary</b> |         |                         |             |
|---|---------|-------------------------|-------------|
| <b>LAND RENTAL</b>  |         | <b>Rent/Sq.Ft./Year</b> |             |
|   |         | Current                 | Market Rent |
| Aeronautical Land   |         | \$0.20                  | \$0.20      |
| Non-Aviation Land - minimum bid                           |         |                         |             |
| Runway 9L Clearzone                                       |         | \$0.75                  | \$0.65      |
| Non-Aviation Land   |         | \$1.20                  | \$1.10      |
| <b>PAVEMENT RENTAL</b>                                    |         | <b>Rent/Sq.Ft./Year</b> |             |
|   |         | Current                 | Market Rent |
| Pavement  |         | \$0.05                  | \$0.05      |
| <b>Non-Aviation Land</b>                                  |         | <b>Rent/Sq.Ft./Year</b> |             |
| <b>Lease Number/Tenant</b>                                |         | Current                 | Market Rent |
| Lease No.   | O-584   | \$0.75                  | \$0.65      |
| Clearzone Vehicular Parking                               |         |                         |             |
| Lease No.   | O-585   | \$0.75                  | \$0.65      |
| Clearzone Vehicular Parking                               |         |                         |             |
| Lease No.   | O-361   | \$1.50                  | \$1.25      |
| Dept. of Corrections                                      |         |                         |             |
| Lease No.   | O-436   | \$1.20                  | \$1.10      |
| WASA  |         |                         |             |
| <b>Non-Aviation Buildings</b>                             |         | <b>Rent/SF/Year</b>     |             |
|   |         | Current                 | Market Rent |
| Building  | 190na   | \$4.70                  | \$4.70      |
| <b>BUILDING RENTAL</b>                                    |         |                         |             |
| <b>Aviation Tenants</b>                                   |         | Current                 | Market Rent |
| Building  | 35      | \$3.84                  | \$3.84      |
| Building  | 39      | \$4.13                  | \$4.13      |
| Building  | 40E (3) | \$7.95                  | \$7.95      |
| Building  | 40C (2) | \$7.65                  | \$7.65      |
| Building  | 40W (1) | \$7.78                  | \$7.78      |
| Building  | 41E (3) | \$7.65                  | \$7.65      |
| Building  | 41C (2) | \$7.65                  | \$7.65      |
| Building  | 41W (1) | \$7.65                  | \$7.65      |
| Building  | 45      | \$5.21                  | \$5.21      |
| Building  | 46      | \$9.00                  | \$9.00      |
| Building  | 47      | \$5.33                  | \$5.33      |
| Building  | 101     | \$0.00                  | \$0.00      |
| Building  | 102     | \$0.00                  | \$0.00      |
| Building  | 105     | \$0.00                  | \$0.00      |
| Building  | 114     | \$4.49                  | \$4.49      |
| Building  | 119 r   | \$3.58                  | \$3.58      |
| Building  | 121 r   | \$3.83                  | \$3.83      |
| Building  | 137 r   | \$3.53                  | \$3.53      |
| Building  | 178     | \$2.75                  | \$2.75      |
| Building  | 179     | \$2.75                  | \$2.75      |
| Building  | 180     | \$2.75                  | \$2.75      |
| Building  | 209 r   | \$3.75                  | \$3.75      |
| Building  | 316     | \$0.00                  | \$0.00      |
| Building  | 412     | \$1.25                  | \$1.25      |
| Building  | 413     | \$2.75                  | \$2.75      |
| Building  | 418     | \$2.75                  | \$2.75      |
| Last Revised  |         | 7-23-10                 |             |
| OPF10   |         |                         |             |

## Kendall-Tamiami Executive Airport 2010 Property Rental Summary

| LAND RENTAL                 | Rent/Sq.Ft./Year |             |
|-----------------------------|------------------|-------------|
|                             | Current          | Market Rent |
| Aeronautical Land           | \$0.17           | \$0.17      |
| Non-Aviation Land - minimum | \$1.50           | \$1.50      |

| PAVEMENT RENTAL | Rent/Sq.Ft./Year |             |
|-----------------|------------------|-------------|
|                 | Current          | Market Rent |
| Pavement        | \$0.05           | \$0.05      |

| FARM LAND               | Rent/Acre/Year |             |
|-------------------------|----------------|-------------|
|                         | Current        | Market Rent |
| Farm Land - minimum bid | \$350          | \$350       |

| BUILDING RENTAL         |     | Rent/Sq.Ft./Year |             |
|-------------------------|-----|------------------|-------------|
|                         |     | Current          | Market Rent |
| <b>Aviation Tenants</b> |     |                  |             |
| Building                | 102 | \$3.33           | \$3.33      |
| Building                | 109 | \$3.56           | \$3.56      |
| Building                | 114 | \$3.28           | \$3.28      |
| Building                | 121 | \$4.59           | \$4.59      |
| Building                | 123 | \$4.53           | \$4.53      |
| Building                | 221 | \$3.64           | \$3.64      |
| Building                | 222 | \$2.04           | \$2.04      |
| Building                | 247 | \$5.10           | \$5.10      |
| Building                | 504 | \$4.93           | \$4.93      |
| Building                | 225 | \$3.24           | \$3.24      |
| Building                | 226 | \$1.24           | \$1.24      |
| Building                | 227 | \$3.73           | \$3.73      |
| Building                | 228 | \$5.50           | \$5.50      |
| Building                | 229 | \$5.18           | \$5.18      |
| Building                | 501 | \$7.58           | \$7.58      |
| Building (1)            | 505 | \$2.29           | \$2.29      |
| Building                | 507 | \$15.00          | \$15.00     |

Note 1: Annual CPI Rental Adjmt Per R-569-05

Last Revised  
TMB10

7-23-10

| <b>Homestead General Aviation Airport<br/>2010 Property Rental Summary</b> |    |                         |             |
|--|----|-------------------------|-------------|
| <b>LAND RENTAL</b>   |    | <b>Rent/Sq.Ft./Year</b> |             |
|  |    | Current                 | Market Rent |
| Aeronautical Land  |    | \$0.07                  | \$0.07      |
| <b>PAVEMENT RENTAL</b>   |    | <b>Rent/Sq.Ft./Year</b> |             |
|  |    | Current                 | Market Rent |
| Pavement   |    | \$0.05                  | \$0.05      |
| <b>FARM LAND</b>   |    | <b>Rent/Acre/Year</b>   |             |
|  |    | Current                 | Market Rent |
| Farm Land - minimum bid  |    | \$350                   | \$350       |
| <b>SHADE HANGARS</b>   |    | <b>Rent/Unit/Month</b>  |             |
|  |    | Current                 | Market Rent |
| Building   | 13 | \$150                   | \$150       |
| <b>BUILDING RENTAL</b>   |    | <b>Rent/Sq.Ft./Year</b> |             |
| <b>Aviation Tenants</b>  |    | Current                 | Market Rent |
| Building   | 2  | \$3.82                  | \$3.82      |
| Building   | 3  | \$2.65                  | \$2.65      |
| Building   | 5  | \$3.53                  | \$3.53      |
| Building   | 10 | \$3.82                  | \$3.82      |
| Building   | 14 | \$2.65                  | \$2.65      |
| Building   | 13 | n/a                     | \$1.14      |
| Last Revised   |    | 7-23-10                 |             |
| X5110  |    |                         |             |

**QUINLIVAN/WARONKER JOINT VENTURE**  
5730 S.W. 74TH STREET, SUITE 300  
SOUTH MIAMI, FLORIDA 33143

J. Mark Quinlivan, MAI  
Joint Venture Partner  
State Certified General Appraiser RZ112

Telephone (305) 663-6611  
Fax (305) 665-4921

Lee H. Waronker, MAI  
Joint Venture Partner  
State Certified General Appraiser RZ162

**DRAFT 2011 RATES**

July 16, 2010

Mr. Jose Abreu, P.E., Director  
Miami-Dade Aviation Department  
P.O. Box 592075  
Miami, Florida 33159

Re: Miami International Airport  
Rental Rates  
October 1, 2010 – September 30, 2011

Dear Mr. Abreu:

Pursuant to Resolution No. R-34-03, we are submitting a summary of our conclusions for:

- 1) Land Rental Rates
- 2) Paving Rates
- 3) Building Rental Rates

The *Quinlivan/Waronker Joint Venture* has been preparing the annual rental rate report on the non-terminal properties at Miami International Airport since 1994. For the preparation of these annual reports, we have taken the following steps:

- Inspected all non-terminal buildings at Miami International Airport in order to determine the condition of the buildings.
- Gathered and analyzed land sales in the areas surrounding Miami International Airport and derived appropriate rates of return on land value from various sources.
- Personally inspected the non-terminal properties at twelve of the major hub airports in the United States and met with property managers gathering land rental rates and non-terminal building rates at these airports. On an annual basis, we update this data by telephone.

Mr. Jose Abreu, Director  
Miami-Dade Aviation Department  
July 16, 2010

- Gathered and analyzed building rental rates in the areas surrounding Miami International Airport. We have found that there is a direct relationship between office building rental rates at Miami International Airport and the nearby off-airport office buildings rental rates. There is no particular advantage for office tenants being on the airport.
- Gathered and analyzed warehouse rental rates in the Airport West market area, just west of Miami International Airport. There appears to be a relationship between off-airport warehouse rental rates and cargo/warehouse rental rates on-airport. The security, minimum truck transportation and/or the ability to bring an aircraft to a cargo building are benefits of being on-airport. Therefore, on-airport cargo/warehouse buildings command a rental premium. This relationship between on-airport cargo rates and off-airport warehouse rates has been examined at other similar airports.

These market rental rates are based on the data, analyses and conclusions which is available for review in our office.

Market rent is defined as the rental income that a property would most probably command in the open market indicated by the current rents paid for comparable space as of the date of the appraisal.

After analyzing land sales surrounding Miami International Airport and land rental rates at comparable airports, the appraisers have considered the following:

- 1) Subject land will be limited to airport and aviation purposes.
- 2) No assignment of leasehold without approval of the County.
- 3) No subordination permitted on said leasehold.
- 4) The General Use Master Plan.

After due study and investigation and taking all factors into consideration which apply to the area leased within the confines of Miami International Airport, it is our opinion that the market rent of the land, as of this date, is as reported on the sheet captioned "Land Rental Rates" (page four). Land rental rates were not increased. Additionally, no rates were increased for any of the buildings due to the current and projected economic conditions with regard to the aviation industry and to the general economy.

Jose Abreu, Director  
Miami-Dade Aviation Department  
July 16, 2010

In estimating the building rental rates, we have personally inspected each building structure, reviewed cargo/warehouse and office rentals in the area, and reviewed building rental rates at comparable airports. All of the above comparable rental information is contained within the ***Self-Contained Appraisal Report*** which is retained in the appraisers' office.

In addition to the comparable building rental information, the appraisers have considered the following:

- 1) Use, occupancy and utility of subject improvements.
- 2) Condition and building life expectancy of said improvements.
- 3) Demand for such facilities at the airport.
- 4) Replacement cost estimate less depreciation.
- 5) No assignment of leasehold without approval of the County.
- 6) No subordination permitted on said leasehold.

The rental rates established here in presume that the building spaces are in leaseable condition and are in compliance with life safety standards which are typical requirements of the landlord (MIA). Some buildings and building spaces at Miami International Airport are unoccupied and not in leaseable condition. If the tenant decides to expend the cost to bring the building or building space into a leaseable condition, the tenant should receive a rent credit at least equal to the amortization of the tenant's expenditure over the term of the lease.

The estimated market rents consider that the tenant is responsible for land rental, all utilities, and interior maintenance, except where noted.

Respectfully submitted,

Very truly yours,

---

Lee H. Waronker, MAI, SRA  
Joint Venture Partner  
State Certified General Real Estate Appraiser  
Certificate No. RZ162

**Miami International Airport  
Land Rental Rates  
Effective October 1, 2010**

The following rental rates are to be effective October 1, 2010 and applied to all present and future leaseholds, when applicable. A map of land zone areas is attached.

| <b>Land Zone</b>   | <b>Actual 2010 Rate</b> | <b>Proposed 2011 Rate</b> |
|--|-------------------------|---------------------------|
| 1 Airport  | \$1.55 per sq.ft.       | \$1.55 per sq.ft.         |
| 1a Airport – vacant land with aircraft access                                | \$1.85 per sq.ft.       | \$1.85 per sq.ft.         |
| 2 Commercial sites adjoining airport   | \$1.90 per sq.ft.       | \$1.90 per sq.ft.         |
| 3 N.W. 21 <sup>st</sup> St. and N.W. 39 <sup>th</sup> Avenue                 | \$2.75 per sq.ft.       | \$2.75 per sq.ft.         |
| 4 Fuel Farm  | \$1.50 per sq.ft.       | \$1.50 per sq.ft.         |
| 5 N.W. corner of N.W. 97 <sup>th</sup> Avenue & N.W. 54 <sup>th</sup> Street | \$2.40 per sq.ft.       | \$2.40 per sq.ft.         |
| 6 Jai-Alai fronton land area   | \$2.00 per sq.ft.       | \$2.00 per sq.ft.         |

**NOTE:** There is an additional charge of \$.05 per square foot where special services are provided, such as high intensity lighting, power cost, etc.

**Paving Rates**

Paving rates are in addition to land rental.

| <b>Type of Paving</b>          | <b>Actual 2010 Rate</b> | <b>Proposed 2011 Rate</b> |
|--------------------------------|-------------------------|---------------------------|
| Standard (Vehicular) Existing  | \$.25 per sq.ft.        | \$.25 per sq.ft.          |
| Heavy Duty (Aircraft) Existing | \$.70 per sq.ft.        | \$.70 per sq.ft.          |

**Building Rental Rates  
Miami International Airport  
As of October 1, 2010**

The following are the annual square foot building rates for the period October 1, 2010 to September 30, 2011. **These rates exclude land, water, sewer, electric, and common area janitorial except where footnoted.**

| Building #<br>(Old Bldg. #) | Building Description  | 2010<br>Annual Rate   | 2011<br>Appraised Rate  |
|-----------------------------|---|---|---|
| 49                          | Offices (A/C)<br>Shop (A/C)   | \$6.00<br>\$6.00  | \$6.00<br>\$6.00  |
| 700                         | Cargo (Non A/C)<br>Offices (A/C) 2nd Floor<br>Offices (A/C) 1st Floor   | \$11.75 (11)<br>\$13.50 (11)<br>\$15.00 (11)                                      | \$11.75 (11)<br>\$13.50 (11)<br>\$15.00 (11)                                      |
| 701                         | Cargo (Non A/C)<br>Offices (A/C) 2nd Floor<br>Offices (A/c) 1st Floor   | \$11.75 (11)<br>\$13.50 (11)<br>\$15.00 (11)                                      | \$11.75 (11)<br>\$13.50 (11)<br>\$15.00 (11)                                      |
| 702                         | Cargo (Non A/C)<br>Offices (A/C) 2nd Floor<br>Offices (A/C) 1st Floor   | \$11.75 (11)<br>\$13.50 (11)<br>\$15.00 (11)                                      | \$11.75 (11)<br>\$13.50 (11)<br>\$15.00 (11)                                      |
| 703<br>(2120)               | Engine Test Cell Bldg.—Storage<br>Test Cells (in compliance with 40-year<br>recertification)<br>• Reciprocating-Dynamometer Cells<br>• Large Jet Engine Cells | \$5.25 (12)<br><br>\$10,600 per month<br>(8)(13)<br>\$11,100 per month<br>(8)(13) | \$5.25 (12)<br><br>\$10,600 per month<br>(8)(13)<br>\$11,100 per month<br>(8)(13) |
| 703A                        | Test Cell   | \$12,000 per month  | \$12,000 per month  |
| 704<br>(2121)               | Warehouse (Non A/C)/Cargo (Non A/C)<br>Offices (A/C)/Shop(A/C)/Storage(A/C)   | \$5.75 (12)<br>\$6.25 (12)  | \$5.75 (12)<br>\$6.25 (12)  |
| 706                         | Cargo (Non A/C)<br>Offices (A/C)  | \$15.50 (11)<br>\$15.00 (11)  | \$15.50 (11)<br>\$15.00 (11)  |
| 707                         | Cargo (Non A/C)<br>Offices (A/C)  | \$15.50 (11)<br>\$15.00 (11)  | \$15.50 (11)<br>\$15.00 (11)  |
| 708                         | Cargo (Non A/C)<br>Offices (A/C)  | \$15.50 (11)<br>\$15.00 (11)  | \$15.50 (11)<br>\$15.00 (11)  |
| 709                         | LanChile (Airis)  | Tenant constructed building   |   |
| 710                         | LanChile (Airis)  | Tenant constructed building   |   |
| 711                         | Arrow Cargo (Aeroterm)  | Tenant constructed building   |   |
| 712                         | Arrow Cargo (AMB Codina)  | Tenant constructed building   |   |
| 714                         | Cargo (Non A/C)<br>Offices (A/C)  | \$12.75<br>\$13.25  | \$12.75<br>\$13.25  |

**Building Rental Rates Miami International Airport  
As of October 1, 2010 (continued)**

| Building #<br>(Old Bldg #) | Building Description  | 2010<br>Actual Rate   | 2011<br>Appraised Rate  |
|----------------------------|---|---|---|
| 715<br>(2210)              | Former Post Office (A/C)<br>Office warehouse  | \$13.25<br>\$12.25  | \$13.25<br>\$12.25  |
| 716A                       | Cargo (Non A/C)<br>Offices (A/C) 2nd Floor<br>Offices (A/C) 1st Floor   | \$13.00 (11)(15)<br>\$13.60 (11)(15)<br>\$15.00 (11)                              | \$13.00 (11)(15)<br>\$13.60 (11)(15)<br>\$15.00 (11)                              |
| 716B-J                     | Cargo (Non A/C)<br>Offices (A/C) 2nd Floor<br>Offices (A/C) 1st Floor   | \$12.00 (11)(15)<br>\$12.60 (11)(15)<br>\$15.00 (11)                              | \$12.00 (11)(15)<br>\$12.60 (11)(15)<br>\$15.00 (11)                              |
| 719<br>(2122)              | Governmental Service Bldg. - CCC  | \$19.50 (3)   | \$19.50 (3)   |
| 741<br>(2204)              | Decompression chamber   | \$45,000 per year   | \$45,000/yr   |
| 805                        | Cargo (Non A/C)<br>Offices (A/C)  | \$14.00 <sup>1</sup><br>\$14.00 <sup>1</sup>                                      | \$14.00<br>\$14.00  |
| 807                        | UPS (Cargo)   | Tenant constructed building   |   |
| 815                        | USDA Import/Export  | Tenant constructed building   |   |
| 817                        | USDA Plant Inspection   | To be demolished  |   |
| 820<br>(1011)              | Warehouse (Non A/C)<br>Offices (A/C)  | \$9.00<br>\$10.00   | \$9.00<br>\$10.00   |
| 831                        | Office/Warehouse (FedEx)  | Tenant constructed building   |   |
| 836<br>(1054)              | GSE Office/shop (AC)  | \$13.50   | \$13.50   |
| 839                        | Hangar (Signature Flight Center)<br>Offices (A/C)   | \$12.00<br>\$16.00  | \$12.00<br>\$16.00  |
| 840                        | Signature Flight Support (Terminal)   | \$20.00   | \$20.00   |
| 844<br>(101)               | Hangar - Storage (Non A/C)<br>Offices (A/C)<br>Storage (A/C)  | \$9.25 (3)<br>\$11.75<br>\$6.75   | \$9.25 (3)<br>\$11.75<br>\$6.75   |
| 845<br>(100)               | Offices (A/C)<br>Warehouse (Non-A/C)<br>Warehouse Office (A/C)<br>Simulator (A/C)<br>Atrium Space—1st Floor (A/C)<br>Atrium Space—Above 1st Floor (A/C) | \$16.00 (3)<br>\$9.00<br>\$12.00 (3)<br>\$10.50 (3)<br>\$21.00 (3)<br>\$19.00 (3) | \$16.00 (3)<br>\$9.00<br>\$12.00 (3)<br>\$10.50 (3)<br>\$21.00 (3)<br>\$19.00 (3) |
| 850                        | AAR ACS (Maintenance Hangar)  | Tenant constructed building   |   |
| 855<br>(53)                | Storage (A/C)   | \$5.75  | \$5.75  |
| 856<br>(52)                | Storage (A/C)   | \$5.50  | \$5.50  |
| 857<br>(55)                | Wash Rack & Drum Storage  | \$5.25  | \$5.25  |

<sup>1</sup> Per lease agreement

**Building Rental Rates Miami International Airport**  
**As of October 1, 2010 (continued)**

| Building #<br>(Old Bldg. #) | Building Description  | 2010<br>Actual Rate  | 2011<br>Appraised Rate   |
|-----------------------------|---|--|--|
| 860<br>(63)                 | Aircraft—Hangar Maint. (#8) (Non A/C)<br>Maintenance (A/C)<br>Storage (A/C)<br>Shops (A/C)<br>Offices (A/C)   | Demolished<br>as of 1/2009   | Demolished as of<br>1/2009   |
| 861-862<br>(60)             | Aircraft—Hangars (#6 and #7)<br>Shops (A/C)<br>Storage (A/C)<br>Offices (A/C)<br>Aircraft Parking (not including land)                                    | \$9.00 (1) (12)<br>\$5.25 (12)<br>\$5.25 (12)<br>\$6.50 (12)<br>\$.70 (17) | \$9.00 (1) (12)<br>\$5.25 (12)<br>\$5.25 (12)<br>6.50 (12)<br>\$.70 (17) |
| 863<br>(60-A)               | Engine Overhaul and Service<br>Storage (A/C) 2nd Floor<br>Storage (non A/C) 2 <sup>nd</sup> Floor<br>Offices (A/C) 1 <sup>st</sup> Floor<br>Offices (A/C) | \$5.50<br>\$4.00<br>\$4.00<br>\$10.00<br>\$8.00                            | \$5.50<br>\$4.00<br>\$4.00<br>\$10.00<br>\$8.00                          |
| 864<br>(62)                 | Line Service Building   | To be demolished   | To be demolished   |
| 865<br>(61)                 | Line Service Building   | To be demolished   | To be demolished   |
| 871<br>(48)                 | Hangar (Non A/C)<br>Office (A/C)<br>Shop (A/C)<br>Storage (A/C)   | \$9.00 (1)<br>\$5.50<br>\$4.25<br>\$4.25                                   | \$9.00 (1)<br>\$5.50<br>\$4.25<br>\$4.25                                 |
| 874<br>(44)                 | Executive Office (A/C)  | \$14.50 (2)  | \$14.50 (2)  |
| 875<br>(43)                 | Flight Academy<br>Office (A/C) Pan Am<br>Office (A/C) Individual tenants<br>Simulator Bays (A/C)  | \$10.50 (19)<br>\$13.75<br>\$9.00  | \$10.50 (19)<br>\$13.75<br>\$9.00  |
| 880-882<br>(30A-30B)        | Simulators (A/C)<br>Office Building (A/C)   | \$9.00<br>\$8.50   | \$9.00<br>\$8.50   |
| 881<br>(30)                 | Office Building (A/C)<br>Simulators   | \$8.50<br>\$9.00   | \$8.50<br>\$9.00   |
| 885<br>(39)                 | Shops   | Demolished<br>as of 1/2009   | Demolished<br>as of 1/2009   |
| 886<br>(38)                 | Shops<br>Offices (A/C)  | Demolished<br>as of 1/2009   | Demolished<br>as of 1/2009   |
| 887<br>(37)                 | Shops<br>Office Space (A/C)   | Demolished<br>as of 1/2009   | Demolished<br>as of 1/2009   |
| 888<br>(35-35A)             | Maintenance and Training (A/C)<br>Office Space (A/C)  | \$5.75   | \$5.75   |
| 890<br>(25)                 | Hangar (Non A/C)<br>Office Space (A/C)<br>Storage (A/C)<br>Shops (A/C)  | \$11.00 (1)<br>\$8.25<br>\$5.50<br>\$5.75                                  | \$11.00 (1)<br>\$8.25<br>\$5.50<br>\$6.00                                |

**Building Rental Rates Miami International Airport  
As of October 1, 2010 (continued)**

| Building #<br>(Old Bldg. #) | Building Description  | 2010<br>Actual Rate   | 2011<br>Appraised Rate  |
|-----------------------------|---|---|---|
| 891<br>(24)                 | First Floor: Maintenance-Shops (A/C)<br>Second Floor: Shops (A/C)<br>Third Floor: Shops (A/C)<br>Fourth Floor: Storage (Non A/C)  | \$5.50<br>\$5.50<br>\$5.00<br>\$4.75  | \$5.50<br>\$5.50<br>\$5.00<br>\$4.75  |
| 896<br>(22)                 | Hangar—Maintenance (Non A/C)<br>Office Space (A/C)<br>Shops—Maintenance (A/C)<br>Third Floor: Storage (A/C)   | \$10.00 (1)<br>\$7.75<br>\$5.75<br>\$5.00                                   | \$10.00 (1)<br>\$7.75<br>\$5.75<br>\$5.00                                   |
| 900<br>(21)                 | First Floor: Shops-Maintenance (A/C)<br>Mezzanine—Finished Office Space (A/C)   | \$6.00<br>\$6.50  | \$6.00<br>\$6.50  |
| 900A<br>(21-A)              | Shops—Maintenance (A/C)   | To be demolished  | To be demolished  |
| 900B<br>(21-B)              | Shops (A/C)<br>Storage (A/C)  | To be demolished<br>To be demolished  | To be demolished<br>To be demolished  |
| 900C<br>(21-C)              | Shops (A/C)<br>Storage (A/C)  | \$6.00<br>\$5.50  | \$6.00<br>\$5.50  |
| 905<br>(10)                 | Guard House   | \$20.00   | \$20.00   |
| 906<br>(3)                  | First Floor A/C Shop/Storage<br>First Floor A/C Cafeteria<br>First Floor A/C Lab/Metered Room<br>First Floor Non A/C Shop Storage<br>First Floor Ventilated Shop<br>First Floor Non A/C Containment<br>2nd Floor A/C Office<br>2nd Floor Non A/C Shop/Storage | \$5.50<br>\$4.50<br>\$3.50<br>\$3.00<br>\$2.00<br>\$.50<br>\$8.00<br>\$5.00 | \$5.50<br>\$4.50<br>\$3.50<br>\$3.00<br>\$2.00<br>\$.50<br>\$8.00<br>\$5.00 |
| 909                         | Flight Training Facility (Airbus)   | Tenant Constructed Building   |   |
| 919<br>(5A)                 | Offices—Entire Building (A/C)<br>Office—Per Floor or less (A/C)<br>Office - Second Floor (Full Service)<br>Storage (Non-A/C)<br>Loading Dock  | \$10.50<br>\$13.00<br>\$21.00<br>\$6.00<br>\$1.75                           | \$10.50<br>\$13.00<br>\$21.00<br>\$6.00<br>\$1.75                           |
| 2082                        | Warehouse (El Dorado)<br>Offices (A/C)  | \$2.50*<br>\$2.50*  | \$2.50*<br>\$2.50*  |
| 3010                        | Cabstand Cafe (A/C)   | \$30.00 (5)   | \$30.00 (5)   |
| 3030                        | Offices   | \$10.00 (12)  | \$10.00 (12)  |
| 3030A                       | Offices (A/C)—Wing of 3030  | \$8.50  | \$8.50  |
| 3032                        | Cafeteria (Non A/C)<br>Cafeteria (A/C)  | \$4.75<br>\$6.50  | \$4.75<br>\$6.50  |
| 3033                        | Police Station (A/C)  | \$10.00   | \$10.00   |

\* The 2006 rate included land, whereas the 2010 and 2011 rates are for the building only and the land rate and paving rate will be charged separately.

**Building Rental Rates Miami International Airport  
As of October 1, 2010 (continued)**

| Building #<br>(Old Bldg. #) | Building Description  | 2010<br>Actual Rate                    | 2011<br>Appraised Rate                 |
|-----------------------------|---|--|--|
| 3037                        | Maintenance-Garage (Non A/C)<br>Offices (A/C)   | \$6.00<br>\$6.50                       | \$6.00<br>\$6.50                       |
| 3038                        | Building Services—Maint./Office (A/C)   | \$6.50                                 | \$6.50                                 |
| 3040                        | Maintenance Shops (Non A/C) and<br>Offices (A/C)  | \$6.60 (19)                            | \$6.60 (19)                            |
| 3034                        | Triturator  | \$36,000 (10)                          | \$36,000 (10)                          |
| 3046                        | Offices (A/C)<br>Shop (A/C)   | \$10.00<br>\$6.25                      | \$10.00<br>\$6.25                      |
| 3047                        | Offices (A/C)   | \$10.00                                | \$10.00                                |
| 3048                        | Offices (A/C)   | \$10.00                                | \$10.00                                |
| 3049                        | Maintenance Garage (Non A/C)  | \$7.00                                 | \$7.00                                 |
| 3050                        | Administration Building<br>(Multiple Tenancy)   | \$14.25 (8)                            | \$14.25 (18)                           |
| 3074                        | In-flight Caterers:<br>Kitchen (Non A/C)<br>Kitchen (A/C)   | \$8.50<br>\$10.50                      | \$8.50<br>\$10.50                      |
| 3077                        | Triturator  | \$36,000/yr (10)                       | \$36,000/yr (10)                       |
| 3078                        | Fuel Building (A/C)<br>Offices (A/C)  | \$10.00<br>\$10.25                     | \$10.00<br>\$10.25                     |
| 3089                        | Parking Garage  | \$50.00/mo. (4)                        | \$50.00/mo. (4)                        |
| 3091                        | Maintenance/Offices (A/C)   | \$7.75                                 | \$7.75                                 |
| 3094                        | Parking Garage  | \$50.00/mo.(4)                         | \$50.00/mo.(4)                         |
| 3095-A                      | Hangar<br>Hangar Area (Non A/C) – 1 <sup>st</sup> Floor<br>Shops, Storage & Office – 1 <sup>st</sup> and 2 <sup>nd</sup> Floors (A/C)<br>Shops, Storage & Office – 1 <sup>st</sup> and 2 <sup>nd</sup> Floors (Non A/C)<br>Office | \$11.00<br>\$8.50<br>\$7.50<br>\$10.25 | \$11.00<br>\$8.50<br>\$7.50<br>\$10.25 |
| 3095-B                      | Offices (as renovated):<br>Offices—Entire Building (A/C)<br>Offices—Per Floor (A/C)<br>Offices—Penthouse (A/C)  | \$11.00<br>\$19.00 (3)<br>\$22.00 (3)  | \$11.00<br>\$19.00 (3)<br>\$22.00 (3)  |
| 3100                        | Maintenance Garage (Non A/C)  | \$7.00                                 | \$7.00                                 |
| 3101                        | Maintenance Garage—Storage (Non A/C)  | \$6.00                                 | \$6.00                                 |
| 3110                        | Offices—Security  | \$21.00                                | \$21.00                                |
| 3150                        | Offices (A/C)   | \$11.50                                | \$11.50                                |
| 3151                        | Maintenance—Shop (Non A/C)<br>Offices (A/C)   | \$6.00<br>\$11.00                      | \$6.00<br>\$11.00                      |
| 3152                        | Service Station (Non A/C)   | \$5.75                                 | \$5.75                                 |
| 3153                        | Car Wash Building   | \$5.75                                 | \$5.75                                 |
| 3241                        | RCC Office (A/C)<br>RCC Storage (A/C)   | Not in service<br>Not in service       | \$26.00 (20)<br>\$15.00 (20)           |

***Building Rental Rates Miami International Airport  
As of October 1, 2010 (continued)***

| <b>Building #.<br/>(Old bldg. #)</b> | <b>Building Description</b> | <b>2010<br/>Actual Rate</b> | <b>2011<br/>Appraised Rate</b> |
|--------------------------------------|-----------------------------|-----------------------------|--------------------------------|
| 4001                                 | Traffic Control Center      | \$13.00                     | \$13.00                        |
| 4002                                 | Public Works Office         | \$12.00                     | \$12.00                        |
| 4003                                 | Corrections Office (A/C)    | \$7.50                      | \$7.50                         |
| 4003A                                | Offices (A/C)               | \$7.00                      | \$7.00                         |
|                                      | Storage (Non A/C)           | \$6.00                      | \$6.00                         |
| 4004                                 | Sign Shop (Non A/C)         | \$6.00                      | \$6.00                         |

**Loading Dock**

Loading dock area has an additional rate of \$1.75 per square foot.

**Utility Rates**

The rental rates herein exclude utilities (water, sewer and electric) except as footnoted. Utilities shall be applied as a separate charge.

**Trailer and Automobile Parking**

Trailer parking has a rate of \$175.00 per space per month. Automobile parking (grade level) has a charge of \$40.00 per space per month.

**Modular Units**

Where modular units are authorized for temporary use by tenants for office or storage purposes, preceding and/or during construction, a rate of \$175.00 (single wide) to \$225.00 (double wide) per month is established.

**Full Service**

This includes land, janitorial and utilities.

## **Footnotes**

- 1) Non-airline tenants shall pay the said per square foot rate or 3% of all gross revenues produced from providing aircraft maintenance services to others, whichever is greater.  
AAirline tenants shall pay 3% of all gross revenues produced from providing aircraft maintenance services to others in addition to the said per square foot rental rates.
- 2) Rent includes land, electricity, and common area janitorial.
- 3) Rent includes land, electricity, water, sewer and common area janitorial.
- 4) Rent per position per month.
- 5) Tenant pays minimum guarantee.
- 6) The rental rate reflects the "As Is" condition of the building. The building has limited fire and electrical systems. (Not used in 2005.)
- 7) Rent includes water, sewer, electricity, and common area janitorial. (Not used in 2005.)
- 8) Rent includes land.
- 9) The rent includes water and sewer. (Not used in 2005.)
- 10) Rates based on approved actual audited construction costs.
- 11) Rent includes common area janitorial, excludes land.
- 12) Additional rent may be applicable to recover costs of 40-year recertification and costs of repairs to comply with life safety codes.
- 13) Rate includes amortization of 40-year recertification and costs of repairs to comply with life safety codes.
- 14) Rate based on competitive bidding
- 15) Appraised rate includes a charge of \$.10 per square foot as a trash removal fee.
- 16) No longer applicable (*was formerly "Rental based on 20-year lease. Adjusted annually on January 1st"*)
- 17) No longer applicable (*was formerly "Hangar is currently unusable and can only be used as aircraft parking until roof repairs are completed."*)
- 18) Includes land rent and janitorial
- 19) Includes common area janitorial
- 20) Includes land rent and janitorial. Utilities are paid by rental car agencies in MIC.



SPECIAL ASSESSMENT FUNDS  
Special Taxing Districts-Lighting  
(Fund SO 900, Subfund 901)

| <u>Revenues:</u>  | <u>2010-11</u>         |
|---|------------------------|
| Carryover -- Lighting Districts   | \$4,536,308            |
| Special Taxing Districts FY 2009-2010 Assessments -- Lighting Districts | <u>5,420,571</u>       |
| <br>Total   | <br><u>\$9,956,879</u> |
| <br><u>Expenditures:</u>  |                        |
| Scott Lake Manor  | 49,465                 |
| Bunche Park   | 62,918                 |
| Sunswept Isle   | 8,181                  |
| Town Park Estates   | 28,016                 |
| Richmond Heights  | 94,835                 |
| West Perrine  | 59,769                 |
| Naranja Park  | 16,518                 |
| Southwest Section   | 338,744                |
| Twin Lakes  | 55,296                 |
| Crestview   | 57,367                 |
| Westchester   | 192,000                |
| Brownsville   | 158,602                |
| Carol City  | 367,070                |
| Ives Estates  | 54,719                 |
| Scott Lake Manor East   | 156,911                |
| Enchanted Lake  | 3,322                  |
| Colonial Drive  | 196,629                |
| Biscayne  | 47,525                 |
| Sunset Park   | 49,390                 |
| Palm Springs North  | 70,554                 |
| Village Green   | 73,448                 |
| Oakland Park  | 14,291                 |
| Star Lakes  | 6,101                  |
| Sky Lake  | 42,826                 |
| Southwest Section 2   | 27,474                 |
| Westbrooke  | 5,080                  |
| Andover   | 26,800                 |
| Lake Arcola   | 9,524                  |
| Southwest Section 2 Addition 1  | 3,507                  |
| Stephens Manor  | 16,668                 |
| Park Shores   | 27,912                 |
| Town Park Addition 1  | 5,378                  |
| Kendallwood   | 11,230                 |
| Mashta Island   | 3,295                  |
| Westbrooke Gardens  | 14,381                 |
| Stoneybrook   | 9,635                  |
| Liberty City  | 102,992                |
| Westwood Manor  | 6,234                  |
| Highland/Sparling   | 35,629                 |
| Central Canal   | 34,290                 |
| Rose Glen   | 4,587                  |
| Northwest Shores  | 44,317                 |
| Sabal Palm  | 50,729                 |
| Key Biscayne #1   | 17,708                 |
| Snapper Creek Park  | 14,231                 |
| Howard Drive  | 40,302                 |
| Key Biscayne #2   | 8,740                  |
| Miami Gardens   | 32,039                 |
| Coral Pines   | 28,963                 |
| Flamingo Village  | 13,622                 |
| Peachtree Lane  | 8,141                  |
| Mitchell Lake   | 4,726                  |
| Bel Aire  | 23,237                 |
| Laurel Hill Park  | 13,351                 |
| Goulds  | 93,702                 |
| Pinewood Park   | 25,960                 |
| Cutler Ridge  | 42,015                 |

SPECIAL ASSESSMENT FUNDS  
Special Taxing Districts-Lighting  
(Fund SO 900, Subfund 901)

|                                |         |
|--------------------------------|---------|
| Sierra                         | 46,412  |
| Village Green Underground      | 18,109  |
| Palm Springs No Underground    | 18,066  |
| Biscayne Pines                 | 16,134  |
| Rana Park                      | 7,459   |
| Anderson Heights               | 34,107  |
| University Manor               | 15,773  |
| South Miami Heights            | 402,124 |
| Highland Gardens               | 8,960   |
| Cutler Ridge 1st Addition      | 116,823 |
| Darlington Manor               | 27,100  |
| Little River Acres             | 10,593  |
| Central Miami                  | 10,196  |
| Biscayne Manning               | 15,872  |
| Lake Lucerne                   | 21,495  |
| Biscayne Manning 1st Addition  | 6,079   |
| Andover 1st Addition           | 12,981  |
| Tallamoody                     | 18,367  |
| Liberty Plaza                  | 6,065   |
| Liberty Homes                  | 23,544  |
| Central Miami 1st Addition     | 10,840  |
| Naranja Lakes                  | 19,367  |
| Schenley Park                  | 9,663   |
| Richmond Heights 1st Addition  | 29,034  |
| West Little River              | 17,722  |
| Lee Manor                      | 17,124  |
| Golf Park-Minton M.-Fairmont   | 31,402  |
| Biscayne Gardens 2nd Addition  | 17,878  |
| Wittman                        | 225,126 |
| Cantelope                      | 6,360   |
| Cape Florida                   | 9,868   |
| Sunshine State Industrial Park | 53,345  |
| Riverdale                      | 15,406  |
| Westbrooke 3rd Addition        | 5,745   |
| North County                   | 256,004 |
| Little Gables                  | 27,888  |
| International Gardens          | 61,421  |
| Bird Road Highlands            | 19,145  |
| Biscayne Gardens 3rd Addition  | 25,350  |
| Sky Lakes 1st Addition         | 6,287   |
| Allapattah                     | 36,562  |
| Princetonian                   | 50,622  |
| Hardwood Village               | 10,350  |
| Lee Manor 1st Addition         | 17,924  |
| Carol City 1st Addition        | 1,744   |
| Costall Doral East             | 5,580   |
| Sevilla Heights                | 2,360   |
| Lake Park                      | 6,133   |
| Loyola-Westbrooke              | 5,063   |
| Central Heights                | 14,460  |
| Bird South                     | 1,563   |
| Expressway Industrial Park     | 11,043  |
| Villages Of Homestead          | 22,194  |
| East Golf Park                 | 27,666  |
| Lazarus On Richmond            | 9,827   |
| Coral Way Estates              | 9,298   |
| The Hammocks                   | 112,138 |
| Happy Farms Acres              | 18,527  |
| West Flagler Estates           | 3,838   |
| Monique                        | 2,125   |
| Sky Lake Homes                 | 7,231   |
| Golden Glades                  | 13,755  |
| Country Club of Miami Estate   | 40,231  |
| Tamiami Lakes                  | 44,529  |
| Rolling Oaks                   | 10,932  |
| Coral Highlands                | 14,571  |

SPECIAL ASSESSMENT FUNDS  
Special Taxing Districts-Lighting  
(Fund SO 900, Subfund 901)

|                                    |         |
|------------------------------------|---------|
| Twin Home Estates                  | 2,483   |
| Sunset Homes                       | 6,484   |
| Winston Park                       | 121,156 |
| Coral Terrace Section 1            | 2,859   |
| Westbrooke 5th Addition            | 3,035   |
| Bent Tree Section 3                | 3,592   |
| Torremolinos                       | 1,368   |
| Pinewood Manor                     | 5,668   |
| Little Plantations of Miami        | 20,837  |
| Intag Manor 1st Addition           | 1,588   |
| Beverly Estates                    | 11,631  |
| West Cherry Grove                  | 5,697   |
| Bilbao Estates                     | 6,368   |
| Las Palmas                         | 11,662  |
| Highland Lakes Estates             | 1,509   |
| Westgate Gardens                   | 17,303  |
| The Falls                          | 13,813  |
| Westwind Lakes                     | 55,681  |
| Royale Green Townhouse             | 43,962  |
| Gem Homes                          | 21,942  |
| Doral Park                         | 40,532  |
| Lakes Of Avalon                    | 15,256  |
| Meadow Wood Manor                  | 26,800  |
| North Dade Country Club            | 51,048  |
| Magarita's Estates                 | 4,423   |
| Rustic Lakes                       | 2,850   |
| Sunset West                        | 34,855  |
| Coral West Heights                 | 16,097  |
| The Lakes                          | 15,357  |
| Royale Green Section One           | 32,057  |
| Air Park Industrial                | 6,689   |
| Venetian Acres                     | 10,872  |
| R J Katz                           | 9,035   |
| Country Lake Manors                | 38,829  |
| Ben Granoff Park                   | 3,953   |
| Strawberry Fields Homes            | 11,458  |
| Garson Subdivision Section1        | 3,310   |
| Meadow Wood Manors Section 8 North | 3,620   |
| Meadow Wood Manors Section 8 South | 5,808   |
| Westchester Park                   | 2,176   |
| South Springs Homes                | 3,580   |
| Oak Park                           | 29,386  |
| California Hills                   | 7,937   |
| Riviera South                      | 2,101   |
| Pleasure Village                   | 2,914   |
| Marbella Park                      | 4,287   |
| Cutler Country Groves              | 8,188   |
| Dadeland Park                      | 7,011   |
| Bird Lakes South Section 1         | 6,341   |
| Bird Lakes South Section 3         | 10,579  |
| My First Home                      | 5,069   |
| Sunset Harbour Section 6           | 2,328   |
| Kristina Estates                   | 15,712  |
| Bird Lakes South 3rd Addition      | 1,956   |
| Meadow Wood Manor Section 9        | 11,320  |
| Bird Estates                       | 2,502   |
| Andrade Subdivision                | 2,924   |
| Mediterrania                       | 9,550   |
| Americas at Miller                 | 4,154   |
| Limewood Grove                     | 24,920  |
| Weitzer Killian Place              | 3,171   |
| Vista Subdivision                  | 14,024  |
| Roger Homes                        | 7,157   |
| Munne Estates                      | 4,094   |
| American Homes                     | 15,223  |
| Biscayne Gardens                   | 9,609   |

SPECIAL ASSESSMENT FUNDS  
Special Taxing Districts-Lighting  
(Fund SO 900, Subfund 901)

|                                    |        |
|------------------------------------|--------|
| Monasterio Subdivision             | 2,532  |
| Beacon Centre                      | 26,451 |
| Flamingo Farms Estates             | 6,986  |
| Dadeland Forest Estates            | 945    |
| Lakeview                           | 35,522 |
| Villa Sevilla                      | 6,308  |
| Roel Subdivision                   | 3,209  |
| Sky Lake Homes 2nd Addition        | 2,447  |
| Blue Heavenlanding                 | 861    |
| River Bend                         | 23,762 |
| Redland's Edge                     | 325    |
| Meadow Wood Manor Section 10       | 6,317  |
| Forest View                        | 12,643 |
| P. I. Estates                      | 5,750  |
| Royal Cutler Estates               | 3,745  |
| Allison Estates                    | 3,020  |
| Barima Estates                     | 10,090 |
| Mirelda Estates                    | 8,544  |
| Naroca Estates                     | 13,688 |
| Bird Lakes South Section 4         | 6,057  |
| Cutler Country Groves 1st Addition | 16,524 |
| Shomar Subdivision                 | 1,845  |
| Venezia Home Estates               | 10,717 |
| Coventry                           | 5,696  |
| Michelle Woods                     | 3,722  |
| Monaco Estates                     | 4,221  |
| American Homes 1st Addition        | 11,989 |
| Jacarandas at Sunset               | 2,109  |
| Munne Royal Homes                  | 6,704  |
| Weitzer Hammocks                   | 16,630 |
| Canton Subdivision                 | 3,344  |
| Adventure Homes                    | 21,900 |
| Oaks And Pines                     | 1,665  |
| Pine Needles East                  | 13     |
| Hartford Place                     | 15,774 |
| Fernal Subdivision                 | 3,246  |
| Bunche Park South                  | 17,651 |
| Rustic Lakes Addition 1            | 6,327  |
| Amerihomes                         | 6,441  |
| Fantasy Homes                      | 4,804  |
| Forest Lakes                       | 47,286 |
| Brandon Parks                      | 20,902 |
| Le Mirage                          | 5,344  |
| Sharon Estates                     | 3,361  |
| Nelmar Subdivision                 | 1,231  |
| Canton Subdivision 1st Addition    | 1,277  |
| Biscayne Villas                    | 5,348  |
| Lago Del Mar                       | 38,876 |
| RAAS Subdivision                   | 2,440  |
| PVC Subdivision                    | 1,419  |
| Monaco Estates 1st Addition        | 7,089  |
| Shoma/Kendall                      | 8,529  |
| San Diego Subdivision 1st Addition | 1,282  |
| Datorre                            | 2,319  |
| Daxal Subdivision                  | 11,892 |
| Cenal Estates                      | 20,329 |
| G.B. Estates                       | 13,892 |
| Oak Ridge                          | 1,782  |
| Hammock Shores                     | 6,274  |
| Richmond Homes                     | 3,515  |
| Carmichael Estates                 | 335    |
| Magnolia Manors                    | 760    |
| Oak Creek                          | 10,396 |
| Greendale                          | 6,802  |
| Cordoba Estates 1st Addition       | 2,717  |
| West Kendall Best                  | 21,389 |

SPECIAL ASSESSMENT FUNDS  
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|                                      |        |
|--------------------------------------|--------|
| Nelfer                               | 2,930  |
| Lejeune Terminals                    | 47,467 |
| Peral                                | 6,336  |
| Habitat Homes South                  | 3,858  |
| Rosmont Subdivision 3                | 223    |
| Krizia Subdivision 3rd Addition      | 1,415  |
| Coral Bird Homes Subdivision Phase 1 | 5,248  |
| Gold Dream Estates                   | 1,084  |
| Arien Subdivision 1 and 2            | 2,461  |
| Eagles Point                         | 1,517  |
| Vanessa Ranch                        | 10,565 |
| Mandy Subdivision                    | 12,049 |
| Pena Subdivisiion                    | 2,536  |
| Paul Marks                           | 8,956  |
| Southwind Point                      | 3,873  |
| Amigo's Subdivision                  | 223    |
| Riviera West                         | 2,193  |
| Majestic Homes                       | 8,561  |
| Krizia Subdivision 4th Addition      | 3,046  |
| Highland at Kendall                  | 6,414  |
| Fantasy One                          | 8,274  |
| Gordon Estates                       | 1,607  |
| VTL Subdivision                      | 1,049  |
| Truval West Subdivision              | 497    |
| Truval Gardens                       | 556    |
| Le Chelle Estates                    | 5,470  |
| Hammock Shores 2nd Addition          | 4,533  |
| Abbro Subdivision                    | 884    |
| Lago Mar South                       | 5,364  |
| Thousand Pines                       | 7,964  |
| Oak Park Est Section 1               | 9,768  |
| Monasterio Estates Section 1         | 4,741  |
| Natalie Homes                        | 4,039  |
| Costa Verde                          | 3,983  |
| Centro Villas North                  | 3,104  |
| Arien Subdivision Section 3          | 1,275  |
| Superior Homes Estates               | 8,994  |
| Miller Glenn                         | 4,987  |
| ZAC Subdivision                      | 1,230  |
| Anta Subdivision 1st Addition        | 770    |
| Cordoba Estates Section 2            | 3,787  |
| Shoma Homes at Tamiami II            | 18,439 |
| Nunez Estates                        | 431    |
| West Dade Subdivision                | 905    |
| Renegade Point Subdivision           | 4,032  |
| Oak Creek South                      | 9,827  |
| Esquerro Estates                     | 2,564  |
| Doral Equestrian Center              | 478    |
| Highland at Kendall 1st Addition     | 7,920  |
| Richmond Home 1st Addition           | 2,223  |
| Emerald Point                        | 1,328  |
| Eagles Point 1st Addition            | 1,189  |
| Maralex Homes                        | 13,284 |
| Dimara Subdivision                   | 916    |
| Old Cutler Homes                     | 1,432  |
| Ashley Subdivision                   | 483    |
| Weitzer Serena Lakes                 | 9,342  |
| Punta Gorda Estates                  | 1,746  |
| Aristotle Subdivision                | 37,370 |
| Kessler Grove Section 1              | 9,214  |
| Gasser Subdivision                   | 503    |
| Migdalia Subdivision                 | 1,656  |
| Moody Drive Estates                  | 8,793  |
| Mimi Subdivision                     | 1,971  |
| Mansion at Sunset 2nd Addition       | 3,795  |
| Mayte Subdivision                    | 6,521  |

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|                                      |        |
|--------------------------------------|--------|
| PA at West Sunset                    | 1,208  |
| PA at Coral Reef                     | 4,881  |
| Sunnyview Subdivision                | 5,847  |
| Jar Subdivision                      | 515    |
| Kessler Grove 2                      | 7,513  |
| Kenellen Subdivision                 | 1,221  |
| Tabor Subdivision                    | 338    |
| Stuart Int                           | 1,193  |
| PVC Subdivision 1st Addition         | 739    |
| Star High                            | 779    |
| Hammock Shores 3rd Addition          | 5,063  |
| Galloway Estates                     | 1,052  |
| Richland Estates                     | 9,894  |
| Ali Subdivision                      | 934    |
| Eureka Creek                         | 2,413  |
| Kendall Family Estates               | 12,402 |
| Benson Lakes                         | 2,072  |
| Transal Corporate Park               | 6,008  |
| Westpoint                            | 14,488 |
| Spanish Lakes                        | 12,107 |
| Galloway Glen                        | 49,920 |
| Marien Subdivision                   | 4,167  |
| Quirch Subdivision                   | 3,804  |
| Corsica                              | 10,896 |
| Melton Plaza                         | 1,317  |
| Coral Bird Homes Subdivision Phase 2 | 1,801  |
| Monacos Miller Homes                 | 1,052  |
| PVC Estates                          | 1,881  |
| A and R Subdivision                  | 505    |
| Brighton Meadow                      | 8,103  |
| Country Mall Plaza                   | (2)    |
| Cres Subdivision                     | 1,890  |
| Weitzer Serena Lakes West Section 2  | 3,398  |
| Hardin Hammocks                      | 2,304  |
| Ferel Subdivision                    | 449    |
| Fedy Estates                         | 540    |
| Marfer Subdivision                   | 692    |
| Mangus Subdivision Sections 1 and 2  | 15,439 |
| Peacock's Point                      | 1,128  |
| Amore Subdivision                    | 1,646  |
| Pedro Alberto Subdivision            | 1,605  |
| Oak Ridge Fall                       | 1,734  |
| Shoma Estates Multipurpose           | 33,728 |
| Bristol at Kendall                   | 221    |
| Bristol Park 2                       | 1,763  |
| Majestic Estates                     | 26,655 |
| Interian Homes                       | 866    |
| Pelican's Point                      | 3,928  |
| Kendall Village West                 | 2,287  |
| Gran Central                         | 89,707 |
| Zenteno Subdivision                  | 806    |
| Barcelona Estates                    | 2,943  |
| Nelia Subdivision                    | 681    |
| Country Lakes Manors                 | 58,374 |
| Monasterio Section 2                 | 1,010  |
| Cordoba Estates Section 4            | 913    |
| Cadiz Estates                        | 816    |
| Christienne Estates                  | 707    |
| Palmas/Bosque 1st Addition           | 863    |
| Med South                            | 18,958 |
| Kessler Grove Sections 3 and 4       | 20,496 |
| Laguna Ponds Sections 1 and 2        | 36,833 |
| WDL Subdivision                      | 2,557  |
| Vecin Homes 1st Addition             | 1,169  |
| Llauro Subdivision                   | 462    |
| Southview                            | 1,655  |

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|                                   |        |
|-----------------------------------|--------|
| Hammocks Estates                  | 12,785 |
| Savanah Landing                   | 1,379  |
| Doral Landing                     | 12,920 |
| Hughes West Subdivision           | 5,538  |
| Caribe Lakes Phase 1              | 1,497  |
| Bristol Point                     | 989    |
| Castillian Subdivision            | 616    |
| Maria Gardens                     | 8,214  |
| Micheline Subdivision             | 317    |
| Doral Isles Antilles              | 42,020 |
| Caribe Subdivision                | 2,059  |
| Laffite Subdivision               | 2,616  |
| Palapala                          | 3,131  |
| Viscaya Villas                    | 1,241  |
| Anabah Gardens                    | 823    |
| Autonation Perrine                | 1,545  |
| Michelle Manor                    | 4,943  |
| Llanos at Bird Road               | 1,034  |
| RAAS Subdivision 2                | 1,452  |
| Doral Meadows                     | 2,149  |
| Goldvue                           | 1,266  |
| PVC Estates 1 Addition            | 250    |
| Nyurka Estates                    | 843    |
| Saminik Subdivision               | 2,810  |
| Weitzer Serena Lake               | 3,420  |
| Hawknest                          | 1,836  |
| Mystic Place                      | 734    |
| Garden Hills Subdivision          | 34,918 |
| Heavenly Estates                  | 1,846  |
| Central Park Estates              | 403    |
| Riviera Trace                     | 10,176 |
| Palm Spring Estates               | 11,357 |
| Salma Lakes                       | 7,512  |
| Sinos Estates                     | 487    |
| Kendall Country Estates           | 11,269 |
| Cosar Subdivision                 | 5,731  |
| Bridgeport                        | 387    |
| Red Garden                        | 4,072  |
| Bent Tree Com                     | 2,290  |
| West Dade Land                    | 1,353  |
| Karanero Falls                    | 659    |
| Wonderly Estates                  | 16,624 |
| Reserve at Doral                  | 2,588  |
| Beacon at 97 Ave                  | 466    |
| Miami International Business Park | 14,204 |
| MICC                              | 17,568 |
| International Corporate Park      | 41,349 |
| Biscayne Point South              | 1,757  |
| Poinciana Lakes                   | 508    |
| San Marino                        | 2,725  |
| Old Cutler Forest                 | 3,198  |
| Five Stars                        | 289    |
| Big Five                          | 432    |
| Park Lakes                        | 9,249  |
| Ibis Villas                       | 1,104  |
| Enclave at Doral                  | 1,874  |
| Mito                              | 3,140  |
| Zoe Miller                        | 948    |
| Bonita Golfview                   | 1,849  |
| Mastrapa Estates                  | 493    |
| Palmetto Lakes                    | 65,234 |
| Dimauro Subdivision               | 229    |
| Bird Garden Subdivision           | 3,488  |
| Braman                            | 525    |
| Corsica Place                     | 28,817 |
| Deering Point                     | 2,549  |

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|                                      |        |
|--------------------------------------|--------|
| Summerwind Subdivision               | 2,172  |
| Sarco Subdivision                    | 1,055  |
| Doral International                  | 424    |
| Hawksnest 1st Addition               | 904    |
| Garden Hills West                    | 36,539 |
| Cres Estates                         | 2,142  |
| Sylvia Subdivision                   | 565    |
| Koki EST                             | 663    |
| Abaco Estates                        | 238    |
| Royal Landing                        | 8,631  |
| Royal Landing Estates                | 1,837  |
| Community Partnership                | 11,701 |
| Juan David Subdivision               | 54     |
| Signature Gardens                    | 594    |
| Presidential Estates                 | 2,943  |
| Sunset Lakes Estates                 | 1,553  |
| Palace 1st Addition                  | 815    |
| Nicoi                                | 1,233  |
| Daily First Addition                 | 749    |
| Doral Commerce Park                  | 4,998  |
| Shirtee 1 and 2                      | 619    |
| Nomar Estates                        | 1,615  |
| Cantal West Industrial Park          | 444    |
| Sunset Apartments                    | 13,408 |
| Hawknest 2nd Addition                | 600    |
| Doral Savannah                       | 4,684  |
| Costa Dorada                         | 1,049  |
| Cartal Subdivision.                  | 653    |
| Mayte South                          | 3,912  |
| Acapulco                             | 3,716  |
| Emerald Oaks                         | 1,638  |
| Jefferson at Doral                   | 3,580  |
| Villas of Barcelona                  | 309    |
| San Denis San Pedro                  | 12,237 |
| Dadesky Subdivision                  | 5,184  |
| Miami International Parkway          | 8,264  |
| Villa Esperanza                      | 2,075  |
| Country Park Estates                 | 66     |
| Daily Subdivision                    | 1,244  |
| Villa Real                           | 454    |
| Don Elias                            | 5,284  |
| CLC Subdivision                      | 944    |
| Les Jardins/Secret Gardens           | 491    |
| Carlisle at Doral                    | 389    |
| Mansions at Pine Glen                | 1,393  |
| Luz Estela                           | 6,766  |
| Mayito Estates                       | 717    |
| Coral Reef Nurseries                 | 21,647 |
| Prince of Peace                      | 101    |
| Puerto Bello at Doral                | 851    |
| Valencia Grove                       | 6,736  |
| Shoreway Subdivision                 | 32,804 |
| Doral Terrace                        | 4,995  |
| Deer Creek Estates                   | (143)  |
| Redland East Residential Subdivision | 292    |
| Preserve at Doral                    | 1,043  |
| Marpi Homes                          | 5,447  |
| Luis Angel Subdivision               | 744    |
| Oak Ridge Falls 1st Addition         | 1,672  |
| Crestview Lakes                      | 15,540 |
| Pine Needles East Section 5          | 1,956  |
| Bonita Golf View Part Two            | 2,859  |
| Ponce Estates                        | 9,169  |
| Hamptons                             | 760    |
| Transal Service Park                 | 1,561  |
| Park Lake by the Meadows             | 4,448  |

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|   |        |
|---|--------|
| Castcana Estates                          | 1,729  |
| FC Subdivision                            | 14,964 |
| Kenwood Estates                           | 1,047  |
| The Mansions at Sunset                    | 9,341  |
| Dimensions at Doral                       | 641    |
| Venetian Lake                             | 5,602  |
| Superior Trace                            | 2,173  |
| Biarritz                                  | 545    |
| Bonita                                    | 7,355  |
| Bird Road Properties                      | 1,539  |
| Digna Gas Station                         | 1,195  |
| Twin Lake Shores                          | 6,151  |
| Migdalia Subdivision                      | 432    |
| Casa Lago                                 | 4,855  |
| Krizia 5th Addition                       | 2,173  |
| Marquessa Subdivision                     | 511    |
| Chana Rose Estate                         | 1,490  |
| Lilandia Subdivision                      | 1,951  |
| Oaks South                                | 10,113 |
| Costa Bonita                              | 301    |
| Lago Mar 1st Addition                     | 4,405  |
| Larose Subdivision                        | 829    |
| Dolphin View                              | 578    |
| Balani Subdivision                        | 4,553  |
| La Espada                                 | 3,045  |
| Genstar                                   | 3,266  |
| Bismark Homes                             | 2,927  |
| Sab Subdivision                           | 280    |
| Tiffany at Sunset                         | 210    |
| A.V. Subdivision                          | 189    |
| Kayla's Place                             | 14,082 |
| Park View Town Homes Phase I              | 777    |
| Park Lakes Sections 1-4                   | 10,828 |
| Mako Subdivision                          | 824    |
| Kaiser Subdivision                        | 778    |
| Precious Homes at Lakes by the Bay        | 1,781  |
| DCP Subdivision 1st Addition              | (150)  |
| T and F Subdivision                       | 4,717  |
| Yasamin Subdivision                       | 183    |
| Marta Subdivision                         | 724    |
| Hidden Grove                              | 6,209  |
| West Lakes Estates                        | 6,439  |
| Ponce Estates Section II                  | 6,938  |
| Mystic Forest                             | 585    |
| Valencia Grove Estates                    | 16,235 |
| Millenium Subdivision                     | 853    |
| Gefen Equity Commercial                   | 2,874  |
| Miracle West                              | 2,469  |
| Sunset Lakes Estates 1st and 2nd Addition | (474)  |
| Breckinridge Estates                      | 1,574  |
| Park Lake by the Meadows 4 and 5          | 4,824  |
| Watersedge                                | 1,949  |
| GC Corp. I.A.D.                           | 2,003  |
| Park Lake by the Meadows Phase 6          | 4,349  |
| Kendall Home Depot                        | 717    |
| Aladdin Subdivision                       | 28     |
| Krizia Subdivision 1st Addition           | 4,033  |
| Estates Homes                             | 5,098  |
| Gabriella Subdivision                     | 1,339  |
| Century Park/Villas                       | 1,537  |
| Biarritz Phase 2                          | 635    |
| Redlands Forest                           | 3,523  |
| Miller South Subdivision                  | 1,419  |
| Sunset Pointe                             | 1,501  |
| Nito Subdivision                          | 1,580  |
| Erica Gardens                             | 6,330  |

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|                                       |         |
|---------------------------------------|---------|
| Crestview 1st and 2nd Addition        | 15,373  |
| Stephanie's Subdivision               | 1,007   |
| Canero's Oak                          | 351     |
| Laroc Estates                         | 7,123   |
| Royalton Subdivision                  | 5,979   |
| Miller Cove 1st Addition              | 3,353   |
| Marbella Estates                      | 1,283   |
| Sunset Farms                          | 2,158   |
| Oak Ridge Falls 2nd Addition          | 124     |
| Nunez Homes                           | 722     |
| RAM Commercial Tract                  | 31      |
| Lakes Bay Section 14                  | 11,690  |
| Kendalland                            | 26,371  |
| Mindi Subdivision                     | 1,690   |
| Chiu Subdivision                      | 725     |
| Capri Homes                           | 2,860   |
| Sella Subdivision                     | 6,814   |
| Nelsay Subdivision                    | 551     |
| Esplanadas Dream                      | 1,891   |
| Miller Cove                           | 5,028   |
| EFM Estates                           | 44,345  |
| Emerald Lakes Estates                 | 4,958   |
| Kendall Breeze                        | 5,372   |
| Tamiami Gefen Industrial Park         | (453)   |
| AB at Tamiami Trail                   | 139,958 |
| Lakes of Tuscany                      | 10,947  |
| Old Cutler Apartments                 | 1,993   |
| Alco Estates and Addition 1-5         | 561     |
| Children's Plaza                      | 1,497   |
| Adrian Builders at Tamiami            | 697     |
| Milon Venture                         | 43,538  |
| Redlands Estates                      | 5,704   |
| Renaissance Estates                   | 10,525  |
| Kendalland center                     | 541     |
| Lauren's Pond                         | 3,472   |
| Mirana                                | 1,756   |
| Ed-Mar Estates                        | 1,377   |
| Grand Lakes                           | 54,088  |
| Plaza del Paraiso                     | 4,377   |
| Redlands Cove                         | 8,904   |
| A.S.A Subdivision                     | 2,349   |
| Milya Subdivision                     | 4,256   |
| Shoma Villas at Country Club Of Miami | (162)   |
| Cedar West Homes 3                    | 10,984  |
| Heiti Subdivision                     | 440     |
| Vega Coral Way Subdivision            | 473     |
| Alturas De Buena Vista                | 336     |
| CVS at Coral Way                      | 822     |
| Nilo Subdivision                      | 2,260   |
| Hainlin Mill Estates Section 4        | 243     |
| North Lake Park                       | 2,300   |
| Precious Executive Homes              | 4,563   |
| Rosewood Homes                        | 1,902   |
| Miracle West 1st Addition             | 164     |
| Camino Real Estates and 1st Addition  | 4,751   |
| Eve Estates                           | 7,152   |
| Woodlands                             | 3,951   |
| Doral Pointe                          | 496     |
| Hermilio Subdivision                  | 1,141   |
| Mardel Estates                        | 3,472   |
| Nicole Subdivision                    | 2,762   |
| Helena Homes                          | 7,861   |
| DVH Estates                           | 11,293  |
| Coral West Homes                      | 1,034   |
| Oaks South Estates                    | 10,771  |
| Mother of Christ Subdivision          | 1,573   |

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|                                    |        |
|------------------------------------|--------|
| Alina Estates                      | 1,914  |
| Emerald Isles                      | 3,747  |
| Lakes by the Bay South Commons     | 57,360 |
| Miller's Landing                   | 718    |
| Costa Linda                        | 1,839  |
| Koki Estates 1st Addition          | 656    |
| Spanish Gardens Villas             | 2,222  |
| Jesslyn Subdivision                | 13,262 |
| North Palm Estates                 | 9,777  |
| Hainlin Reef North                 | 1,602  |
| North Lake Commerce                | 82     |
| Granada Homes Estates              | 985    |
| Casa Lago 1st Addition             | 2,082  |
| Tuscany Place                      | 5,356  |
| Walmart / Hialeah                  | 13,717 |
| Salcines                           | (69)   |
| Isabella Estates                   | 583    |
| Estates Homes 3rd Addition         | 568    |
| Cudimar at Black Point Marina      | 23,336 |
| San Valentin                       | 782    |
| V and Q Holdings                   | 821    |
| Florencia Estates                  | 5,971  |
| Miller Grove                       | 362    |
| Gefen-Maisel                       | 545    |
| Tamiami Industrial Park            | 38     |
| Biscayne Drive Estates             | 9,931  |
| Tuscan Lake Villas                 | 1,932  |
| Deer Creek Estates 1st. Addition   | 2,829  |
| Sussyan Subdivision                | 260    |
| Eden Lakes                         | 3,897  |
| Danielle Patrick                   | 3,580  |
| Countryside and 1st Addition       | 15,713 |
| Melquiades Subdivision             | 523    |
| Kingdom Dreams                     | 6,727  |
| Villas Del Campo                   | 21,125 |
| Century Estates and 1st Addition   | 21,036 |
| South Gate Subdivision             | 6,059  |
| Sabrina Twinhomes Subdivision      | 4,886  |
| Courts at Tuscany Phase 2          | 4,209  |
| Fava Estates                       | 2,054  |
| Cutler Lakes Homes Phase 1         | 111    |
| La Costa at Old Cutler Section 1   | 3,989  |
| Mica Subdivision 2nd Addition      | 230    |
| Mica Subdivision and 1st Addition  | 1,770  |
| Precious Forest Homes              | 4,607  |
| November Heights                   | (259)  |
| King's Homes                       | 2,051  |
| Estate Homes 2nd Addition          | 1,442  |
| Doral Isles North Sections 1 and 2 | 21,220 |
| Miller Lake                        | 3,325  |
| Anaco Estates                      | 1,333  |
| Stephanie Subdivision              | 1,131  |
| Chateaubeau Mansions               | 3,069  |
| Spring West Estates                | 1,525  |
| Keystone                           | (690)  |
| Aileen Subdivision                 | 377    |
| Pelican Bay at Old Cutler          | 22,870 |
| Cedar West Homes Two               | 3,651  |
| Mystic Forest Two                  | 613    |
| Bent Tree Briarcliff               | (181)  |
| Ibis Villas at Doral               | 4,139  |
| Flamingo Homes                     | 6,094  |
| Riverside Subdivision              | 206    |
| Bluewaters Subdivision             | 32,375 |
| Pete's Place                       | 3,747  |
| Anaco Estates 1st Addition         | 962    |

