

Memorandum



Date: September 23, 2010

To: Honorable Dennis C. Moss Chairman
And Members, Board of County Commissioners

From: George M. Burgess
County Manager

Subject: Information for Second Budget Hearing – FY 2010-11 Proposed Budget

This memorandum accompanies the FY 2010-11 Budget Ordinances for your consideration at the Second Budget Hearing on September 23, 2010. This document provides information requested and details all adjustments necessary from what was included in the FY 2010-11 Proposed Budget and any actions taken by the Board of County Commissioners at the September 13, 2010 First Budget Hearing, as well as making recommendations for other adjustments for your consideration. The total value of new allocations contained in this document is \$15.037 million.

During the First Budget Hearing on September 13, 2010, the Board of County Commissioners (BCC) approved the following tentative millage rates: Countywide 5.4275, Unincorporated Municipal Services Area 2.2980, Fire Rescue Service District 2.5753, and Library System 0.3500 mills. At these millage rates, the Proposed Budget is funded and the adjustments included in this memorandum may be supported.

As we have advised the Board on various occasions, as a result of the various concessions made by the County's collective bargaining units, we were able to realize over \$225 million in personnel savings over the three-year life of the agreements. In addition, through the five percent contribution by employees toward health insurance costs, the County will be saving an estimated \$80 million on a recurring basis annually. Specifically as it pertains to FY 2009-10 and FY 2010-11, the anticipated savings are \$137 million and \$100 million, respectively. Said another way, without these agreements in place, an additional \$237 million (\$130 million from the property tax supported budget and \$107 million from proprietary revenues) in expenditure reductions would have been necessary to balance the FY 2010-11 budget. The statement that this budget raised taxes to fund pay increases is simply inaccurate. The impact to individual employees was salary reductions ranging from 11 to 21 percent for the first year and, even after the restoration of certain benefits frozen for 12 months, a total salary reduction of more than eight percent for the two years combined.

We have visited each BCC member and reviewed a draft list of Building Better Communities Bond Program projects to be included in the next two bond sales. Ultimately a final list will be approved with the series resolution approving the bond sale. Be reminded that through the approval of the series resolution previous resolutions passed may be superseded. The higher debt service millage rate will generate \$187 million more in bond proceeds for capital projects over the next two bond sales to support projects that will bring an average of 1,870 new jobs a year for the next five years. Attachment A is a memorandum that contains more detailed information regarding the benefits of maintaining the tentatively adopted debt service millage. We will continue to work with Commissioner Barreiro to develop legislation to allow for the expediting of these projects.

Recommended Actions

Operating Budget Adjustments

The recommended budget adjustments are outlined in the table below and detailed in the following paragraphs. The table is divided into “sources” – the revenue increases or expenditure decreases being used to fund the adjustments – and “uses” – the recommended allocations.

Recommended Adjustments (Dollars in Thousands)					
	<u>CW</u>	<u>UMSA</u>	<u>Fire Rescue/Library</u>	<u>Proprietary/ Other</u>	<u>Total</u>
Sources					
Aviation - Operating and Non-Operating Expenses	0	0	0	25,052	25,052
Community Action Agency - Grant Funding	0	0	0	11,027	11,027
Community Action Agency - Federal and State Grants and Program Income	0	0	0	153,808	153,808
Fire Rescue - Contract Services Funding	0	0	60	0	60
General Fund - Unallocated Carryover	1,062	842	0	0	1,904
General Fund - Park and Recreation Unallocated Carryover	1,600	0	0	0	1,600
General Fund - Fire Rescue Department	230	0	0	0	230
General Services Administration - Program Income (HOME and SHIP) and Contract Services Funding	0	0	0	64,573	64,573
Library - Future Services Reserve	0	0	6,127	0	6,127
Non-Departmental - Enabling Strategies - Future Services Reserve	5,459	1,352	0	0	6,811
Non-Departmental - Enabling Strategies - Sustainability Reserve	500	0	0	0	500
Procurement Management - Unallocated Carryover and Additional User Access Program Revenues	0	0	0	415	415
Small Business Development - UAP and Capital Working Fund Transfer	0	0	0	765	765
Total Sources	\$8,851	\$2,194	\$6,187	\$255,640	\$272,872
Uses					
Board of County Commissioners - Office of Community Advocacy Operating Expenses	325	108	0	0	433
Building Neighborhood Compliance - Foreclosed Home Program	0	500	0	0	500
Community Action Agency - Greater Miami Service Corps, Head Start/Early Head Start, and LIHEAP	0	0	60	11,297	11,357
County Attorney - Operating Expenses	675	225	0	0	900
Cultural Affairs Department - Community-Based Funding (includes Miami Children's Museum)	1,867	622	0	0	2,489
Election - Operating Expenses	770	0	0	0	770
Government Information Center - Operating Expenses	513	171	0	0	684
Housing and Community Development - Operating Expenses	0	0	0	218,111	218,111
Juvenile Services - Operating and GAL Program Expenses	613	0	0	0	613
Library - Operating Expenses	0	0	6,127	0	6,127
Miami-Dade Police - Operating Expenses	0	0	0	25,052	25,052
Non-Departmental - Enabling Strategies - Community-Based Funding (Health and Human Services)	1,703	568	0	0	2,270
Park and Recreation - Operating Expenses	1,600	0	0	0	1,600
Procurement Department - Operating Expenses	0	0	0	415	415
Public Health Trust - Maintenance of Effort Payment	679	0	0	0	679
Small Business Development - Wage Theft and Certification Activities	107	0	0	765	872
Total Uses	\$8,851	\$2,194	\$6,187	\$255,640	\$272,872

General Fund Adjustments

The Proposed Budget included the funding for a Future Services Reserve (\$6.811 million) and Sustainability Projects Reserve (\$500,000). The various adjustments detailed below have been funded through the reallocation of these reserves, as well as higher than anticipated FY 2009-10 carryover (\$3.504 million) identified through updated projections performed this week based on the most recent actual expenditures and revenue collections.

Housing and Community Development (HCD)

In light of the concerns raised relating to the reorganization of the Department of Housing and Community Development (HCD), it is recommended that the Proposed Budget be amended to restore HCD, so that the administration of the federal, Documentary Stamp Surtax, and SHIP programs remain consolidated under the same entity. However, in order to address the issue of reliance on one-time revenues and flat CDBG and HOME grants, we recommend that the Community Action Agency (CAA) provide back office support, including personnel, procurement, information technology, accounting and other general office assistance. Both HCD and CAA will continually assess the optimal level of support and may recommend changes as the implementation progresses. To restore funding to HCD, CAA's budget will be reduced by \$153.808 million and 31 positions; GSA's budget will be reduced by \$64.303 million and 34 positions. HCD's budget will be funded at

\$217.107 million and 67 positions (65 positions transferred from CAA and GSA and the restoration of two positions). HCD's budget has been adjusted to reflect the elimination of an interagency transfer of \$1.004 million. The CAA's budget will adjust appropriately to reflect the interagency transfers from HCD.

Subsequent to the release of the Proposed Budget, Miami-Dade County received \$20.036 million from the third round of Neighborhood Stabilization Program (NSP) (Attachment B). Like the first round of funding, NSP Round 3 is designed to acquire and rehabilitate foreclosed properties, demolish blighted structures, and redevelop vacant land. As such, HCD's budget will increase by an additional \$20 million in federal funds, for a total of \$237.143 million in revenues. Among other projects, it is anticipated that this grant could provide funding to address the homes in Brownsville damaged by a tornado in March 2003. Rehabilitation began and several homes were demolished. Allocating this funding will allow for conclusion of this project. As more information is gathered on NSP Round 3, we will bring appropriate agenda items to the Board for consideration to utilize this funding.

Community Action Agency (CAA)

The County will receive an additional allocation of Low Income Home Energy Assistance Program (LIHEAP) funding in the amount of \$7.5 million, which will allow the Department to provide another 15,000 utility payments to low-income households. This funding is an increase to the original allocation from the Department of Community Affairs. In addition, due to a lawsuit by other grantees, the Alliance for Aging must reallocate some of its awards. For this reason the CAA grant for transportation services will be reduced by \$177,500, potentially impacting three Driver Attendant positions. These positions may need to be converted to part-time if the Department is unable to use other revenues, such as Community Service Block Grant (CSBG), to offset the loss.

Greater Miami Service Corps

For the upcoming fiscal year, the Greater Miami Service Corps (GMSC) contract with the Water and Sewer Department was not renewed. The General Services Administration will now contract for services from the GMSC during FY 2010-11. The contemplated services and functions include landscaping and mowing at various locations, boarding up and maintenance of some homes and vacant lots, custodial services at newly-acquired properties, and painting (\$270,000). The Fire Rescue Department will also contract for services with GMSC for custodial services at the new training facility and food service functions (\$60,000). These actions allow for the reinstatement of two positions. In addition, the Department of Housing and Community Development will also contract with the GMSC for landscaping and mowing at various locations (\$50,000).

Head Start / Early Head Start

In October 2010, Community Action Agency will receive final recommendations from Western Kentucky University for improving the services, administration, and financial stability of the County's Head Start/Early Head Start (HS/EHS) program. Based on Western Kentucky's progress report dated September 10, 2010, recommendations may include reorganization of administration and service delivery. CAA will work diligently to implement all improvements recommended by Western Kentucky University in order to achieve all possible savings; however, it is unknown if the savings will amount to the additional \$3.705 million necessary to maintain the current program structure. Per conversations with Commissioner Barbara Jordan, the Chair's appointed Liaison to Head Start, Mr. Jeff Fredericks from the Head Start Regional Office in Atlanta has advised that should the HS/EHS program implement the Western Kentucky University recommendations and still face a funding gap in FY 2010-11, his office will provide sufficient federal funding to cover the shortfall. Based on this assurance, we now propose restoring 15 educational days in Head Start and 16 days in Early Head Start, restoring both the 240 delegated and 500 partnered slots to County operation, restoring

contracted health services, and not instituting four days of furloughs. This maintains the current number of educational days for Head Start at 175 and Early Head Start at 226, the current number of delegate operated Head Start slots at 4,042 (64 percent) and County operated slots at 2,268 (36 percent), and the current number of delegate operated Early Head Start slots at 192 (43 percent) and County operated slots at 254 (57 percent). The Department will restore 94 full-time positions and budget an extra \$3.705 million in federal Head Start/Early Head Start funds.

It should be noted that in order to offset increased costs in HS/EHS, the FY 2009-10 Adopted Budget included increased revenues of \$1.323 million generated by an aggressive campaign to boost Voluntary Pre-Kindergarten (VPK) capacity, enrollment, and reimbursement. The VPK program is projected to bring over \$1.4 million into HS/EHS by the end of this fiscal year. The FY 2010-11 Proposed Budget already includes \$1.642 million in VPK revenue, maximizing the revenue stream for HS/EHS.

We will carefully monitor the implementation of the recommendations proposed by Western Kentucky University and keep in close contact with the Regional Office. In the event anticipated savings cannot be achieved and HHS is unable to make up the difference, services will be adjusted at the end of the school year. As well, any recommendation requiring changes in FY 2011-12 will be pursued in a timely manner.

Emergency Housing

The CAA Proposed Budget included the phase out of the Emergency Housing Program, which was designed to assist families in need of short-term housing. The Community Action Agency (CAA) administers the program, providing the staff that assists families into and out of the units. The Department of Human Services (DHS) owns the facilities, pays operating costs, and provides necessary maintenance. The program has two locations, Emergency Housing North at 2301 NW 54 Street in Miami and Emergency Housing South at 825 West Palm Drive in Florida City. The northern location consists of a single building with 11 units, all of which are currently vacant. The southern location consists of four buildings with four units each, for a total of 16 units, three of which are currently occupied. In FY 2009-10, the program assisted 32 families, a volume that the homeless continuum can absorb through its Homeless Assistance Centers (HAC) or temporary hotel accommodations. The HAC at 1550 North Miami Avenue in Miami is five miles away from Emergency Housing North; and, the HAC at 28205 SW 125 Avenue in Homestead is less than 10 miles away from Emergency Housing South. Although budget constraints eliminated the DHS operating and maintenance funds, requiring the CAA to complete the phase-out of the program, DHS, CAA, and Homeless Trust are cooperating to find a new role for both facilities, perhaps as permanent supportive housing, so that these assets continue to productively serve housing needs in both the north and south of the county.

Procurement Management and Small Business Development

As part of the FY 2009-10 Adopted Budget, the Certification Unit was transferred from Small Business Development (SBD) into the Department of Procurement Management (DPM) in order to support the implementation of the County's effort to consolidate vendor services. As a result of delayed capital technology project implementation and in conjunction with a realignment of resources available for small businesses, it is recommended that the Certification Unit be transferred back to SBD. The transfer of User Access Program (UAP) revenues to the general fund will be reduced by \$175,000 to support the additional resources in both departments. After all of the following adjustments, the transfer from DPM to SBD will be increased from \$408,000 to \$972,000, the transfer to the General Fund from DPM will decrease from \$2.618 million to \$2.443 million, and SBD will receive an increased transfer from the Capital Working Fund of \$3.0 million from \$2.799 million.

Procurement Management

DPM will realize additional carryover into FY 2010-11 as a result of increased UAP revenues and savings due to attrition and decreased general expenditures in FY 2009-10 and anticipates \$165,000 in additional UAP revenue for FY 2010-11, based on our most recent projections. The department's FY 2010-11 carryover should be increased by \$250,000 and five positions will be restored to provide resources for the procurement of goods and services. In addition, as a result of operational realignment in SBD discussed further in this memo, DPM will realize savings of \$201,000, which will be used to restore two additional positions. In the event that revenues projected from UAP are not realized, the Department will need to make additional reductions during FY 2010-11.

Small Business Development (SBD)

The Office of Strategic Business Management (OSBM) has worked with SBD's management team to develop several operational adjustments that would enable the department to reassign work effort to high priority functions due to reductions realized from reduced indirect cost reimbursements and elimination of positions in the proposed budget. These operational adjustments include: conducting compliance monitoring through a representative sampling of projects, replacing routine payroll reviews with complaint-driven wage monitoring, conducting the 48-hour review of incoming bids and proposals as part of the pre-award compliance review, cross training staff to handle contract disputes for construction/A&E contracts as well as general procurements, and reorganizing the delivery of financial and bond assistance programs through the development of informational brochures that will be made available to interested companies. The transfer will include six positions from DPM to SBD to manage the small business certification function for five programs (\$486,000). In addition, three positions and realigned operational funding will be added to SBD in order to provide additional resources to manage the backlog on re-certifications (\$279,000). In addition, one SBD Technical Assistance Coordination position will be restored and funded through General Fund to assist with complaints on Wage Theft and Living and Responsible Wage Ordinances, support Review Committee and Advisory Boards, provide staff support debarment, and assist with certification appeals (\$107,000).

Additionally, SBD staff will continue to explore alternative work flow approaches to further improve operations and ease workload burden without compromising services to small businesses. Those alternatives could include a re-engineered work flow where individual SBD staff members manage projects from their inception to their completion, and a dual organizational emphasis on small business case management and employee protection. Process changes will also be developed including placing accountability for compliance on the vendor through an affidavit submission and moving from an annual recertification cycle to a multi-year cycle. These adjustments will require revisions to the Code and sections of respective Implementing Orders, which will be brought back to the Board for approval. These adjustments, along with an administrative realignment, will enable SBD to accomplish operational priorities with the positions proposed in the FY 2010-11 budget.

Community-Based Organization (CBO) Funding

Funding is recommended to address priority service areas including categories for services for children and elderly, basic needs, and health programs. Allocations for the areas of basic needs; children and adults with disabilities; children, youth and families; criminal justice; elder needs; health; and special needs will be increased to 100 percent of FY 2009-10 funding. An additional \$2.27 million of funding is recommended to be made available for allocation. By approving this recommendation the Board is amending the percentage allocations referenced in Resolution R-380-10 relating to the Human and Social Services CBO Funding Process to those reflected in the following table:

**Community Based Organizations
 Reallocation**

Categories	Percent	Funding From Apr. 2011 - Sep. 2011
1 Basic Needs	12.9%	\$ 1,275,000
2 Children & Adults with Disabilities	6.7%	663,000
3 Children, Youth & Families	22.1%	2,192,000
4 Criminal Justice	15.4%	1,530,000
5 Elder Needs	13.9%	1,377,000
6 Health	4.1%	408,000
7 Immigrants/New Entrants	3.1%	306,000
8 Other	1.5%	153,000
9 Special Needs	16.5%	1,632,000
10 Workforce Development	3.1%	306,000
11 Evaluation Plan	0.8%	76,000
GF Available	100.0%	9,918,000
Environmental Grants (DERM)		184,562
Available Amount 04/01/11 -- 09/30/11		\$ 10,102,562

The Department of Cultural Affairs has concluded its scheduled competitive review processes for several of its grant programs for non-profit cultural organizations. The funding available for allocation to cultural programs has also been restored to FY 2009-10 levels (\$2.238 million increase, for a total of \$12.873 million). The recommended allocations are included in Attachment C. In addition, it is recommended that an additional \$251,000 for a total of \$530,000 be allocated to the Miami Children's Museum to support operations in this facility on par with other County major institutions.

Memorandum of Understanding for Police Service at Miami International Airport

The Miami-Dade Police Department (MDPD) will require expenditure authority to account for a Memorandum of Understanding (MOU) with the Miami-Dade Aviation Department (MDAD) for uniformed police services at the Airport. This technical adjustment is required to bring uniformity in the treatment of out-stationed police officers to be reflected as MDPD's employees. The expenditure authority is required to support the transfer of 157 positions that are currently on MDAD's table of organization that are going to be transferred to MDPD and billed back to MDAD via this MOU. Services currently being provided through this MOU by MDPD for MDAD will remain unchanged and will be transparent as this technical adjustment takes place. The total budget allocation that will be billed back to MDAD is \$25.052 million and includes projected salaries, fringes, overtime, as well as other operating expenditures.

Building and Neighborhood Compliance

The FY 2010-11 Proposed Budget recommends the merger of the Building Code Compliance Office into the Department of Building and Neighborhood Compliance. Although the County maintained the Building Code Compliance Office as a separate department, after the adoption of the statewide Florida Building Code (FBC) in 2002, it was no longer necessary. With the adoption of the statewide building code, the South Florida Building Code was eliminated and the state assigned the responsibility for the adoption, modification, update, and maintenance of the code to the Florida

Building Commission. Further, the Florida Building Commission has the authority to review decisions of local building officials and local enforcement agencies. The merger will eliminate administrative support positions that will generate savings to provide adequate funding to support direct service activities. Reduction of direct service personnel will impact the County's ability to enforce building code and building permitting activities and performance of regular and post disaster inspections.

Unlicensed Contractor Enforcement

Subsequent to the release of the FY 2010-11 Proposed Budget, concerns were expressed by the public and members of the Board regarding the proposed elimination of the Miami-Dade Police Department (MDPD) Unlicensed Contractor Criminal Investigation Unit and the delegation of this function to the police district stations. To address this concern, MDPD will designate one sworn officer from the Uniformed Services Division, Departmental Coordination Section, as the departmental liaison to address issues and violations with the Districts, in conjunction with Building and Neighborhood Compliance Department.

Foreclosed Homes

The social and economic impact of the foreclosure crisis is creating a heavy burden on our community. Foreclosures are weakening our real estate market and impacting our local economy. Foreclosed homes adversely affect sellers as well, adding to the inventory of homes competing for buyers and negatively affecting the perceived value of nearby property. Inventories of unsold homes devalue our local property value, which reduces the taxable revenue that the County relies on. Because of these concerns, it is my recommendation that \$500,000 be appropriated to support a pilot foreclosure home buying program to be administered by the Department of Building and Neighborhood Compliance. This pilot program will attempt to purchase foreclosed homes that are degrading UMSA neighborhoods, make any necessary improvements, and prepare the home for sale. It is hoped this program will help stabilize property values and improve our neighborhoods.

Office of Community Advocacy

It is recommended funding be allocated to restore four overage positions within the Office of Community Advocacy (\$433,000) and reclassify the vacant Assistant to the Executive Director position to an Executive Director.

County Attorney's Office

The Proposed Budget recommends increasing the County Attorney's Office general fund allocation by \$900,000 to restore funding to support personnel expenses.

Elections

The 2010 Primary Election in August reemphasized some important operational necessities. These include our highly trained poll workers performing multiple functions, the benefit to the voters from our outreach efforts, as well as retaining an adequate level of technical staff in the Department to assist with troubleshooting election equipment and software. The reductions included in the Proposed Budget would have stripped our Elections Department of these vital functions. Although there is a monetary savings associated with the proposed reductions of 28 positions (including two positions during the mid-year), we would be putting the success of future elections in jeopardy that will undercut any short term savings. It is therefore recommended to restore ten positions (\$770,000) in order to maintain a level of outreach services as well as the technical expertise required to ensure the continued success in upcoming elections.

Fire Rescue

After the release of the FY 2010-11 Proposed Budget the Miami-Dade Fire Rescue Department (MDFR) completed an analysis of the Fire Boat 1 response to service calls by locations. The available data shows that of the responses to incidents that can be clearly allocated to a taxing jurisdiction, about half of the calls were dispatched outside the Fire District, and half to areas within the Fire District. MDFR proposes to reallocate staff currently assigned to two Emergency Medical Transportation units (nine per unit, including relief, for a total of 18) to operate Fire Boat 2 out of the Haulover Beach Fire Station (Station 21) providing much needed services to the area. In order to accommodate the Fire Boat 2 crew during evening hours at Station 21, MDFR is exploring the lease or purchase of a recreation type vehicle that can be parked adjacent to the fire station. This vehicle can be used in the future to accommodate displaced crews, in lieu of temporary station closings, when a facility requires major renovations due to obsolescence, mold remediation or emergency repairs.

In making this service adjustment, we are also reassessing the allocation of funding to address the split of service calls by taxing jurisdictions. Based on the location of calls for the fire boat services and the support functions for fire boat service, the funding will be allocated from the fire district (50 percent) and the countywide general fund (50 percent). Because of this reallocation, \$230,000 of countywide general fund is released to fund other priority allocations.

Government Information Center

At the First Budget Hearing and at the Committee of the Whole the issue of restoring MDTV programming and a photographer was raised. It is recommended that \$684,000 and seven full-time positions be restored to the Government Information Center in order for the Department to continue providing programming for shows including but not limited to Mom & Pop Success Stories, Miami-Dade Now/Ahora; Get to Know Your County Commissioner, County Connection, Green Scene, Inside County Jobs, My Name Is., County Commercials, and various special features; to produce Public Service Announcements; provide the Daily News Clip service; and restore the Department's ability to provide more photographic coverage of county events.

Guardian Ad Litem

Based on concerns expressed at the First Budget Hearing, it is recommended that support to the Guardian Ad Litem program be fully restored to the Juvenile Services Department (five positions and \$613,000).

Library

In order to balance both tax relief and core services provided by the Miami-Dade Public Library System, we recommend that the Board reduce the Library Taxing District millage to 0.2840 mills. This rate saves taxpayers \$11.020 million compared to the 0.3500 mills tentatively adopted on August 20, 2010, but provides \$6.127 million to restore core services. We recommend that the Board use the additional funding to restore six days of service at non-regional libraries and seasonal Sundays (60 full-time positions, operating costs and \$4.325 million) and two hours of service system-wide (150 part-time positions and \$1.802 million).

Park and Recreation

Due to extraordinary spending reductions and higher than anticipated revenues over the summer, the Park and Recreation Department projects \$1.6 million in additional carryover. It is recommended that the department use these funds to restore 22 full-time positions, part-time hours, and operating costs in grounds maintenance (nine positions and \$600,000), park operations (seven positions and \$500,000), and facility maintenance (six positions and \$400,000 plus \$100,000 in life cycle maintenance). The restoration of nine grounds maintenance position will restore 15 percent of the

proposed reduction of grounds maintenance staff system-wide, which will increase custodial services from one cycle per day to two on weekends at district and community parks. It will also restore on-site staff at some district and community parks, increasing litter control and trash pick-up from two to three times per week, and mowing at active use facilities by one extra cycle during the summer growing season. The restoration of seven positions in park operations reduces the impact of proposed cuts to management and supervision staff by 27 percent, allowing for longer office hours at some parks, increased security, and improved customer service with CBO partners, contract/permit providers, and the general public. The positions in facility maintenance restore the facility maintenance technician program by 50 percent, ensuring the capacity to effect emergency repairs, restoring three life cycle maintenance visits per year for park facilities, and restoring two annual playground safety inspections at 128 playgrounds.

Public Health Trust

The Public Health Trust will receive \$679,000 in additional Maintenance of Effort (MOE), which is generated from the revised projections for General Fund carryover. As a result of this increased MOE, in addition to \$945,000 of funding from an adjustment to the PHT's capital budget, the Trust will be able to restore funding to Community Health of South Dade (CHI) at the same level as in FY 2009-10.

Water and Sewer

The FY 2010-11 Proposed Budget contemplates the closing of the Miami-Dade Water and Sewer Department (MDWASD) satellite office at the South Dade Government Center. After further consideration, it is recommended that MDWASD continue to operate this office. This will be accomplished by achieving additional operational efficiencies equal to \$460,000. This option will prevent the layoff of seven employees.

The proposed water and sewer rate adjustment of five percent increase is required to fund debt issuances needed to support the department's capital improvement plan and additional pay-as-you-go capital needs related to concrete piping in the system. Operating and maintenance expenses are virtually flat. Actual rates are significantly less than what was projected in the FY 2006-07 Budget when the Water Use Permit was signed with the South Florida Water Management District – about half of what was anticipated for FY 2010-11 at the time. The recommended rate increase will not be applied to the retail lifeline rate and will increase the bill for the average retail water and sewer customer by \$24 for the year.

Rate increases assumed in future years are necessary to fund the Multi-Year Capital Improvement Plan estimated at \$6.9 billion in capital projects in order to meet regulatory requirements. The Department needs to maintain an adequate level of reserves allowing for favorable financing terms in the market, which is achievable by reducing operating expenses. Should the Board not approve the recommended rate adjustments, repair and renovation projects will be delayed and significant numbers of staff will be laid off. For FY 2011-12, the retail rates will be required to increase by approximately 23 percent in order to sustain and maintain daily operations and capital projects that have begun and cannot be stopped.

Capital Budget Adjustments

The Capital Outlay Reserve (COR) ordinance no longer reflects a debt service payment for the Tennis Center Retractable Bleachers-Sunshine Loan (Project # 292600), the debt service payment will be made from interest earnings and proceeds from Project 367030.

The Debt Service Fund (416 and 417) for Miami-Dade Transit requires a technical adjustment of \$21.328 million to reflect interest and reserve payments due on the Series 2009 A and B (\$12,240

million) as well as the Series 2010 A and B (\$9.088 million) bond issuances, as approved by Resolutions R-1041-09 and R-803-10. This adjustment is required to properly reflect the use of capitalized interest as well as Build American Bonds Federal Subsidy that is funding the first two years interest payments for each issuance. Use of Charter County Transit System Surtax proceeds will not begin until after the capitalized interest period is over, which is in FY 2011-12 for the Series 2009 and FY 2012-13 for the Series 2010, at which time both interest and principal payments will commence.

Implementing Orders/Fee Schedules

There are several implementing orders and/or fee schedules that, inadvertently, were printed with missing pages or contained scrivener's errors (Water and Sewer, Planning and Zoning, and Vizcaya) as part of the schedules provided in Agenda Item F in the First Hearing package. In accordance with the rates and charges recommended in the County Manager's "Information for First Budget Hearing" memorandum, the Solid Waste implementing order has been adjusted and is included in Attachment D to this memorandum. In addition, the Park and Recreation Proposed Budget narrative provides the Park and Recreation Director with flexibility to reduce or not charge golf related fees based on market conditions however, the implementing order did not contain this provision as a footnote. At the September Recreation and Culture and Tourism Committee meeting, the Park and Recreation Director advised the committee that the Department will not charge parking fees to park users who are registered to participate in a scheduled fee-based programs.

The General Services Administration expects to begin construction of a new multi-use facility on the site of the current West Lot surface parking facility. This construction will run simultaneously with the construction of the Children's Courthouse on the current North Lot surface parking facility. As a result, both surface lots will be closed and their patrons will be transferred to the Hickman Garage. In order to mitigate the financial impact on those patrons, of which approximately 70 percent are County employees, the monthly rate at the Hickman Garage will be lowered from \$58.03 to \$55.00 during construction of the new garage on the west surface lot. The rate for County vehicles will also be \$55.00 per month. Construction is expected to last approximately 18 months, at the end of which, all rates will be need to be readjusted and submitted to the Board for approval.

Position Adjustments

In some instances, the above recommendations will adjust the number of positions in the FY 2010-11 Proposed Budget. The adjustments included in this memorandum increase the total number of recommended positions by 215 to 27,571. This is 948 positions less than authorized in FY 2009-10, of which more than 600 are vacant. Attachment E includes the Tables of Organization reflecting the adjustments listed below.

Department	FY2010-11		Revised	Purpose
	Proposed Budget	Recommended Adjustments	FY2010-11 Proposal	
Aviation	1,412	(157)	1,255	Transfer 157 positions to MDPD
Board of County Commissioners	196	4	200	Adding 4 positions for Community Advocacy
Community Action Agency	589	65	654	Transfer 31 positions to HCD and Restore 96 positions
Elections	81	10	91	Reinstate 10 positions
General Services Administration	831	(34)	797	Transfer 34 positions to HCD
Government Information Center	187	7	194	Reinstate seven positions
Housing and Community Development	-	67	67	Transfer from CAA and GSA 65 positions and Restore two positions
Juvenile Services	102	5	107	Reinstate five positions
Library	561	60	621	Reinstate 60 positions
Park and Recreation	981	22	1,003	Reinstate 22 positions
Police	4,216	157	4,373	Transfer 157 positions from Aviation
Procurement	91	(1)	90	Transfer six positions to SBD, reinstate 5 positions Transfer six positions from DPM, reinstate one position, and add three positions
Small Business Development	26	10	36	positions
Other County Departments	18,177	-	18,177	
Total	27,450	215	27,665	

Upon approval of the recommendations reflected in this memorandum and the September 13, 2010 "Information for First Budget Hearing-FY 2010-11 Proposed Budget" memorandum, the Board authorizes the Office of Strategic Business Management to incorporate the adjustments into the funding schedules in Agenda Items B, D, and F included as part of the Second Budget Hearing documents.

Attachments

Information Requested

Low Income Senior Assistance Program

Commissioner Barreiro has proposed a way to provide assistance to low-income senior through a program whereby qualified seniors would receive \$100 to offset County service costs. Seniors have been especially hard hit by the economic crisis our society has been facing. We are sensitive in this budget to preserve senior programs and have identified additional funding for community-based organizations that serve seniors people on fixed incomes are still being challenged. There are currently 46,000 senior citizens who have qualified for the \$25,000 senior exemption for property taxes. In the event this program is approved it is recommended that disbursements be supported by the general fund tax equalization reserve or contingency reserve and that this appropriation be finalized by means of a mid-year budget amendment.

Public Safety Budget Adjustments

Comments were made at the Committee of the Whole regarding the initial budgetary shortfalls submitted by the departments and corresponding adjustments associated with the final funding recommendations for the Police and Fire Rescue departments included in the Proposed Budget documents. Both departments made unprecedented reductions to address limited resource levels. Described below you will find the initial budgetary challenges faced by both departments during the beginning of the FY 2010-11 budget development process, including the preliminary budget gap and how it was ultimately addressed.

The MDPD FY 2010-11 initial budget submission was \$69.9 million higher than the final FY 2010-11 Proposed Budget. The Department implemented reductions in personnel (\$36.7 million), operating

The MDPD FY 2010-11 initial budget submission was \$69.9 million higher than the final FY 2010-11 Proposed Budget. The Department implemented reductions in personnel (\$36.7 million), operating expense reductions (\$13.5 million), and capital expense reductions (\$7.0 million). These reductions were itemized in the FY 2010-11 Proposed Budget documents. Funding made available from a reimbursement of the General Fund from the liability trust funds was also used to reduce the subsidy required by MDPD.

As it pertains to Miami-Dade Fire Rescue Department, the FY 2010-11 adjusted budget submission was \$83.3 million higher than the available revenues. In order to close this gap, the Department proceeded to identify additional revenues including adjustments to ad valorem revenues (\$35.5 million), transportation fees (\$2 million), and carryover (\$7.7 million). In addition, \$17.1 million of the Fire Rescue Service District's Emergency Contingency Reserve was made available to balance the budget. Correspondingly, the Department implemented personnel reductions (\$9.7 million), operating expenses (\$2.5 million), capital expenses (\$5.5 million), and transferred activities of countywide service to the General Fund (\$3.3 million). These reductions were itemized in the FY 2010-11 Proposed Budget documents.

Police Department - Hibiscus Station

The FY 2010-11 Proposed Budget included the closing of the MDPD Hibiscus Substation, a leased facility located at 9827 Hibiscus Street., which operated five days a week from 8 a.m. to 4 p.m. The annual lease cost for this facility is approximately \$90,000. After the Proposed Budget was released, MDPD secured three sites at no cost to the County to continue providing services to the community within the affected areas, including the same working schedule: the Jose Somohano Community Center, located at 27555 SW 140 Avenue Naranja; the Arthur Mays Station, located at 21451 SW 114 Court Goulds; and the Perrine Gardens Station located at 10155 Circle Plaza West, which is about 1.5 miles from the Hibiscus Station location.

Illegal Dumping Activities

The Proposed Budget eliminates funding for the Miami-Dade Police Department (MDPD) Illegal Dumping Unit. This Unit consists of four sworn police officers and ten civilian enforcement employees that enforce illegal dumping in unincorporated Miami-Dade County. Based on the Proposed Budget, the four police officers impacted will be redeployed to other police bureaus. The Department of Solid Waste Management (DSWM) currently employs 45 Waste Enforcement Officers that enforce the provisions of Chapter 15 of the County Code, which includes enforcement of disposal facilities, general waste haulers, waste tire generators and haulers, residential enforcement and commercial/multi-family recycling compliance within unincorporated Miami-Dade County and nine municipalities receiving DSWM garbage and trash collection and Trash and Recycling Center usage. These officers will continue issuing warnings, citations, referrals and/or debris removal orders and are capable of removing illegally dumped debris immediately if necessary. To the extent needed, the officers will also call MDPD to respond to a scene where illegal dumping is taking place. In addition, the MDPD Agricultural Patrol Unit will continue to provide assistance with those violations requiring criminal investigation.

Additionally, the technical and investigative environmental and hazardous material support that was directly housed in the MDPD Illegal Dumping Unit will be transferred back to the Department of Environmental Resources Management (DERM). If a criminal case that is being investigated by MDPD requires environmental technical support, DERM will continue to provide technical support. DERM has four positions that are available to respond to these requests.

Fire Fee

Questions were raised as to the potential need for the implementation of a fire fee in addition to the ad-valorem revenues collected within the Fire District to cover expenses associated with fire suppression within the Miami-Dade Fire Rescue Department (MDFR) for future years, versus increasing the millage rate to the maximum cap of 3.0 mills allowed under Miami-Dade County Code. The FY 2010-11 Proposed Budget Five-Year Fiscal Outlook projects a deficit for MDFR of \$75.7 million in FY 2011-12 at current service levels. Increasing the millage rate to 3.0 from the proposed millage of 2.5753 will result in an estimated increase of approximately \$43.6 million which leave a gap of \$32.1 million. Absent of an alternative funding source, the Department will be forced to reduce expenses, including fire units providing direct service. We will provide the option of the implementation of a fire fee for the FY 2011-12 budget for the Board's consideration.

Lighting for Commission District 2

In July 2010, the Public Works Department (PWD) repaired the street lights along the NW 22 Avenue corridor from NW 40 Street to NW 49 Street and from NW 79 Street to NW 103 Street. As of today, PWD performed additional repairs to the street lights from NW 97 Street to NW 103 Street due to storm damages and repaired the street lights from NW 104 Street to NW 135 Street. PWD has a new roadway lighting improvement project in progress along NW 22 Avenue, from NE 79 Street to SR 826 (approximately NW 167 Street). This project is funded by American Recovery and Reinvestment Act (ARRA) at a cost of \$1.285 million for the installation of 188 street lights and a notice to proceed was issued on April 19, 2010 and is to be completed within one year. The Contractor is installing bases in the portion from NW 167 Street to NW 119 Street, so lights are off at this time. Lights are operational along the portion from NW 79 Street to NW 119 Street.

The Holy Redeemer Church (1301 NW 71 Street) is in a special taxing district for lighting on the north, east, and west sides of the property. The portion of the property that bounds to the NW 71 Street (the south end of the property) has arterial lighting, which has been vandalized and repaired on a couple of occasions. Recently, the portion between I-95 and NW 12 Street was vandalized. This has been reported to police and the maintenance contractor. PWD will advise when work is completed.

Additionally, through the Energy Efficiency and Conservation Block Grant program, PWD and the Office of Sustainability are implementing a "Green Roadway" project on North Miami Avenue between NE 135 Street and 159 Street. The "Green Roadway" will include the placement of high-efficiency street lighting. This project will assist in the development of a more carbon-friendly transportation infrastructure by reducing energy consumption, eliminating light pollution (uplight), and improving overall air quality while maintaining County's commitment to designing attractive, safe and accessible roadways. The design plans for the project are scheduled for completion by October 2010 and the Request for Proposals released by December 2010.

Commission on Ethics and Public Trust

Subsequent to the first budget hearing, the Commission on Ethics (COE) has opted to participate in the five percent employee contribution to group health insurance. Various pay concessions which were previously offered in lieu of the group health insurance contribution have been restored, resulting in a net increase of \$47,000. In order to offset this increase and maintain the same General Fund allocation in the Proposed Budget, COE recommends the freezing of a vacant Investigator position for the entire fiscal year.

Personnel Information

During FY 2009-10, 309 positions were filled with individuals not previously employed by the County, not including seasonal and temporary positions (of these positions 36 have left County service). Attachment F details the all positions filled by department with an explanation for the circumstances which lead to hiring of those individuals from the outside.

We have previously reported that there are 24 departments that have personnel which have stand alone HR functions. As described in the memorandum to Commissioner Sosa dated August 30, 2010 these functions provide support for larger departments which cannot be provided by the central HR department. Also, as requested, Attachment G details positions eliminated as part of the FY 2010-11 Proposed Budget.

New Fees

As requested at the September 15 Committee of the Whole, Attachment H is a list of new and increased fees including expected revenues to be generated from the fees and information regarding the fees. Some of the adjustments to fees include modifications to be consistent with a department's fee schedule or to encourage compliance with rules and procedures. Several fees have been established that allow for the decreased charges for those who can establish indigent status.

Parking Fees

The FY 2010-11 Proposed Budget for Park and Recreation includes \$503,000 in revenue from the implementation of weekend and holiday parking fees at Tropical Park, A.D. Barnes Park, Larry and Penny Thompson Park, Kendall Soccer Park, and Amelia Earhart Soccer Complex, approved in September 2009. Parking fees are already charged at many facilities including Amelia Earhart, Crandon, Greynolds, Haulover, Homestead Bayfront, and Matheson Hammock parks, seven days a week, and generate \$3.5 million in revenue annually. Should the Board of County Commissioners choose to rescind the expanded fees, the loss of this revenue which has been budgeted to support service in the parks where the expanded fee would be implemented will require the elimination of five Park Attendant positions, two Custodial Worker 1 positions, one Laborer position, and 7,142 part-time hours, further deteriorating grounds maintenance in these parks. These cuts represent a 15 to 40 percent reduction in park personnel at these locations, depending on the park. Litter pick-up and trash can emptying will be less frequent, resulting in decreased aesthetics and sanitation levels. The quality of sanitation in the restrooms at the parks will deteriorate significantly and result in customer dissatisfaction and complaints. Hedge pruning, weed eating, edging, trim work and hand mowing will be reduced in frequency and not accomplished during typical mowing/maintenance cycles. Responsiveness to customer complaints about grounds maintenance and litter concerns will be reduced by the same percentage. In order to mitigate the impact, grounds maintenance will be prioritized so that non public/passive areas will receive less grounds and custodial maintenance than areas where customers pay for programs, leagues, and facility rentals.

Trust Funds

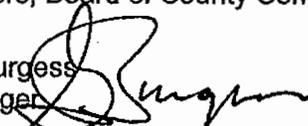
Attachment I includes a list of self insurance trust funds, the projected balances for the end of the fiscal year, and allocations out of the trust fund for FY 2010-11 operations. We continue to make every effort to ensure that each trust fund maintains the appropriate coverage to meet the possible claims associated with each of the funds. In addition, over the past several years we have reduced (improved) the trust funds deficit due to the County's Incurred But Not Reported (IBNR) liabilities from \$114 million to \$22.9 million.