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|                                  |        |
|----------------------------------|--------|
| South Point Cove                 | 541    |
| Homestar Landings                | 3,850  |
| Park View Estates                | (111)  |
| King's Estates                   | 2,225  |
| Ethereal Subdivision             | 2,554  |
| Cosmopolitan Roadway             | 5,816  |
| Pine Manor                       | 3,634  |
| Spicewood Subdivision            | 82,539 |
| Mustang Ranch                    | 6,196  |
| Keystone West                    | 2,850  |
| Leti Subdivision                 | 1,973  |
| CMGD Subdivision                 | 918    |
| Belen Estates                    | 2,147  |
| Silver Palm Lake                 | 12,287 |
| Century Gardens                  | 26,706 |
| Islands at Doral                 | 8,827  |
| Virginia Estates                 | 2,896  |
| Costa Azul Homes                 | 404    |
| Oakland Estates                  | 5,544  |
| Silver Palm Plantation           | 1,284  |
| Hainlin Mills Park View          | 918    |
| Colonnade                        | 17,289 |
| J.C. Kern                        | 8,308  |
| Elise Estates                    | 7,431  |
| Santa Monica                     | 390    |
| Sunset Cove                      | 2,895  |
| Helena Homes First Addition      | (220)  |
| Soto Mansions                    | 5,119  |
| Christopher Gardens              | 7,615  |
| Moody Drive Estates 1st Addition | 2,765  |
| Christy's Estates                | 5,335  |
| South Point                      | 812    |
| Hilda's Estates Subdivision      | 2,974  |
| Silver Palm Homes                | 25,178 |
| Beacon Lakes Phase One           | 5,382  |
| Islands at Doral N.W.            | 26,304 |
| Old Country Road Estates         | 2,029  |
| West Doral Lakes                 | 5,873  |
| Chadustry Estates                | 3,260  |
| Vista Trace Subdivision          | 97     |
| Islands at Doral 1st Addition    | 12,575 |
| Leti Subdivision 1st Addition    | 1,011  |
| Century Prestige                 | 3,683  |
| Olivia's Subdivision             | 1,199  |
| Breeze at Galloway               | 4,452  |
| Courts at Tuscany                | 5,681  |
| Granada Ranch Estates            | 1,636  |
| Century Breeze East              | 28     |
| Rivendell                        | 6,778  |
| Shrader's Haven                  | 106    |
| Cutler Breeze                    | 2,214  |
| Chateau Royal Estates            | 5,216  |
| Culter Bay Palms                 | 11,381 |
| Sable Palm Estates               | 7,477  |
| Pinewood Park Extension          | 28,098 |
| Naranja Gardens                  | 12,220 |
| Vitran Homes at Morningside      | 5,296  |
| Nilo Estates                     | 2,486  |
| Matah Subdivision                | 103    |
| Doral Isles North Section 3      | 794    |
| Melgor Estates                   | 3,071  |
| Leyva Subdivision                | 1,174  |
| Silver Group Subdivision         | (181)  |
| Zamora's Groove                  | 751    |
| California Club Estates          | 1,205  |
| South Indian Subdivision         | 314    |

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|                                 |                        |
|---------------------------------|------------------------|
| Rieumont Estates                | 4,268                  |
| Jeannie Forest                  | 392                    |
| Silver Palm East and West       | 54,555                 |
| Vitran at Naranja Estates       | 4,350                  |
| Black Creek Homes               | 1,966                  |
| Abel Homes at Naranja Villas    | 2,941                  |
| Mandarin Lakes                  | 6,656                  |
| Ozambela Subdivision            | 42                     |
| Redland East 1st Addition       | (196)                  |
| Zamora's Grove 1st Addition     | 1                      |
| Bismark Estates                 | 448                    |
| Buddy's Paradise                | 2,335                  |
| B.M.S. Kendall                  | 1,985                  |
| Peterson                        | 4,161                  |
| Redlands Colonial Estates       | 1,798                  |
| Vany Subdivision                | 588                    |
| Alexandria Estates              | 3,278                  |
| B.B.E. Subdivision              | 3,982                  |
| Courts at Tuscany North         | 1,568                  |
| Silver Palms Park               | 2,230                  |
| Evergreen Garden Estates        | 3,309                  |
| Isla Margarita at Doral         | 847                    |
| South Point 1st Addition        | 49                     |
| Beacon at Doral                 | 1,742                  |
| Rivendell East                  | 7,740                  |
| Parkview Condominiums           | (365)                  |
| Forest Lake Paradise            | 1,063                  |
| A.S.A. Subdivision 1st Addition | 97                     |
| Century Garden Village          | 2,553                  |
| BHM East Campus Expansion       | 935                    |
| Riviera Grand Estates           | 5,382                  |
| London Square                   | 6,389                  |
| Sion Estates                    | 1,197                  |
| BDG Kendall 162                 | (109)                  |
| Denis Subdivision               | 145                    |
| Century Gardens                 | 4,424                  |
| Cedar West Estates              | 716                    |
| Sunrise Commons                 | 76                     |
| <br>Total                       | <br><u>\$9,956,879</u> |

Special Taxing Districts -- Security Guards  
(Fund SO 900, Subfund 905)

|   |                         |
|---|-------------------------|
| <u>Revenues:</u>  | <u>2010-11</u>          |
| Carryover -- Security Guard Districts   | \$418,390               |
| Special Taxing Districts FY 2009-2010 Assessments -- Security Guard Districts | <u>11,409,579</u>       |
| <br>Total   | <br><u>\$11,827,969</u> |

|                          |         |
|--------------------------|---------|
| <u>Expenditures:</u>     |         |
| Palm and Hibiscus Island | 456,405 |
| Star Island              | 260,942 |
| Miami Lakes Loch Lomond  | 389,822 |
| Hammock Oaks Harbor      | 194,291 |
| Belle Meade Island       | 193,869 |
| N Dade C.C./Andover      | 352,217 |
| Keystone Point           | 560,633 |
| Highland Gardens         | 191,171 |
| Belle Meade              | 205,061 |
| Sans Souci               | 333,748 |
| Allison Island           | 198,560 |
| Biscayne Beach           | 188,131 |
| Biscayne Point           | 191,474 |

SPECIAL ASSESSMENT FUNDS  
Special Taxing Districts-Lighting  
(Fund SO 900, Subfund 901)

|                                       |                     |
|---------------------------------------|---------------------|
| Coventry Security                     | 193,921             |
| Old Cutler Bay                        | 483,763             |
| North Bay Island Security             | 193,797             |
| Devonwood                             | 171,115             |
| Pine Bay Estates                      | 177,048             |
| Eastern Shores 1st Addition           | 145,477             |
| Miami Lakes Section 1                 | 196,038             |
| Oak Forest Stationary                 | 386,513             |
| Oak Forest Roving                     | 456,190             |
| Highland Lakes                        | 373,795             |
| Enchanted Lake                        | 396,208             |
| Hammock/Lake Banyon Dr.               | 222,469             |
| Gables By The Sea                     | 381,023             |
| Royal Oaks Section 1                  | 369,455             |
| Eastern Shores Security Guard         | 365,940             |
| Snapper Creek Lakes                   | 238,340             |
| Cocoplum Phase 1                      | 264,210             |
| Sunrise Harbor Security Guard         | 194,709             |
| Four Way Lodge Estate Security Guard  | 184,033             |
| Bay Heights Security Guard            | 276,640             |
| Kings Bay Security Guard              | 189,410             |
| Brickell Flagler Plaza Security Guard | 167,372             |
| Morningside Security Guard            | 409,461             |
| Davis Ponce Rov Patrol                | 212,081             |
| Entrada Security Guard                | 188,727             |
| Fairhaven Rov Patrol                  | 98,862              |
| Natoma Rov Patrol                     | 42,250              |
| Royal Oaks East                       | 379,064             |
| Hammocks Lakes Security Guard         | 256,253             |
| Lakes by the Bay So Commons           | 362,872             |
| Sabal Palm ROV Patrol                 | 134,614             |
| <br>                                  |                     |
| Total                                 | <u>\$11,827,969</u> |

Special Tax Districts -- Landscape Maintenance  
(Fund SO 900, Subfund 906)

|   |                    |
|---|--------------------|
| <u>Revenues:</u>  | <u>2010-11</u>     |
| Carryover -- Landscape Maintenance Districts                                  | \$2,469,100        |
| Special Taxing Districts FY 2009-2010 Assessments -- Landscape Maintenance Di | <u>4,865,827</u>   |
| <br>  |                    |
| Total   | <u>\$7,334,927</u> |
| <br>  |                    |
| <u>Expenditures:</u>  |                    |
| Air Park  | \$20,500           |
| Alco Estates and Additions 1-5  | 15,300             |
| Alexandria Estates  | 10,700             |
| Allison Estates   | 12,600             |
| Anaco South Estates   | 3,728              |
| Aristotle Subdivision   | 251,200            |
| Balani  | 16,100             |
| Biscayne Drlve Estates  | 21,600             |
| Bonita Golf View 2nd Addition   | 14,000             |
| Camino Real Estates 1st Addition  | 8,000              |
| Candlewood Lake   | 10,600             |
| Capri Homes   | 7,800              |
| Casa Lago 1st Addition  | 14,100             |
| Casa Lago Multipurpose  | 60,100             |
| Cedar West Homes Two  | 17,000             |
| Cedar West Homes Three  | 23,200             |
| Century Estates and 1st Addition  | 92,200             |
| Chadustry Estates   | 4,000              |

SPECIAL ASSESSMENT FUNDS  
Special Taxing Districts-Lighting  
(Fund SO 900, Subfund 901)

|                                   |         |
|-----------------------------------|---------|
| Chateau Royal Estates             | 21,700  |
| Christopher Gardens               | 32,800  |
| Coral West Homes                  | 8,300   |
| Corsica                           | 50,600  |
| Corsica Place                     | 56,800  |
| Cosmopolitan Roadway Multipurpose | 45,500  |
| Countryside and 1st Addition      | 247,600 |
| Crestview Lake 1 and 2            | 44,700  |
| Culter Bay Palms                  | 16,900  |
| Cutler Breeze                     | 8,700   |
| CVS-167 Multipurpose              | 14,300  |
| D.V.H. Estates Multipurpose       | 18,320  |
| Danielle Patrick Subdivision      | 8,000   |
| Deer Creek Estates 1st. Addition  | 4,000   |
| Dolphin Center                    | 496,900 |
| Doral Isles                       | 210,000 |
| Doral Park                        | 280,700 |
| East Oakmont Dr                   | 15,800  |
| Eden Lakes Multipurpose           | 62,700  |
| Emerald Lakes Estates             | 24,800  |
| Erica Gardens                     | 61,900  |
| Evergreen Garden Estates          | 16,016  |
| Fava Estates                      | 6,400   |
| Flamingo Homes                    | 21,100  |
| Florencia Estates                 | 23,800  |
| Forest Lakes                      | 171,800 |
| Forest View                       | 20,100  |
| Free Zone Industrial              | 17,500  |
| Garden Hills Subdivision          | 187,600 |
| Garden Hills West                 | 89,400  |
| Genstar Multipurpose              | 16,600  |
| Goulds Hammocks Estates           | 18,200  |
| Granada Ranch Estates             | 10,556  |
| Grand Lakes                       | 258,800 |
| Hailin Reef North                 | 5,400   |
| Helena Homes                      | 26,200  |
| Highland Lakes                    | 19,000  |
| Homestar Landing                  | 12,700  |
| Interian Homes                    | 3,700   |
| J.C. Kern                         | 59,900  |
| Jordan's Landing                  | 12,500  |
| Kendale Lakes                     | 505,200 |
| Kendalland Multipurpose           | 120,000 |
| Keystone Multipurpose             | 18,900  |
| Kingdom Dreams                    | 246,200 |
| Kings Estates                     | 9,400   |
| Laroc Estates                     | 35,200  |
| Lauren's Pond                     | 24,300  |
| Ledrew Estates                    | 9,100   |
| Limewood Grove                    | 147,100 |
| Mangus Sub Multipurpose           | 258,400 |
| Marpi Homes Multipurpose          | 32,600  |
| Mediterrania                      | 28,900  |
| Miller Cove 1st Addition          | 8,800   |
| Miller Cove Multipurpose          | 57,200  |
| Miller Lake                       | 25,900  |
| Milon Venture Multipurpose        | 642,000 |
| Moody Drive                       | 16,800  |
| Moody Drive Estates 1st Addition  | 11,974  |
| Naranja Gardens                   | 19,900  |
| North Palm Estates                | 11,800  |
| Oak South Estates                 | 99,700  |
| Oakland Estates                   | 16,822  |
| Old Cutler Homes                  | 15,500  |
| Olivia's Subdivision              | 7,300   |
| Park Lakes by the Meadows 3       | 22,600  |

SPECIAL ASSESSMENT FUNDS  
Special Taxing Districts-Lighting  
(Fund SO 900, Subfund 901)

|                                  |               |
|----------------------------------|---------------|
| Park Lakes by the Meadows 4      | 26,400        |
| Park Lakes by the Meadows 6      | 9,100         |
| Park Lakes Multipurpose          | 26,000        |
| Pete's Place                     | 20,300        |
| Ponce Estates Multipurpose       | 53,300        |
| Ponce Estates Section 2          | 76,500        |
| Precious Executive Homes         | 13,111        |
| Precious Forest Homes            | 17,700        |
| Renaissance Estates              | 45,700        |
| Renaissance Ranches              | 29,600        |
| Rieumont Estates                 | 5,200         |
| Royal Harbor                     | 27,300        |
| Royal Landings Estate            | 9,900         |
| Royal Landings Multipurpose      | 28,400        |
| Sable Palm Estates               | 72,200        |
| San Denis-San Pedro Multipurpose | 69,000        |
| Santa Barbara Multipurpose       | 38,300        |
| Sella Subdivision                | 21,300        |
| Shoma/Tamiami II                 | 83,900        |
| Shoreway Subdivision             | 182,100       |
| Sinos Estates                    | 5,900         |
| Skylake Golf Club                | 24,000        |
| South Kendale Estate             | 9,600         |
| Sunset Cove Multipurpose         | 6,700         |
| Superior Subdivision             | 3,500         |
| Valencia Grove Estates           | 49,500        |
| Venetian Lake Multipurpose       | 33,400        |
| Watersedge Multipurpose          | 25,900        |
| West Kendall Best                | 154,200       |
| Westwind Lakes                   | 321,900       |
| Wonderly Estates                 | 72,900        |
| Woodlands Multipurpose           | 24,300        |
| Zamora Estates                   | 18,900        |
| Zamora's Grove                   | 6,300         |
| <br>Total                        | <br>7,334,927 |

**SPECIAL TAXING DISTRICTS  
STREET LIGHTING IMPROVEMENT DISTRICTS  
FISCAL YEAR 2010 - 2011  
ASSESSMENT RATE CALCULATIONS**

| DISTRICT NUMBER | DISTRICT NAME                    | RATE   |
|-----------------|----------------------------------|--------|
| L-01            | SCOTT LAKE MANOR                 | 0.3615 |
| L-02            | BUNCHE PARK                      | 0.3246 |
| L-03            | SUNSWEPT ISLE                    | 0.4023 |
| L-04            | TOWN PARK ESTATES                | 0.3441 |
| L-05            | RICHMOND HEIGHTS                 | 0.4466 |
| L-06            | WEST PERRINE                     | 0.4021 |
| L-07            | NARANJA PARK                     | 0.4619 |
| L-08            | SOUTHWEST SECTION 1              | 0.3963 |
| L-09            | TWIN LAKES                       | 0.3701 |
| L-10            | CRESTVIEW                        | 0.4691 |
| L-11            | WESTCHESTER                      | 0.4020 |
| L-12            | BROWNSVILLE                      | 0.2490 |
| L-13            | CAROL CITY                       | 0.4013 |
| L-14            | IVES ESTATES                     | 0.4135 |
| L-15            | SCOTT LAKE MANOR EAST            | 0.3684 |
| L-16            | ENCHANTED LAKE                   | 0.4165 |
| L-18            | COLONIAL DRIVE                   | 0.5049 |
| L-19            | BISCAYNE                         | 0.5018 |
| L-20            | SUNSET PARK                      | 0.4735 |
| L-22            | PALM SPRINGS NORTH               | 0.4305 |
| L-24            | VILLAGE GREEN                    | 0.4372 |
| L-25            | OAKLAND PARK                     | 0.3562 |
| L-26            | STAR LAKES                       | 0.5788 |
| L-27            | SKY LAKE                         | 0.5101 |
| L-28            | SOUTHWEST SECTION 2              | 0.4161 |
| L-29            | WESTBROOKE                       | 0.4009 |
| L-30            | ANDOVER                          | 0.4148 |
| L-31            | LAKE ARCOLA                      | 0.3340 |
| L-32            | SOUTHWEST SECTION 2 1ST ADDITION | 0.3790 |
| L-33            | STEPHENS MANOR                   | 0.3706 |
| L-34            | PARK SHORES                      | 0.3235 |
| L-35            | TOWN PARK ADDITION 1             | 0.4350 |
| L-36            | KENDALLWOOD                      | 0.3650 |
| L-37            | MASHTA ISLAND                    | 0.3363 |
| L-38            | WESTBROOKE GARDENS               | 0.3398 |
| L-39            | STONEBROOK                       | 0.3670 |
| L-40            | LIBERTY CITY                     | 0.3864 |
| L-41            | WESTWOOD MANOR                   | 0.4588 |
| L-42            | HIGHLAND/SPARLING                | 0.3841 |

**SPECIAL TAXING DISTRICTS  
STREET LIGHTING IMPROVEMENT DISTRICTS  
FISCAL YEAR 2010 - 2011  
ASSESSMENT RATE CALCULATIONS**

| DISTRICT NUMBER | DISTRICT NAME                 | RATE   |
|-----------------|-------------------------------|--------|
| L-43            | CENTRAL CANAL                 | 0.4046 |
| L-44            | ROSE GLEN                     | 0.4161 |
| L-46            | NORTHWEST SHORES              | 0.4875 |
| L-47            | SABAL PALM                    | 0.4744 |
| L-48            | KEY BISCA YNE #1              | 0.4171 |
| L-49            | SNAPPER CREEK PARK            | 0.3999 |
| L-50            | HOWARD DRIVE                  | 0.4197 |
| L-51            | KEY BISCA YNE #2              | 0.3835 |
| L-52            | MIAMI GARDENS                 | 0.3543 |
| L-53            | CORAL PINES                   | 0.3324 |
| L-54            | FLAMINGO VILLAGE              | 0.3268 |
| L-55            | PEACHTREE LANE                | 0.3660 |
| L-56            | MITCHELL LAKE                 | 0.4900 |
| L-57            | BEL AIRE                      | 0.4689 |
| L-58            | LAUREL HILL PARK              | 0.4471 |
| L-59            | GOULDS                        | 0.4943 |
| L-60            | PINEWOOD PARK                 | 0.3359 |
| L-61            | CUTLER RIDGE                  | 0.4369 |
| L-62            | SIERRA                        | 0.4165 |
| L-63            | VILLAGE GREEN UNDERGROUND     | 0.5361 |
| L-64            | PALM SPRINGS NO. UNDERGROUND  | 0.6093 |
| L-65            | BISCA YNE PINES               | 0.4216 |
| L-66            | RANA PARK                     | 0.4447 |
| L-67            | ANDERSON HEIGHTS              | 0.3589 |
| L-68            | UNIVERSITY MANOR              | 0.4086 |
| L-69            | SOUTH MIAMI HEIGHTS           | 0.4726 |
| L-70            | HIGHLAND GARDENS              | 0.4994 |
| L-71            | CUTLER RIDGE ADDITION #1      | 0.4419 |
| L-72            | DARLINGTON MANOR              | 0.4175 |
| L-73            | LITTLE RIVER ACRES            | 0.2989 |
| L-74            | CENTRAL MIAMI                 | 0.1588 |
| L-75            | BISCA YNE MANNING             | 0.3666 |
| L-76            | LAKE LUCERNE                  | 0.4449 |
| L-77            | BISCA YNE MANNING ADDITION #1 | 0.3167 |
| L-78            | ANDOVER ADDITION #1           | 0.4427 |
| L-79            | TALLAMOODY                    | 0.4974 |
| L-80            | LIBERTY PLAZA                 | 0.2616 |
| L-81            | LIBERTY HOMES                 | 0.4344 |
| L-82            | CENTRAL MIAMI ADDITION #1     | 0.4028 |
| L-83            | NARANJA LAKES                 | 0.4996 |

**SPECIAL TAXING DISTRICTS  
STREET LIGHTING IMPROVEMENT DISTRICTS  
FISCAL YEAR 2010 - 2011  
ASSESSMENT RATE CALCULATIONS**

| DISTRICT NUMBER | DISTRICT NAME                  | RATE   |
|-----------------|--------------------------------|--------|
| L-84            | SCHENLEY PARK                  | 0.3619 |
| L-85            | RICHMOND HEIGHTS ADDITION #1   | 0.5704 |
| L-87            | WEST LITTLE RIVER              | 0.3080 |
| L-88            | LEE MANOR                      | 0.3934 |
| L-89            | GOLF PARK-MINTON M.-FAIRMONT   | 0.3779 |
| L-91            | BISCAYNE GARDENS ADDITION #2   | 0.2889 |
| L-92            | WITTMAN                        | 0.3443 |
| L-93            | CANTELOPE                      | 0.3759 |
| L-94            | CAPE FLORIDA                   | 0.4973 |
| L-95            | SUNSHINE STATE INDUSTRIAL PARK | 0.9006 |
| L-96            | RIVERDALE                      | 0.4140 |
| L-101           | WESTBROOKE 3RD ADDITION        | 0.4362 |
| L-102           | NORTH COUNTY                   | 0.4722 |
| L-103           | LITTLE GABLES                  | 0.3527 |
| L-104           | INTERNATIONAL GARDENS          | 0.6283 |
| L-106           | BIRD ROAD HIGHLANDS            | 0.2910 |
| L-108           | BISCAYNE GARDENS 3RD ADDITION  | 0.3729 |
| L-112           | SKY LAKES 1ST ADDITION         | 0.5904 |
| L-113           | ALLAPATTAH                     | 0.3247 |
| L-114           | PRINCETONIAN                   | 0.6568 |
| L-115           | HARDWOOD VILLAGE               | 0.3722 |
| L-116           | LEE MANOR 1ST ADDITION         | 0.3663 |
| L-118           | CAROL CITY 1ST ADDITION        | 0.0994 |
| L-125           | COSTALL DORAL EAST             | 0.0500 |
| L-127           | SEVILLA HEIGHTS                | 0.5665 |
| L-128           | LAKE PARK                      | 0.3243 |
| L-129           | LOYOLA-WESTBROOKE              | 0.4953 |
| L-130           | CENTRAL HEIGHTS                | 0.3834 |
| L-132           | BIRD SOUTH                     | 0.4524 |
| L-133           | EXPRESSWAY INDUSTRIAL PARK     | 0.7408 |
| L-134           | VILLAGES OF HOMESTEAD          | 0.6688 |
| L-136           | EAST GOLF PARK                 | 0.4044 |
| L-137           | LAZARUS ON RICHMOND            | 0.6167 |
| L-138           | CORAL WAY ESTATES              | 0.4343 |
| L-139           | THE HAMMOCKS                   | 1.1806 |
| L-140           | HAPPY FARMS ACRES              | 0.4191 |
| L-142           | WEST FLAGLER ESTATES           | 0.5038 |
| L-145           | MONIQUE                        | 0.4830 |
| L-147           | SKY LAKE HOMES                 | 0.6347 |
| L-149           | GOLDEN GLADES                  | 0.5986 |

**SPECIAL TAXING DISTRICTS  
STREET LIGHTING IMPROVEMENT DISTRICTS  
FISCAL YEAR 2010 - 2011  
ASSESSMENT RATE CALCULATIONS**

| DISTRICT NUMBER | DISTRICT NAME                 | RATE   |
|-----------------|-------------------------------|--------|
| L-150           | COUNTRY CLUB OF MIAMI ESTATES | 0.5799 |
| L-151           | TAMIAMI LAKES                 | 0.5453 |
| L-153           | ROLLING OAKS                  | 0.4125 |
| L-154           | CORAL HIGHLANDS               | 0.9463 |
| L-155           | TWIN HOME ESTATES             | 0.3796 |
| L-156           | SUNSET HOMES                  | 0.6179 |
| L-160           | WINSTON PARK                  | 0.7428 |
| L-162           | CORAL TERRACE SECTION 1       | 0.2835 |
| L-165           | WESTBROOKE ADDITION #5        | 0.5152 |
| L-166           | BENT TREE SECTION 3           | 0.5177 |
| L-167           | TORREMOLINOS                  | 0.4618 |
| L-168           | PINEWOOD MANOR                | 0.6603 |
| L-169           | LITTLE PLANTATIONS OF MIAMI   | 0.4739 |
| L-170           | INTAG MANOR 1ST ADDITION      | 0.4374 |
| L-172           | BEVERLY ESTATES               | 0.6647 |
| L-174           | WEST CHERRY GROVE             | 0.9473 |
| L-175           | BILBAO ESTATES                | 0.5646 |
| L-176           | LAS PALMAS                    | 0.6262 |
| L-179           | HIGHLAND LAKES ESTATES        | 0.5931 |
| L-180           | WESTGATE GARDENS              | 0.4843 |
| L-181           | THE FALLS                     | 1.9712 |
| L-182           | WESTWIND LAKES                | 0.6262 |
| L-185           | ROYALE GREEN TOWNHOUSE        | 0.9171 |
| L-189           | GEM HOMES                     | 0.6008 |
| L-190           | DORAL PARK                    | 1.6644 |
| L-193           | LAKES OF AVALON               | 1.2019 |
| L-195           | MEADOW WOOD MANOR             | 0.8681 |
| L-196           | NORTH DADE COUNTRY CLUB       | 0.6854 |
| L-197           | MARGARITA'S ESTATES           | 0.4655 |
| L-202           | RUSTIC LAKES                  | 0.7272 |
| L-203           | SUNSET WEST                   | 0.8343 |
| L-205           | CORAL WEST HEIGHTS            | 0.6532 |
| L-210           | THE LAKES                     | 1.7325 |
| L-213           | ROYALE GREEN SECTION ONE      | 0.6903 |
| L-215           | AIR PARK INDUSTRIAL           | 0.7923 |
| L-216           | VENETIAN ACRES                | 0.3846 |
| L-218           | R J KATZ                      | 0.6992 |
| L-219           | COUNTRY LAKE MANORS           | 0.5915 |
| L-221           | BEN GRANOFF PARK              | 0.8175 |
| L-222           | STRAWBERRY FIELDS HOMES       | 0.7378 |

**SPECIAL TAXING DISTRICTS  
STREET LIGHTING IMPROVEMENT DISTRICTS  
FISCAL YEAR 2010 - 2011  
ASSESSMENT RATE CALCULATIONS**

| DISTRICT NUMBER | DISTRICT NAME                      | RATE   |
|-----------------|------------------------------------|--------|
| L-223           | GARSON SUBDIVISION SECTION 1       | 0.6452 |
| L-225           | MEADOW WOOD MANORS SECTION 8 NORTH | 0.8024 |
| L-226           | MEADOW WOOD MANORS SECTION 8 SOUTH | 0.6644 |
| L-229           | WESTCHESTER PARK                   | 0.5535 |
| L-230           | SOUTH SPRINGS HOMES                | 1.0384 |
| L-231           | OAK PARK                           | 0.5929 |
| L-232           | CALIFORNIA HILLS                   | 0.6911 |
| L-233           | RIVIERA SOUTH                      | 0.7395 |
| L-235           | PLEASURE VILLAGE                   | 0.7775 |
| L-236           | MARBELLA PARK                      | 0.9294 |
| L-237           | CUTLER COUNTRY GROVES              | 1.3043 |
| L-238           | DADELAND PARK                      | 1.0439 |
| L-239           | BIRD LAKES SOUTH SECTION 1         | 0.8775 |
| L-240           | BIRD LAKES SOUTH SECTION 3         | 0.7405 |
| L-241           | MY FIRST HOME                      | 0.5594 |
| L-242           | SUNSET HARBOUR SECTION 6           | 1.0956 |
| L-243           | KRISTINA ESTATES                   | 1.2075 |
| L-244           | BIRD LAKES SOUTH ADDITION 3        | 0.5814 |
| L-245           | MEADOW WOOD MANOR SECTION 9        | 0.6287 |
| L-246           | BIRD ESTATES                       | 0.9008 |
| L-248           | ANDRADE SUBDIVISION                | 0.4569 |
| L-249           | MEDITERRANIA                       | 0.9216 |
| L-250           | AMERICAS AT MILLER                 | 0.3990 |
| L-252           | LIMEWOOD GROVE                     | 0.9438 |
| L-253           | WEITZER KILLIAN PLACE              | 0.4925 |
| L-254           | VISTA SUBDIVISION                  | 0.8113 |
| L-255           | ROGER HOMES                        | 0.8702 |
| L-256           | MUNNE ESTATES                      | 0.8656 |
| L-259           | AMERICAN HOMES                     | 1.0313 |
| L-260           | BISCAYNE GARDENS                   | 0.4931 |
| L-261           | MONASTERIO SUBDIVISION             | 1.2005 |
| L-264           | BEACON CENTRE                      | 1.0337 |
| L-265           | FLAMINGO FARMS ESTATES             | 1.1360 |
| L-266           | DADELAND FOREST ESTATES            | 0.0500 |
| L-267           | LAKEVIEW                           | 0.4407 |
| L-268           | VILLA SEVILLA                      | 0.7417 |
| L-269           | ROEL SUBDIVISION                   | 0.7349 |
| L-270           | SKY LAKE HOMES 2ND ADDITION        | 0.7473 |
| L-271           | BLUE HEAVENLANDING                 | 0.6022 |
| L-273           | RIVER BEND                         | 0.6622 |

**SPECIAL TAXING DISTRICTS  
STREET LIGHTING IMPROVEMENT DISTRICTS  
FISCAL YEAR 2010 - 2011  
ASSESSMENT RATE CALCULATIONS**

| DISTRICT NUMBER | DISTRICT NAME                      | RATE   |
|-----------------|------------------------------------|--------|
| L-275           | REDLANDS EDGE                      | 0.0500 |
| L-276           | MEADOW WOOD MANOR SECTION 10       | 0.7870 |
| L-277           | FOREST VIEW SUBDIVISION            | 0.8248 |
| L-278           | P. I. ESTATES                      | 0.9499 |
| L-279           | ROYAL CUTLER ESTATES               | 1.2757 |
| L-280           | ALLISON ESTATES                    | 1.1932 |
| L-281           | BARIMA ESTATES                     | 0.9631 |
| L-283           | MIRELDA ESTATES                    | 1.0846 |
| L-284           | NAROCA ESTATES                     | 1.5071 |
| L-285           | BIRD LAKES SOUTH SECTION 4         | 0.2662 |
| L-287           | CUTLER COUNTRY GROVES 1ST ADDITION | 1.1005 |
| L-289           | SHOMAR SUBDIVISION                 | 0.6458 |
| L-290           | VENEZIA HOMES ESTATES              | 0.6674 |
| L-291           | COVENTRY                           | 1.4515 |
| L-292           | MICHELLE WOODS                     | 1.3145 |
| L-296           | MONACO ESTATES                     | 1.1726 |
| L-297           | AMERICAN HOMES 1ST ADDITION        | 0.9492 |
| L-298           | JACARANDAS AT SUNSET               | 1.1545 |
| L-300           | MUNNE ROYAL HOMES                  | 1.0456 |
| L-301           | WEITZER HAMMOCKS HOMES             | 1.0264 |
| L-303           | CANTON SUBDIVISION                 | 0.9817 |
| L-304           | ADVENTURE HOMES                    | 0.7545 |
| L-305           | OAKS AND PINES                     | 1.2210 |
| L-308           | PINE NEEDLE EAST                   | 0.0500 |
| L-309           | HARTFORD PLACE                     | 0.7360 |
| L-310           | FERNAL SUBDIVISION                 | 0.7038 |
| L-312           | BUNCHE PARK SOUTH                  | 0.5211 |
| L-313           | RUSTIC LAKES ADDITION 1            | 0.7957 |
| L-314           | AMERIHOMES                         | 0.7625 |
| L-315           | FANTASY HOMES                      | 0.8300 |
| L-316           | FOREST LAKES                       | 1.3533 |
| L-317           | BRANDON PARKS                      | 0.6009 |
| L-318           | LE MIRAGE                          | 1.1616 |
| L-319           | SHARON ESTATES                     | 0.6688 |
| L-320           | NELMAR SUBDIVISION                 | 0.3368 |
| L-321           | CANTON SUBDIVISION 1ST ADDITION    | 0.0500 |
| L-322           | BISCAYNE VILLAS                    | 0.2696 |
| L-324           | LAGO DEL MAR                       | 1.6872 |
| L-326           | RAAS SUBDIVISION                   | 0.8674 |
| L-328           | P.V.C. SUBDIVISION                 | 0.0500 |

**SPECIAL TAXING DISTRICTS  
STREET LIGHTING IMPROVEMENT DISTRICTS  
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| DISTRICT NUMBER | DISTRICT NAME                      | RATE   |
|-----------------|------------------------------------|--------|
| L-329           | MONACO ESTATES FIRST ADDITION      | 0.7258 |
| L-331           | SHOMA/KENDALL                      | 0.8357 |
| L-332           | SAN DIEGO SUBDIVISION 1ST ADDITION | 0.1571 |
| L-333           | DATORRE                            | 0.3584 |
| L-334           | DAXAL SUBDIVISION                  | 0.9143 |
| L-335           | CENAL ESTATES                      | 0.8789 |
| L-336           | G.B. ESTATES                       | 0.8232 |
| L-338           | OAK RIDGE VILLAS                   | 0.0500 |
| L-339           | HAMMOCK SHORES                     | 0.6829 |
| L-340           | RICHMOND HOMES                     | 0.7249 |
| L-341           | CARMICHAEL ESTATES                 | 0.0500 |
| L-342           | MAGNOLIA MANORS                    | 0.0500 |
| L-343           | OAK CREEK                          | 0.9889 |
| L-344           | GREENDALE                          | 0.5239 |
| L-346           | CORDOBA ESTATES 1ST ADDITION       | 0.2543 |
| L-347           | WEST KENDALL BEST                  | 1.4794 |
| L-348           | NELFER                             | 0.8380 |
| L-349           | LE JEUNE TERMINALS                 | 0.8449 |
| L-350           | PERAL                              | 0.7860 |
| L-351           | HABITAT HOMES SOUTH                | 0.9131 |
| L-353           | ROSMONT SUBDIVISION NO. 3          | 0.0500 |
| L-354           | KRIZIA SUBDIVISION 3RD ADDITION    | 0.0500 |
| L-355           | CORAL BIRD SUBDIVISION PH. 1       | 0.9985 |
| L-356           | GOLD DREAM ESTATES                 | 0.0500 |
| L-357           | ARIEN SUBDIVISION 1 AND 2          | 1.0215 |
| L-358           | EAGLES POINT                       | 0.0500 |
| L-359           | VANESSA RANCH                      | 0.3747 |
| L-360           | MANDY SUBDIVISION                  | 0.4929 |
| L-361           | PENA SUBDIVISION                   | 0.0500 |
| L-362           | PAUL MARKS                         | 1.1090 |
| L-363           | SOUTHWIND POINT                    | 0.2296 |
| L-364           | AMIGO'S SUBDIVISION                | 0.0500 |
| L-366           | RIVIERA WEST                       | 0.9668 |
| L-367           | MAJESTIC HOMES                     | 0.4857 |
| L-368           | KRIZIA SUBDIVISION 4TH ADDITION    | 0.7397 |
| L-369           | HIGHLAND @ KENDALL                 | 1.2096 |
| L-370           | FANTASY ONE                        | 0.7976 |
| L-371           | GORDON ESTATES                     | 1.0766 |
| L-373           | VTL SUBDIVISION                    | 0.0331 |
| L-374           | TRUVAL WEST SUBDIVISION            | 0.0500 |

**SPECIAL TAXING DISTRICTS  
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| DISTRICT NUMBER | DISTRICT NAME                  | RATE   |
|-----------------|--------------------------------|--------|
| L-375           | TRUVAL GARDENS                 | 0.0500 |
| L-376           | LE CHELLE ESTATES              | 1.4242 |
| L-377           | HAMMOCK SHORES 2ND ADDITION    | 0.5999 |
| L-378           | ABBRO SUBDIVISION              | 0.0500 |
| L-380           | LAGO MAR SOUTH                 | 0.1918 |
| L-381           | THOUSAND PINES                 | 1.0478 |
| L-382           | OAK PARK ESTATES SECTION 1     | 0.0702 |
| L-383           | MONASTERIO ESTATES SECTION ONE | 2.1753 |
| L-384           | NATALIE HOMES                  | 0.5749 |
| L-387           | COSTA VERDE                    | 0.3837 |
| L-388           | CENTRO VILLAS NORTH            | 0.7815 |
| L-389           | ARIEN SUBDIVISION SECTION 3    | 0.5575 |
| L-391           | SUPERIOR HOMES ESTATES         | 0.5908 |
| L-392           | MILLER'S GLEN SUBDIVISION      | 1.2402 |
| L-394           | ZAC SUBDIVISION                | 0.2896 |
| L-395           | ANTA SUBDIVISION 1ST ADDITION  | 0.0500 |
| L-396           | CORDOBA ESTATES SECTION 2      | 0.8489 |
| L-397           | SHOMA HOMES AT TAMIAMI II      | 1.2555 |
| L-398           | NUNEZ ESTATES                  | 0.0500 |
| L-399           | WEST DADE SUBDIVISION          | 0.9542 |
| L-400           | RENEGADE POINT SUBDIVISION     | 0.9734 |
| L-401           | OAK CREEK SOUTH                | 0.9756 |
| L-402           | ESQUERRO ESTATES               | 0.9698 |
| L-403           | DORAL EQUESTRIAN CENTER        | 0.0500 |
| L-404           | HIGHLAND/KENDALL 1ST ADDITION  | 1.1202 |
| L-406           | RICHMOND HOMES 1ST ADDITION    | 0.9049 |
| L-407           | EMERALD POINT                  | 0.8538 |
| L-408           | EAGLES POINT 1ST ADDITION      | 0.9887 |
| L-409           | MARALEX HOMES                  | 0.9512 |
| L-410           | DIMARA SUBDIVISION             | 0.3642 |
| L-411           | OLD CUTLER HOMES               | 0.8083 |
| L-412           | ASHLEY SUBDIVISION             | 0.5124 |
| L-413           | WEITZER SERENA LAKES           | 1.1997 |
| L-414           | PUNTA GORDA ESTATES            | 1.0115 |
| L-415           | ARISTOTLE SUBDIVISION          | 0.8643 |
| L-416           | KESSLER GROVE SECTION ONE      | 0.9152 |
| L-417           | GASSER SUBDIVISION             | 0.3359 |
| L-418           | MIGDALIA SUBDIVISION           | 0.5642 |
| L-419           | MOODY DRIVE ESTATES            | 0.4785 |
| L-420           | MIMI SUBDIVISION               | 0.5560 |

**SPECIAL TAXING DISTRICTS  
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| DISTRICT NUMBER | DISTRICT NAME                       | RATE   |
|-----------------|-------------------------------------|--------|
| L-422           | MANSIONS AT SUNSET 2ND ADDITION     | 1.1836 |
| L-423           | MAYTE SUBDIVISION                   | 0.7418 |
| L-424           | P.A. @ WEST SUNSET                  | 0.0500 |
| L-425           | P.A. @ CORAL REEF                   | 0.5084 |
| L-427           | SUNNYVIEW SUBDIVISION               | 1.2130 |
| L-428           | J.A.R. SUBDIVISION                  | 0.0500 |
| L-430           | KESSLER GROVE SECTION TWO           | 0.8417 |
| L-432           | KENELLEN SUBDIVISION                | 0.0500 |
| L-433           | TABOR                               | 0.0500 |
| L-434           | STUART INTERNATIONAL SUBDIVISION    | 0.0175 |
| L-435           | PVC SUBDIVISION 1ST ADDITION        | 0.5471 |
| L-436           | STAR HIGH SUBDIVISION               | 1.4358 |
| L-437           | HAMMOCK SHORES 3RD ADDITION         | 0.6588 |
| L-438           | GALLOWAY ESTATES                    | 0.0500 |
| L-439           | RICHLAND ESTATES                    | 0.6962 |
| L-440           | ALI SUBDIVISION                     | 0.7560 |
| L-442           | EUREKA CREEK                        | 0.4134 |
| L-443           | KENDALL FAMILY ESTATES              | 0.7429 |
| L-445           | BENSON LAKES                        | 0.5906 |
| L-446           | TRANSAL CORPORATE PARK              | 1.5998 |
| L-447           | WESTPOINTE BUSINESS PARK            | 1.1644 |
| L-448           | SPANISH LAKES                       | 1.2499 |
| L-449           | GALLOWAY GLEN                       | 1.0813 |
| L-450           | MARIEN SUBDIVISION                  | 0.9614 |
| L-451           | QUIRCH SUBDIVISION                  | 0.8550 |
| L-452           | CORSICA                             | 0.9145 |
| L-453           | MELTON PLAZA                        | 1.0166 |
| L-454           | CORAL BIRD HOMES SUBDIVISION PH. 2  | 0.4049 |
| L-455           | MONACO'S MILLER HOMESITES           | 1.4694 |
| L-456           | PVC ESTATES                         | 0.4991 |
| L-457           | A & R SUBDIVISION                   | 0.2451 |
| L-459           | BRIGHTON MEADOW                     | 1.9498 |
| L-461           | COUNTRY MALL PLAZA                  | 0.0500 |
| L-462           | CRES SUBDIVISION                    | 0.0932 |
| L-466           | WEITZER SERENA LAKES WEST SECTION 2 | 1.1698 |
| L-467           | HARDIN HAMMOCKS ESTATES             | 0.1033 |
| L-469           | FEREL SUBDIVISION                   | 0.1698 |
| L-470           | FEDY ESTATES                        | 0.0500 |
| L-471           | MARFER SUBDIVISION                  | 0.0500 |
| L-473           | MANGUS SUBDIVISION SECTIONS 1 &2    | 0.5892 |

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| DISTRICT NUMBER | DISTRICT NAME                  | RATE   |
|-----------------|--------------------------------|--------|
| L-475           | PEACOCK'S POINT                | 0.7468 |
| L-476           | AMORE SUBDIVISION              | 0.9310 |
| L-477           | PEDRO ALBERTO SUBDIVISION      | 1.7159 |
| L-478           | OAK RIDGE FALL                 | 1.1795 |
| L-479           | SHOMA ESTATES                  | 0.8433 |
| L-480           | BRISTOL @ KENDALL              | 0.7874 |
| L-481           | BRISTOL PARK 2                 | 0.7471 |
| L-482           | MAJESTIC ESTATES               | 0.7053 |
| L-483           | INTERIAN HOMES                 | 0.8571 |
| L-484           | PELICAN'S POINT                | 0.7808 |
| L-485           | KENDALL VILLAGE WEST           | 0.9738 |
| L-486           | GRAN CENTRAL                   | 1.6889 |
| L-487           | ZENTENO SUBDIVISION            | 0.0500 |
| L-488           | BARCELONA ESTATES              | 0.5273 |
| L-489           | NELIA SUBDIVISION              | 0.3337 |
| L-490           | COUNTRY LAKES MANORS SECTION 2 | 0.8734 |
| L-491           | MONASTERIO ESTATES SECTION 2   | 0.9003 |
| L-492           | CORDOBA ESTATES SECTION 4      | 0.1571 |
| L-493           | CADIZ ESTATES                  | 0.3164 |
| L-494           | CHRISTIANNE ESTATES            | 0.0500 |
| L-495           | PALMAS DEL BOSQUE 1ST ADDITION | 0.7530 |
| L-496           | MED SOUTH                      | 0.8044 |
| L-498           | KESSLER GROVE SECTION 3 & 4    | 0.8770 |
| L-499           | LAGUNA PONDS SECTION 1 & 2     | 0.7794 |
| L-500           | W.D.L.D. SUBDIVISION           | 0.9968 |
| L-501           | VECIN HOMES 1ST ADDITION       | 0.4413 |
| L-503           | LLAURO SUBDIVISION             | 1.0091 |
| L-504           | SOUTHVIEW                      | 0.9253 |
| L-505           | HAMMOCKS ESTATES               | 0.9347 |
| L-506           | SAVANAH LANDING                | 0.9598 |
| L-507           | DORAL LANDING                  | 1.5373 |
| L-508           | HUGHES WEST SUBDIVISION        | 2.7281 |
| L-509           | CARIBE LAKES PHASE 1           | 1.3124 |
| L-510           | BRISTOL POINT                  | 0.4082 |
| L-512           | CASTILLIAN SUBDIVISION         | 0.6143 |
| L-514           | MARIA GARDENS                  | 0.0500 |
| L-515           | MICHELINE SUBDIVISION          | 0.6764 |
| L-516           | DORAL ISLES ANTILLES           | 0.6903 |
| L-517           | CARIBE SUBDIVISION             | 2.1747 |
| L-518           | LAFFITE SUBDIVISION            | 0.9673 |

**SPECIAL TAXING DISTRICTS  
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| DISTRICT NUMBER | DISTRICT NAME                        | RATE   |
|-----------------|--------------------------------------|--------|
| L-519           | PALAPALA                             | 1.7424 |
| L-520           | VISCAYA VILLAS                       | 1.3148 |
| L-521           | ANABAH GARDENS                       | 0.6331 |
| L-522           | AUTO NATION PERRINE EAST             | 0.2286 |
| L-524           | MICHELLE MANORS SUBDIVISION          | 0.6968 |
| L-525           | LLANOS AT BIRD ROAD                  | 0.2246 |
| L-526           | RAAS SUBDIVISION 2                   | 0.6094 |
| L-527           | DORAL MEADOWS                        | 0.8496 |
| L-528           | GOLDVUE ESTATES                      | 0.0500 |
| L-529           | PVC ESTATES 1ST ADDITION             | 0.5929 |
| L-530           | NYURKA ESTATES                       | 0.4456 |
| L-531           | SAMINIK SUBDIVISION                  | 0.6759 |
| L-532           | WEITZER SERENA LAKES ESTATES         | 0.6756 |
| L-533           | HAWKNEST                             | 2.1895 |
| L-534           | MYSTIC PLACE                         | 0.2084 |
| L-537           | GARDEN HILLS SUBDIVISION             | 1.1590 |
| L-539           | HEAVENLY ESTATES                     | 1.6882 |
| L-540           | CENTRAL PARK ESTATES                 | 0.2776 |
| L-541           | RIVIERA TRACE                        | 0.6833 |
| L-542           | PALM SPRINGS ESTATES                 | 0.6858 |
| L-543           | SALMA LAKES                          | 0.8347 |
| L-544           | SINOS ESTATES                        | 0.6752 |
| L-545           | KENDALL COUNTRY ESTATES COUNTRY WALK | 0.7333 |
| L-546           | COSAR SUBDIVISION                    | 0.9903 |
| L-547           | BRIDGEPORT VILLAS                    | 0.0500 |
| L-548           | RED GARDENS                          | 2.8072 |
| L-549           | BENT TREE COMMERCIAL PARK            | 1.8761 |
| L-550           | WEST DADE LAND SUBDIVISION           | 0.1903 |
| L-551           | KARENERO FALLS                       | 0.5230 |
| L-553           | WONDERLY ESTATES                     | 0.8335 |
| L-554           | RESERVE @ DORAL                      | 1.0495 |
| L-555           | BEACON @ 97 AVENUE                   | 0.0500 |
| L-556           | MIAMI INTERNATIONAL BUSINESS PARK    | 0.6782 |
| L-557           | M.I.C.C.                             | 1.0667 |
| L-558           | INTERNATIONAL CORPORATE PARK         | 1.3402 |
| L-559           | BISCAYNE POINT SOUTH                 | 1.1088 |
| L-560           | POINCIANA LAKES SUBDIVISION          | 0.3761 |
| L-561           | SAN MARINO                           | 1.4841 |
| L-562           | OLD CUTLER FOREST                    | 1.8083 |
| L-563           | FIVE STARS                           | 0.4612 |

**SPECIAL TAXING DISTRICTS  
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| DISTRICT NUMBER | DISTRICT NAME                  | RATE   |
|-----------------|--------------------------------|--------|
| L-564           | BIG FIVE                       | 0.3634 |
| L-566           | PARK LAKES                     | 0.8266 |
| L-567           | IBIS VILLAS                    | 0.9847 |
| L-568           | ENCLAVE @ DORAL                | 1.2606 |
| L-569           | MITO ESTATES                   | 1.5825 |
| L-570           | ZOE MILLER ESTATES             | 0.4420 |
| L-571           | BONITA GOLF VIEW               | 0.8367 |
| L-572           | MASTRAPA ESTATES               | 0.6191 |
| L-577           | PALMETTO LAKES INDUSTRIAL PARK | 0.5475 |
| L-578           | DIMAURO SUBDIVISION            | 0.0500 |
| L-579           | BIRD GARDENS                   | 0.8346 |
| L-580           | BRAMAN HONDA                   | 0.0500 |
| L-581           | CORSICA PLACE                  | 1.2630 |
| L-582           | DEERING POINT SUBDIVISION      | 0.0337 |
| L-583           | SUMMERWIND SUBDIVISION         | 0.9395 |
| L-584           | SARCO SUBDIVISION              | 1.4170 |
| L-585           | DORAL INTERNATIONAL PARK       | 0.0500 |
| L-586           | HAWKNEST 1ST ADDITION          | 1.0364 |
| L-587           | GARDEN HILLS WEST              | 1.2196 |
| L-589           | CRES ESTATES                   | 0.0500 |
| L-590           | SYLVIA SUBDIVISION             | 0.4272 |
| L-591           | KOKI ESTATES                   | 1.4842 |
| L-592           | ABACO ESTATES                  | 0.0500 |
| L-593           | ROYAL LANDINGS                 | 0.4235 |
| L-594           | ROYAL LANDINGS ESTATES         | 0.6399 |
| L-596           | COMMUNITY PARTNERSHIP SOUTH    | 0.0500 |
| L-597           | JUAN DAVID                     | 1.6670 |
| L-599           | SIGNATURE GARDENS              | 0.4236 |
| L-600           | PRESIDENTIAL ESTATES           | 0.9591 |
| L-601           | SUNSET LAKES ESTATES           | 0.9556 |
| L-602           | PALACE AT KENDALL 1ST ADDITION | 0.0500 |
| L-603           | NICOI TRACT                    | 1.0984 |
| L-604           | DAILY 1ST ADDITION             | 0.0500 |
| L-605           | DORAL COMMERCE PARK            | 1.7730 |
| L-606           | SHIRTEE 1 & 2                  | 0.0500 |
| L-611           | NOMAR ESTATES                  | 0.4753 |
| L-612           | CANTAL WEST INDUSTRIAL PARK    | 0.0500 |
| L-613           | SUNSET APARTMENTS              | 0.9893 |
| L-614           | HAWKNEST 2ND ADDITION          | 1.2251 |
| L-616           | SAVANNAH/DORAL                 | 0.7796 |

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| DISTRICT NUMBER | DISTRICT NAME                  | RATE   |
|-----------------|--------------------------------|--------|
| L-617           | COSTA DORADA                   | 1.1169 |
| L-618           | CARTAL SUBDIVISION             | 0.0500 |
| L-619           | MAYTE SOUTH                    | 0.7675 |
| L-621           | ACAPULCO HOMES                 | 0.0500 |
| L-622           | EMERALD OAKS                   | 0.7845 |
| L-623           | JEFFERSON @ DORAL              | 1.1054 |
| L-624           | VILLAS OF BARCELONA            | 0.2177 |
| L-625           | SAN DENIS SAN PEDRO            | 2.0703 |
| L-626           | DADESKY SUBDIVISION            | 2.6596 |
| L-627           | MIAMI INTERNATIONAL PARKWAY    | 0.0500 |
| L-630           | VILLA ESPERANZA                | 2.0223 |
| L-631           | COUNTRY PARK ESTATES           | 0.0500 |
| L-632           | DAILY SUBDIVISION              | 1.3433 |
| L-633           | VILLA REAL @ DORAL             | 0.4640 |
| L-635           | DON ELIAS ESTATES              | 0.5413 |
| L-636           | CLC SUBDIVISION                | 0.7586 |
| L-637           | LES JARDINS/SECRET GARDENS     | 2.1190 |
| L-638           | CARLISLE @ DORAL               | 0.0500 |
| L-639           | MANSIONS OF PINE GLENN         | 0.8367 |
| L-641           | LUZ ESTELA SOUTH               | 0.8109 |
| L-644           | MAYITO ESTATES                 | 0.6863 |
| L-645           | CORAL REEF NURSERIES           | 0.9195 |
| L-647           | PRINCE OF PEACE                | 1.5760 |
| L-648           | PUERTO BELLO AT DORAL          | 0.9711 |
| L-649           | VALENCIA GROVE                 | 0.7364 |
| L-650           | SHOREWAY SUBDIVISION           | 0.0500 |
| L-651           | DORAL TERRACE                  | 2.2919 |
| L-652           | DEER CREEK ESTATES             | 0.0000 |
| L-653           | REDLANDS EAST                  | 0.0500 |
| L-654           | PRESERVE @ DORAL               | 1.1829 |
| L-655           | MARPI HOMES                    | 1.0356 |
| L-656           | LUIS ANGEL SUBDIVISION         | 0.0500 |
| L-657           | OAK RIDGE FALLS 1ST ADDITION   | 1.2974 |
| L-658           | CRESTVIEW LAKES                | 1.0378 |
| L-659           | PINE NEEDLES EAST SECTION FIVE | 0.0500 |
| L-660           | BONITA GOLF VIEW PART TWO      | 1.5160 |
| L-662           | PONCE ESTATES                  | 1.1405 |
| L-664           | HAMPTONS                       | 2.0922 |
| L-665           | TRANSAL SERVICE PARK           | 0.0500 |
| L-666           | PARK LAKES BY THE MEADOWS 3    | 0.9952 |

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| DISTRICT NUMBER | DISTRICT NAME                        | RATE   |
|-----------------|--------------------------------------|--------|
| L-668           | CASTCANA ESTATES                     | 1.8277 |
| L-669           | FC SUBDIVISION                       | 0.9300 |
| L-670           | KENWOOD ESTATES                      | 1.3105 |
| L-671           | THE MANSIONS AT SUNSET               | 1.0200 |
| L-672           | DIMENSIONS AT DORAL                  | 0.1541 |
| L-674           | VENETIAN LAKE                        | 1.3401 |
| L-676           | SUPERIOR TRACE                       | 0.0500 |
| L-679           | BIARRITZ SUBDIVISION PH. 1           | 0.5225 |
| L-680           | BONITA                               | 0.0500 |
| L-682           | BIRD ROAD PROPERTIES                 | 0.0500 |
| L-683           | DIGNA GAS STATION                    | 2.2080 |
| L-684           | TWIN LAKE SHORES                     | 0.0500 |
| L-686           | MIGDALIA SUBDIVISION SECOND ADDITION | 0.0500 |
| L-687           | CASA LAGO SUBDIVISION                | 0.0500 |
| L-688           | KRIZIA SUBDIVISION FIFTH ADDITION    | 0.0500 |
| L-689           | MARQUESSA SUBDIVISION                | 0.0500 |
| L-692           | CHANA ROSE ESTATES                   | 1.6779 |
| L-695           | LILANDIA SUBDIVISION                 | 0.0500 |
| L-698           | OAKS SOUTH                           | 0.7205 |
| L-699           | COSTA BONITA                         | 0.0500 |
| L-700           | LAGO MAR FIRST ADDITION              | 0.8472 |
| L-701           | LAROSE SUBDIVISION                   | 0.4943 |
| L-702           | DOLPHIN VIEW                         | 0.0500 |
| L-703           | BALANI SUBDIVISION                   | 0.0500 |
| L-704           | LA ESPADA                            | 1.5024 |
| L-705           | GENSTAR                              | 1.8511 |
| L-706           | BISMARK HOMES                        | 1.5669 |
| L-708           | S.A.B. SUBDIVISION                   | 0.0500 |
| L-709           | TIFFANY AT SUNSET                    | 0.0500 |
| L-710           | A.V. SUBDIVISION                     | 0.0500 |
| L-711           | KAYLA'S PLACE                        | 0.9028 |
| L-712           | PARKVIEW TOWNHOMES PH. 1             | 0.0500 |
| L-713           | PARK LAKE SECTION 1-4                | 0.8751 |
| L-714           | MAKO SUBDIVISION                     | 0.6753 |
| L-715           | KAISER SUBDIVISION                   | 0.0500 |
| L-716           | PRECIOUS HOMES AT LAKES BY THE BAY   | 0.0500 |
| L-717           | DCP SUBDIVISION 1ST ADDITION         | 0.0000 |
| L-718           | T & F SUBDIVISION                    | 0.9606 |
| L-719           | YASAMIN SUBDIVISION                  | 0.0500 |
| L-720           | MARTA SUBDIVISION                    | 0.0500 |

**SPECIAL TAXING DISTRICTS  
STREET LIGHTING IMPROVEMENT DISTRICTS  
FISCAL YEAR 2010 - 2011  
ASSESSMENT RATE CALCULATIONS**

| DISTRICT NUMBER | DISTRICT NAME                           | RATE   |
|-----------------|---|--------|
| L-721           | HIDDEN GROVE                            | 0.8068 |
| L-722           | WEST LAKES ESTATES SUBDIVISION          | 0.0737 |
| L-723           | PONCE ESTATES SECTION TWO               | 0.7997 |
| L-725           | MYSTIC FOREST                           | 0.0506 |
| L-726           | VALENCIA GROVE                          | 1.1816 |
| L-729           | MILLENIUM SUBDIVISION                   | 0.0500 |
| L-730           | GEFEN EQUITY COMMERCIAL                 | 0.0500 |
| L-732           | MIRACLE WEST                            | 0.9132 |
| L-733           | SUNSET LAKES ESTATES 1ST & 2ND ADDITION | 0.0500 |
| L-734           | BRECKINRIDGE ESTATES                    | 0.8606 |
| L-735           | PARK LAKES BY THE MEADOWS 4 & 5         | 0.5082 |
| L-736           | WATERSEGE                               | 0.0500 |
| L-739           | GC CORP. I.A.D.                         | 0.0500 |
| L-740           | PARK LAKE BY THE MEADOWS PH. 6          | 0.7531 |
| L-742           | KENDALL HOME DEPOT                      | 5.4430 |
| L-743           | ALADDIN SUBDIVISION                     | 5.2950 |
| L-744           | KRIZIA SUBDIVISION 1ST ADDITION         | 0.0500 |
| L-745           | ESTATES HOMES                           | 0.5356 |
| L-746           | GABRIELLA SUBDIVISION                   | 0.9710 |
| L-747           | CENTURY PARK/VILLAS                     | 0.0301 |
| L-748           | BIARRITZ SUBDIVISION PH. 2              | 0.0500 |
| L-749           | REDLANDS FOREST                         | 0.2067 |
| L-750           | MILLER SOUTH SUBDIVISION                | 0.0500 |
| L-751           | SUNSET POINTE                           | 0.3649 |
| L-752           | NITO SUBDIVISION                        | 0.0500 |
| L-753           | ERICA GARDENS                           | 0.0313 |
| L-754           | CRESTVIEW LAKES FIRST & SECOND ADDITION | 0.0388 |
| L-755           | STEPHANIE'S SUBDIVISION                 | 0.0500 |
| L-756           | CANERO'S OAK                            | 0.0500 |
| L-760           | LAROC ESTATES                           | 0.0728 |
| L-761           | ROYALTON SUBDIVISION                    | 0.0500 |
| L-764           | MILLER COVE 1ST ADDITION                | 0.0500 |
| L-765           | MARBELLA ESTATES                        | 0.0500 |
| L-766           | SUNSET FARMS                            | 1.1967 |
| L-769           | OAK RIDGE FALLS 2ND. ADDITION           | 2.0820 |
| L-771           | NUNEZ HOMES                             | 0.0500 |
| L-772           | RAM COMMERCIAL TRACT                    | 1.5180 |
| L-773           | LAKES BY THE BAY SECTION 14             | 0.0500 |
| L-774           | KENDALLAND                              | 0.0500 |
| L-776           | MINDI SUBDIVISION                       | 0.0500 |

**SPECIAL TAXING DISTRICTS  
STREET LIGHTING IMPROVEMENT DISTRICTS  
FISCAL YEAR 2010 - 2011  
ASSESSMENT RATE CALCULATIONS**

| DISTRICT NUMBER | DISTRICT NAME                          | RATE   |
|-----------------|--|--------|
| L-777           | CHIU SUBDIVISION                       | 0.0500 |
| L-778           | CAPRI HOMES                            | 0.0500 |
| L-779           | SELLA SUBDIVISION                      | 0.1015 |
| L-780           | NELSAY PLAZA                           | 3.5840 |
| L-783           | ESPLANADAS DREAMS                      | 0.3792 |
| L-785           | MILLER COVE                            | 0.0500 |
| L-786           | EFM ESTATES SECTION 1-4                | 0.0500 |
| L-787           | EMERALD LAKES ESTATES                  | 0.9636 |
| L-788           | KENDALL BREEZE                         | 0.3701 |
| L-790           | TAMIAMI GEFEN INDUSTRIAL PARK          | 0.0500 |
| L-791           | A.B. AT TAMIAMI TRAIL                  | 3.8314 |
| L-793           | LAKES OF TUSCANY PH. ONE               | 6.3917 |
| L-794           | OLD CUTLER APARTMENTS                  | 2.9610 |
| L-795           | ALCO ESTATES AND ADDITION 1-5          | 1.4110 |
| L-797           | CHILDREN'S PLAZA                       | 0.0500 |
| L-800           | ADRIAN BUILDERS AT TAMIAMI             | 1.2690 |
| L-801           | MILON VENTURE                          | 0.0500 |
| L-802           | REDLAND ESTATES                        | 0.0500 |
| L-803           | RENAISSANCE ESTATES                    | 1.3096 |
| L-804           | KENDALAND CENTER                       | 0.0500 |
| L-805           | LAUREN'S POND                          | 1.2560 |
| L-806           | MIRANA                                 | 2.6000 |
| L-807           | ED-MAR ESTATES                         | 0.0500 |
| L-808           | GRAND LAKES                            | 0.0500 |
| L-809           | PLAZA DEL PARAISO                      | 0.0500 |
| L-810           | REDLAND'S COVE                         | 0.2229 |
| L-812           | A.S.A. SUBDIVISION                     | 2.7830 |
| L-814           | MILYA SUBDIVISION                      | 0.0500 |
| L-816           | SHOMA VILLAS @ COUNTRY CLUB OF MIAMI 1 | 0.0500 |
| L-817           | CEDAR WEST HOMES THREE                 | 0.3948 |
| L-818           | HETI SUBDIVISION                       | 0.0500 |
| L-819           | VEGA CORAL WAY SUBDIVISION             | 0.4552 |
| L-821           | ALTURAS DE BUENA VISTA                 | 0.0500 |
| L-822           | CVS AT CORAL WAY                       | 3.1890 |
| L-823           | NILO SUBDIVISION                       | 0.0500 |
| L-824           | HAINLIN MILL ESTATES SECTION FOUR      | 0.0500 |
| L-826           | NORTH LAKE PARK                        | 2.4993 |
| L-827           | PRECIOUS EXECUTIVE HOMES               | 0.0500 |
| L-828           | ROSEWOOD HOMES                         | 0.6413 |
| L-829           | MIRACLE WEST 1ST ADDITION              | 0.0500 |

**SPECIAL TAXING DISTRICTS  
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| DISTRICT NUMBER | DISTRICT NAME                        | RATE   |
|-----------------|--------------------------------------|--------|
| L-830           | CAMINO REAL ESTATES & FIRST ADDITION | 0.0500 |
| L-831           | EVE ESTATES                          | 0.2595 |
| L-832           | WOODLANDS                            | 0.0500 |
| L-833           | DORAL POINTE                         | 0.0500 |
| L-834           | HERMILIO SUBDIVISION                 | 0.0500 |
| L-837           | MARDEL ESTATES                       | 0.0500 |
| L-839           | NICOLLE SUBDIVISION                  | 0.0500 |
| L-840           | HELENA HOMES                         | 1.3675 |
| L-841           | D.V.H. ESTATES                       | 0.0500 |
| L-842           | CORAL WEST HOMES                     | 1.3662 |
| L-844           | OAK SOUTH ESTATES                    | 0.0500 |
| L-846           | MOTHER OF CHRIST                     | 0.8983 |
| L-847           | ALINA ESTATES                        | 0.0500 |
| L-848           | EMERALD ISLES                        | 0.0500 |
| L-849           | LAKES BY THE BAY SOUTH COMMONS       | 1.1823 |
| L-850           | MILLER'S LANDING                     | 0.0500 |
| L-851           | COSTA LINDA                          | 1.2880 |
| L-853           | KOKI ESTATES FIRST ADDITION          | 0.0500 |
| L-855           | SPANISH GARDEN VILLAS                | 0.7721 |
| L-856           | JESSLYN SUBDIVISION                  | 0.9436 |
| L-857           | NORTH PALM ESTATES                   | 0.0500 |
| L-858           | HAINLIN REEF NORTH                   | 0.0666 |
| L-861           | NORTH LAKE COMMERCE                  | 2.7560 |
| L-862           | GRANADA HOMES ESTATES                | 0.0500 |
| L-863           | CASA LAGO FIRST ADDITION             | 0.0500 |
| L-864           | TUSCANY PLACE                        | 0.9543 |
| L-865           | WAL-MART / HIALEAH                   | 2.0495 |
| L-866           | SALCINES                             | 0.0500 |
| L-867           | ISABELLA ESTATES                     | 0.0500 |
| L-869           | ESTATES HOMES 3RD. ADDITION          | 2.4580 |
| L-870           | CUDIMAR @BLACK POINT MARINA          | 0.0500 |
| L-871           | SAN VALENTIN                         | 0.0500 |
| L-873           | V & Q HOLDINGS SUBDIVISION           | 0.0500 |
| L-875           | FLORENCIA ESTATES                    | 0.4527 |
| L-876           | MILLER GROVE                         | 0.0500 |
| L-877           | GEFEN-MAISEL SUBDIVISION             | 0.0500 |
| L-879           | TAMIAMI INDUSTRIAL PARK              | 3.9530 |
| L-880           | BISCAYNE DRIVE ESTATES               | 0.0500 |
| L-881           | TUSCAN LAKE VILLAS                   | 0.0500 |
| L-883           | DEER CREEK ESTATES 1ST ADDITION      | 0.0500 |

**SPECIAL TAXING DISTRICTS  
STREET LIGHTING IMPROVEMENT DISTRICTS  
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| DISTRICT NUMBER | DISTRICT NAME                        | RATE   |
|-----------------|--------------------------------------|--------|
| L-885           | SUSSYAN SUBDIVISION                  | 0.0500 |
| L-886           | EDEN LAKE                            | 0.0500 |
| L-887           | DANIELLE PATRICK SUBDIVISION         | 0.0500 |
| L-891           | COUNTRYSIDE AND FIRST ADDITION       | 0.0500 |
| L-892           | MELQUIADES SUBDIVISION               | 0.0500 |
| L-893           | KINGDOM DREAMS                       | 0.0500 |
| L-894           | VILLAS DEL CAMPO SUBDIVISION         | 0.9999 |
| L-895           | CENTURY ESTATES & FIRST ADDITION     | 0.0500 |
| L-897           | SOUTH GATE SUBDIVISION               | 2.5782 |
| L-898           | SABRINA TWINHOMES SUBDIVISION        | 3.6597 |
| L-899           | COURTS AT TUSCANY PHASE TWO          | 0.0500 |
| L-902           | FAVA ESTATES                         | 0.0500 |
| L-903           | CUTLER LAKES HOMES PH. 1             | 1.7980 |
| L-904           | LA COSTA @ OLD CUTLER SECTION ONE    | 0.5552 |
| L-906           | MICA SUBDIVISION 2ND. ADDITION       | 1.2200 |
| L-908           | MICA SUBDIVISION & FIRST ADDITION    | 0.0500 |
| L-909           | PRECIOUS FOREST HOMES                | 0.0281 |
| L-912           | NOVEMBER HEIGHTS                     | 0.0500 |
| L-913           | KING'S HOMES                         | 0.0500 |
| L-915           | ESTATE HOMES SECOND ADDITION         | 0.0500 |
| L-916           | DORAL ISLES NORTH SECTIONS 1 & 2     | 0.0695 |
| L-918           | MILLER LAKE                          | 0.0500 |
| L-919           | ANACO ESTATES                        | 0.0500 |
| L-921           | STEPHANIE SUBDIVISION FIRST ADDITION | 0.0500 |
| L-923           | CHATEAUBLEAU MANSIONS                | 0.0500 |
| L-924           | SPRING WEST ESTATES                  | 0.0500 |
| L-925           | KEYSTONE                             | 0.0500 |
| L-927           | AILEEN SUBDIVISION                   | 0.0500 |
| L-928           | PELICAN BAY @ OLD CUTLER LAKES       | 0.0500 |
| L-929           | CEDAR WEST HOMES TWO                 | 0.0500 |
| L-931           | MYSTIC FOREST TWO                    | 0.0500 |
| L-932           | BENT TREE BRIARCLIFF                 | 0.0500 |
| L-933           | IBIS VILLAS AT DORAL                 | 0.0500 |
| L-934           | FLAMINGO HOMES                       | 0.4980 |
| L-937           | RIVERSIDE SUBDIVISION                | 0.0500 |
| L-939           | BLUEWATERS SUBDIVISION               | 0.0500 |
| L-940           | PETE'S PLACE                         | 0.0500 |
| L-943           | ANACO ESTATES FIRST ADDITION         | 0.0500 |
| L-947           | SOUTH POINT COVE                     | 0.0500 |
| L-948           | HOMESTAR LANDINGS                    | 0.0500 |

**SPECIAL TAXING DISTRICTS  
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| DISTRICT NUMBER | DISTRICT NAME                      | RATE   |
|-----------------|------------------------------------|--------|
| L-951           | PARK VIEW ESTATES                  | 0.0500 |
| L-954           | KING'S ESTATES                     | 0.0500 |
| L-956           | ETHEREAL SUBDIVISION               | 1.2852 |
| L-958           | COSMOPOLITAN ROADWAY               | 1.6300 |
| L-959           | PINE MANOR                         | 0.0500 |
| L-962           | SPICEWOOD SUBDIVISION              | 3.9724 |
| L-963           | MUSTANG RANCH                      | 0.0500 |
| L-965           | KEYSTONE WEST                      | 1.5420 |
| L-966           | LETI SUBDIVISION                   | 0.0500 |
| L-967           | CMGD SUBDIVISION                   | 0.0500 |
| L-968           | BELEN ESTATES                      | 0.0500 |
| L-970           | SILVER PALM LAKE                   | 0.0500 |
| L-971           | CENTURY GARDENS                    | 0.5477 |
| L-972           | ISLANDS AT DORAL                   | 1.7505 |
| L-973           | VIRGINIA ESTATES                   | 0.4006 |
| L-974           | COSTA AZUL HOMES                   | 0.0500 |
| L-975           | OAKLAND ESTATES                    | 1.1800 |
| L-980           | SILVER PALM PLANTATION             | 1.8020 |
| L-981           | HAINLIN MILLS PARK VIEW            | 0.0500 |
| L-982           | COLONNADE                          | 0.0500 |
| L-983           | J.C. KERN ESTATES                  | 1.2592 |
| L-987           | ELISE ESTATES                      | 1.2254 |
| L-988           | SANTA MONICA ESTATES               | 0.0500 |
| L-992           | SUNSET COVE                        | 0.0500 |
| L-995           | HELENA HOME FIRST ADDITION         | 0.0500 |
| L-998           | SOTO MANSIONS                      | 0.4854 |
| L-1003          | CHRISTOPHER GARDENS                | 0.0500 |
| L-1006          | MOODY DRIVE ESTATES FIRST ADDITION | 0.0500 |
| L-1009          | CHRISTY'S ESTATES                  | 1.1846 |
| L-1014          | SOUTH POINT                        | 1.6080 |
| L-1015          | HILDA'S ESTATES SUBDIVISION        | 0.0500 |
| L-1018          | SILVER PALM HOMES                  | 2.1803 |
| L-1021          | BEACON LAKES PHASE ONE             | 0.0500 |
| L-1023          | ISLANDS AT DORAL NORTHWEST         | 0.0500 |
| L-1024          | OLD COUNTRY ROAD ESTATES           | 0.8458 |
| L-1025          | WEST DORAL LAKES                   | 1.5800 |
| L-1027          | CHADUSTRY ESTATES                  | 0.0500 |
| L-1028          | VISTA TRACE                        | 0.0500 |
| L-1033          | ISLANDS AT DORAL 1ST. ADDITION     | 2.5919 |
| L-1034          | LETI SUBDIVISION FIRST ADDITION    | 0.0500 |

**SPECIAL TAXING DISTRICTS  
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| DISTRICT NUMBER | DISTRICT NAME                     | RATE   |
|-----------------|-----------------------------------|--------|
| L-1036          | CENTURY PRESTIGE                  | 0.0500 |
| L-1038          | OLIVIA'S SUBDIVISION              | 0.9213 |
| L-1039          | BREEZE AT GALLOWAY                | 0.0500 |
| L-1041          | COURTS AT TUSCANY                 | 1.5040 |
| L-1042          | GRANADA RANCH ESTATES             | 0.0500 |
| L-1046          | CENTURY BREEZE EAST               | 0.0500 |
| L-1047          | RIVENDELL                         | 0.0500 |
| L-1048          | SHRADER'S HAVEN                   | 1.2900 |
| L-1054          | CUTLER BREEZE                     | 0.0500 |
| L-1055          | CHATEAU ROYAL ESTATES             | 0.0500 |
| L-1056          | CUTLER BAY PALMS                  | 0.0500 |
| L-1060          | SABLE PALM ESTATES                | 0.0500 |
| L-1061          | PINEWOOD PARK EXTENSION           | 0.0500 |
| L-1062          | NARANJA GARDENS                   | 0.0500 |
| L-1063          | VITRAN HOMES AT MORNINGSIDE       | 0.0500 |
| L-1064          | NILO ESTATES                      | 0.0500 |
| L-1065          | MATAH SUBDIVISION                 | 0.0500 |
| L-1066          | DORAL ISLES NORTH SECTION THREE   | 1.5150 |
| L-1067          | MELGOR ESTATES                    | 0.0500 |
| L-1068          | LEYVA SUBDIVISION                 | 0.0500 |
| L-1072          | SILVER GROUP SUBDIVISION          | 0.0500 |
| L-1076          | ZAMORA'S GROVE                    | 0.0500 |
| L-1077          | CALIFORNIA CLUB ESTATES           | 0.0500 |
| L-1080          | SOUTH INDIAN SUBDIVISION          | 0.2379 |
| L-1082          | RIEUMONT ESTATES                  | 0.0500 |
| L-1083          | JEANNIE FOREST                    | 0.9750 |
| L-1086          | SILVER PALM EAST AND WEST         | 0.5993 |
| L-1090          | VITRAN AT NARANJA ESTATES         | 0.0500 |
| L-1091          | BLACK CREEK HOMES                 | 0.0500 |
| L-1092          | ABEL HOMES AT NARANJA VILLAS      | 0.0500 |
| L-1093          | MANDARIN LAKES AND FIRST ADDITION | 0.0500 |
| L-1094          | OZAMBELA SUBDIVISION              | 1.0000 |
| L-1097          | REDLAND EAST FIRST ADDITION       | 0.0500 |
| L-1098          | ZAMORA'S GROVE FIRST ADDITION     | 0.0500 |
| L-1099          | BISMARK ESTATES                   | 1.6270 |
| L-1105          | BUDDY'S PARADISE                  | 0.0500 |
| L-1107          | B.M.S. KENDALL                    | 0.0500 |
| L-1108          | PETERSON                          | 0.0500 |
| L-1109          | REDLANDS COLONIAL ESTATES         | 0.0500 |
| L-1110          | VANY SUBDIVISION                  | 0.0500 |

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| DISTRICT NUMBER | DISTRICT NAME                     | RATE   |
|-----------------|-----------------------------------|--------|
| L-1113          | ALEXANDRIA ESTATES                | 0.0500 |
| L-1125          | B.B.E. SUBDIVISION                | 0.0500 |
| L-1130          | COURTS AT TUSCANY NORTH           | 0.0500 |
| L-1131          | SILVER PALMS PARK                 | 0.4021 |
| L-1132          | EVERGREEN GARDEN ESTATES          | 0.0500 |
| L-1135          | ISLA MARGARITA AT DORAL           | 1.4840 |
| L-1136          | SOUTH POINT FIRST ADDITION        | 0.0500 |
| L-1138          | BEACON AT DORAL                   | 0.0500 |
| L-1139          | RIVENDELL EAST                    | 0.0500 |
| L-1141          | PARKVIEW CONDOMINIUMS             | 0.0500 |
| L-1152          | FOREST LAKE PARADISE              | 0.0500 |
| L-1155          | A.S.A. SUBDIVISION 1ST. ADDITION  | 1.2080 |
| L-1156          | CENTURY GARDEN VILLAGE            | 0.7640 |
| L-1169          | BHM EAST CAMPUS EXPANSION         | 0.0500 |
| L-1174          | RIVIERA GRAND ESTATES SUBDIVISION | 0.0500 |
| L-1197          | LONDON SQUARE                     | 2.6300 |
| L-1203          | SION ESTATES                      | 1.1270 |
| L-1206          | BDG KENDALL 162                   | 0.0500 |
| L-1207          | DENIS SUBDIVISION                 | 1.6500 |
| L-1208          | CENTURY GARDENS                   | 3.8000 |
| L-1210          | CEDAR WEST ESTATES                | 0.9034 |
| L-1246          | SUNRISE COMMONS                   | 2.6630 |

**SPECIAL TAXING DISTRICTS  
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| DISTRICT NUMBER | DISTRICT NAME                   | RATE     |
|-----------------|---------------------------------|----------|
| M-099           | KENDALE LAKES                   | 0.0109   |
| M-178           | AIR PARK INDUSTRIAL             | 0.0129   |
| M-188           | ROYAL HARBOUR YACHT CLUB        | 0.0326   |
| M-198           | SKY LAKE GOLF CLUB              | 0.0084   |
| M-199           | DOLPHIN CENTER                  | 0.0304   |
| M-204           | FREE ZONE INDUSTRIAL PARK       | 0.0157   |
| M-205           | WESTWIND LAKES                  | 0.0318   |
| M-206           | MEDITERRANIA                    | 0.0116   |
| M-208           | LIMEWOOD GROVE                  | 0.0346   |
| M-212           | EAST OAKMONT DRIVE              | 0.0318   |
| M-215           | FOREST VIEW                     | 0.0090   |
| M-217           | LEDREW ESTATES                  | 0.0354   |
| M-218           | ALLISON ESTATES                 | 0.0220   |
| M-223           | FOREST LAKES                    | 0.0198   |
| M-229           | WEST KENDALL BEST               | 0.0106   |
| M-232           | SHOMA HOMES AT TAMIAMI II       | 0.0759   |
| M-234           | ARISTOTLE SUBDIVISION           | 0.0282   |
| M-235           | OLD CUTLER HOMES                | 0.0603   |
| M-240           | CORSICA                         | 0.0396   |
| M-241           | DORAL PARK                      | 0.0137   |
| M-243           | SINOS ESTATES                   | 0.0682   |
| M-244           | GARDEN HILLS SUBDIVISION        | 0.0535   |
| M-245           | DORAL ISLES                     | 0.0130   |
| M-246           | WONDERLY ESTATES                | 0.0509   |
| M-247           | PARK LAKES                      | 0.0283   |
| M-248           | INTERIAN HOMES                  | 0.0539   |
| M-249           | CORSICA PLACE                   | 0.0474   |
| M-251           | GARDEN HILLS WEST               | 0.0287   |
| M-252           | ROYAL LANDINGS                  | 0.0881   |
| M-253           | ROYAL LANDINGS ESTATES          | 0.0182   |
| M-254           | SAN DENIS SAN PEDRO ESTATES     | 0.1286   |
| M-257           | PONCE ESTATES                   | 0.0523   |
| M-258           | SHOREWAY SUBDIVISION            | 0.0222   |
| M-259           | VENETIAN LAKE                   | 0.0614   |
| M-260           | MARPI HOMES                     | 0.0797   |
| M-263           | PARK LAKES BY THE MEADOWS PH. 3 | 0.0128   |
| M-266           | CASA LAGO SUBDIVISION           | 0.0350   |
| M-270           | HIGHLAND LAKES LAKE MAINTENANCE | 191.6330 |
| M-273           | PONCE ESTATES SECTION TWO       | 0.0692   |

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ASSESSMENT RATE CALCULATIONS**

|       |                                     |          |
|-------|-------------------------------------|----------|
| M-274 | ALCO ESTATES AND ADDITIONS 1-5      | 0.0238   |
| M-275 | MOODY DRIVE ESTATES                 | 0.0295   |
| M-276 | WATERSEDGE                          | 0.1027   |
| M-277 | PARK LAKES BY THE MEADOWS PH. 4     | 0.0664   |
| M-279 | MANGUS SUBDIVISION SECTIONS 1&2     | 0.0506   |
| M-285 | ERICA GARDENS                       | 0.0639   |
| M-287 | PARK LAKES BY THE MEADOWS PH. 6     | 0.0260   |
| M-292 | VALENCIA GROVE ESTATES              | 0.0197   |
| M-293 | CRESTVIEW LAKES 1ST & 2ND ADDITIONS | 0.0519   |
| M-295 | MILLER COVE FIRST ADDITION          | 0.0233   |
| M-297 | KENDALLAND                          | 0.0471   |
| M-299 | CAPRI HOMES                         | 0.0642   |
| M-300 | SELLA SUBDIVISION                   | 0.0378   |
| M-302 | MILLER COVE                         | 0.0607   |
| M-304 | EMERALD LAKES ESTATES               | 0.0464   |
| M-307 | CANDLEWOOD LAKE MAINTENANCE         | 329.2994 |
| M-309 | MILON VENTURE                       | 0.0496   |
| M-310 | RENAISSANCE ESTATES                 | 0.0714   |
| M-311 | LAUREN'S POND                       | 0.0604   |
| M-312 | GRAND LAKES                         | 0.0532   |
| M-314 | LAROC ESTATES                       | 0.0189   |
| M-317 | PRECIOUS EXECUTIVE HOMES            | 0.0400   |
| M-318 | WOODLANDS                           | 0.0372   |
| M-321 | HELENA HOMES                        | 0.0233   |
| M-322 | D.V.H. ESTATES                      | 0.0110   |
| M-323 | OAK SOUTH ESTATES                   | 0.0249   |
| M-329 | CORAL WEST HOMES                    | 0.1714   |
| M-330 | NORTH PALM ESTATES                  | 0.0153   |
| M-331 | HAINLIN REEF NORTH                  | 0.0229   |
| M-333 | GENSTAR                             | 0.0598   |
| M-334 | CASA LAGO FIRST ADDITION            | 0.0357   |
| M-339 | FLORENCIA ESTATES                   | 0.0348   |
| M-340 | BISCAYNE DRIVE ESTATES              | 0.0140   |
| M-343 | EDEN LAKE                           | 0.0498   |
| M-344 | DANIELLE PATRICK SUBDIVISION        | 0.0252   |
| M-345 | COUNTRYSIDE & FIRST ADDITION        | 0.0638   |
| M-346 | KINGDOM DREAMS                      | 0.0867   |
| M-348 | CENTURY ESTATES & FIRST ADDITION    | 0.0856   |
| M-350 | FAVA ESTATES                        | 0.0368   |
| M-353 | PRECIOUS FOREST HOMES               | 0.0297   |
| M-355 | BALANI SUBDIVISION                  | 0.0339   |
| M-358 | MILLER LAKE                         | 0.0816   |
| M-359 | CVS-167                             | 0.0929   |
| M-361 | BONITA GOLF VIEW SECOND ADDITION    | 0.0289   |

**SPECIAL TAXING DISTRICTS  
LANDSCAPE DISTRICTS  
FISCAL YEAR 2010-2011  
ASSESSMENT RATE CALCULATIONS**

|       |  |        |
|-------|--|--------|
| M-362 | KEYSTONE                               | 0.0185 |
| M-365 | CEDAR WEST HOMES TWO                   | 0.1197 |
| M-376 | JORDAN'S LANDING                       | 0.0384 |
| M-377 | FLAMINGO HOMES                         | 0.0264 |
| M-381 | PETE'S PLACE                           | 0.0170 |
| M-382 | SANTA BARBARA SUBDIVISION              | 0.0367 |
| M-385 | HOMESTAR LANDINGS                      | 0.0593 |
| M-386 | KING'S ESTATES                         | 0.0941 |
| M-387 | COSMOPOLITAN ROADWAY                   | 0.0051 |
| M-399 | CEDAR WEST HOMES THREE                 | 0.0447 |
| M-406 | OAKLAND ESTATES                        | 0.0260 |
| M-408 | SOUTH KENDALL ESTATES                  | 0.0059 |
| M-409 | CAMINO REAL ESTATES AND FIRST ADDITION | 0.0221 |
| M-412 | J.C. KERN ESTATES                      | 0.0769 |
| M-414 | SUNSET COVE                            | 0.0564 |
| M-416 | SUPERIOR SUBDIVISION                   | 0.0828 |
| M-418 | RENAISSANCE RANCHES                    | 0.0077 |
| M-419 | MOODY DRIVE ESTATES FIRST ADDITION     | 0.0346 |
| M-421 | CHRISTOPHER GARDENS                    | 0.0218 |
| M-439 | OLIVIA'S SUBDIVISION                   | 0.0217 |
| M-442 | CHADUSTRY ESTATES                      | 0.0266 |
| M-443 | GRANADA RANCH ESTATES                  | 0.0700 |
| M-444 | ZAMORA ESTATES                         | 0.0069 |
| M-452 | DEER CREEK ESTATES FIRST ADDITION      | 0.0312 |
| M-454 | CUTLER BREEZE                          | 0.0662 |
| M-455 | CHATEAU ROYAL ESTATES                  | 0.0363 |
| M-456 | CUTLER BAY PALMS                       | 0.0325 |
| M-459 | SABLE PALM ESTATES                     | 0.0681 |
| M-460 | NARANJA GARDENS                        | 0.0201 |
| M-468 | GOULDS HAMMOCK ESTATES                 | 0.0404 |
| M-476 | ZAMORA'S GROVE                         | 0.0415 |
| M-478 | RIEUMONT ESTATES                       | 0.0214 |
| M-486 | ALEXANDRIA ESTATES                     | 0.0306 |
| M-500 | EVERGREEN GARDEN ESTATES               | 0.0269 |
| M-603 | ANACO SOUTH ESTATES                    | 0.0148 |

**SPECIAL TAXING DISTRICTS  
SECURITY GUARDS DISTRICTS  
FISCAL YEAR 2010-2011  
ASSESSMENT RATE CALCULATIONS**

| DISTRICT NUMBER | DISTRICT NAME                   | RATE     |
|-----------------|---------------------------------|----------|
| G143            | PALM & HIBISCUS ISLANDS         | 1,370.58 |
| G152            | STAR ISLAND                     | 6,364.44 |
| G157            | MIAMI LAKES LOCH LOMOND         | 2,027.74 |
| G187            | HAMMOCK OAKS HARBOR             | 1,815.80 |
| G189            | BELLE MEADE ISLAND              | 3,657.90 |
| G191            | NORTH DADE COUNTRY CLUB/ANDOVER | 314.41   |
| G193            | KEYSTONE POINT                  | 631.34   |
| G194            | HIGHLAND GARDENS                | 1,172.83 |
| G195            | BELLE MEADE                     | 596.11   |
| G197            | SANS SOUCI                      | 1,414.18 |
| G198            | ALLISON ISLAND                  | 4,269.96 |
| G199            | BISCAYNE BEACH                  | 1,826.51 |
| G201            | BISCAYNE POINT                  | 585.55   |
| G203            | COVENTRY                        | 5,540.60 |
| G204            | OLD CUTLER BAY                  | 3,557.08 |
| G205            | NORTH BAY ISLAND                | 1,283.42 |
| G208            | DEVONWOOD                       | 1,889.82 |
| G209            | PINE BAY ESTATES                | 2,203.55 |
| G210            | EASTERN SHORES 1ST ADDITION     | 1,099.28 |
| G216            | MIAMI LAKES SECTION 1           | 245.05   |
| G217            | OAK FOREST STATIONARY           | 2,594.05 |
| G218            | OAK FOREST ROVING               | 1,578.51 |
| G220            | HIGHLAND LAKES                  | 365.19   |
| G221            | ENCHANTED LAKE                  | 1,961.43 |
| G222            | HAMMOCK/LAKE BANYAN DRIVE       | 1,697.86 |
| G223            | GABLES BY THE SEA               | 736.99   |
| G226            | ROYAL OAKS SECTION 1            | 633.17   |
| G227            | EASTERN SHORES                  | 176.02   |
| G228            | SNAPPER CREEK LAKES             | 1,937.72 |
| G229            | COCOPLUM PHASE 1                | 1,797.35 |
| G231            | SUNRISE HARBOR                  | 1,986.83 |
| G232            | FOUR WAY LODGE ESTATES          | 4,265.42 |
| G234            | BAY HEIGHTS                     | 1,420.40 |
| G235            | KINGS BAY                       | 1,299.55 |
| G236            | BRICKELLS FLAGLER               | 4,032.54 |
| G237            | MORNINGSIDE                     | 911.72   |
| G240            | DAVIS PONCE ROVING PATROL       | 1,073.93 |
| G241            | ENTRADA                         | 4,398.58 |
| G242            | FAIRHAVEN ROVING PATROL         | 1,804.88 |

**SPECIAL TAXING DISTRICTS  
SECURITY GUARDS DISTRICTS  
FISCAL YEAR 2010-2011  
ASSESSMENT RATE CALCULATIONS**

|      |                                |          |
|------|--------------------------------|----------|
| G248 | NATOMA ROVING PATROL           | 274.26   |
| G249 | ROYAL OAKS EAST                | 719.97   |
| G253 | HAMMOCK LAKES                  | 5,169.00 |
| G256 | LAKES BY THE BAY SOUTH COMMONS | 147.35   |
| G258 | SABAL PALM ROVING PATROL       | 395.87   |

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**COUNTYWIDE EMERGENCY CONTINGENCY RESERVE FUND  
(Fund GF 010, Subfund 020)**

| <u>Revenues:</u>                  | <u>2010-11</u>             |
|-----------------------------------|----------------------------|
| Carryover                         | \$33,772,000               |
| Transfer from Various Departments | 18,818,000                 |
| Interest Earnings                 | <u>500,000</u>             |
| <b>Total</b>                      | <b><u>\$53,090,000</u></b> |

| <u>Expenditures:</u>                      |                            |
|---|----------------------------|
| Countywide Emergency Contingency Reserve* | \$53,090,000               |
| <b>Total</b>                              | <b><u>\$53,090,000</u></b> |

\*Note: \$500,000 of this reserve has been designated for the purchase of hurricane shelter supplies, and other emergency preparedness in the event a disaster is declared.

**FIRE RESCUE  
Fire Rescue District  
(Fund SF 011, Subfund 111)**

| <u>Revenues:</u>   | <u>2010-11</u>              |
|--|-----------------------------|
| Property Taxes (Tax Roll: 113,692,695,900)                                   | \$278,153,000               |
| Carryover  | 14,100,000                  |
| Transfer from Fire Rescue District Emergency Reserve (Fund 011, Subfund 120) | 17,100,000                  |
| Ground Transport Fees  | 26,000,000                  |
| Plans Review and Permit Fees   | 3,600,000                   |
| Inspection Fees  | 4,800,000                   |
| Other Fire Prevention Fees   | 725,000                     |
| Special Services Revenue   | 1,600,000                   |
| Reimbursement from Miami-Dade Aviation Department                            | 1,228,000                   |
| Reimbursement from Miami-Dade Seaport Department                             | 2,600,000                   |
| Reimbursement from Miami-Dade Water and Sewer Department                     | 500,000                     |
| Interest   | 200,000                     |
| Rental Office Space  | 33,000                      |
| Transfer from GSA Vehicle Replacement Trust Fund (Fund 030, Subfund 001)     | 1,500,000                   |
| Miscellaneous  | <u>636,000</u>              |
| <b>Total</b>   | <b><u>\$352,775,000</u></b> |

| <u>Expenditures:</u>   |                             |
|--|-----------------------------|
| Fire Protection and Emergency Medical Rescue Operations                                  | \$332,355,000               |
| Administrative Reimbursement   | 10,000,000                  |
| Transfer to Debt Service (Fund 213, Projects 213425, 213528, 213530, 214103, and 298502) | 4,421,000                   |
| Transfer to Anti-Venom Program (Fund 011, Subfund 118)                                   | 458,000                     |
| Transfer to Emergency Contingency Reserve (Fund 010, Subfund 020)                        | 4,891,000                   |
| Reserve for Tax Equalization   | <u>650,000</u>              |
| <b>Total</b>   | <b><u>\$352,775,000</u></b> |

**Air Rescue  
(Fund SF 011, Subfund 112)**

| <u>Revenues:</u>                      | <u>2010-11</u>      |
|---------------------------------------|---------------------|
| Transfer from Countywide General Fund | <u>\$11,365,000</u> |

| <u>Expenditures:</u>   | <u>2010-11</u>      |
|------------------------|---------------------|
| Operating Expenditures | <u>\$11,365,000</u> |

**Developer Donations  
(Fund SF 011, Subfund 114)**

| <u>Revenues:</u>  | <u>2010-11</u>   |
|-------------------|------------------|
| Carryover         | \$133,000        |
| Interest Earnings | <u>1,000</u>     |
| Total             | <u>\$134,000</u> |

| <u>Expenditures:</u>                      | <u>2010-11</u>   |
|---|------------------|
| Construction and Future Year Expenditures | <u>\$134,000</u> |

**Hazardous Materials Trust Fund  
(Fund SF 011, Subfund 116)**

| <u>Revenues:</u>  | <u>2010-11</u>   |
|-------------------|------------------|
| Carryover         | \$937,000        |
| Interest Earnings | <u>5,000</u>     |
| Total             | <u>\$942,000</u> |

| <u>Expenditures:</u>               | <u>2010-11</u>   |
|------------------------------------|------------------|
| Trust Fund Activities and Reserves | <u>\$942,000</u> |

**Anti-Venom Program  
(Fund SF 011, Subfund 118)**

| <u>Revenues:</u>                                      | <u>2010-11</u>   |
|---|------------------|
| Transfer Fire Rescue District (Fund 011, Subfund 111) | \$458,000        |
| Miscellaneous Fees                                    | <u>300,000</u>   |
| Total   | <u>\$758,000</u> |

| <u>Expenditures:</u>            | <u>2010-11</u>   |
|---------------------------------|------------------|
| Anti-Venom Program Expenditures | <u>\$758,000</u> |

**Lifeguarding, Ocean Rescue Services, Communications, and Fire Boat  
(Fund SF 011, Subfund 118)**

| <u>Revenues:</u>                      | <u>2010-11</u>      |
|---------------------------------------|---------------------|
| Transfer from Countywide General Fund | <u>\$18,101,000</u> |

| <u>Expenditures:</u>  | <u>2010-11</u>      |
|---|---------------------|
| Communications Expenditures                                 | \$11,017,000        |
| Lifeguarding and Ocean Rescue Expenditures                  | 3,769,000           |
| Fire Boat and Marine Operations Bureau related Expenditures | <u>3,315,000</u>    |
| Total   | <u>\$18,101,000</u> |

Fire Rescue District Emergency Contingency Reserve Fund  
(Fund SF 011, Subfund 120)

|                         |                       |
|-------------------------|-----------------------|
| <b><u>Revenues:</u></b> | <b><u>2010-11</u></b> |
| Carryover               | <u>\$17,100,000</u>   |

|  |                     |
|--|---------------------|
| <b><u>Expenditures:</u></b>  |                     |
| Other Operating Expenses incl. Transfer to District (Fund 011, Sub fund 111) | <u>\$17,100,000</u> |

**Miami-Dade Aviation Fire Rescue Services  
(Fund SF 011, Subfund 121)**

|   |                       |
|---|-----------------------|
| <b><u>Revenues:</u></b>                   | <b><u>2010-11</u></b> |
| Transfer from Miami International Airport | <u>\$19,905,000</u>   |

|  |                     |
|--|---------------------|
| <b><u>Expenditures:</u></b>              |                     |
| Miami-Dade Aviation Fire Rescue Services | <u>\$19,905,000</u> |

**GENERAL SERVICES ADMINISTRATION  
Vehicle Replacement Trust Fund  
(Fund GF 030, Subfund 001)**

|                         |                       |
|-------------------------|-----------------------|
| <b><u>Revenues:</u></b> | <b><u>2010-11</u></b> |
| Carryover               | \$302,000             |
| Vehicle Charges         | 7,416,000             |
| Interest Income         | <u>30,000</u>         |

|       |                    |
|-------|--------------------|
| Total | <u>\$7,748,000</u> |
|-------|--------------------|

|   |                    |
|---|--------------------|
| <b><u>Expenditures:</u></b>             |                    |
| Operating Expenditures                  | \$1,953,000        |
| Replacement Vehicle Purchases           | 4,937,000          |
| Reserve for Future Vehicle Replacements | <u>858,000</u>     |
| Total                                   | <u>\$7,748,000</u> |

**GENERAL SERVICES ADMINISTRATION  
Parking and Retail Operations  
(Fund GF 030, Subfunds 002 and 003)**

|                         |                       |
|-------------------------|-----------------------|
| <b><u>Revenues:</u></b> | <b><u>2010-11</u></b> |
| Parking Revenue         | \$2,828,000           |
| Carryover               | 1,713,000             |
| Retail Revenue          | <u>484,000</u>        |

|       |                    |
|-------|--------------------|
| Total | <u>\$5,025,000</u> |
|-------|--------------------|

|  |                    |
|--|--------------------|
| <b><u>Expenditures:</u></b>  |                    |
| Parking Operations Cost  | \$3,617,000        |
| Transfer to Administration (Fund 050, Subfund 001)                 | 150,000            |
| Transfer to Real Estate Management Section (Fund 050, Subfund 017) | 305,000            |
| Retail Operations Costs  | 170,000            |
| Parking Reserves   | <u>783,000</u>     |
| Total  | <u>\$5,025,000</u> |

**GENERAL SERVICES ADMINISTRATION  
Fleet Capital Projects  
(Fund GF 030, Subfunds 004 and 005)**

| <u>Revenues:</u>   | <u>2010-11</u>            |
|--|---------------------------|
| Carryover  | \$5,862,000               |
| Environmental Resources Management Environmental Surcharge | 1,684,000                 |
| Labor Surcharge for Capital Projects                       | <u>565,000</u>            |
| <b>Total</b>   | <b><u>\$8,111,000</u></b> |

| <u>Expenditures:</u>                                      |                           |
|---|---------------------------|
| Operating Expenditures                                    | \$1,685,000               |
| Fleet Facility Construction Projects                      | 6,316,000                 |
| Environmental Resources Management Fuel Tank Replacements | <u>110,000</u>            |
| <b>Total</b>  | <b><u>\$8,111,000</u></b> |

**OFFICE OF SUSTAINABILITY  
(Fund GF 030, Subfund 007)**

| <u>Revenues:</u>      | <u>2010-11</u>   |
|-----------------------|------------------|
| Interagency Transfers | <u>\$542,000</u> |

| <u>Expenditures:</u>   |                  |
|------------------------|------------------|
| Operating Expenditures | <u>\$542,000</u> |

**MUNICIPAL SERVICES TRUST FUND  
Mitigation Payments  
(Fund GF 030, Subfund 011)**

| <u>Revenues:</u>                | <u>2010-11</u>  |
|---------------------------------|-----------------|
| Florida City Mitigation Revenue | <u>\$20,000</u> |

| <u>Expenditures:</u>  |                 |
|---|-----------------|
| MDPD Expenditures in the vicinity of the Florida City and other Florida City related expenditures | <u>\$20,000</u> |

**MIAMI-DADE ECONOMIC ADVOCACY TRUST  
Economic Development Program  
(Fund GF 030, Subfund 020)**

| <u>Revenues:</u>                      | <u>2010-11</u>   |
|---------------------------------------|------------------|
| Transfer from Countywide General Fund | <u>\$829,000</u> |

| <u>Expenditures:</u>            |                  |
|---------------------------------|------------------|
| Economic Development Activities | <u>\$829,000</u> |

**MIAMI-DADE POLICE DEPARTMENT (MDPD)  
Municipal Police Services Account  
(Fund GF 030, Subfund 021)**

| <u>Revenues:</u>                       | <u>2010-11</u>   |
|--|------------------|
| City of Doral Optional Service Payment | <u>\$155,000</u> |

| <u>Expenditures:</u>                                     |                  |
|--|------------------|
| MDPD Optional Service Expenditures for the City of Doral | <u>\$155,000</u> |

**ANIMAL SERVICES DEPARTMENT  
Animal Care and Control  
(Fund GF 030, Subfund 022, Project 022111 )**

| <u>Revenues:</u>                                   | <u>2010-11</u>             |
|--|----------------------------|
| Transfer from Countywide General Fund              | \$1,275,000                |
| Animal License Fees from Licensing Stations        | 4,561,000                  |
| Animal License Fees from Shelter                   | 1,490,000                  |
| Code Violation Fines                               | 1,237,000                  |
| Animal Shelter Fees                                | 884,000                    |
| Miscellaneous Revenues                             | 148,000                    |
| Surcharge Revenues                                 | 107,000                    |
| Proceeds from Sale of Real Property                | <u>5,750,000</u>           |
| <b>Total</b>                                       | <b><u>\$15,452,000</u></b> |
| <br><u>Expenditures:</u>                           |                            |
| Operating Expenditures                             | \$9,689,000                |
| Transfer to Fund TF 600 Subfund 022 Project 022111 | \$13,000                   |
| Carryover Reserve for New Animal Shelter           | <u>5,750,000</u>           |
| <b>Total</b>                                       | <b><u>\$15,452,000</u></b> |

**OFFICE OF CAPITAL IMPROVEMENT  
(Fund GF 030, Subfund 023)**

| <u>Revenues:</u>  | <u>2010-11</u>            |
|---|---------------------------|
| Transfer from Capital Funds (Capital Working Fund)          | \$2,517,000               |
| Building Better Communities Bond Interest                   | <u>1,516,000</u>          |
| <b>Total</b>  | <b><u>\$4,033,000</u></b> |
| <br><u>Expenditures:</u>                                    |                           |
| Administrative Reimbursement                                | \$112,000                 |
| Transfer to Emergency Contingency Reserve (Fund GF 010-120) | 55,000                    |
| Operating Expenditures                                      | <u>3,866,000</u>          |
| <b>Total</b>  | <b><u>\$4,033,000</u></b> |

**MIAMI-DADE POLICE DEPARTMENT (MDPD)  
911 Emergency Fee  
(Fund GF 030, Subfunds 025 and 035)**

| <u>Revenues:</u>                                 | <u>2010-11</u>             |
|--|----------------------------|
| Carryover  | \$5,220,000                |
| 911 Landline Emergency Fee                       | 5,728,000                  |
| 911 Wireless Fee                                 | 7,700,000                  |
| Interest   | <u>45,000</u>              |
| <b>Total</b>                                     | <b><u>\$18,693,000</u></b> |
| <br><u>Expenditures:</u>                         |                            |
| Miami-Dade Police Department Expenditures        | \$5,220,000                |
| Enterprise Technology Services                   | 5,728,000                  |
| Municipal Expenditures                           | 7,700,000                  |
| Reserve for Future Capital Equipment Acquisition | <u>45,000</u>              |
| <b>Total</b>                                     | <b><u>\$18,693,000</u></b> |

**MIAMI-DADE POLICE DEPARTMENT (MDPD)  
Municipal Police Services Account  
(Fund GF 030, Subfund 026)**

| <u>Revenues:</u>   | <u>2010-11</u>            |
|--|---------------------------|
| Town of Miami Lakes Local Police Patrol Services Contractual Payment | \$6,620,000               |
| Town of Miami Lakes Optional Service Payment                         | <u>122,000</u>            |
| <b>Total</b>   | <b><u>\$6,742,000</u></b> |
| <br>   |                           |
| <u>Expenditures:</u>   |                           |
| MDPD Local Police Patrol Expenditures for Town of Miami Lakes        | \$6,620,000               |
| MDPD Optional Service Expenditures for Town of Miami Lakes           | <u>122,000</u>            |
| <b>Total</b>   | <b><u>\$6,742,000</u></b> |

**MIAMI-DADE POLICE DEPARTMENT (MDPD)  
Municipal Police Services Account  
(Fund GF 030, Subfund 027)**

| <u>Revenues:</u>   | <u>2010-11</u>            |
|--|---------------------------|
| Village of Palmetto Bay Local Police Patrol Services Contractual Payment | \$5,951,000               |
| Village of Palmetto Bay Optional Service Payment                         | <u>92,000</u>             |
| <b>Total</b>   | <b><u>\$6,043,000</u></b> |
| <br>   |                           |
| <u>Expenditures:</u>   |                           |
| MDPD Local Police Patrol Expenditures for Village of Palmetto Bay        | \$5,951,000               |
| MDPD Optional Service Expenditures for Village of Palmetto Bay           | <u>92,000</u>             |
| <b>Total</b>   | <b><u>\$6,043,000</u></b> |

**FINANCE  
(Fund GF 030, Subfund 031)**

| <u>Revenues:</u>   | <u>2010-11</u>             |
|--|----------------------------|
| Carryover  | \$1,061,000                |
| Bond Administration Fees and Charges                           | 2,473,000                  |
| Tax Collector Ad Valorem Fees                                  | 20,159,000                 |
| Federal Funds  | 657,000                    |
| Transfer from QNIP Interest                                    | 100,000                    |
| Tax Collector Auto Tag Fees                                    | 10,700,000                 |
| Tourist Tax Collection Fees                                    | 2,155,000                  |
| Local Business Tax Receipt Fees                                | <u>3,212,000</u>           |
| <b>Total</b>   | <b><u>\$40,517,000</u></b> |
| <br>   |                            |
| <u>Expenditures:</u>   |                            |
| Bond Administration Expenditures                               | \$2,224,000                |
| Tax Collector Expenditures                                     | 24,098,000                 |
| Director and Controller Expenditures                           | 7,459,000                  |
| Transfer to FAMIS/ADPICs (Fund 050, Project 053006 and 056113) | 759,000                    |
| Transfer to Capital Outlay Reserve (Fund 310, Subfund 313)     | <u>5,977,000</u>           |
| <b>Total</b>   | <b><u>\$40,517,000</u></b> |

**CONSUMER SERVICES**  
**(Fund GF 030, Subfund 032, Various Projects)**

| <u>Revenues:</u>                      | <u>2010-11</u>   |
|---------------------------------------|------------------|
| Transfer from Countywide General Fund | \$986,000        |
| Carryover                             | 2,579,000        |
| Code Fines and Lien Collections       | 877,000          |
| Fees and Charges                      | 6,780,000        |
| Local Business Tax Receipt            | 471,000          |
| Interagency Transfers                 | 493,000          |
| Intradepartmental Transfers           | <u>1,155,000</u> |

Total \$13,341,000

| <u>Expenditures:</u>                                     |                  |
|--|------------------|
| Operating Expenditures                                   | \$10,910,000     |
| Administrative Reimbursement                             | 262,000          |
| Transfer to Emergency Contingency Reserve (Fund 010-020) | 128,000          |
| Operating Reserve  | 886,000          |
| Intradepartmental Transfers                              | <u>1,155,000</u> |

Total \$13,341,000

**CULTURAL PROGRAMS**  
**Museum Operating Grants**  
**(Fund GF 030, Subfund 033)**

| <u>Revenues:</u>   | <u>2010-11</u>     |
|--|--------------------|
| Transfer from Two-Thirds Convention Development Tax (Fund 160) | <u>\$2,975,000</u> |

| <u>Expenditures:</u>   |                |
|--|----------------|
| Miami Art Museum (MAM) Operating Grant                                   | \$1,159,000    |
| Miami Science Museum Operating Grant                                     | 707,000        |
| HistoryMiami Operating Grant   | 730,000        |
| Payment of County Rent to General Services Administration (MAM)          | 192,000        |
| Payment of County Rent to General Services Administration (HistoryMiami) | <u>187,000</u> |

Total \$2,975,000

**CLERK OF COURTS**  
**Non-Court Related Clerk Fees**  
**(Fund GF 030, Subfund 036)**

| <u>Revenues:</u>                                       | <u>2010-11</u> |
|--|----------------|
| Transfer from Countywide General Fund                  | \$3,573,000    |
| Value Adjustment Board                                 | 878,000        |
| Code Enforcement Revenue                               | 1,182,000      |
| Marriage License Fees                                  | 1,106,000      |
| County Recorder  | 6,590,000      |
| Clerk of the Board (Transfer from Lobbyist Trust Fund) | 752,000        |
| Clerk of the Board                                     | 6,000          |
| Miscellaneous Revenues                                 | <u>526,000</u> |

Total \$14,613,000

| <u>Expenditures:</u> |                     |
|----------------------|---------------------|
| Non-Court Operations | <u>\$14,613,000</u> |

**PUBLIC WORKS  
Special Operations  
(Fund GF 030, Subfund 037, Various Projects)**

| <u>Revenues:</u>   | <u>2010-11</u>            |
|--|---------------------------|
| Construction and Land Development Carryover              | \$1,990,000               |
| Special Taxing Administration Carryover                  | 117,000                   |
| Construction Permit Fees                                 | 1,300,000                 |
| Land Development Plat Fees                               | 790,000                   |
| Special Taxing Districts – Interfund Transfer            | 2,690,000                 |
| Construction Telecommunications                          | 1,000,000                 |
| Intradepartmental Transfers                              | <u>375,000</u>            |
| <b>Total</b>   | <b><u>\$8,262,000</u></b> |
| <br><u>Expenditures:</u>                                 |                           |
| Construction and Subdivision Control                     | \$1,812,000               |
| Land Development Operation                               | 506,000                   |
| Special Taxing Districts Administration                  | 2,313,000                 |
| Administrative Reimbursement                             | 418,000                   |
| Transfer of Emergency Contingency Reserve (Fund 010-020) | 230,000                   |
| Operating Reserve  | 2,346,000                 |
| Intradepartmental Transfers                              | <u>637,000</u>            |
| <b>Total</b>   | <b><u>\$8,262,000</u></b> |

**ENVIRONMENTAL RESOURCES MANAGEMENT  
Operations  
(Fund GF 030, Subfund 039)**

| <u>Revenues:</u>   | <u>2010-11</u>             |
|--|----------------------------|
| Carryover  | \$6,724,000                |
| Transfer from Environmentally Endangered Lands (Fund GF 080, Subfunds 081 and 082) | 961,000                    |
| Utility Service Fees   | 23,359,000                 |
| Operating Permit Fees  | 7,150,000                  |
| Plan Review Fees   | 6,594,000                  |
| Tag Fees   | 1,750,000                  |
| Ticketing Ordinance Revenue  | 30,000                     |
| Environmental Litigation Revenues  | 100,000                    |
| Transfer from Miami-Dade Aviation Department                                       | 750,000                    |
| Contamination Cleanup  | 75,000                     |
| Interest   | 85,000                     |
| Miscellaneous  | 400,000                    |
| Transfer from Artificial Reef Trust Fund   | <u>10,000</u>              |
| <b>Total</b>   | <b><u>\$47,988,000</u></b> |
| <br><u>Expenditures:</u>   |                            |
| Operating Expenditures   | \$41,168,000               |
| Administrative Reimbursement   | 1,175,000                  |
| Transfer to Emergency Contingency Reserve  | 554,000                    |
| Consumer Services Department Environmental Projects                                | 53,000                     |
| Artificial Reef Program Expenditures   | 10,000                     |
| Environmental Litigation Expenditures  | 100,000                    |
| Cash Reserve   | <u>4,928,000</u>           |
| <b>Total</b>   | <b><u>\$47,988,000</u></b> |

**OFFICE OF GRANTS COORDINATION  
Mom and Pop Buiness Grants Program  
(Fund GF 030, Subfund 041)**

| <u>Revenues:</u>   | <u>2010-11</u>            |
|--|---------------------------|
| Transfer from Countywide General Fund  | \$882,250                 |
| Transfer from UMSA General Fund  | <u>278,000</u>            |
| <b>Total</b>   | <b><u>\$1,160,250</u></b> |
| <br><u>Expenditures:</u>   |                           |
| Board of County Commissioners Mom and Pop Expenditures (13 Commission Districts) | <u>\$1,160,250</u>        |

**ADMINISTRATIVE OFFICE OF THE COURTS (AOC)  
(Fund GF 030, Subfund 042)**

| <u>Revenues:</u>                                | <u>2010-11</u>          |
|---|-------------------------|
| Transfer from Countywide General Fund           | \$11,606,000            |
| Criminal Court Costs (25% of \$65 surcharge)    | 455,000                 |
| Criminal Court Costs (\$85 surcharge)           | 2,402,000               |
| Criminal and Civil Court Costs (\$15 surcharge) | 5,916,000               |
| Interest  | 17,000                  |
| Process Service Fees                            | 100,000                 |
| <br>Total                                       | <br><u>\$20,496,000</u> |

| <u>Expenditures:</u>   |                     |
|------------------------|---------------------|
| Operating Expenditures | <u>\$20,496,000</u> |

**GOVERNMENT INFORMATION CENTER  
(Fund GF 030, Subfund 043)**

| <u>Revenues:</u>  | <u>2010-11</u>          |
|---|-------------------------|
| Transfer from Countywide General Fund                             | \$7,556,000             |
| Transfer from Unincorporated Municipal Services Area General Fund | 2,518,000               |
| Interagency Transfers   | 6,769,000               |
| Miscellaneous Charges   | 30,000                  |
| <br>Total   | <br><u>\$16,873,000</u> |

| <u>Expenditures:</u>   |                     |
|------------------------|---------------------|
| Operating Expenditures | <u>\$16,873,000</u> |

**MIAMI-DADE POLICE DEPARTMENT (MDPD)  
Municipal Police Services Account  
(Fund GF 030, Subfund 046)**

| <u>Revenues:</u>  | <u>2010-11</u>         |
|---|------------------------|
| Town of Cutler Bay Local Police Patrol Services Contractual Payment | \$7,653,000            |
| Town of Cutler Bay Optional Service Payment                         | 199,000                |
| <br>Total   | <br><u>\$7,852,000</u> |

| <u>Expenditures:</u>   |                        |
|--|------------------------|
| MDPD Local Police Patrol Expenditures for the Town of Cutler Bay | \$7,653,000            |
| MDPD Optional Service Expenditures for the Town of Cutler Bay    | 199,000                |
| <br>Total  | <br><u>\$7,852,000</u> |

**MIAMI-DADE POLICE DEPARTMENT (MDPD)  
Municipal Police Services Account  
(Fund GF 030, Subfund 047)**

| <u>Revenues:</u>                             | <u>2010-11</u>  |
|--|-----------------|
| City of South Miami Optional Service Payment | <u>\$64,000</u> |

| <u>Expenditures:</u>   |                 |
|--|-----------------|
| MDPD Optional Service Expenditures for the City of South Miami | <u>\$64,000</u> |

OFFICE OF COMMUNITY ADVOCACY  
(Fund GF 030, Subfund 048)

|                                       |                       |
|---------------------------------------|-----------------------|
| <b>Revenues:</b>                      | <b><u>2010-11</u></b> |
| Transfer from Countywide General Fund | <u>\$728,000</u>      |

|                        |                  |
|------------------------|------------------|
| <b>Expenditures:</b>   |                  |
| Operating Expenditures | <u>\$728,000</u> |

**HUMAN RIGHTS AND FAIR EMPLOYMENT PRACTICES**  
(Fund GF 030, Subfund 049)

|   |                           |
|---|---------------------------|
| <b>Revenues:</b>                                  | <b><u>2010-11</u></b>     |
| Transfer from Countywide General Fund             | \$666,000                 |
| Transfer from UMSA General Fund                   | \$221,000                 |
| Federal Grants/Contracts and Interagency Transfer | <u>232,000</u>            |
| <b>Total</b>                                      | <b><u>\$1,119,000</u></b> |

|                        |                    |
|------------------------|--------------------|
| <b>Expenditures:</b>   |                    |
| Operating Expenditures | <u>\$1,119,000</u> |

**AUDIT AND MANAGEMENT SERVICES**  
Internal Operations  
(Fund GF 030, Subfund 052, Project 052015)

|                                       |                           |
|---------------------------------------|---------------------------|
| <b>Revenues:</b>                      | <b><u>2010-11</u></b>     |
| Carryover                             | \$886,000                 |
| Charges for Audits or Special Studies | <u>1,558,000</u>          |
| <b>Total</b>                          | <b><u>\$2,444,000</u></b> |

|   |                           |
|---|---------------------------|
| <b>Expenditures:</b>                    |                           |
| Operating Expenditures - General Audits | \$886,000                 |
| Special Audit Services                  | <u>1,558,000</u>          |
| <b>Total</b>                            | <b><u>\$2,444,000</u></b> |

**BUILDING, NEIGHBORHOOD AND CODE COMPLIANCE**  
(Fund GF 030, Subfund 065)

|  |                            |
|--|----------------------------|
| <b>Revenues:</b>   | <b><u>2010-11</u></b>      |
| Transfer from Unincorporated Municipal Service Area General Fund | \$2,925,000                |
| Board Fees and Book Sales  | 254,000                    |
| Building Administrative Fees                                     | 288,000                    |
| Carryover  | 4,781,000                  |
| Code Compliance Fees   | 1,553,000                  |
| Code Fines/Lien Collections                                      | 4,537,000                  |
| Contractor's Liscensing and Enforcement Fees                     | 1,504,000                  |
| Fees and Charges   | 436,000                    |
| Interagency Transfers  | 429,000                    |
| Miscellaneous Revenues   | 2,279,000                  |
| Permitting Trade Fees  | 16,840,000                 |
| Product Control Certification Fees                               | 2,351,000                  |
| Unsafe Structures Collections                                    | <u>1,964,000</u>           |
| <b>Total</b>   | <b><u>\$40,141,000</u></b> |

|  |                            |
|--|----------------------------|
| <b>Expenditures:</b>                                     |                            |
| Operating Expenditures                                   | \$36,772,000               |
| Administrative Reimbursement                             | 928,000                    |
| Transfer to Emergency Contingency Reserve (Fund 010-020) | 454,000                    |
| Operating Reserve  | <u>1,987,000</u>           |
| <b>Total</b>   | <b><u>\$40,141,000</u></b> |

**PLANNING AND ZONING**  
**(Fund GF 030, Subfund 070, Various Projects)**

| <u>Revenues:</u>  | <u>2010-11</u>          |
|---|-------------------------|
| Zoning Fees   | \$8,677,000             |
| Planning Fees   | 611,000                 |
| Impact Fee Administration   | 318,000                 |
| Carryover   | 1,010,000               |
| Transfer from Countywide General Fund                             | 1,738,000               |
| Transfer from Unincorporated Municipal Services Area General Fund | 1,741,000               |
| Other Revenues  | 175,000                 |
| <br>Total   | <br><u>\$14,270,000</u> |

| <u>Expenditures:</u>   |                         |
|------------------------|-------------------------|
| Operating Expenditures | \$14,270,000            |
| Reserves               | 789,000                 |
| <br>Total              | <br><u>\$14,270,000</u> |

**EMERGENCY MANAGEMENT**  
**(Fund GF 030, Subfund 071)**

| <u>Revenues:</u>                      | <u>2010-11</u>         |
|---------------------------------------|------------------------|
| Transfer from Countywide General Fund | \$1,869,000            |
| Carryover                             | 209,000                |
| Emergency Plan Review Fees            | 102,000                |
| <br>Total                             | <br><u>\$2,180,000</u> |

| <u>Expenditures:</u>   |                    |
|------------------------|--------------------|
| Operating Expenditures | <u>\$2,180,000</u> |

**OFFICE OF GRANTS COORDINATION**  
**(Fund GF 030, Subfund 080)**

| <u>Revenues:</u>                      | <u>2010-11</u>         |
|---------------------------------------|------------------------|
| Transfer from Countywide General Fund | \$2,968,000            |
| Transfer from UMSA General Fund       | 555,000                |
| <br>Total                             | <br><u>\$3,523,000</u> |

| <u>Expenditures:</u>   |                    |
|------------------------|--------------------|
| Operating Expenditures | <u>\$3,523,000</u> |

**PARK AND RECREATION  
General Operations  
(Fund GF 040, Subfunds 001, 002 and 003)**

| <u>Revenues:</u>  | <u>2010-11</u>             |
|---|----------------------------|
| Carryover for Marinas MOU   | \$430,000                  |
| Transfer from Countywide General Fund   | 37,058,000                 |
| Transfer from UMMA General Fund   | 8,548,000                  |
| Fees and Charges  | 34,359,000                 |
| Transfer from Two-Thirds Convention Development Tax for the Tennis Center at Crandon Park (Fund 150, Subfunds 157, 158 and 160) | 1,000,000                  |
| Transfer from SO 130 of FBIP revenues   | 203,000                    |
| Intradepartmental transfer from Marinas to Park Operations (MOU Adjusted Minimum Guarantee)                                     | 2,500,000                  |
| Intradepartmental transfer from Marinas to Park Operations (Non-MOU Net Revenue)  | <u>75,000</u>              |
| <b>Total</b>  | <b><u>\$84,173,000</u></b> |

| <u>Expenditures:</u>  |                            |
|---|----------------------------|
| Total Operating Expenditures  | \$79,444,000               |
| Debt Service Payment (Final) - Golf Club of Miami   | 19,000                     |
| Debt Service Payment (First) - Capital Asset Acquisition 2009A  | 243,000                    |
| Debt Service Payment - Country Club of Miami  | 573,000                    |
| Debt Service Payment - Marinas  | 839,000                    |
| Payment to COR - Palmetto Mini-Golf   | 50,000                     |
| Marina MOU Gainsharing Payment (FY 2009-10 Close Out)   | 80,000                     |
| Interfund transfer to Marina Memorandum of Understanding (MOU) Capital Fund (Fund SO 040, Subfund 004) (FY 2009-10 Close Out) | 350,000                    |
| Intradepartmental transfer from Marinas to Park Operations (MOU Adjusted Minimum Guarantee)                                   | 2,500,000                  |
| Intradepartmental transfer from Marinas to Park Operations (Non-MOU Net Revenue)  | <u>75,000</u>              |
| <b>Total</b>  | <b><u>\$84,173,000</u></b> |

**PARK AND RECREATION  
Marina MOU Reserve  
(Fund SO 040, Subfund 004)**

| <u>Revenues:</u>                                       | <u>2010-11</u>          |
|--|-------------------------|
| Transfer from Marina Operating (Fund 040, Subfund 003) | <u>\$350,000</u>        |
| <u>Expenditures:</u>                                   |                         |
| Capital Improvements Reserve                           | \$300,000               |
|  | <u>50,000</u>           |
| <b>Total</b>   | <b><u>\$350,000</u></b> |

**GENERAL SERVICES ADMINISTRATION  
Internal Service Operations  
(Fund GF 050, Various Subfunds)**

| <u>Revenues:</u>  | <u>2010-11</u>              |
|---|-----------------------------|
| Internal Service Fees and Charges   | \$208,395,000               |
| Carryover   | 4,157,000                   |
| Transfer from Health Insurance Trust Fund   | 18,332,000                  |
| Transfer from Parking (Fund 030, Subfund 002)   | 150,000                     |
| Transfer from Retail (Fund 030, Subfund 003)  | 305,000                     |
| External Fees   | 8,464,000                   |
| Intradepartmental Transfers   | 9,536,000                   |
| Transfer from Countywide General Fund   | 34,842,000                  |
| Transfer from Unincorporated Municipal Service Area General Fund  | <u>11,615,000</u>           |
| <b>Total</b>  | <b><u>\$295,796,000</u></b> |
| <br><u>Expenditures:</u>  |                             |
| Operating Expenditures  | \$252,439,000               |
| Reimbursement to County Attorney's Office for Legal Services  | 3,800,000                   |
| Transfer to Capital Outlay Reserve (Fund 310)   | 3,341,000                   |
| Transfer to Debt Service (Fund 213, Projects 213428, 213720, 213721, 213723, 213727, 213821 and 213831) | 23,070,000                  |
| Transfers to Operating Reserves   | 3,610,000                   |
| Intradepartmental Transfers   | <u>9,536,000</u>            |
| <b>Total</b>  | <b><u>\$295,796,000</u></b> |

**AMERICANS WITH DISABILITIES ACT COORDINATION  
(Fund GF 050, Subfund 040)**

| <u>Revenues:</u>                      | <u>2010-11</u>          |
|---------------------------------------|-------------------------|
| Transfer from Countywide General Fund | \$373,000               |
| Transfer from UMSA General Fund       | <u>124,000</u>          |
| <b>Total</b>                          | <b><u>\$497,000</u></b> |
| <br><u>Expenditures:</u>              |                         |
| Operating Expenditures                | <u>\$497,000</u>        |

**MUNICIPAL HANDICAPPED PARKING FINES  
(Fund GF 050, Subfund 041)**

| <u>Revenues:</u>   | <u>2010-11</u>          |
|--|-------------------------|
| Carryover  | \$186,000               |
| Municipal Parking Fines  | <u>279,000</u>          |
| <b>Total</b>   | <b><u>\$465,000</u></b> |
| <br><u>Expenditures:</u>   |                         |
| Disbursements to Municipalities for Americans with Disabilities Awareness Projects | <u>\$465,000</u>        |

**PROCUREMENT MANAGEMENT**  
**Internal Services Operations**  
**(Fund GF 050, Subfund 050)**

| <u>Revenues:</u>       | <u>2010-11</u>             |
|------------------------|----------------------------|
| Carryover              | \$2,975,000                |
| User Access Fees       | 9,547,000                  |
| Interest Earnings      | 14,000                     |
| Miscellaneous Revenues | 6,000                      |
| <b>Total</b>           | <b><u>\$12,542,000</u></b> |

| <u>Expenditures:</u>  |                            |
|---|----------------------------|
| Operating Expenditures  | \$9,042,000                |
| Administrative Reimbursement  | 318,000                    |
| Transfer to Emergency Contingency Reserve (Fund 010-020)                  | 156,000                    |
| Transfer to General Fund for Countywide Procurement Activities (Fund 010) | 2,618,000                  |
| Transfer to Small Business Development (Fund 120, Subfund 121)            | 408,000                    |
| <b>Total</b>  | <b><u>\$12,542,000</u></b> |

**FINANCE**  
**Internal Service Fund**  
**(Fund GF 050, Subfund 053)**

| <u>Revenues:</u>                        | <u>2010-11</u>            |
|---|---------------------------|
| Carryover                               | \$718,000                 |
| Cash Management Fees and Other Revenues | 1,550,000                 |
| Credit and Collections Charges          | 1,880,000                 |
| Transfer from Fund 030 for FAMIS/ADPICS | 759,000                   |
| <b>Total</b>                            | <b><u>\$4,907,000</u></b> |

| <u>Expenditures:</u>                                       |                           |
|--|---------------------------|
| Cash Management Operating Expenditures                     | \$2,080,000               |
| Credit and Collections Expenditures                        | 1,801,000                 |
| FAMIS/ADPICS Expenditures                                  | 759,000                   |
| Transfer to Capital Outlay Reserve (Fund 310, Subfund 313) | 267,000                   |
| <b>Total</b>   | <b><u>\$4,907,000</u></b> |

**CLERK OF COURTS**  
**Records Management**  
**(Fund GF 050, Subfund 057)**

| <u>Revenues:</u> | <u>2010-11</u>            |
|------------------|---------------------------|
| Carryover        | \$373,000                 |
| Fees and Charges | 1,550,000                 |
| <b>Total</b>     | <b><u>\$1,923,000</u></b> |

| <u>Expenditures:</u>   |                           |
|------------------------|---------------------------|
| Operating Expenditures | <b><u>\$1,923,000</u></b> |

**ENTERPRISE TECHNOLOGY SERVICES DEPARTMENT  
(Fund GF 060, Various Subfunds)**

| <u>Revenues:</u>   | <u>2010-11</u>           |
|--|--------------------------|
| Transfer from Countywide General Fund                            | \$23,293,000             |
| Transfer from Unincorporated Municipal Service Area General Fund | 7,763,000                |
| Transfer From SOF Recording Fee                                  | 2,500,000                |
| Charges to Departments for Telephone Services                    | 18,270,000               |
| Transfer From Fund 100, Subfund 104, Project 104141              | 1,100,000                |
| Proprietary Fees   | 804,000                  |
| Intra Departmental Transfers                                     | 8,349,000                |
| Charges to Departments for Services                              | <u>72,122,000</u>        |
| <br>Total  | <br><u>\$134,201,000</u> |

| <u>Expenditures:</u>                              |                          |
|---|--------------------------|
| Operating Expenditures                            | \$113,990,000            |
| Charges for Telephone Services                    | 16,400,000               |
| Charges to Debt Service (Project 298500 & 298300) | 1,870,000                |
| Charges to Debt Service (Project 213724)          | 376,000                  |
| Transfer to COR for Cyber Security Debt Service   | <u>1,565,000</u>         |
| <br>Total   | <br><u>\$134,201,000</u> |

**ENVIRONMENTAL RESOURCES MANAGEMENT  
Environmentally Endangered Lands Program (EEL)  
(Fund GF 080, Subfunds 081 and 082)**

| <u>Revenues:</u>                                     | <u>2010-11</u>          |
|--|-------------------------|
| Carryover  | \$39,129,000            |
| Carryover of Restricted Reserves for Land Management | 20,000,000              |
| Miscellaneous Reimbursements                         | 2,100,000               |
| Interest Earnings                                    | <u>1,000,000</u>        |
| <br>Total  | <br><u>\$62,229,000</u> |

| <u>Expenditures:</u>  |                         |
|---|-------------------------|
| Transfer to Environmental Resources Management for EEL Administration, Planning and Design (Fund GF 030, Subfund 039) | \$961,000               |
| Land Acquisition  | 750,000                 |
| Land Management   | 3,500,000               |
| Reimbursement to Public Works for Land Acquisition Costs  | 250,000                 |
| Reserve for Future Projects   | <u>56,768,000</u>       |
| <br>Total   | <br><u>\$62,229,000</u> |

**MIAMI-DADE LIBRARY  
Operations  
(Fund SL 090, Subfunds 091, 092, 093, 099)**

| <u>Revenues:</u>  | <u>2010-11</u>           |
|---|--------------------------|
| Ad Valorem Revenue  | \$41,290,000             |
| Carryover   | 70,709,000               |
| State Aid to Public Libraries                               | 1,000,000                |
| Library Fines and Fees                                      | 870,000                  |
| Interest Earnings   | 434,000                  |
| Miscellaneous Revenue                                       | <u>34,000</u>            |
| <br>Total   | <br><u>\$114,337,000</u> |
| <br><u>Expenditures:</u>                                    |                          |
| Library Operations  | \$63,123,000             |
| Administrative Reimbursement                                | 2,192,000                |
| Transfer to Emergency Contingency Reserve (Fund GF 010 020) | 1,072,000                |
| Transfer to Capital (Fund SL 090 095)                       | 5,379,000                |
| Transfer to Capital (Fund CO 310 311)                       | 6,384,000                |
| Debt Service  | 1,824,000                |
| Operating Reserves  | <u>34,363,000</u>        |
| <br>Total   | <br><u>\$114,337,000</u> |

**MIAMI-DADE LIBRARY  
Capital Projects (Repairs and Renovations)  
(Fund SL 090, Subfund 095)**

| <u>Revenues:</u>  | <u>Prior Years</u>     | <u>FY 2010-11</u>      | <u>Future Years</u>    | <u>Total</u>            |
|---|------------------------|------------------------|------------------------|-------------------------|
| Library Taxing District (Transfer from Fund SL 090 091) | \$6,142,000            | \$5,379,000            | \$775,000              | \$12,296,000            |
| Carryover   | <u>\$2,292,000</u>     | <u>\$0</u>             | <u>\$0</u>             | <u>\$2,292,000</u>      |
| <br>Total   | <br><u>\$8,434,000</u> | <br><u>\$5,379,000</u> | <br><u>\$775,000</u>   | <br><u>\$14,588,000</u> |
| <br><u>Expenditures:</u>                                |                        |                        |                        |                         |
| Coconut Grove   | \$769,000              | \$958,000              | \$0                    | \$1,727,000             |
| Coral Gables  | 1,707,000              | 1,553,000              | 0                      | 3,260,000               |
| Kendall   | 367,000                | 1,593,000              | 1,303,000              | 3,263,000               |
| Little River  | 0                      | 918,000                | 920,000                | 1,838,000               |
| Miami Lakes   | <u>1,038,000</u>       | <u>2,170,000</u>       | <u>1,292,000</u>       | <u>4,500,000</u>        |
| <br>Total   | <br><u>\$3,881,000</u> | <br><u>\$7,192,000</u> | <br><u>\$3,515,000</u> | <br><u>\$14,588,000</u> |

**LAW LIBRARIES  
(Fund SO 100, Subfund 102, Project 102001)**

| <u>Revenues:</u>          | <u>2010-11</u>       |
|---------------------------|----------------------|
| Criminal Court Costs Fees | \$456,000            |
| Service Charges           | 200,000              |
| Occupational Licenses     | 85,000               |
| Miscellaneous Revenue     | 142,000              |
| Interest Earnings         | <u>1,000</u>         |
| <br>Total                 | <br><u>\$884,000</u> |
| <br><u>Expenditures:</u>  |                      |
| Operating Expenditures    | <u>\$884,000</u>     |

**LEGAL AID SOCIETY  
(Fund SO 100, Subfund 103)**

| <u>Revenues:</u>                      | <u>2010-11</u>         |
|---------------------------------------|------------------------|
| Transfer from Countywide General Fund | \$1,417,000            |
| Miscellaneous Revenue                 | 916,000                |
| Civil Pro Bono Program Revenue        | 924,000                |
| Criminal Court Costs Fees             | 456,000                |
| Carryover                             | 184,000                |
| Victims of Crime Act Grant            | 90,000                 |
| Community-based Organization          | <u>19,000</u>          |
| <br>Total                             | <br><u>\$4,006,000</u> |
| <br><u>Expenditures:</u>              |                        |
| Operating Expenditures                | <u>\$4,006,000</u>     |

**OFFICE OF FILM AND ENTERTAINMENT  
(Fund SO 100, Subfund 104, Project 104123)**

|                                       |                         |
|---------------------------------------|-------------------------|
| <b><u>Revenues:</u></b>               | <b><u>2010-11</u></b>   |
| Transfer from Countywide General Fund | \$340,000               |
| Miscellaneous Revenue                 | 80,000                  |
| Film Permitting Fees                  | <u>80,000</u>           |
| <b>Total</b>                          | <b><u>\$500,000</u></b> |

|                             |                  |
|-----------------------------|------------------|
| <b><u>Expenditures:</u></b> |                  |
| Operating Expenditures      | <u>\$500,000</u> |

**Protocol Fund  
(Fund SO 100, Subfund 104, Project 104126)**

|                         |                       |
|-------------------------|-----------------------|
| <b><u>Revenues:</u></b> | <b><u>2010-11</u></b> |
| Carryover               | <u>\$15,000</u>       |

|                             |                 |
|-----------------------------|-----------------|
| <b><u>Expenditures:</u></b> |                 |
| Operating Expenditures      | <u>\$15,000</u> |

**THE OFFICE OF ECONOMIC DEVELOPMENT AND INTERNATIONAL TRADE  
(Fund SO 100, Subfund 104, Project 104140)**

|  |                           |
|--|---------------------------|
| <b><u>Revenues:</u></b>                                      | <b><u>2010-11</u></b>     |
| Contribution from Miami-Dade Seaport Department              | \$295,000                 |
| Contribution from Greater Miami Convention & Visitors Bureau | 100,000                   |
| Transfer from Countywide General Fund                        | 1,370,000                 |
| Abatement Fees   | 8,000                     |
| Empowerment Zone Carryover                                   | 60,000                    |
| Empowerment Zone Program Income                              | <u>250,000</u>            |
| <b>Total</b>   | <b><u>\$2,083,000</u></b> |

|                             |                    |
|-----------------------------|--------------------|
| <b><u>Expenditures:</u></b> |                    |
| Operating Expenditures      | <u>\$2,083,000</u> |

**ENTERPRISE TECHNOLOGY SERVICES DEPARTMENT  
800 Megahertz Radio System Maintenance  
(Fund SO 100, Subfund 104, Project 104141)**

|                         |                       |
|-------------------------|-----------------------|
| <b><u>Revenues:</u></b> | <b><u>2010-11</u></b> |
| Traffic Fines           | <u>\$1,100,000</u>    |

|                                   |                    |
|-----------------------------------|--------------------|
| <b><u>Expenditures:</u></b>       |                    |
| Transfer to Fund 060, Subfund 004 | <u>\$1,100,000</u> |

**JUDICIAL ADMINISTRATION  
Driving While License Suspended Traffic School (AOC)  
(Fund SO 100, Subfund 106, Project 106003)**

|                         |                         |
|-------------------------|-------------------------|
| <b><u>Revenues:</u></b> | <b><u>2010-11</u></b>   |
| Carryover               | \$327,000               |
| Program Fees            | 456,000                 |
| Interest                | <u>15,000</u>           |
| <b>Total</b>            | <b><u>\$798,000</u></b> |

|                             |                  |
|-----------------------------|------------------|
| <b><u>Expenditures:</u></b> |                  |
| Operating Expenditures      | <u>\$798,000</u> |

**Court Standby Program (SAO)  
(Fund SO 100, Subfund 106, Project 106005)**

| <u>Revenues:</u>                               | <u>2010-11</u>          |
|--|-------------------------|
| Carryover                                      | \$232,000               |
| Transfer from the Miami-Dade Police Department | 164,000                 |
| Interest Earnings                              | 2,000                   |
| Contribution from Municipal Police Departments | <u>272,000</u>          |
| <b>Total</b>                                   | <b><u>\$670,000</u></b> |

| <u>Expenditures:</u>   |                  |
|------------------------|------------------|
| Operating Expenditures | <u>\$670,000</u> |