Memorandum



Date: July 11, 2010

To: Honorable Dennis C. Moss, Chairman
and Members, Board of County Commissioners

From: George M. Burgess
County Manager 

Subject: Building Better Communities Project Lists

The first five years of the Building Better Communities (BBC) General Obligation Bond program have been one of our community's great successes. A program that was embraced in our neighborhoods, endorsed by our voters and monitored by our citizens has already had a profound impact. In the short term, we have created – and will continue to create – hundreds of badly needed jobs in our construction industry. In the long term, we are building a community infrastructure that will help Miami-Dade continue evolving toward its best future.

Like every program and service related to our government – and, indeed, many of our families, businesses and other organizations – the BBC needs to balance the demands of our frustrating economic conditions, our commitment to residents and our ability to stimulate our local economy. I know you are aware of the unique situation in which we find ourselves, as there have been a number of resolutions introduced recently with the intent to expedite BBC-funded projects and include funding for those projects in the upcoming bond sales. There has been no better time in recent memory to be bidding our large construction projects; prices are low and supply is great for the resources needed to get projects done quickly.

To that end, we have prepared three scenarios that illustrate the choices we face for the BBC bond sales in the next two fiscal years. In every scenario, those upcoming two sales are followed by a gap of nearly 24 months in which we will not sell new bonds. Beyond that time, the uncertainty surrounding our millage rates and property-tax roll have made useful projections almost impossible.

The first scenario, our baseline, is based upon a conservative projection of future years' tax rolls, market conditions, and a flat debt-service millage rate in FY 2010-11. That baseline scenario allows us to generate approximately \$200 million for the sale in FY 2010-11 and \$187 million for the following sale in FY 2011-12.

The second scenario anticipates the Board of County Commissioners increasing the debt-service millage in FY 2010-11 from its current rate of 0.285 mills to 0.39 mills, as we recommended a year ago. This change would allow us to increase the second upcoming bond sale from \$187 million to \$220 million and, based on our initial projections, add funding for 16 projects.

In either of those scenarios, we will not be able to immediately move forward on every project that is otherwise ready to begin. The original 15- to 18-year lifespan of the program would likely need to be extended in order to ensure the debt-service capacity to build all of the projects contemplated in the BBC.

While this may seem frustrating to stakeholders anxious to get projects underway, it is important to remember that the program's incredible success – including our efficiency in managing the program – has

The list of projects for the next two bond sales was developed by the Office of Capital Improvements (OCI) and Office of Strategic Business Management (OSBM) in consultation with the County Executive Office, user departments and external stakeholders. An earlier version of the baseline scenario was presented to the BBC Citizens Advisory Committee (CAC) in April, including a presentation about the development of the criteria described above.

The CAC – both in full session and in a subcommittee that reviewed the preliminary draft list – held thoughtful discussions about the process and provided valuable input. At its May 3 meeting, the CAC endorsed the process by which the list was created, and we will continue working with that group as we always have.

The attached project lists, like previous lists, are meant to be living documents. Changes to the local economy or debt-service millage rate could change our timeline in either direction, as could financial market changes and determinations regarding the form of debt issuances. Final adjustments to these plans – particularly our efforts to maximize the affordable-housing projects – will leave some marginal differences between the attached lists and Volume 3 (Capital Projects) of the Proposed Budget. One thing is certain: we will honor the will of the voters and the commitment we made to Miami-Dade County. The full complement of BBC projects will be built.

It is also important to realize that bond sales, especially in the near term, are a zero-sum game. Should the Board choose to add projects to the 2011 or 2012 bond sales beyond those identified in this recommended list, it will be necessary to remove projects of approximately equal value. For that reason, I recommend the Board abstain from piecemeal legislation that would add or remove projects in a vacuum. The next two sales will be most successful if they are considered as a whole. The administration is standing ready to assist in that process.

At this time, official Board action is not necessary, but I certainly welcome input from individual Board Members. The Board will adopt a debt-service rate for advertising purposes in July, and a formal list of projects will be presented to the Board later this year as part of a series resolution for the next bond sale. We will also be providing a recommendation regarding the establishment of a commercial paper program as a part of our financing strategy for the BBC program, which could save the County tens of millions of dollars over the life of the program.

Please feel free to direct questions and comments to OCI Director George Navarrete at 305-375-2724, Special Assistant/OSBM Director Jennifer Glazer-Moon at 305-275-5143, or me directly.

Attachments

c: Honorable Carlos Alvarez, Mayor
Robert A. Cuevas, County Attorney
Ysela Llor, Assistant County Manager
Jennifer Glazer-Moon, Special Assistant/Director, Office of Strategic Business Management
George Navarrete, Director, Office of Capital Improvements
Charles Anderson, Commission Auditor
Robin Reiter-Faragall, Chair
and Members, BBC Citizens Advisory Committee

Memorandum



Date: September 16, 2010

To: Honorable Chairman Dennis C. Moss
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

Subject: Allocation of Neighborhood Stabilization Program Round 3 Funding

As you know, we recently announced that Miami-Dade County has fully obligated its \$62.207 million allocation from the U.S. Department of Housing and Urban Development's (HUD) first round of the Neighborhood Stabilization program (NSP).

We were notified on September 8, 2010 that Miami-Dade County has been allocated an additional \$20,036.303 from the third round of NSP. This represents the nation's third-largest allocation from the new \$1 billion program.

Like the first round of funding, NSP Round 3 is designed to acquire and rehabilitate foreclosed properties and to demolish blighted structures and redevelop vacant land. These funds may also be used to provide down payment assistance to qualified homebuyers. US HUD is expected to issue specific guidelines in the coming weeks that will allow us to design our program and apply for the funds. Staff will bring a recommended program to the Board of County Commissioners later this year.

If you have any questions or concerns, please feel free to contact Special Assistant Howard Piper at 305-375-3392 or me directly.

c: Honorable Carlos Alvarez, Mayor
Howard Piper, Special Assistant to the County Manager
Wendi Norris, Director, General Services Administration
Julie Edwards, Executive Director, Community Action Agency
Clarence Brown, NSP Program Administrator
Department of Housing and Community Development Transition Team
Charles Anderson, Commission Auditor

PROGRAM	GRANTEE	PROGRAM / PROJECT	FY 2010-11 AWARD
ARTS EDUCATION GRANTS AND PROGRAM INITIATIVES (ArtsEd)			
ArtsEd	Arts for Learning/Miami, Inc.	General Programs and Operating Support	\$285,000
ArtsEd	Fantasy Theatre Factory, Inc.	Fiscal Agent for Arts Education Initiatives and "All Kids Included" Initiative for Children with Disabilities	\$265,000
Sub-Total: FY 2010-11 Arts Education and Program Initiatives Grants:			\$550,000
CAPITAL DEVELOPMENT GRANTS PROGRAM (CAP)			
CAP	Actors' Playhouse Productions, Inc.	Miracle Theatre 2010-11 Capital Improvements	\$20,061
CAP	Bascomb Memorial Broadcasting Foundation, Inc. (WDNA-FM 88.9)	Production Equipment and Furnishings for the Studio and Performance Spaces	\$7,934
CAP	City of Miami - Gusman Center for the Performing Arts	Structural Repairs to Gusman's North Alley Exit	\$22,931
CAP	City of Miami Springs	Acoustical Treatment and Portable Dance Flooring for the Community Center Theater	\$15,258
CAP	City of North Miami Beach	Mezzanine renovation, lighting & projector system for Julius Littman Performing Arts Theater	\$19,853
CAP	Friends of the Bass Museum	Bass Museum of Art New Main Entrance: Re-opening the Doors to Collins Park	\$16,079
CAP	Miami Hispanic Ballet Corporation	Miami Hispanic Cultural Art Center - Dance Studio Ballet Flooring	\$17,241
CAP	Miami Light Project	Light Box at Goldman Warehouse 2010 Build-Out and Equipment	\$22,317
CAP	Miami-Dade County Park & Recreation Department	Caleb Auditorium Equipment	\$9,643
CAP	Mystery Park Arts Company, Inc., dba SoBe Institute of the Arts	Seating, Lighting and other Theatrical Furnishings for the Little Stage Theater	\$12,532
CAP	Performing Arts Network (PAN)	Rebuilding PAN's Arts Center after being damaged from fire	\$20,906
CAP	The PlayGround Theatre, Inc.	The PlayGround Theatre 2010-11 Capital Improvements to Theater Building's Exterior	\$15,245
Sub-Total: FY 2010-11 Capital Development Program Grants:			\$200,000
COMMUNITY GRANTS PROGRAM (CG)			
CG	Community Grants Program	Quarterly Grants Program: Competitive application and review opportunities 4 times during each FY	\$560,000
Sub-Total: FY 2010-11 Community Grants Program Grants:			\$560,000
CULTURAL ADVANCEMENT GRANTS PROGRAM (ADV)			
ADV	ArtSouth, a Not-for-Profit Corporation	Annual Season - General Operating Support	\$42,500
ADV	Bakehouse Art Complex, Inc.	Annual Season - General Operating Support	\$85,000
ADV	Ballet Flamenco La Rosa, Inc.	Annual Season - General Operating Support	\$42,500
ADV	Bascomb Memorial Broadcasting Foundation, Inc. (WDNA-FM 88.9)	Annual Season - General Operating Support	\$85,000
ADV	Black Archives, History and Research Foundation of South Florida, Inc., The	Annual Season - General Operating Support	\$42,500
ADV	Centro Cultural Espanol de Cooperacion Iberoamericana, Inc.	Annual Season - General Operating Support	\$85,000
ADV	Chopin Foundation of the United States, Inc.	Annual Season - General Operating Support	\$42,500
ADV	City of Miami - Gusman Center for the Performing Arts	Annual Season - General Operating Support	\$85,000
ADV	City Theatre, Inc.	Annual Season - General Operating Support	\$85,000
ADV	Coral Gables Congregational Church, Inc.	Annual Season - General Operating Support	\$42,500
ADV	Dave and Mary Alper Jewish Community Center	Annual Season - General Operating Support	\$42,500
ADV	Deering Estate Foundation, Inc., The	Annual Season - General Operating Support	\$42,500
ADV	Fantasy Theatre Factory, Inc.	Fiscal Agent for the Travel/Consultants Technical Assistance Component of the Cultural Advancement program	\$92,000
ADV	GableStage, Inc.	Annual Season - General Operating Support	\$85,000
ADV	Hispanic Theater Guild Corporation	Annual Season - General Operating Support	\$42,500
ADV	Jamaica Awareness, Inc.	Annual Season - General Operating Support	\$85,000
ADV	Miami Contemporary Dance Corp, dba Miami Contemporary Dance Company	Annual Season - General Operating Support	\$42,500
ADV	Miami Light Project, Inc.	Annual Season - General Operating Support	\$85,000
ADV	Miami Momentum Dance Company, Inc.	Annual Season - General Operating Support	\$42,500
ADV	Miami Dade College, Department of Cultural Affairs	Annual Season - "Cultura del Lobo" General Operating Support	\$85,000
ADV	Miami Dade College, Florida Center for the Literary Arts	Annual Season - General Operating Support	\$85,000
ADV	Murray Dranoff Foundation, Inc., The	Annual Season - General Operating Support	\$42,500
ADV	New Theatre, Inc.	Annual Season - General Operating Support	\$85,000
ADV	Rhythm Foundation, Inc., The	Annual Season - General Operating Support	\$85,000
ADV	Seraphic Fire, Inc.	Annual Season - General Operating Support	\$85,000
ADV	Sociedad Pro Arte Gratefi, Inc.	Annual Season - General Operating Support	\$42,500
ADV	Sunday Afternoons of Music, Inc.	Annual Season - General Operating Support	\$42,500
ADV	Teatro Avante, Inc.	Annual Season - General Operating Support	\$85,000
ADV	Tigertail Productions, Inc.	Annual Season - General Operating Support	\$42,500
Sub-Total: FY 2010-11 Cultural Advancement Program Grants:			\$1,877,000

PROGRAM	GRANTEE	PROGRAM / PROJECT	FY 2010-11 AWARD
CULTURE SHOCK MIAMI PROGRAM (non-personnel) COSTS			
CS	Culture Shock Miami: Discount Student Tickets to the Arts Program	Programmatic Support	\$400,000
<i>Sub-Total: FY 2010-11 Culture Shock Miami Program Costs:</i>			\$400,000
DANCE MIAMI CHOREOGRAPHERS FELLOWSHIPS (DMF)			
DMF	Letly Bassart	Choreographer Fellowship	\$10,000
DMF	Augusto Soledade	Choreographer Fellowship	\$10,000
DMF	Alexey Teran	Choreographer Fellowship	\$10,000
DMF	Dance Miami Choreographers' Fellowship Program	Programmatic costs	\$5,000
<i>Sub-Total: FY 2010-11 Dance Miami Choreographers Fellowships Program:</i>			\$35,000
DEVELOPING ARTS IN NEIGHBORHOODS GRANTS PROGRAM (DAN)			
DAN	Academia de las Luminaras de las Bellas Artes, Inc.	FY2010-2011 Program Activities	\$5,033
DAN	Alhambra Music, Inc.	FY2010-2011 Program Activities	\$8,400
DAN	Arts at St. Johns, Inc., The	FY2010-2011 Program Activities	\$12,000
DAN	CACEC, Inc.	FY2010-2011 Program Activities	\$5,033
DAN	Center for Emerging Art, Inc.	FY2010-2011 Program Activities	\$5,033
DAN	Civic Chorale of Greater Miami, Inc.	FY2010-2011 Program Activities	\$8,400
DAN	Clarita Filgueiras - Flamenco Puro, Inc.	FY2010-2011 Program Activities	\$8,400
DAN	Community Arts and Culture, Inc.	FY2010-2011 Program Activities	\$8,400
DAN	Community Performing Arts Association, Inc.	FY2010-2011 Program Activities	\$5,033
DAN	Community Theatre of Miami Lakes, Inc.	FY2010-2011 Program Activities	\$8,400
DAN	Cove/Rincón, Corporation, The	FY2010-2011 Program Activities	\$5,033
DAN	Dade Community Foundation, Inc. f/a for Bas Fisher Invitational	FY2010-2011 Program Activities	\$8,400
DAN	Dade Community Foundation, Inc. f/a for St. Martha Concerts and Cultural Affairs, Inc.	FY2010-2011 Program Activities	\$12,000
DAN	Deco Echo Artists' Delegation d/b/a Center for Folk and Community Art (CFCA)	FY2010-2011 Program Activities	\$12,000
DAN	Homestead Community Concert Association, Inc.	FY2010-2011 Program Activities	\$12,000
DAN	Kinad, Inc.	FY2010-2011 Program Activities	\$8,400
DAN	Mad Cat Theatre Company, Inc.	FY2010-2011 Program Activities	\$8,400
DAN	Miami Classical Guitar Society Inc., The	FY2010-2011 Program Activities	\$8,400
DAN	Miami Piano Circle, Inc.	FY2010-2011 Program Activities	\$8,400
DAN	Mz. Goose, Inc.	FY2010-2011 Program Activities	\$8,400
DAN	North Miami Community Concert Band	FY2010-2011 Program Activities	\$8,400
DAN	Orchestra Miami, Inc.	FY2010-2011 Program Activities	\$8,400
DAN	Red Chemistry, Inc.	FY2010-2011 Program Activities	\$8,400
DAN	Siempre Flamenco, Inc.	FY2010-2011 Program Activities	\$8,400
DAN	Sociedad Cultural Santa Cecilia, Inc.	FY2010-2011 Program Activities	\$5,033
DAN	Sosyete Koukouy of Miami, Inc.	FY2010-2011 Program Activities	\$12,000
DAN	South Beach Chamber Ensemble, Inc.	FY2010-2011 Program Activities	\$12,000
DAN	South Florida Bluegrass Association, Inc.	FY2010-2011 Program Activities	\$12,000
DAN	Teatro en Miami Corp.	FY2010-2011 Program Activities	\$8,400
DAN	The Unconservatory, Inc.	FY2010-2011 Program Activities	\$8,400
<i>Sub-Total: FY 2010-11 Developing Arts in Neighborhoods Grants Program Grants:</i>			\$257,000

**Department of Planning & Zoning
Fee Schedule**

**V. CERTIFICATE OF USE (C.U.) AND TEMPORARY
CERTIFICATE OF USE (T.C.U.)**

The following original fees shall be paid for all uses. The indicated renewal fee applies to those uses, which are required to be renewed annually by Code or by Resolution. All non-renewable uses are issued permanent use certificates which shall remain valid for an unlimited time, unless revoked for cause, or abandoned, provided there is no change of use, ownership, or name, or that there is no enlargement, alteration or addition in the use or structure. An "up front" processing fee equal to 50% of the total C.U. fee shall be assessed at the time of filing an application. The processing fee is non-refundable but shall be credited towards the final C.U. fee.

A. RESIDENTIAL		<u>Fee</u>	<u>Renewal Fee</u>
	Apartments, hotels, motor hotels and all multiple family uses per building		
C003	4 - 50 units	\$85.13	
C021	51 - 100 units	101.28	
C022	101 - 200 units	115.96	
C023	201 or more units	132.10	
C004	Private school, charter schools, day nursery, Convalescent and nursing home, hospital, Assisted Congregate Living Facilities (ACLF) and developmentally disabled home care	(Renewal Fee Code: R101, and R102)	
C040		(Renewal Fee Code: R104, and R111)	
C041		139.44	\$73.39
C042/ R124	Home Office	36.70	22.02
B. BUSINESS, WHOLESALE AND RETAIL			
C005	All uses, except the following:		
	Per sq. ft. of business area	0.04	
	Minimum	139.44	80.73
C006 R107	Automobile, recreational vehicle, boat, truck, etc., rental or sales from open lot or combination open lot and building	139.44	
	Per sq. ft. of business area	0.04	
	Minimum	139.44	234.84
C026 R308	Change of owner of restaurant liquor/beer/wine/ in conjunction with restaurants, grocery stores, etc.	139.44	80.73
C007	C. INDUSTRIAL		
	All uses, except the following:		
	Per sq. ft. of business area	0.04	
	Minimum	139.44	80.73
C008	Automobile used parts yard, commercial incinerators, junkyards, slaughterhouses, bulk storage of petroleum products, trailer parks, tourist camps, utility plants of 30,000 sq. ft. or less	(Renewal Fee Code: R112, R118, R119, and R120)	
		0.03	
		234.84	

**Department of Planning & Zoning
Fee Schedule**

ATTACHMENT D

		<u>Fee</u>	<u>Renewal Fee</u>
	Per sq. ft. of business area		
	Minimum	647.28	234.84
C501	Automobile used parts yard, (Renewal Fee Code: R501) commercial incinerators, junkyards, slaughterhouses, bulk storage of petroleum products, trailer parks, tourist camps, utility plants over 30,000 sq. ft.	924.68	342.12
 D. UNUSUAL USES, SPECIAL PERMITS, BUSINESS AND INDUSTRIAL USE VARIANCES			
C009/ R122	All unusual uses, except the following:	\$324.38	\$246.58
A026/ R121	Churches	139.44	73.39
C010	Airports, racetracks, stadiums (Renewal Fee Code: R106, and R116)	647.28	234.84
C011	Cabaret, nightclub, liquor package store (Renewal Fee Codes: R301, R302, and R304)	428.58	388.96
C012	Rock quarries, lake excavation and/or filling thereof (Renewal Fee Code: R117) Minimum	509.31 509.59	246.58
C013	Circus or carnival (per week) and special events	271.54	271.54
C014	Open lot uses (Renewal Fee Code: R113)	193.74	154.12
C032	Lot clearing, sub-soil preparation (Renewal Fee Code: R123)	161.45	146.78
 E. AGRICULTURAL			
C027	All uses, except as otherwise listed herein (Renewal Fee Code: R105)	193.74	183.47
 F. TRAILER USE CERTIFICATES			
Covers administrative and initial field inspection cost for all types of construction site field offices. Fee also covers cost of site plan review.			
C015	(1) Mobile homes approved for temporary use during construction of a residence (Section 33-168, Code of Miami-Dade County)	264.20	264.20
C016 C030	(2) Mobile homes or modular units approved for commercial purposes or development projects, including watchman's quarters and temporary sales offices	540.13	513.71
C031	(3) Construction field offices	183.47	183.47
X010	(4) Cash escrow processing fee	146.78	
X011	(5) Mobile home tag deposit	36.70	
X029	(6) Cash escrow processing (balloons)	73.39	
X025	(7) Cash escrow (demo)	293.55	

**Department of Planning & Zoning
Fee Schedule**

In the event that the Board of County Commissioners fails to approve transmittal of a non-small scale amendment application to the State Land Planning Agency per Sec. 2.116.1(3)(g) of the Code of Miami-Dade County, or the applicant withdraws the application or any portion thereof after the full refund deadline referenced above, but prior to transmittal action by the Board of County Commissioners, 1) twenty-five (25%) percent of the department's CDMP amendment fees paid shall be refunded.

The applicant shall not be authorized, subsequent to the "transmittal" hearing held by the Board of County Commissioners, to receive any refund of application fees.

County proprietary departments shall pay required fees at the time of application except that (a) during a regular annual update to the CIE, a single fee of \$11,400 shall be charged to the department for one or more changes to a Schedule of Improvements table; (b) fees shall not be charged to such departments for a major Element update to implement an Evaluation and Appraisal Report (EAR); and (c) the fee for a major update or revision to a Plan Element required by a proprietary department at a time other than during an EAR-based CDMP amendment cycle shall be \$57,000 paid at the time of application filing, with any costs incurred by the Department of Planning and Zoning in excess of the initial filing fee to be paid by the applicable department.

III. PROPOSALS FOR MUNICIPAL BOUNDARY CHANGES/INCORPORATION

For review of proposals for municipal boundary changes or incorporation, the following charges shall be made, in addition to the notice to property owners and election costs specified in Section 20-4 and Section 20-9 of the Code of Miami-Dade County:

Size of Area (gross acres) Subject to Proposed

Boundary Changes/Incorporation Fee

Under 1.0	\$ 513
1.1 - 5.0	1,026
5.1 - 20.0	2,052
20.1 - 100.0	2,565
100.1 - 200.0	3,078
200.1 - 400.0	3,705
400.1 - 640.0	3,990
640.1 and above	5.13/acre

The applicant shall pay the review fee to the Director of Planning and Zoning following transmittal of the proposal by the Clerk of the Board of County Commissioners to the Planning Advisory Board, pursuant to Section 6 of the Charter of Miami-Dade County or Section 20-6 of the Code of Miami-Dade County, and prior to the initiation of any review of the proposal by County staff.

No review fees shall be refunded after the County has initiated the review of the proposal.

IV. PREPARATION OF SPECIAL PROJECTS, STUDIES, REPORTS, OR PROVISION OF DATA

For special studies, reports or file research requested by non-Miami-Dade County entities that are not prepared as part of the regular work program of the Department of Planning and Zoning, the requesting entity shall pay the following charges:

A. Graphics Services

1. Actual salary costs of personnel involved in providing services in effect at time of activity, and
2. Graphics materials used at estimated cost (unless supplied by entity requesting services), and
3. Department overhead operating costs equal to 7 times personnel's salary costs identified in 1 above.

B. Non-Graphics Services

1. Actual salary of personnel providing services in effect at time of activity, and
2. Department personnel support and overhead operating costs equal to 1.0 times personnel's salary costs identified in IV.B.1. above.

The Director of the Department of Planning and Zoning, or his or her designee, is authorized to administer these professional service charges through letters of agreement with non-County entities requesting such services.

**Department of Planning & Zoning
Fee Schedule**

ATTACHMENT D

		<u>Fee</u>
MP12A	4. Other Map Per Mile	\$11,400
C. Mass Transit Sub-Element		
MP13	1. Future Mass Transit System Maps Per linear mile of service area, corridor, or alignment	17,100
MP14	2. Major Traffic Generators and Attractors Each major traffic generator	17,100
D. Port, Aviation, and Port of Miami Sub-Elements		
MP15	1. Major Aviation Facilities - Future Improvements Map Each Facility	17,100
MP16	2. Aviation Facility Improvements Each improvement project line item	17,100
MP17	3. Port of Miami River - Future Land Use Map	(Same as LUP Map II.A.1)
MP17A	4. Port of Miami 5 year or 10 year Plan map	17,100
E. Capital Improvements Elements (CIE)		
MP18	1. Each proposed project line item	17,100
MP19	2. Urban Infill or Concurrency Exception Area Maps	51,300
F. All Elements (including A-E above)		
MP20	1. Each Level of Service (LOS) Standard or DRI Threshold (F.S.380) - addressing goal, objective, policy, or map	51,300
MP21	2. Each Non LOS Standard - addressing goal, objective or policy	17,100
MP22	3. Each monitoring measures item	10,260
MP23	4. Each other text change proposal item (up to 5 sentences)	17,100
MP24	5. Each other map change proposal or item	17,100
MP25	6. One or more non-LUP Map amendment proposals requested for processing concurrently with an application to approve or amend a DRI development order pursuant to Sec. 2-116.1(5)(a), Code of Miami-Dade County, Florida. This fee shall be charged only when a LUP Map amendment is not requested, and a fee is not charged, pursuant to par. II.A.1, above.	34,200

All above fees include any corresponding changes to other Plan Elements, or components thereof, required for internal consistency.

In the event that the applicant withdraws the application for amendment prior to the deadline established in Section 2-116.1(8), Code of Miami-Dade County, amendment fees paid shall be refunded.

**Department of Planning & Zoning
Fee Schedule**

MP05 d) Other

Size of Area (gross acres) Subject to Application	<u>Fee</u>
Up to 5.0	\$11,400
5.1 - 10.0	21,660
10.1 - 20.0	42,750
20.1 - 40.0	64,410
40.1 - 80.0	85,500
80.1 - 160.0	102,600
160.1 - 320.0	119,700
320.1 - 480.0	136,800
480.1 - 640.0	153,900
640.1 - 800.0	171,000
800.1 - 960.0	188,100
960.1 - 1120.0	205,200
1120.1 - 1280.0	222,300
1280.1 and above	171/acre

MP05E e) The fee for any application requesting amendment to the LUP Map which includes a request to expand the Urban Development Boundary (UDB) or to redesignate to an urban land use outside the UDB shall be increased by 1) twenty-five (25%) percent of the amount indicated above in II.A.1.(d) for all applications up to eighty (80) acres in size, or 2) fifteen (15%) percent of the amount indicated above in II.A.1.(d) for applications larger than eighty (80) acres.

MP05F f) Application requesting amendment to the LUP Map to increase the currently planned residential density on land inside the UDB shall receive a reduction of the fee amount of 1) twenty-five (25%) percent of the amount indicated above in II.A.1.(d) for each application up to eighty (80) acres in size, or 2) fifteen (15%) percent of the amount indicated in II.A.1.(d) if the application area is larger than eighty (80) acres.

MP05G g) Applications requesting amendments to an Urban Expansion Area (UEA) boundary without amendment to the underlying future land use shall be charged 30 percent of the rate established in paragraph II.A.1.(d) above but not less than \$10,000.

MP06 h) Applications requesting amendment to the LUP Map for processing concurrently with an application to approve or amend a Development of Regional Impact (DRI) development order pursuant to Sec. 2-116.1(5)(a), Code of Miami-Dade County, Florida, shall be charged \$91,200 if 640 acres or smaller, or if a request for Urban Center; if 640.1 acres or larger, such applications shall be charged 65 percent of the fee amount for the applicable parcel size listed in foregoing paragraph II.A.1.(a) through (g).

MP07	2. Revision of the LUP Map Text Each issue-proposal (per paragraph)	17,100
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MP08	3. Environmental/Historical or other Map Each issue/item including associated text	17,100
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MP09	4. Covenant revisions and other changes amending land uses relating to specific land parcels	Two-thirds rate of II(A)(1)(d) above
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B. Traffic Circulation Sub-Element

MP10	1. Planning Future Roadway Network Map Per road lane-mile	17,100
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MP11	2. Roadway Functional Classification Map Per road-mile (existing or future)	17,100
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MP12	3. Limited Access Facilities Map Per road-mile or interchange	17,100
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**Department of Planning & Zoning
Fee Schedule**

The Department of Planning and Zoning shall charge and collect fees for planning and zoning services in accordance with the following schedule:

I. REQUESTS FOR WRITTEN ADVISORIES OF COMPREHENSIVE DEVELOPMENT MASTER PLAN (CDMP) CONSISTENCY (OTHER THAN FOR DEVELOPMENT/SERVICES CONCURRENCY DETERMINATION)

For special written advisory letters/memoranda regarding the relationship of a particular parcel or the consistency of a proposed development action to the provisions of the Comprehensive Development Master Plan (CDMP) that are requested pursuant to Section 2-113 of the Code of Miami-Dade County and apart from regular development order approval processes, the requesting party shall pay the following charges:

A. INTERPRETATION/EXPLANATION OF CDMP PROVISIONS, INCLUDING ADOPTED LAND USE PLAN (LUP) MAP AND INTERPRETATION OF LUP MAP TEXT CONSISTENCY DETERMINATIONS RELATIVE TO A SPECIFIC LOCATION

PSUR8 A surcharge of eight percent is introduced on all CDMP fees effective October 1, 2010.

MP01	Size of Parcel of Proposed Development (gross acres)	<u>Fee</u>
	Under 1.0 acre	\$114
	1.0 acres - 5.0 acres	228
	5.1 acres - 20.0 acres	342
	20.1 acres and over	570

Requests involving research of multiple parcels in a large-scale development shall be charged in accordance with item IV B, herein.

B. INTERPRETATION/EXPLANATION OF ADOPTED COMPONENTS GOALS, OBJECTIVES AND OTHER TEXT NOT RELATED TO A SPECIFIC LOCATION

MP02	Each issue/question not related to Level of Service (LOS) Standards	114
MP02A	Each issue/question related to LOS Standards	171

The Director of the Department of Planning and Zoning, or his or her designee, may condition such advisories on the information made available by the requesting party or defer to more complete development order review procedures. The conditional nature of all special advisories shall be addressed in the document.

II. APPLICATIONS TO AMEND THE CDMP

A. Land Use Element

1. LUP Map (except for Roadway and Transit changes which are covered in B), Agricultural Subarea 1 Map, Open Land Subareas Map, and Environmental Protection Subareas Map, which applications are requested for processing during regular semi-annual CDMP amendment cycles:

MP03	a) Regional Urban Center	109,440
MP03A	b) Metropolitan Urban Center	85,500
MP03B	c) Community Urban Center	54,720

I.O. No.: 4-111
Ordered: ~~02/02/2010~~ 09/23/2010
Effective: ~~02/12/2010~~ 10/01/2010

**MIAMI-DADE COUNTY
IMPLEMENTING ORDER**

FEE SCHEDULE FOR DEPARTMENT OF PLANNING AND ZONING

AUTHORITY:

Ordinance No. 76-60; the Miami-Dade County Home Rule Charter including among others Sections 1.01 and 2.02A; Sections, 2-113, 2-114.1, 2-114.2, 2-114.3, 2-114.4, 2-116.1, 8-5, 20-4, 20-6, 20-9, 33-285, 33-303.1, 33E-15, 33G-6, 33H-16, 33I-13, 33J-14, 33K-14, and Chapter 18A of the Code of Miami-Dade County.

SUPERSEDES:

This Implementing Order (IO) supersedes IO 4-111, ordered February 02, 2010 and effective February 12, 2010 ~~ordered September 18, 2009 and effective October 1, 2009.~~

POLICY:

A schedule of fees covering the cost of providing Department of Planning and Zoning services shall be established and no application, permit, certificate or receipt shall be issued until the appropriate fee is paid. Additionally, no special study shall be prepared until a memorandum of agreement has been entered into or payment made.

PROCEDURE:

The responsibility for this Implementing Order is assigned to the Director, Department of Planning and Zoning, who shall be responsible for the collection of fees and the delivery of required services pursuant to Chapters 8 and 33 and Section 2-104 of the Code of Miami-Dade County. Each two years or earlier, if need be, the Director shall review all fees in terms of their cost and recommend necessary changes to the County Manager.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order has been presented and is considered a part hereof. In accordance with Section 2-3 of the Code of Miami-Dade County, this official Fee Schedule is also filed with the Clerk of the Board of County Commissioners. Fees which are charged by the Department of Planning and Zoning shall be the same as those listed in the Official Fee Schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

County Manager

Approved by the County Attorney as
To form and legal sufficiency

MIAMI-DADE WATER AND SEWER DEPARTMENT			
Table 2			
No.	Types of Building Usages	Rating * See Section 24-43.1(5) of the Miami Dade Code)	Verification Form Fee Listing
30	Nursing or Convalescent Homes	150 gpd/bed	NR
31	Office Buildings	10 gpd/100 sq. ft.	NR
32	Parks (with toilets only)	5 gpd/person	NR
33	Parks (with toilets and showers)	20 gpd/person	NR
34	Pet Grooming	10 gpd/100 sq. ft. + 75 gpd/tub	NR
35	Physician Offices	250 gpd/physician	NR
36	Public Swimming Facilities	10 gpd/person	NR
37	Restaurants (full service)	50 gpd/seat 350 gpd minimum	NR
38	Restaurants (fast food service)	35 gpd/seat 350 gpd minimum	NR
39	Restaurants (take-out service)	50 gpd/100 sq. ft. 350 gpd minimum	NR
40	Schools a) day care/nursery b) regular schools c) with cafeteria, add: d) with showers, add: e) teachers and staff	- 5 gpd/student 10 gpd/student 5 gpd/student 5 gpd/student 15 gpd/person	NR DADE COUNTY SCHOOL BOARD IS EXEMPT
41	Shopping Centers (dry use)	5 gpd/100 sq. ft.	NR
42	Show Rooms	10 gpd/100 sq. ft.	NR
43	Single Family Residences	350 gpd	R-A
44	Stadiums, Frontons, Ball Parks	3 gpd/seat	NR
45	Storage or Mini Warehouses	5 gpd/1,000 sq. ft.	NR
46	Stores (without food service)	5 gpd/100 sq. ft.	NR
47	Theaters a) indoor auditorium b) outdoor drive-in	3 gpd/seat 5 gpd/car space	NR
48	Townhouse Residences	250 gpd	R-B
49	Veterinarian Offices a) per veterinarian b) with kennels	- 250 gpd 30 gpd/cage	NR
50	Warehouse/Industrial Speculation Buildings	20 gpd/1,000 sq. ft.	NR

*The basis of calculation for average daily rated gallonage is found in Section 24-43.1(5) of the Code of Miami-Dade County as currently in effect and as may be amended in the future. For usages not shown, the Department shall estimate daily gallonage.

Note: gpd = gallons per day
R-A = Residential
NR = Non-residential

Note: gpcd = gallons per capita per day
R-B = Multi-family Residential

MIAMI-DADE WATER AND SEWER DEPARTMENT			
Table 2			
No.	Types of Building Usages	Rating * See Section 24-43.1(5) of the Miami Dade Code)	Verification Form Fee Listing
1	Adult Congregate Living Units and Other Residential Institutions and Facilities	100 gpd	NR
2	Airport	5 gpd/passenger 10 gpd/employee	NR
3	Apartments (per unit)	200 gpd	R-B
4	Banquet Halls	25 gpd/seat	NR
5	Barbershops	10 gpd/100 sq. ft.	NR
6	Bars and Cocktail Lounges	25 gpd/seat	NR
7	Beauty Shops	75 gpd/seat	NR
8	Bowling Alleys	100 gpd/lane	NR
9	Camper or Trailer Parks	150 gpd/space	NR
10	Car Washes (hand type)	1,000 gpd/bay	NR
11	Car Washes (recycling type)	750 gpd/bay	NR
12	Coin Laundries	175 gpd/washer	NR
13	Country Clubs	25 gpd/member	NR
14	Dentist Offices	275 gpd/dentist	NR
15	Duplexes or Twin Home Residences	250 gpd/unit	R-A
16	Factories (with showers)	20 gpd/100 sq. ft.	NR
17	Factories (without showers)	10 gpd/100 sq. ft.	NR
18	Food Preparation Outlets (bakeries, meat markets, commissaries)	350 gpd-minimum 50 gpd/100 sq. ft.	NR
19	Funeral Homes	10 gpd/100 sq. ft.	NR
20	Gas Stations, Minimarts	450 gpd	NR
21	Health Spas, Gyms (with showers)	35 gpd/100 sq. ft.	NR
22	Health Spas, Gyms (without showers)	20 gpd/100 sq. ft.	NR
23	Hospitals	250 gpd/bed	NR
24	Hotels and Motels	100 gpd/room or unit	NR
25	House of Worship	3 gpd/seat	NR
26	Kennels	30 gpd/cage	NR
27	Marinas	40 gpd/boat slip	NR
28	Mobile Home Parks	300 gpd/unit	R-A
29	Motor Vehicle Service Stations	10 gpd/100 sq. ft.	NR

*The basis of calculation for average daily rated gallonage is found in Section 24-43.1(5) of the Code of Miami-Dade County as currently in effect and as may be amended in the future. For usages not shown, the Department shall estimate daily gallonage.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER		<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
45- 47. <u>Developer Repayment Fee</u>		2.5% of gross repayment	2.5% of gross repayment
	To cover administrative costs for collection and repayment of construction connection charges collected from connecting and/or abutting properties in behalf of developers who constructed the facilities.		
46- 48. <u>General & Administrative (G&A) Overhead (OH) Rate</u>		10.6% of total cost	10.6% of total cost
	Rate charged to offset general and administrative costs related to work performed by the Department due to request, damage (billable job orders) or contractual agreement.		
47- 49. <u>Rental of Light Towers</u>		\$505.00 per tower per day	\$505.00 per tower per day
48- 50. <u>Reports Listing New Customer Fee</u>		\$40.00	\$40.00
49- 51. <u>Sewer Force Main Pipe Tapping Charges</u>			
	<u>Tap Size:</u>		
	4"	\$470.00	\$535.00
	6"	\$550.00	\$615.00
	8"	\$615.00	\$685.00
	12"	\$860.00	\$945.00
	16"	\$1,385.00	\$1,485.00
	20"	\$1,695.00	\$1,790.00
	Overtime Charge	\$95.00	\$95.00
	NOTE: There will be a \$180.00 \$205.00 charge if Department personnel arrive on a job site and are unable to perform the tapping operation because the contractor has not fulfilled its obligations specified in the Rules and Regulations. No materials shall be furnished by the Department for installation under the prices listed above.		
52. <u>Construction Contract Documents</u>			
	A. <u>Contract Documents on a CD or DVD (cost per CD/DVD)</u>		<u>\$20.00</u>
	B. <u>Contract Documents without Full-Sized Plan Sheets</u>		<u>\$25.00</u>
	C. <u>Contract Documents with Engineer's Estimate up to \$500,000</u>		<u>\$25.00</u>
	D. <u>Contract Documents for Projects bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate greater than \$500,000 but less than \$2.5 million</u>		<u>\$40.00</u>
	E. <u>Contract Documents for Projects not bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate, as follows:</u>		
	1. <u>Greater than \$500,000, but up to \$5 million</u>		<u>\$50.00</u>
	2. <u>Greater than \$5 million, but up to \$10 million</u>		<u>\$75.00</u>
	3. <u>Greater than \$10 million, but up to \$20 million</u>		<u>\$100.00</u>
	4. <u>Greater than \$20 million, but up to \$50 million</u>		<u>\$150.00</u>
	5. <u>Greater than \$50 million, but up to \$100 million</u>		<u>\$250.00</u>
	6. <u>Greater than or equal to \$100 million</u>		<u>\$350.00</u>

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
J. Fee for Issuance of Initial Identification Card and Personal Transponder for Septic Tank Company Employees		
Per Septic Tank Company Employee	\$35.00	\$35.00
Fee charged for processing costs for identification card and transponder issued to persons having access to septic tank unloading system at Central and South District Wastewater Treatment Facilities.		
K. Fee for Renewal of Expired Identification Card and Personal Transponder for Septic Tank Company Employees (one year from date of issuance)		
Per Septic Tank Company Employee	\$30.00	\$30.00
L. Fee for Replacement of Identification Card and Personal Transponder for Septic Tank Company Employees (card and transponder lost, stolen, etc.)		
Per Septic Tank Company Employee	\$30.00	\$30.00
M. Fee for Issuance of Initial Transponder for Septic Tank Vehicles		
Per Septic Tank Vehicle	\$25.00	\$25.00
Fee charged for processing costs for issuance of septic tank vehicle transponder for access to septic tank unloading system at Central and South District Wastewater Treatment Facilities.		
N. Fee for Renewal of Expired Transponder for Septic Tank Vehicles (one year from date of issuance)		
Per Septic Tank Vehicle	\$25.00	\$25.00
O. Fee for Replacement of Transponder for Septic Tank Vehicles (transponder lost, stolen, etc.)		
Per Septic Tank Vehicle	\$25.00	\$25.00
43. 45. <u>Subscription Fee to Access Customer Information System (CIS)</u>		
Fee per user	\$6,300.00	\$6,300.00
Annual fee charged to title and lien companies to provide access to the Department's Customer Information System (CIS) via the Internet.		
44. 46. <u>Cut For Non-Payment (CONP)</u>		
Third Attempt Water Meter Removal Charge	\$250.00	\$250.00
Fee charged to customers who intentionally blocked access to water meter on two previous attempts to collect or lock service for non-payment.		

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

Effective
April 1, 2010

Proposed
October 1, 2010

42. 44. Security Fees

A.	Fee for Issuance of Initial Identification Card and Personal Transponder		
	Per Person	\$60.00	\$60.00
	Fee charged for background check and processing costs for identification card and transponder issued to persons having access to restricted Department facilities. (Consultants, Contractors, Non-Water and Sewer Department staff)		
B.	Fee for Issuance of Initial Identification Card		
	Per Person	\$20.00	\$20.00
	Fee charged for processing costs for identification card issued to persons having access to Department facilities. (Consultants, Contractors, Non-Water and Sewer Department staff)		
C.	Fee for Renewal of Expired Identification Card (one year from date of issuance) (Consultants, Contractors, Non-Water and Sewer Department staff)		
	Per Person	\$15.00	\$15.00
D.	Fee for Replacement of Identification Card (card lost, stolen, etc.)		
	Per Person	\$15.00	\$15.00
E.	Fee for Renewal of Expired Personal Transponder (one year from date of issuance) (Consultants, Contractors, Non-Water and Sewer Department staff)		
	Per Person	\$15.00	\$15.00
F.	Fee for Replacement of Personal Transponder (transponder lost, stolen, etc.)		
	Per Person	\$15.00	\$15.00
G.	Fee for Issuance of Initial Transponder for Vehicle or Equipment		
	Per Vehicle or Piece of Equipment	\$25.00	\$25.00
	Fee charged for processing costs for issuance of vehicle or equipment transponder to access Department facilities (Consultants, Contractors, Non-Water and Sewer Department staff)		
H.	Fee for Renewal of Expired Transponder for Vehicle or Equipment (one year from date of issuance) (Consultants, Contractors, Non-Water and Sewer Department staff)		
	Per Vehicle or Piece of Equipment	\$25.00	\$25.00
I.	Fee for Replacement of Transponder for Vehicle or Equipment (transponder lost, stolen, etc.)		
	Per Vehicle or Piece of Equipment	\$25.00	\$25.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
37- 39. <u>Laboratory Fees for Wastewater Tests</u>		
<i>Per Sample (Excludes Sample Collection)</i>		
Bacteriology (Membrane Filter)	\$15.00	\$15.00
Bacteriology (Membrane Filter) - After Hours Charge to Wholesale Customers	\$40.00	\$40.00
Nitrate	\$10.00	\$10.00
Nitrite	\$10.00	\$10.00
Alkalinity	\$8.00	\$8.00
Chloride	\$8.00	\$8.00
Conductivity	\$4.00	\$4.00
Total Dissolved Solids (TDS)	\$6.00	\$6.00
Chlorine Residual	\$10.00	\$10.00
Ammonia - Nitrogen	\$10.00	\$10.00
Dissolved Oxygen	\$6.00	\$6.00
Total Phosphorous	\$10.00	\$10.00
Ortho Phosphate	\$10.00	\$10.00
Biochemical Oxygen Demand	\$12.00	\$12.00
pH	\$4.00	\$4.00
Sulfate	\$16.00	\$16.00
Total Kjeldahl Nitrogen	\$14.00	\$14.00
Total Organic Carbon	\$16.00	\$16.00
Total Suspended Solids	\$6.00	\$6.00
Sodium	\$18.00	\$18.00
38- 40. <u>Preparation of GIS Adhoc Maps and/or Data Fees</u>		
Per hour (minimum one hour)	\$65.00	\$65.00
Additional copies of the same map Per copy	\$25.00	\$25.00
39- 41. <u>Billing Service Fee for Processing Stormwater Utility Fee for Municipalities</u>	Fee Determined by Agreement	Fee Determined by Agreement
40- 42. <u>Billing Service Fee for Processing Sewer Billings for Coral Gables</u>	Fee Determined by Agreement	Fee Determined by Agreement
41- 43. <u>Graywater Disposal System</u>		
Customers who utilize an approved graywater disposal system and install a sub-meter to measure water entering the property which utilizes the graywater disposal system will not be charged wastewater disposal for usage measured on the sub-meter.		

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

Effective
April 1, 2010

Proposed
October 1, 2010

36- 38. Safety and Rescue Training Course FeesWater & Sewer

A.	Confined space entry (24 hours)	\$450.00	\$450.00
B.	Hazardous material technician and incident command class (40 hours)	\$550.00	\$550.00
C.	Hazwoper training (40 hours)	\$550.00	\$550.00
D.	Air monitoring (16 hours)	\$150.00	\$150.00
E.	Excavation safety (Trenching & shoring, 16 hours)	\$250.00	\$250.00
F.	Fall protection/scaffolding (16 hours)	\$250.00	\$250.00
G.	Electrical safety (16 hours)	\$500.00	\$500.00
H.	Respiratory protection (40 hours)	\$450.00	\$450.00

NOTE: The revenues from the above course fees are allocated to the water and wastewater funds.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
<u>30- 32. Environmental Quality Control Board</u> <i>(EQCB) Letter Preparation Fees</i>		
A. Sewer only	\$35.00	\$35.00
B. Water & Sewer	\$70.00	\$70.00
<u>31- 33. Customer Call-Out Fees</u>		
Fee for investigation and/or emergency response to sewer collection complaints (call-outs), fee charged only if Department is not responsible to correct complaint		
<u>Fee per call-out:</u>		
A. Regular working hours	\$125.00	\$125.00
B. Non-regular working hours	\$175.00	\$175.00
<u>32- 34. Customer Initiated Closed Circuit Television Lateral Inspection Fee</u>		
Per inspection	\$250.00	\$250.00
<u>33- 35. Review of Shop Drawings Fee</u>		
Per shop drawing	\$100.00	\$100.00
Fee charged for the review of shop drawings for Department compliance regarding sewer manholes, fittings, taps and pump stations		
<u>34- 36. Blueline Prints Requested From As-Builts Fee</u>		
Fee per blueline print	\$5.00	\$5.00
<u>35- 37. Design and Construction Standard Specifications and Details Publication Fee</u>		
Per publication	\$50.00	\$50.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
<u>26. Ordinance Letter</u>		
<u>Wastewater Only</u>		
A. Residential		\$30.00
B. Commercial		\$75.00
<u>Water & Sewer</u>		
A. Residential		\$60.00
B. Commercial		\$150.00
<u>25. 27. Review and Release of Recorded Document Fees (Other Than Easements)</u> <i>(covenants, unities of title, service agreements, warranty deeds)</i>		
A. Sewer only	\$100.00	\$100.00
B. Water & Sewer	\$150.00	\$150.00
<u>26. 28. Preparation of Service Agreement Fees *</u>		
<u>Sewer Only</u>		
Residential, multi-family and commercial use	\$100.00	\$100.00
<u>Water & Sewer</u>		
Residential, multi-family and commercial use	\$200.00	\$200.00
* No additional process fee will apply to obtain verification forms after execution of agreement		
	<u>Effective</u> <u>February 12, 2010</u>	
* Single period, two-year extension of approval for qualifying projects pursuant to Ordinance #10-14	\$79.00	\$79.00
<u>27. 29. Preparation of Letter of Availability Fees</u>		
A. Sewer only	\$50.00	\$50.00
B. Water & Sewer	\$100.00	\$100.00
<u>28. 30. Other Recordable Legal Document Fees</u>		
A. Preparation of covenant		
1. Sewer only	\$25.00	\$25.00
2. Water & Sewer	\$50.00	\$50.00
B. Preparation of unity of title		
1. Sewer only	\$25.00	\$25.00
2. Water & Sewer	\$50.00	\$50.00
<u>29. 31. Completion of Groundwater Discharge Form Fee</u>	\$50.00	\$50.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
18. <u>19. Discharge of Sludge Charge</u>	\$40.00/ton	\$40.00/ton
19. <u>20. Telemetry Equipment Installation Fee</u>		
Fee charged for installation of telemetry equipment at developer installed pump stations		
Per pump station	\$7,550.00	\$7,550.00
20. <u>21. Marinas</u>	40% of retail rate	40% of retail rate
21. <u>22. Septage Truck Cleanout Charge</u>		
Per cleanout	\$25.00	\$25.00
22. <u>23. Release of Easement Fees</u>		
A. Release of platted easement rights	\$250.00	\$250.00
B. Conditional consent letter for permission to use easement until required by Department	\$50.00	\$50.00
C. All other release requests	\$500.00	\$500.00
23. <u>24. Completion of Application Form Fees</u>		
A. Utilities collection transmission capacity form	\$50.00	\$50.00
B. Industrial pre-treatment facility application form Sewer only	\$150.00	\$150.00
24. <u>25. Completion of Water and Sewer Verification Form Fees*</u>		
<i>(See Attached Table 2 for Listing) (See Section 24-43.1(5) of the Miami-Dade County Code)</i>		
<u>Sewer Only</u>		
A. Residential (R-A)	\$30.00	\$30.00
B. Multi-family residential (R-B)	\$75.00	\$75.00
C. Non-residential (NR)	\$75.00	\$75.00
<u>Water & Sewer</u>		
A. Residential (R-A)	\$60.00	\$60.00
B. Multi-family residential (R-B)	\$150.00	\$150.00
C. Non-residential (NR)	\$150.00	\$150.00
* No additional process fee will apply to obtain verification forms after execution of agreement		
	<u>Effective</u> <u>February 12, 2010</u>	
* Single period, two-year extension of approval for qualifying projects pursuant to Ordinance #10-14	\$79.00	\$79.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
12. 13. <u>Removal of Clean-Out Plug</u>	\$150.00	\$150.00
13. 14. <u>Permit Fee(s)</u>	As charged to the Department by various governmental agencies	As charged to the Department by various governmental agencies
14. 15. <u>Service Location Certificate</u>		
To obtain notification of any actual or potential lien amount attached to a service location Fee per service address:		
<u>Water & Sewer</u>		
A. Regular service location certificate	\$10.00	\$10.00
B. 24-hour service location certificate	\$20.00	\$20.00
15. 16. <u>Plans Review and Inspection Fees</u>		
Processing fees for the review and approval of plans for code compliance regarding sewer extension projects, including sewer laterals, connections and pump stations		
<u>Laterals/Connections</u>	\$55.00	\$55.00
<u>Sewer Main Extensions</u>		
Up to 500 ft.	\$300.00	\$300.00
501 ft. to 2,000 ft.	\$350.00	\$350.00
Greater than 2,000 ft.	\$450.00	\$450.00
<u>Pump Station</u>	\$800.00	\$800.00
<u>Renewal of expired approval and revisions</u> (One year or more after approval)	Same as original fee	Same as original fee
<u>Special Request to Expedite Plans Review</u>		
<u>1st Hour</u>		<u>\$190.00</u>
<u>Each Additional Hour</u>		<u>\$65.00</u>
<u>Rework Plans Review Process</u>		
<u>Plans Review Fees entitles the applicant to an initial plan Review and one follow up review.</u>		
<u>Revised Plans Review Processing Fee of \$1.25 per each additional minutes for reviews that take longer than 5 minutes.</u>		
	<u>Effective</u> <u>February 12, 2010</u>	
Single period, two-year extension of approval for qualifying projects pursuant to Ordinance #10-14	\$79.00	\$79.00
	<u>Effective</u> <u>April 1, 2010</u>	
16. 17. <u>Weed Control Fee</u>		
Per quarter	\$6.00	\$6.00
17. 18. <u>Facilities with Excessive Infiltration Surcharge</u>	10%	10%

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
5- 6. <u>Septic Tank Disposal Fee</u>		
Charged to commercial tankers for unloading septic tank waste at wastewater treatment plants		
0 - 1,000 gallons - per truck	\$32.50	\$32.50
1,001 - 1,500 gallons - per truck	\$48.75	\$48.75
1,501 - 2,000 gallons - per truck	\$65.00	\$65.00
Over 2,000 gallons - per hundred gallons	\$3.25	\$3.25
6- 7. <u>Grease Trap Disposal Fee</u>		
Charged to commercial tankers for unloading grease trap waste at wastewater treatment plants		
0 - 1,000 gallons - per truck	\$70.00	\$70.00
1,001 - 1,500 gallons - per truck	\$105.00	\$105.00
1,501 - 2,000 gallons - per truck	\$140.00	\$140.00
Over 2,000 gallons - per hundred gallons	\$7.00	\$7.00
7- 8. <u>Combined Septic Tank and Grease Trap Disposal Fee</u>		
Charged to commercial tankers for unloading combined septic tank and grease trap waste at wastewater treatment plants		
0 - 1,000 gallons - per truck	\$42.00	\$42.00
1,001 - 1,500 gallons - per truck	\$63.00	\$63.00
1,501 - 2,000 gallons - per truck	\$84.00	\$84.00
Over 2,000 gallons - per hundred gallons	\$4.20	\$4.20
8- 9. <u>Septic Tank Disposal Deposit</u>		
Per septic tank disposal account	\$2,000.00	\$2,000.00
9- 10. <u>High Strength Sewage Surcharge</u>		
Per pound for portion of suspended solids in excess of a concentration of 200 milligrams per liter	\$0.14	\$0.14
Per pound for portion of biochemical oxygen demand in excess of a concentration of 200 milligrams per liter	\$0.19	\$0.19
10- 11. <u>Pump Station Maintenance Fee</u>		
Fee charged for maintenance of pump stations under contract with the Department Per month:	\$1,100.00	\$1,100.00
11- 12. <u>Discharge Regulations Violations</u>		
Fine for failure to comply with discharge regulations	\$500.00	\$500.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER		<u>Effective</u> <u>April 1, 2010</u>		<u>Proposed</u> <u>October 1, 2010</u>	
1.	<u>Oversizing Credits</u>				
A.	<u>Force Mains</u>	<u>Pipe Size</u>	<u>Credit Per</u> <u>Linear Foot</u>	<u>Credit Per</u> <u>Plug Valve</u>	<u>Credit Per</u> <u>Linear Foot</u>
		8" to 12"	\$7.50	No Credit	\$7.50
		8" to 16"	\$15.75	No Credit	\$15.75
		8" to 20"	\$38.75	No Credit	\$38.75
		8" to 24"	\$33.75	\$3,500.00	\$33.75
		8" to 30"	\$75.25	\$3,367.50	\$75.25
		8" to 36"	\$89.00	\$7,720.25	\$89.00
		12" to 16"	\$6.00	No Credit	\$6.00
		12" to 20"	\$33.25	No Credit	\$33.25
		12" to 24"	\$28.25	\$4,400.00	\$28.25
		12" to 30"	\$70.00	\$3,217.50	\$70.00
		12" to 36"	\$67.50	\$7,570.75	\$67.50
		16" to 24"	\$20.00	No Credit	\$20.00
			<u>Credit Per Inch Diameter</u> <u>Per Linear Foot</u>		<u>Credit Per Inch Diameter</u> <u>Per Linear Foot</u>
	B.	<u>Gravity Sewer Mains</u> 8" and greater		\$1.75	\$1.75
2.	<u>Developer Payment/Credit for New Sanitary Sewer Lateral Installation for Existing Property Use</u>				<u>\$5,000.00</u>
3.	<u>Construction Connection Charge</u>		<u>Rate Per Front Foot</u>		<u>Rate Per Front Foot</u>
	<u>Pipelines</u>	<u>Pipe Size</u>			
	<u>Gravity Sewers</u>	8"	\$20.00		\$20.00
	<u>Force Mains</u>	8"	\$18.00		\$18.00
		12"	\$30.00		\$30.00
		16"	\$35.00		\$35.00
	<u>Pump Station</u>		As determined by the Department based on actual cost		As determined by the Department based on actual cost
4.	<u>Connection Charge Rate</u>				
	Per average daily gallon		\$5.60		\$5.60
	Per average daily gallon for customers utilizing a graywater disposal system		\$2.80		\$2.80
5.	<u>Customer Deposit Basic Customer Service Fees</u>				
A.	Residential - based on customer's credit analysis and payment history		\$0.00 to \$100.00		\$0.00 to \$100.00
	Commercial - monthly		Amount based on 2.5 times the anticipated monthly billing with a minimum charge of \$50.00		Amount based on 2.5 times the anticipated monthly billing with a minimum charge of \$50.00
	Commercial - quarterly		Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of \$50.00		Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of \$50.00
B.	<u>Administrative Hearing</u>				<u>\$75.00</u>

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
48. 51. <u>Surcharge for After- Hours Initial Meter Installation</u>		
<u>Service Size:</u>		
3/4" to 1" Service	\$295.00	\$385.00
2" to 4" Service	\$585.00	\$675.00
6" to 10" Service	\$875.00	\$1,015.00
49. 52. <u>Curb Stop Replacement for Initial Meter Installation</u>	\$120.00	\$165.00
50. 53. <u>Backflow Preventer Initial Test and Certification Fee</u>	\$55.00	\$75.00
51. 54. <u>Backflow Prevention Testing Administration Fee</u>	\$15.00	\$15.00
55. <u>Construction Contract Documents</u>		
<u>A. Contract Documents on a CD or DVD (cost per CD/DVD)</u>		\$20.00
<u>B. Contract Documents without Full-Sized Plan Sheets</u>		\$25.00
<u>C. Contract Documents with Engineer's Estimate up to \$500,000</u>		\$25.00
<u>D. Contract Documents for Projects bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate greater than \$500,000 but less than \$2.5 million</u>		\$40.00
<u>E. Contract Documents for Projects not bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate, as follows:</u>		
<u>1. Greater than \$500,000, but up to \$5 million</u>		\$50.00
<u>2. Greater than \$5 million, but up to \$10 million</u>		\$75.00
<u>3. Greater than \$10 million, but up to \$20 million</u>		\$100.00
<u>4. Greater than \$20 million, but up to \$50 million</u>		\$150.00
<u>5. Greater than \$50 million, but up to \$100 million</u>		\$250.00
<u>6. Greater than or equal to \$100 million</u>		\$350.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER

Effective
April 1, 2010

Proposed
October 1, 2010

44- 47. Water Meter Installation Fees

These fees are for the installation of the water meter(s) only. All new water services must be installed in accordance with the appropriate Water & Sewer Department Standard Detail, prior to the installation of the water meters.

The Department reserves the right to install the appropriate sized meter, if a service is deemed to be oversized for a specific premise, as long as an adequate amount of flow is provided.

Fee for installing initial water meter for new customer

Service Size (Section 45) :

3/4" or 5/8"	\$62.00	\$64.00
1"	\$120.00	\$120.00
2"	\$600.00	\$1,103.00
4" (with 2 - 2" meters)	\$1,150.00	\$2,160.00
4" Turbo	\$3,035.00	\$3,556.00
6" Turbo	\$4,735.00	\$5,282.00
6" x 4" Turbo	\$6,600.00	\$6,623.00
8" Turbo	\$6,890.00	\$7,422.00
8" x 4" Turbo	\$8,740.00	\$8,775.00
10" Turbo	\$9,150.00	\$9,679.00
10" x 4" Turbo	\$10,995.00	\$11,033.00

Note: All other sizes and/or configurations will be charged at actual cost.

45- 48. Return Field Visit to Set Meter After Failed Meter Installation

Fee for return field visit to set meter after initial installation was not up to Department standards.

Service Size

5/8" to 1"	\$25.00	\$35.00
2" to 10"	\$50.00	\$55.00

46- 49. Rental of Light Towers

\$505.00 per tower per day

\$505.00 per tower per day

47- 50. Reports Listing New Customers Fee

\$40.00

\$40.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER

Effective
April 1, 2010

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October 1, 2010

40. 43. Developer Repayment Fee

To cover administrative costs for collection and repayment of construction connection charges collected from connecting and/or abutting properties in behalf of developers who constructed the facilities.

2.5% of gross repayment

2.5% of gross repayment

41. 44. Unauthorized Usage of Water on Fire Lines

Daily penalty charge against fire line accounts for allowing unauthorized usage or waste of water.

\$100.00 per day

\$100.00 per day

42. 45. General & Administrative (G&A) Overhead (OH) Rate

Rate charged to offset general and administrative costs related to work performed by the Department due to request, damage (billable job orders) or contractual agreement.

10.6% of total cost

10.6% of total cost

43. 46. Pipeline Installation Contributions

Pipe Size

Rate Per Linear Foot

Rate Per Linear Foot

8"
12"

\$42.00
\$46.00

\$42.00
\$46.00

Contributory payments by developers of certain development projects as indicated by Section 2.04(2c) of the Rules and Regulations.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
E. Fee for Renewal of Expired Personal Transponder (one year from date of issuance) (Consultants, Contractors, Non-Water and Sewer Department Staff)		
Per Person	\$15.00	\$15.00
F. Fee for Replacement of Personal Transponder (transponder lost, stolen, etc.)		
Per Person	\$15.00	\$15.00
G. Fee for Issuance of Initial Transponder for Vehicle or Equipment		
Per Vehicle or Piece of Equipment	\$25.00	\$25.00
Fee charged for processing costs for issuance of vehicle or equipment transponder to access Department facilities (Consultants, Contractors, Non-Water and Sewer Department Staff)		
H. Fee for Renewal of Expired Transponder for Vehicle or Equipment (one year from date of issuance) (Consultants, Contractors, Non-Water and Sewer Department Staff)		
Per Vehicle or Piece of Equipment	\$25.00	\$25.00
I. Fee for Replacement of Transponder for Vehicle or Equipment (transponder lost, stolen, etc.)		
Per Vehicle or Piece of Equipment	\$25.00	\$25.00
<u>38- 41. Subscription Fee to Access Customer Information System (CIS)</u>		
Fee per user	\$6,300.00	\$6,300.00
Annual fee charged to title and lien companies to provide access to the Department's Customer Information System (CIS) via the Internet.		
<u>39- 42. Cut For Non-Payment (CONP)</u>		
Third Attempt Water Meter Removal Charge	\$250.00	\$250.00
Fee charged to customers who intentionally blocked access to water meter on two previous attempts to collect or lock service for non-payment.		

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
<u>34. 37. Preparation of GIS Adhoc Maps and/or Data Fees</u>		
Per hour (minimum one hour)	\$65.00	\$65.00
Additional copies of the same map-per copy	\$25.00	\$25.00
<u>35. 38. Florida Power and Light - Turkey Point</u>		
	57.22% of water retail step rates based on consumption (per agreement)	57.22% of water retail step rates based on consumption (per agreement)
<u>36. 39. Detecto Meters</u>		
Per 1,000 gallons	<u>\$4.9168</u>	<u>\$5.1626</u>
Per 100 cubic feet	<u>\$3.6778</u>	<u>\$3.8617</u>
<u>37. 40. Security Fees</u>		
A. Fee for Issuance of Initial Identification Card and Personal Transponder		
Per Person	\$60.00	\$60.00
Fee charged for background check and processing costs for identification card and transponder issued to persons having access to restricted Department facilities. (Consultants, Contractors, Non-Water and Sewer Department Staff)		
B. Fee for Issuance of Initial Identification Card		
Per Person	\$20.00	\$20.00
Fee charged for processing costs for identification card issued to persons having access to Department facilities. (Consultants, Contractors, Non-Water and Sewer Department Staff)		
C. Fee for Renewal of Expired Identification Card (one year from date of issuance) (Consultants, Contractors, Non-Water and Sewer Department Staff)		
Per Person	\$15.00	\$15.00
D. Fee for Replacement of Identification Card (card lost, stolen, etc.)		
Per Person	\$15.00	\$15.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
<u>29- 32. Blueline Prints Requested From As-Builts Fee</u>		
Fee per blueline print	\$5.00	\$5.00
<u>30- 33. Design and Construction Standard Specifications and Details Publication Fee</u>		
Per publication	\$50.00	\$50.00
<u>31- 34. Safety and Rescue Training Course Fees</u>		
<u>Water & Sewer</u>		
A. Confined space entry (24 hours)	\$450.00	\$450.00
B. Hazardous material technician and incident command class (40 hours)	\$550.00	\$550.00
C. Hazwoper training (40 hours)	\$550.00	\$550.00
D. Air monitoring (16 hours)	\$150.00	\$150.00
E. Excavation safety (Trenching & shoring, 16 hours)	\$250.00	\$250.00
F. Fall protection/scaffolding (16 hours)	\$250.00	\$250.00
G. Electrical safety (16 hours)	\$500.00	\$500.00
H. Respiratory protection (40 hours)	\$450.00	\$450.00
 NOTE: The revenues from the above course fees are allocated to the water and wastewater funds.		
<u>32- 35. Floating Meters Damaged/Cleaning Fees</u>		
<u>Meter Size</u>		
1"	\$72.00	\$72.00
2"	\$125.00	\$125.00
3"	\$140.00	\$140.00
<u>33- 36. Floating Meters</u>		
Charge to read a floating meter in the field	\$50.00	\$50.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
24. 27. Preparation of Service Agreement Fees *		
<u>Water Only</u>		
Residential, multi-family and commercial use	\$100.00	\$100.00
<u>Water & Sewer</u>		
Residential, multi-family and commercial use	\$200.00	\$200.00
* No additional process fee will apply to obtain verification forms after execution of agreement		
	<u>Effective</u> <u>February 12, 2010</u>	
* Single period, two-year extension of approval for qualifying projects pursuant to Ordinance #10-14	\$79.00	\$79.00
	<u>Effective</u> <u>April 1, 2010</u>	
25. 28. Preparation of Letter of Availability Fees		
A. Water only	\$50.00	\$50.00
B. Water & Sewer	\$100.00	\$100.00
26. 29. Other Recordable Legal Document Fees		
A. <u>Preparation of covenant</u>		
1. Water only	\$25.00	\$25.00
2. Water & Sewer	\$50.00	\$50.00
B. <u>Preparation of unity of title</u>		
1. Water only	\$25.00	\$25.00
2. Water & Sewer	\$50.00	\$50.00
27. 30. Environmental Quality Control Board (EQCB)		
<u>Letter Preparation Fees</u>		
A. Water only	\$35.00	\$35.00
B. Water & Sewer	\$70.00	\$70.00
28. 31. Review of Shop Drawings Fee		
Per shop drawing	\$60.00	\$60.00
Fee charged for the review of shop drawings for Department compliance regarding water valve fittings and taps		

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
<u>20- 22. Release of Easement Fees</u>		
A. Release of platted easement rights	\$250.00	\$250.00
B. Conditional consent letter for permission to use easement until required by Department	\$50.00	\$50.00
C. All other release requests	\$500.00	\$500.00
<u>21- 23. Completion of Water and Sewer Verification Form Fees*</u> <i>(See Attached Table 2 for Listing)- (See Section 24-43.1(5) of the Miami-Dade County Code)</i>		
<u>Water Only</u>		
A. Residential (R-A)	\$30.00	\$30.00
B. Multi-family residential (R-B)	\$75.00	\$75.00
C. Non-residential (NR)	\$75.00	\$75.00
<u>Water & Sewer</u>		
A. Residential (R-A)	\$60.00	\$60.00
B. Multi-family residential (R-B)	\$150.00	\$150.00
C. Non-residential (NR)	\$150.00	\$150.00
* No additional process fee will apply to obtain "verification forms" after execution of agreement		
	<u>Effective</u> <u>February 12, 2010</u>	
* Single period, two-year extension of approval for qualifying projects pursuant to Ordinance #10-14	\$79.00	\$79.00
<u>24. Water and Sewer Ordinance Letter</u>		
<u>Water Only</u>		
A. Residential		<u>\$30.00</u>
B. Commercial		<u>\$75.00</u>
<u>Water & Sewer</u>		
A. Residential		<u>\$60.00</u>
B. Commercial		<u>\$150.00</u>
	<u>Effective</u> <u>April 1, 2010</u>	
<u>22- 25. Review and Release of Recorded Document Fees (Other Than Easements)</u> <i>(covenants, unities of title, service agreements, warranty deeds)</i>		
A. Water only	\$100.00	\$100.00
B. Water & Sewer	\$150.00	\$150.00
<u>23- 26. Completion of Service Feasibility Questionnaire Fee</u>	\$25.00	\$25.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
April 1, 2010

Proposed
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18, 20. Laboratory Fees for Drinking Water TestsPer Sample (Excludes Sample Collection)

Bacteriology (Membrane Filter)	\$15.00	\$15.00
Bacteriology (Membrane Filter) - After Hours		
<i>Charge to Wholesale Customers</i>	\$40.00	\$40.00
Color	\$10.00	\$10.00
Fluoride	\$20.00	\$20.00
Lead/Copper	\$50.00	\$50.00
Trihalomethanes	\$50.00	\$50.00
Water Quality Parameters	\$60.00	\$60.00
Volatile Organic Contaminants	\$75.00	\$75.00
Nitrate	\$10.00	\$10.00
Nitrite	\$10.00	\$10.00
Alkalinity	\$8.00	\$8.00
Chloride	\$8.00	\$8.00
Calcium	\$6.00	\$6.00
Hardness	\$8.00	\$8.00
Conductivity	\$4.00	\$4.00
Total Dissolved Solids (TDS)	\$6.00	\$6.00
Turbidity	\$8.00	\$8.00
Chlorine Residual	\$10.00	\$10.00
Ammonia - Nitrogen	\$10.00	\$10.00
Dissolved Oxygen	\$6.00	\$6.00
Total Phosphorous	\$10.00	\$10.00
Ortho Phosphate	\$10.00	\$10.00
pH	\$4.00	\$4.00
Sulfate	\$16.00	\$16.00
Total Organic Carbon	\$16.00	\$16.00
Marble	\$25.00	\$25.00
Sodium	\$18.00	\$18.00

Sample Collection Fee

Per Water Sample	\$25.00	\$25.00
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Fee charged for Department's laboratory sample collection services

19, 21. Payment for Collection of Lead/Copper Water Test at Customer Tap

Payment for collection of sample	(\$25.00)	(\$25.00)
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Payment by Department to customers in established pool of homes who participate in sample collection for compliance with EPA Lead and Copper Rule (LCR).

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER

Effective
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~~15, 17.~~ Service Location Certificate

To obtain notification of any actual or potential lien amount attached to a service location fee per service address:

Water & Sewer

A. Regular service location certificate	\$10.00	\$10.00
B. 24-hour service location certificate	\$20.00	\$20.00

~~16, 18.~~ Plans Review and Inspection Fees

<u>Firelines/Services</u>	\$55.00	\$55.00
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Water Main Extensions:

Up to 500 ft.	\$300.00	\$300.00
501 ft. to 2,000 ft.	\$350.00	\$350.00
Greater than 2,000 ft.	\$450.00	\$450.00

Renewal of expired approval and revisions (One year or more after original approval)	Same as original fee	Same as original fee
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Special Request to Expedite Plans Review

<u>1st Hour</u>		<u>\$190.00</u>
<u>Each Additional Hour</u>		<u>\$65.00</u>

<u>Rework Plans Review Process</u>		<u>\$106.59</u>
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Plans Review Fees entitles the applicant to an initial plan Review and one follow up review.

Revised Plans Review Processing Fee of \$1.25 per each additional minutes for reviews that take longer than 5 minutes.
Processing fees for the review and approval of plans for code compliance regarding water extension projects,
including firelines.

	<u>Effective</u> <u>February 12, 2010</u>	
Single period, two-year extension of approval for qualifying projects pursuant to Ordinance #10-14	\$79.00	\$79.00

Processing fees for the review and approval of plans for code compliance regarding water extension projects, including firelines.

Effective
April 1, 2010

~~17, 19.~~ Tailpiece Charge

Tailpiece Size

3/4"	\$30.00	\$40.00
1"	\$57.00	\$75.00
2"	\$131.00	\$140.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
I. Field visit to inspect/verify repairs related to underground leak credits when repairs were not done by a licensed plumber	\$30.00	\$30.00
J. <u>Administrative Hearing</u>		<u>\$75.00</u>
 <u>10, 12. Customer Requested Submeter Installation</u>		
To cover cost of field inspections, approvals and clerical expenses for establishing future billings	\$50.00	\$50.00
 <u>11, 13. Pipe Tapping Charges</u>		
<u>Tap Size</u>		
1"	\$100.00	\$100.00
1-1/2"	\$110.00	\$110.00
2"	\$120.00	\$120.00
4"	<u>\$340.00</u>	<u>\$385.00</u>
6"	<u>\$420.00</u>	<u>\$465.00</u>
8"	<u>\$485.00</u>	<u>\$535.00</u>
12"	<u>\$665.00</u>	<u>\$720.00</u>
16"	<u>\$1,190.00</u>	<u>\$1,255.00</u>
20"	<u>\$1,500.00</u>	<u>\$1,565.00</u>
Overtime Charge	\$95.00	\$95.00
 NOTE: There will be a \$180.00 <u>\$205.00</u> charge if Department personnel arrive on a job site and are unable to perform the tapping operation because the contractor has not fulfilled its obligations specified in the Rules and Regulations. No materials shall be furnished by the Department for installation under the prices listed above.		
 <u>12, 14. Certified Meter Test Charge</u>	 \$40.00	 \$40.00
 <u>13, 15. Municipal Excise Tax on Water Bills</u>	As required by local ordinances, the Department will impose an excise tax on retail sales of water. Exempt from this tax are governmental agencies, houses of public worship and certain consulates.	As required by local ordinances, the Department will impose an excise tax on retail sales of water. Exempt from this tax are governmental agencies, houses of public worship and certain consulates.
 <u>14, 16. Permit Fees(s)</u>	As charged to the Department by various governmental agencies.	As charged to the Department by various governmental agencies.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
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October 1, 2010

- C. Additional charge if a field visit is required to connect the water meter or obtain a water meter reading:

Regular working hours	\$25.00	\$25.00
Non-regular working hours	\$30.00	\$30.00

9- 11. Other Service Fees

- A. Office investigation of a delinquent account resulting from:

Active meter violation	\$30.00	\$30.00
Returned payment (check, draft, or other order for the payment of money). (F.S. 2005 - 125.0105, 832.08(5)):		
If face value of payment does not exceed \$50.00	\$25.00	\$25.00
If face value of payment exceeds \$50.00 but does not exceed \$300.00	\$30.00	\$30.00
If face value of payment exceeds \$300.00	\$40.00	\$40.00
(or 5% of the face amount of payment, whichever is greater)		(or 5% of the face amount of payment, whichever is greater)

- B. Field attempt to collect a payment or deposit or to discontinue water service by cutting or locking service or removing meter and plugging service

	\$20.00	\$20.00
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- C. Field attempt to reconnect a cut-off or locked service or to reinstall a meter:

Regular working hours	\$30.00	\$30.00
Non-regular working hours	\$35.00	\$35.00

- D. Field visits after initial attempt to read meter or to inspect backflow prevention device required due to denied access

	\$50.00	\$50.00
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- E. Customer requested check read

	\$12.50	\$12.50
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- F. Penalty for failure to provide a meter reading or a meter for inspection as required for floating (construction) meters

	\$150.00	\$150.00
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- G. Customer-requested high bill investigation which does not meet established criteria

	\$20.00	\$20.00
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- H. Charges the Department incurs on behalf of the customer which shall be passed on to the customer

	\$5.00	\$5.00
	(minimum charge)	(minimum charge)

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
April 1, 2010

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4. 6. Temporary Portable Meter Guarantee DepositMeter Size

1"	\$1,500.00	\$1,500.00
2"	\$2,500.00	\$2,500.00

NOTE: Resolution No. 3281 specifically excludes the above deposits from earning simple interest calculated on guarantee deposits for retail customers.