**Self Help Unit (AOC)  
(Fund SO 100, Subfund 106, Project 106006)**

| <u>Revenues:</u> | <u>2010-11</u>            |
|------------------|---------------------------|
| Carryover        | \$468,000                 |
| Interest         | \$2,000                   |
| Program Income   | <u>1,012,000</u>          |
| <b>Total</b>     | <b><u>\$1,482,000</u></b> |

| <u>Expenditures:</u>   |                    |
|------------------------|--------------------|
| Operating Expenditures | <u>\$1,482,000</u> |

**Miami-Dade County Adult Drug Court (AOC)  
(Fund SO 100, Subfund 106, Project 106007)**

| <u>Revenues:</u>    | <u>2010-11</u>         |
|---------------------|------------------------|
| Carryover           | \$23,000               |
| Process Server Fees | <u>21,000</u>          |
| <b>Total</b>        | <b><u>\$44,000</u></b> |

| <u>Expenditures:</u>   |                 |
|------------------------|-----------------|
| Operating Expenditures | <u>\$44,000</u> |

**MIAMI-DADE ECONOMIC ADVOCACY TRUST  
Teen Court Program  
(Fund SO 100, Subfund 106, Project 106129)**

| <u>Revenues:</u>   | <u>2010-11</u>            |
|--------------------|---------------------------|
| Traffic Court Fees | \$1,023,000               |
| Interest Earnings  | 5,000                     |
| Carryover          | <u>712,000</u>            |
| <b>Total</b>       | <b><u>\$1,740,000</u></b> |

| <u>Expenditures:</u>  |                           |
|---|---------------------------|
| Teen Court Juvenile Diversion and Intervention Program                    | \$1,467,000               |
| Transfer to Juvenile Services (Intervention Services) SO 720, Subfund 720 | <u>273,000</u>            |
| <b>Total</b>  | <b><u>\$1,740,000</u></b> |

**GENERAL SERVICES ADMINISTRATION  
Caleb Center Special Revenue Fund  
(Fund SO 100, Subfund 107, Project 107032)**

| <u>Revenues:</u>     | <u>2010-11</u>      |
|----------------------|---------------------|
| Carryover            | \$60,000            |
| Facility Rental Fees | 30,000              |
| Interest Earnings    | 1,000               |
| <br>Total            | <br><u>\$91,000</u> |

| <u>Expenditures:</u>                       |                 |
|--|-----------------|
| Facility Improvements (Current and Future) | <u>\$91,000</u> |

**OFFICE OF INSPECTOR GENERAL  
(Fund SO 100, Subfund 108, Project 108000)**

| <u>Revenues:</u>                                | <u>2010-11</u>         |
|---|------------------------|
| Carryover                                       | \$674,000              |
| Fees for Audits of County Contracts             | 2,850,000              |
| Miami International Airport Oversight           | 400,000                |
| Miami-Dade Water and Sewer Department Oversight | 200,000                |
| Miami-Dade Solid Waste Management Oversight     | 50,000                 |
| Miami-Dade Transit Oversight                    | 50,000                 |
| Miami-Dade County School Board Oversight        | 250,000                |
| Mariins Stadium Oversight                       | 200,000                |
| Miscellaneous Revenue                           | 10,000                 |
| Interest Earnings                               | 15,000                 |
| <br>Total                                       | <br><u>\$4,699,000</u> |

| <u>Expenditures:</u>   |                    |
|------------------------|--------------------|
| Operating Expenditures | <u>\$4,699,000</u> |

**COMMISSION ON ETHICS AND PUBLIC TRUST  
(Fund SO 100, Subfund 108, Project 108001)**

| <u>Revenues:</u>                  | <u>2010-11</u>  |
|-----------------------------------|-----------------|
| Transfer from Lobbyist Trust Fund | <u>\$38,000</u> |

| <u>Expenditures:</u>   |                 |
|------------------------|-----------------|
| Operating Expenditures | <u>\$38,000</u> |

**LEASE SUBLEASE AGREEMENT  
Special Revenue Fund  
(Fund SO 100, Subfund 109)**

| <u>Revenues:</u>  | <u>2010-11</u>         |
|-------------------|------------------------|
| Rental Income     | \$4,300,000            |
| Interest Earnings | 1,778,000              |
| Carryover         | 2,661,000              |
| <br>Total         | <br><u>\$8,739,000</u> |

| <u>Expenditures:</u> |                    |
|----------------------|--------------------|
| Rental Expense       | <u>\$8,739,000</u> |

EMERGENCY MANAGEMENT  
(Fund SO 100, Subfund 111)

| <u>Revenues:</u>                                       | <u>2010-11</u>   |
|--|------------------|
| Radiological Emergency Preparedness Agreement with FPL | <u>\$309,000</u> |
| <u>Expenditures:</u>                                   |                  |
| Operating Expenditures                                 | <u>\$309,000</u> |

CORRECTIONS AND REHABILITATION  
Special Revenue Operations  
(Fund SO 110, Subfund 111)

| <u>Revenues:</u>  | <u>2010-11</u>      |
|---|---------------------|
| Carryover   | \$7,657,000         |
| Subsistence and Uniform Fees                                  | 1,800,000           |
| Jail Commissary Commission                                    | 1,108,000           |
| Boot Camp Industries Fees                                     | 96,000              |
| Monitored Release Fees  | 587,000             |
| Law Enforcement Education Fund (Second Dollar Fines)          | 164,000             |
| Food Catering Service Receipts                                | <u>95,000</u>       |
| Total   | <u>\$11,507,000</u> |
| <u>Expenditures:</u>  |                     |
| Jail Commissary   | \$2,514,100         |
| Monitored Release   | 1,135,000           |
| Rehabilitation Work Crew Expenses (Boot Camp)                 | 3,037,400           |
| Law Enforcement Education                                     | 362,800             |
| Inmate Industry Operations                                    | 10,000              |
| Fee Supported Boot Camp Expenditures                          | 1,800,000           |
| Other Operating Expenses                                      | 413,700             |
| Reserve for future expenses                                   | 1,561,000           |
| Transfer to Inmate Welfare Trust Fund (Fund 600, Subfund 601) | <u>673,000</u>      |
| Total   | <u>\$11,507,000</u> |

MIAMI-DADE POLICE DEPARTMENT (MDPD)  
Special Revenue Operations  
(Fund SO 110, Subfund 112)

| <u>Revenues:</u>   | <u>2010-11</u>      |
|--|---------------------|
| Transfer from Unincorporated Municipal Service Area General Fund                     | \$5,277,000         |
| Carryover  | 1,704,000           |
| First Dollar Fines   | 272,000             |
| Second Dollar Fines  | 1,000,000           |
| Law Enforcement Training Traffic Violation Fines                                     | 325,000             |
| School Crossing Guard Parking Ticket Surcharge (Transfer from Fund 110, Subfund 115) | <u>2,012,000</u>    |
| Total  | <u>\$10,590,000</u> |
| <u>Expenditures:</u>   |                     |
| Education and Training   | \$3,301,000         |
| School Crossing Guard Program  | <u>7,289,000</u>    |
| Total  | <u>\$10,590,000</u> |

**JUVENILE SERVICES**  
(Fund GF 110, Subfund 112, Project 112200)

| <u>Revenues:</u>                        | <u>2010-11</u>   |
|---|------------------|
| Traffic Ticket Surcharge                | <u>\$529,000</u> |
| <br><u>Expenditures:</u>                |                  |
| Juvenile Assessment Center Expenditures | <u>\$529,000</u> |

**MEDICAL EXAMINER**  
Special Services Fund  
(Fund SO 110, Subfund 113, Project 113030)

| <u>Revenues:</u>                      | <u>2010-11</u>     |
|---------------------------------------|--------------------|
| Transfer from Countywide General Fund | \$8,797,000        |
| Service Fees                          | <u>809,000</u>     |
| Total                                 | <u>\$9,606,000</u> |
| <br><u>Expenditures:</u>              |                    |
| Operating Expenditures                | <u>\$9,606,000</u> |

**CONSUMER SERVICES**  
Community Antenna Television (CATV) Systems  
Capital Contribution Fund  
(Fund SO 110, Subfund 114)

| <u>Revenues:</u>                              | <u>2010-11</u>   |
|---|------------------|
| Capital Contribution                          | <u>\$350,000</u> |
| <br><u>Expenditures:</u>                      |                  |
| Transfer to Capital Outlay Reserve (Fund 310) | <u>\$350,000</u> |

**SCHOOL CROSSING GUARD TRUST FUND**  
(Fund SO 110, Subfund 115)

| <u>Revenues:</u>   | <u>2010-11</u>     |
|--|--------------------|
| Parking Ticket Surcharge for School Crossing Guard Programs      | \$3,362,000        |
| Interest Earnings  | <u>45,000</u>      |
| Total  | <u>\$3,407,000</u> |
| <br><u>Expenditures:</u>   |                    |
| Transfer to Miami-Dade Police Department (Fund 110, Subfund 112) | \$2,012,000        |
| Disbursements to Municipalities                                  | <u>1,395,000</u>   |
| Total  | <u>\$3,407,000</u> |

SMALL BUSINESS DEVELOPMENT  
(Fund SO 120, Subfund 121)

| <u>Revenues:</u>                                    | <u>2010-11</u>     |
|---|--------------------|
| Transfer from User Access Fee (Fund 50, Subfund 50) | \$408,000          |
| Transfer from Capital Working Fund                  | 2,799,000          |
| Contract Monitoring Fees                            | <u>195,000</u>     |
| Total   | <u>\$3,402,000</u> |
| <u>Expenditures:</u>                                |                    |
| Operating Expenditures                              | <u>\$3,402,000</u> |

ECONOMIC DEVELOPMENT  
(Fund SO 120, Subfund 122)

| <u>Revenues:</u>            | <u>2010-11</u>     |
|-----------------------------|--------------------|
| Local Business Tax Receipts | <u>\$3,671,000</u> |
| <u>Expenditures:</u>        |                    |
| Transfer to Beacon Council  | <u>\$3,671,000</u> |

PARK AND RECREATION  
Zoo Miami  
(Fund SO 125, Subfund 126)

| <u>Revenues:</u>                      | <u>2010-11</u>      |
|---------------------------------------|---------------------|
| Transfer from Countywide General Fund | \$9,795,000         |
| Admission, Concession, and Other Fees | 8,879,000           |
| Carryover                             | <u>650,000</u>      |
| Total                                 | <u>\$19,324,000</u> |
| <u>Expenditures:</u>                  |                     |
| Operating Expenditures                | <u>\$19,324,000</u> |

**CULTURAL AFFAIRS**  
**(Fund SO 125, Subfund 127)**

| <u>Revenues:</u>  | <u>2010-11</u>          |
|---|-------------------------|
| Carryover   | \$2,951,000             |
| Transfer from Countywide General Fund                               | 7,915,000               |
| Transfer from Tourist Development Tax (TDT) (Fund 150, Subfund 151) | 2,846,000               |
| Transfer from Tourist Development Surtax (Fund 150, Subfund 152)    | 75,000                  |
| Convention Development Tax Proceeds (Fund 160)                      | 1,770,000               |
| State of Florida Artistic Automobile License Tag Revenue            | 50,000                  |
| Children's Trust Grant  | 1,104,000               |
| John S. & James L. Knight Foundation Grant                          | <u>400,000</u>          |
| <br>Total   | <br><u>\$17,111,000</u> |

| <u>Expenditures:</u>  |                         |
|---|-------------------------|
| Administrative Expenditures                                       | \$2,746,000             |
| Artistic License/Arts Education Programs                          | 460,000                 |
| Capital Development Grants  | 165,000                 |
| Community Grants  | 409,000                 |
| Cultural Advancement Grants                                       | 1,435,000               |
| Culture Shock Miami   | 400,000                 |
| Dance Miami (Choreographers) Fellowships                          | 35,000                  |
| Developing Arts in Neighborhoods Grants                           | 157,000                 |
| Fairchild Tropical Gardens  | 418,000                 |
| Festivals and Special Events Grants                               | 615,000                 |
| Hannibal Cox Jr. Cultural Grants                                  | 528,000                 |
| HistoryMiami  | 178,000                 |
| International Cultural Exchange Grants                            | 146,000                 |
| Major Cultural Institutions Grants                                | 2,439,000               |
| Miami Art Museum  | 346,000                 |
| Miami Science Museum  | 414,000                 |
| Service Organizations Grants                                      | 288,000                 |
| South Miami-Dade Cultural Arts Center operational funding         | 3,310,000               |
| South Miami-Dade Cultural Arts Center operating reserve           | 411,000                 |
| Summer Arts & Science Camps for Kids Grants                       | 350,000                 |
| Targeted Initiatives Grants                                       | 200,000                 |
| Transfer to Emergency Contingency Reserve (Fund 010, Subfund 020) | 8,000                   |
| Transfer to Vizcaya Museum and Gardens (Fund 450)                 | 265,000                 |
| Youth Arts Enrichment Grants                                      | 350,000                 |
| Youth Arts Miami Grants   | 712,000                 |
| Zoological Society of Florida                                     | <u>326,000</u>          |
| <br>Total   | <br><u>\$17,111,000</u> |

**CULTURAL AFFAIRS**  
**Art in Public Places Program**  
**(Fund SO 125, Subfund 128)**

| <u>Revenues:</u>                           | <u>2010-11</u>          |
|--|-------------------------|
| Carryover                                  | \$3,357,000             |
| Revenues from Proprietary Capital Projects | <u>7,440,000</u>        |
| <br>Total                                  | <br><u>\$10,797,000</u> |

| <u>Expenditures:</u>                            |                         |
|---|-------------------------|
| Administrative Expenditures                     | \$1,127,000             |
| Administrative Reimbursement                    | 23,000                  |
| Contribution to Emergency Contingency Reserve   | 11,000                  |
| Artwork and Program Expenditures                | 7,371,000               |
| Transfer to Capital Expenditure for Maintenance | 500,000                 |
| Reserve for Artwork and Program Expenditures    | <u>1,765,000</u>        |
| <br>Total                                       | <br><u>\$10,797,000</u> |

**PARK AND RECREATION  
Grants  
(Fund SO 130)**

| <u>Revenues:</u>  | <u>2010-11</u>         |
|---|------------------------|
| Grant Revenue   | <u>\$5,789,000</u>     |
| <br><u>Expenditures:</u>                                    |                        |
| Boating related improvements                                | \$1,078,000            |
| Greenway and Trails Network                                 | 1,781,000              |
| Zoo Miami Amphitheatre                                      | 2,237,000              |
| Other Park Improvements                                     | 490,000                |
| Transfer of FBIP revenue to GF 040 for Marinas Debt Service | <u>203,000</u>         |
| <br>Total   | <br><u>\$5,789,000</u> |

**STORMWATER UTILITY FUND  
(Fund SU 140, Subfund 141)**

| <u>Revenues:</u>  | <u>2010-11</u>          |
|---|-------------------------|
| Carryover   | \$36,679,000            |
| Stormwater Utility Fees   | 32,150,000              |
| Municipal Reimbursements  | 2,000,000               |
| Grants from Fund 720  | 100,000                 |
| Interest Earnings   | <u>800,000</u>          |
| <br>Total   | <br><u>\$71,729,000</u> |
| <br><u>Expenditures:</u>  |                         |
| Transfers:  |                         |
| Stormwater Utility Capital Improvement Program (Fund CP 310, Subfund 316) | \$9,989,000             |
| Debt Service Revenue Fund (Project 211101, 1999 Series)                   | 2,902,000               |
| Debt Service Revenue Fund (Project 211101, 2004 Series)                   | 4,717,000               |
| Environmental Resources Management Operations (Fund SU 140, Subfund 142)  | 9,513,000               |
| Public Works Operations (Fund SU 140, Subfund 143)                        | 21,596,000              |
| Reserve for Future Projects   | <u>23,012,000</u>       |
| <br>Total   | <br><u>\$71,729,000</u> |

**STORMWATER UTILITY PROGRAM  
Environmental Resources Management-Operations  
(Fund SU 140, Subfund 142)**

| <u>Revenues:</u>   | <u>2010-11</u>         |
|--|------------------------|
| Transfer from Stormwater Utility Fund (Fund SU 140, Subfund 141)             | <u>\$9,513,000</u>     |
| <br><u>Expenditures:</u>   |                        |
| Administrative Reimbursement   | \$250,000              |
| Transfer to Emergency Contingency Reserve                                    | \$121,000              |
| Consumer Services Department National Pollution Discharge Elimination System | 40,000                 |
| Stormwater Utility Billing and Collections                                   | 2,603,000              |
| Stormwater Planning  | 5,118,000              |
| Stormwater National Pollutant Discharge Elimination System and Flood Control | 1,175,000              |
| Stormwater Special Projects  | <u>206,000</u>         |
| <br>Total  | <br><u>\$9,513,000</u> |

**PUBLIC WORKS  
Drainage Operations  
(Fund SU 140, Subfund 143)**

| <u>Revenues:</u>   | <u>2010-11</u>          |
|--|-------------------------|
| Transfer from Stormwater Utility Fund (Fund 140, Subfund 141)                            | <u>\$21,596,000</u>     |
| <br><u>Expenditures:</u>   |                         |
| Municipal and Unincorporated Municipal Service Area Canal Maintenance and Drain Cleaning | \$18,812,000            |
| Administrative Reimbursement   | 663,000                 |
| Transfer of Emergency Contingency Reserve (Fund 010-020)                                 | 248,000                 |
| Intradepartmental Transfers  | <u>1,873,000</u>        |
| <br>Total  | <br><u>\$21,596,000</u> |

**HOMELESS TRUST  
Reserves  
(Fund ST 150, Subfund 150)**

| <u>Revenues:</u>  | <u>2010-11</u>         |
|---|------------------------|
| Carryover -Capital Reserve  | \$1,962,000            |
| Interest Income   | 60,000                 |
| Carryover -Tax Equalization Reserve   | 3,252,000              |
| Transfer from Homeless Trust Operations and Capital (Fund 150, Subfund 155) | <u>375,000</u>         |
| <br>Total   | <br><u>\$5,649,000</u> |
| <br><u>Expenditures:</u>  |                        |
| Capital Reserve   | \$1,858,000            |
| Capital Replacements  | \$104,000              |
| Tax Equalization Reserve  | <u>3,687,000</u>       |
| <br>Total   | <br><u>\$5,649,000</u> |

**TOURIST DEVELOPMENT TAX  
(Fund ST 150, Subfund 151)**

| <u>Revenues:</u>   | <u>2010-11</u>          |
|--|-------------------------|
| Tourist Development Tax  | <u>\$14,321,000</u>     |
| <br><u>Expenditures:</u>   |                         |
| Advertising and Promotion (Convention and Visitors Bureau)                 | \$7,267,000             |
| Transfer to Debt Service (Project 205800)                                  | 2,747,000               |
| Transfer to Cultural Affairs Council (CAC) (Fund 125, Subfund 127)         | 2,652,000               |
| Transfer to CAC (Fund 720, Subfund 721)                                    | 95,000                  |
| Tourist Development Council (TDC) Grants                                   | 975,000                 |
| Transfer to Emergency Contingency Reserve                                  | 112,000                 |
| Transfer to General Fund for Administrative Reimbursement                  | 239,000                 |
| Transfer to Fund 125, Subfund 127 for TDC Administrative Support           | 194,000                 |
| Transfer to Fund 030, Subfund 031 for TDC Administrative Support (Finance) | <u>40,000</u>           |
| <br>Total  | <br><u>\$14,321,000</u> |

**TOURIST DEVELOPMENT SURTAX  
(Fund ST 150, Subfund 152)**

| <u>Revenues:</u>   | <u>2010-11</u>         |
|--|------------------------|
| Tourist Development Tax  | <u>\$4,584,000</u>     |
| <br>   |                        |
| <u>Expenditures:</u>   |                        |
| Advertising and Promotion (Convention and Visitors Bureau)       | \$4,297,000            |
| Transfer to Emergency Contingency Reserve                        | 78,000                 |
| Transfer to General Fund for Administrative Reimbursement        | 34,000                 |
| Transfer to Fund 125, Subfund 127 for TDC Administrative Support | 75,000                 |
| Tourist Development Council (TDC) Grants                         | 100,000                |
| <br>Total  | <br><u>\$4,584,000</u> |

**PROFESSIONAL SPORTS FRANCHISE FACILITY TAX  
(Fund ST 150, Subfund 154)**

| <u>Revenues:</u>                               | <u>2010-11</u>     |
|--|--------------------|
| Professional Sports Franchise Facility Tax     | <u>\$7,161,000</u> |
| <br>   |                    |
| <u>Expenditures:</u>                           |                    |
| Transfer to Debt Service Fund (Project 205800) | <u>\$7,161,000</u> |

**HOMELESS TRUST  
Operations and Capital  
(Fund ST 150, Subfund 155)**

| <u>Revenues:</u>   | <u>2010-11</u>          |
|--|-------------------------|
| Food and Beverage Tax (1%) Proceeds  | \$12,241,000            |
| Private Sector Contribution  | 300,000                 |
| Food and Beverage Tax Interest   | 50,000                  |
| Carryover  | 1,253,000               |
| Transfer from Domestic Violence Oversight Board Trust Fund (Fund 150, SubFund 156) | <u>2,074,000</u>        |
| <br>Total  | <br><u>\$15,918,000</u> |
| <br>   |                         |
| <u>Expenditures:</u>   |                         |
| Homeless Trust Operations  | \$13,297,000            |
| Domestic Violence Shelter Operations   | 2,074,000               |
| Payment of County Rent to General Services Administration                          | 99,000                  |
| Administrative Reimbursement   | 49,000                  |
| Transfer to Homeless Trust Reserves (Fund 150, Subfund 150)                        | 375,000                 |
| Transfer to Emergency Contingency Reserve (Fund 010-020)                           | <u>24,000</u>           |
| <br>Total  | <br><u>\$15,918,000</u> |

**HOMELESS TRUST  
Domestic Violence Oversight Board Trust Fund  
(Fund ST 150, Subfund 156)**

| <u>Revenues:</u>  | <u>2010-11</u>          |
|---|-------------------------|
| Carryover   | \$10,945,000            |
| Food and Beverage Tax (1%) Proceeds                                       | 2,160,000               |
| Food and Beverage Tax Interest  | 163,000                 |
| <br>Total   | <br><u>\$13,268,000</u> |
| <br>  |                         |
| <u>Expenditures:</u>  |                         |
| Transfer to Homeless Trust Operations and Capital (Fund 150, Subfund 155) | \$2,074,000             |
| Reserve for Future Year Domestic Violence Center Debt Service             | 5,000,000               |
| Reserve for Future Year Domestic Violence Center Operations               | <u>6,194,000</u>        |
| <br>Total   | <br><u>\$13,268,000</u> |

**CONVENTION DEVELOPMENT TAX  
(Fund ST 160, Subfunds 162 and 164)**

| <u>Revenues:</u>                                  | <u>2010-11</u>             |
|---|----------------------------|
| Convention Development Tax Proceeds               | \$41,828,000               |
| Shortfall Reserve                                 | 25,706,000                 |
| Performing Arts Center Repayment                  | 1,500,000                  |
| Basketball Properties- Development Agreement Fees | <u>111,000</u>             |
| <b>Total</b>                                      | <b><u>\$69,145,000</u></b> |

| <u>Expenditures:</u>  |                            |
|---|----------------------------|
| Debt Service Fund (Projects 206100, 206300, 206602)                             | \$22,947,000               |
| Payment to the City of Miami Beach  | 4,500,000                  |
| Cultural Affairs Grant (Fund 125, Subfund 127)                                  | 1,000,000                  |
| Performing Arts Center Trust Subsidy  | 7,650,000                  |
| Cultural Affairs (South Miami-Dade Culutral Arts Center (Fund 125, Subfund 127) | 770,000                    |
| American Airlines Arena-related Costs   | 6,400,000                  |
| Payment to the City of Miami  | 3,000,000                  |
| Arena Management  | 500,000                    |
| Park and Recreation (Fund 040, Subfund 01)                                      | 1,000,000                  |
| Transfer to Vizcaya Operating Subsidy (Fund 450, Subfund 001)                   | 981,000                    |
| Transfer to Cultural Programs (Museum Operating Grants) (Fund 030, Subfund 033) | 2,975,000                  |
| Performing Arts Center Trust Operating Subsidy                                  | 1,916,000                  |
| Transfer to Shortfall Reserve (Fund 160, Subfund 163)                           | 13,206,000                 |
| New World Symphony  | <u>2,300,000</u>           |
| <b>Total</b>  | <b><u>\$69,145,000</u></b> |

**CONVENTION DEVELOPMENT TAX  
Shortfall Reserve  
(Fund ST 160, Subfund 163)**

| <u>Revenues:</u>  | <u>2010-11</u>      |
|---|---------------------|
| Transfer from Convention and Development Tax (Fund 160) | <u>\$13,206,000</u> |

| <u>Expenditures:</u>                         |                     |
|--|---------------------|
| Convention Development Tax Shortfall Reserve | <u>\$13,206,000</u> |

**HOUSING FINANCE AUTHORITY  
(Fund OE 170, Subfund 040)**

| <u>Revenues:</u>         | <u>2010-11</u>            |
|--------------------------|---------------------------|
| Housing Fees and Charges | \$961,000                 |
| Carryover                | 3,504,000                 |
| Interest Income          | 702,000                   |
| Miscellaneous Revenues   | <u>50,000</u>             |
| <b>Total</b>             | <b><u>\$5,217,000</u></b> |

| <u>Expenditures:</u>                                     |                           |
|--|---------------------------|
| Operating Expenditures                                   | \$2,066,000               |
| Administrative Reimbursement                             | 57,000                    |
| Transfer to Emergency Contingency Reserve (Fund 010-020) | 28,000                    |
| Reserves   | <u>3,066,000</u>          |
| <b>Total</b>   | <b><u>\$5,217,000</u></b> |

**CAPITAL WORKING FUND**

|  |                       |
|--|-----------------------|
| <b><u>Revenues:</u></b>  | <b><u>2010-11</u></b> |
| Transfer from Capital funds  | <u>\$5,746,000</u>    |
| <b><u>Expenditures:</u></b>  |                       |
| Transfer to Office of Strategic Business Management                | \$430,000             |
| Transfer to Small Business Development (Fund 120, Subfund 121)     | 2,799,000             |
| Transfer to Office of Capital Improvements (Fund 030, Subfund 023) | <u>2,517,000</u>      |
| Total  | <u>\$5,746,000</u>    |

**DEBT SERVICE FUND**

**General Obligation Bonds**

**General Obligation Bonds – Fund 201**  
**Fund Type: D1 – Subfund: 2A1**  
**Interest and Sinking Fund**

**Project: 201100**

|   |                       |
|---|-----------------------|
| <b><u>Revenues:</u></b>                               | <b><u>2010-11</u></b> |
| Ad Valorem – Countywide (Tax Roll: \$192,268,347,808) | \$7,528,000           |
| Interest Earned on Good Faith Deposit                 | 2,000                 |
| Interest on Deposits and Investments                  | 15,000                |
| Programmed Cash Reserve                               | <u>1,000,000</u>      |
| Total   | <u>\$8,545,000</u>    |
| <b><u>Expenditures:</u></b>                           |                       |
| Principal Payments on Bonds                           | \$3,965,000           |
| Interest Payments on Bonds                            | 3,067,000             |
| Reserve for Bond Service                              | 1,500,000             |
| Trustee and Paying Agent Fees                         | 7,000                 |
| Other General and Administrative Expenses             | 2,000                 |
| Arbitrage Rebate Computation Services                 | <u>4,000</u>          |
| Total   | <u>\$8,545,000</u>    |

**Safe Neighborhood Park Program Bonds**

**General Obligation Bonds – Fund 201**  
**Fund Type: D1 – Subfund: 2A1**  
**Interest and Sinking Fund**

**Project: 201117**

|   |                       |
|---|-----------------------|
| <b><u>Revenues:</u></b>                                 | <b><u>2010-11</u></b> |
| Ad Valorem – Countywide (Tax Roll: \$192,268,347,808)   | \$7,837,000           |
| Programmed Cash Reserve                                 | 1,400,000             |
| Interest on Deposits and Investments                    | <u>10,000</u>         |
| Total   | <u>\$9,247,000</u>    |
| <b><u>Expenditures:</u></b>                             |                       |
| Principal Payments of Bonds                             | \$2,590,000           |
| Interest Payments on Bonds                              | 4,724,000             |
| Reserve for Bond Service                                | 1,900,000             |
| Transfer to Bond Administration (Fund 030, Subfund 031) | 18,000                |
| Other General and Administrative Expenses               | 6,000                 |
| Arbitrage Rebate Computation Services                   | <u>9,000</u>          |
| Total   | <u>\$9,247,000</u>    |

**Building Better Communities Program Bonds**

**General Obligation Bonds – Fund 201**

**Fund Type: D1 – Subfund: 2A1**

**Interest and Sinking Fund**

**Project: 201119**

**Revenues:**

**2010-11**

|   |                            |
|---|----------------------------|
| Ad Valorem – Countywide (Tax Roll: \$192,268,347,808) | \$65,916,000               |
| Programmed Cash Reserve                               | 19,854,000                 |
| Interest on Deposits and Investments                  | <u>100,000</u>             |
| <b>Total</b>  | <b><u>\$85,870,000</u></b> |

**Expenditures:**

|   |                            |
|---|----------------------------|
| Principal Payments on Bonds                             | \$8,380,000                |
| Interest Payments on Bonds                              | 38,287,000                 |
| Reserve for Bond Service                                | 39,071,000                 |
| Transfer to Bond Administration (Fund 030, Subfund 031) | 117,000                    |
| Other General and Administrative Expenses               | 5,000                      |
| Arbitrage Rebate Computation Services                   | <u>10,000</u>              |
| <b>Total</b>  | <b><u>\$85,870,000</u></b> |

**Fire Rescue District Bonds**

**Special Obligation Bonds – Fire Rescue District – Fund 203**

**Fund Type: D3 – Subfund: 2F1**

**Fire Rescue District Series “1996 and 2002” – Debt Service Fund**

**Project: 203101**

**Revenues:**

**2010-11**

|   |                           |
|---|---------------------------|
| Ad Valorem – Fire Rescue District (Tax Roll: \$113,692,695,900) | \$2,160,000               |
| Programmed Cash Reserve   | 2,623,000                 |
| Interest on Deposits and Investments                            | <u>15,000</u>             |
| <b>Total</b>  | <b><u>\$4,798,000</u></b> |

**Expenditures:**

|   |                           |
|---|---------------------------|
| Principal Payments on Bonds                             | \$2,580,000               |
| Interest Payments on Bonds                              | 662,000                   |
| Reserve for Future Debt Service                         | 1,539,000                 |
| Transfer to Bond Administration (Fund 030, Subfund 031) | 8,000                     |
| Other General and Administrative Expenses               | 6,000                     |
| Arbitrage Rebate Computation Service                    | <u>3,000</u>              |
| <b>Total</b>  | <b><u>\$4,798,000</u></b> |

**Guaranteed Entitlement**

**Special Obligation Bonds – Guaranteed Entitlement – Fund 204**

**Fund Type: D4 – Subfund: 2G1**

**Guaranteed Entitlement Revenue Fund**

**Project: 204101**

**Revenues:**

**2010-11**

|   |                            |
|---|----------------------------|
| Total Guaranteed Entitlement Receipts (Transfer from State Revenue Sharing - Fund 510, Subfund 512) | <b><u>\$13,661,000</u></b> |
|---|----------------------------|

**Expenditures:**

|  |                            |
|--|----------------------------|
| Transfers to Bond Service Account:<br>Series 2007 Bonds (Project 204614) | <b><u>\$13,661,000</u></b> |
|--|----------------------------|

**Special Obligation Bonds – Guaranteed Entitlement – Fund 204**

**Fund Type: D4 – Subfund: 2G3**

**Guaranteed Entitlement Refg. Series “1988” – Bond Service Account**

**Project: 204311**

**Revenues:**

**2010-11**

|                         |                       |
|-------------------------|-----------------------|
| Programmed Cash Reserve | <b><u>\$7,000</u></b> |
|-------------------------|-----------------------|

**Expenditures:**

|                                       |                       |
|---------------------------------------|-----------------------|
| Arbitrage Rebate Computation Services | <b><u>\$7,000</u></b> |
|---------------------------------------|-----------------------|

**Special Obligation Bonds – Guaranteed Entitlement – Fund 204**  
**Fund Type : D4 – Subfund: 2G5**  
**Guaranteed Entitlement Refg. Series “1995” – Bond Service Account**

**Project: 204513**

| <b>Revenues:</b>                      | <b>2010-11</b> |
|---------------------------------------|----------------|
| Programmed Cash Reserve               | <u>\$6,000</u> |
| <b>Expenditures:</b>                  |                |
| Arbitrage Rebate Computation Services | <u>\$6,000</u> |

**Special Obligation Bonds – Guaranteed Entitlement – Fund 204**  
**Fund Type : D4 – Subfund: 2G7**  
**Guaranteed Entitlement Refg. Series “2007” – Bond Service Account**

**Project: 204614**

| <b>Revenues:</b>  | <b>2010-11</b>         |
|---|------------------------|
| Interest Earnings                                       | \$11,000               |
| Programmed Cash Reserve                                 | 2,272,000              |
| Transfer from Revenue Account (Project 204101)          | 13,661,000             |
| <b>Total</b>  | <b>\$15,944,000</b>    |
| <b>Expenditures:</b>                                    |                        |
| Principal Payment on Bonds – Series 2007                | \$9,245,000            |
| Interest Payments on Bonds – Series 2007                | 4,388,000              |
| Reserve for Future Debt Service                         | 2,272,000              |
| Transfer to Bond Administration (Fund 030, Subfund 031) | 34,000                 |
| General Admin Services                                  | 3,000                  |
| Arbitrage Rebate Computation Services                   | <u>2,000</u>           |
| <b>Total</b>  | <b>\$15,944,000.00</b> |

**Professional Sports Franchise Tax Bonds**

**Special Obligation Bonds – Prof. Sports Franchise Tax - Fund 205**  
**Fund Type: D5 - Subfund: 2S8**  
**Prof. Sports Franchise Tax – Revenue Fund**

**Project: 205800**

| <b>Revenues:</b>  | <b>2010-11</b>     |
|---|--------------------|
| Transfer from Tourist Development Tax (Fund 150; Sufund 151)                    | \$2,747,000        |
| Transfer from Professional Sports Franchise Tax Revenue (Fund 150, Subfund 154) | <u>7,161,000</u>   |
| <b>Total</b>  | <b>\$9,908,000</b> |
| <b>Expenditures:</b>  |                    |
| Transfer to Debt Service Fund - Series 2009A (Project 205901)                   | \$1,367,000        |
| Transfer to Debt Service Fund - Series 2009B (Project 205911)                   | 258,000            |
| Transfer to Debt Service Fund - Series 2009C (Project 205921)                   | 3,995,000          |
| Transfer to Debt Service Fund - Series 2009D (Project 205931)                   | 357,000            |
| Transfer to Debt Service Fund - Series 2009E (Project 205941)                   | <u>3,931,000</u>   |
| <b>Total</b>  | <b>\$9,908,000</b> |

**Special Obligation Bonds – Prof. Sports Franchise Tax – Fund 205**  
**Fund Type: D5 – Subfund: 2S8**  
**Prof. Sports Franchise Tax Refunding – Surplus Fund/Shortfall Reserve**

**Project: 205804**

| <b><u>Revenues:</u></b> | <b><u>2010-11</u></b>     |
|-------------------------|---------------------------|
| Interest Earnings       | \$30,000                  |
| Programmed Cash Reserve | 7,239,000                 |
| Total                   | <b><u>\$7,269,000</u></b> |

| <b><u>Expenditures:</u></b>  |                           |
|--|---------------------------|
| Transfer to Project 213426 (Cap. Asst Acq. Bds 02A- Crandon Clubhouse) | \$304,000                 |
| Transfer to Project 214104 (SO Notes 08A- Crandon Clubhouse)           | 168,000                   |
| Transfer to Debt Service Fund - Series 2009E (Project 205941)          | 578,000                   |
| Reserve for Future Debt Service (Shortfall Reserve)                    | 6,219,000                 |
| Total  | <b><u>\$7,269,000</u></b> |

**Special Obligation Bonds – Prof. Sports Franchise Tax – Fund 205**  
**Fund Type: D5 – Subfund: 2S9**  
**Prof. Sports Franchise Tax Refunding – Series "2009A" Debt Service Fund**

**Project: 205901**

| <b><u>Revenues:</u></b>                     | <b><u>2010-11</u></b>     |
|---|---------------------------|
| Transfer from Revenue Fund (Project 205800) | \$1,367,000               |
| Cash Carryover                              | 15,000                    |
| Interest Earnings                           |                           |
| Total                                       | <b><u>\$1,382,000</u></b> |

| <b><u>Expenditures:</u></b>           |                           |
|---------------------------------------|---------------------------|
| Reserve for Future Debt Service       | \$1,380,000               |
| Arbitrage Rebate Computation Services | 2,000                     |
| Total                                 | <b><u>\$1,382,000</u></b> |

**Special Obligation Bonds – Prof. Sports Franchise Tax – Fund 205**  
**Fund Type: D5 – Subfund: 2S9**  
**Prof. Sports Franchise Tax Refunding – Taxable Series "2009B" Debt Service Fund**

**Project: 205911**

| <b><u>Revenues:</u></b>                     | <b><u>2010-11</u></b>   |
|---|-------------------------|
| Programmed Cash Carryover                   | \$300,000               |
| Transfer from Revenue Fund (Project 205800) | 258,000                 |
| Total                                       | <b><u>\$558,000</u></b> |

| <b><u>Expenditures:</u></b>                             |                         |
|---|-------------------------|
| Interest Payment on Bonds                               | \$370,000               |
| Reserve for Future Debt Service                         | 185,000                 |
| Transfer to Bond Administration (Fund 030, Subfund 031) | 1,000                   |
| Arbitrage Rebate Computation Services                   | 2,000                   |
| Total   | <b><u>\$558,000</u></b> |

**Special Obligation Bonds – Prof. Sports Franchise Tax – Fund 205**  
**Fund Type: D5 – Subfund: 2S9**  
**Prof. Sports Franchise Tax Revenue – Series "2009C" Debt Service Fund**

**Project: 205921**

| <b>Revenues:</b>                            | <b>2010-11</b>     |
|---|--------------------|
| Programmed Cash Reserve                     | \$2,000,000        |
| Transfer from Revenue Fund (Project 205800) | 3,995,000          |
| <b>Total</b>                                | <b>\$5,995,000</b> |

| <b>Expenditures:</b>                                    |                    |
|---|--------------------|
| Interest Payment on Bonds                               | \$3,986,000        |
| Reserve for Future Debt Service                         | 1,995,000          |
| Transfer to Bond Administration (Fund 030, Subfund 031) | 10,000             |
| Arbitrage Rebate Computation Services                   | 2,000              |
| Other General and Administrative Expenses               | 2,000              |
| <b>Total</b>  | <b>\$5,995,000</b> |

**Special Obligation Bonds – Prof. Sports Franchise Tax – Fund 205**  
**Fund Type: D5 – Subfund: 2S9**  
**Prof. Sports Franchise Tax Revenue – Taxable Series "2009D" Debt Service Fund**

**Project: 205931**

| <b>Revenues:</b>                            | <b>2010-11</b>   |
|---|------------------|
| Programmed Cash Reserve                     | \$177,000        |
| Transfer from Revenue Fund (Project 205800) | 357,000          |
| Interest Earnings                           |                  |
| <b>Total</b>                                | <b>\$534,000</b> |

| <b>Expenditures:</b>                                    |                  |
|---|------------------|
| Interest Payment on Bonds                               | \$354,000        |
| Reserve for Future Debt Service                         | 177,000          |
| Transfer to Bond Administration (Fund 030, Subfund 031) | 1,000            |
| Arbitrage Rebate Computation Services                   | 2,000            |
| <b>Total</b>  | <b>\$534,000</b> |

**Special Obligation Bonds – Prof. Sports Franchise Tax – Fund 205**  
**Fund Type: D5 – Subfund: 2S9**  
**Prof. Sports Franchise Tax Revenue – Variable Rate Series "2009E" Debt Service Fund**

**Project: 205941**

| <b>Revenues:</b>                            | <b>2010-11</b>     |
|---|--------------------|
| Programmed Cash Reserve                     | \$1,304,000        |
| Transfer from Revenue Fund (Project 205800) | 3,931,000          |
| Transfer from Surplus Fund (Project 205804) | 578,000            |
| <b>Total</b>                                | <b>\$5,813,000</b> |

| <b>Expenditures:</b>  |                    |
|---|--------------------|
| Principal Payment on Bonds                                      | \$2,850,000        |
| Interest Payment on Bonds                                       | 1,554,000          |
| Reserve for Future Debt Service                                 | 7,000              |
| Transfer to Bond Administration (Fund 030, Subfund 031)         | 2,000              |
| Arbitrage Rebate Computation Services                           | 1,400,000          |
| Other General and Administrative Expenses (LOC and Remarketing) |                    |
| <b>Total</b>  | <b>\$5,813,000</b> |

**Convention Development Tax Bonds**

**Special Obligation and Refunding Bonds – (CDT) – Fund 206**  
**Fund Type: D5 – Subfund: 2P1**  
**Spec. Oblig. & Refg. Bonds (CDT) – Series “1996A & B” – Revenue Fund**

**Project: 206100**

| <b><u>Revenues:</u></b>  | <b><u>2010-11</u></b>      |
|--|----------------------------|
| Interfund Transfer – Convention Development Tax Trust (Fund 160; Sub-Fund 162) | \$10,531,000               |
| CDT SWAP Receipts  | <u>1,000,000</u>           |
| <b>Total</b>   | <b><u>\$11,531,000</u></b> |
| <br>   |                            |
| <b><u>Expenditures:</u></b>  |                            |
| Transfers to Debt Service Fund: Series 1996B Bonds (Project 206201)            | <b><u>\$11,531,000</u></b> |

**Special Obligation and Refunding Bonds – (CDT) – Fund 206**  
**Fund Type: D5 – Subfund 2P2**  
**Spec. Oblig. & Refg. Bonds (CDT) – Series “1996B” – Debt Service Fund**

**Project: 206201**

| <b><u>Revenues:</u></b>                                    | <b><u>2010-11</u></b>      |
|--|----------------------------|
| Programmed Cash Reserve – Series 1996B                     | \$9,418,000                |
| Transfer from Revenue Fund – CDT SWAP Receipts             | 1,000,000                  |
| Transfer from Revenue Fund – CDT Receipts (Project 206100) | <u>10,531,000</u>          |
| <b>Total</b>   | <b><u>\$20,949,000</u></b> |
| <br>   |                            |
| <b><u>Expenditures:</u></b>                                |                            |
| Principal Payments on Bonds                                | \$3,696,000                |
| Interest Payments on Bonds                                 | 7,270,000                  |
| Reserve for Future Debt Service-Series 1996B               | 9,943,000                  |
| Transfer to Bond Administration (Fund 030, Subfund 031)    | 27,000                     |
| Trustee/Paying Agent Services & Fees                       | 3,000                      |
| Arbitrage Rebate Computation Services                      | <u>10,000</u>              |
| <b>Total</b>   | <b><u>\$20,949,000</u></b> |

**Special Obligation and Refunding Bonds – (CDT) – Fund 206**  
**Fund Type: D5 – Subfund 2P2**  
**Spec. Oblig. & Refg. Bonds (CDT) – Series “1996B” – Reserve Fund**

**Project: 206202**

| <b><u>Revenues:</u></b>                   | <b><u>2010-11</u></b>      |
|---|----------------------------|
| Programmed Surety Bond Reserve (Non-Cash) | <b><u>\$16,579,000</u></b> |
| <br>                                      |                            |
| <b><u>Expenditures:</u></b>               |                            |
| Reserve for Future Debt Service           | <b><u>\$16,579,000</u></b> |

**Special Obligation and Refunding Bonds – Fund 206**  
**Fund Type: D5 – Subfund: 2P3**  
**Special Obligation & Refg. Bonds – (CDT) – Series “1997A, B and C” – Revenue Fund**

**Project: 206300**

| <b><u>Revenues:</u></b>  | <b><u>2010-11</u></b>      |
|--|----------------------------|
| Tax Receipts - Omni Tax Increment Account                        | \$4,365,000                |
| Interfund Transfer - Convention Development Tax Trust (Fund 160) | 9,747,000                  |
| CDT SWAP Receipts  | <u>2,846,000</u>           |
| <b>Total</b>   | <b><u>\$16,958,000</u></b> |
| <br>   |                            |
| <b><u>Expenditures:</u></b>                                      |                            |
| Transfers to Debt Service Fund:                                  |                            |
| Series 1997A Bonds (Project 206301)                              | \$1,430,000                |
| Series 1997B Bonds (Project 206401)                              | 2,915,000                  |
| Series 1997B SWAP (Project 206401)                               | 2,846,000                  |
| Series 1997C Bonds (Project 206501)                              | 1,991,000                  |
| Series 2005B Bonds (Project 206602)                              | 2,660,000                  |
| Sunshine State Loan Project 298500 - for PAC                     | 1,207,000                  |
| Sunshine State Loan Project 298502 - for PAC                     | 2,000,000                  |
| Sunshine State Loan Project 298502 - for PAC                     | 876,000                    |
| Sunshine State Loan Project 298503 - for PAC                     | <u>1,033,000</u>           |
| <b>Total</b>   | <b><u>\$16,958,000</u></b> |

**Special Obligation and Refunding Bonds – Fund 206**  
**Fund Type: D5 – Subfund: 2P3**  
**Special Obligation & Refunding Bonds – (CDT) – Series “1997A” Debt Service Fund**

**Project: 206301**

| <u>Revenues:</u>                              | <u>2010-11</u>             |
|---|----------------------------|
| Programmed Cash Reserve – Series 1997A – Omni | \$18,850,000               |
| Interest Earnings                             | 60,000                     |
| Transfer from Revenue Fund (Project 206300)   | 1,430,000                  |
| <b>Total</b>                                  | <b><u>\$20,340,000</u></b> |

| <u>Expenditures:</u>                           |                            |
|--|----------------------------|
| Reserve for Future Debt Service – Series 1997A | \$20,336,000               |
| Arbitrage Rebate Computation Services          | 2,000                      |
| Other General and Administrative Expenses      | 2,000                      |
| <b>Total</b>                                   | <b><u>\$20,340,000</u></b> |

**Subordinate Special Obligation and Refunding Bonds – (CDT) – Fund 206**  
**Fund Type: D5 – Subfund: 2P3**  
**Subordinate Spec. Oblig. & Refg. Bonds – (CDT) – Series “1997A, B, C” - Reserve Fund**

**Project: 206302**

| <u>Revenues:</u>                          | <u>2010-11</u>             |
|---|----------------------------|
| Programmed Surety Bond Reserve (Non-Cash) | \$29,288,000               |
| Programmed Cash Reserve                   | 5,312,000                  |
| Interest Earnings                         | 20,000                     |
| <b>Total</b>                              | <b><u>\$34,620,000</u></b> |

| <u>Expenditures:</u>                       |                            |
|--|----------------------------|
| Reserve for Future Debt Service - Cash     | \$5,332,000                |
| Reserve for Future Debt Service - Non Cash | 29,288,000                 |
| <b>Total</b>                               | <b><u>\$34,620,000</u></b> |

**Subordinate Special Obligation and Refunding Bonds – (CDT) – Fund 206**  
**Fund Type: D5 – Subfund: 2P4**  
**Subordinate Spec. Oblig. & Refg. Bonds – (CDT) – Series “1997B” - Debt Service Fund**

**Project: 206401**

| <u>Revenues:</u>                                       | <u>2010-11</u>            |
|--|---------------------------|
| Programmed Cash Reserve – Series 1997B                 | \$3,023,000               |
| Transfer from Revenue Fund – (Project 206300)          | 2,915,000                 |
| Transfer from Revenue Fund – CDT SWAP (Project 206300) | 2,846,000                 |
| Interest Earnings                                      | 20,000                    |
| <b>Total</b>   | <b><u>\$8,804,000</u></b> |

| <u>Expenditures:</u>                                    |                           |
|---|---------------------------|
| Interest Payments on Series 1997B Bonds                 | \$5,843,000               |
| Reserve for Future Debt Service – Series 1997B          | 2,941,000                 |
| Other General and Administrative Expenses               | 2,000                     |
| Arbitrage Rebate Computation Services                   | 3,000                     |
| Transfer to Bond Administration (Fund 030, Subfund 031) | 15,000                    |
| <b>Total</b>  | <b><u>\$8,804,000</u></b> |

**Subordinate Special Obligation and Refunding Bonds – (CDT) – Fund 206**  
**Fund Type: D5 – Subfund: 2P4**  
**Subordinate Spec. Oblig. & Refg. Bonds (CDT) – Series “1997C” - Debt Service Fund**

**Project: 206501**

| <u>Revenues:</u>                              | <u>2010-11</u>            |
|---|---------------------------|
| Programmed Cash Reserve – Series 1997C        | \$1,445,000               |
| Transfer from Revenue Fund – (Project 206300) | 1,991,000                 |
| <b>Total</b>                                  | <b><u>\$3,436,000</u></b> |

| <u>Expenditures:</u>                                    |                           |
|---|---------------------------|
| Principal Payments on Series 1997C Bonds                | \$745,000                 |
| Interest Payments on 1997C Bonds                        | 700,000                   |
| Reserve for Future Debt Service – Series 1997C          | 1,985,000                 |
| Arbitrage Rebate Computation Services                   | 2,000                     |
| Transfer to Bond Administration (Fund 030, Subfund 031) | 4,000                     |
| <b>Total</b>  | <b><u>\$3,436,000</u></b> |

**Subordinate Special Obligation and Refunding Bonds – (CDT) – Fund 206**

**Fund Type: D5 – Subfund: 2P6**  
**Subordinate Spec. Oblig. & Refg. Bonds – (CDT) – Series “2005B” - Debt Service Fund**

**Project: 206602**

| <b>Revenues:</b>   | <b>2010-11</b>            |
|--|---------------------------|
| Programmed Cash Carryover  | \$1,326,000               |
| Interfund Transfer - Convention Development Tax Trust (Fund 160) | <u>2,660,000</u>          |
| <b>Total</b>   | <b><u>\$3,986,000</u></b> |

| <b>Expenditures:</b>                                    |                           |
|---|---------------------------|
| Interest Payments on Series 2005B Bonds                 | \$2,651,000               |
| Reserve for Future Debt Service – Series 2005B          | 1,326,000                 |
| Arbitrage Rebate Computation Services                   | 2,000                     |
| Transfer to Bond Administration (Fund 030, Subfund 031) | <u>7,000</u>              |
| <b>Total</b>  | <b><u>\$3,986,000</u></b> |

**Subordinate Special Obligation and Refunding Bonds – (CDT) – Fund 206**  
**Fund Type: D5 – Subfund: 2P6**  
**Subordinate Spec. Oblig. & Refg. Bonds – (CDT) – Series “2005A & B” - Reserve Fund**

**Project: 206603**

| <b>Revenues:</b>                          | <b>2010-11</b>      |
|---|---------------------|
| Programmed Surety Bond Reserve (Non-Cash) | <u>\$16,753,000</u> |

| <b>Expenditures:</b>                       |                     |
|--|---------------------|
| Reserve for Future Debt Service - Non Cash | <u>\$16,753,000</u> |

**Subordinate Special Obligation and Refunding Bonds – (CDT) – Fund 206**  
**Fund Type: D5 – Subfund: 2P6**  
**Subordinate Spec. Oblig. & Refg. Bonds – (CDT) – Series “2009” - Reserve Fund**

**Project: 206702**

| <b>Revenues:</b>        | <b>2010-11</b>     |
|-------------------------|--------------------|
| Programmed Cash Reserve | <u>\$9,121,000</u> |

| <b>Expenditures:</b>            |                    |
|---------------------------------|--------------------|
| Reserve for Future Debt Service | <u>\$9,121,000</u> |

**Public Service Tax UMSA Bonds**

**Special Obligation Bonds – Public Service Tax – Fund 208**  
**Fund Type: D5 – Subfund: 2R4**  
**Spec. Oblig. Rev. Bonds – Public Service Tax – UMSA – Series “1999” –**

**Project: 208409**

| <b>Revenues:</b>   | <b>2010-11</b>            |
|--|---------------------------|
| Transfer from Unincorporated Municipal Service Area General Fund | \$3,397,000               |
| Transfer from Countywide General Fund                            | 207,000                   |
| Transfer from Local Option Tax                                   | 1,150,000                 |
| Interest Earnings  | 10,000                    |
| Programmed Cash Reserve  | <u>4,706,000</u>          |
| <b>Total</b>   | <b><u>\$9,470,000</u></b> |

| <b>Expenditures:</b>                                    |                           |
|---|---------------------------|
| Principal Payments on Bonds                             | \$2,735,000               |
| Interest Payments on Bonds                              | 2,593,000                 |
| Reserve for Future Debt Service                         | 4,127,000                 |
| Arbitrage Rebate Computation Services                   | 2,000                     |
| Transfer to Bond Administration (Fund 030, Subfund 031) | <u>13,000</u>             |
| <b>Total</b>  | <b><u>\$9,470,000</u></b> |

**Special Obligation Bonds – Public Service Tax – Fund 208**  
**Fund Type: D5 – Subfund: 2R4**  
**Spec. Oblig. Rev. Bonds – Public Service Tax – UMSA – Series “1999” – Reserve Fund**

**Project: 208410**

|   |                    |
|---|--------------------|
| <b>Revenues:</b>                          | <b>2010-11</b>     |
| Programmed Surety Bond Reserve (Non-Cash) | <u>\$5,405,000</u> |

|                                 |                    |
|---------------------------------|--------------------|
| <b>Expenditures:</b>            |                    |
| Reserve for Future Debt Service | <u>\$5,405,000</u> |

**Special Obligation Bonds – Public Service Tax – Fund 208**  
**Fund Type: D5 – Subfund: 2R4**  
**Spec. Oblig. Rev. Bonds – Public Service Tax – UMSA – Series “2002” – Debt Service Fund**

**Project: 208511**

|  |                           |
|--|---------------------------|
| <b>Revenues:</b>   | <b>2010-11</b>            |
| Transfer from Unincorporated Municipal Service Area General Fund | \$3,820,000               |
| Transfer from Countywide General Fund                            | 138,000                   |
| Interest Earnings  | 5,000                     |
| Programmed Cash Reserve  | <u>1,124,000</u>          |
| <b>Total</b>   | <b><u>\$5,087,000</u></b> |

|   |                           |
|---|---------------------------|
| <b>Expenditures:</b>                                    |                           |
| Principal Payments on Bonds                             | \$1,730,000               |
| Interest Payments on Bonds                              | 2,247,000                 |
| Reserve for Future Debt Service                         | 1,090,000                 |
| Transfer to Bond Administration (Fund 030, Subfund 031) | 10,000                    |
| Arbitrage Rebate Computation Services                   | <u>10,000</u>             |
| <b>Total</b>  | <b><u>\$5,087,000</u></b> |

**Special Obligation Bonds – Public Service Tax – Fund 208**  
**Fund Type: D5 – Subfund: 2R4**  
**Spec. Oblig. Rev. Bonds – Public Service Tax – UMSA – Series “2002” – Reserve Fund**

**Project: 208512**

|   |                    |
|---|--------------------|
| <b>Revenues:</b>                          | <b>2010-11</b>     |
| Programmed Surety Bond Reserve (Non-Cash) | <u>\$4,032,000</u> |

|                                 |                    |
|---------------------------------|--------------------|
| <b>Expenditures:</b>            |                    |
| Reserve for Future Debt Service | <u>\$4,032,000</u> |

**Special Obligation Bonds – Public Service Tax – Fund 208**  
**Fund Type: D5 – Subfund: 2R4 \$28 Million**  
**Spec. Oblig. Rev. Bonds – Public Service Tax (UMSA) Series “2006” – Debt Service Fund**

**Project: 208613**

|  |                           |
|--|---------------------------|
| <b>Revenues:</b>   | <b>2010-11</b>            |
| Transfer from Unincorporated Municipal Service Area General Fund | \$1,529,000               |
| Programmed Cash Reserve  | <u>963,000</u>            |
| <b>Total</b>   | <b><u>\$2,492,000</u></b> |

|   |                           |
|---|---------------------------|
| <b>Expenditures:</b>                                    |                           |
| Principal Payments on Bonds                             | \$765,000                 |
| Interest Payments on Bonds                              | 1,160,000                 |
| Reserve for Future Debt Service                         | 558,000                   |
| Transfer to Bond Administration (Fund 030, Subfund 031) | 5,000                     |
| Arbitrage Rebate Computation Services                   | <u>4,000</u>              |
| <b>Total</b>  | <b><u>\$2,492,000</u></b> |

**Special Obligation Bonds – Public Service Tax – Fund 208**  
**Fund Type: D5 – Subfund: 2R4**  
**Spec. Oblig. Rev. Bonds – Public Service Tax (UMSA) Series “2006” Reserve Fund**

**Project: 208614**

|   |                    |
|---|--------------------|
| <b>Revenues:</b>                          | <b>2010-11</b>     |
| Programmed Surety Bond Reserve (Non-Cash) | <u>\$1,805,000</u> |

|                                 |                    |
|---------------------------------|--------------------|
| <b>Expenditures:</b>            |                    |
| Reserve for Future Debt Service | <u>\$1,805,000</u> |

**Special Obligation Bonds – Public Service Tax – Fund 208**  
**Fund Type: D5 – Subfund: 2R4 \$30 Million**  
**Spec. Oblig. Rev. Bonds – Public Service Tax (UMSA) Series “2007” – Debt Service Fund**

**Project: 208715**

| <b>Revenues:</b>   | <b>2010-11</b>     |
|--|--------------------|
| Transfer from Unincorporated Municipal Service Area General Fund | \$1,654,000        |
| Programmed Cash Reserve  | <u>1,028,000</u>   |
| <b>Total</b>   | <b>\$2,682,000</b> |

| <b>Expenditures:</b>                                    |                    |
|---|--------------------|
| Principal Payments on Bonds                             | \$790,000          |
| Interest Payments on Bonds                              | 1,267,000          |
| Reserve for Future Debt Service                         | 618,000            |
| Transfer to Bond Administration (Fund 030, Subfund 031) | 5,000              |
| Arbitrage Rebate Computation Services                   | <u>2,000</u>       |
| <b>Total</b>  | <b>\$2,682,000</b> |

**Special Obligation Bonds – Public Service Tax – Fund 208**  
**Fund Type: D5 – Subfund: 2R4**  
**Spec. Oblig. Rev. Bonds – Public Service Tax (UMSA) Series “2007” Reserve Fund**

**Project: 208716**

| <b>Revenues:</b>                          | <b>2010-11</b>     |
|---|--------------------|
| Programmed Surety Bond Reserve (Non-Cash) | <u>\$2,267,000</u> |

| <b>Expenditures:</b>            |                    |
|---------------------------------|--------------------|
| Reserve for Future Debt Service | <u>\$2,267,000</u> |

**Transit System Sales Surtax Revenue Bonds**

**Transit System Sales Surtax Revenue Bonds General Segment**  
**Fund Type: D5 – Subfund: 2T9 General Segment**  
**Transit System Sales Surtax Revenue Fund**

**Project: 209400**

| <b>Revenues:</b>  | <b>2010-11</b>     |
|---|--------------------|
| Transfer from Transit System Sales Surtax Revenue Fund (Fund Subfund) | \$7,965,000        |
| Deposit interest from GIC   | 92,000             |
| <b>Total</b>  | <b>\$8,057,000</b> |

| <b>Expenditures:</b>                               |                    |
|--|--------------------|
| Transfer to Debt Service Fund – Series 06 (209402) | \$3,378,000        |
| Transfer to Debt Service Fund – Series 08 (209403) | 3,218,000          |
| Transfer to Debt Service Fund – Series 09 (209404) | <u>1,461,000</u>   |
| <b>Total</b>                                       | <b>\$8,057,000</b> |

**Transit System Sales Surtax Revenue Bonds General Segment**  
**Fund Type: D5 – Subfund: 2T9 General Segment**  
**Transit System Sales Surtax Reserve Fund**

**Project: 209401**

| <b>Revenues:</b>              | <b>2010-11</b>      |
|-------------------------------|---------------------|
| Programmed Cash Reserve (GIC) | \$3,372,000         |
| Programmed Cash Reserve       | <u>9,696,000</u>    |
| <b>Total</b>                  | <b>\$13,068,000</b> |

| <b>Expenditures:</b>            |                     |
|---------------------------------|---------------------|
| Reserve for Future Debt Service | <u>\$13,068,000</u> |

**Transit System Sales Surtax Revenue Bonds, Series 06**  
**Fund Type: D5 – Subfund: 2T9**  
**Transit System Sales Surtax Debt Service Fund**

**Project: 209402**

| <b><u>Revenues:</u></b>                     | <b><u>2010-11</u></b>     |
|---|---------------------------|
| Transfer from Revenue Fund (Project 209400) | \$3,378,000               |
| Interest                                    | 4,000                     |
| Programmed Cash Reserve                     | 843,000                   |
| Total                                       | <b><u>\$4,225,000</u></b> |

| <b><u>Expenditures:</u></b>                             |                           |
|---|---------------------------|
| Principal Payments on Bonds                             | \$965,000                 |
| Interest Payments on Bonds                              | 2,408,000                 |
| Reserve for Future Debt Service                         | 843,000                   |
| Transfer to Bond Administration (Fund 030, Subfund 031) | 6,000                     |
| Arbitrage Rebate Computation Services                   | 3,000                     |
| Total   | <b><u>\$4,225,000</u></b> |

**Transit System Sales Surtax Revenue Bonds, Series 08**  
**Fund Type: D5 – Subfund: 2T9**  
**Transit System Sales Surtax Debt Service Fund**

**Project: 209403**

| <b><u>Revenues:</u></b>                     | <b><u>2010-11</u></b>     |
|---|---------------------------|
| Transfer from Revenue Fund (Project 209400) | \$3,218,000               |
| Interest                                    | 5,000                     |
| Programmed Cash Reserve                     | 801,000                   |
| Total                                       | <b><u>\$4,024,000</u></b> |

| <b><u>Expenditures:</u></b>                             |                           |
|---|---------------------------|
| Principal Payments on Bonds                             | \$765,000                 |
| Interest Payments on Bonds                              | 2,440,000                 |
| Reserve for Future Debt Service                         | 809,000                   |
| Transfer to Bond Administration (Fund 030, Subfund 031) | 8,000                     |
| Arbitrage Rebate Computation Services                   | 2,000                     |
| Total   | <b><u>\$4,024,000</u></b> |

**Transit System Sales Surtax Revenue Bonds (Tax Exempt), Series 09A**  
**Fund Type: D5 – Subfund: 2T9**  
**Transit System Sales Surtax Debt Service Fund - Public Works Portion**

**Project: 209404**

| <b><u>Revenues:</u></b>                                | <b><u>2010-11</u></b>      |
|--|----------------------------|
| Transfer from Project Fund - Capitalized Interest      | \$5,746,000                |
| Transfer from Revenue Fund (Project 209400)            | 1,461,000                  |
| Federal Subsidy Receipts - BABs Series 2009B           | 2,415,000                  |
| Programmed Federal Subsidy Reserve - BABs Series 2009B | 604,000                    |
| Programmed Cash Reserve                                | 1,300,000                  |
| Total  | <b><u>\$11,526,000</u></b> |

| <b><u>Expenditures:</u></b>                             |                            |
|---|----------------------------|
| Interest Payments on Tax-Exempt Series 2009A Bonds      | \$1,262,000                |
| Interest Payments on Taxable (BABs) Series 2009B Bonds  | 6,899,000                  |
| Reserve for Future Debt Service - Series 2009A          | 315,000                    |
| Reserve for Future Debt Service - Series 2009B          | 1,725,000                  |
| Reserve For Future Debt Payments                        | 1,300,000                  |
| Transfer to Bond Administration (Fund 030, Subfund 031) | 20,000                     |
| Arbitrage Rebate Computation Services                   | 5,000                      |
| Total   | <b><u>\$11,526,000</u></b> |

**Courthouse Center Bonds**

**Special Obligation Bonds – Courthouse Revenue Fund. – Fund 210**  
**Fund Type: D5 – Subfund: 2C1**  
**Spec. Oblig. Bonds – Revenue Fund**

**Project: 210100**

| <b><u>Revenues:</u></b>                                 | <b><u>2010-11</u></b>      |
|---|----------------------------|
| \$15 Criminal and Civil Traffic Fines                   | <b><u>\$10,764,000</u></b> |
| <br>  |                            |
| <b><u>Expenditures:</u></b>                             |                            |
| Transfer to Debt Service, Series 1998A (Project 210311) | \$325,000                  |
| Transfer to Debt Service, Series 1998B (Project 210412) | 3,379,000                  |
| Transfer to Debt Service, Series 2003 (Project 210513)  | 4,515,000                  |
| Transfer to Reserve Fund, (Project 210108)              | <b><u>2,545,000</u></b>    |
| Total   | <b><u>\$10,764,000</u></b> |

**Special Obligation Bonds – Courthouse Center Proj. – Fund 210**  
**Fund Type: D5 – Subfund: 2C1**  
**Spec. Oblig. Bonds – Courthouse Ctr. Proj. – Series “1994, 1995 & 1998”**

**Project: 210108**

| <b><u>Revenues:</u></b>                                     | <b><u>2010-11</u></b>     |
|---|---------------------------|
| Programmed Surety Bond Reserve (Non-Cash)                   | \$3,716,000               |
| Programmed Cash Reserve                                     | 1,000,000                 |
| Transfer from Revenue Fund (Project 210100)                 | <b><u>2,545,000</u></b>   |
| Total   | <b><u>\$7,261,000</u></b> |
| <br>  |                           |
| <b><u>Expenditures:</u></b>                                 |                           |
| Reserve for Future Debt Service -Non-Cash                   | \$3,716,000               |
| Reserve for Future Debt Service - Cash (Proposed New Bonds) | <b><u>3,545,000</u></b>   |
| Total   | <b><u>\$7,261,000</u></b> |

**Special Obligation Bonds – Courthouse Center Project – Fund 210**  
**Fund Type: D5 – Subfund: 2C3**  
**Spec. Oblig. Bonds – Courthouse Ctr. Proj. – Series “1998A” – Debt Service Fund**

**Project: 210311**

| <b><u>Revenues:</u></b>                                 | <b><u>2010-11</u></b>   |
|---|-------------------------|
| Transfer from Revenue Fund (Project 210100)             | \$325,000               |
| Programmed Cash Reserve                                 | 159,000                 |
| Interest Earnings                                       | 1,000                   |
| Total   | <b><u>\$485,000</u></b> |
| <br>  |                         |
| <b><u>Expenditures:</u></b>                             |                         |
| Principal Payment on Series 1998A Bonds                 | \$140,000               |
| Interest Payments on Series 1998A Bonds                 | 179,000                 |
| Reserve for Future Debt Service                         | 159,000                 |
| Other General and Administrative Expenses               | 4,000                   |
| Arbitrage Rebate Computation Services                   | 2,000                   |
| Transfer to Bond Administration (Fund 030, Subfund 031) | <b><u>1,000</u></b>     |
| Total   | <b><u>\$485,000</u></b> |

**Special Obligation Bonds – Courthouse Center Project – Fund 210**  
**Fund Type: D5 – Subfund: 2C4**  
**Spec. Oblig. Bonds – Courthouse Ctr. Proj. – Series “1998B” – Debt Service Fund**

**Project: 210412**

| <b>Revenues:</b>                            | <b>2010-11</b>     |
|---|--------------------|
| Transfer from Revenue Fund (Project 210100) |                    |
| Programmed Cash Reserve                     | \$3,379,000        |
| Carryover                                   | 1,699,000          |
| Interest Earnings                           | 10,000             |
| <b>Total</b>                                | <b>\$5,088,000</b> |

| <b>Expenditures:</b>                                    |                    |
|---|--------------------|
| Principal Payment on Series 1998B Bonds                 | \$2,200,000        |
| Interest Payments on Series 1998B Bonds                 | 1,178,000          |
| Reserve for Future Debt Service - Series 1998B          | 1,698,000          |
| Other General and Administrative Expenses               | 2,000              |
| Transfer to Bond Administration (Fund 030, Subfund 031) | 8,000              |
| Arbitrage Rebate Computation Services                   | 2,000              |
| <b>Total</b>  | <b>\$5,088,000</b> |

**Special Obligation Bonds – Courthouse Center Project – Fund 210**  
**Fund Type: D5 – Subfund: 2C5**  
**Spec. Oblig. Bonds – Juvenile Courthouse Ctr. Proj. – Series “2003” – Debt Service Fund**

**Project: 210513**

| <b>Revenues:</b>                            | <b>2010-11</b>     |
|---|--------------------|
| Transfer from Revenue Fund (Project 210100) | \$4,515,000        |
| Interest Earnings                           | 2,000              |
| Programmed Cash Reserve -Series A           | 1,103,000          |
| Programmed Cash Reserve -Series B           | 191,000            |
| <b>Total</b>                                | <b>\$5,811,000</b> |

| <b>Expenditures:</b>                                    |                    |
|---|--------------------|
| Interest Payments on Series 2003A Bonds                 | \$2,206,000        |
| Interest Payments on Series 2003B Bonds                 | 2,293,000          |
| Reserve for Future Debt Service - Series A              | 1,103,000          |
| Reserve for Future Debt Service - Series B              | 191,000            |
| Other General and Administrative Expenses               | 5,000              |
| Transfer to Bond Administration (Fund 030, Subfund 031) | 9,000              |
| Arbitrage Rebate Computation Services                   | 4,000              |
| <b>Total</b>  | <b>\$5,811,000</b> |

**Special Obligation Bonds – Courthouse Center Project – Fund 210**  
**Fund Type: D5 – Subfund: 2C5**  
**Spec. Oblig. Bonds – Juvenile Courthouse Ctr. Proj. Series “2003” – Reserve Fund**

**Project: 210514**

| <b>Revenues:</b>                          | <b>2010-11</b> |
|---|----------------|
| Programmed Surety Bond Reserve (Non-Cash) | \$7,496,000    |

| <b>Expenditures:</b>            |             |
|---------------------------------|-------------|
| Reserve for Future Debt Service | \$7,496,000 |

**Stormwater Utility Revenue Bonds**

**Special Obligation Bonds – Stormwater Utility Revenue Bond Program – Fund 211**

**Fund Type: D5 – Subfund: 2U1**

**Stormwater Utility Revenue Bond Program - Revenue Fund**

**Project: 211101**

| <b><u>Revenues:</u></b>                                       | <b><u>2010-11</u></b> |
|---|-----------------------|
| Transfer from Stormwater Revenue Fund (Fund 140, Subfund 141) | <u>\$7,634,000</u>    |
| <b><u>Expenditures:</u></b>                                   |                       |
| Transfer to Debt Service Fund – Series 1999 (Projects 211102) | \$2,906,000           |
| Transfer to Debt Service Fund – Series 2004 (211104)          | <u>4,728,000</u>      |
| Total   | <u>\$7,634,000</u>    |

**Special Obligation Bonds – Stormwater Utility Revenue Bond Program – Fund 211**

**Fund Type: D5 – Subfund: 2U1**

**Stormwater Utility Revenue Bond Program Series “1999” Bonds, Debt Service Fund**

**Project: 211102**

| <b><u>Revenues:</u></b>                                 | <b><u>2010-11</u></b> |
|---|-----------------------|
| Transfer from Revenue Fund (Project 211101)             | \$2,906,000           |
| Interest Earnings                                       | 5,000                 |
| Programmed Cash Reserve                                 | <u>1,451,000</u>      |
| Total   | <u>\$4,362,000</u>    |
| <b><u>Expenditures:</u></b>                             |                       |
| Principal Payment on Bonds                              | \$1,495,000           |
| Interest Payments on Bonds                              | 1,407,000             |
| Reserve for Future Debt Service                         | 1,451,000             |
| Transfer to Bond Administration (Fund 030, Subfund 031) | 7,000                 |
| Arbitrage Rebate Computation Services                   | <u>2,000</u>          |
| Total   | <u>\$4,362,000</u>    |

**Special Obligation Bonds – Stormwater Utility Revenue Bond Program - Fund 211**

**Fund Type: D5 – Subfund: 2U1**

**Special Obligation Bonds - Reserve Fund**

**Project: 211103**

| <b><u>Revenues:</u></b>                   | <b><u>2010-11</u></b> |
|---|-----------------------|
| Programmed Surety Bond Reserve (Non-Cash) | <u>\$7,626,000</u>    |
| <b><u>Expenditures:</u></b>               |                       |
| Reserve for Future Debt Service           | <u>\$7,626,000</u>    |

**Special Obligation Bonds – Stormwater Utility Revenue Bond Program – Fund 211**

**Fund Type: D5 – Subfund: 2U1 \$60 Million**

**Stormwater Utility Revenue Bond Program Series “2004” Bonds, Debt Service Fund**

**Project: 211104**

| <b><u>Revenues:</u></b>                                 | <b><u>2010-11</u></b> |
|---|-----------------------|
| Transfer from Revenue Fund (Project 211101)             | \$4,728,000           |
| Interest Earnings                                       | 5,000                 |
| Programmed Cash Reserve                                 | <u>2,358,000</u>      |
| Total   | <u>\$7,091,000</u>    |
| <b><u>Expenditures:</u></b>                             |                       |
| Principal Payments on Bonds                             | \$1,650,000           |
| Interest Payments on Bonds                              | 3,067,000             |
| Reserve for Future Debt Service                         | 2,360,000             |
| Transfer to Bond Administration (Fund 030, Subfund 031) | 12,000                |
| Arbitrage Rebate Computation Services                   | <u>2,000</u>          |
| Total   | <u>\$7,091,000</u>    |

**Special Oblig. Bonds – Floating/Fixed Rate Equip. Bonds – Series “1990” – Fund 213**  
**Fund Type: D5 – Subfund: 2E3**  
**Floating/Fixed Rate Equip. Bonds – Series “1990” (Golf Club of Miami)– Debt Service Fund**

**Project: 213314**

| <b><u>Revenues:</u></b>                     | <b><u>2010-11</u></b>   |
|---|-------------------------|
| Programmed Cash Reserve                     | \$400,000               |
| Programmed Cash Reserve for Arbitrage       | 66,000                  |
| Interest Earnings                           | 2,000                   |
| Receipt from Park and Recreation (Fund 040) | <u>19,000</u>           |
| <b>Total</b>                                | <b><u>\$487,000</u></b> |

| <b><u>Expenditures:</u></b>                             |                         |
|---|-------------------------|
| Principal Payment on Bonds                              | \$400,000               |
| Interest Payments on Bonds                              | 20,000                  |
| Reserve for Future Arbitrage payments                   | 60,000                  |
| Arbitrage Rebate Computation Services                   | 3,000                   |
| General and Administrative Expenses                     | 3,000                   |
| Transfer to Bond Administration (Fund 030, Subfund 031) | <u>1,000</u>            |
| <b>Total</b>  | <b><u>\$487,000</u></b> |

**Special Oblig. Bonds – Fixed/Auction Rate Cap. Asset Acquisition Bds – Series 2002 - Fund 213**  
**Fund Type: D5 – Subfund: 2E4**  
**Fixed/Auction Rate Capital Asset Acquisition Bonds – Series “2002”**  
**Election Voting Equipment - \$24,600,000**

**Project: 213420**

| <b><u>Revenues:</u></b>              | <b><u>2010-11</u></b>     |
|--------------------------------------|---------------------------|
| Transfer from Capital Outlay Reserve | \$2,911,000               |
| Programmed Cash Reserve, Series A    | <u>173,000</u>            |
| <b>Total</b>                         | <b><u>\$3,084,000</u></b> |

| <b><u>Expenditures:</u></b>                             |                           |
|---|---------------------------|
| Principal Payment on Bonds, Series A                    | \$2,610,000               |
| Interest Payments on Bonds, Series A                    | 346,000                   |
| Reserve for Future Debt Service, Series A               | 118,000                   |
| General and Administrative Expenses                     | 1,000                     |
| Arbitrage Rebate Services                               | 2,000                     |
| Transfer to Bond Administration (Fund 030, Subfund 031) | <u>7,000</u>              |
| <b>Total</b>  | <b><u>\$3,084,000</u></b> |

**Special Oblig. Bonds – Fixed/Auction Rate Cap. Asset Acquisition Bds – Series “2002” – Fund 213**  
**Fund Type: D5 – Subfund: 2E4**  
**Fixed/Auction Rate Capital Asset Acquisition Bonds – Series “2002”**  
**Coral Gables Courthouse - \$6,300,000**

**Project: 213421**

| <b><u>Revenues:</u></b>                               | <b><u>2010-11</u></b>   |
|---|-------------------------|
| Transfer from the Administrative Office of the Courts | \$330,000               |
| Programmed Cash Reserve, Series A                     | <u>22,000</u>           |
| <b>Total</b>  | <b><u>\$352,000</u></b> |

| <b><u>Expenditures:</u></b>                             |                         |
|---|-------------------------|
| Principal Payment on Bonds, Series A                    | \$280,000               |
| Interest Payments on Bonds, Series A                    | 44,000                  |
| Reserve for Future Debt Service, Series A               | 15,000                  |
| General and Administrative Expenses                     | 10,000                  |
| Arbitrage Rebate Services                               | 2,000                   |
| Transfer to Bond Administration (Fund 030, Subfund 031) | <u>1,000</u>            |
| <b>Total</b>  | <b><u>\$352,000</u></b> |

**Special Oblig. Bonds – Fixed/Auction Rate Cap. Asset Acquisition Bds – Series 2002 – Fund 213**

**Fund Type: D5 – Subfund: 2E4**

**Fixed/Auction Rate Capital Asset Acquisition Bonds – Series “2002”**

**MLK Furniture, Fixtures & Equipment - \$11,000,000**

**Project: 213423**

| <b>Revenues:</b>                                  | <b>2010-11</b>     |
|---|--------------------|
| Transfer from Outlay Reserve Fund 310 Subfund 313 | \$1,291,000        |
| Programmed Cash Reserve, Series A                 | 90,000             |
| Total   | <b>\$1,381,000</b> |

| <b>Expenditures:</b>                                    |                    |
|---|--------------------|
| Principal Payment on Bonds, Series A                    | \$1,135,000        |
| Interest Payments on Bonds, Series A                    | 179,000            |
| Reserve for Future Debt Service, Series A               | 61,000             |
| General and Administrative Expenses                     | 1,000              |
| Arbitrage Rebate Services                               | 2,000              |
| Transfer to Bond Administration (Fund 030, Subfund 031) | 3,000              |
| Total   | <b>\$1,381,000</b> |

**Special Oblig. Bonds – Fixed/Auction Rate Cap. Asset Acquisition Bds – Series 2002 – Fund 213**

**Fund Type: D5 – Subfund: 2E4**

**Fixed/Auction Rate Capital Asset Acquisition Bonds – Series “2002”**

**Golf Club of Miami - Renovations - \$6,400,000**

**Project: 213424**

| <b>Revenues:</b>                    | <b>2010-11</b>   |
|-------------------------------------|------------------|
| Programmed Cash Reserve, Series A   | \$32,000         |
| Transfer from Parks Golf Operations | 467,000          |
| Total                               | <b>\$499,000</b> |

| <b>Expenditures:</b>                                    |                  |
|---|------------------|
| Principal Payment on Bonds, Series A                    | \$405,000        |
| Interest Payments on Bonds, Series A                    | 64,000           |
| Reserve for Future Debt Service, Series A               | 22,000           |
| General and Administrative Expenses                     | 5,000            |
| Arbitrage Rebate Services                               | 2,000            |
| Transfer to Bond Administration (Fund 030, Subfund 031) | 1,000            |
| Total   | <b>\$499,000</b> |

**Special Oblig. Bonds – Fixed/Auction Rate Cap. Asset Acquisition Bds – Series 2002 – Fund 213**

**Fund Type: D5 – Subfund: 2E4**

**Fixed/Auction Rate Capital Asset Acquisition Bonds – Series “2002”**

**Fire Department - Fleet Replacement - \$12,850,000**

**Project: 213425**

| <b>Revenues:</b>                                      | <b>2010-11</b>     |
|---|--------------------|
| Transfer from Fire Department (Fund 011, Subfund 111) | \$1,407,000        |
| Programmed Cash Reserve, Series A                     | 95,000             |
| Total   | <b>\$1,502,000</b> |

| <b>Expenditures:</b>                                    |                    |
|---|--------------------|
| Principal Payment on Bonds, Series A                    | \$1,235,000        |
| Interest Payments on Bonds, Series A                    | 194,000            |
| Reserve for Future Debt Service, Series A               | 66,000             |
| General and Administrative Expenses                     | 1,000              |
| Arbitrage Rebate Services                               | 2,000              |
| Transfer to Bond Administration (Fund 030, Subfund 031) | 4,000              |
| Total   | <b>\$1,502,000</b> |

**Special Oblig. Bonds – Fixed/Auction Rate Cap. Asset Acquisition Bds – Series 2002 – Fund 213**

**Fund Type: D5 – Subfund: 2E4**

**Fixed/Auction Rate Capital Asset Acquisition Bonds – Series “2002”**

**Park & Recreation - Construction of Crandon Clubhouse \$7 Million  
and Metro Zoo Aviary \$2 Million**

**Project: 213426**

**Revenues: 2010-11**

|   |          |
|---|----------|
| Programmed Cash Reserve, Series A (Aviary)                        | \$16,000 |
| Programmed Cash Reserve, Series A (Club)                          | 24,000   |
| Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)      | 285,000  |
| Transfer from Sports Tax Revenues - Surplus Fund (Project 205804) | 304,000  |

Total **\$629,000**

**Expenditures:**

|  |           |
|--|-----------|
| Principal Payment on Bonds, Series A (Aviary)            | \$205,000 |
| Principal Payment on Bonds, Series A (Crandon Club)      | 305,000   |
| Interest Payments on Bonds, Series A (Aviary)            | 33,000    |
| Interest Payments on Bonds, Series A (Crandon Club)      | 48,000    |
| Reserve for Future Debt Service, Series A (Aviary)       | 11,000    |
| Reserve for Future Debt Service, Series A (Crandon Club) | 16,000    |
| General and Administrative Expenses                      | 8,000     |
| Arbitrage Rebate Services                                | 2,000     |
| Transfer to Bond Administration (Fund 030, Subfund 031)  | 1,000     |

Total **\$629,000**

**Special Oblig. Bonds – Fixed/Auction Rate Cap. Asset Acquisition Bds – Series “2002” – Fund 213**

**Fund Type: D5 – Subfund: 2E4**

**Fixed/Auction Rate Capital Asset Acquisition Bonds – Series “2002”**

**Building Dept. - Renovation Miami-Dade Permitting & Inspection Ctr. Bldg - \$3.9Mm**

**Project: 213428**

**Revenues: 2010-11**

|  |          |
|--|----------|
| Programmed Cash Reserve, Series A                        | \$32,000 |
| Transfer from General Services Administration (Fund 050) | 457,000  |

Total **\$489,000**

**Expenditures:**

|   |           |
|---|-----------|
| Principal Payment on Bonds, Series A                    | \$400,000 |
| Interest Payments on Bonds, Series A                    | 63,000    |
| Reserve for Future Debt Service, Series A               | 22,000    |
| General and Administrative Expenses                     | 1,000     |
| Arbitrage Rebate Services                               | 2,000     |
| Transfer to Bond Administration (Fund 030, Subfund 031) | 1,000     |

Total **\$489,000**

**Special Oblig. Bonds – Fixed/Auction Rate Cap. Asset Acquisition Bds – Series 2002 – Fund 213**

**Fund Type: D5 – Subfund: 2E4**

**Fixed/Auction Rate Capital Asset Acquisition Bonds – Series “2002”**

**Reserve Account for Series A Bonds**

**Project: 213429**

**Revenues: 2010-11**

|   |              |
|---|--------------|
| Programmed Surety Bond Reserve (Non-Cash) | \$11,985,000 |
|---|--------------|

**Expenditures:**

|                                 |              |
|---------------------------------|--------------|
| Reserve for Future Debt Service | \$11,985,000 |
|---------------------------------|--------------|

**\$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI)**

**Fund Type: D5 – Subfund: 2E5**

**ITD Mainframe \$3.7 million**

**Project: 213520**

**Revenues: 2010-11**

|                      |         |
|----------------------|---------|
| Programmed Carryover | \$2,000 |
|----------------------|---------|

**Expenditures:**

|                           |         |
|---------------------------|---------|
| Arbitrage Rebate Services | \$2,000 |
|---------------------------|---------|

**\$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI)**  
**Fund Type: D5 – Subfund: 2E5**  
**ITD Reqatta \$5.2 Million**

**Project: 213521**

| <b><u>Revenues:</u></b>     | <b><u>2010-11</u></b> |
|-----------------------------|-----------------------|
| Programmed Carryover        | <b><u>\$2,000</u></b> |
| <b><u>Expenditures:</u></b> |                       |
| Arbitrage Rebate Services   | <b><u>\$2,000</u></b> |

**\$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI)**  
**Fund Type: D5 – Subfund: 2E5**  
**Public Work-97th Ave Flyover \$9 Million**

**Project: 213522**

| <b><u>Revenues:</u></b>                                 | <b><u>2010-11</u></b>     |
|---|---------------------------|
| Programmed Carryover                                    | \$196,000                 |
| Transfer from Redemption Account (Project 213530)       | 1,713,000                 |
| Transfer Revenue /SWAP Project 213528                   | <u>357,000</u>            |
| Total   | <b><u>\$2,266,000</u></b> |
| <b><u>Expenditures:</u></b>                             |                           |
| Principal Payments on Bonds, Series A                   | \$1,713,000               |
| Interest Payments on Bonds, Series A                    | 392,000                   |
| Reserve for Future Debt Service, Series A               | 153,000                   |
| General and Administrative Expenses                     | 1,000                     |
| Arbitrage Rebate Services                               | 2,000                     |
| Transfer to Bond Administration (Fund 030, Subfund 031) | <u>5,000</u>              |
| Total   | <b><u>\$2,266,000</u></b> |

**\$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI)**  
**Fund Type: D5 – Subfund: 2E5**  
**MLK Building \$4 Million**

**Project: 213523**

| <b><u>Revenues:</u></b>                                 | <b><u>2010-11</u></b>     |
|---|---------------------------|
| Programmed Carryover                                    | \$87,000                  |
| Transfer from Redemption Account (Project 213530)       | 762,000                   |
| Transfer Revenue /SWAP Project 213528                   | <u>161,000</u>            |
| Total   | <b><u>\$1,010,000</u></b> |
| <b><u>Expenditures:</u></b>                             |                           |
| Principal Payments on Bonds, Series A                   | \$762,000                 |
| Interest Payments on Bonds, Series A                    | 174,000                   |
| Reserve for Future Debt Service, Series A               | 68,000                    |
| General and Administrative Expenses                     | 2,000                     |
| Arbitrage Rebate Services                               | 2,000                     |
| Transfer to Bond Administration (Fund 030, Subfund 031) | <u>2,000</u>              |
| Total   | <b><u>\$1,010,000</u></b> |

**\$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI)**  
**Fund Type: D5 – Subfund: 2E5**  
**Correction Department - Fire System Improvement \$8 Million**

**Project: 213524**

| <b><u>Revenues:</u></b>                                 | <b><u>2010-11</u></b>     |
|---|---------------------------|
| Programmed Carryover                                    | \$174,000                 |
| Transfer from Redemption Account (Project 213530)       | 1,523,000                 |
| Transfer Revenue /SWAP Project 213528                   | <u>318,000</u>            |
| Total   | <b><u>\$2,015,000</u></b> |
| <b><u>Expenditures:</u></b>                             |                           |
| Principal Payments on Bonds, Series A                   | \$1,523,000               |
| Interest Payments on Bonds, Series A                    | 348,000                   |
| Reserve for Future Debt Service, Series A               | 136,000                   |
| General and Administrative Expenses                     | 1,000                     |
| Arbitrage Rebate Services                               | 2,000                     |
| Transfer to Bond Administration (Fund 030, Subfund 031) | <u>5,000</u>              |
| Total   | <b><u>\$2,015,000</u></b> |

**\$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI)**  
**Fund Type: D5 – Subfund: 2E5**  
**Fire Department Air Rescue Helicopter \$8 Million**

**Project: 213525**

| <b><u>Revenues:</u></b>                                 | <b><u>2010-11</u></b>     |
|---|---------------------------|
| Programmed Carryover                                    | \$169,000                 |
| Transfer from Redemption Account (Project 213530)       | 1,479,000                 |
| Transfer Revenue /SWAP Project 213528                   | 309,000                   |
| Total   | <b><u>\$1,957,000</u></b> |
| <b><u>Expenditures:</u></b>                             |                           |
| Principal Payments on Bonds, Series A                   | \$1,479,000               |
| Interest Payments on Bonds, Series A                    | 338,000                   |
| Reserve for Future Debt Service, Series A               | 132,000                   |
| General and Administrative Expenses                     | 1,000                     |
| Arbitrage Rebate Services                               | 2,000                     |
| Transfer to Bond Administration (Fund 030, Subfund 031) | 5,000                     |
| Total   | <b><u>\$1,957,000</u></b> |

**\$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI)**  
**Fund Type: D5 – Subfund: 2E5**  
**Fire Department Fleet Replacement \$8 Million**

**Project: 213526**

| <b><u>Revenues:</u></b>                                 | <b><u>2010-11</u></b>     |
|---|---------------------------|
| Programmed Carryover                                    | \$174,000                 |
| Transfer from Redemption Account (Project 213530)       | 1,523,000                 |
| Transfer Revenue /SWAP Project 213528                   | 318,000                   |
| Total   | <b><u>\$2,015,000</u></b> |
| <b><u>Expenditures:</u></b>                             |                           |
| Principal Payments on Bonds, Series A                   | \$1,523,000               |
| Interest Payments on Bonds, Series A                    | 348,000                   |
| Reserve for Future Debt Service, Series A               | 136,000                   |
| General and Administrative Expenses                     | 1,000                     |
| Arbitrage Rebate Services                               | 2,000                     |
| Transfer to Bond Administration (Fund 030, Subfund 031) | 5,000                     |
| Total   | <b><u>\$2,015,000</u></b> |

**\$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI)**  
**Fund Type: D5 – Subfund: 2E5**  
**Answer Center Tech \$3 Million**

**Project: 213527**

| <b><u>Revenues:</u></b>                                 | <b><u>2010-11</u></b>     |
|---|---------------------------|
| Programmed Carryover                                    | \$75,000                  |
| Transfer from Redemption Account (Project 213530)       | 3,000,000                 |
| Transfer Revenue /SWAP Project 213528                   | 86,000                    |
| Total   | <b><u>\$3,161,000</u></b> |
| <b><u>Expenditures:</u></b>                             |                           |
| Principal Payment on Bonds, Series A                    | \$3,000,000               |
| Interest Payments on Bonds, Series A                    | 150,000                   |
| General and Administrative Expenses                     | 1,000                     |
| Arbitrage Rebate Services                               | 2,000                     |
| Transfer to Bond Administration (Fund 030, Subfund 031) | 8,000                     |
| Total   | <b><u>\$3,161,000</u></b> |

**\$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI)**  
**Fund Type: D5 – Subfund: 2E5**  
**REVENUE-SWAP ACCOUNT**

**Project: 213528**

| <b><u>Revenues:</u></b>   | <b><u>2010-11</u></b>     |
|---|---------------------------|
| Transfer from Fire  | \$318,000                 |
| Transfer from Public Works Road Impact Fees                                 | 357,000                   |
| Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) -Air Rescue    | 309,000                   |
| Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) -Corrections   | 318,000                   |
| Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) -Answer Center | 86,000                    |
| Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) - MLK          | 161,000                   |
| Total   | <b><u>\$1,549,000</u></b> |

| <b><u>Expenditures:</u></b>                   |                           |
|---|---------------------------|
| Transfer to Debt Service Projects, Series 04A | <b><u>\$1,549,000</u></b> |

**\$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI)**  
**Fund Type: D5 – Subfund: 2E5**  
**Reserve Account**

**Project: 213529**

| <b><u>Revenues:</u></b>              | <b><u>2010-11</u></b>     |
|--------------------------------------|---------------------------|
| Programmed Surety Reserve (Non-Cash) | <b><u>\$5,000,000</u></b> |

| <b><u>Expenditures:</u></b>              |                           |
|--|---------------------------|
| Reserve for Future Debt Service Non-Cash | <b><u>\$5,000,000</u></b> |

**\$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI)**  
**Fund Type: D5 – Subfund: 2E5**  
**Redemption Account**

**Project: 213530**

| <b><u>Revenues:</u></b>                                      | <b><u>2010-11</u></b>      |
|--|----------------------------|
| Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) | \$2,611,000                |
| Transfer from Public Works                                   | 986,000                    |
| Transfer from Fire   | 876,000                    |
| Programmed Cash Carryover                                    | 19,070,000                 |
| Total  | <b><u>\$23,543,000</u></b> |

| <b><u>Expenditures:</u></b>           |                            |
|---------------------------------------|----------------------------|
| Transfer to Project 213522            | \$1,713,000                |
| Transfer to Project 213523            | 762,000                    |
| Transfer to Project 213524            | 1,523,000                  |
| Transfer to Project 213525            | 1,479,000                  |
| Transfer to Project 213526            | 1,523,000                  |
| Transfer to Project 213527            | 3,000,000                  |
| Reserve for Future Principal payments | <b><u>13,543,000</u></b>   |
| Total                                 | <b><u>\$23,543,000</u></b> |

**\$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds – Series “2004B” – Fund 213**  
**Fund Type: D5 – Subfund: 2E6**  
**Elections Building \$11.7 Million**

**Project: 213620**

| <b><u>Revenues:</u></b>                                      | <b><u>Proposed<br/>2010-11</u></b> |
|--|------------------------------------|
| Programmed Cash Carryover                                    | \$248,000                          |
| Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) | 910,000                            |
| Total  | <b><u>\$1,158,000</u></b>          |

| <b><u>Expenditures:</u></b>                             |                           |
|---|---------------------------|
| Principal Payments on Bonds, Series B                   | \$415,000                 |
| Interest Payments on Bonds, Series B                    | 496,000                   |
| Reserve for Future Debt Service, Series B               | 242,000                   |
| General and Administrative Expenses                     | 1,000                     |
| Arbitrage Rebate Services                               | 2,000                     |
| Transfer to Bond Administration (Fund 030, Subfund 031) | 2,000                     |
| Total   | <b><u>\$1,158,000</u></b> |

**\$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds – Series “2004B” – Fund 213**  
**Fund Type: D5 – Subfund: 2E6**  
**Courthouse Façade Proj \$15 Million**

**Project: 213621**

| <b><u>Revenues:</u></b>                                      | <b><u>2010-11</u></b>     |
|--|---------------------------|
| Programmed Cash Carryover                                    | \$260,000                 |
| Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) | <u>1,250,000</u>          |
| Total  | <b><u>\$1,510,000</u></b> |

| <b><u>Expenditures:</u></b>                             |                           |
|---|---------------------------|
| Principal Payments on Bonds, Series B                   | \$735,000                 |
| Interest Payments on Bonds, Series B                    | 520,000                   |
| Reserve for Future Debt Service, Series B               | 249,000                   |
| General and Administrative Expenses                     | 1,000                     |
| Arbitrage Rebate Services                               | 2,000                     |
| Transfer to Bond Administration (Fund 030, Subfund 031) | <u>3,000</u>              |
| Total   | <b><u>\$1,510,000</u></b> |

**\$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds – Series “2004B” – Fund 213**  
**Fund Type: D5 – Subfund: 2E6**  
**Answer Center \$3.9 Million**

**Project: 213622**

| <b><u>Revenues:</u></b>                                      | <b><u>2010-11</u></b>   |
|--|-------------------------|
| Programmed Carryover   | \$77,000                |
| Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) | <u>286,000</u>          |
| Total  | <b><u>\$363,000</u></b> |

| <b><u>Expenditures:</u></b>                             |                         |
|---|-------------------------|
| Principal Payments on Bonds, Series B                   | \$130,000               |
| Interest Payments on Bonds, Series B                    | 154,000                 |
| Reserve for Future Debt Service, Series B               | 75,000                  |
| General and Administrative Expenses                     | 1,000                   |
| Arbitrage Rebate Services                               | 2,000                   |
| Transfer to Bond Administration (Fund 030, Subfund 031) | <u>1,000</u>            |
| Total   | <b><u>\$363,000</u></b> |

**\$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds – Series “2004B” – Fund 213**  
**Fund Type: D5 – Subfund: 2E6**  
**Answer Center - Technology \$10.806 Million**

**Project: 213623**

| <b><u>Revenues:</u></b>                                      | <b><u>2010-11</u></b>     |
|--|---------------------------|
| Programmed Carryover   | \$58,000                  |
| Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) | <u>1,649,000</u>          |
| Total  | <b><u>\$1,707,000</u></b> |

| <b><u>Expenditures:</u></b>                             |                           |
|---|---------------------------|
| Principal Payments on Bonds, Series B                   | \$1,550,000               |
| Interest Payments on Bonds, Series B                    | 116,000                   |
| Reserve for Future Debt Service, Series B               | 34,000                    |
| General and Administrative Expenses                     | 1,000                     |
| Arbitrage Rebate Services                               | 2,000                     |
| Transfer to Bond Administration (Fund 030, Subfund 031) | <u>4,000</u>              |
| Total   | <b><u>\$1,707,000</u></b> |

**\$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds – Series “2004B” – Fund 213**  
**Fund Type: D5 – Subfund: 2E6**  
**Golf Club of Miami \$4.6 Million**

**Project: 213624**

| <b><u>Revenues:</u></b>                                      | <b><u>2010-11</u></b>   |
|--|-------------------------|
| Programmed Carryover   | \$80,000                |
| Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) | 386,000                 |
| Total  | <b><u>\$466,000</u></b> |

| <b><u>Expenditures:</u></b>                             |                         |
|---|-------------------------|
| Principal Payments on Bonds, Series B                   | \$225,000               |
| Interest Payments on Bonds, Series B                    | 160,000                 |
| Reserve for Future Debt Service, Series B               | 77,000                  |
| General and Administrative Expenses                     | 1,000                   |
| Arbitrage Rebate Services                               | 2,000                   |
| Transfer to Bond Administration (Fund 030, Subfund 031) | 1,000                   |
| Total   | <b><u>\$466,000</u></b> |

**\$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds – Series “2004B” – Fund 213**  
**Fund Type: D5 – Subfund: 2E6**  
**UHF Radio Fire \$15 Million**

**Project: 213625**

| <b><u>Revenues:</u></b>                                      | <b><u>2010-11</u></b>     |
|--|---------------------------|
| Programmed Cash Carryover                                    | \$271,000                 |
| Transfer from Capital Outlay Reserve (Fund 310; Subfund 313) | 1,704,000                 |
| Total  | <b><u>\$1,975,000</u></b> |

| <b><u>Expenditures:</u></b>                             |                           |
|---|---------------------------|
| Principal Payments on Bonds, Series B                   | \$1,170,000               |
| Interest Payments on Bonds, Series B                    | 543,000                   |
| Reserve for Future Debt Service, Series B               | 253,000                   |
| General and Administrative Expenses                     | 3,000                     |
| Arbitrage Rebate Services                               | 2,000                     |
| Transfer to Bond Administration (Fund 030, Subfund 031) | 4,000                     |
| Total   | <b><u>\$1,975,000</u></b> |

**\$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds – Series “2004B” – Fund 213**  
**Fund Type: D5 – Subfund: 2E6**  
**Correction Fire System \$1.180 Million**

**Project: 213626**

| <b><u>Revenues:</u></b>                                      | <b><u>2010-11</u></b> |
|--|-----------------------|
| Programmed Carryover   | \$14,000              |
| Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) | <u>132,000</u>        |
| Total  | <b>\$146,000</b>      |

| <b><u>Expenditures:</u></b>                             |                  |
|---|------------------|
| Principal Payments on Bonds, Series B                   | \$100,000        |
| Interest Payments on Bonds, Series B                    | 29,000           |
| Reserve for Future Debt Service, Series B               | 13,000           |
| General and Administrative Expenses                     | 1,000            |
| Arbitrage Rebate Services                               | 2,000            |
| Transfer to Bond Administration (Fund 030, Subfund 031) | <u>1,000</u>     |
| Total   | <b>\$146,000</b> |

**\$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds – Series “2004B” – Fund 213**  
**Fund Type: D5 – Subfund: 2E6**  
**ADA Projects \$4.7 Million**

**Project: 213627**

| <b><u>Revenues:</u></b>                                      | <b><u>2010-11</u></b> |
|--|-----------------------|
| Programmed Carryover   | \$82,000              |
| Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) | <u>393,000</u>        |
| Total  | <b>\$475,000</b>      |

| <b><u>Expenditures:</u></b>                             |                  |
|---|------------------|
| Principal Payments on Bonds, Series B                   | \$230,000        |
| Interest Payments on Bonds, Series B                    | 163,000          |
| Reserve for Future Debt Service, Series B               | 78,000           |
| General and Administrative Expenses                     | 1,000            |
| Arbitrage Rebate Services                               | 2,000            |
| Transfer to Bond Administration (Fund 030, Subfund 031) | <u>1,000</u>     |
| Total   | <b>\$475,000</b> |

**\$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds – Series “2004B” – Fund 213**  
**Fund Type: D5 – Subfund: 2E6 Reserve Account**

**Project: 213629**

| <b><u>Revenues:</u></b>      | <b><u>2010-11</u></b> |
|------------------------------|-----------------------|
| Programmed Carryover Reserve | <b>\$4,375,000</b>    |

| <b><u>Expenditures:</u></b>                   |                    |
|---|--------------------|
| Reserve for Future Debt Service, Series 2004B | <b>\$4,375,000</b> |

**\$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series “2007” – Fund 213**  
**Fund Type: D5 – Subfund: 2E7**  
**\$87.690 mil Overtown I**

**Project: 213720**

| <b><u>Revenues:</u></b>   | <b><u>2010-11</u></b> |
|---|-----------------------|
| Programmed Cash Carryover   | \$1,992,000           |
| Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) Rent | <u>5,566,000</u>      |
| Total   | <b>\$7,558,000</b>    |

| <b><u>Expenditures:</u></b>                             |                    |
|---|--------------------|
| Principal Payments on Bonds, Series 07                  | \$1,600,000        |
| Interest Payments on Bonds, Series 07                   | 3,984,000          |
| Reserve for Future Debt Service, Series 07              | 1,957,000          |
| General and Administrative Expenses                     | 1,000              |
| Arbitrage Rebate Services                               | 2,000              |
| Transfer to Bond Administration (Fund 030, Subfund 031) | <u>14,000</u>      |
| Total   | <b>\$7,558,000</b> |

**\$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series “2007” – Fund 213**  
**Fund Type: D5 – Subfund: 2E7**  
**\$ 26.750 mil Overtown II**

**Project: 213721**

| <b><u>Revenues:</u></b>                                      | <b><u>2010-11</u></b> |
|--|-----------------------|
| Programmed Cash Carryover                                    | \$639,000             |
| Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) | 1,785,000             |
| Total  | <b>\$2,424,000</b>    |
| <b><u>Expenditures:</u></b>                                  |                       |
| Principal Payments on Bonds, Series 07                       | \$510,000             |
| Interest Payments on Bonds, Series 07                        | 1,278,000             |
| Reserve for Future Debt Service, Series 07                   | 628,000               |
| General and Administrative Expenses                          | 2,000                 |
| Arbitrage Rebate Services                                    | 2,000                 |
| Transfer to Bond Administration (Fund 030, Subfund 031)      | 4,000                 |
| Total  | <b>\$2,424,000</b>    |

**\$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series “2007” – Fund 213**  
**Fund Type: D5 – Subfund: 2E7**  
**\$26.110 mil Libraries**

**Project: 213722**

| <b><u>Revenues:</u></b>                                 | <b><u>2010-11</u></b> |
|---|-----------------------|
| Programmed Cash Carryover                               | \$587,000             |
| Transfer from Library                                   | 1,822,000             |
| Total   | <b>\$2,409,000</b>    |
| <b><u>Expenditures:</u></b>                             |                       |
| Principal Payments on Bonds, Series 07                  | \$655,000             |
| Interest Payments on Bonds, Series 07                   | 1,174,000             |
| Reserve for Future Debt Service, Series 07              | 572,000               |
| General and Administrative Expenses                     | 1,000                 |
| Arbitrage Rebate Services                               | 2,000                 |
| Transfer to Bond Administration (Fund 030, Subfund 031) | 5,000                 |
| Total   | <b>\$2,409,000</b>    |

**\$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series “2007” – Fund 213**  
**Fund Type: D5 – Subfund: 2E7**  
**\$18.600 mil Purchase & Build Up TECO**

**Project: 213723**

| <b><u>Revenues:</u></b>                                      | <b><u>2010-11</u></b> |
|--|-----------------------|
| Programmed Carryover   | \$423,000             |
| Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) | 1,183,000             |
| Total  | <b>\$1,606,000</b>    |
| <b><u>Expenditures:</u></b>                                  |                       |
| Principal Payments on Bonds, Series 07                       | \$340,000             |
| Interest Payments on Bonds, Series 07                        | 845,000               |
| Reserve for Future Debt Service, Series 07                   | 415,000               |
| General and Administrative Expenses                          | 1,000                 |
| Arbitrage Rebate Services                                    | 2,000                 |
| Transfer to Bond Administration (Fund 030, Subfund 031)      | 3,000                 |
| Total  | <b>\$1,606,000</b>    |

**\$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series “2007” – Fund 213**  
**Fund Type: D5 – Subfund: 2E7**  
**\$ 4.785 mil ETSF Radio Towers Project**

**Project: 213724**

| <b><u>Revenues:</u></b>                                 | <b><u>2010-11</u></b> |
|---|-----------------------|
| Programmed Cash Carryover                               | \$106,000             |
| Transfer from Fire Department                           | 381,000               |
| <b>Total</b>  | <b>\$487,000</b>      |
| <b><u>Expenditures:</u></b>                             |                       |
| Principal Payments on Bonds, Series 07                  | \$170,000             |
| Interest Payments on Bonds, Series 07                   | 211,000               |
| Reserve for Future Debt Service, Series 07              | 102,000               |
| General and Administrative Expenses                     | 1,000                 |
| Arbitrage Rebate Services                               | 2,000                 |
| Transfer to Bond Administration (Fund 030, Subfund 031) | 1,000                 |
| <b>Total</b>  | <b>\$487,000</b>      |

**\$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series “2007” – Fund 213**  
**Fund Type: D5 – Subfund: 2E7**  
**\$ 10,335 mil Correction Fire System**

**Project: 213725**

| <b><u>Revenues:</u></b>                                      | <b><u>2010-11</u></b> |
|--|-----------------------|
| Programmed Cash Carryover                                    | \$228,000             |
| Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) | 824,000               |
| <b>Total</b>   | <b>\$1,052,000</b>    |
| <b><u>Expenditures:</u></b>                                  |                       |
| Principal Payments on Bonds, Series 07                       | \$370,000             |
| Interest Payments on Bonds, Series 07                        | 457,000               |
| Reserve for Future Debt Service, Series 07                   | 220,000               |
| General and Administrative Expenses                          | 1,000                 |
| Arbitrage Rebate Services                                    | 2,000                 |
| Transfer to Bond Administration (Fund 030, Subfund 031)      | 2,000                 |
| <b>Total</b>   | <b>\$1,052,000</b>    |

**\$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series “2007” – Fund 213**  
**Fund Type: D5 – Subfund: 2E7**  
**\$ 15,910 mil Hope VI**

**Project: 213726**

| <b><u>Revenues:</u></b>                                      | <b><u>2010-11</u></b> |
|--|-----------------------|
| Programmed Carryover   | \$362,000             |
| Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) | 1,012,000             |
| <b>Total</b>   | <b>\$1,374,000</b>    |
| <b><u>Expenditures:</u></b>                                  |                       |
| Principal Payments on Bonds, Series 07                       | \$290,000             |
| Interest Payments on Bonds, Series 07                        | 723,000               |
| Reserve for Future Debt Service, Series 07                   | 355,000               |
| General and Administrative Expenses                          | 1,000                 |
| Arbitrage Rebate Services                                    | 2,000                 |
| Transfer to Bond Administration (Fund 030, Subfund 031)      | 3,000                 |
| <b>Total</b>   | <b>\$1,374,000</b>    |

**\$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series “2007” – Fund 213**  
**Fund Type: D5 – Subfund: 2E7**  
**\$19.345 million New GSA Shop**

**Project: 213727**

| <b><u>Revenues:</u></b>                                      | <b><u>2010-11</u></b>     |
|--|---------------------------|
| Programmed Carryover   | \$435,000                 |
| Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) | 1,350,000                 |
| Total  | <b><u>\$1,785,000</u></b> |
| <b><u>Expenditures:</u></b>                                  |                           |
| Principal Payments on Bonds, Series 07                       | \$485,000                 |
| Interest Payments on Bonds, Series 07                        | 870,000                   |
| Reserve for Future Debt Service, Series 07                   | 424,000                   |
| General and Administrative Expenses                          | 1,000                     |
| Arbitrage Rebate Services                                    | 2,000                     |
| Transfer to Bond Administration (Fund 030, Subfund 031)      | 3,000                     |
| Total  | <b><u>\$1,785,000</u></b> |

**\$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series “2007” – Fund 213**  
**Fund Type: D5 – Subfund: 2E7**  
**100 S Biscayne Fix-Up**

**Project: 213728**

| <b><u>Revenues:</u></b>                                      | <b><u>2010-11</u></b>   |
|--|-------------------------|
| Programmed Cash Carryover                                    | \$7,000                 |
| Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) | 175,000                 |
| Total  | <b><u>\$182,000</u></b> |
| <b><u>Expenditures:</u></b>                                  |                         |
| Principal Payments on Bonds, Series 07                       | \$160,000               |
| Interest Payments on Bonds, Series 07                        | 15,000                  |
| Reserve for Future Debt Service, Series 07                   | 3,000                   |
| General and Administrative Expenses                          | 1,000                   |
| Arbitrage Rebate Services                                    | 2,000                   |
| Transfer to Bond Administration (Fund 030, Subfund 031)      | 1,000                   |
| Total  | <b><u>\$182,000</u></b> |

**\$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series “2007” – Fund 213**  
**Fund Type: D5 – Subfund: 2E7 Reserve Account Surety Bond**

**Project: 213730**

| <b><u>Revenues:</u></b>                    | <b><u>2010-11</u></b> |
|--|-----------------------|
| Programmed Carryover Reserve               | \$16,214,000          |
| <b><u>Expenditures:</u></b>                |                       |
| Reserve for Future Debt Service, Series 07 | \$16,214,000          |

**\$138 million Cap. Asset Acquisition Fixed Special Obligation Bonds – Series “2009A” – Fund 213**  
**Fund Type: D5 – Subfund: 2E7**  
**\$45 million - PHT Tax Exempt**

**Project: 213820**

| <b><u>Revenues:</u></b>                                      | <b><u>2010-11</u></b>     |
|--|---------------------------|
| Programmed Cash Carryover                                    | \$881,000                 |
| Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) | 4,067,000                 |
| Total  | <b><u>\$4,948,000</u></b> |
| <b><u>Expenditures:</u></b>                                  |                           |
| Principal Payments on Bonds, Series 09A                      | \$1,670,000               |
| Interest Payments on Bonds, Series 09A                       | 2,201,000                 |
| Reserve for Future Debt Service, Series 09A                  | 1,065,000                 |
| Arbitrage Rebate Services                                    | 2,000                     |
| Transfer to Bond Administration (Fund 030, Subfund 031)      | 10,000                    |
| Total  | <b><u>\$4,948,000</u></b> |

**\$138 million Cap. Asset Acquisition Fixed Special Obligation Bonds – Series “2009A” – Fund 213**  
**Fund Type: D5 – Subfund: 2E7**  
**\$4.265 million - Light Speed Project (Tax Exempt)**

**Project: 213821**

| <b><u>Revenues:</u></b>                                 | <b><u>2010-11</u></b>   |
|---|-------------------------|
| Programmed Cash Carryover                               | \$202,000               |
| Transfer from GSA                                       | <u>368,000</u>          |
| <b>Total</b>  | <b><u>\$570,000</u></b> |
| <b><u>Expenditures:</u></b>                             |                         |
| Principal Payments on Bonds, Series 09A                 | \$300,000               |
| Interest Payments on Bonds, Series 09A                  | 182,000                 |
| Reserve for Future Debt Service, Series 09A             | 85,000                  |
| Arbitrage Rebate Services                               | 2,000                   |
| Transfer to Bond Administration (Fund 030, Subfund 031) | <u>1,000</u>            |
| <b>Total</b>  | <b><u>\$570,000</u></b> |

**\$138 million Cap. Asset Acquisition Fixed Special Obligation Bonds – Series “2009A” – Fund 213**  
**Fund Type: D5 – Subfund: 2E7**  
**\$6.795 million - Cyber Project (Tax Exempt)**

**Project: 213822**

| <b><u>Revenues:</u></b>                                      | <b><u>2010-11</u></b>     |
|--|---------------------------|
| Programmed Carryover   | \$364,000                 |
| Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) | <u>638,000</u>            |
| <b>Total</b>   | <b><u>\$1,002,000</u></b> |
| <b><u>Expenditures:</u></b>                                  |                           |
| Principal Payments on Bonds, Series 09A                      | \$595,000                 |
| Interest Payments on Bonds, Series 09A                       | 277,000                   |
| Reserve for Future Debt Service, Series 09A                  | 126,000                   |
| Arbitrage Rebate Services                                    | 2,000                     |
| Transfer to Bond Administration (Fund 030, Subfund 031)      | <u>2,000</u>              |
| <b>Total</b>   | <b><u>\$1,002,000</u></b> |

**\$138 million Cap. Asset Acquisition Fixed Special Obligation Bonds – Series “2009A” – Fund 213**  
**Fund Type: D5 – Subfund: 2E7**  
**\$5.065 million - West Lot Project (Tax Exempt)**

**Project: 213823**

| <b><u>Revenues:</u></b>                                 | <b><u>2010-11</u></b>   |
|---|-------------------------|
| Programmed Carryover                                    | \$70,000                |
| Transfer from Project Fund - Capitalized Interest       | 219,000                 |
| Transfer from GSA                                       | <u>42,000</u>           |
| <b>Total</b>  | <b><u>\$331,000</u></b> |
| <b><u>Expenditures:</u></b>                             |                         |
| Interest Payments on Bonds, Series 09A                  | \$219,000               |
| Reserve for Future Debt Service, Series 09A             | 109,000                 |
| Arbitrage Rebate Services                               | 2,000                   |
| Transfer to Bond Administration (Fund 030, Subfund 031) | <u>1,000</u>            |
| <b>Total</b>  | <b><u>\$331,000</u></b> |

**\$138 million Cap. Asset Acquisition Fixed Special Obligation Bonds – Series “2009A” – Fund 213**

**Fund Type: D5 – Subfund: 2E7**

**\$2.725 million - Project Close-Out Costs Project (Tax Exempt)**

**Project: 213824**

| <b><u>Revenues:</u></b>                                      | <b><u>2010-11</u></b>   |
|--|-------------------------|
| Programmed Carryover   | \$88,000                |
| Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) | 243,000                 |
| Transfer from GSA  | 73,000                  |
| Total  | <b><u>\$404,000</u></b> |

| <b><u>Expenditures:</u></b>                             |                         |
|---|-------------------------|
| Principal Payments on Bonds, Series 09A                 | \$240,000               |
| Interest Payments on Bonds, Series 09A                  | 111,000                 |
| Reserve for Future Debt Service, Series 09A             | 50,000                  |
| Arbitrage Rebate Services                               | 2,000                   |
| Transfer to Bond Administration (Fund 030, Subfund 031) | 1,000                   |
| Total   | <b><u>\$404,000</u></b> |

**\$138 million Cap. Asset Acquisition Fixed Special Obligation Bonds – Series “2009A” – Fund 213**

**Fund Type: D5 – Subfund: 2E7**

**Debt Service Reserve Fund - Series 2009A (Tax Exempt) Bonds**

**Project: 213825**

| <b><u>Revenues:</u></b>                                   | <b><u>2010-11</u></b>     |
|---|---------------------------|
| Programmed Cash Reserve - Tax Exempt - Series 2009A Bonds | <b><u>\$9,600,000</u></b> |

| <b><u>Expenditures:</u></b>                                  |                           |
|--|---------------------------|
| Reserve for Future Debt Service, Tax Exempt Series 09A Bonds | <b><u>\$9,600,000</u></b> |

**\$44.595 million Cap. Asset Acquisition Fixed Special Obligation Bonds – BABs Series “2009B” – Fund 213**

**Fund Type: D5 – Subfund: 2E7**

**\$22.850 million - West Lot Project (BABs Taxable)**

**Project: 213830**

| <b><u>Revenues:</u></b>                           | <b><u>2010-11</u></b>     |
|---|---------------------------|
| Federal Subsidy Receipts                          | \$548,000                 |
| Programmed Capitalized Interest                   | 509,000                   |
| Programmed Federal Subsidy Reserve                | 274,000                   |
| Programmed Cash Reserve                           | 6,000                     |
| Transfer from Project Fund - Capitalized Interest | 1,018,000                 |
| Total   | <b><u>\$2,355,000</u></b> |

| <b><u>Expenditures:</u></b>                             |                           |
|---|---------------------------|
| Interest Payments on Bonds, Series 09B                  | \$1,566,000               |
| Arbitrage Rebate Services                               | 783,000                   |
| Transfer to Bond Administration (Fund 030, Subfund 031) | 2,000                     |
|   | 4,000                     |
| Total   | <b><u>\$2,355,000</u></b> |

**\$44.595 million Cap. Asset Acquisition Fixed Special Obligation Bonds – BABs Series “2009B” – Fund 213**

**Fund Type: D5 – Subfund: 2E7**

**\$13.345 million - Light Speed Project (BABs Taxable)**

**Project: 213831**

| <b><u>Revenues:</u></b>                                 | <b><u>2010-11</u></b>     |
|---|---------------------------|
| Federal Subsidy Receipts                                | \$322,000                 |
| Programmed Cash Carryover                               | 300,000                   |
| Programmed Federal Subsidy Reserve                      | 161,000                   |
| Transfer from GSA                                       | 602,000                   |
| Total   | <b><u>\$1,385,000</u></b> |
| <b><u>Expenditures:</u></b>                             |                           |
| Interest Payments on Bonds, Series 09B                  | \$921,000                 |
| Reserve for Future Debt Service, Series 09B             | 460,000                   |
| Arbitrage Rebate Services                               | 2,000                     |
| Transfer to Bond Administration (Fund 030, Subfund 031) | 2,000                     |
| Total   | <b><u>\$1,385,000</u></b> |

**\$44.595 million Cap. Asset Acquisition Fixed Special Obligation Bonds – BABs Series “2009B” – Fund 213**

**Fund Type: D5 – Subfund: 2E7**

**\$8.4million - Project Close-Out Project (BABs Taxable)**

**Project: 213832**

| <b><u>Revenues:</u></b>                                      | <b><u>2010-11</u></b>   |
|--|-------------------------|
| Federal Subsidy Receipts                                     | \$201,000               |
| Programmed Federal Subsidy Reserve                           | 101,000                 |
| Programmed Cash Reserve                                      | 97,000                  |
| Transfer from GSA  | 150,000                 |
| Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) | 314,000                 |
| Total  | <b><u>\$863,000</u></b> |
| <b><u>Expenditures:</u></b>                                  |                         |
| Interest Payments on Bonds, Series 09B                       | \$573,000               |
| Reserve for Future Debt Service, Series 09B                  | 287,000                 |
| Arbitrage Rebate Services                                    | 2,000                   |
| Transfer to Bond Administration (Fund 030, Subfund 031)      | 1,000                   |
| Total  | <b><u>\$863,000</u></b> |

**\$44.595 million Cap. Asset Acquisition Fixed Special Obligation Bonds –Series 2009B - Fund 213**

**Fund Type: D5 – Subfund: 2E7**

**Debt Service Reserve Fund - Taxable BABs**

**Project: 213835**

| <b><u>Revenues:</u></b>                                    | <b><u>2010-11</u></b>     |
|--|---------------------------|
| Programmed Cash Reserve - BABs - Series 2009B Bonds        | <b><u>\$4,500,000</u></b> |
| <b><u>Expenditures:</u></b>                                |                           |
| Reserve for Future Debt Service, BABs - Series 2009B Bonds | <b><u>\$4,500,000</u></b> |

**Capital Asset Acquisition Special Obligation Tax Exempt Bonds – Series “2010A” – Fund 213**

**Fund Type: D5 – Subfund: 2F1**

**Debt Service Fund - Series 2010A (Tax Exempt Bonds) Overtown II**

**Project: 213920**

| <b><u>Revenues</u></b>                                   | <b><u>2010-11</u></b>     |
|--|---------------------------|
| Cash Carryover - Accrued Interest Proceeds               | \$6,000                   |
| Transfer from GSA (Overtown II Project) (87%)            | 2,132,000                 |
| Total  | <b><u>\$2,138,000</u></b> |
| <b><u>Expenditures</u></b>                               |                           |
| Principal Payments Bonds - Overtown II Project (87%)     | \$840,000                 |
| Interest Payments on Bonds - Overtown II Project (87%)   | 325,000                   |
| Reserve For Debt Service - Tax Exempt Series 2010A Bonds | 968,000                   |
| General and Administrative Expenses                      | 1,000                     |
| Arbitrage Rebate Services                                | 1,000                     |
| Transfer to Bond Administration (Fund 030, Subfund 031)  | 3,000                     |
| Total  | <b><u>\$2,138,000</u></b> |

**Capital Asset Acquisition Special Obligation Tax Exempt Bonds – Series “2010A” – Fund 213**

**Fund Type: D5 – Subfund: 2F1**

**Debt Service Fund - Series 2010A (Tax Exempt Bonds) - Causeway**

**Project: 213921**

**2010-11**

**Revenues**

Cash Carryover - Accrued Interest Proceeds \$1,000  
Transfer From Public Works (13%) 318,000

Total **\$319,000**

**Expenditures**

Principal Payments Bonds - Causeways Project (13%) \$125,000  
Interest Payments on Bonds - Causeway Project (13%) 48,000  
Reserve For Debt Service - Tax Exempt Series 2010A Bonds 144,000  
Arbitrage Rebate Services 1,000  
Transfer to Bond Administration (Fund 030, Subfund 031) 1,000

Total **\$319,000**

**Capital Asset Acquisition Special Obligation Tax Exempt Bonds – Series “2010A” – Fund 213**

**Fund Type: D5 – Subfund: 2F1**

**Debt Service Reserve Fund - Series 2010A (Tax Exempt) Bonds**

**Project: 213922**

**Revenues:**

**2010-11**

Programmed Cash Reserve - Tax Exempt - Series 2010A Bonds **\$1,250,000**

**Expenditures:**

Reserve for Future Debt Service, Tax Exempt Series 2010A Bonds **\$1,250,000**

**Capital Asset Acquisition Special Obligation Taxable (BABs) – Series “2010B” – Fund 213**

**Fund Type: D5 – Subfund: 2F1**

**Debt Service Fund - Series 2010B BABs Bonds- Overtown II**

**Project: 213923**

**2010-11**

**Revenues**

Cash Carryover - Accrued Interest Proceeds \$45,000  
Transfer from GSA - Overtown II Project (87%) 2,816,000  
Programmed Federal Subsidy Reserve 702,000  
Federal Subsidy Receipts 835,000

Total **\$4,398,000**

**Expenditures**

Interest Payments on Bonds - Overtown II Project (87%) \$2,384,000  
Reserve For Debt Service - BABs Series 2010B Bonds (Overtown II Project) 2,006,000  
General and Administrative Expenses 1,000  
Arbitrage Rebate Services 1,000  
Transfer to Bond Administration (Fund 030, Subfund 031) 6,000

Total **\$4,398,000**

**Capital Asset Acquisition Special Obligation Taxable (BABs) – Series “2010B” – Fund 213**

**Fund Type: D5 – Subfund: 2F1**

**Debt Service Fund - Series 2010B BABs Bonds- Causeway**

**Project: 213924**

**2010-11**

**Revenues**

Cash Carryover - Accrued interest (Proceeds) \$6,000  
Transfer from Public Works (13%) 421,000  
Programmed Federal Subsidy Reserve 105,000  
Federal Subsidy Receipts 124,000

Total **\$656,000**

**Expenditures**

Interest Payments on Bonds - Causeways Project (13%) \$355,000  
Reserve For Debt Service - BABs Series 2010B Bonds - Causeways Project 298,000  
General and Administrative Expenses 1,000  
Arbitrage Rebate Services 1,000  
Transfer to Bond Administration (Fund 030, Subfund 031) 1,000

Total **\$656,000**

**Capital Asset Acquisition Special Obligation Tax Exempt Bonds – Series “2010B” – Fund 213**  
**Fund Type: D5 – Subfund: 2F1**  
**Debt Service Reserve Fund - Series 2010B Taxable BABs**

**Project: 213925**

**2010-11**

**Revenues:**

Programmed Cash Reserve - BABs - Series 2010B Bonds **\$5,583,000**

**Expenditures:**

Reserve for Future Debt Service, BABs - Series 2010B Bonds **\$5,583,000**

**Capital Asset Acquisition Special Obligation Taxable – Series “2010C” – Fund 213**  
**Fund Type: D5 – Subfund: 2F1**  
**Debt Service Fund - Series 2010C (Taxable) Bonds - Scott Carver/Hope VI Project**

**Project: 213926**

**2010-11**

**Revenues**

Cash Carryover - Accrued Interest Proceeds **\$4,000**  
 Transfer from Capital Outlay Reserve **440,000**

Total **\$444,000**

**Expenditures**

Interest Payments on Series 2010 C Bonds **\$239,000**  
 Reserve For Future Debts Service **201,000**  
 General and Administrative Expenses **1,000**  
 Arbitrage Rebate Services **2,000**  
 Transfer to Bond Administration (Fund 030, Subfund 031) **1,000**

Total **\$444,000**

**Special Oblig. Notes-Series “2008 A”- Fund 214**  
**Fund Type: D6 – Subfund: 2N1**  
**Coral Gables Courthouse- \$3,675,000**

**Project: 214101**

**Revenues:**

**2010-11**

Transfer from Administrative Office of the Courts **\$150,000**  
 Programmed Cash Reserve **75,000**

Total **\$225,000**

**Expenditures:**

Interest Payments on Notes **\$147,000**  
 Reserve for Future Debt Service **74,000**  
 General and Administrative Expenses **1,000**  
 Arbitrage Rebate Services **2,000**  
 Transfer to Bond Administration (Fund 030, Subfund 031) **1,000**

Total **\$225,000**

**Special Oblig. Notes-Series “2008 A”- Fund 214**  
**Fund Type: D6 – Subfund: 2N1**  
**Golf Club of Miami-Renovations-\$2,500,000**

**Project: 214102**

**Revenues:**

**2010-11**

Programmed Cash Reserve **\$51,000**  
 Transfer from Parks Golf Operations (Fund 310, Subfund 313) **104,000**

Total **\$155,000**

**Expenditures:**

Interest Payments on Notes **\$101,000**  
 Reserve for Future Debt Service **50,000**  
 General and Administrative Expenses **1,000**  
 Arbitrage Rebate Services **2,000**  
 Transfer to Bond Administration (Fund 030, Subfund 031) **1,000**

Total **\$155,000**

**Special Oblig. Notes-Series "2008 A"- Fund 214**  
**Fund Type: D6 – Subfund: 2N1**  
**Fire Department- Fleet Replacement- \$975,000**

**Project: 214103**

| <b>Revenues:</b>                                      | <b>2010-11</b> |
|---|----------------|
| Programmed Cash Reserve                               | \$20,000       |
| Transfer from Fire Department (Fund 011, Subfund 111) | 43,000         |
| Total   | \$63,000       |

| <b>Expenditures:</b>                                    |          |
|---|----------|
| Interest Payments on Notes                              | \$39,000 |
| Reserve for Future Debt Service                         | 20,000   |
| General and Administrative Expenses                     | 1,000    |
| Arbitrage Rebate Services                               | 2,000    |
| Transfer to Bond Administration (Fund 030, Subfund 031) | 1,000    |
| Total   | \$63,000 |

**Special Oblig. Notes-Series "2008 A"- Fund 214**  
**Fund Type: D6 – Subfund: 2N1**  
**Parks & Recreation- Construction of Crandon Clubhouse- \$4,125,000**

**Project: 214104**

| <b>Revenues:</b>   | <b>2010-11</b> |
|--|----------------|
| Programmed Cash Reserve                                    | \$84,000       |
| Transfer from Sports Tax Revenues-Surplus (project 205804) | 168,000        |
| Total  | \$252,000      |

| <b>Expenditures:</b>                                    |           |
|---|-----------|
| Interest Payments on Notes                              | \$165,000 |
| Reserve for Future Debt Service                         | 83,000    |
| General and Administrative Expenses                     | 1,000     |
| Arbitrage Rebate Services                               | 2,000     |
| Transfer to Bond Administration (Fund 030, Subfund 031) | 1,000     |
| Total   | \$252,000 |

**Special Oblig. Notes-Series "2008 B"- Fund 214**  
**Fund Type: D6 – Subfund: 2N1**  
**Coast Guard- \$17,450,000**

**Project: 214105**

| <b>Revenues:</b>   | <b>2010-11</b> |
|--|----------------|
| Programmed Cash Reserve                                      | \$390,000      |
| Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) | 785,000        |
| Total  | \$1,175,000    |

| <b>Expenditures:</b>                                    |             |
|---|-------------|
| Interest Payments on Notes                              | \$780,000   |
| Reserve for Future Debt Service                         | 390,000     |
| General and Administrative Expenses                     | 1,000       |
| Arbitrage Rebate Services                               | 2,000       |
| Transfer to Bond Administration (Fund 030, Subfund 031) | 2,000       |
| Total   | \$1,175,000 |

**\$2 Million Sunshine State Governmental Financing Commission Loan**  
**Miami-Dade County, Florida Crandon Tennis Center Retractable Bleachers**  
**Fund 292 – Loan Agreements**  
**Fund Type: D9 – Subfund: 2L6**

**Project: 292600**

| <b>Revenues:</b>   | <b>2010-11</b> |
|--|----------------|
| Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) | \$202,000      |
| Programmed Cash Reserve                                      | 157,000        |
| Total  | \$359,000      |

| <b>Expenditures:</b>            |           |
|---------------------------------|-----------|
| Principal Payment on Loan       | \$157,000 |
| Interest Payments on Loan       | 39,000    |
| Reserve for Future Debt Service | 163,000   |
| Total                           | \$359,000 |

**\$25 Million U.S. HUD Loan**  
**Parrot Jungle and Gardens of Watson Island Loan Agreement**  
**Fund 292 – Loan Agreements**  
**Fund Type: D9 – Subfund: 2L7 QSE108**

**Project: 292700**

| <b><u>Revenues:</u></b>                             | <b><u>2010-11</u></b>     |
|---|---------------------------|
| Transfer in (Fund 750, Subfund 759, Project QSE108) | <b><u>\$3,308,000</u></b> |
| <b><u>Expenditures:</u></b>                         |                           |
| Principal Payments on Loan                          | \$1,945,000               |
| Interest Payments on Loan                           | <u>1,363,000</u>          |
| Total   | <b><u>\$3,308,000</u></b> |

**\$5 Million U.S. HUD Loan**  
**BEDI Loan Agreement**  
**Fund 292 – Loan Agreements**  
**Fund Type: D9 – Subfund: 2L9**

**Project: 292900**

| <b><u>Revenues:</u></b>                            | <b><u>2010-11</u></b>   |
|--|-------------------------|
| Transfer from Fund 750, Subfund 759, Project Q0BED | <b><u>\$231,000</u></b> |
| <b><u>Expenditures:</u></b>                        |                         |
| Principal Payment on Loan                          | \$138,000               |
| Interest Payments on Loan                          | <u>93,000</u>           |
| Total  | <b><u>\$231,000</u></b> |

**\$40 Million U.S. HUD Loan**  
**EDI Loan Agreement**  
**Fund 292 – Loan Agreements**  
**Fund Type: D9 – Subfund: 2L9**

**Project: 292901**

| <b><u>Revenues:</u></b>               | <b><u>2010-11</u></b>     |
|---------------------------------------|---------------------------|
| Revenue from EDI Trust Account        | <b><u>\$2,201,000</u></b> |
| <b><u>Expenditures:</u></b>           |                           |
| Principal Payment on Loan, Series 01  | \$556,000                 |
| Interest Payments on Loan, Series 01  | 367,000                   |
| Principal Payment on Loan, Series 04  | 200,000                   |
| Interest Payments on Loan, Series 04  | 329,000                   |
| Interest Payments on Loan, Series 06  | 549,000                   |
| Principal Payments on Loan, Series 06 | <u>200,000</u>            |
| Total                                 | <b><u>\$2,201,000</u></b> |

**\$49 Million Sunshine State Governmental Financing Commission**  
**Miami-Dade County, Florida – Various Projects**  
**Fund 292 – Loan Agreements**  
**Fund Type: D9 Subfund 2L8**  
**\$6 Million Bell Helicopter Loan**

**Project: 298100**

| <b><u>Revenues:</u></b>              | <b><u>2010-11</u></b>   |
|--------------------------------------|-------------------------|
| Transfer from Capital Outlay Reserve | <b><u>\$759,000</u></b> |
| <b><u>Expenditures:</u></b>          |                         |
| Principal Payment on Loan            | \$695,000               |
| interest payments on Loan            | <u>64,000</u>           |
| Total                                | <b><u>\$759,000</u></b> |

**\$49 Million Sunshine State Governmental Financing Commission**  
**Miami-Dade County, Florida – Various Projects**  
**Fund 292 – Loan Agreements**  
**Fund Type: D9 Subfund 2L8**  
**\$9 Million Network Expansion Program**

**Project: 298300**

| <b><u>Revenues:</u></b>                                     | <b><u>2010-11</u></b>     |
|---|---------------------------|
| Transfer from Internal Service Fund (Fund 060, Subfund 025) | <b><u>\$1,138,000</u></b> |
| <b><u>Expenditures:</u></b>                                 |                           |
| Principal Payment on Loan                                   | \$1,042,000               |
| Interest Payments on Loan                                   | <u>96,000</u>             |
| Total   | <b><u>\$1,138,000</u></b> |

**\$10 Million Sunshine State Governmental Financing Commission**  
**Miami-Dade County, Florida – Naranja Lakes Loan**  
**Fund 292 – Loan Agreements**  
**Fund Type: D9 Subfund 2L8**

**Project: 298400**

| <b><u>Revenues:</u></b>  | <b><u>2010-11</u></b>     |
|--|---------------------------|
| Transfer from Fund Type TF Fund 600 Subfund 607 Project 640TNL | <b><u>\$1,397,000</u></b> |
| <b><u>Expenditures:</u></b>                                    |                           |
| Principal Payment on Loan 1                                    | \$520,000                 |
| Interest Payments on Loan 1                                    | 227,000                   |
| Principal Payment on Loan 2                                    | 500,000                   |
| Interest Payments on Loan 2                                    | <u>150,000</u>            |
| Total  | <b><u>\$1,397,000</u></b> |

**\$223.578 Million Sunshine State Governmental Financing Commission**  
**Miami-Dade County, Florida, Series 2005 Various Projects (\$71 million)**  
**Fund 292 – Loan Agreements**  
**Fund Type: D9 Subfund 2L8**

**Project: 298500**

| <b><u>Revenues:</u></b>   | <b><u>2010-11</u></b>     |
|---|---------------------------|
| Transfer from Park and Recreation (Fund 040, Subfund 004)                       | \$449,000                 |
| Transfer from Convention Development Tax Revenue Fund (206300)                  | 1,207,000                 |
| Transfer from Enterprise Technology Services Department (Fund 060, Subfund 005) | 690,000                   |
| Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)                    | <u>3,415,000</u>          |
| Total   | <b><u>\$5,761,000</u></b> |
| <b><u>Expenditures:</u></b>   |                           |
| Principal Payment on Loan   | \$4,268,000               |
| Interest Payments on Loan   | <u>1,493,000</u>          |
| Total   | <b><u>\$5,761,000</u></b> |

**\$223.578 Million Sunshine State Governmental Financing Commission**  
**Miami-Dade County, Florida, Series 2005 – PHT Equipment (\$56.2 Million)**  
**Fund 292 – Loan Agreements**  
**Fund Type: D9 Subfund 2L8**

**Project: 298501**

| <b><u>Revenues:</u></b>              | <b><u>2010-11</u></b>     |
|--------------------------------------|---------------------------|
| Transfer from Capital Outlay Reserve | <b><u>\$6,750,000</u></b> |
| <b><u>Expenditures:</u></b>          |                           |
| Principal Payment on Loan 1          | \$5,000,000               |
| Interest Payments on Loan 1          | <u>1,750,000</u>          |
| Total                                | <b><u>\$6,750,000</u></b> |

**\$223,578 Million Sunshine State Governmental Financing Commission**  
**Miami-Dade County, Florida, Series 2006 (\$100 Million)**  
**Fund 292 – Loan Agreements**  
**Fund Type: D9 Subfund 2L8**