5. 7. Fire Protection Water Service RatesMonthlyQuarterlyMonthlyQuarterlySize of Fire Line Connection

2"	\$2.25	\$6.75	\$2.25	\$6.75
3"	\$4.00	\$12.00	\$4.00	\$12.00
4"	\$7.00	\$21.00	\$7.00	\$21.00
6"	\$11.50	\$34.50	\$11.50	\$34.50
8"	\$15.00	\$45.00	\$15.00	\$45.00
10"	\$23.00	\$69.00	\$23.00	\$69.00
12"	\$30.00	\$90.00	\$30.00	\$90.00

6. 8. Fire Hydrant Service Charge

Per month	\$0.80	\$0.80
Per quarter	\$2.40	\$2.40

7. 9. Connection Charge Rate

Per average daily gallon	\$1.39	\$1.39
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8. 10. Basic Customer Service Fees

A. Deposit		
Residential-based on customer's credit analysis and payment history	\$0.00 to \$100.00	\$0.00 to \$100.00
Commercial - monthly	Amount based on 2.5 times the anticipated monthly billing with a minimum charge of \$50.00	Amount based on 2.5 times the anticipated monthly billing with a minimum charge of \$50.00
Commercial - quarterly	Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of \$50.00	Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of \$50.00
B. Charge for opening or transferring an account on billing system	\$10.00	\$10.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
April 1, 2010

Proposed
October 1, 2010

1. Oversizing Credits

<u>Pipe Size</u>	<u>Credit Per Linear Foot</u>	<u>Credit Per Each Butterfly Valve</u>	<u>Credit Per Linear Foot</u>	<u>Credit Per Each Butterfly Valve</u>
8" to 12"	\$7.50	Not Applicable	\$7.50	Not Applicable
8" to 16"	\$15.75	No Credit	\$15.75	No Credit
8" to 20"	\$27.75	\$1,325.00	\$27.75	\$1,325.00
8" to 24"	\$40.50	\$2,407.50	\$40.50	\$2,407.50
8" to 30"	\$74.25	\$3,367.50	\$74.25	\$3,367.50
8" to 36"	\$89.00	\$7,720.75	\$89.00	\$7,720.75
12" to 16"	\$6.00	No Credit	\$6.00	No Credit
12" to 20"	\$6.25	\$1,175.00	\$6.25	\$1,175.00
12" to 24"	\$19.00	\$2,257.50	\$19.00	\$2,257.50
12" to 30"	\$52.75	\$3,217.50	\$52.75	\$3,217.50
12" to 36"	\$67.50	\$7,570.75	\$67.50	\$7,570.75
16" to 24"	\$20.00	No Credit	\$20.00	No Credit

2. Developer Payment/Credit for New Water Service Installation for Existing Property Use

<u>Pipe Size</u>	
1"	\$1,800.00
2"	\$2,500.00

3. Water Allocation Certification

<u>Initial Certification</u>	\$90.00
<u>Re-Certification</u>	\$30.00

4. Construction Connection Charge

<u>Pipe Size</u>	<u>Rate Per Front Foot</u>	<u>Rate Per Front Foot</u>
8"	\$18.00	\$18.00
12" (12-inch base size only)	\$30.00	\$30.00
16" (16-inch base size only)	\$35.00	\$35.00

5. Service Installation Fees

<u>Service Size</u>		
1" (5/8" meter-twin off or second meter in existing dual box)	\$850.00	\$850.00
1" (single - 5/8" or 1" meter)	\$1,200.00	\$1,200.00
1" (dual - two 5/8" meters)	\$1,700.00	\$1,700.00
2" (single - 2" meter)	\$2,500.00	\$2,500.00
Greater than 2"	Actual Cost	Actual Cost

NOTE: The above fees will apply for all typical service installations. However, the Department reserves the right to charge its actual costs for a typical service installation.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

RESIDENTIAL, MULTI-FAMILY DWELLINGS AND NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
South Florida Water Management District (SFWMD) Water Restriction Surcharge: <i>(During South Florida Water Management Water Restrictions the flow usage rate of the fourth tier will be priced as follows):</i>		
Usage Flows Starting on 4th Rate Block per 100 cubic feet (ccf):		
Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	\$4.5972	<u>\$4.8271</u>
Phase II of Water Restrictions Imposed by (SFWMD)	\$5.5166	<u>\$5.7926</u>
Phase III of Water Restrictions Imposed by (SFWMD)	\$6.4361	<u>\$6.7580</u>
Phase IV of Water Restrictions Imposed by (SFWMD)	\$7.3555	<u>\$7.7234</u>
Usage Flows Starting on 4th Rate Block per 1,000 gallons (gal):		
Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	\$6.1460	<u>\$6.4533</u>
Phase II of Water Restrictions Imposed by (SFWMD)	\$7.3752	<u>\$7.7439</u>
Phase III of Water Restrictions Imposed by (SFWMD)	\$8.6044	<u>\$9.0346</u>
Phase IV of Water Restrictions Imposed by (SFWMD)	\$9.8336	<u>\$10.3252</u>
 Miami Springs System Improvement Surcharge	 22.58%	 22.58%
 WASTEWATER		
 Miami Springs System Improvement Surcharge	 45.27%	 45.27%

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

WHOLESALE CUSTOMERS

	<u>Effective</u> <u>October 1, 2009</u>	<u>Proposed</u> <u>October 1, 2010</u>
WATER		
Hialeah:		
Flow Rate Per 1,000 gallons	\$1.563	\$1.6332
All Other Wholesale Customers:		
Flow Rate Per 1,000 gallons	\$1.7142	\$1.7142
WASTEWATER		
Rates for Wet Season (May 1 to October 31 Annually)		
Flow Rate Per 1,000 gallons	\$2.2991	\$2.2991
Rates for Dry Season (November 1 to April 30 Annually)		
Flow Rate Per 1,000 gallons	\$1.7882	\$1.7882

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMER

WASTEWATER DISPOSAL

Effective
April 1, 2010

Proposed
October 1, 2010

Base Facility Charge:

Quarterly Charge

(Base Facility Charge is based on water meter size)

5/8"	\$9.75	\$9.75
1"	\$27.30	<u>\$28.68</u>
1.5"	\$54.60	<u>\$57.33</u>
2"	\$87.36	<u>\$91.74</u>
3"	\$174.72	<u>\$183.45</u>
4"	\$273.00	<u>\$286.65</u>
6"	\$546.00	<u>\$573.30</u>
8"	\$873.60	<u>\$917.28</u>
10"	\$1,255.80	<u>\$1,318.59</u>
12"	\$2,347.80	<u>\$2,465.19</u>
14"	\$4,368.00	<u>\$4,586.40</u>
16"	\$6,006.00	<u>\$6,306.30</u>

Flow Rate All Usage:

Quarterly Charge

Usage per 100 cubic feet (ccf):

0 to 15 ccf	\$1.3838	\$1.3838
16 to 27 ccf	\$4.0815	<u>\$4.4120</u>
28 ccf and over	\$4.4318	<u>\$4.6534</u>

Usage per 1,000 gallons:

0 to 11,220 gallons	\$1.8500	\$1.8500
11,221 to 20,250 gallons	\$5.4566	<u>\$5.8984</u>
20,251 and over	\$5.9248	<u>\$6.2210</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMER

WASTEWATER DISPOSAL

Effective
April 1, 2010 Proposed
October 1, 2010

Base Facility Charge:

Monthly Charge

(Base Facility Charge is based on water meter size)

5/8"	\$3.25	\$3.25
1"	\$9.10	<u>\$9.56</u>
1.5"	\$18.20	<u>\$19.11</u>
2"	\$29.12	<u>\$30.58</u>
3"	\$58.24	<u>\$61.15</u>
4"	\$91.00	<u>\$95.55</u>
6"	\$182.00	<u>\$191.10</u>
8"	\$291.20	<u>\$305.76</u>
10"	\$418.60	<u>\$439.53</u>
12"	\$782.60	<u>\$821.73</u>
14"	\$1,456.00	<u>\$1,528.80</u>
16"	\$2,002.00	<u>\$2,102.10</u>

Flow Rate All Usage:

Monthly Charge

Usage per 100 cubic feet (ccf):

0 to 5 ccf	\$1.3838	\$1.3838
6 to 9 ccf	\$4.0815	<u>\$4.4120</u>
10 ccf and over	\$4.4318	<u>\$4.6534</u>

Usage per 1,000 gallons:

0 to 3,740 gallons	\$1.8500	\$1.8500
3,741 to 6,750 gallons	\$5.4566	<u>\$5.8984</u>
6,751 gallons and over	\$5.9248	<u>\$6.2210</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

MULTI-FAMILY DWELLINGS (MFD)

WASTEWATER DISPOSAL

	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
Base Facility Charge: <i>(Base Facility Charge is based on water meter size)</i>	Quarterly Charge	
5/8" to 16" <i>(Base Facility Charge will be applied per unit)</i>	\$7.80	\$7.80
Flow Rate All Usage Per Unit:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 12 ccf	\$1.3838	\$1.3838
13 to 21 ccf	\$4.0815	\$4.4120
22 ccf and over	\$4.4318	\$4.6534
Usage per 1,000 gallons:		
0 to 8,976 gallons	\$1.8500	\$1.8500
8,977 to 16,200 gallons	\$5.4566	\$5.8984
16,201 gallons and over	\$5.9248	\$6.2210

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

MULTI-FAMILY DWELLINGS (MFD)

WASTEWATER DISPOSAL	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
Base Facility Charge: <i>(Base Facility Charge is based on water meter size)</i>	Monthly Charge	
5/8" to 16" <i>(Base Facility Charge will be applied per unit)</i>	\$2.60	\$2.60
Flow Rate All Usage Per Unit:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 4 ccf	\$1.3838	\$1.3838
5 to 7 ccf	\$4.0815	<u>\$4.4120</u>
8 ccf and over	\$4.4318	<u>\$4.6534</u>
Usage per 1,000 gallons:		
0 to 2,992 gallons	\$1.8500	\$1.8500
2,993 to 5,400 gallons	\$5.4566	<u>\$5.8984</u>
5,401 gallons and over	\$5.9248	<u>\$6.2210</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

RESIDENTIAL CUSTOMERS

WASTEWATER DISPOSAL

Effective
April 1, 2010

Proposed
October 1, 2010

Base Facility Charge:

Quarterly Charge

(Base Facility Charge is based on water meter size)

5/8"	\$9.75	\$9.75
1"	\$27.30	<u>\$28.68</u>
1.5"	\$54.60	<u>\$57.33</u>
2"	\$87.36	<u>\$91.74</u>
3"	\$174.72	<u>\$183.45</u>
4"	\$273.00	<u>\$286.65</u>
6"	\$546.00	<u>\$573.30</u>
8"	\$873.60	<u>\$917.28</u>
10"	\$1,255.80	<u>\$1,318.59</u>
12"	\$2,347.80	<u>\$2,465.19</u>
14"	\$4,368.00	<u>\$4,586.40</u>
16"	\$6,006.00	<u>\$6,306.30</u>

Flow Rate All Usage:

Quarterly Charge

Usage per 100 cubic feet (ccf):

0 to 15 ccf	\$1.3838	\$1.3838
16 to 27 ccf	<u>\$4.0815</u>	<u>\$4.4120</u>
28 ccf and over	<u>\$4.4318</u>	<u>\$4.6534</u>

Usage per 1,000 gallons:

0 to 11,220 gallons	\$1.8500	\$1.8500
11,221 to 20,250 gallons	<u>\$5.4566</u>	<u>\$5.8984</u>
20,251 gallons and over	<u>\$5.9248</u>	<u>\$6.2210</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

RESIDENTIAL CUSTOMERS

WASTEWATER DISPOSAL	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
Base Facility Charge:	Monthly Charge	
<i>(Base Facility Charge is based on water meter size)</i>		
5/8"	\$3.25	\$3.25
1"	\$9.10	<u>\$9.56</u>
1.5"	\$18.20	<u>\$19.11</u>
2"	\$29.12	<u>\$30.58</u>
3"	\$58.24	<u>\$61.15</u>
4"	\$91.00	<u>\$95.55</u>
6"	\$182.00	<u>\$191.10</u>
8"	\$291.20	<u>\$305.76</u>
10"	\$418.60	<u>\$439.53</u>
12"	\$782.60	<u>\$821.73</u>
14"	\$1,456.00	<u>\$1,528.80</u>
16"	\$2,002.00	<u>\$2,102.10</u>
 Flow Rate All Usage:	 Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 5 ccf	\$1.3838	\$1.3838
6 to 9 ccf	\$4.0815	<u>\$4.4120</u>
10 ccf and over	\$4.4318	<u>\$4.6534</u>
 Usage per 1,000 gallons:		
0 to 3,740 gallons	\$1.8500	\$1.8500
3,741 to 6,750 gallons	\$5.4566	<u>\$5.8984</u>
6,751 gallons and over	\$5.9248	<u>\$6.2210</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
Meter Charge:	Quarterly Charge	
Meter Size		
14"	\$4,300.80	<u>\$4,515.84</u>
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 6,000 ccf	\$0.3740	\$0.3740
6,001 to 10,829 ccf	\$2.0780	<u>\$2.2450</u>
10,830 to 20,400 ccf	\$2.7814	<u>\$2.9204</u>
20,401 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 4,488,000 gallons	\$0.5000	\$0.5000
4,488,001 to 8,100,000 gallons	\$2.7781	<u>\$3.0013</u>
8,100,001 to 15,259,200 gallons	\$3.7184	<u>\$3.9043</u>
15,259,201 gallons and over	\$4.9168	<u>\$5.1626</u>
Meter Charge:	Quarterly Charge	
Meter Size		
16"	\$5,913.60	<u>\$6,209.28</u>
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 8,250 ccf	\$0.3740	\$0.3740
8,251 to 14,890 ccf	\$2.0780	<u>\$2.2450</u>
14,891 to 28,050 ccf	\$2.7814	<u>\$2.9204</u>
28,051 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 6,171,000 gallons	\$0.5000	\$0.5000
6,171,001 to 11,137,500 gallons	\$2.7781	<u>\$3.0013</u>
11,137,501 to 20,981,400 gallons	\$3.7184	<u>\$3.9043</u>
20,981,401 gallons and over	\$4.9168	<u>\$5.1626</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
Meter Charge:	Quarterly Charge	
Meter Size		
10"	\$1,236.48	<u>\$1,298.31</u>
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 1,725 ccf	\$0.3740	\$0.3740
1,726 to 3,113 ccf	\$2.0780	<u>\$2.2450</u>
3,114 to 5,865 ccf	\$2.7814	<u>\$2.9204</u>
5,866 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 1,290,300 gallons	\$0.5000	\$0.5000
1,290,301 to 2,328,750 gallons	\$2.7781	<u>\$3.0013</u>
2,328,751 to 4,387,020 gallons	\$3.7184	<u>\$3.9043</u>
4,387,021 gallons and over	\$4.9168	<u>\$5.1626</u>
Meter Charge:	Quarterly Charge	
Meter Size		
12"	\$2,311.68	<u>\$2,427.27</u>
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 3,225 ccf	\$0.3740	\$0.3740
3,226 to 5,821 ccf	\$2.0780	<u>\$2.2450</u>
5,822 to 10,965 ccf	\$2.7814	<u>\$2.9204</u>
10,966 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 2,412,300 gallons	\$0.5000	\$0.5000
2,412,301 to 4,353,750 gallons	\$2.7781	<u>\$3.0013</u>
4,353,751 to 8,201,820 gallons	\$3.7184	<u>\$3.9043</u>
8,201,821 gallons and over	\$4.9168	<u>\$5.1626</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
Meter Charge:	Quarterly Charge	
Meter Size		
6"	\$537.60	\$564.48
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 750 ccf	\$0.3740	\$0.3740
751 to 1,354 ccf	\$2.0780	\$2.2450
1,355 to 2,550 ccf	\$2.7814	\$2.9204
2,551 ccf and over	\$3.6778	\$3.8617
Usage per 1,000 gallons:		
0 to 561,000 gallons	\$0.5000	\$0.5000
561,001 to 1,012,500 gallons	\$2.7781	\$3.0013
1,012,501 to 1,907,400 gallons	\$3.7184	\$3.9043
1,907,401 gallons and over	\$4.9168	\$5.1626
Meter Charge:	Quarterly Charge	
Meter Size		
8"	\$860.16	\$903.18
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 1,200 ccf	\$0.3740	\$0.3740
1,201 to 2,166 ccf	\$2.0780	\$2.2450
2,167 to 4,080 ccf	\$2.7814	\$2.9204
4,081 ccf and over	\$3.6778	\$3.8617
Usage per 1,000 gallons:		
0 to 897,600 gallons	\$0.5000	\$0.5000
897,601 to 1,620,000 gallons	\$2.7781	\$3.0013
1,620,001 to 3,051,840 gallons	\$3.7184	\$3.9043
3,051,841 gallons and over	\$4.9168	\$5.1626

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
Meter Charge:	Quarterly Charge	
Meter Size		
3"	\$172.03	<u>\$180.63</u>
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 240 ccf	\$0.3740	\$0.3740
241 to 433 ccf	\$2.0780	<u>\$2.2450</u>
434 to 816 ccf	\$2.7814	<u>\$2.9204</u>
817 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 179,520 gallons	\$0.5000	\$0.5000
179,521 to 324,000 gallons	\$2.7781	<u>\$3.0013</u>
324,001 to 610,368 gallons	\$3.7184	<u>\$3.9043</u>
610,369 gallons and over	\$4.9168	<u>\$5.1626</u>
Meter Charge:	Quarterly Charge	
Meter Size		
4"	\$268.80	<u>\$282.24</u>
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 375 ccf	\$0.3740	\$0.3740
376 to 677 ccf	\$2.0780	<u>\$2.2450</u>
678 to 1,275 ccf	\$2.7814	<u>\$2.9204</u>
1,276 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 280,500 gallons	\$0.5000	\$0.5000
280,501 to 506,250 gallons	\$2.7781	<u>\$3.0013</u>
506,251 to 953,700 gallons	\$3.7184	<u>\$3.9043</u>
953,701 gallons and over	\$4.9168	<u>\$5.1626</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
Meter Charge:	Quarterly Charge	
Meter Size		
1.5"	\$53.76	<u>\$56.46</u>
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 75 ccf	\$0.3740	\$0.3740
76 to 135 ccf	\$2.0780	<u>\$2.2450</u>
136 to 255 ccf	\$2.7814	<u>\$2.9204</u>
256 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 56,100 gallons	\$0.5000	\$0.5000
56,101 to 101,250 gallons	\$2.7781	<u>\$3.0013</u>
101,251 to 190,740 gallons	\$3.7184	<u>\$3.9043</u>
190,741 gallons and over	\$4.9168	<u>\$5.1626</u>
Meter Charge:	Quarterly Charge	
Meter Size		
2"	\$86.02	<u>\$90.30</u>
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 120 ccf	\$0.3740	\$0.3740
121 to 217 ccf	\$2.0780	<u>\$2.2450</u>
218 to 408 ccf	\$2.7814	<u>\$2.9204</u>
409 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 89,760 gallons	\$0.5000	\$0.5000
89,761 to 162,000 gallons	\$2.7781	<u>\$3.0013</u>
162,001 to 305,184 gallons	\$3.7184	<u>\$3.9043</u>
305,185 gallons and over	\$4.9168	<u>\$5.1626</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
Meter Charge:	Quarterly Charge	
Meter Size		
5/8"	\$9.60	\$9.60
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 15 ccf	\$0.3740	\$0.3740
16 to 27 ccf	\$2.0780	<u>\$2.2450</u>
28 to 51 ccf	\$2.7814	<u>\$2.9204</u>
52 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 11,220 gallons	\$0.5000	\$0.5000
11,221 to 20,250 gallons	\$2.7781	<u>\$3.0013</u>
20,251 to 38,148 gallons	\$3.7184	<u>\$3.9043</u>
38,149 gallons and over	\$4.9168	<u>\$5.1626</u>
Meter Charge:	Quarterly Charge	
Meter Size		
1"	\$26.88	<u>\$28.23</u>
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 38 ccf	\$0.3740	\$0.3740
39 to 68 ccf	\$2.0780	<u>\$2.2450</u>
69 to 128 ccf	\$2.7814	<u>\$2.9204</u>
129 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 28,050 gallons	\$0.5000	\$0.5000
28,051 to 50,625 gallons	\$2.7781	<u>\$3.0013</u>
50,626 to 95,370 gallons	\$3.7184	<u>\$3.9043</u>
95,371 gallons and over	\$4.9168	<u>\$5.1626</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
Meter Charge:	Monthly Charge	
Meter Size		
14"	\$1,433.60	\$1,505.28
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 2,000 ccf	\$0.3740	\$0.3740
2,001 to 3,610 ccf	\$2.0780	<u>\$2.2450</u>
3,611 to 6,800 ccf	\$2.7814	<u>\$2.9204</u>
6,801 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 1,496,000 gallons	\$0.5000	\$0.5000
1,496,001 to 2,700,000 gallons	\$2.7781	<u>\$3.0013</u>
2,700,001 to 5,086,400 gallons	\$3.7184	<u>\$3.9043</u>
5,086,401 gallons and over	\$4.9168	<u>\$5.1626</u>
Meter Charge:	Monthly Charge	
Meter Size		
16"	\$1,971.20	\$2,069.76
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 2,750 ccf	\$0.3740	\$0.3740
2,751 to 4,963 ccf	\$2.0780	<u>\$2.2450</u>
4,964 to 9,350 ccf	\$2.7814	<u>\$2.9204</u>
9,351 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 2,057,000 gallons	\$0.5000	\$0.5000
2,057,001 to 3,712,500 gallons	\$2.7781	<u>\$3.0013</u>
3,712,501 to 6,993,800 gallons	\$3.7184	<u>\$3.9043</u>
6,993,801 gallons and over	\$4.9168	<u>\$5.1626</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons .

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
Meter Charge:	Monthly Charge	
Meter Size		
10"	\$412.16	<u>\$432.77</u>
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 575 ccf	\$0.3740	\$0.3740
576 to 1,038 ccf	\$2.0780	<u>\$2.2450</u>
1,039 to 1,955 ccf	\$2.7814	<u>\$2.9204</u>
1,956 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 430,100 gallons	\$0.5000	\$0.5000
430,101 to 776,250 gallons	\$2.7781	<u>\$3.0013</u>
776,251 to 1,462,340 gallons	\$3.7184	<u>\$3.9043</u>
1,462,341 gallons and over	\$4.9168	<u>\$5.1626</u>
Meter Charge:	Monthly Charge	
Meter Size		
12"	\$770.56	<u>\$809.09</u>
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 1,075 ccf	\$0.3740	\$0.3740
1,076 to 1,940 ccf	\$2.0780	<u>\$2.2450</u>
1,941 to 3,655 ccf	\$2.7814	<u>\$2.9204</u>
3,656 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 804,100 gallons	\$0.5000	\$0.5000
804,101 to 1,451,250 gallons	\$2.7781	<u>\$3.0013</u>
1,451,251 to 2,733,940 gallons	\$3.7184	<u>\$3.9043</u>
2,733,941 gallons and over	\$4.9168	<u>\$5.1626</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
Meter Charge:	Monthly Charge	
Meter Size		
6"	\$179.20	<u>\$188.16</u>
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 250 ccf	\$0.3740	\$0.3740
251 to 451 ccf	\$2.0780	<u>\$2.2450</u>
452 to 850 ccf	\$2.7814	<u>\$2.9204</u>
851 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 187,000 gallons	\$0.5000	\$0.5000
187,001 to 337,500 gallons	\$2.7781	<u>\$3.0013</u>
337,501 to 635,800 gallons	\$3.7184	<u>\$3.9043</u>
635,801 gallons and over	\$4.9168	<u>\$5.1626</u>
Meter Charge:	Monthly Charge	
Meter Size		
8"	\$286.72	<u>\$301.06</u>
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 400 ccf	\$0.3740	\$0.3740
401 to 722 ccf	\$2.0780	<u>\$2.2450</u>
723 to 1,360 ccf	\$2.7814	<u>\$2.9204</u>
1,361 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 299,200 gallons	\$0.5000	\$0.5000
299,201 to 540,000 gallons	\$2.7781	<u>\$3.0013</u>
540,001 to 1,017,280 gallons	\$3.7184	<u>\$3.9043</u>
1,017,281 gallons and over	\$4.9168	<u>\$5.1626</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
Meter Charge:	Monthly Charge	
Meter Size		
3"	\$57.34	<u>\$60.21</u>
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 80 ccf	\$0.3740	\$0.3740
81 to 144 ccf	\$2.0780	<u>\$2.2450</u>
145 to 272 ccf	\$2.7814	<u>\$2.9204</u>
273 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 59,840 gallons	\$0.5000	\$0.5000
59,841 to 108,000 gallons	\$2.7781	<u>\$3.0013</u>
108,001 to 203,456 gallons	\$3.7184	<u>\$3.9043</u>
203,457 gallons and over	\$4.9168	<u>\$5.1626</u>
Meter Charge:	Monthly Charge	
Meter Size		
4"	\$89.60	<u>\$94.08</u>
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 125 ccf	\$0.3740	\$0.3740
126 to 226 ccf	\$2.0780	<u>\$2.2450</u>
227 to 425 ccf	\$2.7814	<u>\$2.9204</u>
426 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 93,500 gallons	\$0.5000	\$0.5000
93,501 to 168,750 gallons	\$2.7781	<u>\$3.0013</u>
168,751 to 317,900 gallons	\$3.7184	<u>\$3.9043</u>
317,901 gallons and over	\$4.9168	<u>\$5.1626</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
Meter Charge:	Monthly Charge	
Meter Size		
1.5"	\$17.92	<u>\$18.82</u>
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 25 ccf	\$0.3740	\$0.3740
26 to 45 ccf	\$2.0780	<u>\$2.2450</u>
46 to 85 ccf	\$2.7814	<u>\$2.9204</u>
86 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 18,700 gallons	\$0.5000	\$0.5000
18,701 to 33,750 gallons	\$2.7781	<u>\$3.0013</u>
33,751 to 63,580 gallons	\$3.7184	<u>\$3.9043</u>
63,581 gallons and over	\$4.9168	<u>\$5.1626</u>
Meter Charge:	Monthly Charge	
Meter Size		
2"	\$28.67	<u>\$30.10</u>
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 40 ccf	\$0.3740	\$0.3740
41 to 72 ccf	\$2.0780	<u>\$2.2450</u>
73 to 136 ccf	\$2.7814	<u>\$2.9204</u>
137 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 29,920 gallons	\$0.5000	\$0.5000
29,921 to 54,000 gallons	\$2.7781	<u>\$3.0013</u>
54,001 to 101,728 gallons	\$3.7184	<u>\$3.9043</u>
101,729 gallons and over	\$4.9168	<u>\$5.1626</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
Meter Charge:	Monthly Charge	
Meter Size		
5/8"	\$3.20	\$3.20
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 5 ccf	\$0.3740	\$0.3740
6 to 9 ccf	\$2.0780	<u>\$2.2450</u>
10 to 17 ccf	\$2.7814	<u>\$2.9204</u>
18 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 3,740 gallons	\$0.5000	\$0.5000
3,741 to 6,750 gallons	\$2.7781	<u>\$3.0013</u>
6,751 to 12,716 gallons	\$3.7184	<u>\$3.9043</u>
12,717 gallons and over	\$4.9168	<u>\$5.1626</u>
Meter Charge:	Monthly Charge	
Meter Size		
1"	\$8.96	<u>\$9.41</u>
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 13 ccf	\$0.3740	\$0.3740
14 to 23 ccf	\$2.0780	<u>\$2.2450</u>
24 to 43 ccf	\$2.7814	<u>\$2.9204</u>
44 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 9,350 gallons	\$0.5000	\$0.5000
9,351 to 16,875 gallons	\$2.7781	<u>\$3.0013</u>
16,876 to 31,790 gallons	\$3.7184	<u>\$3.9043</u>
31,791 gallons and over	\$4.9168	<u>\$5.1626</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

MULTI-FAMILY DWELLINGS (MFD)

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
Meter Charge:	Quarterly Charge	
Meter Size		
5/8" to 16"	\$7.68	\$7.68
<i>Meter charge will be applied per unit</i>		
Flow Rate All Usage Per Unit:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 12 ccf	\$0.3740	\$0.3740
13 to 21 ccf	\$2.0780	<u>\$2.2450</u>
22 to 42 ccf	\$2.7814	<u>\$2.9204</u>
43 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 8,976 gallons	\$0.5000	\$0.5000
8,977 to 16,200 gallons	\$2.7781	<u>\$3.0013</u>
16,201 to 30,519 gallons	\$3.7184	<u>\$3.9043</u>
30,520 gallons and over	\$4.9168	<u>\$5.1626</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

MULTI-FAMILY DWELLINGS (MFD)

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
Meter Charge:	Monthly Charge	
Meter Size		
5/8" to 16"	\$2.56	\$2.56
<i>Meter charge will be applied per unit</i>		
Flow Rate All Usage Per Unit:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 4 ccf	\$0.3740	\$0.3740
5 to 7 ccf	\$2.0780	<u>\$2.2450</u>
8 to 14 ccf	\$2.7814	<u>\$2.9204</u>
15 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 2,992 gallons	\$0.5000	\$0.5000
2,993 to 5,400 gallons	\$2.7781	<u>\$3.0013</u>
5,401 to 10,173 gallons	\$3.7184	<u>\$3.9043</u>
10,174 gallons and over	\$4.9168	<u>\$5.1626</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

RESIDENTIAL CUSTOMER

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
Meter Charge:	Quarterly Charge	
Meter Size		
5/8"	\$9.60	\$9.60
1"	\$26.88	\$28.23
1.5"	\$53.76	\$56.46
2"	\$86.02	\$90.30
3"	\$172.03	\$180.63
4"	\$268.80	\$282.24
6"	\$537.60	\$564.48
8"	\$860.16	\$903.18
10"	\$1,236.48	\$1,298.31
12"	\$2,311.68	\$2,427.27
14"	\$4,300.80	\$4,515.84
16"	\$5,913.60	\$6,209.28
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 15 ccf	\$0.3740	\$0.3740
16 to 27 ccf	\$2.0780	\$2.2450
28 to 51 ccf	\$2.7814	\$2.9204
52 ccf and over	\$3.6778	\$3.8617
Usage per 1,000 gallons:		
0 to 11,220 gallons	\$0.5000	\$0.5000
11,221 to 20,250 gallons	\$2.7781	\$3.0013
20,251 to 38,148 gallons	\$3.7184	\$3.9043
38,149 gallons and over	\$4.9168	\$5.1626

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

RESIDENTIAL CUSTOMER

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
Meter Charge:	Monthly Charge	
Meter Size		
5/8"	\$3.20	\$3.20
1"	\$8.96	\$9.41
1.5"	\$17.92	<u>\$18.82</u>
2"	\$28.67	<u>\$30.10</u>
3"	\$57.34	<u>\$60.21</u>
4"	\$89.60	<u>\$94.08</u>
6"	\$179.20	<u>\$188.16</u>
8"	\$286.72	<u>\$301.06</u>
10"	\$412.16	<u>\$432.77</u>
12"	\$770.56	<u>\$809.09</u>
14"	\$1,433.60	<u>\$1,505.28</u>
16"	\$1,971.20	<u>\$2,069.76</u>
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 5 ccf	\$0.3740	\$0.3740
6 to 9 ccf	\$2.0780	<u>\$2.2450</u>
10 to 17 ccf	\$2.7814	<u>\$2.9204</u>
18 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 3,740 gallons	\$0.5000	\$0.5000
3,741 to 6,750 gallons	\$2.7781	<u>\$3.0013</u>
6,751 to 12,716 gallons	\$3.7184	<u>\$3.9043</u>
12,717 gallons and over	\$4.9168	<u>\$5.1626</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

I.O. No.: 4-110

Effective: ~~02/02/2010~~09/13/2010

Ordered: ~~02/12/2010~~10/01/2010

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

Schedule of Rates, Fees and Charges for Miami-Dade Water and Sewer Department

AUTHORITY:

The Miami-Dade County Home Rule Charter, including among others, Sections 1.01 and 2.02A, and Chapters 2 and 32 of the Code of Miami-Dade County.

SUPERSEDES:

This Implementing Order (IO) supersedes IO 4-110 ordered ~~September 18, 2009~~ February 2, 2010 and effective ~~October 1, 2009~~ February 12, 2010.

POLICY:

This Implementing Order provides a schedule of rates, fees and charges for water and sewer service.

PROCEDURE:

The Director of the Miami-Dade Water and Sewer Department shall be responsible for the billing and collection of rates, fees and charges and the delivery of the required services pursuant to Chapter 2 and 32 of the Code of Miami-Dade County and this Implementing Order. Every year, or earlier, if need be, the Director shall review all rates, fees and charges in terms of cost and recommend necessary changes to the County Manager through this Implementing Order procedure.

RATES, FEES AND CHARGES SCHEDULE:

The schedule adopted by this Implementing Order is attached hereto and made a part hereof.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

County Manager

Approved by County Attorney as
to form and legal sufficiency _____

**GENERAL SERVICES ADMINISTRATION
FEE SCHEDULE**

1. Rates per half hour in Miami-Dade Cultural Center Garage, Garage 5 and 140 Garage:				
		<u>NEW</u>	<u>CURRENT</u>	<u>PREVIOUS</u>
Per 1/2 hour, or portion thereof		No change		\$2.00
Over 2 1/2 hours or all day		11.00		40.00
Lost ticket rate		11.00		40.00
2. Monthly Rates in the Garages:				
Cultural Center Garage		58.03		52.75
140 Garage		63.80		58.00
Court House Center Garage		61.60		56.00
Garage 5		58.03 55.00		52.75
Garage 5 - Rooftop only		50.00		48.00
3. Monthly Rates in Surface Lots:				
Mahi Shrine Lot		44.00		40.00
North Lot		54.30		49.33
Civic Lot #25		47.30		43.00
Graham Lot		50.60		46.00
Hickman Lot		33.00		30.00
West Lot		41.80		38.00
4. Surface Parking Lot Rates Per				
Entrance Per Day -		<u>Juror</u>	<u>General Public</u>	<u>Juror</u> <u>General Public</u>
Civic Center Jury Pool Lot	\$5.00	\$7.00	\$3.00	\$5.00
Stephen P. Clark North Lot	5.00	7.00	3.00	5.00
Mahi Shrine Lot	5.00	7.00	3.00	5.00
Civic Lot #25		7.00		5.00
5. Miscellaneous Fees:				
Returned checks (rate due plus penalty, pursuant to Florida Statutes 1995, 832.07)				
Football parking rates per game		No Change		5.00 or 7.00*
Special events		No change		3.00 or 4.00*
Advisory Board rates		No change		4.00

* Distinction between major/minor football games and/or special events.

** General Services Administration expects to begin construction of a new multi-use facility on the site of the current West Lot surface parking facility. This construction will run simultaneously with the construction of the Children's Courthouse on the current North Lot surface parking facility. As a result, both surface lots are anticipated to close in late October or early November, 2010. The patrons will be transferred to the Hickman Garage. In order to mitigate the financial impact on those patrons, about 70% of which are County employees, the monthly rate at the Hickman Garage will be lowered from \$58.03 to \$55.00 during construction of the new garage on the west surface lot. The rate for County vehicles will also be \$55.00 per month. Construction is expected to last about 18 months, at the end of which, all rates will be submitted to the Board for approval.

A.O.-I.O. No.: 4-82
Ordered: 09/22/200509/23/2010
Effective: 10/01/200510/01/2010

**MIAMI-DADE COUNTY
ADMINISTRATIVE IMPLEMENTING ORDER**

Schedule of Fees for County Parking Facilities

AUTHORITY:

Section 4.02 of the Miami-Dade County Home Rule Amendment and Charter; Chapter 1, Article 1, Code of Miami-Dade County; and Chapter 125.01, Florida Statutes.

SUPERSEDES:

This Administrative Order supersedes previous Administrative Order 4-82, ordered December 16, 1997 and effective December 26, 1997, Administrative Order 4-82, ordered February 8th, 2000 and effective February 28, 2000, and Administrative Order 4-82, ordered December 18, 2001 September 22, 2005 and effective December 28, 2001 October 1, 2005.

PROCEDURE:

The Director, of the General Services Administration Department, shall be responsible for the collection of fees and shall review all fees annually.

FEE SCHEDULE:

The fee schedule adopted by this Administrative Implementing Order is attached to and made a part hereof. This official fee schedule is also filed with the Clerk of the Board of County Commissioners.

This Administrative Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

George M. Burgess
County Manager

Approved by the County Attorney as
to form and legal sufficiency _____

DEPARTMENT OF SOLID WASTE MANAGEMENT
SCHEDULE OF SOLID WASTE PERMIT FEES

	<i>Fees</i>
<i>General Haulers Fee for Permit Application/Renewal</i>	\$600
<i>General Haulers Vehicle Registration per Vehicle</i>	\$70
<i>Landscaping Business Fee for Permit Application/Renewal</i>	\$225
<i>Landscaping Business Vehicle Registration per Vehicle</i>	\$80
<i>Tire Generator Fee for Permit Application/Renewal</i>	\$25
<i>Tire Operating Permit Fee per location</i>	\$75
<i>Tire Transporter Fee for Permit Application/Renewal</i>	\$25
<i>Tire Transporter Vehicle Registration per Vehicle</i>	\$25
<i>Review of Solid Waste Facility Operating Permit Applications</i>	\$100

DEPARTMENT OF SOLID WASTE MANAGEMENT
 SCHEDULE OF DISPOSAL FEES, WASTE TIRE FEE
 TRANSFER FEE, AND SPECIAL HANDLING FEE

Solid Waste Disposal Fee	Fees
Contract Disposal per ton	\$60.30 \$59.77
Short Term Disposal per ton	\$79.50 \$78.80
<i>Waste Tires Fee per ton</i>	\$110.00
Solid Waste Transfer Fee	
Transfer Fee per ton	\$11.87 \$11.77
Suitable material for cover, per ton (1)	\$10.00
Special Handling Fee	
<i>Other Solid Waste Requiring Special Handling per load (added to disposal fee)</i>	\$60.30 \$59.77

In the event that the scale(s) are unavailable, the disposal fee will be based on the total cubic yard payload capacity of the vehicle converted to tons using the Schedules of Weights and Measures that are available at the Clerk of the Board

(1) Based on need, as determined by the Director

DEPARTMENT OF SOLID WASTE MANAGEMENT
SCHEDULE OF CIVIL COURT CASE PROCESSING RECOVERY FEES
(Fees resulting from Ordinance 99-55)

	<i>Fees</i>
<i>A. Case Processing Fee</i>	\$510
<i>B. Recording Fee</i>	\$80
<i>C. Lien Payoff Letter</i>	\$55
<i>D. Posting of Notices</i>	\$25
<i>E. Lien Cancellation Notices</i>	\$25
<i>F. Photographs, Reports or Other Exhibits</i>	Actual Cost
<i>G. County Attorney's Fees</i>	Actual Cost
<i>H. Court Filing Fees</i> <i>(each document)</i>	Actual Cost

DEPARTMENT OF SOLID WASTE MANAGEMENT
SCHEDULE FOR THE PERMITTED LANDSCAPERS

Clean Yard Trash Disposal by Permitted Landscaper at
Neighborhood Trash and Recycling Center per visit:

<u>Clean yard trash Disposal by Permitted Landscaper</u>	<u>\$7.28</u> \$7.22
<u>Pickup trucks and vans</u>	<u>\$21.85</u> \$21.66
<u>Trailers with a capacity of 6 cubic yards or less</u>	<u>\$21.85</u> \$21.66
<u>Trailers with a capacity greater than 6 cubic yards</u>	<u>\$72.84</u> \$72.20

DEPARTMENT OF SOLID WASTE MANAGEMENT
SCHEDULE OF SPECIAL COLLECTION AND VIOLATION WASTE REMOVAL COLLECTION
FEES

	<i>Fees</i>
<i>Special Collection and</i> <i>Waste Services per cubic yard</i> (the minimum charge is \$115.00 and is based on a five (5) cubic yard minimum charge).	\$23
<i>Violation Waste Removal per cubic yard</i> (the minimum charge per occurrence is \$230.00 and is based on a five (5) cubic yard minimum charge).	\$46

DEPARTMENT OF SOLID WASTE MANAGEMENT
SCHEDULE OF WASTE CERTIFICATION FEE FOR REQUEST OF WASTE COLLECTION FEE
CERTIFICATE, IN ACCORDANCE WITH MIAMI-DADE COUNTY CODE SECTION 15-28 (c)

	<i>Fees</i>
<i>Waste Certification Fee</i> Each written certificate, certifying the amount of waste fees due upon any parcel of real property subject to payment of waste fees or certifying that no waste fees are due.	\$55

DEPARTMENT OF SOLID WASTE MANAGEMENT
SCHEDULE OF COMMERCIAL/MULTI-FAMILY COLLECTION FEES

Fees for Uncompacted Rollaway Container Accounts; (service g)

County-Owned Containers:

Number of Collections per week -	Four (4)	Five (5)
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Size of Containers	<i>Monthly Fee</i>	<i>Monthly Fee</i>
One-yard	\$253.86	\$294.96
Two-yard	\$393.79	\$467.00
Four-yard	\$626.53	\$746.41
Six-yard	\$812.50	\$956.39

Customer-Owned Containers:

Number of Collections per week -	Four (4)	Five (5)
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Size of Containers	<i>Monthly Fee</i>	<i>Monthly Fee</i>
One-yard	\$236.11	\$277.20
Two-yard	\$371.47	\$444.68
Four-yard	\$581.87	\$706.15
Six-yard	\$754.29	\$905.06

DEPARTMENT OF SOLID WASTE MANAGEMENT
SCHEDULE OF COMMERCIAL/MULTI-FAMILY COLLECTION FEES

	<i>Fees</i>
<i>Commercial Minimum Collection Service per waste unit assessed per fiscal year; (includes service f.1)</i>	\$450 with excess charged at \$2.20 per can or bag
<i>Commercial Automated Minimum Collection Service per waste unit assessed per fiscal year; (includes service f.2)</i>	\$450 one automated service cart per waste unit charged
<i>Multi-family Collection per living unit, per fiscal year; (includes services a.1 or a.2 and e)</i>	\$176

The Director or designee may generate a memorandum annually which sets forth the schedule of fees for uncompacted rollaway containers, rolloff containers and whole tires per cubic yard service for Miami-Dade county departments.

DEPARTMENT OF SOLID WASTE MANAGEMENT
SCHEDULE OF RESIDENTIAL COLLECTION FEES

	<i>Fees</i>
<i>Residential Curbside Collection per household, per fiscal year; (includes services a.1, c, d, and e).</i>	\$439
<i>Residential Automated Curbside Collection per household, per fiscal year; (includes services a.2, c, d, and e).</i>	\$439
<i>Additional carts for Residential Automated Curbside Collection or curbside recycling (purchase of additional EZ Go Waste or Recycling cart or replacement of any cart without a police report)</i>	<u>Actual Cost</u>
<i>Residential Container Service per household, per fiscal year; (includes services b and d).</i>	\$339
<i>Bulky Waste per cubic yard; (beyond the service level established under service c); (the minimum charge beyond the service level established under service c is \$115.00 and is based on a five (5) cubic yard minimum charge).</i>	\$23
<i>Neighborhood Trash and Recycling Center per household, per fiscal year; (includes service d, for households in the Solid Waste Service Area not receiving Residential Curbside Collection service)</i>	\$112
<i>Curbside Recycling per household, per fiscal year; (service e, for households not receiving Residential Curbside Collection service).</i>	\$39
Pursuant to Resolution R-1137-08, the DSWM has entered into interlocal agreements with municipalities to collect and process their recyclable Materials and will charge these Municipalities the Appropriate rates as delineated in the interlocal Agreements.	Per Interlocal Agreements
Returned Check Charges per check [F.S. 832.07 (2007)]	
If face value of check does not exceed \$50.00.	\$25
If face value of check exceeds \$50.00 but does not exceed \$300.00.	\$30
If face value of check exceeds \$300.00.	\$40 Or an amount up to 5% of the face amount of the check, whichever is greater.

DEPARTMENT OF SOLID WASTE MANAGEMENT
SCHEDULE OF SOLID WASTE COLLECTION SERVICES

	<u><i>Service Level</i></u>
<i>a.1) Residential and Multi-family Curbside Garbage and Trash Collection</i>	<ul style="list-style-type: none"> • Twice per week garbage (bagged or canned); • Once per week (either Thursday or Friday) trash; up to 5 cubic yards of tied, bagged, canned, or bundled trash, no single item over 50 pounds, no items over 3 feet in length, and no hazardous materials.
<i>a.2) Residential and Multi-family Automated Curbside Garbage and Trash Collection</i>	Twice per week garbage and trash (all materials must be in one or more automated service carts. Materials not in automated service cart will not be picked up).
<i>b) Residential Container Service</i>	Containerized garbage and trash collection service.
<i>c) Bulky Waste Collection</i>	Two (2) scheduled pickups per fiscal year (October 1 through September 30) of up to twenty-five (25) cubic yards per pickup.
<i>d) Neighborhood Trash and Recycling Center Service</i>	Access for drop off of residential trash and recyclables seven days per week during established operating hours.
<i>e) Curbside Recycling</i>	Once every other week curbside collection of recyclables.
<i>f.1) Commercial Minimum Collection Service</i>	<ul style="list-style-type: none"> • Twice per week (limited to 2 garbage cans or plastic bags per collection, per waste unit charged). • Excess uncontainerized yardage will be converted to equivalent cans and billed (7 cans per yard) at the excess rate. • Accounts with consistent overages will be increased to the appropriate service level.
<i>f.2) Commercial Automated Minimum Collection Service</i>	Twice per week (limited to one automated service cart per waste unit charged; all materials must be in automated service cart(s). Materials not in automated service cart will not be picked up).
<i>g) Commercial Container Service</i>	Uncompacted rollaway container service with varying number of pickups and container sizes.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. This official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees that are charged by the Department of Solid Waste Management shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

County Manager

Approved by the County Attorney as
to form and legal sufficiency

I.O. No.: 4-68

Ordered: ~~09/18/2009~~09/23/2010

Effective: ~~10/01/2009~~10/01/2010

**MIAMI-DADE COUNTY
IMPLEMENTING ORDER**

**SCHEDULE OF ALL SERVICE LEVELS AND FEES FOR THE MIAMI-DADE COUNTY
DEPARTMENT OF SOLID WASTE MANAGEMENT**

AUTHORITY:

Section 5.02 of the Miami-Dade County Home Rule Amendment and Charter and Chapter 15 of the Code of Miami-Dade County.

SUPERSEDES:

This Implementing Order (IO) supersedes IO 4-68, ordered ~~September 27, 2007~~September 18, 2009 and effective ~~October 1, 2007~~October 1, 2009.

POLICY:

This Implementing Order provides a schedule of all solid waste service levels and fees.

PROCEDURE:

The administration of this Implementing Order is designated to the Director, Miami-Dade County Department of Solid Waste Management, who shall be responsible for the collection of fees and the delivery of the required services pursuant to Chapter 15 relating to the powers and duties of the Department of Solid Waste Management. Every year, or earlier, if need be, the Director shall review all fees in terms of cost and recommend necessary changes to the County Manager through this implementing order procedure.

DEFINITIONS:

Contract Disposal – use of the County Solid Waste Management System by any person, governmental entity, corporation or partnership that has entered into an Agreement with the County of ten (10) years or greater in duration for such County Solid Waste Management System use.

Short Term Disposal – use of the County Solid Waste Management System by any person, governmental entity, corporation or partnership that has not entered into an Agreement with the County of ten (10) years or greater in duration for such County Solid Waste Management System use.

Municipal Solid Waste (MSW) – any solid waste, except for sludge, resulting from the operation of residential, commercial, governmental or institutional establishments that would normally be collected, processed, and disposed of through a public or private solid waste management service. The term includes yard trash, but does not include solid waste from industrial, mining or agricultural operations [F.S. 403.706(5) (2008)].

Recovered Materials – means metal, paper, glass, plastic, textile or rubber materials that have known recycling potential, can be feasibly recycled, and have been diverted and source separated or have been recovered from the solid waste stream for sale, use, or reuse as raw materials, whether or not the materials require subsequent processing or separation from each other, but does not include materials destined for any use that constitutes disposal. Recovered materials as described above are not solid waste [F.S. 403.703(24) (2008)].

PROGRAM	GRANTEE	PROGRAM / PROJECT	FY 2010-11 AWARD
SUMMER ARTS & SCIENCE CAMPS FOR KIDS GRANTS PROGRAM (SAS-C)			
SAS-C	Summer Arts & Science Camps for Kids Grants Program	Summer Arts and Science Camp Subsidies and Scholarships for Kids	\$350,000
Sub-Total: FY 2010-11 Summer Arts & Science Camps for Kids Program Grants:			\$350,000
TARGETED INITIATIVES GRANTS (TARG)			
TARG	Black Archives, History and Research Foundation of South Florida, Inc., The	Black Archives and Lyric Theater - Cultural Advancement Transition Plan	\$32,000
TARG	City of Hialeah Cultural Affairs Council	City of Hialeah Cultural Affairs Council programs	\$28,000
TARG	Cultural Council, Inc., The	Cultural Programs and Activities in South Miami-Dade	\$24,000
TARG	Friends of the Miami-Dade Public Library, Inc.	A Compendium of Collections and Collecting in Miami: The Vasari Project	\$16,000
TARG	Greater Miami Festivals and Events Association, Inc.	Fiscal Agent for Cultural Publications	\$50,500
TARG	Haitian Cultural Arts Alliance, Inc.	Haitian Cultural Initiatives	\$24,000
TARG	Homestead Center for the Arts	Annual Programs	\$16,000
TARG	Miami-Dade County Department of Park and Recreation - Caleb Auditorium	"Heart of the City Celebrity Cultural Arts" and "Magic City Mondays" Series at Joseph Caleb Auditorium	\$27,000
TARG	Theater League of South Florida, Inc.	Fiscal Agent for Playwright Development Program / Playwrights' Workshop Series	\$15,000
TARG	Tigertail Productions, Inc.	Fiscal Agent for Artist Access Grants Program	\$17,500
Sub-Total: FY 2010-11 Targeted Initiatives Grants:			\$250,000
YOUTH ARTS ENRICHMENT GRANTS PROGRAM (YEP)			
YEP	Youth Arts Enrichment Grants Program	Project Grants to Organizations	\$350,000
Sub-Total: FY 2010-11 Youth Arts Enrichment Program Grants:			\$350,000
YOUTH ARTS MIAMI GRANTS PROGRAM (YAM)			
YAM	ADMIT Program, Inc., The	2010-2011 Program Activities	\$17,200
YAM	African Caribbean American Performing Artists, Inc. (ACAPAI)	2010-2011 Program Activities	\$4,538
YAM	All Florida Youth Orchestra, Inc, dba Florida Youth Orchestra	2010-2011 Program Activities	\$19,937
YAM	Alliance for Musical Arts Productions, Inc.	2010-2011 Program Activities	\$13,297
YAM	American Children's Orchestras for Peace, Inc.	2010-2011 Program Activities	\$28,975
YAM	Ars Flores Symphony Orchestra, Inc.	2010-2011 Program Activities	\$10,420
YAM	Artists in Motion of Miami, Inc.	2010-2011 Program Activities	\$10,448
YAM	Ballet Etudes, Inc.	2010-2011 Program Activities	\$12,723
YAM	Diva Arts & Entertainment, Inc.	2010-2011 Program Activities	\$16,285
YAM	enFAMILIA, Inc.	2010-2011 Program Activities	\$35,000
YAM	Fantasy Theatre Factory, Inc.	2010-2011 Program Activities	\$65,250
YAM	Florene Lithcut Inner City Children's Touring Dance Company, Inc.	2010-2011 Program Activities	\$5,879
YAM	Florida Film Institute, Inc.	2010-2011 Program Activities	\$20,000
YAM	Greater Miami Youth Symphony of Dade County, Florida, Inc.	2010-2011 Program Activities	\$65,250
YAM	Heroes Unite, Inc.	2010-2011 Program Activities	\$19,575
YAM	Iron-Barr Griup, Inc., The	2010-2011 Program Activities	\$4,010
YAM	Miami Children's Chorus, Inc.	2010-2011 Program Activities	\$65,250
YAM	Miami Stage Company/Miami Children's Theater, Inc.	2010-2011 Program Activities	\$65,250
YAM	Miami Youth Ballet, Inc.	2010-2011 Program Activities	\$10,281
YAM	One Art, Inc.	2010-2011 Program Activities	\$34,483
YAM	PlayGround Theatre, Inc., The	2010-2011 Program Activities	\$65,250
YAM	Quant Productions, Inc.	2010-2011 Program Activities	\$12,136
YAM	Roxy Theatre Group, Inc., The	2010-2011 Program Activities	\$65,250
YAM	South Florida Boys Choir, Inc.	2010-2011 Program Activities	\$17,390
YAM	South Florida Youth Symphony, Inc.	2010-2011 Program Activities	\$16,277
YAM	Theatre Institute of DulceArt, The	2010-2011 Program Activities	\$12,508
YAM	Thomas Amour Youth Ballet, Inc.	2010-2011 Program Activities	\$65,250
YAM	Voices United, Inc.	2010-2011 Program Activities	\$18,321
YAM	Walenstein Musical Organization	2010-2011 Program Activities	\$17,567
Sub-Total: FY 2010-11 Youth Arts Miami Program Grants:			\$814,000
Total FY 2010-11 Department of Cultural Affairs / Cultural Affairs Council Grants Recommendations:			\$13,124,000
** Note Includes an additional \$251,000 in General Fund for programming support			

PROGRAM	GRANTEE	PROGRAM / PROJECT	FY 2010-11 AWARD
INTERNATIONAL CULTURAL EXCHANGE GRANTS PROGRAM (ICE)			
ICE	Arts Ballet Theatre of Florida, Inc.	Hosting the 2011 International Ballet Concert:	\$18,182
ICE	Ballet Flamenco La Rosa, Inc.	Cesar y Cleopatra	\$24,242
ICE	Diaspora Vibe Cultural Arts Incubator, Inc.	International Cultural Arts Exchange Series 2011 (ICAES) - Barbados: Somewhere / No where	\$18,182
ICE	Edge Zones, Inc.	The Art of Uncertainty: Dominican Republic	\$18,182
ICE	Friends of Miami-Dade Public Library, Inc.	11th Annual Art of Storytelling: Sweden	\$24,242
ICE	Karen Peterson and Dancers, Inc.	The Miami/Balkan Dance Exchange	\$12,121
ICE	Miami Contemporary Dance Corporation, dba Miami Contemporary Dance Company	International Cultural Exchange: Miami & Italy: Phase 6	\$24,242
ICE	Miami Light Project, Inc.	International Exchange: Miami & Havana	\$12,121
ICE	Teatro Avante, Inc.	Cultural Exchange with Spain	\$24,242
ICE	Tigertail Productions, Inc.	Exchange Projects - Miami/Haiti, Miami/Brazil, Miami/England, Miami/Curaçao	\$24,242
Sub-Total: FY 2010-11 International Cultural Exchange Program Grants:			\$200,000
MAJOR CULTURAL INSTITUTIONS GRANTS PROGRAM (MCI)			
MCI	Actors' Playhouse Productions, Inc.	Operational Support for Actors' Playhouse	\$199,712
MCI	FIU Board of Trustees, for the benefit of the Patricia and Phillip Frost Art Museum	Operational Support for the Patricia and Phillip Frost Art Museum	\$126,786
MCI	FIU Board of Trustees, for the benefit of The Wolfsonian	Operational Support for the Wolfsonian-FIU	\$272,513
MCI	Florida Grand Opera, Inc.	Operational Support for the Florida Grand Opera	\$346,117
MCI	Friends of the Bass Museum, Inc.	Operational Support for the Bass Museum of Art	\$166,615
MCI	GableStage, Inc.	Transition to the Coconut Grove Playhouse / Programming Support	\$150,000
MCI	Jewish Museum of Florida, Inc.	Operational Support for the Jewish Museum	\$125,439
MCI	M Ensemble Company	Operational Support for the M Ensemble Company	\$87,000
MCI	Miami Children's Museum, Inc.	Operational Support for Miami Children's Museum**	\$530,037
MCI	Miami City Ballet, Inc.	Operational Support for the Miami City Ballet	\$264,280
MCI	Miami Symphony Orchestra	Operational Support for the Miami Symphony Orchestra	\$87,000
MCI	Museum of Contemporary Art, Inc. (MOCA)	Operational Support for the Museum of Contemporary Art	\$234,056
MCI	New World Symphony, Inc.	Operational Support for the New World Symphony	\$354,310
MCI	Performing Arts Center Trust, Inc., dba Adrienne Arsht Center for the Performing Arts of Miami-Dade County	Operational Support for the Adrienne Arsht Center for the Performing Arts of Miami-Dade County	\$335,609
MCI	South Florida Art Center, Inc., dba ArtCenter/South Florida	Operational Support for ArtCenter/South Florida	\$93,920
MCI	University of Miami, Lowe Art Museum	Operational Support for the Lowe Art Museum at UM	\$173,394
Sub-Total: FY 2010-11 Major Cultural Institutions Program Grants:			\$3,546,788
NON-PROFIT MUSEUMS OPERATING IN COUNTY-OWNED FACILITIES ALLOCATIONS			
	Fairchild Tropical Botanic Garden, Inc.	Operational Support for Fairchild Tropical Garden	\$417,595
	Historical Association of Southern Florida, Inc. for HistoryMiami	Operational Support for the Historical Miami	\$178,352
	Miami Art Museum of Dade County Association, Inc.	Operational Support for the Miami Art Museum	\$345,887
	Museum of Science, Inc., dba Miami Science Museum	Operational Support for the Miami Museum of Science	\$414,079
	Vizcaya Museum and Gardens	Operational Support for Vizcaya Museum and Gardens	\$264,775
	Zoological Society of Florida, Inc.	Operational Support for Zoo Miami	\$325,524
Sub-Total: FY 2010-11 Non-Profit Museums Operating in County-owned Facilities Allocations:			\$1,946,212
SERVICE ORGANIZATIONS GRANTS PROGRAM (SERV)			
SERV	Arts & Business Council of Miami, Inc.	Annual Programs	\$55,000
SERV	Arts & Business Council of Miami, Inc.	Fiscal Agent for "Arts Help" Mini-Grants program	\$26,000
SERV	Diaspora Arts Coalition, Inc.	Annual Programs	\$30,000
SERV	Entertainment Industry Incubator, Inc.	Annual programs	\$24,500
SERV	Florida Dance Association, Inc.	Annual Programs	\$30,000
SERV	Greater Miami Festivals and Events Association, Inc.	Annual Programs	\$15,000
SERV	LegalArt, Inc.	Annual Programs	\$24,500
SERV	Miami Light Project, Inc.	Fiscal Agent for Filmmaker's Workshop	\$24,500
SERV	Performing Arts Network (PAN)	Annual Programs	\$33,000
SERV	Sosyete Koukouy, Inc.	Fiscal Agent for Haitian Artists Network (HAN)	\$25,000
SERV	Sunshine Jazz Organization, Inc., The	Annual Programs	\$20,500
SERV	Theatre League of South Florida, Inc.	Annual Programs	\$37,000
Sub-Total: FY 2010-11 Service Organizations Program Grants:			\$345,000

PROGRAM	GRANTEE	PROGRAM / PROJECT	FY 2010-11 AWARD
FESTIVALS AND SPECIAL EVENTS GRANTS PROGRAM (FEST)			
FEST	Bayfront Park Management Trust	Downtown Miami New Year's Eve Celebration	\$37,831
FEST	Coconut Grove Arts and Historical Association, Inc.	Coconut Grove Arts Festival	\$62,663
FEST	Dade Heritage Trust, Inc.	Dade Heritage Days	\$44,688
FEST	Florida Dance Association, Inc.	Florida Dance Festival	\$30,943
FEST	Florida International University Board of Trustees, for the benefit of the School of Hospitality	South Beach Wine & Food Festival	\$70,965
FEST	German American Social Club of Greater Miami, Inc.	Oktoberfest Miami	\$30,318
FEST	Inffinito Art & Cultural Foundation, Inc.	Brazilian Film Festival of Miami	\$39,631
FEST	Junior Orange Bowl Committee, Inc.	Junior Orange Bowl Festival	\$55,179
FEST	Miami Bach Society, Inc., The	Tropical Baroque Music Festival	\$42,617
FEST	Miami Carnival, Inc.	Miami Carnival	\$57,036
FEST	Miami Dade College, Miami Book Fair International	Miami Book Fair International	\$73,538
FEST	Miami Dade College, Miami International Film Festival	Miami International Film Festival	\$61,119
FEST	Miami Gay and Lesbian Film Festival, Inc.	Miami Gay & Lesbian Film Festival	\$47,553
FEST	Miami Hispanic Ballet Corporation	International Ballet Festival of Miami	\$39,208
FEST	National Foundation for Advancement in the Arts, Inc.	ARTS Week	\$64,842
FEST	Patrons of Exceptional Artists, Inc.	Miami International Piano Festival - Discovery Series	\$37,760
FEST	University of Miami - Frost School of Music	Festival Miami	\$47,109
Sub-Total: FY 2010-11 Festivals and Special Events Program Grants:			\$843,000
HANNIBAL COX JR. CULTURAL GRANTS PROGRAM (HCJ)			
HCJ	Area Performance Gallery, Inc.	FY2010-2011 Program Activities	\$15,434
HCJ	Arts Ballet Theatre of Florida, Inc.	FY2010-2011 Program Activities	\$30,000
HCJ	Brazz Dance Theater, Inc.	FY2010-2011 Program Activities	\$17,109
HCJ	Creation Art Center Corporation	FY2010-2011 Program Activities	\$16,549
HCJ	Cuban Classical Ballet of Miami, Inc.	FY2010-2011 Program Activities	\$30,000
HCJ	Dance Now! Ensemble, Inc., The	FY2010-2011 Program Activities	\$17,913
HCJ	Diaspora Vibe Cultural Arts Incubator, Inc.	FY2010-2011 Program Activities	\$16,866
HCJ	Edge Zones, Inc.	FY2010-2011 Program Activities	\$14,288
HCJ	Florida Chamber Orchestra, The	FY2010-2011 Program Activities	\$14,287
HCJ	Florida International University Board of Trustees, for the benefit of the School of Music	FY2010-2011 Program Activities	\$30,000
HCJ	Friends of Chamber Music of Miami, Inc.	FY2010-2011 Program Activities	\$16,146
HCJ	Fundarte, Inc.	FY2010-2011 Program Activities	\$22,562
HCJ	Ground Up and Rising, Inc.	FY2010-2011 Program Activities	\$17,906
HCJ	Haitian Heritage Museum Corp.	FY2010-2011 Program Activities	\$21,997
HCJ	Hispanic-American Lyric Theatre, Inc.	FY2010-2011 Program Activities	\$17,453
HCJ	Karen Peterson and Dancers, Inc.	FY2010-2011 Program Activities	\$19,489
HCJ	Locust Projects, Inc.	FY2010-2011 Program Activities	\$20,238
HCJ	Marjory Stoneman Douglas Biscayne Nature Center, Inc.	FY2010-2011 Program Activities	\$30,000
HCJ	Miami Beach Film Society, Inc.	FY2010-2011 Program Activities	\$30,000
HCJ	Miami Beach Garden Conservancy, Inc.	FY2010-2011 Program Activities	\$30,000
HCJ	Miami Dade College - Department of Arts and Philosophy	FY2010-2011 Program Activities	\$12,201
HCJ	Miami Dade College Foundation, Inc. - New World School of the Arts	FY2010-2011 Program Activities	\$30,000
HCJ	Miami Gay Men's Chorus, Inc.	FY2010-2011 Program Activities	\$16,640
HCJ	Miami Lyric Opera, Inc.	FY2010-2011 Program Activities	\$18,513
HCJ	Michael-Ann Russell Jewish Community Center, Inc.	FY2010-2011 Program Activities	\$30,000
HCJ	Mystery Park Arts Company, Inc., dba SoBe Music Institute	FY2010-2011 Program Activities	\$16,784
HCJ	South Florida Composers Alliance, Inc.	FY2010-2011 Program Activities	\$15,840
HCJ	University of Miami - School of Communication	FY2010-2011 Program Activities	\$18,364
HCJ	Viernes Culturales / Cultural Fridays, Inc.	FY2010-2011 Program Activities	\$13,421
Sub-Total: FY 2010-11 Hannibal Cox Jr. Cultural Program Grants:			\$600,000

**Department of Planning & Zoning
Fee Schedule**

ATTACHMENT D

		<u>Fee</u>	<u>Renewal Fee</u>
G. MAXIMUM FEE			
C500	The maximum fee for a CU provided no violation exists at the time of the CU.	924.68	
H. CHANGE OF USE, BUSINESS OWNERSHIP OR NAME			
	When there is a change of use, business ownership, or name, the fee shall be the original fee listed for the use proposed.		
I. REFUNDS			
	No refunds shall be made of fees paid for use permits. In case of error, adjustments may be made by the Director of the Department of Planning and Zoning.		
ZDB1	J. OCCUPANCY WITHOUT A CU		
	(In violation)	\$231.90	
		Plus a double CU fee	
A069 MP40	K. FAILURE TO RENEW CU(s) or Temporary Certificate of Use TCU(s) not renewed on or before the renewal or expiration date will be assessed a \$220.16 violation fee plus a double CU or TCU TCC fee.		
L. TEMPORARY CU "UP FRONT" FEE			
C033	When the TCU application is received, the applicant shall pay an "up-front" processing fee equal to \$36.70. This processing fee is not refundable. This fee shall be deducted from the total cost of the TCU.		
C024	M. CU AND TCU, INSPECTION FEE		
	When an inspection is necessary prior to the issuance of a CU or, TCU, an inspection fee of \$86.97 shall be charged for each inspector who is required to make a field inspection. Temporary CUs will be charged at a fee equal to the final CU cost in addition to the inspection fee. This fee will be required regardless of the length of time the TCU is needed: up to ninety (90) days for CUs and up to sixty (60) days for TCUs.		
C034	N. CU RE-INSPECTION FEE		
	When extra inspection trips are necessary due to 1) wrong address being given on call for inspection, 2) required corrections not being made or completed at time specified or 3) failure to provide access to the property or use, a fee of \$86.97 for each inspector who must return shall be charged.		
O. ALCOHOL FEES AND RENEWAL FEES			<u>Fee</u>
R300	Bar/Lounge		80.73
	Liquor Package Store, Cabaret nightclub, (Refer to C011)		388.96
R306	Restaurant with Liquor and/or Beer and Wine		80.73
R308	Other Alcoholic Beverage uses not listed		80.73
R303	Outdoor Patio		234.84
R305	Private Club: Liquor and/or Beer and Wine		234.84
R307	Restaurant and Lounge/Bar		161.45
P. CERTIFICATION OF RESIDENCE			
	Ordinance No. 08-133 applies to all residential properties in unincorporated Miami-Dade County acquired through a Certificate of Title (Foreclosures and Judgments). The Ordinance requires the title holders of foreclosed properties obtain a Certificate of Use (CU) prior to offering the property for sale, transfer or alienation.		

**Department of Planning & Zoning
Fee Schedule**

		<u>Fee</u>
C300	Single-family homes, condominiums, townhouses and duplexes Upfront fee assessed at the time of filing an application \$257.50 . The fee is non-refundable but shall be credited towards the final	309.00
C301	Resubmittal	51.50

VI. ZONING APPLICATION FEES:

All application fees shall be paid in total, at the time of filing of the application, and no total fee shall be credited or refunded except when adjustment is warranted or deemed necessary due to departmental error. A refund of fifty percent (50%) of an original application fee may be refunded upon the withdrawal of an application when the written request for withdrawal is received within 60 days of the date of application. In no event, however, shall an appellant of a Community Zoning Appeals Board decision be entitled to a refund of the appeal fee.

Z999 In addition to the zoning fees set forth below, the following items shall be assessed a fee of \$0.73 cents per notice for each additional notice mailed beyond a 500' radius. These fees shall be assessed for every occasion on which notices are mailed.

A. PUBLIC HEARING, ADMINISTRATIVE MODIFICATIONS AND REFORMATION FEES

Z100 Except as otherwise provided in B. through F. below, for every application for a zoning
Z101 change, or other zoning application, where a public hearing is required to be held and for every application where notices and advertisement are required, there shall be paid to the Department of Planning and Zoning for the processing of each and every application, a minimum fee of 1,100.81 or 2,201.63 if the application is the result of a violation. The exact amount of each and every public hearing application fee is established by the addition of the following fees:

		<u>Fee</u>
Z104	Zone Change to AU/GU/RU1/RU2/RUIZ/EU/RU-1M (a)/RU-IM (b)	\$1,467.75
Z114	Zone Change to RUTH/MULTI-FAM/PAD	2,201.63
Z124	Zone Change to RU-5/RU-5A/OPD	2,935.50
Z134	Zone Change to BU	4,403.25
Z144	Zone Change to IU	3,669.38
Z115	Use Variance-AU/GU/RU-1/RU-2/RUIZ/EU	2,201.63
Z125	Use Variance-RUTH/MULTI-FAM/PAD	3,669.38
Z135	Use Variance-RU-5/RU5A-OPD	5,137.13
Z145	Use Variance-BU	5,137.13
Z155	Use Variance-IU	4,403.25
Z972	Non-Use Variance or Administrative Site Development Option (Residential)	733.38
Z973	Non-Use Variance or Administrative Site Development Option (Commercial, Industrial, Office)	1,467.75
Z974	Special Exception	2,935.50

**Department of Planning & Zoning
Fee Schedule**

ATTACHMENT D

	<u>Fee</u>
Z975 Modify/Delete	1,467.75
Z976 Unusual Use	2,935.50
(1) Residential:	
Z977 Site Plan Review	1,467.75
	<u>Fee</u>
Z978 Size of Property: 733.88 per 10 acres or portion thereof	\$733.88
Z979 Number of Units: 366.94 per 15 units or portion thereof	366.94
(2) Commercial:	
Z980 Site Plan Review	2,201.63
Z981 Size of Property: \$880.65 per 10 acres or portion thereof	880.65
Z982 Size of Building: \$293.55 per 5,000 sq. ft. or portion thereof	293.55
B. NON-USE VARIANCE or ADMINISTRATIVE SITE DEVELOPMENT OPTION (ASDO) PUBLIC HEARINGS (RESIDENTIAL/ONE LOT)	
Z983 For every application for a non-use variance or ASDO for the new construction of, or addition to, a Z984 single family residence (one lot maximum) or duplex (one lot maximum), there shall be paid to the Department of Planning and Zoning a fee of \$1,614.53 (\$1,908.08 if the application is the result of a violation).	
C. UNUSUAL USE - MOBILE HOME AS A WATCHMAN'S QUARTERS	
Z102 For every application for an unusual use for a trailer as a watchman's quarters, there shall be paid to Z103 the Department of Planning and Zoning a fee of \$1,614.53 (\$1,908.08 if the application is the result of a violation).	
D. PUBLIC HEARINGS FOR PRIVATE SCHOOLS, HOUSES OF WORSHIP, ACLF, NURSING HOMES AND CONVALESCENT HOMES	
Z985 For every public hearing application for the above uses, there shall be paid to the Department of Z986 Planning and Zoning a fee of \$2,935.50 (\$3,669.38 if the application is a result of a violation).	
E. UNUSUAL USE-LAKE EXCAVATION	
Z987 For every application for an unusual use for a lake excavation, there shall be paid to the Department of Z988 Planning and Zoning a minimum of \$733.88 (\$1,078.80 if the application is the result of a violation). The exact amount of each and every lake excavation public hearing fee is established by the addition of the following fees:	
Z989 Site Plan Review	1,100.81
Z990 10 acres or portion thereof of water surface area	308.23
F. NON - USE VARIANCE-SIGNS	
Z997 For every application for a non-use variance for the installation of a sign(s), there shall be paid to the Z998 Department of Planning and Zoning a fee of \$2,201.63 (\$2,935.50 if the application is the result of a violation).	

**Department of Planning & Zoning
Fee Schedule**

G. REVISIONS TO PUBLIC HEARING PLANS

Z116 Submittal of the first revised plan will be processed by the Department of Planning and Zoning at no
Z117 additional cost to the applicant. Subsequent revisions will be processed at an additional charge of
 \$880.65 (or \$1,174.20 if submitted 30 days or less prior to hearing) per revised plan and shall be paid in
 total at the time of submittal to the Department of Planning and Zoning.

H. REVISIONS OF LEGAL DESCRIPTION

Fee

Rework of a legal description as a result of revisions, corrections, \$618.00
 inconsistencies and/or missing items.

I. APPEALS OF COMMUNITY ZONING APPEALS BOARD DECISIONS

Z500 For every application for an appeal of a decision of the Community Zoning Appeals Board to the Board
 of County Commissioners, there shall be paid to the Department of Planning and Zoning for the
 processing of each and every application, a fee of \$1,100.81, to be paid at the time of application. Site
 plan modifications, where permitted, to appeal requests will be processed at an additional cost of
 \$880.65 (or \$1,174.20 if submitted 30 days or less prior to hearing) per revised plan.

J. ENTRANCE FEATURE APPLICATION FEES

Z300 For every administrative application for an entrance feature, there shall be paid to the Department of
Z301 Planning and Zoning, for the processing of each and every application, a fee of \$733.88 (or \$1,467.75 if
Z303 the application is the result of a violation). All such fees shall be paid, in total, at the time of the filing of
 the application, and no fee shall be credited or refunded. First plan revision will be processed at no
 charge; subsequent revisions will be processed at \$321.88 each.

K. APPEALS OF ENTRANCE FEATURE DECISIONS

Z302 For every application for an appeal of an entrance feature decision by the Miami-Dade County Plat
 Committee to the Community Zoning Appeals Board by an aggrieved property owner in the area, there
 shall be paid to the Department of Planning and Zoning, for processing of each and every application, a
 fee of \$513.71, to be paid at the time of application. Pursuant to the provisions of Section 33-311(c)(2),
 an appeal by an aggrieved applicant shall be by the filing of a de novo application for public hearing
 before the Community Zoning Appeals Board, with the fee to be paid subject to the public hearing
 application fee provisions herein.

L. ADMINISTRATIVE ADJUSTMENT APPLICATION FEES

Any variance involving:

Z203	carport [max. 200 sq. ft.]	403.64
Z204	Utility shed [max. 100 sq. ft.]	403.64
Z205	Fence/wall	403.64
Z208	Storage of boat/RV	403.64
Z209	Interior/exterior integration area	403.64
Z211	Setback adjustments for attached/detached structure(s):	770.57
Z217	Any administrative adjustment involving a tennis court, swimming pool or other recreational use	954.04
Z219	Any adjustment for the construction of a new residence	1,240.25
Z220	Other adjustments such as, but not limited to, lot area, lot frontage, lot coverage, etc.	954.04
Z221	Only one fee shall be assessed; should an application involve two (2) or more adjustments of a different category, the greater shall apply. For any application where a notice of violation has been	

**Department of Planning & Zoning
Fee Schedule**

issued, an additional fee of \$293.55 shall be assessed.

Z202 M. APPEALS OF ADMINISTRATIVE ADJUSTMENT DECISIONS

For every application for an appeal of an administrative adjustment decision of the Department of Planning and Zoning to the Community Zoning Appeals Board by any aggrieved property owner in the area, there shall be paid to the Department of Planning and Zoning, for the processing of each and every application, a fee of \$836.35, to be paid at the time of application. Pursuant to the provisions of Section 33-311(c)(2), an appeal by an aggrieved applicant shall be by the filing of a de novo application for a public hearing before the Community Zoning Appeals Board, with the fee to be paid subject to the public hearing application fee provisions herein.

Z600 N. APPEALS OF ADMINISTRATIVE DECISIONS OF DIRECTOR AND AMENDMENTS TO ZONING REGULATIONS

For every application, except for appeals of the issuance of a rockmining certificate of use pursuant to Article XI, Chapter 33, of the Miami-Dade County Code, for an appeal of the Department of Planning and Zoning Director's Administrative Decision relative to matters by any aggrieved property owner in the area concerned, or by any aggrieved applicant, or for any application for zoning hearing to the zoning regulations, there shall be paid to the Department of Planning and Zoning, for the processing of each and every application, a fee of \$1,100.81, to be paid at the time of application. For any appeal of a decision of the Director in connection with the issuance of a rockmining certificate of use pursuant to the Rockmining Overlay Zoning Area in Chapter 33, of the Code of Miami-Dade County (ROZA overlay), the fees associated with such appeal shall be waived.

Z991 O. APPEALS OF ADMINISTRATIVE DECISIONS OF THE EXECUTIVE COUNCIL

For every application for an appeal of the Miami-Dade County Executive Council's (Development Impact Fee Committee) Administrative Decision by any aggrieved property owner in the area concerned, or by any aggrieved applicant, the appellant shall pay to the Department of Planning and Zoning, for the processing of each and every application, a fee of \$513.71, to be paid at the time of application.

Z602 P. SEVERABLE USE RIGHTS

Application fee for use of severable use rights as provided by ordinance

(1) Basic application fee per bonus development "receiver" site 733.88

Z703 Q. ADMINISTRATIVE SITE PLAN REVIEW FEE (RESIDENTIAL)

For every application for an administrative review of site plans for residential use where such site plans do not require approval at a public hearing, there shall be paid to the Department of Planning and Zoning, for the processing of each and every application, a minimum fee of \$1,467.75.

Z704 The exact amount of each and every administrative site plan review fee is established by the addition of the
Z705 following fees: \$733.88 per 10 acres or portion thereof, and \$366.94 per 15 units or portion.

Z706 Submittal of the first revised plan will be assessed by the Department of Planning and Zoning at no additional cost to the applicant. Subsequent revisions will be processed at an additional charge of \$880.65 per revised plan and shall be paid in total at the time of submittal to the Department of Planning and Zoning.

Z707 R. ADMINISTRATIVE SITE PLAN REVIEW FEE (COMMERCIAL)

For every application for an administrative review of site plans for commercial use where such site plans do not require approval at a public hearing, there shall be paid to the Department of Planning and Zoning, for the processing of each and every application, a minimum of \$2,201.63.

Z708 The exact amount of each and every administrative site plan review fee is established by the addition of the
Z709 following fees: \$880.65 per 10 acres or portion thereof, and \$293.55 per 5,000 sq. ft. or portion thereof.

Z711 Submittal of the first revised plan will be processed by the Department of Planning and Zoning at no additional cost to the applicant. Subsequent revisions will be processed at an additional charge of \$880.65 per revised plan and shall be paid in total at the time of submittal to the Department of Planning and Zoning.

**Department of Planning & Zoning
Fee Schedule**

S. ADMINISTRATIVE LAKE PLAN REVIEW FEE

Z800 For every application for an administrative review of lake plans where such lake plans do not require approval at
Z801 a public hearing, there shall be paid to the Department of Planning and Zoning, for the processing of each and every application, a minimum of \$1,100.81. The exact amount of each and every administrative lake plan review fee is established by the addition of the following fee: \$308.23 per 10 acres or portion thereof of water surface area.

Z711 Submittal of the first revised plan will be assessed by the Department of Planning and Zoning at no additional cost to the applicant. Subsequent revisions will be processed at an additional charge of \$880.65 per revised plan and shall be paid in total at the time of submittal to the Department of Planning and Zoning.

Z947 T. CLASS I PERMITS

For every review of a Class I permit application, there shall be paid at time of application to the Department of Planning and Zoning, a fee of \$146.78.

Z948 U. CLASS IV PERMITS

For every review of a Class IV permit application where a zoning hearing is not required, there shall be paid at the time of application to the Department of Planning and Zoning, a fee of \$146.78.

Z911 V. OTHER PROCESSING AND RESEARCH FEES

1) For each and every request for a Hearings Pre-Evaluation, there shall be paid to the Department of Planning and Zoning a fee of \$51.50.

ZR53 2) In addition, the Department of Planning and Zoning may charge processing costs equal to actual staff time and related costs for matters which involve research, including review of legal agreements, distribution of zoning agenda listings to subscribing members of the public, letters reflecting preliminary assessment of a potential zoning related matter or matters involving platting inquiries, release of Unity of Title (U.T.) trending determinations, research of impact fees per folio number, etc. A minimum fee of \$110.09 shall be charged. All Plat applications will be charged a total of \$360.50 per application. Subsequent submittals will be processed at a fee of \$206.00.

3) For each and every Pre-Purchase Inspection Service Request, the Department of Planning and Zoning shall be paid a fee of \$309.00 for residential properties and \$360.50 for commercial properties.

Z992 W. GOVERNMENTAL FACILITIES

For each and every application for a public hearing for a governmental facility, there shall be paid to the Department of Planning and Zoning, for the processing of each and every application, a fee of \$1,834.69.

Z994 X. SHORELINE APPLICATIONS

For each and every application for Shoreline Review there shall be paid to the Department of Planning and Zoning, for costs associated with processing said application, a fee as follows:

		<u>Fee</u>
	1. DETERMINATIONS (Developmental Impact Committee Executive Council)	
MP61	a. NEED FOR COMPLIANCE	\$257.50
MP62	b. EXEMPTIONS	601.78
MP63	c. VESTED RIGHTS	601.78
MP30	2. APPLICATION FEE (BASIC) (Applies to all development actions requiring Committee review) (Plat review subject to application fee only)	1,100.81
MP42	3. PLAN REVIEW (BASIC) (Site plan review)	1,467.75

**Department of Planning & Zoning
Fee Schedule**

ATTACHMENT D

Fee

4. MARINE CONSTRUCTION

MP65	Marinas - 50 Boat Slips & over	\$733.88
MP66	All Other Construction	234.84

Y. SUBSTANTIAL COMPLIANCE DETERMINATION

Z995
Z965
Z510 For each and every application for a substantial compliance determination, there shall be paid to the Department of Planning and Zoning for the review of every application, a fee of \$1,467.75 for residential and \$2,201.63 for commercial/industrial/office uses. First plan revision will be processed at no charge, subsequent plan revisions will be assessed a fee of \$880.65 each.

Z921 Z. ZONING KIT AND SUBSCRIPTIONS

For each and every subscription request for Zoning agendas, there shall be paid to the Department of Planning and Zoning, an annual subscription fee of \$220.16.

Z931 AA. ZONING LOGBOOK AND AGENDA SUBSCRIPTION

For each and every subscription request for copies of the zoning logbook and each agenda of monthly hearing files, there shall be paid to the Department of Planning and Zoning, an annual subscription fee of \$110.09.

Z996 BB. HEARING TAPES

For the preparation of a copy of a hearing tape upon request, for each and every tape requested, there shall be paid to the Department of Planning and Zoning, a fee of \$36.70.

CC. RE-ADVERTISEMENT AND RE-NOTIFICATION FOR DEFERRED OR REMANDED HEARING APPLICATIONS

ZR67 For each and every zoning hearing application that is deferred or remanded to a date not yet advertised, there shall be paid to the Department of Planning and Zoning, a fee based on the actual cost of re-advertisement and re-notification, plus \$64.38 for applications involving Community Zoning Appeals Board. A \$321.88 fee shall be charged for Board of County Commissioners deferral, payable to the Board of County Commissioners.

VII. ZONING INSPECTION FEE

A. INSPECTION FEE

Z068
ZR60 All inspections required as a result of a building permit will be assessed this fee. In addition, this zoning inspection fee will be tied to all completion holds. When extra inspection trips are necessary due to 1) wrong address being given on call for inspection, 2) required corrections not being made or completed at time specified, or 3) failure to provide access to the property use, a fee of \$86.97 for the inspector to return shall be charged.

B. INSPECTIONS REQUIRING OVERTIME

Z069
ZR62 Charges for zoning inspections, which are requested in advance and which require that employee work overtime will be at a rate of \$96.56 per hour and in accordance with applicable employee contracted bargaining agreements.

**Department of Planning & Zoning
Fee Schedule**

VIII. GENERAL INFORMATION

A. CONCURRENCY REVIEW

CN01 1. A fee of six (6%) percent (for concurrency review) of the total permit fee, CU or zoning application fee, will be added to original fees where a concurrency review was performed.

CN02 2. Concurrency Information Letters: Fees for Concurrency Information Letters shall be as follows to cover the cost of preparing informational letters.

MP27 Minor Letter: \$100.00
These require routine to moderate research and analysis, standard preparation and processing time.

MP57 Major Letter: \$200.00
These require extraordinary research and analysis, and/or special preparation and handling.

B. IMPACT FEES

Impact Fees are assessed on certain building permits, including re-application on expired permits (contact the Impact Fee Section for details on these fees).

C. PREPARATION OF CERTIFIED RECORDS FOR COURT APPEALS

For the purpose of court appeals, wherein the Director of the Department of Planning and Zoning is requested to make available the records upon which the decision of the Board of County Commissioners or Community Zoning Appeals Board or other administrative board is based, there shall be paid to the Department of Planning and Zoning, for the preparation of a certified copy of the records, a fee of \$403.64, to be paid at the time of request.

D. COPIES OF DEPARTMENTAL RECORDS, VERIFICATION OF DOCUMENTS AND RESEARCH OF PLANS (EXPANDED)

		<u>Fee</u>
ZR49	Plan reproduction from microfilm or document larger than 14 inches by 8 1/2 inches per sheet	\$7.34
X047	Reproduced records – per page (also refer to pg. 13, other Processing Fee)	0.20
X030	Double sided copy - per page	0.26
	Certified copies in addition to photocopy - per page	1.29
	Official copy of CU record	12.88
	Verification of legal description on documents prepared for recordation	12.88
RS23	Digital Maps, scanned images	36.70
	Minimum	9.18
	Special map requests	77.25
X006	Notary public service - per document	1.29
	Minimum	0.32
ZR52	Research and ordering plans	7.34

E. FEES BASED ON ESTIMATED COST - DOCUMENTATION REQUIREMENTS

The Department may require the permit applicant to submit appropriate documentation as proof of estimated cost of construction used to compute permit fees.

**Department of Planning & Zoning
Fee Schedule**

F. PUBLICATIONS

The Department gathers and analyzes data about land use and population patterns within Miami-Dade County. These publications are available as priced, plus postage and handling if mailed in the United States. The department also publishes other documents related to the maintenance and update of the CDMP, including the continuing amendment cycles, and other specialized reports and documents.

G. LATE PAYMENT CHARGES ON UNPAID AMOUNTS DUE TO THE DEPARTMENT OF PLANNING AND ZONING

Billings covered by contracts, agreements, or other formal arrangements for services rendered by the department are due within 45 days from the date of the invoice. Full payment of the account balance must be received by the past due date set forth on the invoice. A monthly late payment charge will be assessed on any outstanding balance at the rate of 10% thereafter, until payment is received in full.

H. SURCHARGE

SUR 8 A zoning fee surcharge of eight percent on zoning fees was implemented ~~for seven years beginning on~~
SUR-1 October 1, 2003.

I. IMAGES – ON LINE

The department provides imaged records on line relating to land use files and are available using the established fees.