**Project: 298502**

| <b><u>Revenues:</u></b>   | <b><u>2010-11</u></b> |
|---|-----------------------|
| Transfer from Convention Development Tax Revenue Fund (Project 206300)          | \$2,876,000           |
| Transfer from Fire Rescue Department (Fire Station Demolition and Construction) | 1,777,000             |
| Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) Fire Boat          | 118,000               |
| Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) Helicopter         | 1,132,000             |
| Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) PHT Equip          | 2,644,000             |
| Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) PHT Infrass        | <u>1,258,000</u>      |
| Total   | <u>\$9,805,000</u>    |
| <b><u>Expenditures:</u></b>   |                       |
| Principal Payment on Loan   | \$5,988,000           |
| Interest Payments on Loan   | <u>3,817,000</u>      |
| Total   | <u>\$9,805,000</u>    |

**\$52 Million Sunshine State Governmental Financing Commission**  
**Miami-Dade County, Florida, Series 2008**  
**Fund 292 – Loan Agreements**  
**Fund Type: D9 Subfund 2L8**

**Project: 298503**

| <b><u>Revenues:</u></b>   | <b><u>2010-11</u></b> |
|---|-----------------------|
| Transfer from CDT Revenue Fund (Project 206300)   | \$1,033,000           |
| Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) Housing                    | 712,000               |
| Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) Elections/Optical Scanning | 859,000               |
| Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) Light Emitting Diodes      | 926,000               |
| Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) Cyber Security             | 692,000               |
| Transfer from Parks - Marina  | <u>370,000</u>        |
| Total   | <u>\$4,592,000</u>    |
| <b><u>Expenditures:</u></b>   |                       |
| Principal Payment on Loan   | \$2,677,000           |
| Interest Payments on Loan   | <u>1,915,000</u>      |
| Total   | <u>\$4,592,000</u>    |

**MIAMI-DADE LIBRARY  
Capital Projects (New Facilities)  
(Fund CO 310, Subfund 311)**

| <u>Revenues:</u>  | <u>Prior Years</u> | <u>FY 2010-11</u>  | <u>Future Years</u> | <u>Total</u>        |
|---|--------------------|--------------------|---------------------|---------------------|
| Library Taxing District (Transfer from Fund SL 090 091) | <u>\$2,647,000</u> | <u>\$6,384,000</u> | <u>\$2,186,000</u>  | <u>\$11,217,000</u> |

| <u>Expenditures:</u> |                   |                           |                           |                            |
|----------------------|-------------------|---------------------------|---------------------------|----------------------------|
| Arcola Lakes         | \$0               | \$2,241,000               | \$0                       | \$2,241,000                |
| Northeast            | <u>0</u>          | <u>4,772,000</u>          | <u>4,204,000</u>          | <u>8,976,000</u>           |
| <b>Total</b>         | <b><u>\$0</u></b> | <b><u>\$7,013,000</u></b> | <b><u>\$4,204,000</u></b> | <b><u>\$11,217,000</u></b> |

**Quality Neighborhood Improvement Program  
Phase III Pay As You Go  
(Fund CO 310, Subfund 312)**

| <u>Revenues</u>            | <u>Prior Years</u> | <u>FY 2010-11</u> | <u>Future Years</u> | <u>Total</u>       |
|----------------------------|--------------------|-------------------|---------------------|--------------------|
| Transfer from General Fund | <u>\$3,608,000</u> | <u>\$0</u>        | <u>\$0</u>          | <u>\$3,608,000</u> |

| <u>Expenditures</u>                  |                           |                         |                   |                           |
|--------------------------------------|---------------------------|-------------------------|-------------------|---------------------------|
| Park and Recreation Projects         | \$1,427,000               | \$0                     | \$0               | \$1,427,000               |
| Public Works Projects                | 2,080,000                 | 52,000                  | 0                 | 2,132,000                 |
| Other Legally Eligible Project Costs | <u>0</u>                  | <u>49,000</u>           | <u>0</u>          | <u>49,000</u>             |
| <b>Total</b>                         | <b><u>\$3,507,000</u></b> | <b><u>\$101,000</u></b> | <b><u>\$0</u></b> | <b><u>\$3,608,000</u></b> |

**CAPITAL OUTLAY RESERVE  
Recommended New Appropriations for FY 2010-11  
(Fund CO 310, Projects 313100, 314006, and 314007)**

|   | <u>Committed Carryover</u> | <u>FY 2010-11</u>          | <u>Future Years</u>        | <u>Total</u>                |
|---|----------------------------|----------------------------|----------------------------|-----------------------------|
| <b><u>Revenues:</u></b>                                 |                            |                            |                            |                             |
| Future Years' COR Allocation                            | \$0                        | \$0                        | \$26,108,000               | \$26,108,000                |
| Prior Years' COR Allocation                             | 26,664,000                 | 0                          | 0                          | 26,664,000                  |
| Uncommitted Carryover                                   | 0                          | 25,078,000                 | 0                          | 25,078,000                  |
| Transfer from Countywide General Fund                   | 0                          | 2,704,000                  | 0                          | 2,704,000                   |
| Transfer from UMSA General Fund                         | 0                          | 369,000                    | 0                          | 369,000                     |
| Transfer from Cable Television Revenue Fund             | 0                          | 350,000                    | 0                          | 350,000                     |
| Handicapped Parking Fines and Miscellaneous ADA Revenue | 0                          | 200,000                    | 0                          | 200,000                     |
| Payments in Lieu of Taxes                               | 0                          | 500,000                    | 0                          | 500,000                     |
| Interest Earnings                                       | 0                          | 300,000                    | 0                          | 300,000                     |
| Telephone Commission                                    | 0                          | 2,500,000                  | 0                          | 2,500,000                   |
| Seaquarium Lease Payment                                | 0                          | 400,000                    | 0                          | 400,000                     |
| Transfer from Finance Department                        | 0                          | 6,244,000                  | 0                          | 6,244,000                   |
| Transfer from General Services Administration           | 0                          | 3,341,000                  | 0                          | 3,341,000                   |
| Transfer Criminal Justice Bond Proceeds and Interest    | 0                          | 11,900,000                 | 0                          | 11,900,000                  |
| Transfer from Park and Recreation for Debt Service      | 0                          | 293,000                    | 0                          | 293,000                     |
| Transfer from Enterprise Technology Services Department | <u>0</u>                   | <u>1,330,000</u>           | <u>0</u>                   | <u>1,330,000</u>            |
| <b>Total</b>  | <b><u>\$26,664,000</u></b> | <b><u>\$55,509,000</u></b> | <b><u>\$26,108,000</u></b> | <b><u>\$108,281,000</u></b> |

| <u>Expenditures:</u>   | <u>Prior Years</u> | <u>FY 2010-11</u> | <u>Future Years</u> | <u>Total</u> |
|--|--------------------|-------------------|---------------------|--------------|
| <b><u>Public Safety Strategic Area</u></b>   |                    |                   |                     |              |
| Corrections and Rehabilitation - Communications Infrastructure Expansion               | \$1,200,000        | \$400,000         | \$700,000           | \$2,300,000  |
| Corrections and Rehabilitation - Computer Replacement                                  | 200,000            | 0                 | 300,000             | 500,000      |
| Corrections and Rehabilitation - Freezer and Cooler Refurbishment                      | 1,700,000          | 750,000           | 0                   | 2,450,000    |
| Corrections and Rehabilitation - Kitchen Equipment Replacement                         | 1,000,000          | 200,000           | 900,000             | 2,100,000    |
| Corrections and Rehabilitation - Metro West Detention Center Inmate Housing Improver   | 0                  | 800,000           | 600,000             | 1,400,000    |
| Corrections and Rehabilitation - Metro West Detention Center Replace                   | 0                  | 340,000           | 2,060,000           | 2,400,000    |
| Corrections and Rehabilitation - Metro West Detention Center Replace                   | 366,000            | 34,000            | 0                   | 400,000      |
| Corrections and Rehabilitation - Pre-Trial Detention Center Fire Alarm Replacement     | 300,000            | 300,000           | 0                   | 600,000      |
| Corrections and Rehabilitation - Pre-Trial Detention Center Central Booking Retrofit   | 0                  | 100,000           | 0                   | 100,000      |
| Corrections and Rehabilitation - Remove and Replace Retherm Units                      | 4,450,000          | 300,000           | 0                   | 4,750,000    |
| Corrections and Rehabilitation - Training and Treatment Center Plumbing Infrastructure | 0                  | 650,000           | 100,000             | 750,000      |
| Corrections and Rehabilitation - Turner Guilford Knight Correctional Center            | 0                  | 800,000           | 1,000,000           | 1,800,000    |
| Corrections and Rehabilitation - Underground Fuel Tank Replacement                     | 100,000            | 40,000            | 0                   | 140,000      |
| Corrections and Rehabilitation - Women's Detention Center Exterior Sealing             | 0                  | 15,000            | 500,000             | 515,000      |
| Emergency Management - Air Conditioned Storage Space at Elections                      | 0                  | 75,000            | 0                   | 75,000       |
| Judicial Administration - Coral Gables Courthouse Expansion                            | 634,000            | 188,000           | 398,000             | 1,220,000    |
| Judicial Administration - Court Facilities Repairs and Renovations                     | 0                  | 500,000           | 0                   | 500,000      |
| Judicial Administration - Joseph Caleb Center Courthouse Renovations                   | 1,838,000          | 892,000           | 0                   | 2,730,000    |
| Judicial Administration - Odyssey Technology Project                                   | 600,000            | 100,000           | 0                   | 700,000      |
| Medical Examiner - Miscellaneous Capital   | 0                  | 100,000           | 0                   | 100,000      |
| Police - Crime Scene Investigation Bureau Expansion                                    | 0                  | 100,000           | 0                   | 100,000      |
| Police - Fire Alarm Systems for Kendall District Station and Fred Taylor               | 1,061,000          | 283,000           | 0                   | 1,344,000    |
| Police - Helicopter Replacement (Fourth of Four)                                       | 0                  | 0                 | 3,210,000           | 3,210,000    |
| Police - Midwest Property and Evidence and Fred Taylor Headquarters                    | 2,805,000          | 695,000           | 0                   | 3,500,000    |
| Police - Training Bureau Facility Improvements   | 1,136,000          | 1,900,000         | 0                   | 3,036,000    |
| Police - Fred Taylor Headquarters Communications System Replacement                    | 0                  | 30,000            | 1,070,000           | 1,100,000    |
| Non-Departmental - Hialeah Courthouse Annual Equipment and Maintenance                 | 0                  | 500,000           | 0                   | 500,000      |
| Non-Departmental - Countywide Radio Rebanding  | 0                  | 2,160,000         | 15,844,000          | 18,004,000   |
| <b><u>Recreation and Culture Strategic Area</u></b>                                    |                    |                   |                     |              |
| Park and Recreation - Areawide and Local Parks - Park Improvements                     | 0                  | 3,000,000         | 0                   | 3,000,000    |
| Science Museum - Replace Air Handler   | 0                  | 100,000           | 0                   | 100,000      |
| Vizcaya - Facility Improvements and Equipment Acquisition                              | 0                  | 100,000           | 0                   | 100,000      |
| <b><u>Neighborhood and Unincorporated Area Municipal Services Strategic Area</u></b>   |                    |                   |                     |              |
| Building - Unsafe Structures Demolition  | 0                  | 1,150,000         | 0                   | 1,150,000    |
| Building, Neighborhood and Code Compliance - Abandoned Vehicle                         | 0                  | 10,000            | 0                   | 10,000       |
| Building, Neighborhood and Code Compliance - Unsafe structures Board-Up and Demo       | 0                  | 200,000           | 0                   | 200,000      |
| Public Works - Community Image Advisory Board Projects                                 | 0                  | 500,000           | 0                   | 500,000      |
| Public Works - Lot Clearing  | 0                  | 500,000           | 0                   | 500,000      |
| Public Works - Tree Canopy Additions, Fertilization, and Watering                      | 0                  | 1,000,000         | 0                   | 1,000,000    |
| <b><u>Health and Human Services Strategic Area</u></b>                                 |                    |                   |                     |              |
| Community Action Agency - Facility Maintenance and Repairs                             | 416,000            | 100,000           | 0                   | 516,000      |
| Human Services - Preventative Maintenance Program                                      | 0                  | 200,000           | 0                   | 200,000      |
| Human Services - Service Tickets and Small Life-Safety Work Orders                     | 0                  | 250,000           | 0                   | 250,000      |
| <b><u>Enabling Strategies Strategic Area</u></b>                                       |                    |                   |                     |              |
| Barrier Removal and Reasonable Accomodation Requirements including                     | 0                  | 100,000           | 0                   | 100,000      |
| Elections - Acquire On-Line Printer and Fail-Over Server                               | 434,000            | 140,000           | 140,000             | 714,000      |
| Core Optical Upgrades  | 422,000            | 201,000           | 0                   | 623,000      |
| General Services Administration - CDMP Work Relating to County-Owned                   | 0                  | 60,000            | 0                   | 60,000       |
| Government Information Center - Video Production Equipment for Miami-Dade Televisic    | 420,000            | 695,000           | 0                   | 1,115,000    |
| Non-Departmental - Countywide Microwave Backbone                                       | 0                  | 1,920,000         | 0                   | 1,920,000    |
| Non-Departmental - Reserve - Repairs and Renovation                                    | 0                  | 336,000           | 0                   | 336,000      |

**Debt Service**

|  |   |                            |                            |                            |                             |
|--|---|----------------------------|----------------------------|----------------------------|-----------------------------|
| Non-Departmental - Debt Service - 100 South Biscayne Fit-Up (Capital Asset 2007)     | 0 | 175,000                    | 0                          | 175,000                    |                             |
| Non-Departmental - Debt Service - 311 Answer Center (Capital Asset 2004 A and B)     | 0 | 2,466,000                  | 0                          | 2,466,000                  |                             |
| Non-Departmental - Debt Service - Air Rescue Helicopter (Capital Asset 2004A)        | 0 | 1,160,000                  | 0                          | 1,160,000                  |                             |
| Non-Departmental - Debt Service - Air Rescue Helicopter (Sunshine State 2001)        | 0 | 759,000                    | 0                          | 759,000                    |                             |
| Non-Departmental - Debt Service - Air Rescue Helicopter (Sunshine State 2006)        | 0 | 1,132,000                  | 0                          | 1,132,000                  |                             |
| Non-Departmental - Debt Service - Americans with Disabilities Act Projects           | 0 | 393,000                    | 0                          | 393,000                    |                             |
| Non-Departmental - Debt Service - Carol City Community Center (Sunshine State 2005)  | 0 | 690,000                    | 0                          | 690,000                    |                             |
| Non-Departmental - Debt Service - Coast Guard Property (Sunbank Loan)                | 0 | 785,000                    | 0                          | 785,000                    |                             |
| Non-Departmental - Debt Service - Corrections Fire Systems Phase 1 (Capital Asset 20 | 0 | 1,195,000                  | 0                          | 1,195,000                  |                             |
| Non-Departmental - Debt Service - Corrections Fire Systems Phase 2 (Capital Asset 20 | 0 | 132,000                    | 0                          | 132,000                    |                             |
| Non-Departmental - Debt Service - Corrections Fire Systems Phase 3                   | 0 | 1,345,000                  | 0                          | 1,345,000                  |                             |
| Non-Departmental - Debt Service - Corrections Fire Systems Phase 4 (Capital Asset 20 | 0 | 824,000                    | 0                          | 824,000                    |                             |
| Non-Departmental - Debt Service - Cyber Security Phase I and II (Sunshine            | 0 | 1,330,000                  | 0                          | 1,330,000                  |                             |
| Non-Departmental - Debt Service - Dade County Courthouse Façade Repair               | 0 | 1,250,000                  | 0                          | 1,250,000                  |                             |
| Non-Departmental - Debt Service - Elections Facility (Capital Asset 2004B)           | 0 | 910,000                    | 0                          | 910,000                    |                             |
| Non-Departmental - Debt Service - Elections Optical Scan Voting Equipment            | 0 | 859,000                    | 0                          | 859,000                    |                             |
| Non-Departmental - Debt Service - Elections Voting Equipment (Capital Asset 2002A)   | 0 | 2,911,000                  | 0                          | 2,911,000                  |                             |
| Non-Departmental - Debt Service - Enterprise Resource Planning                       | 0 | 632,000                    | 0                          | 632,000                    |                             |
| Non-Departmental - Debt Service - Fire Boat (Sunshine State 2006)                    | 0 | 118,000                    | 0                          | 118,000                    |                             |
| Non-Departmental - Debt Service - Fire UHF Radio System (Capital Asset 2004B)        | 0 | 1,704,000                  | 0                          | 1,704,000                  |                             |
| Non-Departmental - Debt Service - Golf Club of Miami (Capital Asset 2004B)           | 0 | 386,000                    | 0                          | 386,000                    |                             |
| Non-Departmental - Debt Service - Housing Capital Improvements (Capital Asset 2007)  | 0 | 1,012,000                  | 0                          | 1,012,000                  |                             |
| Non-Departmental - Debt Service - Martin Luther King Administrative Facility         | 0 | 1,291,000                  | 0                          | 1,291,000                  |                             |
| Non-Departmental - Debt Service - Martin Luther King Administrative Facility         | 0 | 599,000                    | 0                          | 599,000                    |                             |
| Non-Departmental - Debt Service - Zoo Miami Aviary (Capital Asset 2002A)             | 0 | 285,000                    | 0                          | 285,000                    |                             |
| Non-Departmental - Debt Service - Project Close Out Costs (Capital Asset 2009)       | 0 | 557,000                    | 0                          | 557,000                    |                             |
| Non-Departmental - Debt Service - Public Health Trust (Capital Asset 2009)           | 0 | 4,067,000                  | 0                          | 4,067,000                  |                             |
| Non-Departmental - Debt Service - Public Health Trust (Sunshine State 2005)          | 0 | 6,750,000                  | 0                          | 6,750,000                  |                             |
| Non-Departmental - Debt Service - Public Health Trust (Sunshine State 2006)          | 0 | 1,258,000                  | 0                          | 1,258,000                  |                             |
| Non-Departmental - Debt Service - Public Housing Projects (Sunshine State 2008)      | 0 | 712,000                    | 0                          | 712,000                    |                             |
| Non-Departmental - Debt Service - Public Works Light Emitting Diodes (Sunshine State | 0 | 926,000                    | 0                          | 926,000                    |                             |
| Non-Departmental - Debt Service - Retrofit Telecommunication Towers                  | 0 | 575,000                    | 0                          | 575,000                    |                             |
| Non-Departmental - Debt Service - Tamiami Park (Sunshine State 2005)                 | 0 | 173,000                    | 0                          | 173,000                    |                             |
| Non-Departmental - Debt Service - Tennis Center Retractable Bleachers                | 0 | 202,000                    | 0                          | 202,000                    |                             |
| <b>Total</b>   |   | <b><u>\$19,082,000</u></b> | <b><u>\$62,377,000</u></b> | <b><u>\$26,822,000</u></b> | <b><u>\$108,281,000</u></b> |

**PUBLIC WORKS**  
**STORMWATER UTILITY CAPITAL IMPROVEMENT PROGRAM**  
**(Fund CO 310, Subfund 316, Projects 316001, 316002, and 316100)**

**Revenues:****2010-11**

|   |                            |
|---|----------------------------|
| Carryover   | \$67,000                   |
| US Department of Agriculture                                  | 980,000                    |
| Transfer from Stormwater Utility Fund (Fund 140, Subfund 141) | <u>9,922,000</u>           |
| <b>Total</b>  | <b><u>\$10,969,000</u></b> |

**Expenditures:**

|                       |                     |
|-----------------------|---------------------|
| Drainage Improvements | <u>\$10,969,000</u> |
|-----------------------|---------------------|

**Building Better Communities General Obligation Bond Program  
(Fund CB 320, Various Subfunds)**

| <u>Revenues:</u>    | <u>Prior Years</u>          | <u>FY 2010-11</u>           | <u>Future Years</u>           | <u>Total</u>                  |
|---------------------|-----------------------------|-----------------------------|-------------------------------|-------------------------------|
| Programmed Proceeds | \$767,672,000               | \$200,000,000               | \$1,958,078,000               | \$2,925,750,000               |
| Interest Earnings   | <u>32,077,000</u>           | <u>1,000,000</u>            | <u>4,000,000</u>              | <u>37,077,000</u>             |
| <b>Total</b>        | <b><u>\$799,749,000</u></b> | <b><u>\$201,000,000</u></b> | <b><u>\$1,962,078,000</u></b> | <b><u>\$2,962,827,000</u></b> |

Expenditures:

|   |                             |                             |                               |                               |
|---|-----------------------------|-----------------------------|-------------------------------|-------------------------------|
| Question 1: Water, Sewer and Flood Control                  | \$35,058,000                | \$15,374,000                | \$248,974,000                 | \$299,406,000                 |
| Question 2: Park and Recreation Facilities                  | 153,922,000                 | 19,623,000                  | 358,716,000                   | 532,261,000                   |
| Question 3: Bridges and Public Infrastructure               | 132,924,000                 | 11,742,000                  | 178,342,000                   | 323,008,000                   |
| Question 4: Public Safety Facilities                        | 11,911,000                  | 25,162,000                  | 281,981,000                   | 319,054,000                   |
| Question 5: Emergency and Healthcare Facilities             | 64,358,000                  | 10,143,000                  | 90,560,000                    | 165,061,000                   |
| Question 6: Public Service and Outreach Facilities          | 39,546,000                  | 14,252,000                  | 123,700,000                   | 177,498,000                   |
| Question 7: Housing for Elderly and Families                | 10,585,000                  | 12,616,000                  | 163,800,000                   | 187,001,000                   |
| Question 8: Cultural, Libraries, and Educational Facilities | 65,124,000                  | 29,825,000                  | 391,148,000                   | 486,097,000                   |
| Transfers for Municipal Projects                            | 159,752,000                 | 31,322,000                  | 114,035,000                   | 305,109,000                   |
| Office of Capital Improvements                              | 8,931,000                   | 1,516,000                   | 0                             | 10,447,000                    |
| Office of the County Attorney                               | 1,272,000                   | 424,000                     | 0                             | 1,696,000                     |
| Office of Strategic Business Mgt                            | 153,000                     | 634,000                     | 0                             | 787,000                       |
| Reserve for Arbitrage Liability                             | 0                           | 1,688,000                   | 0                             | 1,688,000                     |
| Other Legally Eligible Project Costs                        | 0                           | 0                           | 8,859,000                     | 8,859,000                     |
| Issuance Cost and Discount                                  | <u>8,924,000</u>            | <u>2,000,000</u>            | <u>133,931,000</u>            | <u>144,855,000</u>            |
| <b>Total</b>  | <b><u>\$692,460,000</u></b> | <b><u>\$176,321,000</u></b> | <b><u>\$2,094,046,000</u></b> | <b><u>\$2,962,827,000</u></b> |

**PUBLIC WORKS  
Secondary Road Program  
(Funds CO 330 and 331, Subfunds 332, 333, and 334)**

| <u>Revenues:</u>   | <u>2010-11</u>             |
|--|----------------------------|
| Gas Tax Proceeds   | \$15,168,000               |
| FDOT Grant for Street Light Maintenance                          | 2,237,000                  |
| American Recovery and Reinvestment Act (ARRA) Funds through FDOT | 9,880,000                  |
| Secondary Carryover  | <u>2,302,000</u>           |
| <b>Total</b>   | <b><u>\$29,587,000</u></b> |

Expenditures:

|   |                            |
|---|----------------------------|
| FY 2009-10 Secondary Road Mgt                             | \$25,779,000               |
| Arterial Road Street Light Maintenance                    | 3,000,000                  |
| Transfer to Metropolitan Planning Organization (Fund 730) | <u>808,000</u>             |
| <b>Total</b>  | <b><u>\$29,587,000</u></b> |

**People's Transportation Plan  
(Fund CO 325)**

|   |                       |
|---|-----------------------|
| <b><u>Revenues:</u></b>                               | <b><u>2010-11</u></b> |
| Transfer from People's Transportation Plan (Fund 402) | \$2,916,000           |
| FDOT Payment  | <u>2,200,000</u>      |
| Total   | <u>\$5,116,000</u>    |
| <b><u>Expenditures:</u></b>                           |                       |
| People's Transportation Plan Operating Expenditures   | \$2,916,000           |
| Safe Routes to School Program (FDOT Funded)           | <u>2,200,000</u>      |
| Total   | <u>\$5,116,000</u>    |

**CAPITAL IMPROVEMENTS LOCAL OPTION  
GAS TAX PROGRAM (THREE CENTS)  
(Fund CO 337, Subfund 337)**

|   |                       |
|---|-----------------------|
| <b><u>Revenues:</u></b>   | <b><u>2010-11</u></b> |
| Transfer from Transportation Trust Fund                           | <u>\$18,608,000</u>   |
| <b><u>Expenditures:</u></b>                                       |                       |
| Transfer to Debt Service (Project 208409, 208511, 208613, 208715) | \$1,150,000           |
| Transfer to MDT (Fund 412)  | <u>17,458,000</u>     |
| Total   | <u>\$18,608,000</u>   |

**IMPACT FEE PROGRAM  
Roadway Construction  
(Fund CI 340, Various Subfunds)**

|   |                       |
|---|-----------------------|
| <b><u>Revenues:</u></b>                       | <b><u>2010-11</u></b> |
| Carryover                                     | \$120,000             |
| Impact Fees                                   | <u>13,648,000</u>     |
| Total   | <u>\$13,768,000</u>   |
| <b><u>Expenditures:</u></b>                   |                       |
| Roadway Construction Projects                 | \$12,335,000          |
| Transfer to Debt Service for 97 Avenue Bridge | <u>1,433,000</u>      |
| Total   | <u>\$13,768,000</u>   |

**MIAMI-DADE FIRE AND RESCUE  
Fire Rescue Impact Fees  
(Fund CI 341)**

|   | <u>Prior Year</u>  | <u>FY 2010-11</u>  | <u>Future Years</u> | <u>Total</u>        |
|---|--------------------|--------------------|---------------------|---------------------|
| <b><u>Revenues:</u></b>                           |                    |                    |                     |                     |
| Impact Fees                                       | <u>\$8,424,000</u> | <u>\$1,043,000</u> | <u>\$7,200,000</u>  | <u>\$16,667,000</u> |
| <b><u>Expenditures:</u></b>                       |                    |                    |                     |                     |
| Bay Harbor Fire Rescue (Station 76)               | \$800,000          | \$200,000          | \$0                 | \$1,000,000         |
| Miami Lakes West Fire Rescue Station (Station 64) | 44,000             | 2,100,000          | 831,000             | 2,975,000           |
| Miscellaneous Fire Rescue Capital Projects        | 500,000            | 1,500,000          | 6,689,000           | 8,689,000           |
| Model Cities Fire Rescue Station (Station 2)      | 325,000            | 246,000            |                     | 571,000             |
| Palmetto Bay Fire Rescue Station (Station 62)     | 482,000            | 1,450,000          | 668,000             | 2,600,000           |
| West Miami Fire Rescue Station (Station 40)       | 0                  | <u>792,000</u>     | <u>40,000</u>       | <u>832,000</u>      |
| Total   | <u>\$2,151,000</u> | <u>\$6,288,000</u> | <u>\$8,228,000</u>  | <u>\$16,667,000</u> |

**MIAMI-DADE POLICE DEPARTMENT**  
**Police Impact Fees**  
**(Fund CI 342)**

| <u>Revenues:</u>  | <u>2010-11</u>            |
|-------------------|---------------------------|
| Carryover         | \$3,816,000               |
| Impact Fees       | 734,000                   |
| Interest Earnings | <u>128,000</u>            |
| <b>Total</b>      | <b><u>\$4,678,000</u></b> |

| <u>Expenditures:</u>                                     |                           |
|--|---------------------------|
| Crime Scene Investigation Bureau Expansion               | \$200,000                 |
| Improvement Property and Evidence Bureau                 | 125,000                   |
| Miami-Dade Public Safety Training Institute Improvements | 1,250,000                 |
| Capital Projects and Equipment Purchase                  | 1,023,000                 |
| Reserve for Future Expenditures                          | <u>2,080,000</u>          |
| <b>Total</b>   | <b><u>\$4,678,000</u></b> |

**PARK AND RECREATION**  
**Impact Fees**  
**(Fund CI 343)**

| <u>Revenues:</u> | <u>2010-11</u>            |
|------------------|---------------------------|
| Carryover        | \$4,677,000               |
| Interest         | 102,000                   |
| Impact Fees      | <u>815,000</u>            |
| <b>Total</b>     | <b><u>\$5,594,000</u></b> |

| <u>Expenditures:</u>                     |                           |
|--|---------------------------|
| Land Acquisition and Development (PBD 1) | \$2,061,000               |
| Land Acquisition and Development (PBD 2) | 2,723,000                 |
| Land Acquisition and Development (PBD 3) | <u>810,000</u>            |
| <b>Total</b>                             | <b><u>\$5,594,000</u></b> |

**PLANNING AND ZONING**  
**Impact Fee Administration**  
**(Fund CI 349, Subfund 999)**

| <u>Revenues:</u>                  | <u>2010-11</u>   |
|-----------------------------------|------------------|
| Impact Fee Administration Revenue | <u>\$318,000</u> |

| <u>Expenditures:</u>              | <u>\$318,000</u> |
|-----------------------------------|------------------|
| Impact Fee Administration Expense |                  |

**PARK AND RECREATION  
Safe Neighborhood Parks Bond Program  
(Fund CB 352, All Subfunds)**

| <u>Revenues</u>                    | <u>Prior Years</u>  | <u>FY 2010-11</u> | <u>Future Years</u> | <u>Total</u>        |
|------------------------------------|---------------------|-------------------|---------------------|---------------------|
| Transfer from Fund 380             | <u>\$77,403,000</u> | <u>\$90,000</u>   | <u>\$0</u>          | <u>\$77,493,000</u> |
| <b><u>Expenditures</u></b>         |                     |                   |                     |                     |
| ADA Compliance                     | \$1,500,000         | \$0               | \$0                 | \$1,500,000         |
| Areawide Park Development          | 14,679,000          | 0                 | 0                   | 14,679,000          |
| Bayside Park Improvements          | 11,133,000          | 0                 | 0                   | 11,133,000          |
| Southridge Park Improvements       | 3,191,000           | 0                 | 0                   | 3,191,000           |
| Local Park Development             | 20,670,000          | 90,000            | 0                   | 20,760,000          |
| Local Park Improvements            | 14,420,000          | 0                 | 0                   | 14,420,000          |
| Local Parks Per Capital Allocation | 9,450,000           | 0                 | 0                   | 9,450,000           |
| Pool Improvements and Development  | <u>2,360,000</u>    | <u>0</u>          | <u>0</u>            | <u>2,360,000</u>    |
| Total                              | <u>\$77,403,000</u> | <u>\$90,000</u>   | <u>\$0</u>          | <u>\$77,493,000</u> |

**FIRE RESCUE DISTRICT  
Special Obligation Bonds  
(Fund CB 360, Subfund 006, Project 368014 and Subfund 012, Project 368030)**

| <u>Revenues:</u>                             | <u>Prior Years</u>  | <u>FY 2010-11</u> | <u>Future Years</u> | <u>Total</u>        |
|--|---------------------|-------------------|---------------------|---------------------|
| Series 2002 Bond Proceeds                    | \$17,895,000        | \$0               | \$0                 | \$17,895,000        |
| Series 2002 Bond Interest                    | 3,222,000           | 0                 | 0                   | 3,222,000           |
| Series 1995 Bond Interest                    | <u>7,757,000</u>    | <u>25,000</u>     | <u>0</u>            | <u>7,782,000</u>    |
| Total  | <u>\$28,874,000</u> | <u>\$25,000</u>   | <u>\$0</u>          | <u>\$28,899,000</u> |
| <b><u>Expenditures:</u></b>                  |                     |                   |                     |                     |
| Training Facility                            | \$27,578,000        | \$0               | \$0                 | \$27,578,000        |
| Ultra High Frequency (UHF) Project, Phase II | 0                   | 369,000           | 0                   | 369,000             |
| North Bay Village Station 27                 | 0                   | 250,000           | 677,000             | 927,000             |
| Legally Eligible Closeout Costs              | <u>0</u>            | <u>0</u>          | <u>25,000</u>       | <u>25,000</u>       |
| Total  | <u>\$27,578,000</u> | <u>\$619,000</u>  | <u>\$702,000</u>    | <u>\$28,899,000</u> |

**PERFORMING ARTS CENTER SPECIAL OBLIGATION BONDS  
(Fund CB 360)**

| <u>Revenues:</u>   | <u>Prior Years</u>  | <u>2010-11</u>     | <u>Future Years</u> | <u>Total</u>        |
|--|---------------------|--------------------|---------------------|---------------------|
| Bond Proceeds  | \$23,504,000        | \$0                | \$0                 | \$23,504,000        |
| Interest Earnings  | 16,269,000          | 6,000              | 0                   | 16,275,000          |
| State of Florida<br>Division of Cultural Affairs - for South Miami-Dade Cultural Arts Center | 1,500,000           | 0                  | 0                   | 1,500,000           |
| Convention Development Tax Financing   | <u>15,413,000</u>   | <u>0</u>           | <u>0</u>            | <u>15,413,000</u>   |
| Total  | <u>\$56,686,000</u> | <u>\$6,000</u>     | <u>\$0</u>          | <u>\$56,692,000</u> |
| <b><u>Expenditures:</u></b>  |                     |                    |                     |                     |
| Existing Cultural Facilities   | \$9,469,000         | \$959,000          | \$0                 | \$10,428,000        |
| Neighborhood Cultural Facilities   | 1,000,000           | 4,355,000          | 0                   | 5,355,000           |
| South Miami-Dade Cultural Arts Center  | <u>40,909,000</u>   | <u>0</u>           | <u>0</u>            | <u>40,909,000</u>   |
| Total  | <u>\$51,378,000</u> | <u>\$5,314,000</u> | <u>\$0</u>          | <u>\$56,692,000</u> |

**SERIES 1997C SUBORDINATE SPECIAL OBLIGATION BONDS**  
**Convention Development Tax**  
**(Fund CB 360, Subfund 010, Project 368028)**

| <u>Revenues:</u>  | <u>Prior Years</u> | <u>FY 2010-11</u> | <u>Future Years</u> | <u>Total</u>       |
|---|--------------------|-------------------|---------------------|--------------------|
| 1997C Proceeds  | \$1,379,000        | \$0               | \$0                 | \$1,379,000        |
| Interest  | <u>768,000</u>     | <u>5,000</u>      | <u>0</u>            | <u>773,000</u>     |
| Total   | <u>\$2,147,000</u> | <u>\$5,000</u>    | <u>\$0</u>          | <u>\$2,152,000</u> |
| <br>  |                    |                   |                     |                    |
| <u>Expenditures:</u>  |                    |                   |                     |                    |
| Baywalk Bike Path/Parcel B Connection   | \$1,941,000        | \$0               | \$0                 | \$1,941,000        |
| Reserve for Legally Eligible Closeout Costs for Parcel B Project or Arbitrage | 0                  | 211,000           | 0                   | 211,000            |
| Total   | <u>\$1,941,000</u> | <u>\$211,000</u>  | <u>\$0</u>          | <u>\$2,152,000</u> |

**CAPITAL ASSET ACQUISITION BOND**  
**Series 2007A**  
**(Fund CB 360, Subfund 015)**

| <u>Revenues:</u>   | <u>Prior Years</u>   | <u>FY 2010-11</u>   | <u>Future Years</u> | <u>Total</u>         |
|--|----------------------|---------------------|---------------------|----------------------|
| Bond Proceeds  | \$116,956,000        | \$0                 | \$0                 | \$116,956,000        |
| Interest Earnings  | <u>8,030,000</u>     | <u>100,000</u>      | <u>0</u>            | <u>8,130,000</u>     |
| Total  | <u>\$124,986,000</u> | <u>\$100,000</u>    | <u>\$0</u>          | <u>\$125,086,000</u> |
| <br>   |                      |                     |                     |                      |
| <u>Expenditures:</u>   |                      |                     |                     |                      |
| Overtown 2 Fit-Up/Chilled Water Connection                               | \$26,446,000         | \$3,018,000         | \$0                 | \$29,464,000         |
| Overtown 2 Acquisition and Fit Up Completion                             | 13,640,000           | 0                   | 0                   | 13,640,000           |
| Chilled Water Plant Acquisition/Improvements                             | 19,100,000           | 0                   | 0                   | 19,100,000           |
| GSA Trade Shop Facility  | 20,000,000           | 0                   | 0                   | 20,000,000           |
| Hope VI Housing Development  | 1,752,000            | 0                   | 0                   | 1,752,000            |
| Radio Improvements - Microwave Backbone                                  | 0                    | 2,300,000           | 0                   | 2,300,000            |
| Metronet Edge Switch   | 820,000              | 1,165,000           | 0                   | 1,985,000            |
| Electronic Document Management System Replacement                        | 0                    | 485,000             | 0                   | 485,000              |
| Dotnet Server Replacement  | 230,000              | 0                   | 0                   | 230,000              |
| Correctional Facility Projects:  |                      |                     |                     |                      |
| Roof Replacements, Systemwide  | 500,000              | 1,550,000           | 0                   | 2,050,000            |
| Metro West AC Upgrade  | 1,400,000            | 1,500,000           | 0                   | 2,900,000            |
| Metro West Detention Inmate Housing Improvements                         | 1,000,000            | 0                   | 0                   | 1,000,000            |
| TTC Plumbing Infrastructure  | 750,000              | 0                   | 0                   | 750,000              |
| TGK Housing Unit Shower Renovations                                      | 400,000              | 1,600,000           | 0                   | 2,000,000            |
| TGK Security Enhancements  | 1,000,000            | 225,000             | 0                   | 1,225,000            |
| Women's Detention Center Exterior Sealing                                | 65,000               | 310,000             | 0                   | 375,000              |
| Life-Safety and Closeout Costs, Correctional Projects                    | 0                    | 500,000             | 0                   | 500,000              |
| Coast Guard Property Acquisition/Improvements                            | 16,055,000           | 0                   | 0                   | 16,055,000           |
| Transfer to Capital Outlay Reserve for Coast Guard Property Debt Service | 1,145,000            | 0                   | 0                   | 1,145,000            |
| Transfer to Debt Service Project 213721 (Overtown 2)                     | 4,298,000            | 0                   | 0                   | 4,298,000            |
| Police Helicopter (Number Three of Four Units)                           | 0                    | 3,250,000           | 0                   | 3,250,000            |
| Transfer to Capital Outlay Reserve or Legally Eligible Project Close Out | <u>444,000</u>       | <u>138,000</u>      | <u>0</u>            | <u>582,000</u>       |
| Total  | <u>\$109,045,000</u> | <u>\$16,041,000</u> | <u>\$0</u>          | <u>\$125,086,000</u> |

**CAPITAL ASSET ACQUISITION BOND**  
**Series 2007A Library Projects**  
**(Fund CB 360, Subfund 015, Project 368043)**

| <u>Revenues:</u>          | <u>Prior Years</u>  | <u>FY 2010-11</u> | <u>Future Years</u> | <u>Total</u>        |
|---------------------------|---------------------|-------------------|---------------------|---------------------|
| Bond Proceeds and Premium | \$27,300,000        | \$0               | \$0                 | \$27,300,000        |
| Interest Earnings         | <u>790,000</u>      | <u>50,000</u>     | <u>0</u>            | <u>840,000</u>      |
| Total                     | <u>\$28,090,000</u> | <u>\$50,000</u>   | <u>\$0</u>          | <u>\$28,140,000</u> |

**Expenditures:**

|  |                     |                    |                    |                     |
|--|---------------------|--------------------|--------------------|---------------------|
| Library District Projects:                           |                     |                    |                    |                     |
| Arcola Lakes   | 3,053,000           | 1,472,000          | 0                  | 4,525,000           |
| Carrfour Hispanic                                    | 1,925,000           | 0                  | 0                  | 1,925,000           |
| Culmer/Overtown ADA Upgrades                         | 105,000             | 0                  | 0                  | 105,000             |
| Kendale Lakes  | 2,400,000           | 0                  | 0                  | 2,400,000           |
| Little River   | 1,654,000           | 918,000            | 1,275,000          | 3,847,000           |
| Miami Springs  | 283,000             | 220,000            | 0                  | 503,000             |
| Naranja  | 2,669,000           | 0                  | 0                  | 2,669,000           |
| Northeast  | 3,047,000           | 0                  | 0                  | 3,047,000           |
| Pinecrest  | 4,000,000           | 0                  | 0                  | 4,000,000           |
| Miscellaneous Library District Facility Improvements | 0                   | 0                  | 4,819,000          | 4,819,000           |
| Issuance Cost  | <u>300,000</u>      | <u>0</u>           | <u>0</u>           | <u>300,000</u>      |
| Total  | <u>\$19,436,000</u> | <u>\$2,610,000</u> | <u>\$6,094,000</u> | <u>\$28,140,000</u> |

**2001 SUNSHINE STATE LOAN**  
**(Fund CB 360, Subfund 100)**

| <u>Revenues:</u>  | <u>Prior Years</u> | <u>FY 2010-11</u> | <u>Future Years</u> | <u>Total</u>     |
|-------------------|--------------------|-------------------|---------------------|------------------|
| Interest Earnings | <u>\$662,000</u>   | <u>\$5,000</u>    | <u>\$0</u>          | <u>\$667,000</u> |

**Expenditures:**

|   |                  |                |            |                  |
|---|------------------|----------------|------------|------------------|
| 911/311 Answerpoint Network Equipment                                   | \$638,000        | \$0            | \$0        | \$638,000        |
| Transfer to Project 313100 (COR) or Eligible Closeout Costs for 911/311 | <u>24,000</u>    | <u>5,000</u>   | <u>0</u>   | <u>29,000</u>    |
| Total   | <u>\$662,000</u> | <u>\$5,000</u> | <u>\$0</u> | <u>\$667,000</u> |

**2005 SUNSHINE STATE LOAN**  
**(Fund CB 360, Subfund 101)**

| <u>Revenues:</u>  | <u>Prior Years</u>  | <u>FY 2010-11</u> | <u>Future Years</u> | <u>Total</u>        |
|-------------------|---------------------|-------------------|---------------------|---------------------|
| Loan Proceeds     | \$11,000,000        | \$0               | \$0                 | \$11,000,000        |
| Interest Earnings | <u>3,653,000</u>    | <u>0</u>          | <u>0</u>            | <u>3,653,000</u>    |
| Total             | <u>\$14,653,000</u> | <u>\$0</u>        | <u>\$0</u>          | <u>\$14,653,000</u> |

**Expenditures:**

|   |                     |                    |            |                     |
|---|---------------------|--------------------|------------|---------------------|
| 911/311 Answerpoint, Technology and Traffic Center (Lightspeed) Fiber     | \$1,150,000         | \$0                | \$0        | \$1,150,000         |
| Carol City Community Center   | 6,000,000           | 0                  | 0          | 6,000,000           |
| ETSD Radio Tower Retrofits  | 2,600,000           | 1,700,000          | 0          | 4,300,000           |
| Microwave Backbone  | 0                   | 700,000            | 0          | 700,000             |
| MDPD Helicopter (2nd of 4) and/or Other Legally Eligible Project Closeout | <u>2,000,000</u>    | <u>503,000</u>     | <u>0</u>   | <u>2,503,000</u>    |
| Total   | <u>\$11,750,000</u> | <u>\$2,903,000</u> | <u>\$0</u> | <u>\$14,653,000</u> |

**2006 SUNSHINE STATE LOAN  
(Fund CB 360, Subfund 103)**

| <u>Revenues:</u>  | <u>Prior Years</u>  | <u>FY 2010-11</u> | <u>Future Years</u> | <u>Total</u>        |
|-------------------|---------------------|-------------------|---------------------|---------------------|
| Loan Proceeds     | \$14,594,000        | \$0               | \$0                 | \$14,594,000        |
| Interest Earnings | <u>183,000</u>      | <u>0</u>          | <u>0</u>            | <u>183,000</u>      |
| Total             | <u>\$14,777,000</u> | <u>\$0</u>        | <u>\$0</u>          | <u>\$14,777,000</u> |

**Expenditures:**

|  |                    |                    |                    |                     |
|--|--------------------|--------------------|--------------------|---------------------|
| Arcola Fire Rescue Station 67            | \$0                | \$0                | \$55,000           | \$55,000            |
| Coconut Palm Fire Rescue Station 70      | 0                  | 1,238,000          | 1,321,000          | 2,559,000           |
| Fire Rescue Station Renovations          | 1,122,000          | 1,364,000          | 1,464,000          | 3,950,000           |
| Homestead Fire Rescue Station 16         | 1,154,000          | 1,469,000          | 0                  | 2,623,000           |
| Model Cities Fire Rescue Station 2       | 1,473,000          | 1,243,000          | 0                  | 2,716,000           |
| North Bay Village Fire Rescue Station 27 | 0                  | 0                  | 422,000            | 422,000             |
| Village of Sunny Isles Beach Station 10  | <u>1,725,000</u>   | <u>727,000</u>     | <u>0</u>           | <u>2,452,000</u>    |
| Total                                    | <u>\$5,474,000</u> | <u>\$6,041,000</u> | <u>\$3,262,000</u> | <u>\$14,777,000</u> |

**2008 SUNSHINE STATE LOAN  
(Fund CB 360, Subfund 104)**

| <u>Revenues:</u>  | <u>Prior Years</u> | <u>FY 2010-11</u> | <u>Future Years</u> | <u>Total</u>       |
|-------------------|--------------------|-------------------|---------------------|--------------------|
| Loan Proceeds     | \$9,300,000        | \$0               | \$0                 | \$9,300,000        |
| Interest Earnings | <u>571,000</u>     | <u>50,000</u>     | <u>0</u>            | <u>621,000</u>     |
| Total             | <u>\$9,871,000</u> | <u>\$50,000</u>   | <u>\$0</u>          | <u>\$9,921,000</u> |

**Expenditures:**

|   |                    |                  |                    |                    |
|---|--------------------|------------------|--------------------|--------------------|
| Marina Capital Projects                                     | \$4,605,000        | \$0              | \$0                | \$4,605,000        |
| Public Housing Safety and Security Projects                 | 2,564,000          | 996,000          | 1,240,000          | 4,800,000          |
| Public Housing One Time Relocation Cost                     | 55,000             | 0                | 0                  | 55,000             |
| Transfer to Capital Outlay Reserve for Housing Debt Service | <u>411,000</u>     | <u>0</u>         | <u>50,000</u>      | <u>461,000</u>     |
| Total   | <u>\$7,635,000</u> | <u>\$996,000</u> | <u>\$1,290,000</u> | <u>\$9,921,000</u> |

**Quality Neighborhood Improvement Program Phase I  
Stormwater  
(Fund CB 361, Subfund 002)**

| <u>Revenues:</u> | <u>Prior Years</u>  | <u>FY 2010-11</u> | <u>Future Years</u> | <u>Total</u>        |
|------------------|---------------------|-------------------|---------------------|---------------------|
| Bond Proceeds    | \$40,906,000        | \$0               | \$0                 | \$40,906,000        |
| Interest         | <u>6,412,000</u>    | <u>0</u>          | <u>0</u>            | <u>6,412,000</u>    |
| Total            | <u>\$47,318,000</u> | <u>\$0</u>        | <u>\$0</u>          | <u>\$47,318,000</u> |

**Expenditures:**

|  |                     |                |            |                     |
|--|---------------------|----------------|------------|---------------------|
| Public Works Drainage Projects                         | \$40,500,000        | \$0            | \$0        | \$40,500,000        |
| Other Legally Eligible Project Costs                   | 106,000             | 8,000          | 0          | 114,000             |
| Cost of Issuance and Reserve for Arbitrage Liability   | 401,000             | 0              | 0          | 401,000             |
| Administration   | 1,806,000           | 0              | 0          | 1,806,000           |
| Transfer to Fund CB 361, Subfund 006 for Project Costs | <u>4,497,000</u>    | <u>0</u>       | <u>0</u>   | <u>4,497,000</u>    |
| Total  | <u>\$47,310,000</u> | <u>\$8,000</u> | <u>\$0</u> | <u>\$47,318,000</u> |

**Quality Neighborhood Improvement Program Phase II  
Series 2002 Public Service Tax Revenue Bonds  
(Fund CB 361, Subfund 003)**

| <u>Revenues:</u>  | <u>Prior Years</u>  | <u>FY 2010-11</u>  | <u>Future Years</u> | <u>Total</u>        |
|---|---------------------|--------------------|---------------------|---------------------|
| Bond Proceeds   | \$55,957,000        | \$0                | \$0                 | \$55,957,000        |
| Interest  | <u>6,748,000</u>    | <u>0</u>           | <u>0</u>            | <u>6,748,000</u>    |
| Total   | <u>\$62,705,000</u> | <u>\$0</u>         | <u>\$0</u>          | <u>\$62,705,000</u> |
| <br><u>Expenditures:</u>                                |                     |                    |                     |                     |
| Park and Recreation Projects                            | \$16,995,000        | \$3,333,000        | \$0                 | \$20,328,000        |
| Public Works Projects                                   | 34,129,000          | 157,000            | 0                   | 34,286,000          |
| Other Legally Eligible Project Costs                    | 0                   | 482,000            | 0                   | 482,000             |
| Cost of Issuance and Reserve for Arbitrage Liability    | 874,000             | 0                  | 0                   | 874,000             |
| Transfer to Fund CB 361, Subfund 001 for Closeout Costs | 952,000             | 0                  | 0                   | 952,000             |
| Transfer to Fund CB 361, Subfund 004 for Closeout Costs | 1,634,000           | 0                  | 0                   | 1,634,000           |
| Transfer to QNIP Debt Service Fund                      | 646,000             | 0                  | 0                   | 646,000             |
| Transfer to Fund CB 361, Subfund 006 for Project Costs  | <u>3,503,000</u>    | <u>0</u>           | <u>0</u>            | <u>3,503,000</u>    |
| Total   | <u>\$58,733,000</u> | <u>\$3,972,000</u> | <u>\$0</u>          | <u>\$62,705,000</u> |

**Quality Neighborhood Improvement Program Phase IV  
Series 2006 Public Service Tax Revenue Bonds  
(Fund CB 361, Subfund 004)**

| <u>Revenues:</u>                                     | <u>Prior Years</u>  | <u>FY 2010-11</u> | <u>Future Years</u> | <u>Total</u>        |
|--|---------------------|-------------------|---------------------|---------------------|
| Bond Proceeds  | \$28,945,000        | \$0               | \$0                 | \$28,945,000        |
| Interest Earnings                                    | 1,237,000           | 0                 | 0                   | 1,237,000           |
| Transfer from Fund CB 361, Subfund 003               | 1,634,000           | 0                 | 0                   | 1,634,000           |
| Transfer from Fund CB 361, Subfund 005               | <u>275,000</u>      | <u>0</u>          | <u>0</u>            | <u>275,000</u>      |
| Total  | <u>\$32,091,000</u> | <u>\$0</u>        | <u>\$0</u>          | <u>\$32,091,000</u> |
| <br><u>Expenditures:</u>                             |                     |                   |                     |                     |
| Park and Recreation Projects                         | \$11,257,000        | \$44,000          | \$0                 | \$11,301,000        |
| Public Works Projects                                | 18,981,000          | 0                 | 0                   | 18,981,000          |
| Other Legally Eligible Project Costs                 | 0                   | 788,000           | 0                   | 788,000             |
| Cost of Issuance and Reserve for Arbitrage Liability | 470,000             | 86,000            | 0                   | 556,000             |
| Administration                                       | <u>465,000</u>      | <u>0</u>          | <u>0</u>            | <u>465,000</u>      |
| Total  | <u>\$31,173,000</u> | <u>\$918,000</u>  | <u>\$0</u>          | <u>\$32,091,000</u> |

**Quality Neighborhood Improvement Program Phase V  
Series 2007A Public Service Tax Revenue Bonds  
(Fund CB 361, Subfund 005)**

| <u>Revenues:</u>  | <u>Prior Years</u>  | <u>FY 2010-11</u>  | <u>Future Years</u> | <u>Total</u>        |
|---|---------------------|--------------------|---------------------|---------------------|
| Bond Proceeds   | \$30,470,000        | \$0                | \$0                 | \$30,470,000        |
| Interest Earnings                                       | <u>1,290,000</u>    | <u>50,000</u>      | <u>0</u>            | <u>1,340,000</u>    |
| Total   | <u>\$31,760,000</u> | <u>\$50,000</u>    | <u>\$0</u>          | <u>\$31,810,000</u> |
| <br><u>Expenditures:</u>                                |                     |                    |                     |                     |
| Park and Recreation Projects                            | \$7,500,000         | \$391,000          | \$0                 | \$7,891,000         |
| Public Works Projects                                   | 19,668,000          | 602,000            | 0                   | 20,270,000          |
| Other Legally Eligible Project Costs                    | 0                   | 2,004,000          | 0                   | 2,004,000           |
| Cost of Issuance and Reserve for Arbitrage Liability    | 415,000             | 55,000             | 0                   | 470,000             |
| Transfer to Fund CB 361, Subfund 004 for Closeout Costs | 275,000             | 0                  | 0                   | 275,000             |
| Administration  | <u>600,000</u>      | <u>300,000</u>     | <u>0</u>            | <u>900,000</u>      |
| Total   | <u>\$28,458,000</u> | <u>\$3,352,000</u> | <u>\$0</u>          | <u>\$31,810,000</u> |

**Quality Neighborhood Improvement Program  
Interest  
(Fund CB 361, Subfund 006)**

| <u>Revenues</u>                        | <u>Prior Years</u> | <u>FY 2010-11</u>  | <u>Future Years</u> | <u>Total</u>       |
|--|--------------------|--------------------|---------------------|--------------------|
| Transfer from Fund CB 361, Subfund 002 | \$4,497,000        | \$0                | \$0                 | \$4,497,000        |
| Transfer from Fund CB 361, Subfund 003 | <u>3,503,000</u>   | <u>0</u>           | <u>0</u>            | <u>3,503,000</u>   |
| Total                                  | <u>\$8,000,000</u> | <u>\$0</u>         | <u>\$0</u>          | <u>\$8,000,000</u> |
| <br><u>Expenditures</u>                |                    |                    |                     |                    |
| Park and Recreation Projects           | \$1,427,000        | \$139,000          | \$0                 | \$1,566,000        |
| Public Works Projects                  | 1,825,000          | 282,000            | 0                   | 2,107,000          |
| Other Legally Eligible Project Costs   | 0                  | <u>4,327,000</u>   | <u>0</u>            | <u>4,327,000</u>   |
| Total                                  | <u>\$3,252,000</u> | <u>\$4,748,000</u> | <u>\$0</u>          | <u>\$8,000,000</u> |

**CAPITAL ASSET ACQUISITION BOND  
Series 2002 Fire Rescue Projects  
(Fund CB 362, Subfund 001)**

| <u>Revenues:</u>                                    | <u>Prior Years</u> | <u>FY 2010-11</u> | <u>Future Years</u> | <u>Total</u>     |
|---|--------------------|-------------------|---------------------|------------------|
| Bond Proceeds                                       | \$443,000          | \$0               | \$0                 | \$443,000        |
| Interest Earnings                                   | <u>222,000</u>     | <u>0</u>          | <u>0</u>            | <u>222,000</u>   |
| Total   | <u>\$665,000</u>   | <u>\$0</u>        | <u>\$0</u>          | <u>\$665,000</u> |
| <br><u>Expenditures:</u>                            |                    |                   |                     |                  |
| Doral North Fire Rescue Station 69                  | \$216,000          | \$106,000         | \$0                 | \$322,000        |
| Homestead   | 42,000             | 0                 | 0                   | 42,000           |
| Village of Sunny Isles Beach Fire Rescue Station 10 | 0                  | 133,000           | 0                   | 133,000          |
| West Miami Fire Rescue Station 40                   | <u>20,000</u>      | <u>148,000</u>    | <u>0</u>            | <u>168,000</u>   |
| Total   | <u>\$278,000</u>   | <u>\$387,000</u>  | <u>\$0</u>          | <u>\$665,000</u> |

**CAPITAL ASSET ACQUISITION BOND**  
**Series 2002 Projects**  
**(Fund CB 362, Subfund 001)**

| <u>Revenues:</u>  | <u>Prior Years</u>        | <u>FY 2010-11</u>     | <u>Future Years</u> | <u>Total</u>              |
|-------------------|---------------------------|-----------------------|---------------------|---------------------------|
| Bond Proceeds     | \$6,300,000               | \$0                   | \$0                 | \$6,300,000               |
| Interest Earnings | <u>1,311,000</u>          | <u>5,000</u>          | <u>0</u>            | <u>1,316,000</u>          |
| <b>Total</b>      | <b><u>\$7,611,000</u></b> | <b><u>\$5,000</u></b> | <b><u>\$0</u></b>   | <b><u>\$7,616,000</u></b> |

| <u>Expenditures:</u>                              |                           |                       |                   |                           |
|---|---------------------------|-----------------------|-------------------|---------------------------|
| Coral Gables Courthouse                           | \$6,300,000               | \$0                   | \$0               | \$6,300,000               |
| Miami Dade Police Helicopter Replacement (1 of 4) | 1,276,000                 | 0                     | 0                 | 1,276,000                 |
| Legally Eligible Closeout Costs                   | <u>35,000</u>             | <u>5,000</u>          | <u>0</u>          | <u>40,000</u>             |
| <b>Total</b>                                      | <b><u>\$7,611,000</u></b> | <b><u>\$5,000</u></b> | <b><u>\$0</u></b> | <b><u>\$7,616,000</u></b> |

**CAPITAL ASSET ACQUISITION BOND**  
**Series 2004A**  
**(Fund CB 362, Subfund 002)**

| <u>Revenues:</u>  | <u>Prior Years</u>        | <u>FY 2010-11</u>      | <u>Future Years</u> | <u>Total</u>              |
|-------------------|---------------------------|------------------------|---------------------|---------------------------|
| Bond Proceeds     | \$2,300,000               | \$0                    | \$0                 | \$2,300,000               |
| Interest Earnings | <u>1,355,000</u>          | <u>10,000</u>          | <u>0</u>            | <u>1,365,000</u>          |
| <b>Total</b>      | <b><u>\$3,655,000</u></b> | <b><u>\$10,000</u></b> | <b><u>\$0</u></b>   | <b><u>\$3,665,000</u></b> |

| <u>Expenditures:</u>                                |                           |                           |                   |                           |
|---|---------------------------|---------------------------|-------------------|---------------------------|
| Doral North Fire Rescue Station                     | \$953,000                 | \$1,347,000               | \$0               | \$2,300,000               |
| Homestead Fire Rescue Station 16                    | 205,000                   | 0                         | 0                 | 205,000                   |
| Village of Sunny Isles Beach Fire Rescue Station 10 | 52,000                    | 0                         | 0                 | 52,000                    |
| Cyber Technology Project                            | 1,000,000                 | 0                         | 0                 | 1,000,000                 |
| Legally Eligible Closeout Costs                     | <u>98,000</u>             | <u>10,000</u>             | <u>0</u>          | <u>108,000</u>            |
| <b>Total</b>  | <b><u>\$2,308,000</u></b> | <b><u>\$1,357,000</u></b> | <b><u>\$0</u></b> | <b><u>\$3,665,000</u></b> |

**CAPITAL ASSET ACQUISITION BOND**  
**Series 2004B Fire Rescue Projects**  
**(Fund CB 362, Subfund 003)**

| <u>Revenues:</u>  | <u>Prior Years</u>         | <u>FY 2010-11</u> | <u>Future Years</u> | <u>Total</u>               |
|-------------------|----------------------------|-------------------|---------------------|----------------------------|
| Bond Proceeds     | \$18,000,000               | \$0               | \$0                 | \$18,000,000               |
| Interest Earnings | <u>1,085,000</u>           | <u>0</u>          | <u>0</u>            | <u>1,085,000</u>           |
| <b>Total</b>      | <b><u>\$19,085,000</u></b> | <b><u>\$0</u></b> | <b><u>\$0</u></b>   | <b><u>\$19,085,000</u></b> |

| <u>Expenditures:</u>           |                            |                           |                   |                            |
|--------------------------------|----------------------------|---------------------------|-------------------|----------------------------|
| UHF Radio Replacement Phase II | <u>\$17,750,000</u>        | <u>\$1,335,000</u>        | <u>\$0</u>        | <u>\$19,085,000</u>        |
| <b>Total</b>                   | <b><u>\$17,750,000</u></b> | <b><u>\$1,335,000</u></b> | <b><u>\$0</u></b> | <b><u>\$19,085,000</u></b> |

**CAPITAL ASSET ACQUISITION BOND**  
**Series 2004B Projects**  
**(Fund CB 362, Subfund 003)**

| <u>Revenues:</u>  | <u>Prior Years</u>         | <u>FY 2010-11</u>       | <u>Future Years</u> | <u>Total</u>               |
|-------------------|----------------------------|-------------------------|---------------------|----------------------------|
| Bond Proceeds     | \$19,700,000               | \$0                     | \$0                 | \$19,700,000               |
| Interest Earnings | <u>2,534,000</u>           | <u>100,000</u>          | <u>0</u>            | <u>2,634,000</u>           |
| <b>Total</b>      | <b><u>\$22,234,000</u></b> | <b><u>\$100,000</u></b> | <b><u>\$0</u></b>   | <b><u>\$22,334,000</u></b> |

**Expenditures:**

|   |                           |                           |                           |                            |
|---|---------------------------|---------------------------|---------------------------|----------------------------|
| Elections ADA Improvements                        | \$1,167,000               | \$0                       | \$0                       | \$1,167,000                |
| General Government ADA Improvements               | 2,733,000                 | 400,000                   | 0                         | 3,133,000                  |
| Public Works (Right of Way) ADA Improvements      | 216,000                   | 184,000                   | 0                         | 400,000                    |
| Dade County Courthouse Façade Repair              | 1,903,000                 | 5,523,000                 | 7,574,000                 | 15,000,000                 |
| Miami Dade Police Helicopter Replacement (1 of 4) | 1,934,000                 | 0                         | 0                         | 1,934,000                  |
| Haulover Beach Ocean Rescue                       | 600,000                   | 0                         | 0                         | 600,000                    |
| Legally Eligible Closeout Costs                   | <u>0</u>                  | <u>100,000</u>            | <u>0</u>                  | <u>100,000</u>             |
| <b>Total</b>                                      | <b><u>\$8,553,000</u></b> | <b><u>\$6,207,000</u></b> | <b><u>\$7,574,000</u></b> | <b><u>\$22,334,000</u></b> |

**CAPITAL ASSET ACQUISITION BOND**  
**Series 2009 A and 2009 B Projects**  
**(Fund CB 362 Subfunds 004 and 005)**

| <u>Revenues:</u>                        | <u>Prior Years</u>         | <u>FY 2010-11</u>       | <u>Future Years</u> | <u>Total</u>               |
|---|----------------------------|-------------------------|---------------------|----------------------------|
| Bond Proceeds, Series 2009 A and 2009 B | \$54,191,000               | \$0                     | \$0                 | \$54,191,000               |
| Interest Earnings                       | 65,000                     | 100,000                 | 0                   | 165,000                    |
| <b>Total</b>                            | <b><u>\$54,256,000</u></b> | <b><u>\$100,000</u></b> | <b><u>\$0</u></b>   | <b><u>\$54,356,000</u></b> |

**Expenditures:**

|  |                            |                            |                            |                            |
|--|----------------------------|----------------------------|----------------------------|----------------------------|
| Animal Services Facility                           | \$0                        | \$3,145,000                | \$855,000                  | \$4,000,000                |
| Cyber Security Phase II                            | 3,285,000                  | 3,106,000                  | 0                          | 6,391,000                  |
| 911/311 Answerpoint, Technology and Traffic Center | 18,800,000                 | 0                          | 0                          | 18,800,000                 |
| Microwave Backbone                                 | 0                          | 1,040,000                  | 0                          | 1,040,000                  |
| Multi-Purpose Facility - West Lot                  | 1,817,000                  | 11,318,000                 | 8,865,000                  | 22,000,000                 |
| Park and Recreation Marina Capital Plan            | 0                          | 658,000                    | 402,000                    | 1,060,000                  |
| Park and Recreation Parking Technology             | 0                          | 900,000                    | 0                          | 900,000                    |
| Legally Eligible Closeout Costs                    | <u>0</u>                   | <u>165,000</u>             | <u>0</u>                   | <u>165,000</u>             |
| <b>Total</b>                                       | <b><u>\$23,902,000</u></b> | <b><u>\$20,332,000</u></b> | <b><u>\$10,122,000</u></b> | <b><u>\$54,356,000</u></b> |

**CAPITAL ASSET ACQUISITION BOND**  
**Series 2010**  
**(Fund and Subfunds To Be Determined)**

| <u>Revenues:</u>           | <u>Prior Years</u>         | <u>FY 2010-11</u>      | <u>Future Years</u> | <u>Total</u>               |
|----------------------------|----------------------------|------------------------|---------------------|----------------------------|
| Bond Proceeds, Series 2010 | \$93,917,000               | \$0                    | \$0                 | \$93,917,000               |
| Interest Earnings          | 0                          | 25,000                 | 0                   | 25,000                     |
| <b>Total</b>               | <b><u>\$93,917,000</u></b> | <b><u>\$25,000</u></b> | <b><u>\$0</u></b>   | <b><u>\$93,942,000</u></b> |

**Expenditures:**

|  |                            |                            |                           |                            |
|--|----------------------------|----------------------------|---------------------------|----------------------------|
| Overtown II  | \$59,439,000               | \$10,438,000               | \$0                       | \$69,877,000               |
| Legally Eligible Closeout Costs for Overtown II        | 0                          | 25,000                     | 0                         | 25,000                     |
| Hope VI Scott Carver Phase II                          | 0                          | 13,640,000                 | 0                         | 13,640,000                 |
| Causeway Capital Projects                              |                            |                            |                           |                            |
| Causeway Toll System Upgrade                           | 946,000                    | 0                          | 0                         | 946,000                    |
| Rickenbacker Causeway Shoreline and Roadway Protection | 0                          | 1,081,000                  | 3,172,000                 | 4,253,000                  |
| Rickenbacker/William Powell Bridge Structural Repairs  | 0                          | 700,000                    | 0                         | 700,000                    |
| Venetian Bridge Design                                 | 0                          | 550,000                    | 1,100,000                 | 1,650,000                  |
| Venetian Bridge Rehabilitation                         | <u>672,000</u>             | <u>2,179,000</u>           | <u>0</u>                  | <u>2,851,000</u>           |
| <b>Total</b>   | <b><u>\$61,057,000</u></b> | <b><u>\$28,613,000</u></b> | <b><u>\$4,272,000</u></b> | <b><u>\$93,942,000</u></b> |

**PROGRAMMED FUTURE CAPITAL ASSET ACQUISITION FINANCING**  
**Series 2011 Programmed**  
**(Fund and Subfund To Be Determined)**

| <u>Revenues:</u>                     | <u>Prior Years</u> | <u>FY 2010-11</u> | <u>Future Years</u> | <u>Total</u>    |
|--------------------------------------|--------------------|-------------------|---------------------|-----------------|
| Future Financing Proceeds            | \$0                | \$2,000,000       | \$2,500,000         | \$4,500,000     |
| <br><u>Expenditures:</u>             |                    |                   |                     |                 |
| Arcola Fire Rescue Station 67        | \$0                | \$0               | \$2,500,000         | \$2,500,000     |
| Ballpark Project (County Share Only) | 0                  | 1,501,000         | 499,000             | 2,000,000       |
| <br>Total                            | <br>\$0            | <br>\$1,501,000   | <br>\$2,999,000     | <br>\$4,500,000 |

**Special Obligation Bond Juvenile Courthouse Series 2003 and Future Series**  
**(Fund CB 363, Subfund 001)**

| <u>Revenues:</u>                                       | <u>Prior Years</u> | <u>FY 2010-11</u> | <u>Future Years</u> | <u>Total</u>      |
|--|--------------------|-------------------|---------------------|-------------------|
| Bond Proceeds and Premium                              | \$90,833,000       | \$0               | \$0                 | \$90,833,000      |
| Future Series Juvenile Courthouse Financing            | 0                  | 0                 | 36,638,000          | 36,638,000        |
| Interest Earnings                                      | 11,780,000         | 500,000           | 0                   | 12,280,000        |
| <br>Total  | <br>\$102,613,000  | <br>\$500,000     | <br>\$36,638,000    | <br>\$139,751,000 |
| <br><u>Expenditures:</u>                               |                    |                   |                     |                   |
| Children's Courthouse                                  | \$19,470,000       | \$24,718,000      | \$92,404,000        | \$136,592,000     |
| Legally Eligible Closeout Costs including Debt Service | 0                  | 0                 | 500,000             | 500,000           |
| Issuance Cost  | 2,659,000          | 0                 | 0                   | 2,659,000         |
| <br>Total  | <br>\$22,129,000   | <br>\$24,718,000  | <br>\$92,904,000    | <br>\$139,751,000 |