J. Conversion of Documents to Images (scanning) – Charge per Page

Fee

X060	i. Letter Size	\$0.26
X061	ii. Legal Size	0.30
X063	iii. E-Size	1.02

K. REFUNDS

A full refund less \$51.50 of the application/permit fee paid shall be granted to a customer who requests a refund provided:

- 1) That the refund amount is greater than \$51.50; and
- 2) That the department receives a written request from the customer prior to the application/permit expiration date; and
- 3) That the customer submits with such request the applicant's validated copy of such application/permit

IX. DEVELOPMENT IMPACT COMMITTEE LARGE SCALE APPLICATIONS

MP29 For each and every application for a Developmental Impact Committee Large Scale Application there shall be paid to the Department of Planning and Zoning, for costs associated with said application, a fee as follows:

A. BASIC FEE: \$8,366.18 Site Plan Review, District Boundary Change, DRI Development Order, or DRI Substantial Deviation Determination, Rapid Transit and Essentially built-out DRI.

MP292 \$12,769.43 Applications requesting two or more of the above

**Department of Planning & Zoning
Fee Schedule**

ZE001

B. SIZE OF APPLICATION: Applied to all Applications (total net acreage):

0-19.9 \$1,099.35	20-29.9 \$1,889.00	30-39.9 \$2,778.46	40-49.9 \$3,568.11
50-69.9 \$4,357.75	70-89.9 \$5,263.35	90-119.9 \$6,060.34	120-159.9 \$6,935.12
160-239.9 \$7,732.11	240-319.9 \$8,521.76	320-399.9 \$9,418.56	400-479.9 \$10,208.21
480-559.9 \$11,107.93	560-over \$11,887.31		

ZE002

C. NUMBER OF UNITS: Applied to all Residential Site Plan Reviews (Including mobile homes):

0-274 \$1,099.35	275-299 \$1,687.91	300-324 \$2,282.36	325-349 \$2,879.73
350-399 \$3,475.63	400-449 \$4,071.54	450-524 \$4,660.11	525-599 \$5,305.92
600-699 \$5,860.73	700-799 \$6,447.83	800-949 \$7,043.74	950-1099 \$7,648.45
1100-1399 \$8,235.55	1400-over \$8,824.11		

ZE003

D. FLOOR SPACE: Applied to Office, Business, Industrial, et al., Site Plan Reviews:

0-124,999 \$1,099.35	125,000-149,999 \$1,981.46	150,000-174,999 \$2,981.01
175,000-199,999 \$3,954.12	200,000-224,999 \$4,861.19	225,000-249,999 \$5,843.12
250,000-274,999 \$6,750.19	275,000-299,999 \$7,732.11	300,000-349,999 \$8,722.84
350,000-399,999 \$9,621.11	400,000-449,999 \$10,620.64	450,000-499,999 \$11,510.10
500,000-599,999 \$12,493.49	600,000-over \$13,482.75	

**Department of Planning & Zoning
Fee Schedule**

- ZE010** **E. ADDITIONAL SITE PLANS: \$2,376.29 /each**
- ZE020** **F. ADDITIONAL DISTRICT BOUNDARY CHANGES: \$1,183.01 /each**
- ZE030** **G. SUPPLEMENTAL Development of Regional Impact Fee**
\$11,887.31- Development Order
- H. CHARTER SCHOOLS**
- Z727** Basic fee \$2,201.63
- Z728** Size of property (\$880.65– per 10 acres or portion thereof)
- Z729** Size of buildings (\$293.55 per 5,000 sq. ft. or portion thereof)
- Z731** \$880.65 per revised plan submitted (first revision is processed at no charge)

I. NOTICES

Additional cost of mailing notices will be assessed on all Essential Built-Out DRI and Charter School applications.

X. VESTED RIGHTS/TAKINGS FEE

For each and every application for a vested rights determination, there shall be paid to the Department of Planning and Zoning, for costs associated with the application, a fee as follows:

- MP31** **A. SECTION 2-114.1 - MIAMI-DADE COUNTY CODE - VESTED RIGHTS/TAKING-BASE FEE**
- \$1,864.04 (whichever is less)
- \$1,864.04 (flat fee) for all other uses
- SECTION 2-114.2, 2-114.3, or 2-114.4 - MIAMI-DADE COUNTY CODE - VESTED RIGHTS**
- \$491.70 Permit
- \$1,114.03 Resolution - Board of County Commissioners' Action

B. VESTED RIGHTS/TAKINGS -- SIZE OF APPLICATION

- MP75** **SECTION 2-114.2 - MIAMI-DADE COUNTY CODE - SUPPLEMENTAL VESTED RIGHTS**
- | | | |
|------------|-----------------|-------------------|
| 0-10 ACRES | 10.1-50.0 ACRES | 50.1 ACRES – OVER |
| \$1,501.51 | \$2,421.79 | \$3,268.68 |

- MP76** **SECTION 2-114.3 - MIAMI-DADE COUNTY - REAFFIRMATION OF VESTED RIGHTS STATUS**
- | | | |
|------------|-----------------|-----------------|
| 0-10 ACRES | 10.1-50.0 ACRES | 50.1 ACRES-over |
| \$959.91 | \$1,815.61 | \$2,719.75 |

- MP77** **SECTION 2-114.4 - MIAMI-DADE COUNTY CODE - MODIFICATION TO A PREVIOUSLY VESTED PLAN**
- | | | |
|------------|-----------------|-------------------|
| 0-10 ACRES | 10.1-50.0 ACRES | 50.1 ACRES – OVER |
| \$959.91 | \$1,815.61 | \$2,719.75 |

**Department of Planning & Zoning
Fee Schedule**

XI. EXTENSION OF CAPACITY RESERVATION

MP34 For each and every application for an extension of capacity reservation, there shall be paid to the Department of Planning and Zoning a fee as follows:

SECTION 33G-6 MIAMI-DADE COUNTY CODE
\$1,864.04

EX34 For a single period, two (2) year extension pursuant to Ordinance # , 79.00 or 10% of the initial fee, whichever is greater.

XII. APPEALS OF PLAT COMMITTEE DECISIONS

MP35 For each and every application for an appeal of a Plat Committee Decision [Section 28-7(F)], there shall be paid to the Department of Planning and Zoning a fee as follows:

\$911.48 flat fee

XIII. APPEALS OF IMPACT FEE ASSESSMENTS: SECTION 33E-15 (ROAD); SECTION 33I-13 (POLICE); SECTION 33J-14 (FIRE); SECTION 33H-16 (PARK) AND SECTION 33K-14 (SCHOOL-MIAMI-DADE COUNTY CODE)

MP33 For each and every application for an appeal of the above listed impact fee assessments, there shall be paid to the Department of Planning and Zoning a fee as follows:

\$209.89 per single family residential unit up to four units

Over four units \$911.48 flat fee

\$911.48 flat fee all other applications

XIV. ADJUSTMENT OF LANDSCAPING REQUIREMENTS APPLICATION FEES

MP32 For every application for an adjustment of landscaping requirements, there shall be paid to the Department of Planning and Zoning, for the processing of each and every application, a fee as follows:

\$209.89 per single family residential unit up to four units

Over four units \$911.48 flat fee

\$911.48 flat fee all other applications

XV. LAKES AND LANDFILLS

C012 Original permit (CU) fee for new Lakes and/or Landfills \$509.31

C029 Renewal of permits (CU) for Lakes and/or Landfills including Rockmining Uses located either outside or inside the boundaries of the Rockmining Overlay Zoning Area (ROZA) \$258.32

CO42 Original permit (CU) fee for new Lakes and/or Landfills including Rockmining Uses located inside the boundaries of the Rockmining Overlay Zoning Area (ROZA) \$1,609.38.

CO43 The exact amount of each and every administrative lake and landfill plan review fee inside the ROZA is established by the addition of a fee equivalent to the cost of each advertisement in both a newspaper of general circulation with over 100,000 subscribers and in an additional 5 newspapers, as required pursuant to the ROZA regulations within the Code of Miami Dade County.

XVI. ZONING PLANS PROCESSING FEE

A. INITIAL LANDSCAPE FEE

A246 Residential (single and duplex) \$51.50

A247 Commercial/Industrial and all multi-family residential and all others \$96.56

**Department of Planning & Zoning
Fee Schedule**

B. RE-WORK FEES

A046 A fee of \$110.09 may be charged for failure to make required correction previously indicated.

C. REVISED LANDSCAPING PLANS FEE

A067 Landscaping plan revision after permit is issued shall be subject to a fee of \$122.31.

XVII. ZONING REVIEW FEE ASSOCIATED WITH BUILDING PROCESS

A zoning review fee related to the permitting process such as the zoning plans processing review and the zoning inspection process is being split from the building fee, therefore creating a zoning review fee.

1. REVISED PLANS FEE

A. REVISED PLANS PROCESSING FEE

1. Major plan revision after permit is issued shall be subject to a fee of 50% of the original permit fee up to a maximum of \$1,467.75.

ZR55 2. Minor plan revisions shall be subject to a fee at the rate of \$1.47 per minute of time for each review that takes longer than 5 minutes.

B. "UP-FRONT" PROCESSING FEE

ZR01 When the building permit application is received for the construction of a new Single Family Residence or
ZR02 Duplex, the applicant shall pay an "up-front" processing fee equal to \$0.04 for each square foot or fractional
ZR03 part thereof, or \$0.013 per dollar in estimated value or fractional part when square footage does not apply.
ZR04 When a building permit application is received for a commercial project, the applicant shall pay an "up-front" processing fee equal to \$1.47 per 100 square foot or fractional part or \$0.24 for each \$117.42 of estimated value or fractional part thereof. This processing fee is not refundable, but shall be credited toward the final building permit fee.

C. MINIMUM FEE FOR BUILDING PERMIT

The minimum fee for all building permits is applicable to all items in this section except as otherwise specified. 51.50

(With the exception of fees associated with windows, trusses, doors, skylights and all required shop drawings, which are already included in the basic building permit fee, this minimum fee does not apply to add-on building permit fees issued as supplementary to current outstanding permits for the same job.)

D. NEW BUILDING OR ADDITIONS

		<u>Fee</u>
ZR05	New construction Single Family and Duplex above 1000 sq. ft. – Group I per sq. ft.	\$0.09
ZR06	Prefabricated utility shed with slab (max 100 sq. ft. of floor area). Single Family and Duplex (Group I) - Attached Structures	11.74
ZR07	0 to 100 sq. ft. in floor area.	16.15
ZR08	101 to 300 sq. ft. in floor area.	26.42
ZR09	301 to 500 sq. ft. in floor area.	38.16
ZR10	501 to 1000 sq. ft. in floor area.	68.99
ZR11	Above 1000 sq. ft. per sq. ft.	0.9

**Department of Planning & Zoning
Fee Schedule**

ATTACHMENT D

	<u>Fee</u>
Single Family and Duplex (Group I) Detached Structures	
ZR07	0 to 100 sq. ft. in floor area. \$16.15
ZR08	101 to 300 sq. ft. in floor area. 26.42
ZR09	301 to 500 sq. ft. in floor area. 38.16
ZR10	501 to 1000 sq. ft. in floor area. 68.99
ZR11	Above 1000 sq. ft. per sq. ft. 0.09
ZR17	Alterations or repairs to Single Family Residence or Duplex (Group I) per \$1.00 of estimated cost or fractional part 0.01
	Minimum Fee 51.50
	Maximum Fee 184.94
ZR18	Repairs due to fire damage per \$1.00 of estimated cost or fractional part (copy of construction contract required) 0.014
	Minimum Fee 68.99
	Maximum Fee 184.94
ZR19	Storage & Industrial Use of Group E & F occupancies 100 sq. ft. or fractional part of floor area. 2.86
ZR20	Shade Houses per 100 sq. ft. or fractional of floor area. 0.10
ZR63	Agricultural buildings where site is 5 acres or more 70.81
ZE63	For a single period, two (2) year extension pursuant to Ordinance # , 79.00 or 10% of the initial fee, whichever is greater.
ZR64	Agricultural buildings where site is less than 5 acres 83.69
ZE23	For a single period, two (2) year extension pursuant to Ordinance # , 79.00 or 10% of the initial fee, whichever is greater.
ZR22	Mobile Homes additions - each 100 sq. ft. or fractional part of floor area. 2.14
	Minimum Fee 51.50
ZR12	Tents 51.50
	0 - 5000 sq. ft.
ZR13	over 5000 sq. ft. 51.50
ZR23	All others, including temporary building for construction, per 100 sq. ft. or fractional part of floor area. 3.23
	Minimum 68.99
ZE23	For a single period, two (2) year extension pursuant to Ordinance # , 79.00 or 10% of the initial fee, whichever is greater.
ZR24	FOR STRUCTURES OF UNUSUAL SIZE OR NATURE AS ARENAS, STADIUMS AND WATER AND SEWER PLANTS THE FEE SHALL BE BASED ON ½ OF 1% OF THE ESTIMATED CONSTRUCTION COST 0.01
	5. NEW CONSTRUCTION OTHER THAN AS SPECIFIED HEREIN: (WATER TOWERS, PYLONS, BULK STORAGE-TANK FOUNDATIONS, UNUSUAL LIMITED-USE BUILDINGS, MARQUEES, AND SIMILAR CONSTRUCTION)
ZR68	For each \$1,000 of estimated cost or fractional part 2.64
	Minimum Fee 51.50

**Department of Planning & Zoning
Fee Schedule**

**6. ALTERATIONS AND REPAIRS TO BUILDING, PAVING/RESTRIPING/RESURFACING/
SEAL COATING, AND OTHER STRUCTURES (EXCEPT GROUP I)**

Fee

ZR26	For each \$100 of estimated cost or fractional part	0.39
	Minimum Fee	61.65

ZR27	7. MOVING BUILDINGS FOR OTHER STRUCTURES	\$2.94
	For each 100 sq. ft. or fractional part thereof (does not include cost of new foundation or repairs to buildings or structure)	

ZR28	8. SLABS	51.50
	9. FENCES AND/OR WALLS	
	Chainlink	

ZR29	0 - 500 linear ft.	51.50
ZR30	501 - 1000 linear ft.	51.50
	each additional linear ft. over 1000	0.14
	Minimum Fee	51.50

ZR31	Wood each linear ft.	0.21
	Minimum Fee	51.50

ZR32	Concrete each linear ft.	0.35
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10. SWIMMING POOLS, SPAS, AND HOT TUBS

ZR33	Installation of Swimming Pool/Spa	51.50
ZR34	Repair of Swimming Pool/Spa	51.50

**11. TEMPORARY PLATFORMS AND TEMPORARY BLEACHERS TO BE
USED FOR PUBLIC ASSEMBLY**

ZR35	For each 100 sq. ft. or fractional part of platform area	1.61
	Minimum Fee	51.50

ZR36	For each 100 linear feet or fractional part of seats	1.33
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12. SCREEN ENCLOSURES, CANOPIES & AWNINGS

ZR37	(a) Screen enclosures	
	Each 100 sq. ft. or fraction thereof	2.72

ZR38	(b) Free standing canopies	
	For each \$1,000 of estimated cost or fractional part	2.50
	Minimum Fee	51.50

ZR39	(c) Awnings and Canopies	
	Horizontal projection per sq. ft. area covered	0.03
	Minimum Fee	51.50

13. SIGN PERMIT FEES

(a)	Minimum sign fee	51.50
(b)		

**Department of Planning & Zoning
Fee Schedule**

ATTACHMENT D

		<u>Fee</u>
ZR41	b) Signs-non-illuminated painted wall signs and balloons (per sq. ft.) - illuminated signs under electrical permits	0.39
	c) Mural Signs - original mural sign permit application	360.50
	Subsequent plan revisions	180.25
ZR42	Annual Renewal of Class C signs on or before October 1st of each year (per sign)	51.50
ZR14	Quarterly Renewal of Class A sign (temporary)	\$109.44
ZR15	Annual Renewal of Class C signs (billboards)	51.50
ZR43	14. TIE DOWN Tie Down Inspection Fee: (This does not include installation of meter mounts and service equipment. Separate mechanical, plumbing and related electrical permits are required)	51.50
ZR44	15. SATELLITE DISH All trades each	51.50
	16. ORNAMENTAL IRON	
ZR45	Per sq. ft. coverage Minimum Fee	0.01 51.50
	17. SIGNS & ARCHITECTURAL FEATURES (INDOOR NEONS)	
ZR46	Per sq. ft. of sign Minimum fee	0.39 51.50
ZR47	Repairs and re-connection each	51.50
ZR48	Neon strips each 5 ft. or fractional part Minimum fee	0.73 51.50
	18. All permits for renewals shall be assessed a fee of 50% of the original permit fee (except where the minimum permit fee was assessed) if permit is renewed within 6 months or less. If permit is renewed after 6 months, then 100% of the original fee shall be assessed. In no event shall the fee be less than the minimum fee listed for that permit.	

XVIII. CHAPTER 163 DEVELOPMENT AGREEMENTS

MP78 A one-time fee of \$1,287.50 shall be paid to the Department of Planning and Zoning for the initial review of a Chapter 163 Development Agreement.

XIX. FEE FOR MONITORING DEVELOPMENT OF REGIONAL IMPACT AND OTHER MAJOR PROJECTS

ZE060 A. \$257.50 for every status report submittal
ZE065 B. A \$154.50 additional fee shall be paid to the Department for all late submittals of status reports.

XX. HISTORIC PRESERVATION FEES

		<u>Fee</u>
	A. Certificate of Appropriateness (COA)	
	Administrative	No Charge
HP10	Demolition COA	\$500.00
HP15	New Construction	500.00
HP20	Relocation	100.00
HP25	All other HP Board COA's	150.00
HP30	After the Fact Administrative	50.00
HP35	After the Fact HPB Review	300.00

**Department of Planning & Zoning
Fee Schedule**

ATTACHMENT D

		<u>Fee</u>
HP40	B. Certificate to Dig (CTD) Approval Letter	\$250.00
HP50	C. Ad-valorem Tax Abatement Application	250.00
	D. Cultural Resource Assessment (CRA)	
HP60	Initial Review	No Charge
HP65	Site Visit Required (CRA requests from the Office of Community and Economic Development are exempt from this fee)	100.00
	E. Designation Requests	
HP70	Individual Sites	100.00
HP75	Districts (per platted lot) or \$600, whichever is less	10.00 per lot (or up to 600.00)
	F. Deferment or Continuance of Hearing	
HP80	After the Legal Ad has been placed	150.00

**Vizcaya Museum and Gardens
Proposed Fee Schedule**

	Current Fee FY2009-10	Proposed Fee FY2010-11
Admission (1)		
General	\$ 15	\$ 15
Resident	\$ 10	\$ 10
Senior	\$ 10	\$ 10
Visitors using wheelchairs	\$ 10	\$ 10
Group rate (20+) self guided visit with reservation	\$ 10	\$ 10
Group rate (20+) with guided tour and reservation	\$ -	\$ 15
Student (No reservation)	\$ 10	\$ 10
Pre-reserved self guided visit non-refundable deposit (20+)	\$ 200	\$ 200
Group rate with guided tour non-refundable deposit (20+)	\$ -	\$ 300
Student group rate (10-70) with reservation	\$ 5	\$ 5
Child resident 6-12	\$ 5	\$ 5
Child 6-12	\$ 6	\$ 6
Child 5 & Under	\$ -	\$ -
Guidebook (Price includes a 7% tax)	\$ 3	\$ 3
Audio Tour of Main House and Gardens	\$ 4	\$ 5
Film & Photo		
Commercial film	\$ 20,000	\$ 20,000
Each hour before 8:30am and 5:30pm-6:30pm	\$ 1,000	\$ 1,000
Commercial still photography	\$ 2,500	\$ 2,500
Each hour before 8:30am and 5:30pm-6:30pm	\$ 200	\$ 200
Personal photography permits (Up to 6 people only)	\$ 125	\$ 125
Garden Ceremonies		
Up to 25 guests	\$ 1,000	\$ 1,500
Each additional guest between 26 and 50	\$ 25	\$ 25
Educational-Public Program Fees		
Highest expense	\$ 20	\$ 30
Medium high expense	\$ 15	\$ 25
Medium expense	\$ 10	\$ 15
Medium low expense	\$ 8	\$ 10
Low Expense	\$ 5	\$ -
Lowest expense	\$ 3	\$ 5
Special Programs/Workshops		
Highest expense	\$ -	\$ 200
Medium expense	\$ -	\$ 100
Lowest expense	\$ -	\$ 50
Main House Facility Rental		
Non-Refundable Deposit*	\$ 5,000	\$ 5,000
Security Deposit for Facility Damage or Late Cancellation*	\$ 2,500	\$ 2,500
*Note: In previous fee schedule these two deposits were combined as a single deposit of \$5,000; they have been split into two elements of the deposit, with the Security Deposit now applying both to Facility Damage and Late Cancellation.		
Base rate Tues (starting Jan 2011), Fri., Sat., Sun.	\$ 12,500	\$ 12,500
Base rate Mon., Tues (through Dec. 2010), Wed., Thurs.	\$ 7,500	\$ 7,500
Each additional guest over 125 but less than 500	\$ 25	\$ 25
Each additional guest over 500 but less than 1,000	\$ 25	\$ 35
(Note: Non-profit rentals are exempt from this increase)		
Each additional guest over 1,000	\$ 25	\$ 45
(Note: Non-profit rentals are exempt from this increase)		
3 hr intervals early East Terrace setup from noon-3pm	\$ 5,000	\$ 5,000
Add 3 hr intervals early East Terrace setup from 9am-12pm, 6am-9am	\$ 10,000	\$ 10,000
Rate for each hour from 11pm - 1am	\$ 1,500	\$ 1,500
Open historic interiors for 2 hours	\$ 2,500	\$ 2,500
Open historic interiors for each hour over 2	\$ 1,200	\$ 1,200
Fee per Individual Guides for Evening Facility Rental Clients	\$ -	\$ 200
Premium Rental Fee for Certain Holidays	\$ -	\$ 25,000
Each additional guest over 125 but less than 500	\$ -	\$ 50
Each additional guest over 500 up to the maximum of 1,000	\$ -	\$ 75

Vizcaya Museum and Gardens

Village Garage Facility Rental			
Private/for-profit, evening (6pm-10pm) or full day (over 4 hours, 8am-5pm)	\$	4,500	\$ 4,500
Private/for-profit, 1/2 day (any 4 hours, 8am-5pm)	\$	3,000	\$ 3,000
Non-profit, evening (6pm-10pm) or full day (over 4 hours, 8am-5pm)	\$	1,500	\$ 1,500
Non-profit, 1/2 day (any 4 hours, 8am-5pm)	\$	1,000	\$ 1,000
County dept, evening (6pm-10pm) or full day (over 4 hours, 8am-5pm)	\$	1,000	\$ 1,000
County department, 1/2 day (any 4 hours, 8am-5pm)	\$	600	\$ 600
Non-refundable deposit (except for County depts.)	\$	1,000	\$ 1,000
Miscellaneous Rental Fees			
Police Assistance			
Police Officer, each officer, 1 hour (4 hour minimum), if required	\$	100	\$ 100
Catering/Rental Permit Fees			
1-125 guests	\$	375	\$ 375
126-500 guests	\$	525	\$ 525
501-2000 guests	\$	750	\$ 750
Tent & Other Equipment Rental			
33' x 113' Tent	\$	2,200	\$ 2,200
33' x 180' Tent	\$	3,400	\$ 3,400
33' x 113' Clear Tent	\$	8,000	\$ 8,000
33' x 180' Clear Tent	\$	11,000	\$ 11,000
20' x 30' Tent for Service Area	\$	170	\$ 170
Amber Gels for Tents	\$	300	\$ 300
Water Barrels to Ground Tents	\$	10	\$ 10
White Water Barrel Covers	\$	10	\$ 10
Marquee Tent	\$	100	\$ 100
Decorative Side Panels for Tent 33' x 113'	\$	300	\$ 300
Decorative Side Panels for Tent 33' x 180'	\$	400	\$ 400
Note: A 7% sales tax will be applied where applicable			
Dumpster, each, if required	\$	450	\$ 450
Fireworks Permit Fee	\$	-	\$ 5,000
Daily Rental of Parking Lot for Vizcaya-Related Clients	\$	1,000	\$ 1,000
Rights & Reproductions			
Black & white photocopies	\$	0.25	\$ 0.25
Color photocopies	\$	1	\$ 1
Fax per page for transmission of photos & other reproductions	\$	1	\$ 1
Rush postage & handling fee for photos and reproductions	\$	50	\$ 50
Non-profit use of images for publication or display	\$	50	\$ 50
Commercial use of images for publication or display (up to 10,000 copies)	\$	100	\$ 100
Commercial use of images for publication (more than 10,000 copies)	\$	200	\$ 200
Print, slide, negative or digital repro from existing image (fee plus cost)	\$	20	\$ 20
New photography per image (fee plus cost)	\$	100	\$ 100

(1) Other discounts may be offered as part of promotional activities with approval by the Director.

AVIATION

ATTACHMENT E

EXECUTIVE

- Establishes departmental policy; directs overall management; provides long-term vision; and implements legislative policy and directives

FY 09-10
36

FY 10-11
36

FINANCE AND STRATEGY

- Manages accounting and financial services
- Oversees planning and preparation of the Department's Business Plan

FY 09-10
68

FY 10-11
68

SECURITY AND COMMUNICATIONS

- Provides investigative police and uniform services; issues security access IDs (section was merged with Operations in FY 2010-11)
- Coordinates and develops all media relations activities (section was merged with Operations in FY 2010-11)

FY 09-10
384

FY 10-11
0

ADMINISTRATION

- Manages the Department's support service functions including procurement, human resources, and information technology

FY 09-10
127

FY 10-11
127

FACILITIES MANAGEMENT

- Manages existing facilities, including operational readiness, testing, commissions acceptance and turnover of all new facilities

FY 09-10
615

FY 10-11
495

OPERATIONS

- Manages airfield, terminal, and landside areas of MIA and the GAA

FY 09-10
119

FY 10-11
454

BUSINESS RETENTION AND DEVELOPMENT

- Develops, administers, and monitors lease agreements and plans and recommends future business and economic development

FY 09-10
39

FY 10-11
51

FACILITIES DEVELOPMENT

- Manages the design, bid, award, and construction of the Capital Improvement Program (CIP)

FY 09-10
47

FY 10-11
24

BOARD OF COUNTY COMMISSIONERS

COUNTY COMMISSION

- Comprised of 13 single-member districts that reflect the diversity and unique demographics of one of the nation's largest metropolitan areas
- Establishes regulations, laws, and fiscal policies that best serve the interests of our community and visitors
- Oversees essential public services, including planning and zoning and fiscal administration and ensures citizen participation and interaction at every level of local government
- Develops framework for promulgating legislative and policy priorities to ensure accountability, transparency, and efficiency

FY 09-10 FY 10-11
 120 120

**OFFICE OF COMMISSION AUDITOR
AND LEGISLATIVE ANALYSIS**

- Provides independent budgetary, audit, management, revenue forecasting, and fiscal analysis of Board policies, County services, and contracts
- Provides objective and critical analysis of proposed legislation for Board consideration
- Conducts research and policy analysis and assists in formulating and developing legislation

FY 09-10 FY 10-11
 31 31

OFFICE OF THE CHAIR

- Serves as chief presiding officer of the legislative and governing body of County government
- Establishes Committee System
- Appoints members to all Commission Committees and Subcommittees
- Provides guidance/leadership to Commission Committees on legislative issues of countywide significance
- Oversees the efficient and productive assignment and scheduling of legislation
- Oversees process for appointing members to advisory boards, authorities, trusts, and committees
- Coordinates Commission and Committee calendars
- Presides over all Board of County Commissioners meetings
- Oversees Commission Sergeants-at-Arms, Support, Employee Recognition, and Protocol staffs
- Liaises and coordinates workplan with the Office of Intergovernmental Affairs
- Liaises and coordinates workplan with the Office of Commission Auditor

FY 09-10 FY 10-11
 6 6

**OFFICE OF
INTERGOVERNMENTAL AFFAIRS**

- Coordinates the County's intergovernmental relations at the local, state, and federal levels

FY 09-10 FY 10-11
 8 8

PROTOCOL

- Coordinates all protocol and employee recognition functions for the Office of the Chairman and Members of the BCC
- Coordinates/liases Commission protocol, dignitary visits, Consular Corps, and Intergovernmental Visits and promotes the Sister Cities program

FY 09-10 FY 10-11
 6 6

BCC MEDIA

- Produces bi-annual Commission e-newsletter
- Produces, coordinates, and schedules radio, TV programs, and events
- Prepares media kits and informational/educational materials
- Conducts necessary research for the Office of the Chairman and members of the Board of County Commissioners (BCC)

FY 09-10 FY 10-11
 4 4

**SUPPORT
STAFF SERVICES**

- Provides support staff to the Chairman and BCC
- Coordinates with Sergeants-at-Arms to maintain decorum at meetings and security for Commissioners

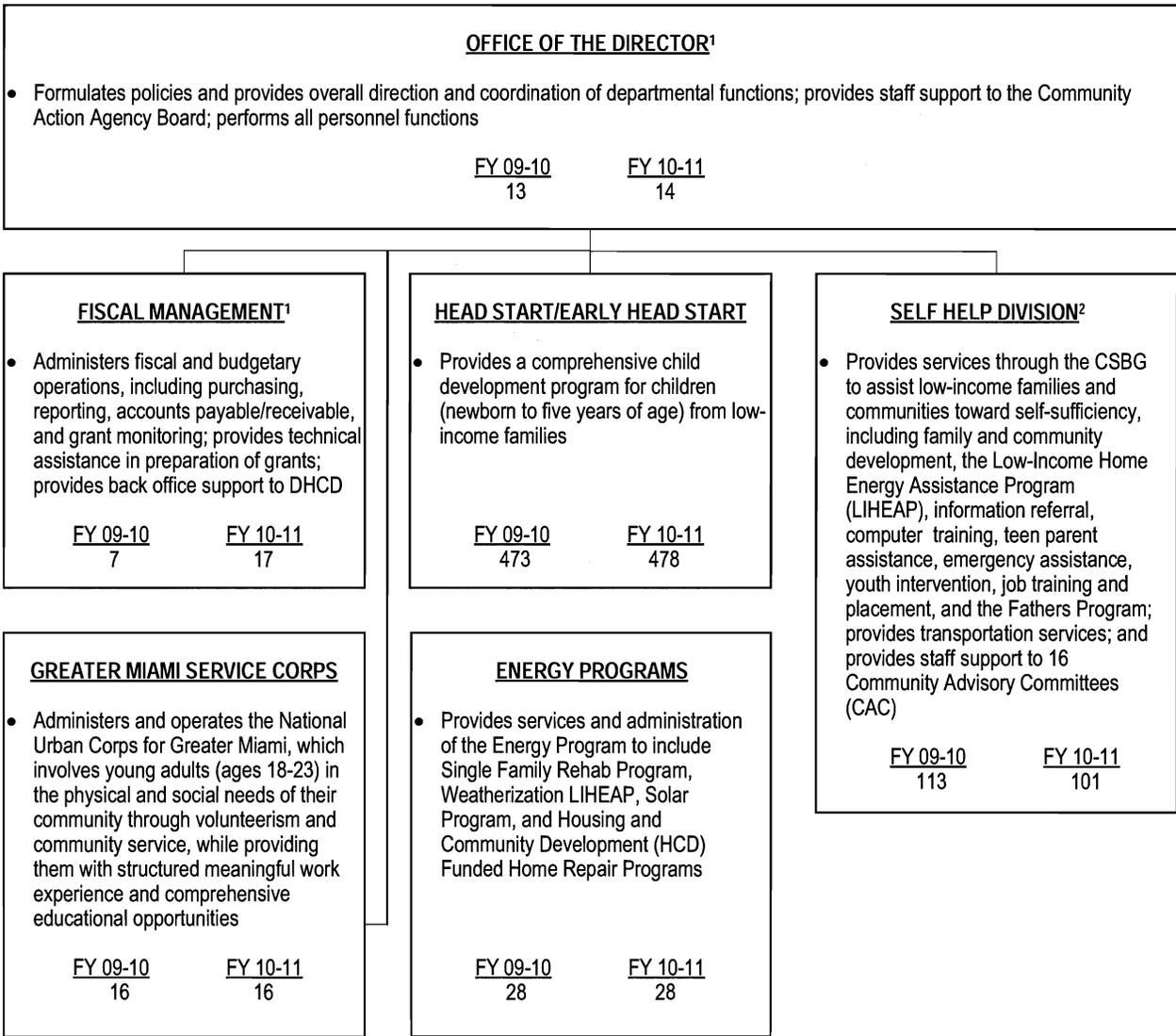
FY 09-10 FY 10-11
 16 16

OFFICE OF COMMUNITY ADVOCACY

- Promotes the expansion and replication of Community Relations Board Initiatives at the municipal level
- Provides administrative support to the CRB, Asian Affairs Advisory Board, Black Affairs Advisory Board, Hispanic Affairs Advisory Board, and the Commission for Women

FY 09-10 FY 10-11
 0 9

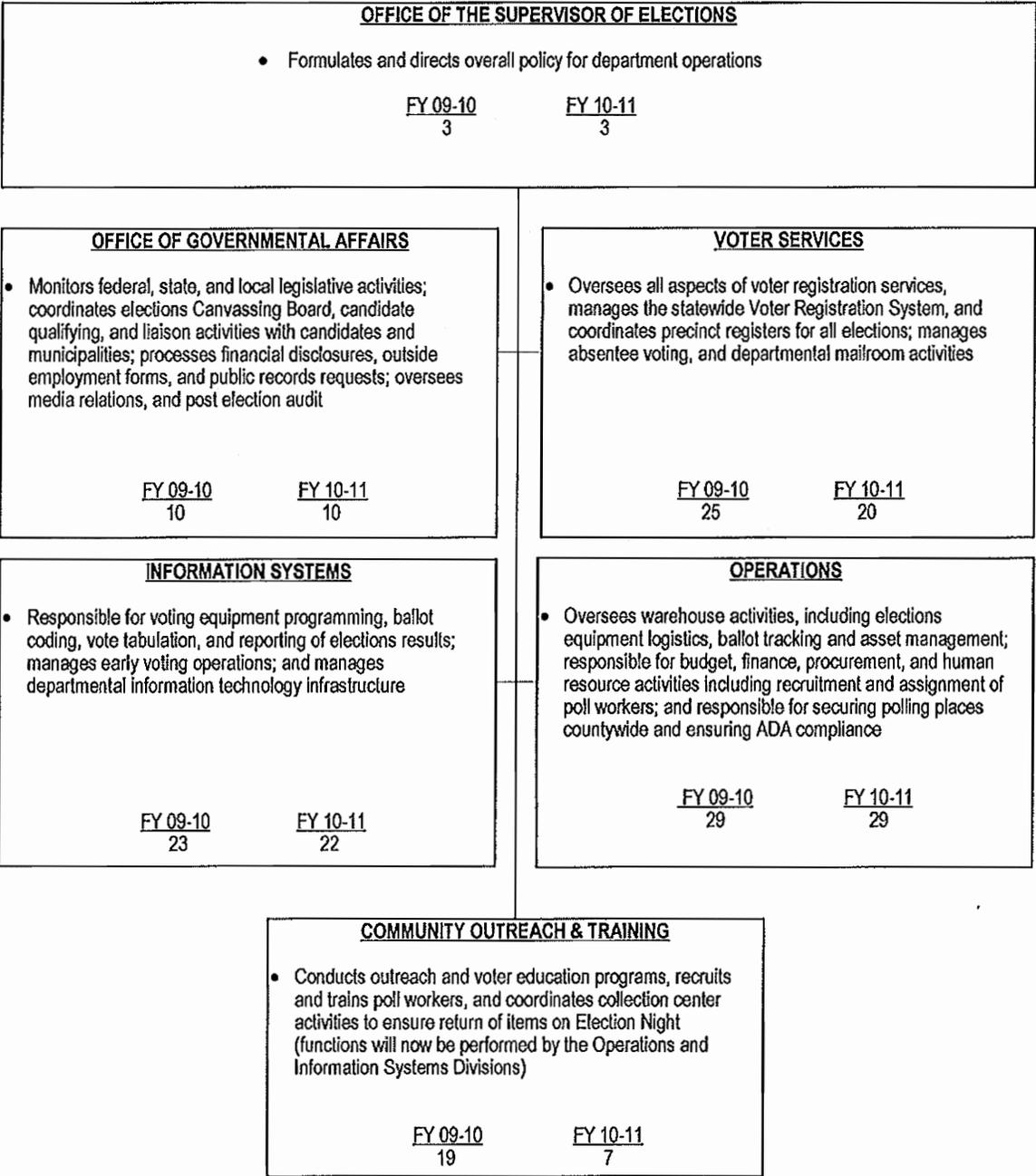
COMMUNITY ACTION AGENCY



The footnotes below explain the differences in presentation between the T.O. above and the position counts in the Financial Summary on the next page.