**Ballpark Project**  
**Convention Development Tax and Professional Sports Tax**  
**(Fund CB 365, Subfunds 001, 002, 003 and 004)**

| <u>Revenues:</u>                                     | <u>Prior Years</u> | <u>FY 2010-11</u> | <u>Future Years</u> | <u>Total</u>      |
|--|--------------------|-------------------|---------------------|-------------------|
| Series 2009 Convention Development Tax Bond Proceeds | \$81,248,000       | \$0               | \$0                 | \$81,248,000      |
| Series 2009 Professional Sports Tax Bond Proceeds    | 221,238,000        | 0                 | 0                   | 221,238,000       |
| Transfer from Convention Development Tax             | 1,630,000          | 0                 | 0                   | 1,630,000         |
| Interest Earnings                                    | 2,716,000          | 1,000,000         | 150,000             | 3,866,000         |
| <br>Total  | <br>\$306,832,000  | <br>\$1,000,000   | <br>\$150,000       | <br>\$307,982,000 |
| <br><u>Expenditures:</u>                             |                    |                   |                     |                   |
| Ballpark and Public Infrastructure                   | \$112,783,000      | \$189,787,000     | \$3,866,000         | \$306,436,000     |
| Issuance Costs                                       | 1,546,000          | 0                 | 0                   | 1,546,000         |
| <br>Total  | <br>\$114,329,000  | <br>\$189,787,000 | <br>\$3,866,000     | <br>\$307,982,000 |

**Criminal Justice Facilities General Obligation Bond Program  
Public Improvement Bonds, Series BB, CC and EE  
(Fund CB 370, Subfunds 37B, 37C and 37E)**

| <u>Revenues:</u>   | <u>Prior Years</u>  | <u>FY 2010-11</u>   | <u>Future Years</u> | <u>Total</u>        |
|--|---------------------|---------------------|---------------------|---------------------|
| Series BB Proceeds   | \$6,271,000         | \$0                 | \$0                 | \$6,271,000         |
| Series BB Interest   | 4,085,000           | 0                   | 0                   | 4,085,000           |
| Series CC Interest   | 1,590,000           | 0                   | 0                   | 1,590,000           |
| Series EE Proceeds   | 299,000             | 0                   | 0                   | 299,000             |
| Series EE Interest   | <u>4,634,000</u>    | <u>0</u>            | <u>0</u>            | <u>4,634,000</u>    |
| Total  | <u>\$16,879,000</u> | <u>\$0</u>          | <u>\$0</u>          | <u>\$16,879,000</u> |
| <br><u>Expenditures:</u>   |                     |                     |                     |                     |
| Children's Courthouse  | \$0                 | \$0                 | \$4,000,000         | \$6,271,000         |
| Transfer to Capital Outlay Reserve for Criminal Justice Projects | 1,747,000           | 11,900,000          | 0                   | 13,647,000          |
| Future Criminal Justice Related Projects                         | 0                   | 0                   | <u>384,000</u>      | <u>384,000</u>      |
| Total  | <u>\$1,747,000</u>  | <u>\$11,900,000</u> | <u>\$4,384,000</u>  | <u>\$16,879,000</u> |

**OFFICE OF CAPITAL IMPROVEMENTS  
Safe Neighborhood Parks Bond Program  
(Fund CB 380, All Subfunds)**

| <u>Revenues:</u>                                  | <u>Prior Years</u>   | <u>FY 2010-11</u>  | <u>Future Years</u> | <u>Total</u>         |
|---|----------------------|--------------------|---------------------|----------------------|
| Bond Proceeds                                     | \$200,000,000        | \$0                | \$0                 | \$200,000,000        |
| Interest  | <u>25,715,000</u>    | <u>0</u>           | <u>0</u>            | <u>25,715,000</u>    |
| Total   | <u>\$225,715,000</u> | <u>\$0</u>         | <u>\$0</u>          | <u>\$225,715,000</u> |
| <br><u>Expenditures:</u>                          |                      |                    |                     |                      |
| Issuance and Administration                       | \$6,573,000          | \$0                | \$0                 | \$6,573,000          |
| Transfer to Park and Recreation                   | 131,673,000          | 90,000             | 0                   | 131,763,000          |
| Beach Renourishment                               | 2,970,000            | 0                  | 0                   | 2,970,000            |
| DERM Land Acquisition                             | 1,972,000            | 0                  | 0                   | 1,972,000            |
| Transfer to Fund 360, Subfund 008 Gateway Park    | 800,000              | 0                  | 0                   | 800,000              |
| Transfer to Fund 360, Subfund 008 Cultural Center | 247,000              | 0                  | 0                   | 247,000              |
| Fairchild Tropical Gardens                        | 3,960,000            | 0                  | 0                   | 3,960,000            |
| Miami Circle                                      | 3,000,000            | 0                  | 0                   | 3,000,000            |
| Municipalities and Non Profits                    | 67,290,000           | 0                  | 0                   | 67,290,000           |
| Municipal Transfers and Reserves                  | 710,000              | 6,430,000          | 0                   | 7,140,000            |
| Total   | <u>\$219,195,000</u> | <u>\$6,520,000</u> | <u>\$0</u>          | <u>\$225,715,000</u> |

**PUBLIC WORKS**  
**People's Transportation Plan**  
**(Fund CB 390)**

| <u>Revenues:</u>                                  | <u>Prior Years</u>          | <u>2010-11</u>             | <u>Future Years</u>         | <u>Total</u>                |
|---|-----------------------------|----------------------------|-----------------------------|-----------------------------|
| People's Transportation Plan Bond Proceeds        | \$98,175,000                | \$63,870,000               | \$178,420,000               | \$340,465,000               |
| Transfer for pay as you go projects (Fund SP 402) | 8,462,000                   | 150,000                    | 0                           | 8,612,000                   |
| Florida Department of Transportation              | 39,085,000                  | 11,269,000                 | 16,102,000                  | 66,456,000                  |
| Municipal Contributions                           | <u>500,000</u>              | <u>0</u>                   | <u>0</u>                    | <u>500,000</u>              |
| <b>Total</b>                                      | <b><u>\$146,222,000</u></b> | <b><u>\$75,289,000</u></b> | <b><u>\$194,522,000</u></b> | <b><u>\$416,033,000</u></b> |

| <u>Expenditures:</u>   |                             |                            |                             |                             |
|--|-----------------------------|----------------------------|-----------------------------|-----------------------------|
| Construct NW 138 Street Bridge At Miami River Canal                | \$680,000                   | \$3,125,000                | \$2,725,000                 | 6,530,000                   |
| Arterial Road Improvements   | 262,000                     | 0                          | 1,000,000                   | 1,262,000                   |
| Improvements to South Bayshore Drive, Darwin to Mercy              | 116,000                     | 398,000                    | 640,000                     | 1,154,000                   |
| Neighborhood Improvements  | 11,622,000                  | 10,840,000                 | 30,647,000                  | 53,109,000                  |
| SW 157 Avenue - SW 184 ST to SW 152 Street                         | 1,285,000                   | 2,750,000                  | 7,690,000                   | 11,725,000                  |
| NE 2 Avenue Improvements - NE 20 Street to NE 36 Street            | 5,000                       | 0                          | 3,945,000                   | 3,950,000                   |
| NE 2 Avenue Improvements - NE 36 Street to NE 43 Street            | 5,000                       | 0                          | 3,385,000                   | 3,390,000                   |
| NE 2 Avenue Improvements - NE 43 Street to NE 62 Street            | 5,000                       | 0                          | 9,125,000                   | 9,130,000                   |
| NE 2 Avenue Improvements - NE 62 Street to West Little River Canal | 13,000                      | 0                          | 4,917,000                   | 4,930,000                   |
| SW 176 Street Improvements - US 1 to SW 107 Avenue                 | 416,000                     | 0                          | 4,724,000                   | 5,140,000                   |
| SW 216 Street Improvements - HEFT to SW 127 Avenue                 | 913,000                     | 167,000                    | 9,000,000                   | 10,080,000                  |
| SW 264 Street Improvements - US 1 to SW 137 Avenue                 | 407,000                     | 0                          | 4,607,000                   | 5,014,000                   |
| SW 62 Avenue -SW 24 Street to NW 7 Street                          | 7,464,000                   | 2,515,000                  | 0                           | 9,979,000                   |
| Reconstruct SW 62 Avenue - SW 70 Street to SW 64 Street            | 1,390,000                   | 1,200,000                  | 257,000                     | 2,847,000                   |
| District 2 Rights-Of-Way Acquisition                               | 1,234,000                   | 166,000                    | 0                           | 1,400,000                   |
| District 7 Rights-Of-Way Acquisition                               | 5,897,000                   | 3,103,000                  | 0                           | 9,000,000                   |
| District 8 Rights-Of-Way Acquisition                               | 474,000                     | 150,000                    | 3,077,000                   | 3,701,000                   |
| District 9 Rights-Of-Way Acquisition                               | 697,000                     | 578,000                    | 3,050,000                   | 4,325,000                   |
| District 12 Rights-Of-Way Acquisition                              | 22,115,000                  | 3,269,000                  | 4,341,000                   | 29,725,000                  |
| District 13 Rights-Of-Way Acquisition                              | 8,216,000                   | 100,000                    | 0                           | 8,316,000                   |
| Widen Caribbean Blvd From Coral Sea Road to SW 87 Avenue           | 1,000,000                   | 5,000,000                  | 5,186,000                   | 11,186,000                  |
| Widen NW 37 Avenue - N. River Drive to NW 79 Street                | 1,052,000                   | 127,000                    | 14,670,000                  | 15,849,000                  |
| Widen NW 74 Street - HEFT to SR 826                                | 30,022,000                  | 2,500,000                  | 13,093,000                  | 45,615,000                  |
| Widen NW 87 Avenue from NW 186 Street to NW 154 Street             | 1,696,000                   | 6,500,000                  | 6,369,000                   | 14,565,000                  |
| Improvements on Old Cutler Road from SW 97 Avenue to SW 87 Avenue  | 450,000                     | 4,200,000                  | 3,000,000                   | 7,650,000                   |
| SW 137 Avenue from HEFT to US 1                                    | 792,000                     | 3,500,000                  | 5,500,000                   | 9,792,000                   |
| SW 137 Avenue from US 1 to SW 184 Street                           | 524,000                     | 1,389,000                  | 19,832,000                  | 21,745,000                  |
| Widen SW 27 Ave from US 1 to Bayshore                              | 935,000                     | 1,800,000                  | 3,200,000                   | 5,935,000                   |
| Widen SW 312 Street from SW 187 Avenue to SW 177 Avenue            | 11,000                      | 443,000                    | 5,280,000                   | 5,734,000                   |
| Advanced Traffic Management System                                 | 23,577,000                  | 16,000,000                 | 16,171,000                  | 55,748,000                  |
| Illuminated Street Signs   | 5,937,000                   | 1,570,000                  | 2,500,000                   | 10,007,000                  |
| Toll Plaza Diesel Tank Removal                                     | 14,000                      | 593,000                    | 6,032,000                   | 6,639,000                   |
| Road Resurfacing in Unicorporated Miami-Dade County                | 0                           | 150,000                    | 0                           | 150,000                     |
| School Flashing Signals  | 8,851,000                   | 2,250,000                  | 3,699,000                   | 14,800,000                  |
| Streetlight Retrofit   | <u>5,005,000</u>            | <u>906,000</u>             | <u>0</u>                    | <u>5,911,000</u>            |
| <b>Total</b>   | <b><u>\$143,082,000</u></b> | <b><u>\$75,289,000</u></b> | <b><u>\$197,662,000</u></b> | <b><u>\$416,033,000</u></b> |

**PEOPLE'S TRANSPORTATION PLAN FUND**  
**(Fund SP 402, Subfunds 402 and 403)**

| <u>Revenues:</u>                                    | <u>2010-11</u>              |
|---|-----------------------------|
| Carryover   | \$3,730,000                 |
| Carryover PTP Reserve                               | 10,636,000                  |
| Transfer for Loan Repayment (Fund 411, Subfund 411) | 12,698,000                  |
| Sales Tax Revenue                                   | 162,827,000                 |
| Interest  | <u>2,442,000</u>            |
| <b>Total</b>  | <b><u>\$192,333,000</u></b> |

| <u>Expenditures:</u>   |                             |
|--|-----------------------------|
| Transfer to Miami-Dade Transit Operations (Fund 411, Subfund 411)                              | \$91,968,000                |
| Transfer to Fund 416 / 417 for Miami-Dade Transit Debt Service (Fund 416 and 417)              | 22,672,000                  |
| Transfer to Fund 416 / 417 for Miami-Dade Pre-Existing Transit Debt Service (Fund 416 and 417) | 11,978,000                  |
| Transfer to Fund 209, Project 209402 for 2006 Surtax Bond Debt Service                         | 3,378,000                   |
| Transfer to Fund 209, Project 209403 for 2008 Surtax Bond Debt Service                         | 3,218,000                   |
| Transfer to Public Works (Fund 325)  | 2,916,000                   |
| Transfer to the Citizen's Independent Transportation Trust (Fund 420)                          | 2,514,000                   |
| Transfer to Public Works (Fund 390)  | 150,000                     |
| Transfer to Eligible Municipalities  | 32,565,000                  |
| Current Year Reserve for Capital Expansion   | 10,086,000                  |
| Accumulated Reserve for Capital Expansion  | 10,636,000                  |
| Ending Cash Balance  | <u>252,000</u>              |
| <b>Total</b>   | <b><u>\$192,333,000</u></b> |

**MIAMI-DADE TRANSIT**  
**Lease, Sublease and Loan Agreements**  
**(Fund ET 411, Subfund 400)**

|                            |                       |
|----------------------------|-----------------------|
| <b><u>Revenues:</u></b>    | <b><u>2010-11</u></b> |
| Rental and Interest Income | <u>\$21,419,000</u>   |

|                             |                     |
|-----------------------------|---------------------|
| <b><u>Expenditures:</u></b> |                     |
| Rental Expenses             | <u>\$21,419,000</u> |

**MIAMI-DADE TRANSIT**  
**Operations**  
**(Fund ET 411, Subfund 411)**

|   |                             |
|---|-----------------------------|
| <b><u>Revenues:</u></b>   | <b><u>2010-11</u></b>       |
| Transfer from Fund 402 for MDT Operations   | \$91,968,000                |
| Transfer from Countywide General Fund for Maintenance of Effort                           | 151,345,000                 |
| Transfer from Countywide General Fund for South Florida Regional Transportation Authority | 1,843,000                   |
| Transit Fares and Fees  | 98,797,000                  |
| Transfer from Transportation Disadvantaged Program (Fund 413, Subfund 413)                | 2,501,000                   |
| Bus Feeder Support from Tri-Rail  | 666,000                     |
| State Operating Assistance  | 17,990,000                  |
| Non-Operating Revenues  | <u>12,493,000</u>           |
| <b>Total</b>  | <b><u>\$377,603,000</u></b> |

|   |                             |
|---|-----------------------------|
| <b><u>Expenditures:</u></b>   |                             |
| Operating Expenditures  | \$351,980,000               |
| Existing Services Loan Payment to Fund 402                                    | 12,698,000                  |
| South Florida Regional Transportation Authority Operating and Capital Subsidy | 4,235,000                   |
| Repayment Reserve for Prior Years' Operating Deficit                          | <u>8,690,000</u>            |
| <b>Total</b>  | <b><u>\$377,603,000</u></b> |

**Non-Capital Grants**  
**(Fund ET 413, Subfund 413)**

|   |                            |
|---|----------------------------|
| <b><u>Revenues:</u></b>                         | <b><u>2010-11</u></b>      |
| Florida Transportation Disadvantaged Trust Fund | \$9,011,000                |
| State Urban Corridor Program                    | <u>2,673,000</u>           |
| <b>Total</b>                                    | <b><u>\$11,684,000</u></b> |

|  |                            |
|--|----------------------------|
| <b><u>Expenditures:</u></b>  |                            |
| Transportation Disadvantage Program  | \$6,510,000                |
| Transfer to MDTA Operations from Transportation Disadvantage Program (Fund 411, Subfund 411) | 2,501,000                  |
| State Urban Corridor Program   | <u>2,673,000</u>           |
| <b>Total</b>   | <b><u>\$11,684,000</u></b> |

**Capital Funds**  
**(Funds ET 412 and Fund ET 414, Various Subfunds)**

| <u>Revenues:</u>  | <u>Prior Years</u>          | <u>2010-11</u>              | <u>Future Years</u>           | <u>Total</u>                  |
|---|-----------------------------|-----------------------------|-------------------------------|-------------------------------|
| Capital Improvement Local Option Gas Tax                  | \$138,000                   | \$17,458,000                | \$91,297,000                  | \$108,893,000                 |
| FDOT Funds  | 74,489,000                  | 46,553,000                  | 35,226,000                    | 156,268,000                   |
| FTA 5307/5309 Formula Grant                               | 11,604,000                  | 108,271,000                 | 404,407,000                   | 524,282,000                   |
| FTA 5309 Discretionary Grant                              | 8,755,000                   | 13,358,000                  | 3,984,000                     | 26,097,000                    |
| Operating Revenue   | 0                           | 15,000                      | 0                             | 15,000                        |
| PTP Bond Program  | <u>420,983,000</u>          | <u>220,064,000</u>          | <u>536,069,000</u>            | <u>1,177,116,000</u>          |
| <b>Total</b>  | <b><u>\$515,969,000</u></b> | <b><u>\$405,719,000</u></b> | <b><u>\$1,070,983,000</u></b> | <b><u>\$1,992,671,000</u></b> |
| <br><u>Expenditures:</u>                                  |                             |                             |                               |                               |
| American with Disabilities Act Improvements               | \$0                         | \$240,000                   | \$1,394,000                   | \$1,634,000                   |
| Busway ADA Improvements                                   | 1,038,000                   | 1,714,000                   | 2,079,000                     | 4,831,000                     |
| Bus Acquisition   | 0                           | 15,734,000                  | 78,174,000                    | 93,908,000                    |
| Bus Facilities  | 0                           | 2,797,000                   | 0                             | 2,797,000                     |
| Bus Tracker and Vehicle Location                          | 2,600,000                   | 4,740,000                   | 9,770,000                     | 17,110,000                    |
| Bus Tools and Equipment                                   | 0                           | 240,000                     | 1,394,000                     | 1,634,000                     |
| Bus Stop Litter Bin                                       | 0                           | 15,000                      | 0                             | 15,000                        |
| Capitalization of Preventive Maintenance                  | 0                           | 82,705,000                  | 468,603,000                   | 551,308,000                   |
| Central Control Overhaul                                  | 3,690,000                   | 14,734,000                  | 13,356,000                    | 31,780,000                    |
| Earlington Heights/MIC Connector                          | 326,890,000                 | 149,824,000                 | 29,815,000                    | 506,529,000                   |
| Earlington Heights / MIC Bus Plaza                        | 11,272,000                  | 8,710,000                   | 8,293,000                     | 28,275,000                    |
| Fare Collection Equipment                                 | 60,843,000                  | 1,805,000                   | 0                             | 62,648,000                    |
| Facility and Equipment Rehabilitation                     | 0                           | 240,000                     | 1,394,000                     | 1,634,000                     |
| Graphics and Signage Upgrade                              | 3,815,000                   | 2,970,000                   | 715,000                       | 7,500,000                     |
| Infrastructure Renewal Plan (IRP)                         | 0                           | 7,080,000                   | 52,500,000                    | 59,580,000                    |
| Kendall Enhanced Bus Service                              | 8,721,000                   | 2,320,000                   | 0                             | 11,041,000                    |
| Lehman Yard Upgrade                                       | 100,000                     | 3,546,000                   | 5,067,000                     | 8,713,000                     |
| Metrorail Mainline Turnout Replacement                    | 712,000                     | 435,000                     | 0                             | 1,147,000                     |
| Metrorail and Metromover Tools and Equipment              | 0                           | 441,000                     | 2,558,000                     | 2,999,000                     |
| Metrorail Bath Path                                       | 115,000                     | 93,000                      | 92,000                        | 300,000                       |
| Metromover Bicentennial park Station Refurbishment        | 178,000                     | 1,230,000                   | 971,000                       | 2,379,000                     |
| Metromover Station Canopies and Escalator Replacement     | 628,000                     | 4,655,000                   | 2,007,000                     | 7,290,000                     |
| Metromover Vehicle Rehabilitation Phase II                | 25,417,000                  | 12,159,000                  | 620,000                       | 38,196,000                    |
| Municipal Allocation of ARRA Funds                        | 0                           | 10,577,000                  | 2,288,000                     | 12,865,000                    |
| Northeast Passenger Activity Centers                      | 82,000                      | 0                           | 6,017,000                     | 6,099,000                     |
| Palmetto Station Traction Power Substation                | 1,050,000                   | 13,299,000                  | 2,453,000                     | 16,802,000                    |
| Park and Ride Lot - 344th Street                          | 3,720,000                   | 5,939,000                   | 452,000                       | 10,111,000                    |
| Park and Ride Lot - Quail Roost Drive                     | 0                           | 4,379,000                   | 0                             | 4,379,000                     |
| Park and Ride Lot - 168 Street and Busway                 | 0                           | 1,400,000                   | 0                             | 1,400,000                     |
| Park and Ride Lot - Kandall Drive                         | 276,000                     | 1,778,000                   | 606,000                       | 2,660,000                     |
| Passenger Activity Center at NW 7 Avenue and NW 62 Street | 5,813,000                   | 2,890,000                   | 1,333,000                     | 10,036,000                    |
| Passenger Amenities and Transit Enhancements              | 0                           | 519,000                     | 3,011,000                     | 3,530,000                     |
| Rail Vehicle Replacement                                  | 40,565,000                  | 25,969,000                  | 340,650,000                   | 407,184,000                   |
| Security and Safety Equipment                             | 0                           | 1,775,000                   | 3,006,000                     | 4,781,000                     |
| Test Track for Metrorail                                  | 755,000                     | 6,594,000                   | 9,241,000                     | 16,590,000                    |
| Transit Operations Systems Replacement                    | 1,028,000                   | 4,759,000                   | 413,000                       | 6,200,000                     |
| Track and Guideway Rehabilitation                         | <u>16,661,000</u>           | <u>7,413,000</u>            | <u>22,712,000</u>             | <u>46,786,000</u>             |
| <b>Total</b>  | <b><u>\$515,969,000</u></b> | <b><u>\$405,718,000</u></b> | <b><u>\$1,070,984,000</u></b> | <b><u>\$1,992,671,000</u></b> |

**Miami-Dade Transit Debt Service  
(Funds ET 416 and ET 417)**

| <u>Revenues:</u>                                      | <u>2010-11</u>      |
|---|---------------------|
| Transfer from Fund 402                                | \$22,672,000        |
| Transfer from Fund 402 for Pre-Existing Services Debt | <u>11,978,000</u>   |
| Total   | <u>\$34,650,000</u> |
| <br>  |                     |
| <u>Expenditures:</u>                                  |                     |
| 2001 Series F Sunshine State Loan                     | \$4,398,000         |
| Series 2002A Capital Asset Acquisition (Equipment)    | 1,817,000           |
| Series 2002A Capital Asset Acquisition (Buses)        | 3,152,000           |
| General Electric Loan Payment                         | 2,611,000           |
| Series 2006 Transit System Sales Surtax               | 8,672,000           |
| Series 2008 Transit System Sales Surtax               | <u>14,000,000</u>   |
| Total   | <u>\$34,650,000</u> |

**OFFICE OF THE CITIZENS' INDEPENDENT TRANSPORTATION TRUST  
(Fund SP 420, Subfund 401)**

| <u>Revenues:</u>   | <u>2010-11</u>     |
|--|--------------------|
| Transfer from People's Transportation Plan Fund (Fund 402) | <u>\$2,514,000</u> |
| <br>   |                    |
| <u>Expenditures:</u>                                       |                    |
| Operating Expenditures                                     | <u>\$2,514,000</u> |

**SEAPORT  
(Fund ES 420, Subfund 001)**

| <u>Revenues:</u>  | <u>2010-11</u>       |
|---|----------------------|
| Carryover   | \$14,365,000         |
| Fees and Charges  | 114,170,000          |
| Earned Interest   | <u>100,000</u>       |
| Total   | <u>\$128,635,000</u> |
| <br>  |                      |
| <u>Expenditures:</u>  |                      |
| Operating Expenditures  | \$52,647,000         |
| Security Costs  | 21,845,000           |
| Administrative Reimbursement  | 2,192,000            |
| Transfer to Emergency Contingency Reserve (Fund 010-020)                                    | 1,072,000            |
| Transfer to Consumer Services - Passenger Transportation Regulation (Fund 030, Subfund 032) | <u>100,000</u>       |
| Total Operating Expenditures  | <u>\$77,856,000</u>  |
| <br>  |                      |
| Transfer to Seaport Bond Service Account (Fund ES 423, Subfund 231)                         | \$8,391,000          |
| Transfer to Seaport Bond Service Account (Fund ES 423, Subfund 234)                         | 11,118,000           |
| Transfer to Seaport General Fund (Fund ES 424)  | 19,570,000           |
| Ending Cash Balance   | <u>11,700,000</u>    |
| Total   | <u>\$128,635,000</u> |

**SEAPORT  
Construction Fund  
(Fund ES 421)**

| <u>Revenues:</u>         | <u>2010-11</u>             |
|--------------------------|----------------------------|
| Federal/State Funding    | \$8,253,000                |
| Financing Proceeds       | <u>49,890,000</u>          |
| <b>Total</b>             | <b><u>\$58,143,000</u></b> |
| <br><u>Expenditures:</u> |                            |
| Construction Projects    | <u>\$58,143,000</u>        |

**SEAPORT  
Interest and Sinking Fund  
(Fund ES 423)  
Bond Service Account (Revenue Bonds)  
(Subfund 231)**

| <u>Revenues:</u>                                 | <u>2010-11</u>     |
|--|--------------------|
| Transfer from Seaport Revenue Fund (Fund ES 420) | <u>\$8,391,000</u> |
| <br><u>Expenditures:</u>                         |                    |
| Principal and Interest Payments                  | <u>\$8,391,000</u> |

**Bond Reserve Account (Revenue Bonds)  
(Subfund 233)**

| <u>Revenues:</u>         | <u>2010-11</u>     |
|--------------------------|--------------------|
| Carryover                | <u>\$2,292,000</u> |
| <br><u>Expenditures:</u> |                    |
| Ending Cash Balance      | <u>\$2,292,000</u> |

**SEAPORT  
Bond Service Account (G.O. Bonds)  
(Fund ES 423, Subfund 234)**

| <u>Revenues:</u>                                 | <u>2010-11</u>      |
|--|---------------------|
| Transfer from Seaport Revenue Fund (Fund ES 420) | <u>\$11,118,000</u> |
| <br><u>Expenditures:</u>                         |                     |
| Principal and Interest Payments                  | <u>\$11,118,000</u> |

**Seaport General Fund  
(Fund ES 424, Subfund 241)**

| <u>Revenues:</u>                                 | <u>2010-11</u>             |
|--|----------------------------|
| Transfer from Seaport Revenue Fund (Fund ES 420) | <u>\$19,570,000</u>        |
| <br><u>Expenditures:</u>                         |                            |
| Principal and Interest Payments                  | \$18,729,000               |
| Non-operating Expenditures                       | 841,000                    |
| <b>Total</b>                                     | <b><u>\$19,570,000</u></b> |

**PUBLIC WORKS  
Causeways Operating Fund  
(Fund ER 430, Various Subfunds)**

| <u>Revenues:</u>                                    | <u>2010-11</u>             |
|---|----------------------------|
| Carryover   | \$7,712,000                |
| Rickenbacker Tolls, Transponders and Other Revenues | 6,658,000                  |
| Venetian Tolls, Transponders and Other Revenues     | <u>2,185,000</u>           |
| <b>Total</b>  | <b><u>\$16,555,000</u></b> |

| <u>Expenditures:</u>  |                            |
|---|----------------------------|
| Causeway Toll Operations and Maintenance                    | \$5,780,000                |
| Transfer to Causeway Capital Fund (Fund ER 431)             | 5,538,000                  |
| Transfer to Causeway Debt Service Fund (Fund ER 432)        | 1,533,000                  |
| Transfer to Village of Key Biscayne                         | 365,000                    |
| Intradepartmental Transfer                                  | 478,000                    |
| Administrative Reimbursement                                | 242,000                    |
| Transfer of Emergency Contingency Reserve (Fund GF 010-020) | 126,000                    |
| Reserve for future projects                                 | <u>2,493,000</u>           |
| <b>Total</b>  | <b><u>\$16,555,000</u></b> |

**PUBLIC WORKS  
Causeway Capital Fund  
(Fund ER 431, Various Subfunds)**

| <u>Revenues:</u>                                    | <u>2010-11</u>             |
|---|----------------------------|
| Carryover   | \$23,000                   |
| Municipal Contribution                              | 2,600,000                  |
| FDOT - County Incentive Grant Program               | 1,819,000                  |
| Transfer from Causeway Operating Fund (Fund ER 430) | <u>6,327,000</u>           |
| <b>Total</b>  | <b><u>\$10,769,000</u></b> |

| <u>Expenditures:</u>      |                     |
|---------------------------|---------------------|
| Causeway Capital Projects | <u>\$10,769,000</u> |

**PUBLIC WORKS  
Causeway Debt Service Fund  
(Fund ER 432, Various Subfunds)**

| <u>Revenues:</u>                                    | <u>2010-11</u>     |
|---|--------------------|
| Transfer from Causeway Operating Fund (Fund ER 430) | <u>\$1,533,000</u> |

| <u>Expenditures:</u>                                     |                           |
|--|---------------------------|
| Debt Service Payment for FY 2007-08 Sunshine Loan        | \$449,000                 |
| Debt Service Payment for Capital Asset Series 2010 Bonds | <u>1,084,000</u>          |
| <b>Total</b>   | <b><u>\$1,533,000</u></b> |

**VIZCAYA MUSEUM AND GARDENS**  
**Operations**  
**(Fund EV 450, Subfunds 001, 002, and 003)**

| <u>Revenues:</u>  | <u>2010-11</u>            |
|---|---------------------------|
| Transfer from Convention Development Tax (Fund 160)                             | \$981,000                 |
| Carryover   | 480,000                   |
| Earned Revenue  | 3,390,000                 |
| Interest Income   | 4,000                     |
| State Grant Revenues  | 15,000                    |
| Miscellaneous Revenues  | 43,000                    |
| Cultural Affairs Majors Institution Grant (Transfer from Fund 125, Subfund 127) | 265,000                   |
| Donations   | 70,000                    |
| FEMA Hazard Mitigation Grant  | <u>803,000</u>            |
| <b>Total</b>  | <b><u>\$6,051,000</u></b> |
| <br><u>Expenditures:</u>  |                           |
| Operating Expenditures  | <u>\$6,051,000</u>        |

**SOLID WASTE MANAGEMENT**  
**Waste Collection Operations**  
**(Fund EW 470, Subfunds 470, 471, and 475)**

| <u>Revenues:</u>   | <u>2010-11</u>              |
|--|-----------------------------|
| Carryover  | \$32,817,000                |
| Collection Fees and Charges  | 135,009,000                 |
| Sale of Recyclable Materials   | 1,460,000                   |
| Interest   | <u>434,000</u>              |
| <b>Total</b>   | <b><u>\$169,720,000</u></b> |
| <br><u>Expenditures:</u>   |                             |
| Administration, Garbage and Trash Operating Expenditures               | \$87,871,000                |
| UMSA Litter Program and Illegal Dumping Cleanup Operating Expenditures | 3,034,000                   |
| Garbage and Trash Waste Disposal Charges                               | 44,098,000                  |
| Recycling Program  | 8,161,000                   |
| Solid Waste Service Area Code Enforcement                              | 3,691,000                   |
| Transfer to Emergency Contingency Reserve (Fund 010-020)               | 924,000                     |
| Administrative Reimbursement   | 1,622,000                   |
| Transfer to Note Payable (Fund 470)                                    | 8,364,000                   |
| Reserves   | 11,225,000                  |
| Transfer to Capital Projects (Fund 470, Subfund C10)                   | <u>730,000</u>              |
| <b>Total</b>   | <b><u>\$169,720,000</u></b> |

**Waste Collection Capital Projects**  
**(Fund EW 470, Subfund C10)**

| <u>Revenues:</u>                          | <u>Prior Years</u>        | <u>FY 2010-11</u>       | <u>Future Years</u>       | <u>Total</u>              |
|---|---------------------------|-------------------------|---------------------------|---------------------------|
| Transfer from Operating Subfund 470       | <u>\$1,084,000</u>        | <u>\$730,000</u>        | <u>\$4,311,000</u>        | <u>\$6,125,000</u>        |
| <br><u>Expenditures:</u>                  |                           |                         |                           |                           |
| Trash and Recycling Center Improvements   | \$0                       | \$100,000               | \$600,000                 | \$700,000                 |
| 58th Street Truck Wash Facility           | 45,000                    | 50,000                  | 405,000                   | 500,000                   |
| Waste Collection Facility Improvements    | 0                         | 100,000                 | 600,000                   | 700,000                   |
| 3A New Facility Building                  | 120,000                   | 60,000                  | 1,035,000                 | 1,215,000                 |
| 58th Street Building Renovation           | 600,000                   | 380,000                 | 0                         | 980,000                   |
| West/Southwest Trash and Recycling Center | <u>319,000</u>            | <u>40,000</u>           | <u>1,671,000</u>          | <u>2,030,000</u>          |
| <b>Total</b>                              | <b><u>\$1,084,000</u></b> | <b><u>\$730,000</u></b> | <b><u>\$4,311,000</u></b> | <b><u>\$6,125,000</u></b> |

**Debt Service**  
**(Fund EW 470 DS0)**

| <u>Revenues:</u>   | <u>2010-11</u>     |
|--|--------------------|
| Transfer from Waste Collection Operations                            | <u>\$8,364,000</u> |
| <br>   |                    |
| <u>Expenditures:</u>   |                    |
| Principal Payments on the Capital Asset Acquisition Series 2002 Bond | \$2,350,000        |
| Principal Payments on the Capital Asset Acquisition Series 2004 Bond | 255,000            |
| Principal Payments on the Sunshine Series I Loan                     | 1,029,000          |
| Principal Payments on the Sunshine Series 2006 Loan                  | 200,000            |
| Principal Payments on the Disposal Equipment 2007 Loan               | 2,170,000          |
| Principal Payments on the Disposal Cart 2008 Loan                    | 1,776,000          |
| Interest Payments on the Capital Asset Acquisition Series 2002 Bond  | 312,000            |
| Interest Payments on the Capital Asset Acquisition Series 2004 Bond  | 69,000             |
| Interest Payments on the Sunshine Series I Loan                      | 163,000            |
| Interest Payments on the Sunshine Series 2006 Loan                   | <u>40,000</u>      |
| <br>   |                    |
| Total  | <u>\$8,364,000</u> |

**Waste Disposal Operations**  
**(Fund EW 490, Subfunds 491, 492, 495, and 499)**

| <u>Revenues:</u>   | <u>2010-11</u>       |
|--|----------------------|
| Carryover  | \$68,959,000         |
| Disposal Fees  | 90,533,000           |
| Transfer Fees  | 7,542,000            |
| Resources Recovery Energy Sales                              | 28,500,000           |
| Private Landfill Surcharge                                   | 528,000              |
| Permits and Fines  | 339,000              |
| Disposal Facility Fees                                       | 10,097,000           |
| Utility Service Fee  | 20,127,000           |
| Building Rental Parking Fee Revenue                          | 2,092,000            |
| Interest   | 1,360,000            |
| Transfer from Rate Stabilization-Interest Only (Subfund GR0) | 252,000              |
| Intradepartmental Transfer from Collections                  | 3,946,000            |
| Miscellaneous Revenue  | <u>586,000</u>       |
| <br>   |                      |
| Total  | <u>\$234,861,000</u> |
| <br>   |                      |
| <u>Expenditures:</u>   |                      |
| Administration, Transfer and Disposal Operating Expenditure  | \$61,624,000         |
| Resources Recovery   | 84,614,000           |
| Countywide Recycling   | 1,109,000            |
| Environmental Compliance and Recycling Development           | 7,927,000            |
| Transfer to M.E. Thompson Park (Fund 040)                    | 50,000               |
| Transfer to Consumer Services (Fund 030, Subfund 032)        | 21,000               |
| Transfer to Subfund DS0, Bond Debt Service                   | 18,749,000           |
| Transfer to Emergency Contingency Reserve (Fund 010-020)     | 1,383,000            |
| Administrative Reimbursement                                 | 3,095,000            |
| Transfer to Capital Projects (Subfunds C10 and RR0)          | 3,790,000            |
| Reserve  | <u>52,499,000</u>    |
| <br>   |                      |
| Total  | <u>\$234,861,000</u> |

**Waste Disposal Capital Projects  
(Fund EW 490, Subfund C10)**

| <u>Revenues:</u>                                 | <u>Prior Years</u>  | <u>2010-11</u>     | <u>Future Years</u>  | <u>Total</u>         |
|--|---------------------|--------------------|----------------------|----------------------|
| Transfer from Disposal Operating Subfund 490     | \$12,791,000        | \$3,790,000        | \$24,346,000         | \$40,927,000         |
| Bond Anticipation Notes                          | 348,000             | 0                  | 0                    | 348,000              |
| Solid Waste System Revenue Bonds, Series 1998    | 45,000              | 0                  | 0                    | 45,000               |
| Solid Waste System Revenue Bonds, Series 2001    | 5,947,000           | 0                  | 0                    | 5,947,000            |
| Solid Waste System Revenue Bonds, Series 2005    | 67,500,000          | 0                  | 0                    | 67,500,000           |
| Building Better Communities GOB Program          | 1,802,000           | 0                  | 0                    | 1,802,000            |
| Future Solid Waste System Revenue Notes/Bonds    | 0                   | 0                  | 75,745,000           | 75,745,000           |
| Private Donations                                | 0                   | 1,000,000          | 0                    | 1,000,000            |
| <b>Total</b>                                     | <b>\$88,433,000</b> | <b>\$4,790,000</b> | <b>\$100,091,000</b> | <b>\$193,314,000</b> |
| <br><u>Expenditures:</u>                         |                     |                    |                      |                      |
| Environmental Improvements                       | 0                   | 100,000            | 600,000              | 700,000              |
| Munisport Landfill Closure Grant                 | 9,925,000           | 1,500,000          | 20,949,000           | 32,374,000           |
| North Miami-Dade Landfill:                       |                     |                    |                      |                      |
| East Cell Closure                                | 0                   | 0                  | 19,950,000           | 19,950,000           |
| Gas Extraction System-Phase 2                    | 1,093,000           | 105,000            | 967,000              | 2,165,000            |
| Groundwater Remediation                          | 0                   | 200,000            | 1,300,000            | 1,500,000            |
| Resources Recovery Facility Additional Retrofit  | 1,856,000           | 2,500,000          | 644,000              | 5,000,000            |
| Resources Recovery Ashfill Cells:                |                     |                    |                      |                      |
| Cell 20 Construction                             | 300,000             | 100,000            | 3,450,000            | 3,850,000            |
| Final Closure (Cells 17 and 18)                  | 2,365,000           | 610,000            | 25,000               | 3,000,000            |
| Cell 19 Closure                                  | 0                   | 10,000             | 2,990,000            | 3,000,000            |
| Cell 20 Closure                                  | 0                   | 0                  | 5,000,000            | 5,000,000            |
| South Miami-Dade Landfill:                       |                     |                    |                      |                      |
| Cell 3 Closure                                   | 13,405,000          | 190,000            | 35,000               | 13,630,000           |
| Cell 4 Closure                                   | 0                   | 0                  | 14,600,000           | 14,600,000           |
| Cell 4 Gas Extraction                            | 280,000             | 100,000            | 1,120,000            | 1,500,000            |
| Cell 5 Closure                                   | 0                   | 0                  | 15,730,000           | 15,730,000           |
| Cell 5 Construction                              | 996,000             | 0                  | 13,071,000           | 14,067,000           |
| Groundwater Remediation/Trench                   | 578,000             | 50,000             | 142,000              | 770,000              |
| Virginia Key Municipal Landfill Closure Grant    | 650,000             | 2,550,000          | 42,450,000           | 45,650,000           |
| Access Road to HC2 Center & Parks Soccer Fields  | 405,000             | 0                  | 455,000              | 860,000              |
| 3A New Facility Building                         | 80,000              | 40,000             | 690,000              | 810,000              |
| Central Transfer Station Compactor Replacement   | 2,787,000           | 150,000            | 1,263,000            | 4,200,000            |
| Disposal Facility Backup Power Generation        | 260,000             | 20,000             | 98,000               | 378,000              |
| Disposal Facility Exit Scales                    | 0                   | 0                  | 100,000              | 100,000              |
| Disposal Facility Improvements                   | 0                   | 100,000            | 600,000              | 700,000              |
| NE Transfer Station Surge Pit Tipping Floor Roof | 422,000             | 200,000            | 78,000               | 700,000              |
| NE Transfer Station Tunnel Roof                  | 398,000             | 140,000            | 12,000               | 550,000              |
| Replacement of 9 Scales at Disposal Facilities   | 0                   | 40,000             | 160,000              | 200,000              |
| Scalehouse Expansion Project                     | 413,000             | 100,000            | 387,000              | 900,000              |
| Truck Washing Facilities                         | 45,000              | 50,000             | 405,000              | 500,000              |
| Northeast Surge Pit Crane                        | 0                   | 0                  | 280,000              | 280,000              |
| West Transfer Station Tipping Floor Renovation   | 213,000             | 100,000            | 337,000              | 650,000              |
| <b>Total</b>                                     | <b>\$36,471,000</b> | <b>\$8,955,000</b> | <b>\$147,888,000</b> | <b>\$193,314,000</b> |

**Debt Service**  
**(Fund EW 490, Subfund DS0)**

| <u>Revenues:</u>                                   | <u>2010-11</u>      |
|--|---------------------|
| Transfer from Subfunds 491 and 499                 | <u>\$18,749,000</u> |
| <br>   |                     |
| <u>Expenditures:</u>                               |                     |
| Principal Payments on the Series 1998 Bonds        | \$3,240,000         |
| Interest Payments on the 1998 Series Revenue Bond  | 1,473,000           |
| Interest Payments on the 2001 Series Revenue Bond  | 2,037,000           |
| Interest Payments on the 2005 Series Revenue Bond  | 3,722,000           |
| Principal Payments on the 2001 Series Revenue Bond | 2,450,000           |
| Principal Payments on the 2005 Series Revenue Bond | <u>5,827,000</u>    |
| <br>   |                     |
| Total  | <u>\$18,749,000</u> |

**Rate Stabilization Reserve**  
**(Fund EW 490, Subfund GR0)**

| <u>Revenues:</u>     | <u>2010-11</u>      |
|----------------------|---------------------|
| Restricted Carryover | \$20,227,000        |
| Interest Earnings    | <u>252,000</u>      |
| <br>                 |                     |
| Total                | <u>\$20,479,000</u> |

| <u>Expenditures:</u>                                 |                     |
|--|---------------------|
| Transfer to Waste Disposal Operating Fund (Fund 490) | \$252,000           |
| Rate Stabilization Reserve                           | <u>20,227,000</u>   |
| <br>   |                     |
| Total  | <u>\$20,479,000</u> |

**PUBLIC HEALTH TRUST**  
**COUNTY PUBLIC HOSPITAL SALES TAX**  
**(Fund 510, Subfund 510)**

| <u>Revenues:</u> | <u>2010-11</u>       |
|------------------|----------------------|
| Sales Surtax     | <u>\$162,800,000</u> |

| <u>Expenditures:</u>            |                      |
|---------------------------------|----------------------|
| Transfer to Public Health Trust | <u>\$162,800,000</u> |

**STATE REVENUE SHARING**  
**(Fund 510, Subfund 512)**

| <u>Revenues:</u>              | <u>2010-11</u>      |
|-------------------------------|---------------------|
| Entitlement as a County       | \$37,706,000        |
| Entitlement as a Municipality | <u>45,800,000</u>   |
| <br>                          |                     |
| Total                         | <u>\$83,506,000</u> |

| <u>Expenditures:</u>   |                     |
|--|---------------------|
| Transfer to Guaranteed Entitlement Revenue Fund (Project 204101) | 12,328,000          |
| Transfer to Countywide General Fund                              | 25,378,000          |
| Transfer to UMSA General Fund                                    | <u>45,800,000</u>   |
| <br>   |                     |
| Total  | <u>\$83,506,000</u> |

LOCAL GOVERNMENT HALF-CENT SALES TAX  
(Fund 510, Subfund 513)

| <u>Revenues:</u>   | <u>2010-11</u>       |
|--|----------------------|
| Countywide Sales Tax Receipts                            | \$47,337,000         |
| Unincorporated Municipal Service Area Sales Tax Receipts | <u>54,912,000</u>    |
| Total  | <u>\$102,249,000</u> |

| <u>Expenditures:</u>                |                      |
|-------------------------------------|----------------------|
| Transfer to Countywide General Fund | \$47,337,000         |
| Transfer to UMSA General Fund       | <u>54,912,000</u>    |
| Total                               | <u>\$102,249,000</u> |

FPL ELECTRICAL FRANCHISE FEE

| <u>Revenues:</u> | <u>2010-11</u>      |
|------------------|---------------------|
| Franchise Fee    | <u>\$50,533,000</u> |

| <u>Expenditures:</u>            |                     |
|---------------------------------|---------------------|
| Transfer to UMSA General Fund   | \$33,025,000        |
| Disbursements to Municipalities | <u>17,508,000</u>   |
| Total                           | <u>\$50,533,000</u> |

MIAMI-DADE POLICE DEPARTMENT (MDPD)  
Police Services Trust Fund  
(Fund TF 600)

| <u>Revenues:</u> | <u>2010-11</u>      |
|------------------|---------------------|
| Miscellaneous    | <u>\$12,538,000</u> |

| <u>Expenditures:</u>   |                     |
|------------------------|---------------------|
| Operating Expenditures | <u>\$12,538,000</u> |

ANIMAL SERVICES DEPARTMENT  
Trust Fund  
(Fund TF 600, Subfund 022, Project 022111)

| <u>Revenues:</u>                                       | <u>2010-11</u>  |
|--|-----------------|
| Carryover  | \$10,000        |
| Donations, Grants, and Other Revenue                   | 22,000          |
| Transfer from Fund GF 030, Subfund 022, Project 022111 | <u>13,000</u>   |
| Total  | <u>\$45,000</u> |

| <u>Expenditures:</u>        |                 |
|-----------------------------|-----------------|
| Animal Shelter Expenditures | <u>\$45,000</u> |

CORRECTIONS AND REHABILITATION  
Inmate Welfare Trust Fund  
(Fund TF 600, Subfund 601)

| <u>Revenues:</u>                    | <u>2010-11</u>     |
|-------------------------------------|--------------------|
| Carryover                           | \$1,223,000        |
| Other Revenues                      | 10,000             |
| Transfer from Fund 110, Subfund 111 | <u>673,000</u>     |
| Total                               | <u>\$2,041,000</u> |

| <u>Expenditures:</u>   |                    |
|------------------------|--------------------|
| Operating Expenditures | <u>\$2,041,000</u> |

MEDICAL EXAMINER  
Trust Fund  
(Fund TF 600, Subfund 601, Project 630TME, Detail 630348)

| <u>Revenues:</u> | <u>2010-11</u>   |
|------------------|------------------|
| Carryover        | <u>\$211,000</u> |

| <u>Expenditures:</u>   |                  |
|------------------------|------------------|
| Operating Expenditures | <u>\$211,000</u> |

**PARK AND RECREATION  
Miscellaneous Trust Funds  
(Fund TF 600, Subfund 601, Project 608TPR)**

| <u>Revenues:</u>                     | <u>2010-11</u>     |
|--------------------------------------|--------------------|
| Carryover                            | \$4,072,000        |
| Interest Earnings                    | 22,000             |
| Miscellaneous Revenues and Donations | <u>360,000</u>     |
| Total                                | <u>\$4,454,000</u> |
| <br><u>Expenditures:</u>             |                    |
| Capital Expenditures                 | \$3,000,000        |
| Trust Reserves                       | <u>1,454,000</u>   |
| Total                                | <u>\$4,454,000</u> |

**MIAMI-DADE POLICE DEPARTMENT (MDPD)  
Miscellaneous Trust Fund  
(Fund TF 600, Subfund 601)**

| <u>Revenues:</u>                | <u>2010-11</u>     |
|---------------------------------|--------------------|
| Carryover                       | \$2,431,000        |
| Interest Income                 | 13,000             |
| Court fees                      | 3,000              |
| Miscellaneous                   | <u>459,000</u>     |
| Total                           | <u>\$2,906,000</u> |
| <br><u>Expenditures:</u>        |                    |
| Operating Expenditures          | \$926,000          |
| Reserve for Future Expenditures | <u>1,980,000</u>   |
| Total                           | <u>\$2,906,000</u> |

**MIAMI-DADE POLICE DEPARTMENT (MDPD)  
Law Enforcement Trust Fund  
(Fund TF 600, Subfunds 602, 603, 604)**

| <u>Revenues:</u>   | <u>2010-11</u>     |
|--|--------------------|
| Carryover  | \$6,059,000        |
| Fines and Forfeitures  | <u>3,871,000</u>   |
| Total  | <u>\$9,930,000</u> |
| <br><u>Expenditures:</u>   |                    |
| Miami-Dade Police Department – Investigative and Special Enforcement | \$5,927,000        |
| Reserve for Future Expenditures                                      | <u>4,003,000</u>   |
| Total  | <u>\$9,930,000</u> |

**COUNTY TRANSPORTATION TRUST FUND**

| <u>Revenues:</u>  | <u>2010-11</u>          |
|---|-------------------------|
| Local Option Six-Cent Gas Tax   | \$39,535,000            |
| Capital Improvement Local Option Three-Cent Gas Tax                             | 18,608,000              |
| State Gas Tax   | 8,203,000               |
| Constitutional Gas Tax (20%)  | 3,765,000               |
| Constitutional Gas Tax (80%)  | 15,168,000              |
| "Ninth-Cent" Gas Tax  | <u>10,338,000</u>       |
| <br>Total   | <br><u>\$95,617,000</u> |
| <br><u>Expenditures:</u>  |                         |
| Transfer to General Fund for Transportation Expenditures                        | \$61,841,000            |
| Transfer to Capital Improvements Local Option Gas Tax Fund 337, Subfund 337     | 18,608,000              |
| Transfer to Secondary Road Program Fund 330 and 331, Subfunds 332, 333, and 334 | <u>15,168,000</u>       |
| <br>Total   | <br><u>\$95,617,000</u> |

**HUMAN SERVICES  
Operations**

| <u>Revenues:</u>                       | <u>Fund SC 610</u>       | <u>Fund SD 611</u>     | <u>2010-11</u>           |
|--|--------------------------|------------------------|--------------------------|
| Early Learning Coalition of Miami-Dade | \$157,103,000            | \$0                    | \$157,103,000            |
| Transfer from Countywide General Fund  | 25,172,000               | 3,956,000              | 29,128,000               |
| State and Federal Grants               | 12,897,000               | 2,565,000              | 15,462,000               |
| Fees, Charges, and Other Revenues      | 3,712,000                | 75,000                 | 3,787,000                |
| Interdepartmental Transfers            | <u>1,233,000</u>         | <u>341,000</u>         | <u>1,574,000</u>         |
| <br>Total                              | <br><u>\$200,117,000</u> | <br><u>\$6,937,000</u> | <br><u>\$207,054,000</u> |
| <br><u>Expenditures:</u>               |                          |                        |                          |
| Operating Expenditures                 | <u>\$200,117,000</u>     | <u>\$6,937,000</u>     | <u>\$207,054,000</u>     |

**COMMUNITY ACTION AGENCY  
(Fund SC 630)**

| <u>Revenues:</u>                             | <u>2010-11</u>          |
|--|-------------------------|
| Federal Grants                               | \$77,204,000            |
| State Grants                                 | 98,000                  |
| Early Learning Coalition of Miami-Dade (VPK) | 1,642,000               |
| Transfer from Countywide General Fund        | 7,990,000               |
| Fees and Charges                             | 252,000                 |
| Interagency Transfers                        | <u>2,975,000</u>        |
| <br>Total                                    | <br><u>\$90,161,000</u> |
| <br><u>Expenditures:</u>                     |                         |
| Operating Expenditures                       | <u>\$90,161,000</u>     |

**MIAMI-DADE ECONOMIC ADVOCACY TRUST  
Affordable Housing Program  
(Fund SO 700, Subfund 700, Project 700003)**

| <u>Revenues:</u>                          | <u>2010-11</u>            |
|---|---------------------------|
| Carryover                                 | \$353,000                 |
| Interest Earnings                         | 2,000                     |
| Documentary Stamp Surtax                  | 1,043,000                 |
| Surtax Loan Payback                       | <u>50,000</u>             |
| <b>Total</b>                              | <b><u>\$1,448,000</u></b> |
| <br>                                      |                           |
| <u>Expenditures:</u>                      |                           |
| Affordable Housing Operating Expenditures | <u>\$1,448,000</u>        |

**GENERAL SERVICES ADMINISTRATION  
Loan Programs  
(Fund SC 700)**

| <u>Revenues:</u>              | <u>2010-11</u>             |
|-------------------------------|----------------------------|
| Carryover                     | \$27,699,000               |
| Documentary Stamp Surtax      | 12,000,000                 |
| Loan Repayments               | 6,500,000                  |
| Interest on Investments       | 500,000                    |
| Loan Servicing Fees           | 500,000                    |
| Interagency Transfer          | 1,004,000                  |
| Miscellaneous Revenues        | <u>500,000</u>             |
| <b>Total</b>                  | <b><u>\$48,703,000</u></b> |
| <br>                          |                            |
| <u>Expenditures:</u>          |                            |
| Affordable Housing Activities | <u>\$48,703,000</u>        |

**CORRECTIONS AND REHABILITATION  
Grants  
(Fund SO 720)**

| <u>Revenues:</u>                     | <u>2010-11</u>          |
|--------------------------------------|-------------------------|
| Carryover                            | \$364,000               |
| Social Security Administration (SSA) | <u>240,000</u>          |
| <b>Total</b>                         | <b><u>\$604,000</u></b> |
| <br>                                 |                         |
| <u>Expenditures:</u>                 |                         |
| Operating Expenditures               | <u>\$604,000</u>        |

**PUBLIC WORKS  
Grant Fund  
(Fund SO 720)**

| <u>Revenues:</u>                               | <u>2010-11</u>  |
|--|-----------------|
| State Department of Agriculture Mosquito Grant | <u>\$35,000</u> |
| <br>   |                 |
| <u>Expenditures:</u>                           |                 |
| Operating Expenditures                         | <u>\$35,000</u> |

**ELECTIONS  
Grants  
(Fund SO 720, Subfund 720)**

|   |                       |
|---|-----------------------|
| <b><u>Revenues:</u></b>                             | <b><u>2010-11</u></b> |
| Florida Department of State - Division of Elections |                       |
| Voter Education - Poll Worker Recruitment/Training  | <u>\$200,000</u>      |

|                             |                  |
|-----------------------------|------------------|
| <b><u>Expenditures:</u></b> |                  |
| Operating Expenditures      | <u>\$200,000</u> |

**ENVIRONMENTAL RESOURCES MANAGEMENT  
Grant Fund  
(Fund SO 720, Subfund 720)**

|                          |                       |
|--------------------------|-----------------------|
| <b><u>Revenues:</u></b>  | <b><u>2010-11</u></b> |
| State and Federal Grants | <u>\$5,750,000</u>    |

|   |                           |
|---|---------------------------|
| <b><u>Expenditures:</u></b>                                   |                           |
| Operating Expenditures  | \$5,632,000               |
| Transfer to Stormwater Utility Fund for Grant Funded Projects | 100,000                   |
| Consumer Services Department Adopt a Tree Grant               | <u>18,000</u>             |
| <b>Total</b>  | <b><u>\$5,750,000</u></b> |

**EMERGENCY MANAGEMENT  
(Fund SO 720, Subfund 720)**

|                         |                         |
|-------------------------|-------------------------|
| <b><u>Revenues:</u></b> | <b><u>2010-11</u></b>   |
| State Grants            | \$175,000               |
| Federal Grants          | 631,000                 |
| <b>Total</b>            | <b><u>\$806,000</u></b> |

|                             |                  |
|-----------------------------|------------------|
| <b><u>Expenditures:</u></b> |                  |
| Operating Expenditures      | <u>\$806,000</u> |

**UASI and Other Pass-Through Grants**

|                                    |                       |
|------------------------------------|-----------------------|
| <b><u>Revenues:</u></b>            | <b><u>2010-11</u></b> |
| UASI and Other Pass-Through Grants | <u>\$4,451,000</u>    |

|   |                    |
|---|--------------------|
| <b><u>Expenditures:</u></b>                                       |                    |
| UASI Non-Operating Transfers to County Departments/Municipalities | <u>\$4,451,000</u> |

**FIRE RESCUE  
State Grant Awards  
(Fund SO 720, Subfund 720)**

|                         |                       |
|-------------------------|-----------------------|
| <b><u>Revenues:</u></b> | <b><u>2010-11</u></b> |
| State EMS Grant         | <u>\$1,199,000</u>    |

|  |                           |
|--|---------------------------|
| <b><u>Expenditures:</u></b>                    |                           |
| Miami-Dade Objectives                          | \$691,000                 |
| City of Miami Fire Rescue Department           | 354,000                   |
| City of Miami Beach Fire Rescue Department     | 50,000                    |
| City of Hialeah Fire Rescue Department         | 98,000                    |
| City of Coral Gables Fire Rescue Department    | 5,000                     |
| Village of Key Biscayne Fire Rescue Department | <u>1,000</u>              |
| <b>Total</b>                                   | <b><u>\$1,199,000</u></b> |

**Urban Search and Rescue  
(Fund SO 720, Subfund 720)**

|                                    |                  |
|------------------------------------|------------------|
| <b><u>Revenues:</u></b>            | <b>2010-11</b>   |
| Federal Emergency Management Grant | <u>\$639,000</u> |

|                             |                  |
|-----------------------------|------------------|
| <b><u>Expenditures:</u></b> |                  |
| Grant Objectives            | <u>\$639,000</u> |

**MIAMI-DADE POLICE DEPARTMENT (MDPD)  
Miscellaneous Operating Grants  
(Fund SO 720, Subfund 720)**

|                         |                    |
|-------------------------|--------------------|
| <b><u>Revenues:</u></b> | <b>2010-11</b>     |
| Grant Revenue           | <u>\$3,000,000</u> |

|                             |                    |
|-----------------------------|--------------------|
| <b><u>Expenditures:</u></b> |                    |
| Operating Expenditures      | <u>\$3,000,000</u> |

**MIAMI-DADE POLICE DEPARTMENT (MDPD)  
JAG Recovery Grant  
(Fund SO 720, Subfund 720)**

|                            |                    |
|----------------------------|--------------------|
| <b><u>Revenues:</u></b>    | <b>2010-11</b>     |
| JAG Recovery Grant Program | <u>\$1,500,000</u> |

|   |                    |
|---|--------------------|
| <b><u>Expenditures:</u></b>                                   |                    |
| Miami-Dade Police Department Expenses                         | \$1,000,000        |
| Miami-Dade Corrections and Rehabilitation Department Expenses | <u>500,000</u>     |
| Total   | <u>\$1,500,000</u> |

**OFFICE OF SUSTAINABILITY  
(Fund SO 720, Subfund 720)**

|  |                    |
|--|--------------------|
| <b><u>Revenues:</u></b>                    | <b>2010-11</b>     |
| Energy Efficiency Conservation Block Grant | <u>\$6,994,000</u> |

|                             |                    |
|-----------------------------|--------------------|
| <b><u>Expenditures:</u></b> |                    |
| Operating Expenditures      | <u>\$6,994,000</u> |

**JUVENILE SERVICES  
Grant Fund  
(Fund SO 720, Subfund 720)**

|                         |                    |
|-------------------------|--------------------|
| <b><u>Revenues:</u></b> | <b>2010-11</b>     |
| State Grants            | \$1,820,000        |
| Federal Grants          | 302,000            |
| Interagency Transfer    | <u>1,136,000</u>   |
| Total                   | <u>\$3,258,000</u> |

|                             |                    |
|-----------------------------|--------------------|
| <b><u>Expenditures:</u></b> |                    |
| Operating Expenditures      | <u>\$3,258,000</u> |

OFFICE OF GRANTS COORDINATION  
 Ryan White Grant Program  
 (Fund SO 720, Subfund 720)

|                                   |                            |
|-----------------------------------|----------------------------|
| <b><u>Revenues:</u></b>           | <b><u>2010-11</u></b>      |
| Ryan White Grant Title -- Year 20 | <b><u>\$25,699,000</u></b> |

|                                    |                            |
|------------------------------------|----------------------------|
| <b><u>Expenditures:</u></b>        |                            |
| Administration Expenditures        | \$1,171,000                |
| Allocation to Contractual Services | <b><u>24,528,000</u></b>   |
| Total                              | <b><u>\$25,699,000</u></b> |

**Byrne Grant**  
 (Fund SO 720, Subfund 720)

|  |                           |
|--|---------------------------|
| <b><u>Revenues:</u></b>                | <b><u>2010-11</u></b>     |
| State and Federal Grants (Byrne Grant) | <b><u>\$5,080,000</u></b> |

|                                  |                           |
|----------------------------------|---------------------------|
| <b><u>Expenditures:</u></b>      |                           |
| Addiction Services (Byrne Grant) | <b><u>\$5,080,000</u></b> |

**State and Federal Grants**  
 (Fund SO 720, Subfund 721)

|   |                         |
|---|-------------------------|
| <b><u>Revenues:</u></b>   | <b><u>2010-11</u></b>   |
| State and Federal Grants  | \$50,000                |
| Transfer from Tourist Development Tax (TDT) (Fund 150, Subfund 151) | 95,000                  |
| Carryover   | 22,000                  |
| South Florida Cultural Consortium Projects                          | <b><u>86,000</u></b>    |
| Total   | <b><u>\$253,000</u></b> |

|  |                         |
|--|-------------------------|
| <b><u>Expenditures:</u></b>  |                         |
| Administrative Expenditures  | \$20,000                |
| South Florida Cultural Consortium Projects                         | 183,000                 |
| National Endowment for the Arts Grant- Theater Open Access Project | <b><u>50,000</u></b>    |
| Total  | <b><u>\$253,000</u></b> |

**HOMELESS TRUST**  
 Grants  
 (Fund SO 720, Subfund 723)

|  |                            |
|--|----------------------------|
| <b><u>Revenues:</u></b>  | <b><u>2010-11</u></b>      |
| U.S. Department of Housing and Urban Development Grants  | \$19,477,000               |
| U.S. Department of Housing and Urban Development Grants - Homeless Prevention and Rapid Re-housing | 3,645,000                  |
| Florida Department of Children and Family Grants   | <b><u>369,000</u></b>      |
| Total  | <b><u>\$23,491,000</u></b> |

|  |                            |
|--|----------------------------|
| <b><u>Expenditures:</u></b>                |                            |
| Homeless Trust Operations                  | \$23,423,000               |
| Transfer to General Fund for Indirect Cost | <b><u>68,000</u></b>       |
| Total                                      | <b><u>\$23,491,000</u></b> |

**METROPOLITAN PLANNING ORGANIZATION**  
(Fund SO 730, Various Subfunds)

| <u>Revenues:</u>  | <u>2010-11</u>            |
|---|---------------------------|
| Carryover   | \$175,000                 |
| Federal and State Revenues  | 5,677,000                 |
| Transfer from Secondary Gas Tax (Funds 330 and 331) – Grant Match | 808,000                   |
| <b>Total</b>  | <b><u>\$6,660,000</u></b> |

| <u>Expenditures:</u>   |                           |
|--|---------------------------|
| Operating Expenditures   | \$2,496,000               |
| Reimbursement to the Department of Planning and Zoning         | 200,000                   |
| Reimbursement to the Public Works Department                   | 120,000                   |
| Reimbursement to Miami-Dade Transit                            | 145,000                   |
| Reimbursement to the Office of Strategic Business Management   | 100,000                   |
| Reimbursement to the Enterprise Technology Services Department | 25,000                    |
| Reimbursement to the Finance Department                        | 40,000                    |
| Indirect Payment   | 240,000                   |
| Payment of County Rent to GSA                                  | 130,000                   |
| Van Pool Program   | 1,400,000                 |
| Planning Activities  | <u>1,764,000</u>          |
| <b>Total</b>   | <b><u>\$6,660,000</u></b> |

**COMMUNITY ACTION AGENCY**  
(Fund SC 750)

| <u>Revenues:</u>   | <u>2010-11</u>             |
|--|----------------------------|
| Community Development Block Grant (CDBG) FY 2011 Entitlement | \$17,060,000               |
| HOME FY 2011 Entitlement                                     | 6,679,000                  |
| Emergency Shelter Grant                                      | 750,000                    |
| CDBG Program Income  | 300,000                    |
| HOME Program Income  | 400,000                    |
| CDBG Carryover   | 26,267,000                 |
| HOME Carryover   | 18,276,000                 |
| ESG Carryover  | 455,000                    |
| Rental Rehabilitation Carryover                              | 600,000                    |
| HODAG Carryover  | 6,979,000                  |
| HATF Carryover   | 303,000                    |
| CDBG-R Carryover   | <u>2,261,000</u>           |
| <b>Total</b>   | <b><u>\$80,330,000</u></b> |

| <u>Expenditures:</u>   |                            |
|--|----------------------------|
| Administration CDBG and HOME   | \$4,180,000                |
| FY 2011 CDBG County Programs:  |                            |
| Building Neighborhood and Code Compliance - Code Enforcement             | 429,000                    |
| Community Action Agency (CAA) - Paint Program                            | 322,000                    |
| CAA - Elderly Residential Energy Conservation Program                    | 100,000                    |
| CAA- Economic Development  | 146,000                    |
| CAA - Head Start Facility Improvements/Arcola Lakes                      | 367,000                    |
| CAA GMSC - Graffiti Abatement Program                                    | 170,000                    |
| CAA GMSC - Employment and Training                                       | 371,000                    |
| CAA - Capital Improvement Professional Services and Technical Assistance | 89,000                     |
| CAA - Housing Professional Services and Technical Assistance             | 150,000                    |
| Department of Human Services (DHS) - Advocates for Victims               | 500,000                    |
| DHS - Treatment Alternative To Street Crime                              | 500,000                    |
| DHS - Facilities Improvements  | 2,190,000                  |
| Juvenile Services Department - Diversion Programs                        | 500,000                    |
| Non Departmental - Public Facilities Improvements                        | 859,000                    |
| Planning and Zoning - Historic Preservation: McFarlane Project           | 125,000                    |
| Public Works Department - Graffiti Removal                               | 233,000                    |
| State Department of Health - Rodent Control                              | 659,000                    |
| State Department of Health - Immunization Services                       | 74,000                     |
| State Department of Health - Facilities Improvements                     | 896,000                    |
| Beckham Hall Camillus House  | 1,205,000                  |
| Transfer to Fund 750, Subfund 770, Project Q00ED1                        | 87,000                     |
| Operating and Programmatic Expenditures                                  | <u>66,178,000</u>          |
| <b>Total</b>   | <b><u>\$80,330,000</u></b> |

COMMUNITY ACTION AGENCY  
 PARROT JUNGLE  
 U.S. HUD Section 108 Loan  
 (Fund SC 750, Subfund 759, Project QSE108)

| <u>Revenues:</u>                            | <u>2010-11</u>            |
|---|---------------------------|
| Loan Repayment from the City of Miami (80%) | \$2,647,000               |
| Transfer from Countywide General Fund (20%) | <u>662,000</u>            |
| <b>Total</b>                                | <b><u>\$3,309,000</u></b> |

| <u>Expenditures:</u>                      | <u>2010-11</u>     |
|---|--------------------|
| Transfer to Debt Service (Project 292700) | <u>\$3,309,000</u> |

COMMUNITY ACTION AGENCY  
 TARGETED URBAN AREAS  
 U.S. HUD Economic Development Initiatives Section 108 Loan  
 (Fund SC 750, Subfund 770, Project Q00EDI)

| <u>Revenues:</u>                                      | <u>2010-11</u>            |
|---|---------------------------|
| Transfer from Countywide General Fund (Parrot Jungle) | \$150,000                 |
| Loan Repayments                                       | 1,375,000                 |
| Interest Income                                       | 6,000                     |
| Interagency Transfer (Fund 750)                       | 87,000                    |
| EDI Carryover   | <u>584,000</u>            |
| <b>Total</b>  | <b><u>\$2,202,000</u></b> |

| <u>Expenditures:</u>    | <u>2010-11</u>     |
|-------------------------|--------------------|
| Payment to Debt Service | <u>\$2,202,000</u> |