1. The Administration activity includes both Office of the Director and Fiscal Management
2. The Self Help Division includes both the Self Help Programs activity and the Transportation activity

ELECTIONS



GENERAL SERVICES ADMINISTRATION

OFFICE OF THE DIRECTOR

- Establishes departmental policies and goals and provides legislative coordination

FY 09-10
7

FY 10-11
7

FLEET MANAGEMENT

- Maintains the County's light and heavy mobile equipment fleet; provides fuel to County departments, municipalities and other governmental entities; and administers the Vehicle Replacement and Fuel Conservation Programs

FY 09-10
273

FY 10-11
271

ADMINISTRATIVE AND BUSINESS SERVICES

- Administers departmental personnel, accounting, information technology, the Fixed Assets System and budget coordination; manages parking operations, the County Store and the disposal of County surplus property; provides design, printing, and mail services

FY 09-10
106

FY 10-11
104

DESIGN AND CONSTRUCTION SERVICES

- Plans, designs, and manages new facility construction and renovations of County facilities

FY 09-10
150

FY 10-11
116

FACILITIES AND UTILITIES MANAGEMENT

- Manages and maintains County operated facilities, administers countywide security and energy performance contracts, regulates elevator equipment in Miami-Dade County, and manages utility use

FY 09-10
166

FY 10-11
164

REAL ESTATE DEVELOPMENT

- Administers countywide joint real estate development and real property lease negotiation, management, property acquisition, and land sales

FY 09-10
22

FY 10-11
22

RISK MANAGEMENT

- Administers self-insured workers' compensation and liability programs, employee benefits, and countywide safety and property/casualty programs

FY 09-10
113

FY 10-11
113

GOVERNMENT INFORMATION CENTER

ATTACHMENT E

DIRECTOR

- Provides overall leadership, direction, and coordination of departmental operations; establishes departmental policies and procedures

FY 09-10
3

FY 10-11
3

311 ANSWER CENTER

- Provides the public with centralized telephone access (311) for government information and service requests; provides a comprehensive knowledgebase system

FY 09-10
138

FY 10-11
132

ONLINE SERVICES

- Manages the web portal and departmental website content; provides enterprise internal and external communication; provides multi-media marketing and public education services; produces quarterly print publications

FY 09-10
17

FY 10-11
16

ADMINISTRATION

- Prepares departmental budget, manages the Department's fiscal accounting functions; processes payroll and prepares and maintains personnel documentation; develops the Department's strategic and business plan; attends community meetings and resolves citizen complaints

FY 09-10
9

FY 10-11
8

MIAMI-DADE TELEVISION

- Provides gavel to gavel television coverage of all BCC meetings; produces original programming; provides chambers support for non-broadcast meetings

FY 09-10
16

FY 10-11
14

Strategic Customer Research & Development

- Provides quality assurance and process improvements for 311/Departments to improve customer service; facilitates 311/Departmental data trends, provides analysis and reporting; provides enterprise customer service/satisfaction survey and data collection/research

FY 09-10
6

FY 10-11
0

eGOVERNMENT

- Oversees Customer Relationship Management (CRM) systems; manages the development of employee portal self-services and internal communication online tools

FY 09-10
9

FY 10-11
10

CAMPAIGN SUPPORT SERVICES

- Provides translation, interpretation, photography and full service graphic design; coordinates media spending that includes Departmental and enterprise marketing and promotional activities

FY 09-10
14

FY 10-11
11

HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE DIRECTOR

- Provides overall leadership and coordination of departmental operations and oversees financial, fiscal, and accounting controls

FY 09-10
27

FY 10-11
11

COMMUNITY AND ECONOMIC DEVELOPMENT

- Administers and monitors local, federal, and state programs and promotes economic development through loans, grants, and tax incentives to develop viable urban neighborhoods and communities

FY 09-10
25

FY 10-11
18

HOUSING DEVELOPMENT

- Provides high quality affordable and subsidized housing to eligible residents; assists extremely low- to moderate-income working families and individuals with purchasing homes; expands the inventory of affordable and workforce housing for renters and homebuyers throughout Miami-Dade County

FY 09-10
33

FY 10-11
33

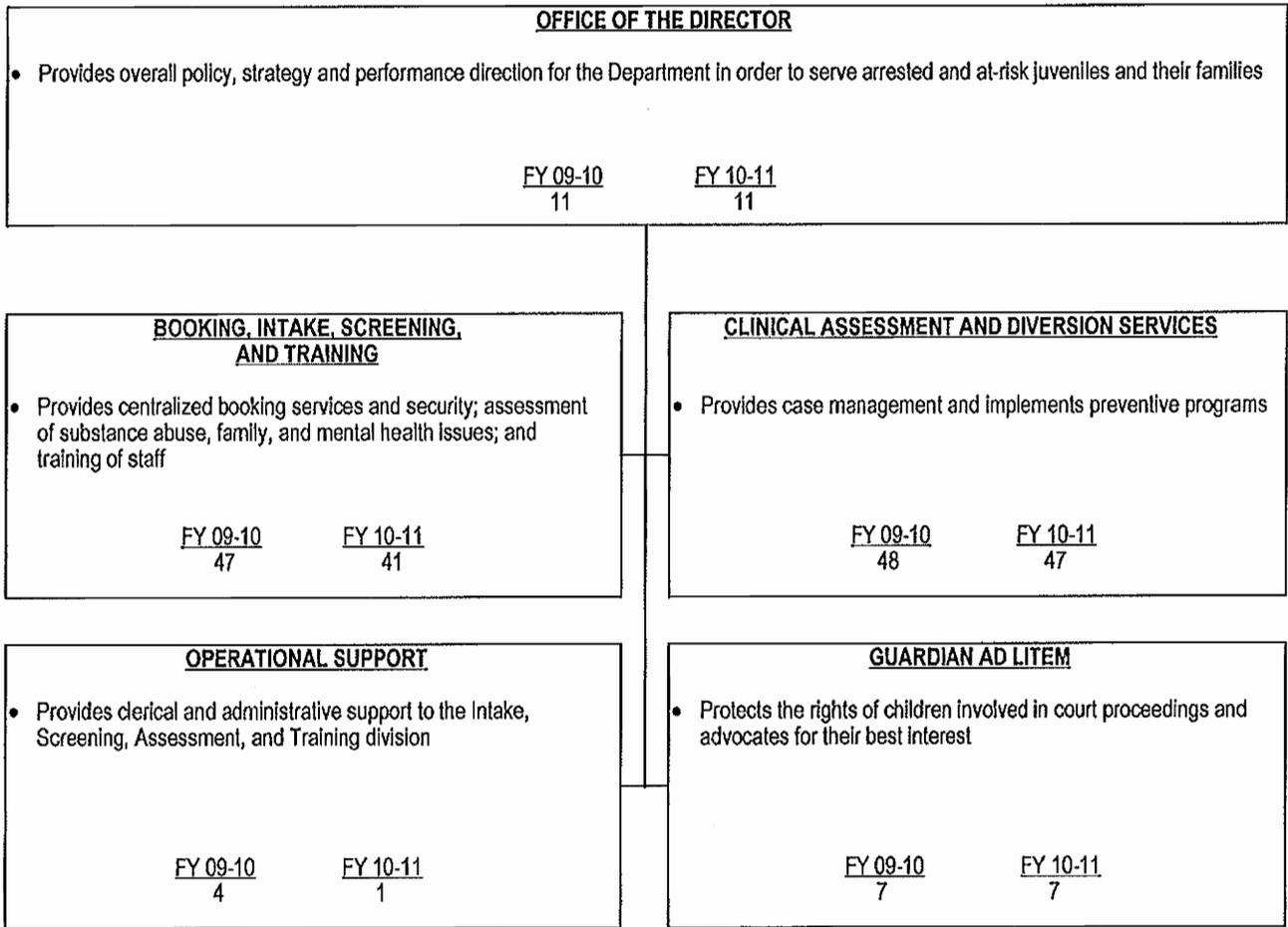
SPECIAL PROJECTS

- Provides oversight of the private firms that manage the County-owned Section 8 New Construction and Affordable Housing developments; administers the Empowerment Zone Program; and supports the Urban Economic Revitalization Task Force

FY 09-10
8

FY 10-11
4

JUVENILE SERVICES



LIBRARY

ATTACHMENT E

OFFICE OF THE DIRECTOR

- Provides overall direction and coordination of departmental operations and management

FY 09-10
3

FY 10-11
3

ADMINISTRATION

- Oversees implementation of departmental policy and manages the departmental budget

FY 09-10
15

FY 10-11
14

SUPPORT SERVICES

- Processes financial transactions and personnel actions; oversees the Library's capital expansion plan; develops and prints educational and promotional materials for the Library System

FY 09-10
70

FY 10-11
68

OUTREACH SERVICES

- Conducts outreach to community organizations, municipalities, and local, state, and federal government agencies to determine service needs and seek assistance and cooperation to enable the Department to attain its goal of improving and enhancing services to the public

FY 09-10
30

FY 10-11
30

PUBLIC SERVICE

- Provides informational and lending services to users of branch and regional facilities, as well as special youth-related programs and events to encourage literacy, library usage, and life-long learning; formulates and administers the Collection Development Policy and Materials Budget Plan for the Library System; coordinates all library automation efforts and online services, including short- and long-term technical planning, e-government, web portal initiatives, network infrastructure, network security, and all central site and remote computer equipment and applications, for staff and the general public

FY 09-10
518

FY 10-11
506

MIAMI-DADE POLICE

OFFICE OF THE DIRECTOR/ADMINISTRATION

- Provides management direction and administration to departmental operations, provides legal counsel, and provides psychological services for employees

<u>FY 09-10</u> 179	<u>FY 10-11</u> 41
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POLICE SERVICES

- Provides uniformed patrol services, responds to calls, investigates offenses, apprehends offenders, provides decentralized general investigative services, and engages in special enforcement for prevention of criminal activities; manages contracted police services with municipalities; provides specialized police functions including aviation, motorcycle, and marine; provides crowd control, hostage negotiation, canine response, bomb disposal, and critical incident response; conducts environmental investigations; responsible for the drug abuse resistance education (DARE), police athletic league (PAL), and other student programs; manages the school crossing guards program

<u>FY 09-10</u> 1,777	<u>FY 10-11</u> 2,185
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SUPPORT SERVICES

- Provides communications and 911; central records, and property and evidence bureaus; disseminates information to the media and the public; responsible for budget, finance, procurement, personnel, grants, legislative coordination, and coordination of training activities; conducts crime scene investigations; responsible for information systems, fleet, and facilities management; conducts false alarm investigations; responsible for Headquarters security; and provides court security and serves writs

<u>FY 09-10</u> 952	<u>FY 10-11</u> 907
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DEPARTMENTAL SERVICES

Sub-activities moved to other activities as part of reorganization

<u>FY 09-10</u> 831	<u>FY 10-11</u> 0
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INVESTIGATIVE SERVICES

- Provides centralized specialized criminal investigation of robberies, homicides, and sexual, domestic, and economic crimes; responsible for professional compliance and investigation of complaints about departmental employees; conducts public corruption investigations; responsible for homeland security; collects and disseminates criminal intelligence; conducts strategic and specialized investigations; provides investigative support in the processing, safekeeping, and preservation of evidence; manages the crime laboratory; conducts crime scene investigations; provides sheriff and specialized services; processes and secures criminal warrants;

<u>FY 09-10</u> 618	<u>FY 10-11</u> 1,240
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PARK AND RECREATION

ATTACHMENT E

OFFICE OF THE DIRECTOR

- Provides overall leadership and direction for departmental operations; coordinates special projects, intergovernmental affairs, marketing, public information, communications, and departmental fundraising efforts; and acts as a liaison with the Parks Foundation and the Miami-Dade Sports Commission

FY 09-10
14

FY 10-11
10

ADMINISTRATION

- Provides logistical support for the Department including budget, finance, grant management, human resources, employee development, safety administration, procurement of commodities and services, contracts management, financial and performance auditing, strategic planning, information technology and telecommunications, and the formulation of procedures, standards, and practices

FY 09-10
45

FY 10-11
52

PARK OPERATIONS

- Coordinates operations at parks to include park security, custodial services, basic support services to patrons, rentals and programming partnerships; maintains beaches and ballfields; operates Trail Glades Range, campgrounds, tennis centers, the Tennis Tournament and community events

FY 09-10
299

FY 10-11
191

ARTS AND CULTURE

- Manages and operates the Joseph Caleb and Miami-Dade County auditoriums, African Heritage Cultural Arts Center, and the Women's Park; provides a variety of cultural arts programs including instrumental and choral music, dance, drama, manual arts and puppetry

FY 09-10
27

FY 10-11
13

PARK PROGRAMMING

- Coordinates and provides recreational programming and manages the Leisure Access Division, which provides sports and recreation activities for persons with disabilities

FY 09-10
30

FY 10-11
19

DEERING ESTATE AND ATTRACTIONS

- Manages and operates the Charles Deering Estate and Fruit and Spice Park; oversees historical preservation of facilities; manages facilities, grounds, maintenance, and security

FY 09-10
36

FY 10-11
31

PLANNING AND DEVELOPMENT

- Provides planning, project management, architectural and engineering design, and construction of capital projects; provides contract management and capital program management

FY 09-10
103

FY 10-11
84

GOLF COURSES

- Operates and manages the five County-owned golf courses: Briar Bay, Country Club of Miami, Crandon, Greynolds, and Palmetto

FY 09-10
45

FY 10-11
38

GROUNDS MAINTENANCE

- Provides grounds maintenance, landscaping services for outside contracts, natural areas management and tree maintenance

FY 09-10
252

FY 10-11
201

MARINAS

- Manages and operates the six County-owned marinas: Crandon, Haulover, Homestead Bayfront, Pelican Harbor, Black Point, and Matheson

FY 09-10
13

FY 10-11
20

FACILITY MAINTENANCE

- Provides trade services for new construction and park facilities maintenance; provides facility repair services; maintains departmental heavy and small engine equipment

FY 09-10
96

FY 10-11
82

POOLS

- Operates and maintains 15 pools; provides support to public swim patrons and group rentals

FY 09-10
5

FY 10-11
6

SPECIAL TAX DISTRICT

- Provides multi-purpose services to established Special Tax Districts; services include landscape maintenance, tree trimming, lake maintenance, fountain maintenance, irrigation, etc.

FY 09-10
7

FY 10-11
80

MIAMI-DADE ZOOLOGICAL PARK AND GARDENS (ZOO MIAMI)

- Manages and operates the zoo; conducts sales and marketing, public information, and education programs; provides for feeding and care of zoo animals; selects and displays specimens

FY 09-10
182

FY 10-11
177

NOTE: The FY 2010-11 Table of Organization is adjusted to more accurately align full-time positions with their primary activity.

PROCUREMENT

ATTACHMENT E

OFFICE OF THE DIRECTOR

- Provides executive direction and management of the daily operations of the Department; establishes departmental policy, develops and improves countywide procurement policies and procedures and serves as a strategic purchasing partner between departments and vendors; additionally, the Office promotes full and open competition and conducts high level negotiations in the award of County contracts, implements and promotes Information Technology (IT) procurement system enhancements, prepares agenda packages and implements policies enacted by the Board of County Commissioners

FY 09-10
5

FY 10-11
4

ADMINISTRATIVE AND FISCAL DIVISION

- Responsible for departmental budget, finance, purchasing, and personnel support; coordinates strategic management meetings and the development of the Department's Strategic and Business Plans and tracks and monitors performance measures; manages and tracks process improvement initiatives; administers the County's User Access Program (UAP); and coordinates records management/storage and departmental audits; manages the Department's information technology needs, manages the countywide Advanced Purchasing and Inventory Control System (ADPICS) operations and training

FY 09-10
13

FY 10-11
9

VENDOR SERVICES

- Conducts vendor outreach and assistance and coordinates vendor information between the Department and County departments; reviews vendor applications for compliance with County resolutions and ordinances; advertises bid, Request for Proposal (RFP) and Architectural and Engineering (A&E) solicitations; conducts bid openings; conducts quality control reviews of procurement processes; and maintains insurance, bid deposits, and performance bonds

FY 09-10
18

FY 10-11
10

PURCHASING DIVISION

- Manages the procurement of goods and services purchased through bids, requests for proposals, and other solicitation instruments, including countywide IT procurements; develops specialized training on procurement methods and contract negotiations; distributes and tracks formal bid contracts; conducts bidder competency reviews and pre-bid conferences, uses management reviews to ensure compliance with established guidelines, resolutions, policies and procedures; develops and processes Requests for Proposals (RFP), Requests for Qualifications (RFQ), and Requests for Information (RFI); develops specialized training on procurement methods and contract negotiations

FY 09-10
86

FY 10-11
67

SMALL BUSINESS DEVELOPMENT

ATTACHMENT E

OFFICE OF THE DIRECTOR

- Provides departmental policy and direction; coordinates the County's selection committee process; and provides staff support for the Living Wage Commission, Small Business Enterprise (SBE) and Community Small Business Enterprise (CSBE) Advisory Boards

FY 09-10
4

FY 10-11
3

BUSINESS OPPORTUNITY SERVICES

- Analyzes construction, architecture and engineering, goods and services projects for small business program and workforce goals; analyzes bid/proposal documents; disseminates program requirements at pre-bid and pre-proposal conferences; projects to identify opportunities for small business enterprise participation; coordinates and administers the County's debarment process; conducts compliance and administrative appeals, administers the County's Anti-Discrimination ordinance to prevent discrimination in contracting, procurement, bonding, and the financial services industries; administers bonding and financial assistance, management, and technical assistance programs; monitors and reports Countywide usage of Micro-Enterprises; supports Review Committee; certifies small businesses as Community Business Enterprises, Community Small Business Enterprises, Local Disadvantaged Business Enterprises, Micro/Small Business Enterprises, and the Disadvantaged Business Enterprise

FY 09-10
22

FY 10-11
21

ADMINISTRATION AND FINANCIAL MANAGEMENT

- Coordinates departmental budget, personnel, procurement, accounting, inventory control, telecommunications, and management information services; provides quarterly, annual, and ad hoc reports; tracks and monitors all County change orders in accordance with Resolution R-754-97; coordinates departmental in-service training and special assignments

FY 09-10
8

FY 10-11
4

CONTRACT MONITORING AND COMPLIANCE

- Administers and enforces Responsible Wages and Benefits and Living Wage ordinance requirements; administers and enforces compliance with small business programs; coordinates and mediates dispute resolutions for small businesses; conducts comprehensive compliance reviews; coordinates the update and dissemination of trade union wage schedules for all County-funded construction projects; disseminates program requirements at pre-bid and pre-construction meetings

FY 09-10
14

FY 10-11
8

Department	Department Title at the Time of Hire	Reason for Hire
ANIMAL SERVICES	VETERINARIAN	No County employees were licensed qualified Veterinarian.
ANIMAL SERVICES	ANIMAL SVCS REP 2	Temporary position to cover for employee on Military Leave.
ANIMAL SERVICES	VETERINARIAN	No County employees were licensed qualified Veterinarian.
ANIMAL SERVICES	VETERINARIAN	No County employees were licensed qualified Veterinarian.
AUDIT AND MANAGEMENT SERVICES	ASSOC AUDIT	Position hired to replace employees who have either transferred or terminated County Employment within the past month; County and non-County employees were considered for the position and outside applicant hired.
AVIATION	AIRPORT AUTO EQUIP OP 2	County and non-County employees were considered for the position and outside applicant hired.
AVIATION	AIRPORT APM TECHNICIAN	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
AVIATION	DIV DIR 2 AVIATION	County and non-County employees were considered for the position and outside applicant hired.
AVIATION	AIRPORT PROTOCOL REPRES	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
AVIATION	AIRPORT APM TECHNICIAN	County and non-County employees were considered for the position and outside applicant hired.
AVIATION	AIRPORT APM TECHNICIAN	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
AVIATION	AIRPORT OPERS SPEC	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
AVIATION	AIRPORT REFRIG/AC MECHANIC	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
AVIATION	AIRPORT FACILITIES SUPT	County Manager approval of exemption from hiring freeze did not limit to County employees.
AVIATION	AIRPORT APM TECHNICIAN	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
AVIATION	AIRPORT APM TECHNICIAN	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
AVIATION	AIRPORT APM TECHNICIAN	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
AVIATION	DEP DIR MD AVIA DEPT	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
AVIATION	AIRPORT APM TECHNICIAN	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
AVIATION	AIRPORT APM TECHNICIAN	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
AVIATION	AIRPORT OPERS SPEC	County Manager approval of exemption from hiring freeze did not limit to County employees.
AVIATION	AIRPORT APM TECHNICIAN	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
AVIATION	AIRPORT APM TECHNICIAN	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
BOARD OF COUNTY COMMISSIONERS	COMMISSION AIDE	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired; this position replaced receptionist and assist Commissioner's office staff. In addition, the County didn't have a bilingual (Creole) person in the pipeline that qualified for the position
BOARD OF COUNTY COMMISSIONERS	BCC DIR POLICY & LEGISLATION	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired; this position replaced the Director of Legislation. In addition, this position oversees all Legislative Items for the Commissioner
BOARD OF COUNTY COMMISSIONERS	FEDERAL AFFAIRS COORDINATOR	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired; previous employee was transferred to another Commissioner's Office. In addition, this position is based in Washington, D.C. and represents the County at the Federal Level.
BOARD OF COUNTY COMMISSIONERS	COMMISSION AIDE	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired; this position replaced another employee and covered the short staff at the district office.
BOARD OF COUNTY COMMISSIONERS	COMMISSION AIDE	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired; this position reviews and prepares Commissioner's Legislative Items.

Department	Department Title at the Time of Hire	Reason for Hire
COMMUNITY ACTION AGENCY	ACCOUNTANT 2	Grant funded positions. Hired as a requirement of the grant. County and non-County employees were considered for the position and applicant hired.
COMMUNITY ACTION AGENCY	ASSISTANT DIRECTOR , CAA	County and non-County employees were considered for the position and former County employee hired.
COMMUNITY ACTION AGENCY	ADMIN OFFICER 2	Grant funded positions. Hired as a requirement of the grant. County and non-County employees were considered for the position and applicant hired.
COMMUNITY ACTION AGENCY	CENTERS DIRECTOR	Position approved for open recruitment; Early Childhood Education experience and certifications required.
CONSUMER SERVICES	CONSUMER SERVS LEGAL ADVISOR	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
CORRECTIONS & REHABILITATION	CORRECTIONAL OFFICER	Position required to fill existing law enforcement post otherwise will be post will be filled in overtime.
CORRECTIONS & REHABILITATION	CORRECTIONAL OFFICER	Position required to fill existing law enforcement post otherwise will be post will be filled in overtime.
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CORRECTIONS & REHABILITATION	CORRECTIONAL OFFICER	Position required to fill existing law enforcement post otherwise will be post will be filled in overtime.

Department	Department Title at the Time of Hire	Reason for Hire
ENVIRONMENTAL RESOURCES MANAGEMENT	POLLUTION CONTROL INSPECTOR 1	Highly specialized environmental technical position, which could not be found within the County.
ENVIRONMENTAL RESOURCES MANAGEMENT	POLLUTION CONTROL INSPECTOR 1	Highly specialized environmental technical position, which could not be found within the County.
ENVIRONMENTAL RESOURCES MANAGEMENT	POLLUTION CONTROL INSPECTOR 1	Highly specialized environmental technical position, which could not be found within the County.
ENVIRONMENTAL RESOURCES MANAGEMENT	POLLUTION CONTROL INSPECTOR 1	Highly specialized environmental technical position, which could not be found within the County.
FIRE RESCUE	FIRE RESCUE DISPATCHER	Safety sensitive position for Fire Rescue dispatching.
FIRE RESCUE	FIRE SAFETY SPECIALIST 1	Position required for fire safety review of plans and facilities inspections; level of expertise and qualifications could not be found within the County
FIRE RESCUE	FIRE RESCUE DISPATCHER	Position required for fire safety review of plans and facilities inspections; level of expertise and qualifications could not be found within the County
FIRE RESCUE	FIRE DEPT HELICOPTER CO PILOT	Position required to operate MDRR helicopter
FIRE RESCUE	FIRE RESCUE DISPATCHER	Safety sensitive position for Fire Rescue dispatching.
FIRE RESCUE	FIRE RESCUE DISPATCHER	Safety sensitive position for Fire Rescue dispatching.
FIRE RESCUE	FIRE RESCUE DISPATCHER	Safety sensitive position for Fire Rescue dispatching.
FIRE RESCUE	FIRE RESCUE DISPATCHER	Safety sensitive position for Fire Rescue dispatching.
FIRE RESCUE	FIRE RESCUE DISPATCHER	Safety sensitive position for Fire Rescue dispatching.
FIRE RESCUE	FIRE DEPT HELICOPTER CO PILOT	Position required to operate MDRR helicopter; specialized skills required.
GENERAL SERVICES ADMINISTRATION	HEAVY EQUIPMENT TECHNICIAN	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
HOUSING AND COMMUNITY DEVELOPMENT	MANAGER HOMEOWNERSHIP & REHAB	Position was hired to support the Homeownership Unit in HCD; internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
HUMAN SERVICES	SCHOOL READINESS WORKER	Technical position based on grant requirements (ELC).
HUMAN SERVICES	SCHOOL READINESS WORKER	Technical position based on grant requirements (ELC).
HUMAN SERVICES	SCHOOL READINESS WORKER	Technical position based on grant requirements (ELC).
HUMAN SERVICES	SCHOOL READINESS WORKER	Technical position based on grant requirements (ELC).
HUMAN SERVICES	SCHOOL READINESS WORKER	Technical position based on grant requirements (ELC).
HUMAN SERVICES	SCHOOL READINESS R&R SPECIALIST	Technical position based on grant requirements (ELC).
INSPECTOR GENERAL	SPEC AGENT OFF INSP GEN	This position requires highly specialized investigative/analytical experience; incumbent is appointed by and serves at the will of the Inspector General.
JUDICIAL ADMINISTRATION	JUDICIAL SUPPORT SPEC 2	State Court Independent Contractor Offered F/T county funded court position.
JUDICIAL ADMINISTRATION	BAILIFF	Personal Staff - Judges hire at their discretion
JUDICIAL ADMINISTRATION	BAILIFF	Personal Staff - Judges hire at their discretion
JUDICIAL ADMINISTRATION	JA NETWORK MANAGER 1	Specialized skills - no county employee applied as a pipeline employee and hired through court competitive selection process
JUDICIAL ADMINISTRATION	JA COURT SECURITY SPECIALIST	No county employee applied as a pipeline employee and hired through the court competitive selection process
JUDICIAL ADMINISTRATION	JA COMPUTER TECHNICIAN 1	Internal Promotion - Specialized skills required
JUDICIAL ADMINISTRATION	BAILIFF	Personal Staff - Judges hire at their discretion
JUDICIAL ADMINISTRATION	JA COMPUTER TECHNICIAN 2	Specialized skills - no county employee applied as a pipeline employee and hired through court competitive selection process
STATE ATTORNEY'S OFFICE	JA CLERK 2	Not under the Mayor's purview
STATE ATTORNEY'S OFFICE	JA CLERK 2	Not under the Mayor's purview
STATE ATTORNEY'S OFFICE	JA CLERK 2	Not under the Mayor's purview
MEDICAL EXAMINER	FORENSIC PATHOLOGY FELLOW	ME hires four Forensic Pathology Fellows on a contractual basis every year; the work of these physicians is a critical component of the department's operations.
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Department	Department Title at the Time of Hire	Reason for Hire
MEDICAL EXAMINER	FORENSIC PATHOLOGY FELLOW	ME hires four Forensic Pathology Fellows on a contractual basis every year; the work of these physicians is a critical component of the department's operations
MIAMI-DADE PUBLIC HOUSING AGENCY	MDHA PURCHASING SPEC	Advanced procurement position with wide range of responsibilities; Incumbent failed probation and is no longer in the position.
MIAMI-DADE PUBLIC HOUSING AGENCY	PLUMBER	Position is critical to MDPHA's ability to provide preventative maintenance and repair of plumbing systems in approximately 10,000 units of public housing; County and non-County employees were considered for the position and outside applicant hired.
MIAMI-DADE PUBLIC HOUSING AGENCY	PLUMBER	Position is critical to MDPHA's ability to provide preventative maintenance and repair of plumbing systems in approximately 10,000 units of public housing; County and non-County employees were considered for the position and outside applicant hired.
MIAMI-DADE PUBLIC HOUSING AGENCY	HOUSING SPECIALIST	Previous incumbent was promoted; position is responsible for the certification and recertification of eligible families for subsidized housing, addressing complaints and inquiries from landlords and residents, and processing lease contracts. Specialized experience required.
MIAMI-DADE PUBLIC HOUSING AGENCY	PLUMBER	Position is critical to MDPHA's ability to provide preventative maintenance and repair of plumbing systems in approximately 10,000 units of public housing; County and non-County employees were considered for the position and outside applicant hired.
PARK & RECREATION	ZOOKEEPER	This position requires specialized skills and is a technical position- justified external recruitment
PARK & RECREATION	ZOOKEEPER	This position requires specialized skills and is a technical position- justified external recruitment.
PARK & RECREATION	ZOOKEEPER	This position requires specialized skills and is a technical position- justified external recruitment.
PARK & RECREATION	SENIOR ZOOKEEPER	This position requires specialized skills and is a technical position- justified external recruitment.
PARK & RECREATION	ZOOKEEPER	This position requires specialized skills and is a technical position- justified external recruitment.
PARK & RECREATION	PARK ENFORCEMENT SPECIALIST	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
PARK & RECREATION	PARK ENFORCEMENT SPECIALIST	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
PARK & RECREATION	SENIOR ZOOKEEPER	This position requires specialized skills and is a technical position- justified external recruitment.
PARK & RECREATION	ZOOKEEPER	This position requires specialized skills and is a technical position- justified external recruitment.
PARK & RECREATION	ZOOKEEPER	This position requires specialized skills and is a technical position- justified external recruitment.
PARK & RECREATION	P&R GOULDS CENTER MANAGER	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
PARK & RECREATION	PARK ENFORCEMENT SPECIALIST	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
PARK & RECREATION	ZOOKEEPER	This position requires specialized skills and is a technical position- justified external recruitment.
POLICE	CRIMINALIST 1	Position required to staff crime lab and investigation; specialized skills and experience required.
POLICE	AIRCRAFT TECHNICIAN	Position required to properly maintain MDPD helicopter.
POLICE	POLICE DISPATCHER	Safety sensitive position for 911/MDPD dispatching.
POLICE	CRIMINALIST 1	Position required to staff crime lab and investigation; specialized skills and experience required.
POLICE	POLICE DISPATCHER	Safety sensitive position for 911/MDPD dispatching.
POLICE	POLICE DISPATCHER	Safety sensitive position for 911/MDPD dispatching.
POLICE	CRIMINALIST 1	Position required to staff crime lab and investigation; specialized skills and experience required.
POLICE	POLICE COMPLAINT OFFICER	Position required to handle complaints and non-emergency calls at MDPD.
POLICE	POLICE DISPATCHER	Safety sensitive position for 911/MDPD dispatching.
POLICE	POLICE DISPATCHER	Safety sensitive position for 911/MDPD dispatching.
POLICE	POLICE COMPLAINT OFFICER	Safety sensitive position for 911/MDPD dispatching.

Department	Department Title at the Time of Hire	Reason for Hire
PROPERTY APPRAISAL	REAL ESTATE EVALUATOR 2	This position requires specialized skills and is a technical position- justified external recruitment.
PROPERTY APPRAISAL	REAL ESTATE EVALUATOR 1	This position requires specialized skills and is a technical position- justified external recruitment.
SEAPORT	SEAPORT ENFORCEMENT SPECIALIST	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
SEAPORT	INTERGOVERNMENTAL & CARGO DEV MGR	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
SEAPORT	SEAPORT FACILITY SECURITY OFFI	Facility Security Officer position required by law. National recruitment conducted, candidate selected based on specialized skill set.
SEAPORT	CHIEF, SEAPORT DESIGN SERVICES	National recruitment conducted, candidate selected based on specialized skill set.
SOLID WASTE MANAGEMENT	WASTE ATTENDANT 1	This position is an entry level position for Solid Waste Management. This position was filled to reduce overtime and expense related to Temporary employment services.
SOLID WASTE MANAGEMENT	WASTE ATTENDANT 1	This position is an entry level position for Solid Waste Management. This position was filled to reduce overtime and expense related to Temporary employment services.
SOLID WASTE MANAGEMENT	SENIOR PLANNER	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
SOUTH FLORIDA WORKFORCE INVESTMENT BOARD	ARRA QUALITY ASSURANCE SPECIAL	Not under the Mayor's purview
SOUTH FLORIDA WORKFORCE INVESTMENT BOARD	SFWIB QUALITY ASSURANCE SPEC	Not under the Mayor's purview
SOUTH FLORIDA WORKFORCE INVESTMENT BOARD	NETWORK MANAGER 1	Not under the Mayor's purview
SOUTH FLORIDA WORKFORCE INVESTMENT BOARD	SFWIB SPECIAL PROJECTS ADMIN 1	Not under the Mayor's purview
SOUTH FLORIDA WORKFORCE INVESTMENT BOARD	ARRA PROGRAM SPECIALIST	Not under the Mayor's purview
SOUTH FLORIDA WORKFORCE INVESTMENT BOARD	ARRA QUALITY ASSURANCE SPECIAL	Not under the Mayor's purview
SOUTH FLORIDA WORKFORCE INVESTMENT BOARD	AARA CONTRACTS OFFICER	Not under the Mayor's purview
SOUTH FLORIDA WORKFORCE INVESTMENT BOARD	SFWIB QUALITY ASSURANCE SPEC	Not under the Mayor's purview
SOUTH FLORIDA WORKFORCE INVESTMENT BOARD	ARRA PROGRAM SPECIALIST	Not under the Mayor's purview
SOUTH FLORIDA WORKFORCE INVESTMENT BOARD	ARRA CONTRACTS COMPLIANCE OFFI	Not under the Mayor's purview
SUSTAINABILITY	ENERGY MANAGEMENT SPECIALIST	Implement energy efficiency project per grant scope of work; if not implemented, grant funding would be lost.
VIZCAYA MUSEUM & GARDENS	MUSEUM SECURITY OFFICER 1	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
VIZCAYA MUSEUM & GARDENS	VIZCAYA LEARNING PROGRAMS MGR	This is a highly skilled and specialized position. Requires knowledge as it relates to educating the public on Vizcaya history and museum artifacts.
VIZCAYA MUSEUM & GARDENS	VIZCAYA ARCHIVIST	This is a highly skilled and specialized position. Requires knowledge on the processes and procedures for archiving museum artifacts.
VIZCAYA MUSEUM & GARDENS	SPEC PROJECTS ADMINISTRATOR 1	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.

FY 2010-11 Position Changes

ATTACHMENT G

Department	Reduction	Addition	Transfer	Filled	Vacant
ADA Coordination	0	0	0	0	0
Agenda Coordination	1	0	0	1	0
Animal Services	1	15	0	1	15
Audit and Management	5	0	0	0	5
Aviation	32	0	3	32	0
Building and Neighborhood Compliance	19	0	53	7	12
Building Code Compliance Office	17	0	-53	16	1
Capital Improvements	2	0	0	0	2
Citizens Independent Transportation Trust	0	0	0	0	0
Clerk of Courts	16	2	0	4	14
Community Action Agency	110	7	40	87	30
Community Advocacy	1	0	0	0	1
Consumer Services	1	2	0	1	2
Corrections and Rehabilitation	17	0	1	10	7
County Attorney's Office	0	0	0	0	0
County Executive Offices	3	0	0	0	3
Cultural Affairs	0	0	0	0	0
Economic Development & International Trade	0	0	5	0	0
Elections	28	0	0	23	5
Emergency Management	1	2	0	2	1
Enterprise Technology Services	39	0	-3	16	23
Environmental Resources Management	5	0	0	0	5
Ethics Commission	1	3	0	2	2
Fair Employment Practices	3	0	0	2	1
Film and Entertainment	0	0	0	0	0
Finance	41	0	0	28	13
Fire Rescue	27	25	0	35	17
General Services Administration	41	1	34	11	31
Government Information Center	28	0	3	13	15
Homeless Trust	1	0	0	1	0
Housing and Community Development	17	0	-76	13	4
Housing Finance Authority	0	0	0	0	0
Human Resources	30	0	0	17	13
Human Services	54	4	0	33	25
Juvenile Services	16	0	0	9	7
Libraries	85	10	0	29	66
Medical Examiner	1	0	0	1	0
Miami-Dade Economic Advisory Trust	0	1	0	1	0
Park and Recreation	177	4	0	69	112
Planning and Zoning	20	0	-3	16	4
Police	147	0	-1	98	49
Procurement	31	0	0	17	14
Property Appraisal	0	0	0	0	0
Public Housing Agency	0	0	0	0	0
Public Works	24	2	0	11	15
Small Business Development	19	0	-3	6	13
Solid Waste Management	31	16	0	9	38
Strategic Business Management	4	1	0	2	3
Sustainability	1	0	0	1	0
Transit	20	18	0	18	20
Water and Sewer	193	0	0	119	74
Non-Departmental	2	0	0	2	0
Sub-Totals	1,312	113	0	763	662
Proposed Sub-Totals	1,297	98	0		
Difference*	-15	-15	0		

*Note: the position difference from the Proposed Budget is corrected to reflect a transfer between Police and Corrections not an elimination; and 16 additional positions which were reduced in Solid Waste Management and offset by additional positions in the department

Department	Division	Occ Code	Occ Title	Reduction	Addition	Transfer	Dept Transfer To/From	Filled	Vacant
Agenda	Agenda Coordination & Processing	000734	Agenda Supervisor	1				1	
Animal Services	Clinic	001225	Veterinary Technicians		2				2
Animal Services	Kennel	001146	Animal Care Specialists		5				5
Animal Services	Budget & Finance	003146	Animal Care Specialists		6				6
Animal Services	Enforcement	003145	Accountant 1		1				1
Animal Services	Customer Services	009956	Disposal Technician		1				1
Animal Services	Audit Services	001145	Animal Services & Volunteer Coordinator		1				1
Audit & Management Services	Audit Services	000904	Associate Auditor	3					3
Aviation	Facilities Management	000908	Auditor Supervisor	2					2
Aviation	Maintenance	005148	Division Director 3	1					1
Aviation	Maintenance	000012	Clerk 3	1					1
Aviation	Maintenance	000094	Administrative Secretary	1					1
Aviation	Maintenance	000811	Administrative Officer 2	1					1
Aviation	Maintenance	000812	Administrative Officer 3	1					1
Aviation	Maintenance	000831	Special Projects Administrator 1	1					1
Aviation	Maintenance	000877	Contracts Compliance Specialist 2	1					1
Aviation	Maintenance	001022	Engineer 3	1					1
Aviation	Maintenance	001050	Professional Engineer	1					1
Aviation	Maintenance	005062	Chief Aviation Maintenance Administration	1					1
Aviation	Maintenance	005150	Chief Planning & Programming	1					1
Aviation	Maintenance	005306	Airt Office Support Specialist 2	1					1
Aviation	Maintenance	005310	Airt Secretary	1					1
Aviation	Maintenance	006466	Technical Services Planner/Scheduler	2					2
Aviation	Maintenance	006610	Construction Manager 1	1					1
Aviation	Maintenance	006611	Construction Manager 2	2					2
Aviation	Maintenance	006612	Construction Manager 3	2					2
Aviation	Human Resources	000412	Personnel Specialist 2	1					1
Aviation	Facilities	005063	Aviation Revenue & Compliance Coordinator	1					1
Aviation	Facilities	005077	Chief Airport Design Division	1					1
Aviation	Facilities	005086	Chief Airport Construction Division	1					1
Aviation	Facilities	005310	Airt Secretary	2					2
Aviation	Facilities	006611	Construction Manager 2	4					4
Aviation	Facilities	009080	Aviation CIP Contract Manager	1					1
Aviation	Aviation Planning	000811	Administrative Officer 2	1					1
Aviation	Code Compliance	005001	Business Development Compliance Officers	1		3	Transfer from Small Business	3	
Aviation	Code Compliance	000095	Executive Secretary	1					1
Aviation	Administration	000310	Account Clerk	1					1
Aviation	Permitting	002105	Building Inspector	1					1
Aviation	Permitting	002108	Roofing Inspector	1					1
Aviation	Permitting	002125	Electrical Inspector	1					1
Aviation	Permitting	002125	Electrical Field Supervisor	1					1
Aviation	Permitting	002135	Plumbing Inspector	1					1
Aviation	Permitting	002168	Electrical Plan Processor	1					1
Aviation	Permitting	002192	Trade Division Director	1					1
Aviation	Information & Permit Support	002234	Micrographics Records Clerk	1					1
Aviation	Information & Permit Support	002307	Information Officer	1					1
Aviation	Information & Permit Support	002728	Special Projects Coordinator	1					1
Aviation	Code Compliance	002749	Assistant Director Building and Neighborhood Comp	1					1
Aviation	Code Compliance	009284	Remediation Manager	1					1
Aviation	Code Compliance	002733	Regional Coordinator	2					2
Aviation	Code Compliance	002716	Neighborhood Compliance Officer	3					3
Aviation	Administration	000011	Clerk 2			1	From Building Code Compliance Office		1
Aviation	Administration	000011	Clerk 2			1	From Building Code Compliance Office		1
Aviation	Administration	000013	Clerk 4			1	From Building Code Compliance Office		1
Aviation	Administration	000013	Clerk 4			1	From Building Code Compliance Office		1
Aviation	Building and Code Administration	000021	Office Support Specialist 2			3	From Building Code Compliance Office		3
Aviation	Building and Code Administration	000032	Recording Secretary			1	From Building Code Compliance Office		1
Aviation	Building and Code Administration	000032	Recording Secretary			2	From Building Code Compliance Office		2
Aviation	Building and Code Administration	000094	Administrative Secretary			1	From Building Code Compliance Office		1
Aviation	Building and Code Administration	000094	Administrative Secretary			1	From Building Code Compliance Office		1
Aviation	Administration	000302	Cashier 2			1	From Building Code Compliance Office		1
Aviation	Administration	000315	Accountant 1			1	From Building Code Compliance Office		1
Aviation	Administration	000316	Accountant 2			1	From Building Code Compliance Office		1
Aviation	Building and Code Administration	000811	Administrative Officer 2			1	From Building Code Compliance Office		1
Aviation	Building and Code Administration	001020	Engineer 1			1	From Building Code Compliance Office		1