COMMUNITY ACTION AGENCY  
 BROWNSFIELDS ECONOMIC DEVELOPMENT INITIATIVE  
 U.S. HUD Section 108 Loan  
 (Fund SC 750, Subfund 770, Project Q0BEDI)

| <u>Revenues:</u> | <u>2010-11</u>     |
|------------------|--------------------|
| BEDI Carryover   | <u>\$1,882,000</u> |

| <u>Expenditures:</u>                     | <u>2010-11</u>            |
|--|---------------------------|
| Brownsfields Programs                    | \$1,652,000               |
| Payment to Debt Service (Project 292900) | <u>230,000</u>            |
| <b>Total</b>                             | <b><u>\$1,882,000</u></b> |

**COMMUNITY ACTION AGENCY**  
**Community Development Block Grant - Neighborhood Stabilization Program**  
**(Fund SC 750, Subfund 772, Grant CDBNSP)**

| <u>Revenues:</u>             | <u>2010-11</u>      |
|------------------------------|---------------------|
| Program Income               | \$72,000            |
| Carryover (NSP)              | <u>49,312,000</u>   |
| Total                        | <u>\$49,384,000</u> |
| <br><u>Expenditures:</u>     |                     |
| Foreclosure-related Projects | <u>\$49,384,000</u> |

**COMMUNITY ACTION AGENCY**  
**Special Housing**  
**(Fund EH 751)**

| <u>Revenues:</u>                    | <u>2010-11</u>     |
|-------------------------------------|--------------------|
| Carryover                           | \$1,721,000        |
| Management Fees                     | <u>1,379,000</u>   |
| Total                               | <u>\$3,100,000</u> |
| <br><u>Expenditures:</u>            |                    |
| Housing Asset Management Activities | <u>\$3,100,000</u> |

**GENERAL SERVICES ADMINISTRATION**  
**State Housing Initiatives Partnership Program**  
**(Fund SC 760, Subfund 760, Project 760002)**

| <u>Revenues:</u>   | <u>2010-11</u>      |
|--|---------------------|
| State Housing Initiatives Partnership Program (SHIP) Carryover | \$13,500,000        |
| SHIP Loan Repayments   | 1,600,000           |
| Interest Earnings  | <u>500,000</u>      |
| Total  | <u>\$15,600,000</u> |
| <br><u>Expenditures:</u>                                       |                     |
| SHIP Activities  | <u>\$15,600,000</u> |

**COMMUNITY ACTION AGENCY**  
**Community Development Block Disaster Initiative Grant**  
**(Fund SR 780, Subfund 783)**

| <u>Revenues:</u>                      | <u>2010-11</u>      |
|---------------------------------------|---------------------|
| Carryover (Disaster Round I, II, III) | <u>\$13,283,000</u> |
| <br><u>Expenditures:</u>              |                     |
| Hurricane-related Projects            | <u>\$13,283,000</u> |

**Special Taxing Districts-Lighting  
(Fund SO 900, Subfund 901)**

| <u>Revenues:</u>   | <u>2010-11</u>             |
|--|----------------------------|
| Carryover – Lighting Districts   | \$7,448,955                |
| Special Taxing Districts FY 2009-2010 Assessments – Lighting Districts | <u>2,828,253</u>           |
| <b>Total</b>   | <b><u>\$10,277,208</u></b> |
| <br>   |                            |
| <u>Expenditures:</u>   |                            |
| Scott Lake Manor   | \$55,434                   |
| Bunche Park  | 70,112                     |
| Sunswept Isle  | 9,030                      |
| Town Park Estates  | 31,174                     |
| Richmond Heights   | 103,293                    |
| West Perrine   | 66,401                     |
| Naranja Park   | 18,189                     |
| Southwest Section I  | 370,250                    |
| Twin Lakes   | 60,561                     |
| Crestview  | 61,613                     |
| Westchester  | 209,164                    |
| Brownsville  | 178,154                    |
| Carol City   | 399,573                    |
| Ives Estates   | 59,387                     |
| Scott Lake Manor East  | 172,478                    |
| Enchanted Lake   | 3,708                      |
| Colonial Drive   | 210,995                    |
| Biscayne   | 53,317                     |
| Sunset Park  | 53,360                     |
| Palm Springs North   | 76,784                     |
| Village Green  | 79,967                     |
| Oakland Park   | 15,664                     |
| Star Lakes   | 6,581                      |
| Sky Lake   | 47,599                     |
| Southwest Section 2  | 29,811                     |
| Westbrooke   | 5,544                      |
| Andover  | 29,157                     |
| Lake Arcola  | 10,635                     |
| Southwest Sec 2 Addition 1   | 3,830                      |
| Stephens Manor   | 18,225                     |
| Park Shores  | 30,891                     |
| Town Park Addition 1   | 5,848                      |
| Kendallwood  | 12,247                     |
| Mashta Island  | 3,681                      |
| Westbrooke Gardens   | 16,012                     |
| Stoneybrook  | 10,564                     |
| Liberty City   | 113,794                    |
| Westwood Manor   | 6,682                      |
| Highland/Sparling  | 38,759                     |
| Central Canal  | 37,863                     |
| Rose Glen  | 4,929                      |
| Northwest Shores   | 42,696                     |
| Sabal Palm   | 56,174                     |
| Key Biscayne #1  | 19,318                     |
| Snapper Creek Park   | 15,595                     |
| Howard Drive   | 44,225                     |
| Key Biscayne #2  | 9,431                      |
| Miami Gardens  | 35,448                     |

|                                |         |
|--------------------------------|---------|
| Coral Pines                    | 32,110  |
| Flamingo Village               | 15,064  |
| Peachtree Lane                 | 8,990   |
| Mitchell Lake                  | 5,169   |
| Bel Aire                       | 25,461  |
| Laurel Hill Park               | 14,663  |
| Goulds                         | 100,142 |
| Pinewood Park                  | 28,926  |
| Cutler Ridge                   | 46,229  |
| Sierra                         | 50,584  |
| Village Green Underground      | 18,645  |
| Palm Springs Underground       | 18,992  |
| Biscayne Pines                 | 17,727  |
| Rana Park                      | 8,086   |
| Anderson Heights               | 37,480  |
| University Manor               | 16,850  |
| South Miami Heights            | 438,833 |
| Highland Gardens               | 9,526   |
| Cutler Ridge Addition #1       | 128,576 |
| Darlington Manor               | 29,484  |
| Little River Acres             | 12,009  |
| Central Miami                  | 15,818  |
| Biscayne Manning               | 17,276  |
| Lake Lucerne                   | 23,268  |
| Biscayne Manning Addition #1   | 6,881   |
| Andover Addition #1            | 13,795  |
| Tallamoody                     | 19,899  |
| Liberty Plaza                  | 6,926   |
| Liberty Homes                  | 25,453  |
| Central Miami Addition #1      | 11,820  |
| Naranja Lakes                  | 19,487  |
| Schenley Park                  | 10,718  |
| Richmond Heights Addition #1   | 30,853  |
| West Little River              | 19,819  |
| Lee Manor                      | 18,691  |
| Golf Park-Minton M.-Fairmont   | 34,373  |
| Biscayne Gardens Addition #2   | 19,638  |
| Wittman                        | 249,414 |
| Cantelope                      | 6,949   |
| Cape Florida                   | 10,524  |
| Sunshine State Industrial Park | 58,275  |
| Riverdale                      | 16,620  |
| Westbrooke 3rd Addition        | 6,207   |
| North County                   | 275,002 |
| Little Gables                  | 31,000  |
| International Gardens          | 65,844  |
| Bird Road Highlands            | 21,887  |
| Biscayne Gardens 3rd Addition  | 27,777  |
| Sky Lakes 1st Addition         | 6,510   |
| Allapattah                     | 41,375  |
| Princetonian                   | 52,818  |
| Hardwood Village               | 11,448  |
| Lee Manor 1st Addition         | 19,628  |
| Carol City 1st Addition        | 1,851   |
| Costall Doral East             | 6,366   |
| Sevilla Heights                | 2,502   |
| Lake Park                      | 6,660   |
| Loyola-Westbrooke              | 5,383   |
| Central Heights                | 16,030  |
| Bird South                     | 1,680   |
| Expressway Industrial Park     | 12,181  |
| Villages Of Homestead          | 23,486  |
| East Golf Park                 | 30,392  |
| Lazarus On Richmond            | 10,415  |
| Coral Way Estates              | 9,664   |

|                                |         |
|--------------------------------|---------|
| The Hammocks                   | 116,198 |
| Happy Farms Acres              | 20,276  |
| West Flagler Estates           | 4,108   |
| Monique                        | 2,261   |
| Sky Lake Homes                 | 7,542   |
| Golden Glades                  | 14,741  |
| Country Club of Miami Estate   | 42,840  |
| Tamiami Lakes                  | 47,238  |
| Rolling Oaks                   | 11,831  |
| Coral Highlands                | 15,076  |
| Twin Home Estates              | 2,690   |
| Sunset Homes                   | 6,891   |
| Winston Park                   | 126,851 |
| Coral Terrace Section 1        | 3,269   |
| Westbrooke Addition #5         | 3,218   |
| Bent Tree Section 3            | 3,853   |
| Torremolinos                   | 1,459   |
| Pinewood Manor                 | 6,022   |
| Little Plantations of Miami    | 22,253  |
| Intag Manor 1st Addition       | 1,731   |
| Beverly Estates                | 12,184  |
| West Cherry Grove              | 5,981   |
| Bilbao Est                     | 6,877   |
| Las Palmas                     | 12,328  |
| Highland Lakes Estates         | 1,215   |
| Westgate Gardens               | 18,784  |
| The Falls                      | 14,440  |
| Westwind Lakes                 | 57,896  |
| Royale Green Townhouse         | 45,772  |
| Gem Homes                      | 23,276  |
| Doral Park                     | 41,649  |
| Lakes Of Avalon                | 15,716  |
| Meadow Wood Manor              | 27,907  |
| North Dade Country Club        | 54,204  |
| Magarita's Estates             | 4,776   |
| Rustic Lakes                   | 3,016   |
| Sunset West                    | 36,548  |
| Coral West Heights             | 17,147  |
| The Lakes                      | 11,822  |
| Royale Green Section One       | 33,008  |
| Air Park Industrial            | 7,710   |
| Venetian Acres                 | 12,118  |
| R J Katz                       | 9,561   |
| Country Lake Manors            | 41,509  |
| Ben Granoff Park               | 4,155   |
| Strawberry Fields Homes        | 12,081  |
| Garson Subdivision Section1    | 3,530   |
| Meadow Wood Manors Sec 8 North | 3,871   |
| Meadow Wood Manors Sec 8 South | 6,181   |
| Westchester Park               | 2,336   |
| South Springs Homes            | 3,713   |
| Oak Park                       | 31,452  |
| California Hills               | 8,381   |
| Riviera South                  | 2,211   |
| Pleasure Village               | 3,043   |
| Marbella Park                  | 4,464   |
| Cutler Country Groves          | 8,581   |
| Dadeland Park                  | 7,309   |
| Bird Lakes S Section 1         | 6,667   |
| Bird Lakes S.Section 3         | 11,149  |
| My First Home                  | 5,462   |
| Sunset Harbour 6               | 2,422   |
| Kristina Estates               | 16,224  |
| Bird Lakes S Addition 3        | 2,064   |
| Meadow Wood 9                  | 11,878  |
| Bird Estates                   | 2,563   |
| Andrade Subdivision            | 3,061   |
| Mediterrania                   | 10,031  |
| Americas at Miller             | 4,277   |

|                                      |        |
|--------------------------------------|--------|
| Limewood Grove                       | 25,916 |
| Weitzer Killian Place                | 3,298  |
| Vista Subdivision                    | 14,730 |
| Roger Homes                          | 7,505  |
| Munne Estates                        | 4,308  |
| American Homes                       | 15,692 |
| Biscayne Gardens                     | 10,488 |
| Monasterio Subdivision               | 2,615  |
| Beacon Centre                        | 28,231 |
| Flamingo Farms Estates               | 7,215  |
| Dadeland Forest Estates              | 990    |
| Lakeview                             | 39,161 |
| Villa Sevilla                        | 6,690  |
| Roel Subdivision                     | 3,568  |
| Sky Lake H. 2nd Addition             | 2,512  |
| Blue Heavenlanding                   | 896    |
| River Bend                           | 25,426 |
| Redland's Edge                       | 581    |
| Meadow Wood Manor Section 10         | 6,514  |
| Forest View                          | 13,045 |
| P. I. Estates                        | 5,950  |
| Royal Cutler Estates                 | 3,808  |
| Allison Estates                      | 3,083  |
| Barima Estates                       | 10,492 |
| Mirelda Estates                      | 8,729  |
| Naroca Estates                       | 11,779 |
| Bird Lakes So. Section 4             | 6,300  |
| Cutler Country Groves 1 Addition     | 20,124 |
| Shomar Subdivision                   | 1,939  |
| Venezia Home Estates                 | 11,344 |
| Coventry                             | 5,812  |
| Michelle Woods                       | 3,766  |
| Monaco Estates                       | 4,948  |
| American Homes 1st Addition          | 12,351 |
| Jacarnadas at Sunset                 | 2,151  |
| Munne Royal Homes                    | 6,999  |
| Weitzer Hammocks                     | 16,976 |
| Canton Subdivision                   | 3,405  |
| Adventure Homes                      | 23,014 |
| Oaks And Pines                       | 1,706  |
| Pine Needles East                    | 70     |
| Hartford Place                       | 15,773 |
| Femal Subdivision                    | 3,460  |
| Bunche Park South                    | 19,358 |
| Rustic Lakes Add. 1                  | 6,668  |
| Amerihomes                           | 6,817  |
| Fantasy Homes                        | 5,025  |
| Forest Lakes                         | 48,854 |
| Brandon Parks                        | 22,617 |
| Le Mirage                            | 5,586  |
| Sharon Estates                       | 3,506  |
| Nelmar Subdivision                   | 1,257  |
| Canton Sub First Addition            | 1,313  |
| Biscayne Villas                      | 5,211  |
| Lago Del Mar                         | 40,360 |
| Raas Subdivision                     | 2,510  |
| Pvc Subdivision                      | 1,469  |
| Monaco Est First Addition            | 7,503  |
| Shoma/Kendall                        | 8,967  |
| San Diego Subdivision First Addition | 1,317  |
| Datorre                              | 2,594  |
| Daxal Subdivision                    | 12,512 |
| Cenal Estates                        | 26,396 |
| G.B. Estates                         | 14,512 |
| Oak Ridge                            | 1,834  |
| Hammock Shores                       | 6,723  |
| Richmond Homes                       | 3,734  |
| Carmichael Estates                   | 379    |
| Magnolia Manors                      | 749    |
| Oak Creek                            | 10,911 |

|                                      |        |
|--------------------------------------|--------|
| Greendale                            | 7,158  |
| Cordoba Estates 1st Addition         | 2,802  |
| West Kendall Best                    | 21,900 |
| Nelfer                               | 3,027  |
| Lejeune Terminals                    | 54,572 |
| Peral                                | 6,543  |
| Habitat Homes South                  | 3,973  |
| Rosmont Sub 3                        | 258    |
| Krizia Subdivision 3rd Addition      | 1,441  |
| Coral Bird Homes Subdivision Phase 1 | 5,383  |
| Gold Dream Estates                   | 1,116  |
| Arien Subdivision 1 and 2            | 2,543  |
| Eagles Point                         | 1,547  |
| Vanessa Ranch                        | 10,854 |
| Mandy Sub                            | 12,405 |
| Pena Sub                             | 2,607  |
| Paul Marks                           | 9,227  |
| Southwind Point                      | 4,044  |
| Amigo'S Subdivision                  | 241    |
| Riviera West                         | 2,303  |
| Majestic Homes                       | 8,926  |
| Krizia Subdivision 4th Addition      | 3,141  |
| Highland at Kendall                  | 6,695  |
| Fantasy One                          | 9,989  |
| Gordon Estates                       | 1,903  |
| Vti Subdivision                      | 1,060  |
| Truval West Subdivision              | 514    |
| Truval Gardens                       | 583    |
| Le Chelle Estates                    | 5,641  |
| Hammock Shores 2nd Addition          | 4,818  |
| Abbro Subdivision                    | 914    |
| Lago Mar South                       | 5,387  |
| Thousand Pines                       | 10,859 |
| Oak Park Est Sectio 1                | 9,974  |
| Monasterio Estates Section One       | 4,778  |
| Natalie Homes                        | 4,178  |
| Costa Verde                          | 3,989  |
| Centro Villas North                  | 3,244  |
| Arien Subdivision Section 3          | 1,330  |
| Superior Homes Estates               | 9,480  |
| Miller Glenn                         | 5,078  |
| Zac Subdivision                      | 1,283  |
| Anta Subdivision 1st Addition        | 806    |
| Cordoba Estates Section 2            | 4,212  |
| Shoma Homes at Tamiami II            | 19,326 |
| Nunez Estates                        | 441    |
| West Dade Subdivision                | 966    |
| Renegade Point Subdivision           | 4,228  |
| Oak Creek South                      | 10,344 |
| Esquerro Estates                     | 2,674  |
| Doral Equestrian Center              | 522    |
| Highland at Kendall 1st Addition     | 8,216  |
| Richmond Home 1st Addition           | 2,294  |
| Emerald Point                        | 1,402  |
| Eagles Point 1st Addition            | 1,243  |
| Maralex Homes                        | 13,975 |
| Dimara Subdivision                   | 925    |
| Old Cutler Homes                     | 1,492  |
| Ashley Subdivision                   | 519    |
| Weitzer Serena Lakes                 | 9,687  |
| Punta Gorda Estates                  | 1,777  |
| Aristotle Subdivision                | 40,379 |
| Kessler Grove Section 1              | 9,653  |
| Gasser Subdivision                   | 548    |
| Migdalia Subdivision                 | 1,746  |
| Moody Drive Estates                  | 8,959  |
| Mimi Subdivision                     | 2,035  |
| Mansion at Sunset 2                  | 3,936  |
| Mayte Subdivision                    | 6,712  |
| PA at West Sunset                    | 1,211  |

|                                     |        |
|-------------------------------------|--------|
| PA at Coral Reef                    | 5,111  |
| Sunnyview Subdivision               | 5,960  |
| Jar Subdivision                     | 537    |
| Kessler Grove 2                     | 7,901  |
| Kenellen Subdivision                | 1,228  |
| Tabor Subdivision                   | 360    |
| Stuart Int                          | 1,244  |
| PVC Subdivision 1st Addition        | 768    |
| Star High                           | 788    |
| Hammock Shores 3rd Addition         | 5,350  |
| Galloway Estates                    | 1,163  |
| Richland Estates                    | 10,447 |
| Ali Subdivision                     | 979    |
| Eureka Creek                        | 2,470  |
| Kendall Family Estates              | 13,141 |
| Benson Lakes                        | 2,183  |
| Transal Corp Park                   | 6,354  |
| Westpoint                           | 15,781 |
| Spanish Lakes                       | 12,342 |
| Galloway Glen                       | 51,130 |
| Marien Subdivision                  | 4,342  |
| Quirch Subdivision                  | 3,949  |
| Corsica                             | 11,422 |
| Melton Plaza                        | 1,369  |
| Coral Bird Homes Subdivision 2      | 1,886  |
| Monacos Miller Homes                | 1,096  |
| Pvc Estates                         | 1,975  |
| A and R Subdivision                 | 526    |
| Brighton Meadow                     | 6,943  |
| Country Mall Plaza                  | 13     |
| Cres Subdivision                    | 1,954  |
| Weitzer Serena Lakes West Section 2 | 3,460  |
| Hardin Hammocks                     | 2,325  |
| Ferel Subdivision                   | 468    |
| Fedy Estates                        | 568    |
| Marfer Subdivision                  | 696    |
| Mangus Subdivision Sections 1 and 2 | 16,203 |
| Peacock's Point                     | 1,133  |
| Amore Subdivision                   | 1,738  |
| Pedro Alberto Subdivision           | 1,605  |
| Oak Ridge Fall                      | 1,793  |
| Shoma Estates Multipurpose          | 35,512 |
| Bristol at Kendall                  | 235    |
| Bristol Park 2                      | 1,898  |
| Majestic Estates                    | 27,997 |
| Interian Homes                      | 886    |
| Pelican's Point                     | 4,232  |
| Kendal Village West                 | 2,430  |
| Gran Central                        | 97,143 |
| Zenteno Subdivision                 | 832    |
| Barcelona Estates                   | 3,010  |
| Nelia Subdivision                   | 707    |
| Country Lakes Manors                | 61,215 |
| Monasterio Section 2                | 1,036  |
| Cordoba Estates Section 4           | 947    |
| Cadiz Estates                       | 850    |
| Christienne Estates                 | 749    |
| Palmas/Bosque 1 Addition            | 887    |
| Med South                           | 19,507 |
| Kessler Grove 3 and 4               | 21,368 |
| Laguna Ponds 1 and 2                | 38,348 |
| Wldd Subdivision                    | 2,648  |
| Vecin 1                             | 1,180  |
| Llauro Subdivision                  | 491    |
| Southview                           | 1,699  |
| Hammocks Estates                    | 12,677 |
| Savanah Landing                     | 1,404  |
| Doral Landing                       | 12,763 |
| Hughes West Subdivision             | 6,351  |

|                           |        |
|---------------------------|--------|
| Caribe Lakes Phase 1      | 1,560  |
| Bristol Point             | 1,045  |
| Castillian Subdivision    | 648    |
| Maria Gardens             | 8,291  |
| Micheline Subdivision     | 325    |
| Doral Isles Antilles      | 45,280 |
| Caribe Subdivision        | 2,098  |
| Laffite Subdivision       | 2,707  |
| Palapaia                  | 3,190  |
| Viscaya Villas            | 1,286  |
| Anabah Gardens            | 893    |
| Autonation Perrine        | 1,742  |
| Michelle Manor            | 5,147  |
| Llanos at Bird Road       | 1,072  |
| Raas Subdivision 2        | 1,468  |
| Doral Meadows             | 2,207  |
| Goldvue                   | 1,371  |
| PVC Estates 1 Addition    | 270    |
| Nyurka Estates            | 888    |
| Samnik Subdivision        | 2,877  |
| Weitzer Serena Lake       | 3,554  |
| Hawknest                  | 1,904  |
| Mystic Place              | 767    |
| Garden Hills Multipurpose | 36,320 |
| Heavenly Estates          | 1,868  |
| Central Park Estates      | 425    |
| Riviera Trace             | 10,792 |
| Palm Spring Estates       | 11,812 |
| Salma Lakes               | 7,163  |
| Sinos Estates             | 519    |
| Kendall Country Estates   | 11,584 |
| Cosar Subdivision         | 5,909  |
| Bridgeport                | 415    |
| Red Garden                | 4,237  |
| Bent Tree Com             | 2,397  |
| West Dade Land            | 1,458  |
| Karanero Falls            | 688    |
| Wonderly Estates          | 27,239 |
| Reserve At Doral          | 2,680  |
| Beacon at 97 Ave          | 578    |
| Miami Int. Business Park  | 16,443 |
| MICC                      | 19,349 |
| Intl Corp. Park           | 47,707 |
| Biscayne Point South      | 2,800  |
| Poinciana Lakes           | 539    |
| San Marino                | 2,825  |
| Old Cutler Forest         | 3,271  |
| Five Stars                | 309    |
| Big Five                  | 474    |
| Park Lakes                | 9,511  |
| Ibis Villas               | 1,111  |
| Enclave at Doral          | 1,976  |
| Mito                      | 3,163  |
| Zoe Miller                | 239    |
| Bonita Golfview           | 1,859  |
| Mastrapa Estates          | 532    |
| Palmetto Lakes            | 70,456 |
| Dimauro Subdivision       | 251    |
| Bird Garden Subdivision   | 3,625  |
| Braman                    | 583    |
| Corsica Place             | 29,744 |
| Deering Point             | 2,614  |
| Summerwind Subdivision    | 2,208  |
| Doral International       | 472    |
| Hawksnest 1st Addition    | 941    |
| Garden Hills West         | 59,320 |
| Cres Estates              | 2,229  |
| Sylvia Subdivision        | 583    |
| Koki Est                  | 845    |

|                                      |         |
|--------------------------------------|---------|
| Abaco Estates                        | 1,549   |
| Royal Landing                        | 8,966   |
| Royal Landings Estates               | 1,855   |
| Community Partnership                | 11,995  |
| Signature Gardens                    | 622     |
| Presidential Estates                 | 3,033   |
| Sunset Lakes Estates                 | 1,554   |
| Palace 1 Addition                    | 889     |
| Nicoi                                | 1,298   |
| Daily First Addition                 | 776     |
| Doral Com Park                       | 5,340   |
| Shirtee 1 and 2                      | 645     |
| Nomar Estates                        | 1,676   |
| Cartal West Industrial Park          | 465     |
| Sunset Apartments                    | 14,446  |
| Hawknest 2nd Addition                | 631     |
| Doral Savannah                       | 4,875   |
| Costa Dorada                         | 1,061   |
| Cartal Subdivision.                  | 682     |
| Mayte South                          | 3,903   |
| Acapulco                             | 3,783   |
| Esmerald Oaks                        | 1,677   |
| Jefferson at Doral                   | 3,644   |
| Villas of Barcelona                  | 324     |
| San Denis San Pedro                  | 12,648  |
| Dadesky Subdivision                  | 3,978   |
| Miami International Parkway          | 8,860   |
| Villa Esperanza                      | 2,103   |
| Country Park Estates                 | 108     |
| Daily Subdivision                    | 1,383   |
| Villa Real                           | 452     |
| Don Elias                            | 5,391   |
| Clc Sub                              | 1,016   |
| Les Jardins/Secret Gardens           | 520     |
| Carlisle at Doral                    | 405     |
| Mansions at Pine Glen                | 1,420   |
| Luz Estela                           | 7,075   |
| Mayito Estates                       | 730     |
| Coral Reef Nurseries                 | 22,401  |
| Puerto Bello at Doral                | 914     |
| Valencia Grove                       | 6,829   |
| Shoreway Subdivision                 | 130,098 |
| Doral Terrace                        | 5,063   |
| Deer Creek Estates                   | -118    |
| Redland East Residential Subdivision | 250     |
| Preserve at Doral                    | 1,071   |
| Marpi Homes                          | 5,550   |
| Luis Angel Subdivision               | 784     |
| Oak Ridge Falls 1st Addition         | 1,690   |
| Crestview Lakes                      | 15,842  |
| Pine Needles East Section 5          | 1,583   |
| Bonita Golf View Part Two            | 2,956   |
| Ponce Estates                        | 9,454   |
| Hamptons                             | 802     |
| Transal Serv. Park                   | 1,701   |
| Park Lake by the Meadows             | 5,058   |
| Castcana Estates                     | 1,795   |
| FC Subdivision                       | 15,791  |
| Kenwood Estates                      | 1,060   |
| The Mansions at Sunset               | 9,679   |
| Dimensions at Doral                  | 649     |
| Venetian Lake                        | 8,223   |
| Superior Trace                       | 2,221   |
| Biarritz                             | 577     |
| Bird Road Properties                 | 1,594   |
| Digna Gas Station                    | 1,285   |
| Twin Lake Shores                     | 6,750   |
| Migdalia Subdivision                 | 455     |
| Casa Lago                            | 4,984   |
| Krizia 5 Addition                    | 2,269   |

|                                       |        |
|---------------------------------------|--------|
| Marquessa Subdivision                 | 549    |
| Chana Rose Estate                     | 1,554  |
| Lilandia Subdivision                  | 2,107  |
| Oaks South                            | 10,481 |
| Costa Bonita                          | 322    |
| Lago Mar First Addition               | 4,496  |
| Larose Subdivision                    | 844    |
| Dolphin View                          | 616    |
| Balani Subdivision                    | 4,743  |
| La Espada                             | 3,143  |
| Genstar                               | 3,614  |
| Bismark Homes                         | 3,021  |
| Sab Subdivision                       | 290    |
| Tiffany at Sunset                     | 237    |
| A.V. Subdivision                      | 212    |
| Kayla's Place                         | 14,411 |
| Park View Town Homes Phase I          | 865    |
| Park Lakes 1-4                        | 11,289 |
| Mako Subdivision                      | 869    |
| Kaiser Subdivision                    | 815    |
| Precious Homes/ Lakes Bay             | 1,814  |
| DCP Subdivision 1st Addition          | 101    |
| T and F Subdivision                   | 4,823  |
| Yasamin Subdivision                   | 191    |
| Marta Subdivision                     | 766    |
| Hidden Grove                          | 6,491  |
| West Lakes Estates                    | 6,714  |
| Ponce Estates Section II              | 7,210  |
| Mystic Forest                         | 590    |
| Valencia Grove Estates                | 7,478  |
| Millenium Subdivision                 | 881    |
| Gefen Equity Commercial               | 2,314  |
| Miracle West                          | 2,596  |
| Sunset Lakes Estates 1st and 2nd      | -433   |
| Breckinridge                          | 1,618  |
| Park Lakes by the Meadows 4th and 5th | 4,922  |
| Watersedge                            | 1,974  |
| GC Corp. I.A.D.                       | 2,049  |
| Park Lakes by the Meadows Phase 6     | 4,431  |
| Krizia Subdivision 1st Addition       | 4,181  |
| Estates Homes                         | 5,189  |
| Gabriella Subdivision                 | 1,365  |
| Century Park/Villas                   | 1,753  |
| Biarritz 2                            | 649    |
| Redlands Forest                       | 3,614  |
| Miller South Subdivision              | 1,439  |
| Sunset Pointe                         | 1,508  |
| Nito Subdivision                      | 1,601  |
| Erica Gardens                         | 6,490  |
| Crestview 1 and 2 Addition            | 15,737 |
| Stephanie's Subdivision               | 1,050  |
| Canero's Oak                          | 384    |
| Laroc Estates                         | 7,410  |
| Royalton Subdivision                  | 6,107  |
| Miller Cove 1st Addition              | 3,093  |
| Marbella Estates                      | 1,317  |
| Sunset Farms                          | 2,232  |
| Nunez Homes                           | 761    |
| Lakes Bay Section 14                  | 11,975 |
| Kendalland                            | -2,206 |
| Mindi Subdivision                     | 1,570  |
| Chiu Subdivision                      | 735    |
| Capri Homes                           | 2,168  |
| Sella Subdivision                     | 6,983  |
| Esplanadas Dream                      | 1,914  |
| Miller Cove                           | 5,088  |
| EFM Estates                           | 44,811 |
| Emerald Lakes Estates                 | 5,299  |
| Kendall Breeze                        | 5,535  |
| Tamiami Gefen Industrial Park         | -332   |

|                                       |        |
|---------------------------------------|--------|
| AB at Tamiami Trail                   | 75,801 |
| Lakes Of Tuscany                      | 10,758 |
| Children's Plaza                      | -160   |
| Milon Venture                         | 44,678 |
| Redlands Estates                      | 5,709  |
| Renaissance Estates                   | 10,838 |
| Kendaland center                      | 640    |
| Ed-Mar Estates                        | 1,454  |
| Grand Lakes                           | 55,668 |
| Plaza del Paraiso                     | 2,876  |
| Redlands Cove                         | 7,367  |
| Milya Subdivision                     | 3,351  |
| Shoma Villas at Country Club Of Miami | -147   |
| Cedar West Homes 3                    | 10,847 |
| Heiti Subdivision                     | 480    |
| Vega Coral Way Subdivision            | 504    |
| Alturas De Buena Vista                | -74    |
| Nilo Subdivision                      | 2,572  |
| Hainlin Mill 4                        | 260    |
| No. Lake Park                         | 2,482  |
| Precious Executive Homes              | 4,642  |
| Rosewood Homes                        | 1,881  |
| Miracle West 1st. Addition            | 74     |
| Camino Real Estates                   | 5,061  |
| Eve Estates                           | 5,750  |
| Woodlands                             | 3,857  |
| Doral Pointe D.D.                     | 529    |
| Hermilio Subdivision                  | 1,308  |
| Mardel Estates                        | 3,414  |
| Nicole Subdivision                    | 2,813  |
| Helena Homes                          | 8,238  |
| DVH Estates                           | 9,110  |
| Coral West Homes                      | 1,045  |
| Oaks South Estates                    | 11,117 |
| Mother of Christ                      | 1,599  |
| Alina Estates                         | 1,962  |
| Emerald Isles                         | -677   |
| Lakes by the Bay So. Commons          | 58,915 |
| Miller's Landing                      | 725    |
| Koki Estates 1st. Add.                | 662    |
| Spanish Gardens Villas                | 2,430  |
| Jesslyn Subdivision                   | 13,513 |
| North Palm Estates                    | 10,161 |
| Hainlin Reef No.                      | 1,580  |
| Granada Homes Estates                 | 1,013  |
| Casa Lago First Addition              | 2,178  |
| Tuscany Place                         | 5,571  |
| Walmart / Hialeah                     | 22,633 |
| Salcines                              | -60    |
| Isabella Estates                      | 589    |
| Cudimar at Black Point Marina         | 24,019 |
| San Valentin                          | -136   |
| V and Q Holdings                      | 898    |
| Florencia Estates                     | 6,019  |
| Miller Grove                          | 396    |
| Gefen-Maisel                          | 598    |
| Biscayne Dr. Estates                  | 10,188 |
| Tuscan Lake Villas                    | 1,986  |
| Deer Creek Estates 1st. Add.          | 3,066  |
| Sussyan Subdivision                   | 161    |
| Eden Lakes                            | 4,096  |
| Danielle Patrick                      | 3,670  |
| Countryside and 1st Addition          | 15,333 |
| Melquiades Subdivision                | 565    |
| Kingdom Dreams                        | 6,993  |
| Villas Del Campo                      | 20,415 |
| Century Estates 1st Addition          | 21,424 |
| South Gate Subdivision                | 3,519  |
| Sabrina Twinhomes                     | 2,426  |
| Courts at Tuscany Phase 2             | 2,387  |
| Fava Estates                          | 2,107  |

|                                 |        |
|---------------------------------|--------|
| La Costa at Old Cutler          | 4,037  |
| Mica Subdivision                | 153    |
| Precious Forest Homes           | 4,728  |
| November Heights                | -276   |
| King's Homes                    | 1,671  |
| Estate Homes 2nd Addition       | 1,483  |
| Doral Isles North Secs. 1 and 2 | 21,706 |
| Miller Lake                     | 3,331  |
| Anaco Estates                   | -212   |
| Stephanie Subdivision           | 1,201  |
| Chateaubleau Mansions           | 3,151  |
| Spring West Estates             | 1,569  |
| Keystone                        | -489   |
| Aileen Subdivision              | 384    |
| Pelican Bay at Old Cutler       | -3,758 |
| Cedar West Homes Two            | 3,715  |
| Mystic Forest Two               | 640    |
| Bent Tree Briarcliff            | -148   |
| Ibis Villas at Doral            | 4,318  |
| Flamingo Homes                  | 6,230  |
| Riverside Subdivision           | 256    |
| Bluewaters Subdivision          | -2,397 |
| Pete's Place                    | 3,844  |
| Anaco Estates 1st Addition      | -298   |
| South Point Cove                | 608    |
| Homestar Landings               | -305   |
| Park View Estates               | -93    |
| King's Estates                  | 1,707  |
| Ethereal Subdivision            | 2,513  |
| Pine Manor                      | 3,485  |
| Spicewood Subdivision           | 43,403 |
| Mustang Ranch                   | 6,269  |
| Leti Subdivision                | 1,950  |
| CMDG Subdivision                | 915    |
| Belen Estates                   | 2,159  |
| Silver Palm Lake                | 12,470 |
| Century Gardens                 | 23,314 |
| Virginia Estates                | -12    |
| Costa Azul Homes                | 328    |
| Hainlin Mills Park View         | 933    |
| Cononnade                       | 7,222  |
| J.C. Kern                       | 8,194  |
| Elise Estates                   | 7,570  |
| Santa Monica                    | 423    |
| Sunset Cove                     | 1,924  |
| Helena Homes First Addition     | -201   |
| Soto Mansions                   | 5,128  |
| Christopher Gardens             | -133   |
| Moody Drive Estates             | 1,132  |
| Christy's Estates               | 4,388  |
| Hilda's Estates Subdivision     | 2,835  |
| Silver Palm Homes               | 1,133  |
| Beacon Lakes Phase One          | 5,966  |
| Islands at Doral N.W.           | 18,624 |
| Old Cutler Road Estates         | 2,070  |
| Chadustry Estates               | 3,269  |
| Vista Trace Subdivision         | 184    |
| Leti Subdivision 1st. Addition  | 834    |
| Century Prestige                | 3,827  |
| Olivia's Subdivision            | 1,910  |
| Breeze at Galloway              | 4,403  |
| Granada Ranch Estates           | -310   |
| Century Breeze East             | 129    |
| Rivendell                       | -238   |
| Cutler Breeze                   | 2,216  |
| Chateau Royal Estates           | 1,617  |
| Culter Bay Palms                | -712   |
| Sable Palm Estates              | 7,798  |
| Pinewood Park Extension         | 2,842  |
| Naranja Gardens                 | 12,183 |

|                              |                     |
|------------------------------|---------------------|
| Vitran Homes at Morningside  | 5,743               |
| Nilo Estates                 | 2,089               |
| Matah Subdivision            | 165                 |
| Meigor Estates               | 3,132               |
| Leyva Subdivision            | 1,198               |
| Silver Group Subdivision     | -251                |
| Zamora's Groove              | -218                |
| California Club Estates      | 1,117               |
| South Indian Subdivision     | 1,400               |
| Rieumont Estates             | 4,164               |
| Silver Palm East and West    | 36,942              |
| Vitran at Naranja Estates    | 4,494               |
| Black Creek Homes            | 2,039               |
| Abel Homes at Naranja Villas | 2,226               |
| Mandarin Lakes               | -2,589              |
| Redland East 1st. Addition   | -243                |
| Zamora's Grove 1st. Addition | -80                 |
| Buddy's Paradise             | 2,705               |
| B.M.S. Kendall               | 1,902               |
| Peterson                     | 1,342               |
| Redlands Colonial Estates    | -22                 |
| Vany Subdivision             | 499                 |
| Alexandria Estates           | 3,330               |
| B.B.E. Subdivision           | 2,960               |
| Courts at Tuscany North      | 1,654               |
| Silver Palms Park            | 2,346               |
| Evergreen Garden Estates     | 3,252               |
| South Point 1st. Addition    | -12                 |
| Beacon at Doral              | 1,841               |
| Rivendell East               | 4,447               |
| Parkview Condominiums        | -435                |
| Forest Lake Paradise         | 1,106               |
| BHM East Campus Expansion    | 940                 |
| Riviera Grand Estates        | 4,050               |
| Misc. Districts              | -1,396              |
| Total                        | <u>\$10,277,208</u> |

**Special Taxing Districts -- Security Guards  
(Fund SO 900, Subfund 905)**

|   |                       |
|---|-----------------------|
| <b><u>Revenues:</u></b>   | <b><u>2010-11</u></b> |
| Carryover -- Security Guard Districts   | \$238,078             |
| Special Taxing Districts FY 2009-2010 Assessments -- Security Guard Districts | <u>11,833,431</u>     |
| Total   | <u>\$12,071,509</u>   |

|                             |           |
|-----------------------------|-----------|
| <b><u>Expenditures:</u></b> |           |
| Palm and Hibiscus Island    | \$409,355 |
| Hammocks Lake               | 338,569   |
| Star Island                 | 258,031   |
| Miami Lakes Loch            | 389,444   |
| Hammock Oaks Harbor         | 189,304   |
| Belle Meade Island          | 187,888   |
| N Dade C.C./Andover         | 352,899   |
| Keystone Point              | 552,613   |
| Highland Gardens            | 188,728   |
| Belle Meade                 | 209,266   |
| Highland Ranch Estate       | 203,382   |
| Sans Souci                  | 376,648   |
| Allison Island              | 198,084   |
| Biscayne Beach              | 183,821   |
| Biscayne Point              | 191,249   |
| Coventry Security           | 189,370   |
| Old Cutler Bay              | 473,268   |
| North Bay Island Security   | 189,788   |
| Devonwood                   | 171,043   |
| Pine Bay Estates            | 246,014   |
| Eastern Shores 1st Addition | 147,818   |

|                                       |                     |
|---------------------------------------|---------------------|
| Miami Lakes Section 1                 | 192,001             |
| Oak Forest Stationary                 | 399,450             |
| Oak Forest Roving                     | 455,152             |
| Highland Lakes                        | 372,038             |
| Enchanted Lake                        | 384,791             |
| Hammock/Lake Banyon Dr.               | 221,919             |
| Gables By The Sea                     | 377,142             |
| Royal Oaks Section 1                  | 366,329             |
| Eastern Shores Security Guard         | 366,868             |
| Snapper Creek Lakes                   | 234,425             |
| Cocoplum Phase 1                      | 261,507             |
| Sunrise Harbor Security Guard         | 193,894             |
| Four Way Lodge Estate Security Guard  | 183,707             |
| Bay Heights Security Guard            | 276,049             |
| Kings Bay Security Guard              | 129,817             |
| Brickell Flagler Plaza Security Guard | 182,642             |
| Morningside Security Guard            | 426,606             |
| Davis Ponce Rov Patrol                | 211,679             |
| Entrada Security Guard                | 178,995             |
| Fairhaven Rov Patrol                  | 101,619             |
| Natoma Rov Patrol                     | 42,028              |
| Royal Oaks East                       | 373,815             |
| Lakes by the Bay So Commons           | 358,959             |
| Sabel Palm ROV Patrol                 | 133,495             |
| Total                                 | <u>\$12,071,509</u> |

**Special Tax Districts -- Landscape Maintenance  
(Fund SO 900, Subfund 906)**

|   |                       |
|---|-----------------------|
| <b>Revenues:</b>  | <b><u>2010-11</u></b> |
| Carryover – Landscape Maintenance Districts   | \$2,948,700           |
| Special Taxing Districts FY 2009-2010 Assessments – Landscape Maintenance Districts | <u>4,325,801</u>      |
| Total   | <u>\$7,274,501</u>    |

|                                   |          |
|-----------------------------------|----------|
| <b>Expenditures:</b>              |          |
| Air Park                          | \$21,100 |
| Alexandria Estates                | 8,600    |
| Allison Estates                   | 92,000   |
| Aristotle Subd.                   | 230,880  |
| Balani                            | 20,630   |
| Biscayne Dr. Estates              | 22,500   |
| Bonita Golf View                  | 10,900   |
| Camino Real Estates 1st Addition  | 6,400    |
| Candlewood Lake                   | 6,600    |
| Capri Homes                       | 18,580   |
| Casa Lago 1st Addition            | 19,137   |
| Casa Lago Multipurp.              | 63,280   |
| Cedar West Homes Two              | 29,112   |
| Cedar West homes Three            | 21,183   |
| Century Estates and 1st           | 124,252  |
| Chadustry Estates                 | 1,800    |
| Chateau Royal Estates             | 15,640   |
| Christopher Gardens               | 27,560   |
| Coral West Homes                  | 5,300    |
| Corsica                           | 53,000   |
| Corsica Place                     | 74,854   |
| Cosmopolitan Roadway Multipurpose | 42,100   |
| Countryside and 1st Addition      | 270,225  |
| Crestview Lake 1 and 2            | 82,000   |
| Culter Bay Palms                  | 21,800   |
| Cutler Breeze                     | 4,100    |
| Danielle Patrick Subdivision      | 11,000   |
| Deer Creek Estates 1st. Addition  | 1,900    |
| Dolphin Center                    | 450,000  |
| Doral Isles                       | 115,500  |
| Doral Park                        | 245,800  |

|                             |         |
|-----------------------------|---------|
| East Oakmont Dr             | 30,400  |
| Eden Lakes Multipurpose     | 66,588  |
| Erica Gardens               | 72,110  |
| Fava Estates                | 4,200   |
| Flamingo Homes              | 19,300  |
| Florencia Estates           | 36,200  |
| Forest Lakes                | 169,200 |
| Forest View                 | 21,300  |
| Free Zone Industrial        | 22,800  |
| Garden Hills Subdivision    | 116,400 |
| Garden Hills West           | 67,400  |
| Genstar Multipurpose        | 5,100   |
| Goulds Hammocks Estates     | 11,018  |
| Grand Lakes                 | 281,270 |
| Hailin Reef North           | 5,400   |
| Helena Homes                | 34,600  |
| Highland Lakes              | 9,400   |
| Homestar Landing            | 14,200  |
| Interian Homes              | 7,400   |
| J.C. Kem                    | 56,900  |
| Jordan's Landing            | 11,900  |
| Kendale Lakes               | 591,100 |
| Kendalland Multipurpose     | 109,910 |
| Keystone Multipurpose       | 23,700  |
| Kingdom Dreams              | 231,505 |
| Kings Estates               | 9,200   |
| Laroc Estates               | 40,412  |
| Lauren's Pond               | 17,825  |
| Ledrew Estates              | 11,000  |
| Limewood Grove              | 153,300 |
| Mangus Sub Multipurpose     | 346,800 |
| Marpi Homes Multipurpose    | 38,400  |
| Mediterrania                | 32,700  |
| Miller Cove Multipurpose    | 75,044  |
| Miller Cove 1st Addition    | 8,534   |
| Miller Lake                 | 18,700  |
| Millon Venture Multipurpose | 671,900 |
| Moody Drive                 | 22,500  |
| Naranja Gardens             | 17,500  |
| North Palm Estates          | 15,900  |
| Oak South Estates           | 124,700 |
| Old Cutler Homes            | 11,400  |
| Olivia's Subdivision        | 4,300   |
| Park Lakes Multipurpose     | 57,100  |
| Park Lakes by the Meadows 3 | 6,800   |
| Park Lakes by the Meadows 4 | 27,990  |
| Park Lakes by the Meadows 6 | 18,109  |
| Ponce Estates Multipurpose  | 82,390  |
| Ponce Estates Section 2     | 60,341  |
| Precious Forest             | 12,650  |
| Renaissance Estates         | 51,420  |
| Renaissance Ranches         | 27,400  |
| Royal Harbor                | 38,200  |
| Royal Landings Estate       | 45,400  |
| Royal Landings Multipurpose | 82,420  |
| Sable Palm Estates          | 61,683  |
| San Denis-San Pedro         | 46,300  |
| Sella Subdivision           | 29,165  |
| Shoma/Tamiami II            | 37,700  |
| Shoreway Subdivision        | 144,515 |
| Sinos Estates               | 8,300   |
| Skylake Golf Club           | 20,900  |
| South Kendale Estate        | 10,000  |
| Valencia Grove Estates      | 48,900  |
| Venetian Lake Multipurpose  | 38,789  |
| Vitran Homes at Morningside | 19,200  |

|                         |                    |
|-------------------------|--------------------|
| Watersedge Multipurpose | 29,850             |
| West Kendall Best       | 218,300            |
| Westwind Lakes          | 174,200            |
| Wonderly Estates        | 99,600             |
| Zamora's Estates        | 15,830             |
| Zamora's Grove          | <u>3,900</u>       |
| Total                   | <u>\$7,274,501</u> |

**FAY STORM FUND  
(FUND 980012)**

|                             |                          |
|-----------------------------|--------------------------|
| <b><u>Revenues:</u></b>     | <b><u>FY 2010-11</u></b> |
| Carryover                   | <u>\$800,000</u>         |
| <b><u>Expenditures:</u></b> |                          |
| Fay Storm Expenditures      | <u>\$800,000</u>         |

**HURRICANE IRENE FUND  
(FUND 981001)**

|                                    |                          |
|------------------------------------|--------------------------|
| <b><u>Revenues:</u></b>            | <b><u>FY 2010-11</u></b> |
| Carryover                          | <u>\$200,000</u>         |
| <b><u>Expenditures:</u></b>        |                          |
| Total Hurricane Irene Expenditures | <u>\$200,000</u>         |

**NO-NAME STORM FUND  
(FUND 982001)**

|                                  |                          |
|----------------------------------|--------------------------|
| <b><u>Revenues:</u></b>          | <b><u>FY 2010-11</u></b> |
| Carryover                        | <u>\$2,000,000</u>       |
| <b><u>Expenditures:</u></b>      |                          |
| Total No-Name Storm Expenditures | <u>\$2,000,000</u>       |

**HURRICANE KATRINA FUND  
(FUND 984001)**

|                                |                          |
|--------------------------------|--------------------------|
| <b><u>Revenues:</u></b>        | <b><u>FY 2010-11</u></b> |
| Federal FEMA and State Revenue | <u>\$12,000,000</u>      |
| <b><u>Expenditures:</u></b>    |                          |
| Hurricane Katrina Expenditures | <u>\$12,000,000</u>      |

**HURRICANE WILMA FUND  
(FUND 985001)**

|                              |                          |
|------------------------------|--------------------------|
| <b><u>Revenues:</u></b>      | <b><u>FY 2010-11</u></b> |
| Carryover                    | <u>\$50,000,000</u>      |
| <b><u>Expenditures:</u></b>  |                          |
| Hurricane Wilma Expenditures | <u>\$50,000,000</u>      |

**MIAMI-DADE AVIATION DEPARTMENT**  
**Revenue Fund**

| <u>Revenues:</u>                                      | <u>2010-11</u>           |
|---|--------------------------|
| Carryover   | \$55,152,000             |
| Miami International Airport                           | 645,632,000              |
| Tamiami Airport                                       | 2,356,000                |
| Opa-locka Airport                                     | 3,713,000                |
| Homestead Airport                                     | 421,000                  |
| Training and Transition Airport                       | 10,000                   |
| Transfer from Improvement Fund                        | <u>45,000,000</u>        |
| <br>Total   | <br><u>\$752,284,000</u> |
| <br><u>Expenditures:</u>                              |                          |
| Miami International Airport                           | \$388,379,000            |
| Tamiami Airport                                       | 717,000                  |
| Opa-locka Airport                                     | 777,000                  |
| Homestead Airport                                     | 404,000                  |
| T & T Airport   | 204,000                  |
| Contingency   | 3,000,000                |
| Transfer to General Fund Administrative Reimbursement | 6,628,000                |
| Misc Operating Expenses                               | <u>2,000,000</u>         |
| <br>Subtotal Operating Expenditures                   | <br><u>\$402,109,000</u> |
| <br>Transfer to Other Funds:                          |                          |
| Sinking Fund  | \$229,035,000            |
| Reserve Maintenance                                   | 20,025,000               |
| Improvement Fund                                      | <u>40,799,000</u>        |
| <br>Subtotal Transfers to Other Funds                 | <br><u>\$289,859,000</u> |
| <br>Operating Reserve/Ending Cash Balance             | <br><u>\$60,316,000</u>  |
| <br>Total   | <br><u>\$752,284,000</u> |

**Improvement Fund**

| <u>Revenues:</u>                                       | <u>2010-11</u>           |
|--|--------------------------|
| Carryover  | \$90,000,000             |
| Transfer from Revenue Fund                             | 40,799,000               |
| Transfer from Interest and Sinking Fund                | 3,000,000                |
| Interest Earnings                                      | <u>2,000,000</u>         |
| <br>Total  | <br><u>\$135,799,000</u> |
| <br><u>Expenditures:</u>                               |                          |
| Construction In Progress (Capital Improvement Program) | \$10,000,000             |
| Payment of Viaduct Loan                                | 5,000,000                |
| Transfer to Revenue Fund                               | 45,000,000               |
| Project Committed Funds Carried Forward                | 12,659,000               |
| Ending Cash Balance                                    | <u>63,140,000</u>        |
| <br>Total  | <br><u>\$135,799,000</u> |

**Reserve Maintenance Fund**

| <u>Revenues:</u>                               | <u>2010-11</u>             |
|--|----------------------------|
| Carryover                                      | \$10,000,000               |
| Transfer from Revenue Fund                     | 20,025,000                 |
| Interest Earnings                              | <u>1,000,000</u>           |
| <b>Total</b>                                   | <b><u>\$31,025,000</u></b> |
| <br>   |                            |
| <u>Expenditures:</u>                           |                            |
| Projects Committed                             | \$25,000,000               |
| Ending Cash Balance (Reserved for Emergencies) | <u>6,025,000</u>           |
| <b>Total</b>                                   | <b><u>\$31,025,000</u></b> |

**Construction Fund**

| <u>Revenues:</u>         | <u>2010-11</u>              |
|--------------------------|-----------------------------|
| Carryover                | \$556,244,000               |
| Grant Funds              | 99,243,000                  |
| Tenant Financing         | 27,500,000                  |
| Interest Earnings        | <u>1,000,000</u>            |
| <b>Total</b>             | <b><u>\$683,987,000</u></b> |
| <br>                     |                             |
| <u>Expenditures:</u>     |                             |
| Construction in Progress | \$618,193,000               |
| Transfer to Sinking Fund | 62,755,000                  |
| Ending Cash Balance      | <u>3,039,000</u>            |
| <b>Total</b>             | <b><u>\$683,987,000</u></b> |

**Interest & Sinking Fund**

| <u>Revenues:</u>                                       | <u>2010-11</u>              |
|--|-----------------------------|
| Carryover  | \$1,000,000                 |
| Transfer from Revenue Fund                             | 229,035,000                 |
| PFC Revenues   | 100,000,000                 |
| Transfer from Construction Fund (Capitalized Interest) | 62,755,000                  |
| Interest Earnings                                      | <u>3,500,000</u>            |
| <b>Total</b>   | <b><u>\$396,290,000</u></b> |
| <br>   |                             |
| <u>Expenditures:</u>                                   |                             |
| Debt Service - Principal                               | \$59,520,000                |
| Debt Service - Interest                                | 311,503,000                 |
| Transfer to improvement Fund                           | 3,000,000                   |
| Ending Cash Balance                                    | <u>22,267,000</u>           |
| <b>Total</b>   | <b><u>\$396,290,000</u></b> |

**Environmental Fund**

| <u>Revenues:</u>                              | <u>2010-11</u>             |
|---|----------------------------|
| Carryover                                     | \$52,500,000               |
| Grants  | 1,500,000                  |
| Interest Earnings                             | <u>400,000</u>             |
| <b>Total</b>                                  | <b><u>\$54,400,000</u></b> |
| <br>  |                            |
| <u>Expenditures:</u>                          |                            |
| Projects Committed                            | \$15,000,000               |
| Ending Cash Balance (Reserve for Emergencies) | <u>39,400,000</u>          |
| <b>Total</b>                                  | <b><u>\$54,400,000</u></b> |

Claim Fund

| <u>Revenues:</u>    | <u>2010-11</u>      |
|---------------------|---------------------|
| Carryover           | \$9,000,000         |
| Annual Contribution | 10,000,000          |
| Interest Earnings   | <u>50,000</u>       |
| Total               | <u>\$19,050,000</u> |

| <u>Expenditures:</u>                     |                     |
|--|---------------------|
| Projects Committed                       | \$15,000,000        |
| Ending Cash Balance (Reserve for Claims) | <u>4,050,000</u>    |
| Total                                    | <u>\$19,050,000</u> |

MIAMI-DADE PUBLIC HOUSING AGENCY  
Contract Administration Fund

| <u>Revenues:</u>             | <u>2010-11</u>       |
|------------------------------|----------------------|
| Carryover                    | \$560,000            |
| Housing Assistance Payments  | 165,779,000          |
| Section 8 Administration Fee | 15,899,000           |
| Miscellaneous Revenues       | <u>25,000</u>        |
| Total                        | <u>\$182,263,000</u> |

| <u>Expenditures:</u>                  |                      |
|---------------------------------------|----------------------|
| Section 8 Program Administration      | \$15,693,000         |
| Section 8 Housing Assistance Payments | 165,779,000          |
| Reserves                              | <u>791,000</u>       |
| Total                                 | <u>\$182,263,000</u> |

Public Housing Operations Fund

| <u>Revenues:</u>                 | <u>2010-11</u>      |
|----------------------------------|---------------------|
| Carryover                        | \$12,485,000        |
| Dwelling Rent                    | 17,783,000          |
| Miscellaneous Operating Revenues | 1,627,000           |
| Public Housing Subsidy           | 34,711,000          |
| Federal Grants                   | 11,458,000          |
| CDBG Revenue                     | <u>2,319,000</u>    |
| Total                            | <u>\$80,383,000</u> |

| <u>Expenditures:</u>                        |                     |
|---|---------------------|
| Operating Expenditures                      | \$57,163,000        |
| Transfer to Central Office Cost Center Fund | 11,281,000          |
| Reserves                                    | <u>11,939,000</u>   |
| Total                                       | <u>\$80,383,000</u> |

Central Office Cost Center (COCC) Fund

| <u>Revenues:</u>                             | <u>2010-11</u>      |
|--|---------------------|
| Transfer from Public Housing Operations Fund | <u>\$11,281,000</u> |

| <u>Expenditures:</u>      |                     |
|---------------------------|---------------------|
| Central Office Operations | <u>\$11,281,000</u> |

**Capital Program Fund**

| <b>Revenues:</b>                         | <b><u>Prior Years</u></b>  | <b><u>FY 2010-11</u></b>   | <b><u>Future Years</u></b> | <b><u>All Yrs. Budget</u></b> |
|--|----------------------------|----------------------------|----------------------------|-------------------------------|
| Capital Fund Program (CFP) - 717         | \$7,188,000                | \$600,000                  | \$0                        | \$7,788,000                   |
| Capital Fund Program (CFP) - 718         | 5,984,000                  | 1,398,000                  | 56,000                     | 7,438,000                     |
| Capital Fund Recovery Grant (CFRG) - 759 | 750,000                    | 9,237,000                  | 6,657,000                  | 16,644,000                    |
| Capital Fund Recovery Grant (CFRG) - 749 | 4,563,000                  | 4,563,000                  | 6,085,000                  | 15,211,000                    |
| Capital Fund Program (CFP) - 710         | 0                          | 4,390,000                  | 480,000                    | 4,870,000                     |
| Capital Fund Program (CFP) - 719         | 2,793,000                  | 1,991,000                  | 478,000                    | 5,262,000                     |
| Capital Fund Program (CFP) - Future      | 0                          | 0                          | 39,700,000                 | 39,700,000                    |
| Hope VI Grant                            | 6,947,000                  | 7,228,000                  | 6,875,000                  | 21,050,000                    |
| Replacement Housing Factor (RHF)         | 0                          | 4,462,000                  | 2,205,000                  | 6,667,000                     |
| <b>Total</b>                             | <b><u>\$28,225,000</u></b> | <b><u>\$33,869,000</u></b> | <b><u>\$62,536,000</u></b> | <b><u>\$124,630,000</u></b>   |
| <b><u>Expenditures:</u></b>              |                            |                            |                            |                               |
| Public Housing Improvement               | <u>\$28,225,000</u>        | <u>\$33,869,000</u>        | <u>\$62,536,000</u>        | <u>\$124,630,000</u>          |

**MIAMI-DADE WATER AND SEWER  
Revenue Fund**

| <b>Revenues:</b>   | <b><u>2010-11</u></b>       |
|--|-----------------------------|
| Operating:   |                             |
| Water Production   | \$246,451,000               |
| Wastewater Disposal  | <u>282,285,000</u>          |
| <b>Subtotal, Operating Revenues</b>  | <b><u>\$528,736,000</u></b> |
| Non-operating:   |                             |
| Interest Income (Net of Changes in Non-Cash Items)                         | \$6,565,000                 |
| 2009-10 Cash Requirement per Bond Ordinance                                | 63,226,000                  |
| <b>Subtotal, Non-Operating Revenues</b>                                    | <b><u>\$69,791,000</u></b>  |
| Transfer From Other Funds:   |                             |
| Transfer from W&S General Reserve Fund                                     | \$49,927,000                |
| Transfer from Rate Stabilization   | <u>112,000</u>              |
| <b>Total</b>   | <b><u>\$648,566,000</u></b> |
| <b><u>Expenditures:</u></b>  |                             |
| Operating:   |                             |
| Water Production   | \$192,874,000               |
| Wastewater Disposal  | 149,461,000                 |
| Administrative Reimbursement   | 21,578,000                  |
| Capital Funding:   |                             |
| Renewal and Replacement  | 64,000,000                  |
| Fire Hydrant Fund (Net of \$500,000 Transfer to Fire Department)Eliminated | <u>2,576,000</u>            |
| <b>Subtotal, Operating Expenditures</b>                                    | <b><u>\$430,489,000</u></b> |
| Non-operating:   |                             |
| 2010-11 Cash Requirement per Bond Ordinance                                | \$60,652,000                |
| Equity Return Payment to General Fund                                      | 25,133,000                  |
| <b>Subtotal, Non-Operating Expenditures</b>                                | <b><u>\$85,785,000</u></b>  |
| <b>Total Debt Service Requirements (Including interest earnings)</b>       | <b><u>\$132,292,000</u></b> |
| <b>Subtotal, Transfers</b>   | <b><u>\$132,292,000</u></b> |
| <b>Total</b>   | <b><u>\$648,566,000</u></b> |

**RESTRICTED ASSETS FUNDS**

**WATER AND SEWER RENEWAL AND REPLACEMENT FUND**

| <u>Revenues:</u>                                       | <u>2010-11</u>      |
|--|---------------------|
| Carryover  | \$34,282,000        |
| Transfers from Revenue Fund                            | <u>64,000,000</u>   |
| Total  | <u>\$98,282,000</u> |
| <br>   |                     |
| <u>Expenditures:</u>                                   |                     |
| Water Expenditures                                     | \$50,049,000        |
| Wastewater Expenditures                                | 47,514,000          |
| Ending Cash Balance Available for Future Project Costs | <u>719,000</u>      |
| Total  | <u>\$98,282,000</u> |

**WATER PLANT EXPANSION FUND**

| <u>Revenues:</u>                                       | <u>2010-11</u>      |
|--|---------------------|
| Carryover  | \$25,124,000        |
| Connection Fees  | <u>5,671,000</u>    |
| Total  | <u>\$30,795,000</u> |
| <br>   |                     |
| <u>Expenditures:</u>                                   |                     |
| Construction Expenditures                              | \$24,711,000        |
| Ending Cash Balance Available for Future Project Costs | <u>6,084,000</u>    |
| Total  | <u>\$30,795,000</u> |

**WATER AND SEWER CAPITAL IMPROVEMENT FUND**

| <u>Revenues:</u>                                  | <u>2010-11</u>       |
|---|----------------------|
| Carryover   | \$205,630,000        |
| Bond Proceeds - Water                             | 145,118,000          |
| Bond Proceeds - Wastewater                        | 279,734,000          |
| Transfer from Wastewater State Revolving Loan     | 10,000,000           |
| Revenue from Rock Mining Mitigation               | <u>3,800,000</u>     |
| Total   | <u>\$644,282,000</u> |
| <br>  |                      |
| <u>Expenditures:</u>                              |                      |
| Water Construction Expenditures                   | \$160,940,000        |
| Wastewater Construction Expenditures              | 319,105,000          |
| Ending Cash Balance Available for Future Projects | <u>164,237,000</u>   |
| Total   | <u>\$644,282,000</u> |

**WATER AND SEWER DEBT SERVICE FUND**

| <u>Revenues:</u>                      | <u>2010-11</u>       |
|---------------------------------------|----------------------|
| 2009-10 Debt Service Fund Requirement | \$98,259,000         |
| Transfers from Revenue Fund           | 130,475,000          |
| Interest Earnings                     | <u>1,817,000</u>     |
| Total                                 | <u>\$230,551,000</u> |
| <br>                                  |                      |
| <u>Expenditures:</u>                  |                      |
| Debt Service Payments                 | \$132,292,000        |
| 2009-10 Debt Service Fund Requirement | <u>98,259,000</u>    |
| Total                                 | <u>\$230,551,000</u> |

**GENERAL RESERVE FUND**

|                  |                     |
|------------------|---------------------|
| <b>Revenues:</b> | <b>2010-11</b>      |
| Carryover        | <u>\$49,927,000</u> |

|                          |                     |
|--------------------------|---------------------|
| <b>Expenditures:</b>     |                     |
| Transfer to Revenue Fund | <u>\$49,927,000</u> |

**RATE STABILIZATION FUND**

|                  |                     |
|------------------|---------------------|
| <b>Revenues:</b> | <b>2010-11</b>      |
| Carryover        | <u>\$30,735,000</u> |

|                          |                     |
|--------------------------|---------------------|
| <b>Expenditures:</b>     |                     |
| Transfer to Revenue Fund | \$112,000           |
| Ending Cash Balance      | <u>30,623,000</u>   |
| Total                    | <u>\$30,735,000</u> |

**FIRE HYDRANT FUND**

|                             |                    |
|-----------------------------|--------------------|
| <b>Revenues:</b>            | <b>2010-11</b>     |
| Carryover                   | \$373,000          |
| Transfers from Revenue Fund | <u>2,576,000</u>   |
| Total                       | <u>\$2,949,000</u> |

|  |                    |
|--|--------------------|
| <b>Expenditures:</b>                                   |                    |
| Construction Expenditures                              | \$2,660,000        |
| Ending Cash Balance Available for Future Project Costs | <u>289,000</u>     |
| Total  | <u>\$2,949,000</u> |

**WASTEWATER PLANT EXPANSION FUND**

|                  |                     |
|------------------|---------------------|
| <b>Revenues:</b> | <b>2010-11</b>      |
| Carryover        | \$18,927,000        |
| Connection Fees  | <u>7,753,000</u>    |
| Total            | <u>\$26,680,000</u> |

|  |                     |
|--|---------------------|
| <b>Expenditures:</b>                                   |                     |
| Construction Expenditures                              | \$15,035,000        |
| Ending Cash Balance Available for Future Project Costs | <u>11,645,000</u>   |
| Total  | <u>\$26,680,000</u> |

**WATER AND WASTEWATER STATE REVOLVING LOAN FUND**

|  |                     |
|--|---------------------|
| <b>Revenues:</b>                         | <b>2010-11</b>      |
| Carryover                                | \$722,000           |
| Wastewater State Revolving Loan Proceeds | <u>10,000,000</u>   |
| Total                                    | <u>\$10,722,000</u> |

|  |                     |
|--|---------------------|
| <b>Expenditures:</b>                                 |                     |
| Transfer to Water and Sewer Capital Improvement Fund | \$10,000,000        |
| Ending Cash Balance Available for Future Projects    | <u>722,000</u>      |
| Total  | <u>\$10,722,000</u> |

**PUBLIC HEALTH TRUST**  
**Operating Budget**  
**Including Funded Depreciation**

| <u>Revenues:</u>                                   | <u>2010-11</u>                |
|--|-------------------------------|
| Countywide General Fund - Maintenance of Effort    | \$137,273,000                 |
| County Health Care Sales Surtax                    | 162,800,000                   |
| Net Patient Service Revenue                        | 1,068,581,000                 |
| Other Operating Revenues including JMH Health Plan | 289,114,000                   |
| Non-Other Operating Revenue                        | 18,870,000                    |
| Cash Carryover Available for Operations            | <u>55,421,000</u>             |
| <b>Total*</b>                                      | <b><u>\$1,732,059,000</u></b> |

| <u>Expenditures:</u>   |                               |
|--|-------------------------------|
| Operating and Non-Operating Expenditures                     | \$1,613,359,000               |
| Funded Depreciation and Transfers for Capital Projects       | 45,000,000                    |
| Reserves for Accrued Expenses, Bond Principal, and Carryover | <u>73,700,000</u>             |
| <b>Total</b>   | <b><u>\$1,732,059,000</u></b> |

\*Total Revenues include adjustments for uncollectible accounts, contractual allowances, and the 95% adjustment required by State  
Notes: The Public Health Trust provides for inmate medical services in compliance with all applicable laws and requirements. The

**PUBLIC HEALTH TRUST**  
**Capital Budget**

| <u>Revenues:</u>  | Prior Years                 | FY 2010-11                 | Future Years               | Total                       |
|---|-----------------------------|----------------------------|----------------------------|-----------------------------|
| Depreciation Reserve Accounty and Capital Contribution from Operating Funds | \$0                         | \$45,000,000               | \$0                        | \$45,000,000                |
| JMH Revenue Bonds   | 147,334,000                 | 0                          | 0                          | 147,334,000                 |
| JMH Revenue Bond Interest   | 20,098,000                  | 0                          | 0                          | 20,098,000                  |
| JMH Future Revenue Bonds  | <u>0</u>                    | <u>0</u>                   | <u>75,000,000</u>          | <u>75,000,000</u>           |
| <b>Total</b>  | <b><u>\$167,432,000</u></b> | <b><u>\$45,000,000</u></b> | <b><u>\$75,000,000</u></b> | <b><u>\$287,432,000</u></b> |
| <br><u>Expenditures:</u>  |                             |                            |                            |                             |
| Health Care Equipment   | \$12,668,000                | \$21,000,000               | \$0                        | \$33,668,000                |
| Health Care Facility Improvements   | 63,537,000                  | 33,192,000                 | 47,000                     | 96,776,000                  |
| IT Equipment and Software Systems   | 0                           | 13,000,000                 | 0                          | 13,000,000                  |
| Infrastructure Improvements   | <u>41,600,000</u>           | <u>27,388,000</u>          | <u>75,000,000</u>          | <u>143,988,000</u>          |
| <b>Total</b>  | <b><u>\$117,805,000</u></b> | <b><u>\$94,580,000</u></b> | <b><u>\$75,047,000</u></b> | <b><u>\$287,432,000</u></b> |