Department	Division	Occ Code	Occ Title	Reduction	Addition	Transfer	Dept Transfer To/From	Filled	Vacant
Building	Information & Permit Support	001832	Network Manager 1			1	From Building Code Compliance Office	1	
Building	Information & Permit Support	001845	Senior System Analyst/Programmer 2			1	From Building Code Compliance Office	1	
Building	Building and Code Administration	002601	BCCO Contractor Licensing Clerk			5	From Building Code Compliance Office	5	
Building	Building Code Support	002603	BCCO Enforcement Clerk			1	From Building Code Compliance Office	1	
Building	Building and Code Administration	002603	BCCO Enforcement Clerk			1	From Building Code Compliance Office	1	
Building	Building Code Support	002607	Code Compliance Investigator			8	From Building Code Compliance Office	8	
Building	Building Code Support	002608	Code Compliance Investigator Supervisor			1	From Building Code Compliance Office	1	
Building	Building and Code Administration	002609	Code Compliance Specialist			4	From Building Code Compliance Office	4	
Building	Building Code Support	002611	Senior Code Compliance Specialist			1	From Building Code Compliance Office	1	
Building	Building and Code Administration	002612	Chief BCCO Code Compliance Division			1	From Building Code Compliance Office	1	
Building	Building and Code Administration	002613	Chief BCCO Product Control Division			1	From Building Code Compliance Office	1	
Building	Building and Code Administration	002616	Product Control Inspector			3	From Building Code Compliance Office	3	
Building	Building and Code Administration	002618	Product Control Examiner			3	From Building Code Compliance Office	3	
Building	Building and Code Administration	002620	Senior Product Control Examiner			1	From Building Code Compliance Office	1	
Building	Building and Code Administration	002622	Roofing Product Examiner			2	From Building Code Compliance Office	2	
Building	Building and Code Administration	002626	Director of Policy, Operations, and Board			1	From Building Code Compliance Office	1	
Building	Building and Code Administration	000082	BCCO Quality Assurance Supervisor			-3	To Building and Neighborhood Compliance	4	
Building	Administration	000032	Recording Secretary					1	
Building	Administration	000096	Senior Executive Secretary					1	
Building	Administration	000317	Accountant 3					1	
Building	Administration	000414	Personal Specialist					1	
Building	Administration	001827	Computer Technician 2					1	
Building	Administration	002307	Public Information Officer					1	
Building	Administration	000418	Manager and Personnel, BCCO Administration Division					1	
Building	Administration	002628	Deputy Director, BCCO					1	
Building	Administration	002630	Director, BCCO					1	
Building	Code Compliance	002601	BCCO Contractor Licensing Clerk	2		-5	To Building and Neighborhood Compliance	7	
Building	Code Compliance	002609	Code Compliance Specialist	2		-4	To Building and Neighborhood Compliance	6	
Building	Code Compliance	002607	Code Compliance Investigator	3		-8	To Building and Neighborhood Compliance	11	
Building	Code Compliance	000011	Clerk 2			-1	To Building and Neighborhood Compliance	1	
Building	Code Compliance	000011	Clerk 2			-1	To Building and Neighborhood Compliance	1	
Building	Code Compliance	000013	Clerk 4			-2	To Building and Neighborhood Compliance	2	
Building	Code Compliance	000021	Office Support Specialist 2			-3	To Building and Neighborhood Compliance	3	
Building	Code Compliance	000094	Administrative Secretary			-1	To Building and Neighborhood Compliance	1	
Building	Code Compliance	000094	Administrative Secretary			-1	To Building and Neighborhood Compliance	1	
Building	Code Compliance	000302	Cashier 2			-1	To Building and Neighborhood Compliance	1	
Building	Code Compliance	000315	Accountant 1			-1	To Building and Neighborhood Compliance	1	
Building	Code Compliance	000316	Accountant 2			-1	To Building and Neighborhood Compliance	1	
Building	Code Compliance	000811	Administrative Officer 2			-1	To Building and Neighborhood Compliance	1	
Building	Code Compliance	001020	Engineer 1			-1	To Building and Neighborhood Compliance	1	
Building	Code Compliance	001832	Network Manager 1			-1	To Building and Neighborhood Compliance	1	
Building	Code Compliance	001845	Senior System Analyst/Programmer 2			-1	To Building and Neighborhood Compliance	1	
Building	Code Compliance	002603	BCCO Enforcement Clerk			-2	To Building and Neighborhood Compliance	2	
Building	Code Compliance	002608	Code Compliance Investigator Supervisor			-1	To Building and Neighborhood Compliance	1	
Building	Code Compliance	002611	Senior Code Compliance Specialist			-1	To Building and Neighborhood Compliance	1	
Building	Code Compliance	002612	Chief BCCO Code Compliance Division			-1	To Building and Neighborhood Compliance	1	
Building	Code Compliance	002613	Chief BCCO Product Control Division			-1	To Building and Neighborhood Compliance	1	
Building	Code Compliance	002616	Product Control Inspector			-3	To Building and Neighborhood Compliance	3	
Building	Code Compliance	002618	Product Control Examiner			-3	To Building and Neighborhood Compliance	3	
Building	Code Compliance	002620	Senior Product Control Examiner			-1	To Building and Neighborhood Compliance	1	
Building	Code Compliance	002622	Roofing Product Examiner			-2	To Building and Neighborhood Compliance	2	
Building	Code Compliance	002626	Director of Policy, Operations, and Board			-1	To Building and Neighborhood Compliance	1	
Building	Code Compliance	003360	BCCO Quality Assurance Supervisor			-1	To Building and Neighborhood Compliance	1	
Building	Code Compliance	000708	Chief, Capital Improvement Public Affairs					1	
Building	Code Compliance	000831	Special Project Administrator 1					1	
Building	Code Compliance	000401	County Commission Clerk 2					2	
Building	Code Compliance	000011	Clerk 2					1	
Building	Code Compliance	000429	Court Records Specialist 1					6	
Building	Code Compliance	000430	Court Records Specialist 2					5	
Building	Code Compliance	000460	Court Records Supervisor 1					1	
Building	Code Compliance	000429	Court Records Specialist 2					1	
Building	Code Compliance	000401	County Commission Clerk 2		2			2	
Building	Code Compliance	000084	Telephone Console Operator					1	
Building	Code Compliance	000095	Executive Secretary			1	From HOD	1	
Building	Code Compliance	000296	Assistant to the Director			1	From HOD	1	
Building	Code Compliance	000812	Admin. Officer 3			1	From HOD	1	

Department	Division	Occ Code	Occ Title	Reduction	Addition	Transfer	Dept Transfer To/From	Filled	Vacant
Community Action Agency	Administration	001845	IS Systems Analyst			1	From HCD	1	
Community Action Agency	Administration	003630	Contracts Monitoring Supv.			1	From HCD	1	
Community Action Agency	Administration	009446	Assistant Director			1	From HCD	1	
Community Action Agency	Administration	009467	Project Manager			1	From HCD	1	
Community Action Agency	Community Development	000021	Office Support Specialist 2			1	From HCD	1	
Community Action Agency	Community Development	000094	Admin. Secretary			2	From HCD	2	
Community Action Agency	Community Development	000832	Special Projects Admin. 2			1	From HCD	1	
Community Action Agency	Community Development	001021	Engineer 2			1	From HCD	1	
Community Action Agency	Community Development	001022	Engineer 3			1	From HCD	1	
Community Action Agency	Community Development	002009	Principle Planner			5	From HCD	5	
Community Action Agency	Community Development	002012	Planning Section Supv.			1	From HCD	1	
Community Action Agency	Community Development	003522	Property Management Assistant			1	From HCD	1	
Community Action Agency	Community Development	003614	Div. Director, Community Econ Dev.			1	From HCD	1	
Community Action Agency	Community Development	006206	Auto Equipment Operator 2			1	From HCD	1	
Community Action Agency	Community Development	006610	Construction Manager 1			1	From HCD	1	
Community Action Agency	Community Development	009060	Housing Assessment Mgt Coordinator			1	From HCD	1	
Community Action Agency	Community Development	009061	Housing Assessment Mgt Specialist			1	From HCD	1	
Community Action Agency	Community Development	009467	Project Manager			7	From HCD	7	
Community Action Agency	Community Development	000310	Account Clerk			2	From HCD	2	
Community Action Agency	Fiscal	000316	Accountant 2			2	From HCD	2	
Community Action Agency	Fiscal	000375	HCD Chief Accountant			1	From HCD	1	
Community Action Agency	Fiscal	000811	Admin. Officer 2			1	From HCD	1	
Community Action Agency	Fiscal	000831	Special Projects Admin. 1			1	From HCD	1	
Community Action Agency	Fiscal	000316	Accountant 2			1	From HCD	1	
Community Action Agency	Head Start	000811	Admin. Officer 2			2		2	
Community Action Agency	Head Start	009040	HS Early Expansion Specialist			3		3	
Community Action Agency	Head Start	009041	HS Early Expansion Supervisor			1		1	
Community Action Agency	Greater Miami Service Corps	000310	Account Clerk	1				1	
Community Action Agency	Greater Miami Service Corps	000811	Admin. Officer 2	1				1	
Community Action Agency	Head Start	000021	Office Support Specialist 2	1				1	
Community Action Agency	Head Start	000811	Admin. Officer 2	1				1	
Community Action Agency	Head Start	003727	CAA Weatherization Supv. 1	1				1	
Community Action Agency	Self-Help	000021	Office Support Specialist 2	2				2	
Community Action Agency	Self-Help (Transportation)	003735	Centers Director	3				2	1
Community Action Agency	Self-Help	002832	Driver Attendant	4				1	4
Community Action Agency	Self-Help	003006	Social Worker 1	4				1	3
Community Action Agency	Self-Help	000031	Secretary	6				6	
Community Action Agency	Self-Help	006001	Custodial Worker 1	5				4	1
Community Action Agency	Head Start	006002	Custodial Worker 2	1				1	
Community Action Agency	Head Start	006080	Food Service Worker 1	4				3	1
Community Action Agency	Head Start	006081	Food Service Worker 2	2				2	
Community Action Agency	Head Start	003703	Teacher Assistant 1	36				26	10
Community Action Agency	Head Start	003704	Teacher Assistant 2	1				1	
Community Action Agency	Head Start	003709	Teacher	37				29	8
Community Action Agency	Administration	009450	Executive Director	1				1	
Community Action Agency	Consumer Protection	002534	Consumer Protection Enforcement Officer		1				1
Consumer Services	Pass Transp. and Regulatory	000011	Clerk 2		1				1
Consumer Services	Cooperative Extension	001530	Biologist	1				1	
Consumer Services	Custody Support Services	004220	Fingerprint Analyst 1	4				3	1
Consumer Services	Custody Support Services	004515	Correctional Property Custodian	6				3	3
Consumer Services	Custody Support Services	004516	C&R Property Room Supervisor	4				4	
Consumer Services	Custody Support Services	004503	Correctional Corporal	3				3	
Consumer Services	Office of the Director	004288	Police Psychologist 2			1	Transfer from Police		
Consumer Services	Executive Offices	000693	Assistant County Manager	1				1	
Consumer Services	Executive Offices	008748	Chief of Staff	1				1	
Consumer Services	Executive Offices	000098	Senior Executive Secretary CMO	1				1	
Consumer Services	Executive Offices	000316	Accountant 2	1			Transfer from HCD		0
Consumer Services	Executive Offices	003677	Business Development Specialist 2	1			Transfer from HCD		1
Consumer Services	Economic Development	000096	Senior Executive Secretary	1			Transfer from Planning and Zoning		1
Consumer Services	Economic Development	002085	Economic Policy Coordinator	1			Transfer from Planning and Zoning		1
Consumer Services	Economic Development	009339	Senior Economic Analyst	1			Transfer from Planning and Zoning		1
Consumer Services	Economic Development	002403	Elections Procedures Specialist	1				1	
Consumer Services	Elections	002403	Elections Procedures Specialist	1				1	
Consumer Services	Elections	002423	Deputy Supervisor of Elections	1				1	
Consumer Services	Elections	002405	Elections Community Information Spec.	1				1	
Consumer Services	Elections	002405	Elections Community Information Spec.	1				1	
Consumer Services	Elections	002405	Elections Community Information Spec.	1				1	
Consumer Services	Elections	002405	Elections Community Information Spec.	1				1	

Department	Division	Occ Code	Occ Title	Reduction	Addition	Transfer	Dept Transfer To/From	Filled	Vacant
Finance	Controller	000310	Account Clerk (Post Payments)	1				1	
Finance	Controller	000317	Accountant 3 (Reporting)	1					1
Finance	Controller	000310	Account Clerk (Reporting)	1				1	
Finance	Credit and Collections	000310	Account Clerk	1					1
Finance	Credit and Collections	000334	Credit and Collections Manager	1					
Finance	Tax Collector	000270	Buyer	1				1	
Finance	Tax Collector	000370	Assistant Tax Collector	1					1
Finance	Tax Collector	000310	Account Clerk (Auto Tag Branch)	3				3	
Finance	Tax Collector	000349	Tax Record Specialist 2 (Quality Review)	1				1	
Finance	Tax Collector	000310	Account Clerk (Quality Review)	1				1	
Finance	Tax Collector	000350	Tax Record Specialist 2 (LBT)	2				2	
Finance	Tax Collector	000350	Tax Record Specialist 2 (Tourism)	1				1	
Finance	Tax Collector	000348	Finance Collection and Enforcement Officer	1				1	
Finance	Tax Collector	000360	Tax Collector Supervisor 1 (FPPU)	1				1	
Finance	Tax Collector	000351	Senior Tax Record Specialist (FPPU)	1					1
Finance	Tax Collector	000350	Tax Record Specialist 2 (Public Service)	3				1	2
Finance	Tax Collector	000379	Finance Chief (Auto Tag)	1				1	
Finance	Tax Collector	000349	Tax Record Specialist 1 (Auto Tag)	1				1	
Finance	Tax Collector	000811	Administrative Officer 2 (Auto Tag)	1				1	
Finance	Tax Collector	000013	Clerk 4 (Auto Tag)	1				1	
Finance	Tax Collector	000350	Tax Record Specialist 2 (Auto Tag)	2				2	
Finance	Tax Collector	000310	Account Clerk (Auto Tag)	1				1	
Finance	Tax Collector	000310	Account Clerk (Auto Tag)	1				1	
Finance	Tax Collector	000310	Account Clerk (Auto Tag)	1				1	
Finance	Tax Collector	000310	Account Clerk (Auto Tag)	1				1	
Finance	Administration	000812	Administrative Officer III	1				1	
Fire	Operations	004101	Firefighter		24				24
Fire	Administration	004150	Infection Control	1					1
Fire	Administration	004118	Division Chief	1					1
Fire	Operations	004118	Division Chief	2					2
Fire	Fire Prevention	001022	Engineer III	1					1
Fire	Fire Prevention	004165	Plans Processor	1					1
Fire	Fire Prevention	004105	Lieutenant	6					6
Fire	Operations	004115	Fire Chief Helicopter Pilot	1					1
Fire	Operations	004178	MDFR Investment Specialist	4					4
Fire	Administration	000013	Clerk 4	1					1
Fire	Training	000094	Admin Secretary	1					1
Fire	Facilities	000094	Admin Secretary	1					1
Fire	Administration	000812	Administrative Officer III	1					1
Fire	Administration	000811	Administrative Officer II	1					1
Fire	Administration	000011	Clerk 2	2					2
Fire	Operations	000013	Clerk 4	1					1
Fire	Communication	000031	Secretary	1					1
Fire	Logistical Services/Support	006202	Drive Messenger	1					1
General Services Administration	Fleet Management Division	006139	Fleet Administrative Supervisor	1					1
General Services Administration	Fleet Management Division	006126	Fleet Management Analyst 1	1					1
General Services Administration	Materials Management Division	000259	Division Director 1, GSA	1					1
General Services Administration	Materials Management Division	000094	Administrative Secretary	1					1
General Services Administration	Facilities & Utilities Management Division	006433	Building Management Systems Operator 1	6					6
General Services Administration	Facilities & Utilities Management Division	006434	Building Management Systems Operator 2	1					1
General Services Administration	Facilities & Utilities Management Division	006435	Building Management Systems Supervisor	1					1
General Services Administration	Facilities & Utilities Management Division	006101	Maintenance Mechanic	1					1
General Services Administration	Facilities & Utilities Management Division	009019	Energy Management Specialist	1					1
General Services Administration	Design & Construction Services Division	006423	GSA Project Cost & Scheduling Specialist	1					1
General Services Administration	Design & Construction Services Division	006426	Construction & Renovation Supervisor 1	1					1
General Services Administration	Design & Construction Services Division	006508	Carpenter	9					9
General Services Administration	Design & Construction Services Division	006509	Carpenter Supervisor	1					1
General Services Administration	Design & Construction Services Division	006516	Painter	3					3
General Services Administration	Design & Construction Services Division	006610	Construction Manager 1	5					5
General Services Administration	Design & Construction Services Division	006611	Construction Manager 2	2					2
General Services Administration	Design & Construction Services Division	006612	Construction Manager 3	6					6
General Services Administration	Housing Development Division	003644	Assistant Division Director, Dev. & Loan Adm.	1					1
General Services Administration	Housing Development Division	000013	Clerk 4	1					1
General Services Administration	Housing Development Division	000021	Office Support Specialist 2	2					2
General Services Administration	Housing Development Division	009468	HCD Homeownership Specialist	8					8
General Services Administration	Housing Development Division	000011	Clerk 2	1					1
General Services Administration	Housing Development Division	009395	Manager, Homeownership & Rehabilitation	1					1

Department	Division	Occ Code	Occ Title	Reduction	Addition	Transfer	Dept Transfer To/From	Filled	Vacant
General Services Administration	Housing Development Division	009466	HCD Technician			1	Transfer from HCD	1	
General Services Administration	Housing Development Division	000084	Telephone Console Operator			2	Transfer from HCD	2	
General Services Administration	Housing Development Division	000812	Administrative Officer 3			1	Transfer from HCD	1	
General Services Administration	Housing Development Division	003450	MDHA Mortgage Service Clerk			1	Transfer from HCD	1	
General Services Administration	Housing Development Division	003462	MDHA Service Representative			3	Transfer from HCD	2	1
General Services Administration	Housing Development Division	003464	MDHA Mortgage Service Analyst			1	Transfer from HCD	1	
General Services Administration	Housing Development Division	002009	Principal Planner			1	Transfer from HCD	1	
General Services Administration	Housing Development Division	000831	Special Projects Administrator 1			2	Transfer from HCD	2	
General Services Administration	Housing Development Division	000832	Special Projects Administrator 2			1	Transfer from HCD	1	
General Services Administration	Housing Development Division	003448	Construction Loan Officer			1	Transfer from HCD	1	
General Services Administration	Housing Development Division	999999	Administrative Secretary			1	Transfer from HCD	1	
General Services Administration	Housing Development Division	006610	Construction Manager 1			1	Transfer from HCD	1	
General Services Administration	Housing Development Division	003438	MDHA Field Officer			1	Transfer from HCD	1	
General Services Administration	Housing Development Division	002155	Housing Inspector 1			1	Transfer from HCD	1	
General Services Administration	Housing Development Division	003543	MDHA Compliance Manager			1	Transfer from HCD	1	
Government Information Center	Strategic Customer Research & Development	001182	Manager ONLINE Services			1	Transfer from HCD	1	
Government Information Center	Strategic Customer Research & Development	000810	Administrative Officer 1					1	
Government Information Center	Campaign Support Services	001188	Call Center Specialists			6		6	
Government Information Center	Campaign Support Services	000267	Graphics Technician			1		1	
Government Information Center	Strategic Customer Research & Development	000832	Special Projects Administrator 2			2		2	
Government Information Center	Strategic Customer Research & Development	008331	Special Projects Administrator 1			2		2	
Government Information Center	311 Answer Center	000811	Administrative Officer 2					1	
Government Information Center	311 Answer Center	007826	Computer Technician 1			1	Transfer from ETSI	1	
Government Information Center	311 Answer Center	001826	Computer Technician 1			1	Transfer from ETSI	1	
Government Information Center	311 Answer Center	007826	Computer Technician 1			1	Transfer from ETSI	1	
Government Information Center	Online Services	001805	Web Publisher			1		1	
Government Information Center	Online Services	001805	Web Publisher			1		1	
Government Information Center	Campaign Support Services	002343	MGR, Protocol Division			1		1	
Government Information Center	Campaign Support Services	009485	Web Designer 1			1		1	
Government Information Center	Administration	000013	Clerk 4			1		1	
Government Information Center	Campaign Support Services	000244	Graphic Designer			1		1	
Government Information Center	MDTV	002334	Videoographer/Editor			1		1	
Government Information Center	MDTV	002334	Videoographer/Editor			1		1	
Government Information Center	MDTV	002345	TV Producer			1		1	
Government Information Center	MDTV	002345	TV Producer			1		1	
Government Information Center	MDTV	002345	TV Producer			1		1	
Government Information Center	MDTV	002333	Assistant Broadcast Technician			1		1	
Government Information Center	MDTV	002323	TV Graphics Specialist			1		1	
Government Information Center	MDTV	002350	Broadcast Technician			1		1	
Office of Human Rights & Fair Employment Practices	Human Rights	000832	SPA 2			1		1	
Office of Human Rights & Fair Employment Practices	Fair Employment	009272	Fair Employment Practices Specialist 1			2		2	
Homeless Trust	Domestic Violence Oversight Board	003170	Victim Services Analyst			1		1	
Department of Housing and Community Development	Director's Office	003657	Director			1		1	
Department of Housing and Community Development	Director's Office	000096	Sr. Exec. Secretary			1		1	
Department of Housing and Community Development	Director's Office	001843	System Analyst Programmer			1		1	
Department of Housing and Community Development	Director's Office	006202	Driver Messenger			1		1	
Department of Housing and Community Development	Director's Office	000094	Administrative Sec'tar			1		1	
Department of Housing and Community Development	Director's Office	000052	Word Processor Operator 2			1		1	
Department of Housing and Community Development	Director's Office	000084	Telephone Console Oper			1		1	
Department of Housing and Community Development	Director's Office	003630	Con Mon. Supt			1		1	
Department of Housing and Community Development	Director's Office	009446	Asst Director			1	Transfer to CAA	1	
Department of Housing and Community Development	Director's Office	001845	Sr. System Analyst			1	Transfer to CAA	1	
Department of Housing and Community Development	Director's Office	003820	Project Manager			1	Transfer to CAA	1	
Department of Housing and Community Development	Director's Office	000095	Exec Secretary			1	Transfer to CAA	1	
Department of Housing and Community Development	Director's Office	000812	Administrative Officer 3			1	Transfer to CAA	1	
Department of Housing and Community Development	Director's Office	003654	Assistant to the Director			1	Transfer to CAA	0	1
Department of Housing and Community Development	Administration	000316	Accountant 2			1		1	0
Department of Housing and Community Development	Administration	000310	Account Clerk			1		1	
Department of Housing and Community Development	Administration	000410	Personnel Specialist 1			1		1	
Department of Housing and Community Development	Administration	000417	Sr. Human Resource Mgr			1		1	
Department of Housing and Community Development	Administration	000811	Administrative Officer 2			1	Transfer to CAA	1	
Department of Housing and Community Development	Administration	000310	Accountant Clerk			1	Transfer to CAA	1	
Department of Housing and Community Development	Administration	000310	Accountant Clerk			1	Transfer to CAA	1	
Department of Housing and Community Development	Administration	000316	Accountant 2			1	Transfer to CAA	1	
Department of Housing and Community Development	Administration	000316	Accountant 2			1	Transfer to CAA	1	

Department	Division	Occ Code	Occ Title	Reduction	Addition	Transfer	Dept Transfer To/From	Filled	Vacant
Human Services	Rehabilitative Services- TASC	003350	Rehabilitative Services Counselor 2	1				1	
Human Services	Rehabilitative Services- TASC	003050	Rehabilitative Services Counselor 2	1				1	
Human Services	Rehabilitative Services- TASC	003050	Rehabilitative Services Counselor 2	1				1	
Juvenile Services	Guardian Ad Litem	003244	GAL Coordinator	1				1	
Juvenile Services	Guardian Ad Litem	004721	JA OSS 2	1				1	
Juvenile Services	Guardian Ad Litem	003245	GAL Legal Advocate	1				1	
Juvenile Services	Guardian Ad Litem	009109	JSS 2	1				1	
Juvenile Services	Guardian Ad Litem	009030	JSS 1	1				1	
Juvenile Services	Guardian Ad Litem	001828	Camp Tech 1	1				1	
Juvenile Services	Intake, Screening, Assessment, and Training	004396	Juvenile Assessment Counselor	1				1	
Juvenile Services	Intake, Screening, Assessment, and Training	004396	Juvenile Assessment Counselor	1				1	
Juvenile Services	Intake, Screening, Assessment, and Training	004396	Juvenile Assessment Counselor	1				1	
Juvenile Services	Intake, Screening, Assessment, and Training	000031	Secretary	1				1	
Juvenile Services	Intake, Screening, Assessment, and Training	000031	Secretary	1				1	
Juvenile Services	Operational Support	000811	Administrative Officer 2	1				1	
Juvenile Services	Office of the Director	000412	Personnel Specialist 2	1				1	
Juvenile Services	Office of the Director	000831	Special Project Admin 1	1				1	
Juvenile Services	Office of the Director	000021	Office Support Specialist 2	1				1	
Library	Main & Collection Dev. (06)	000012	Clerk 3	1				1	
Library	Main & Collection Dev. (06)	000021	Office Support Specialist 2	1				1	
Library	Main & Collection Dev. (06)	000123	Library Assistant 1	1				1	
Library	Main & Collection Dev. (06)	007124	Library Assistant 2	2				2	
Library	Main & Collection Dev. (06)	007124	Library Assistant 2 (Training)	1				1	
Library	Main & Collection Dev. (06)	007125	Library Assistant 3 (Linking)	1				1	
Library	Main & Collection Dev. (06)	007151	Librarian 1	5				1	4
Library	Main & Collection Dev. (06)	007152	Librarian 2	1				1	
Library	Main & Collection Dev. (06)	007152	Librarian 2 (Collection Development)	1				1	
Library	Main & Collection Dev. (06)	007153	Librarian 3	2				2	
Library	Main & Collection Dev. (06)	007153	Librarian 3 (Training)	1				1	
Library	Main & Collection Dev. (06)	007154	Librarian 4 (Cataloging)	14				1	1
Library	Branch & Special services (01)	007123	Library Assistant 1	14				2	1
Library	Branch & Special services (01)	007124	Library Assistant 2	2				0	4
Library	Branch & Special services (01)	007125	Library Assistant 3	4				2	4
Library	Branch & Special services (01)	007126	Circulation Service Supervisor	1				1	1
Library	Branch & Special services (01)	007151	Librarian 1	18				2	20
Library	Branch & Special services (01)	007152	Librarian 2	2				1	3
Library	Branch & Special services (01)	007153	Librarian 3	8				1	6
Library	Branch & Special services (01)	007154	Librarian 4	1				1	1
Library	Branch & Special services (01)	007155	Library Branch Supervisor	1				1	1
Library	Capital Constr & Fiscal Oper. (09)	000270	Buyer	1				1	
Library	Capital Constr & Fiscal Oper. (09)	000310	Account Clerk	1				1	
Library	Capital Constr & Fiscal Oper. (09)	000315	Accountant 1	1				1	
Library	Capital Constr & Fiscal Oper. (09)	000810	Administrative Officer 1	1				1	
Library	Capital Constr & Fiscal Oper. (09)	000832	Special Project Admin 2	1				1	
Library	Capital Constr & Fiscal Oper. (09)	007156	Library Branch Administrator	1				1	
Library	Director's Office (03)	000247	Offset Lithographers 2	1				1	
Library	Marketing & Media (04)	002307	Public Information Officer	1				1	
Library	Marketing & Media (04)	007124	Library Assistant 2	1				1	
Library	Outreach Services (07)	007153	Librarian 3	1				1	
Library	Outreach Services (07)	000011	Clerk 2	2				2	
Library	Support Services (05)	000412	Personnel Specialist 2	1				1	
Library	Support Services (05)	006101	Main Mechanic	1				1	
Library	Support Services (05)	006205	Automotive Equip. Operator 1	1				1	
Library	Support Services (05)	007103	Library Attendant	1				1	
Library	Support Services (05)	000416	Human Resources Manager	1				1	
Medical Examiner	Administration	000317	Accountant 3	1	1			1	
Miami-Dade Economic Advocacy Trust	Administration	000865	Program Coordinator	1				1	
Non-Departmental	Non-Departmental	000865	Program Coordinator	1				1	
Non-Departmental	Non-Departmental	00013	Clerk 4	1				1	
Non-Departmental	Non-Departmental	00013	Clerk 4	1				1	
Park & Recreation	Division 36-Project Management	00016	Data Entry Specialist 2	1				1	
Park & Recreation	Division 37-Capital Programs	00016	Data Entry Specialist 2	1				1	
Park & Recreation	Division 55-Metrozoo	00021	Data Entry Specialist 2	1				1	
Park & Recreation	Division 32-Construction and Maintenance	00021	Office Support Specialist 2	1				1	
Park & Recreation	Division 43-Coastal Region	00021	Office Support Specialist 2	1				1	
Park & Recreation	Division 43-Coastal Region	00021	Office Support Specialist 2	1				1	
Park & Recreation	Division 45-South Region	00021	Office Support Specialist 2	1				1	

Department	Division	Occ Code	Occ Title	Reduction	Addition	Transfer	Dept Transfer To/From	Filled	Vacant
Park & Recreation	Division 45-South Region	07304	Recreation Specialist 2	1				1	
Park & Recreation	Division 51-Deerling Estate	07304	Recreation Specialist 2 - Naturalist	1				1	
Park & Recreation	Division 25-Leisure Access	07305	Recreation Specialist Supervisor	1				1	
Park & Recreation	Division 42-North Region	07305	Recreation Specialist Supervisor	1				1	
Park & Recreation	Division 51-Deerling Estate	07305	Recreation Spec Supv - Naturalist	1				1	
Park & Recreation	Division 43-Coastal Region	07310	Public Facilities Manager 1	1				1	
Park & Recreation	Division 22-Arts	07312	Public Facilities Manager 3	1				1	
Park & Recreation	Division 22-Arts	07318	Area Wide Arts Supervisor	1				1	
Park & Recreation	Division 22-Arts	07319	Manager, P&R Arts & Culture - Exempt	1				1	
Park & Recreation	Division 42-North Region	07320	Park & Recreation Manager 1	1				1	
Park & Recreation	Division 42-North Region	07320	Park & Recreation Manager 1	1				1	
Park & Recreation	Division 42-North Region	07320	Park & Recreation Manager 1	1				1	
Park & Recreation	Division 42-North Region	07320	Park & Recreation Manager 1	1				1	
Park & Recreation	Division 42-North Region	07320	Park & Recreation Manager 1	1				1	
Park & Recreation	Division 42-North Region	07320	Park & Recreation Manager 1	1				1	
Park & Recreation	Division 43-Coastal Region	07320	Park & Recreation Manager 1	1				1	
Park & Recreation	Division 44-Central Region	07320	Park & Recreation Manager 1	1				1	
Park & Recreation	Division 44-Central Region	07320	Park & Recreation Manager 1	1				1	
Park & Recreation	Division 44-Central Region	07320	Park & Recreation Manager 1	1				1	
Park & Recreation	Division 45-South Region	07320	Park & Recreation Manager 1	1				1	
Park & Recreation	Division 45-South Region	07320	Park & Recreation Manager 1	1				1	
Park & Recreation	Division 22-Arts	07329	Assistant Manager, MDCA	1				1	
Park & Recreation	Division 22-Arts	07330	Manager, MDCA - Exempt	1				1	
Park & Recreation	Division 42-North Region	07362	Landscape Supv 1	1				1	
Park & Recreation	Division 42-North Region	07362	Land Supervisor 1	1				1	
Park & Recreation	Division 44-Central Region	07362	Land Supervisor 1	1				1	
Park & Recreation	Division 44-Central Region	07362	Land Supervisor 1	1				1	
Park & Recreation	Division 45-South Region	07362	Land Supervisor 1	1				1	
Park & Recreation	Division 43-Coastal Region	07363	Landscape Supv 2	1				1	
Park & Recreation	Division 45-South Region	07363	Landscape Supv 2	1				1	
Park & Recreation	Division 45-South Region	07363	Land Supervisor 2	1				1	
Park & Recreation	Division 45-South Region	07364	Landscape Supv 3	1				1	
Park & Recreation	Division 32-Construction and Maintenance	07366	Park Maintenance Supervisor	1				1	
Park & Recreation	Division 26-Design and Construction	09265	Chief, P&R Design & Construction	1				1	
Park & Recreation	Division 44-Central Region	09240	P&R Wellness & Fitness Specialists	1	1			1	
Park & Recreation	Division 44-Central Region	09240	P&R Wellness & Fitness Specialists	1	1			1	
Park & Recreation	Division 44-Central Region	09240	P&R Wellness & Fitness Specialists	1	1			1	
Planning and Zoning	Administration	001018	Senior Cadastral Technician	1				1	
Planning and Zoning	Administration	000013	Clerk 4	1				1	
Planning and Zoning	Administration	000812	Administrative Officer 3	1				1	
Planning and Zoning	Administration	001827	Computer Technician 2	1				1	
Planning and Zoning	Administration	000402	Personnel Technician	1				1	
Planning and Zoning	Administration	001847	Computer Services Manager	1				1	
Planning and Zoning	Administration	001845	Senior Systems Analyst Programmer	2				1	
Planning and Zoning	Planning	002007	Junior Planner	2				1	2
Planning and Zoning	Planning	002009	Principal Planner	1				1	
Planning and Zoning	Planning	000095	Executive Secretary	1				1	
Planning and Zoning	Planning	002021	Zoning Services Plans Processor	1				1	
Planning and Zoning	Zoning	002041	P&Z Service Coordinator	1				1	
Planning and Zoning	Zoning	002009	Principal Planner	1				1	
Planning and Zoning	Zoning	002051	Zoning Services Plans Processor Analyst	1				1	
Planning and Zoning	Zoning	002053	P&Z Services Supervisor	1				1	
Planning and Zoning	Zoning	001021	Engineer 2	2				1	2
Planning and Zoning	Zoning	000095	Executive Secretary	1				1	
Planning and Zoning	Economic Development	002085	Economic Policy Coordinator	1		-1	Transfer to OEDIT	1	
Planning and Zoning	Economic Development	000096	Senior Executive Secretary	1		-1	Transfer to OEDIT	1	
Planning and Zoning	Economic Development	009339	Senior Economic Analyst	1		-1	Transfer to OEDIT	1	
Police	Administration	000011	Clerk 2	1				1	
Police	Support Services	000013	Clerk 4	1				1	
Police	Support Services	000013	Clerk 4	1				1	
Police	Support Services	000013	Clerk 4	1				1	
Police	Support Services	000013	Clerk 4	1				1	
Police	Investigative Services	000013	Clerk 4	1				1	
Police	Support Services	000016	Data Entry Specialist 2	1				1	
Police	Support Services	000021	Office Support Specialist 2	1				1	
Police	Support Services	000021	Office Support Specialist 2	1				1	1

Department	Division	Occ Code	Occ Title	Reduction	Addition	Transfer	Dept Transfer To/From	Filled	Vacant
Police	Police Services	000021	Office Support Specialist 2	1				1	
Police	Police Services	000021	Office Support Specialist 2	1				1	
Police	Police Services	000021	Office Support Specialist 2	1				1	
Police	Police Services	000021	Office Support Specialist 2	1				1	
Police	Police Services	000031	Secretary	1				1	
Police	Police Services	000031	Secretary	1				1	
Police	Support Services	000031	Secretary	1				1	
Police	Support Services	000031	Secretary	1				1	
Police	Support Services	000031	Secretary	1				1	
Police	Support Services	000031	Secretary	1				1	
Police	Investigative Services	000031	Secretary	1				1	
Police	Investigative Services	000031	Secretary	1				1	
Police	Investigative Services	000031	Secretary	1				1	
Police	Investigative Services	000031	Secretary	1				1	
Police	Investigative Services	000031	Secretary	1				1	
Police	Investigative Services	000031	Secretary	1				1	
Police	Police Services	000031	Secretary	1				1	
Police	Police Services	000031	Secretary	1				1	
Police	Police Services	000031	Secretary	1				1	
Police	Investigative Services	000035	Stenographic Reporter	1				1	
Police	Investigative Services	000035	Stenographic Reporter	1				1	
Police	Investigative Services	000094	Administrative Secretary	1				1	
Police	Investigative Services	000094	Administrative Secretary	1				1	
Police	Police Services	000094	Administrative Secretary	1				1	
Police	Support Services	000094	Administrative Secretary	1				1	
Police	Support Services	000094	Administrative Secretary	1				1	
Police	Investigative Services	000094	Administrative Secretary	1				1	
Police	Police Services	000094	Administrative Secretary	1				1	
Police	Support Services	000094	Administrative Secretary	1				1	
Police	Support Services	000094	Administrative Secretary	1				1	
Police	Departmental Services	000095	Executive Secretary	1				1	
Police	Support Services	000810	Administrative Officer 1	1				1	
Police	Administration	000812	Administrative Officer 3	1				1	
Police	Support Services	000812	Administrative Officer 3	1				1	
Police	Support Services	000812	Administrative Officer 3	1				1	
Police	Police Services	000812	Administrative Officer 3	1				1	
Police	Support Services	001851	Information Technology Specialist	1				1	
Police	Support Services	001851	Senior Operating System Programmer	1				1	
Police	Support Services	001851	Senior Operating System Programmer	1				1	
Police	Support Services	001964	Safety Specialist 1	1				1	
Police	Police Services	004201	Police Officer	1				1	
Police	Police Services	004201	Police Officer	1				1	
Police	Police Services	004201	Police Officer	1				1	
Police	Police Services	004201	Police Officer	1				1	
Police	Police Services	004202	Police Sergeant	1				1	
Police	Police Services	004203	Police Lieutenant	1				1	
Police	Support Services	004203	Police Lieutenant	1				1	
Police	Support Services	004203	Police Lieutenant	1				1	
Police	Support Services	004204	Police Captain	1				1	
Police	Investigative Services	004204	Police Captain	1				1	
Police	Support Services	004204	Police Captain	1				1	
Police	Support Services	004204	Police Captain	1				1	
Police	Investigative Services	004220	Fingerprint Analyst 1	1				1	
Police	Investigative Services	004220	Fingerprint Analyst 1	1				1	
Police	Support Services	004226	MDPD Environmental Crime Investigator	1				1	
Police	Support Services	004226	MDPD Environmental Crime Investigator	1				1	
Police	Support Services	004227	MDPD Environmental Crime Investigator Supervisory	1				1	
Police	Support Services	004228	MDPD Environmental Crime Investigator Admin	1				1	
Police	Support Services	004251	MDPD Safety Admin	1				1	
Police	Investigative Services	004252	MDPD Intelligence Analyst	1				1	
Police	Investigative Services	004253	MDPD Intelligence Analyst Supervisor	1				1	
Police	Support Services	004263	Police Bureau Commander	1				1	
Police	Administration	004268	Police Psychologist 2	1				1	
Police	Investigative Services	004269	MDPD Forensic Artist	1				1	
Police	Investigative Services	004270	MDPD Photographer	1				1	
Police	Support Services	004270	MDPD Photographer	1				1	

Department	Division	Occ Code	Occ Title	Reduction	Addition	Transfer	Dept Transfer To/From	Filled	Vacant
Police	Investigative Services	003385	Police Major	1					1
Police	Support Services	003385	Police Major	1					1
Police	Police Services	003385	Police Major	1					1
Police	Police Services	003385	Police Major	1					1
Police	Administration	003392	Police Legal Advisor 1	1					1
Police	Support Services	009413	MPD, Public Safety Training Institute Director	1					1
Procurement	Administration and Fiscal Mgt	000810	Administrative Officer 1	1					1
Procurement	Office of the Director	000190	Procurement Analyst	1					1
Procurement	Purchasing	000013	Clerk 4	1					1
Procurement	Purchasing	000170	Procurement Contracting Specialist (Technician)	1					1
Procurement	Purchasing	000172	Procurement Contracting Agent	5					2
Procurement	Purchasing	000172	Procurement Contracting Agent	1					1
Procurement	Purchasing	000173	Senior Procurement Contracting Agent	2					2
Procurement	Purchasing	000173	Senior Procurement Contracting Agent	1					1
Procurement	Purchasing	000174	Procurement Contracting Supervisor	2					2
Procurement	Purchasing	000175	Manager, Bids and Contracts	1					1
Procurement	Purchasing	000177	Procurement Technical Assistant Specialist	1					1
Procurement	Purchasing	000179	Procurement Contracting Officer (Transit)	1					1
Procurement	Purchasing	000179	Procurement Contracting Officer (Transit)	1					1
Procurement	Purchasing	000179	Procurement Contracting Officer	2					2
Procurement	Purchasing	000190	Procurement Analyst (Transit)	1					1
Procurement	Purchasing	000190	Procurement Analyst	1					1
Procurement	Technical Services	000177	Procurement Technical Assistant Specialist	1					1
Procurement	Technical Services	000178	Procurement Technical Specialist	1					1
Procurement	Technical Services	000197	Director, Technical Services Procurement Division	1					1
Procurement	Technical Services	000660	IT Contracts and Procurement Officer	1					1
Procurement	Technical Services	001712	IT Contracts and Procurement Specialist	1					1
Procurement	Vendor Assistance	000013	Clerk 4	1					1
Procurement	Vendor Assistance	000170	Procurement Contracting Technician	1					1
Procurement	Vendor Assistance	003667	SBD Senior Professional Services Specialist	1					1
Property Appraisal	Appeals Division	000111	Real Estate Evaluator 2	19					19
Property Appraisal	Appeals Division	000120	Income Evaluation Specialist	5					5
Property Appraisal	Appeals Division	000102	PA Clerk 1	4					4
Property Appraisal	Appeals Division	000140	PA Supervisor 1	1					1
Public Works	Administration	000095	Secretary	2					2
Public Works	Administration	000315	Accountant 1	1					1
Public Works	Administration	006202	Driver Messenger	1					1
Public Works	Right of Way	001228	Title Analyst	1					1
Public Works	Right of Way	003556	Real Estate Officer	1					1
Public Works	Highway Engineering	000094	Administrative Secretary	1					1
Public Works	Highway Engineering	001020	Engineer 1	1					1
Public Works	Highway Engineering	001051	Senior Professional Engineer	2					1
Public Works	Special Taxing District	001018	Senior CAD Technician	1					1
Public Works	Mosquito Control	000016	Data Entry Specialist 2	1					1
Public Works	Mosquito Control	001252	Mosquito Control Inspector	3					3
Public Works	Right of Way Aesthetics & Assesst Mgmt	001250	PWD Landscape Maintenance Inspectors	2					1
Public Works	Right of Way Aesthetics & Assesst Mgmt	001039	Road & Bridge Maintenance Supervisor	1					1
Public Works	Right of Way Aesthetics & Assesst Mgmt	006205	Auto Equipment Operator 1	2					2
Public Works	Road and Bridges	001066	Manager PWD Road and Bridge	1					1
Public Works	Construction	000016	Data Entry Specialist 2	3					3
Public Works	Traffic Engineering	000016	Data Entry Specialist 2	1					1
Public Works	Traffic Engineering	001017	Cadestral Technician	1					1
Small Business Department	Administration and Fiscal Management	000317	Accountant 3	1					1
Small Business Department	Administration and Fiscal Management	000011	Clerk 2	1					1
Small Business Department	Administration and Fiscal Management	001847	Computer Services Manager	1					1
Small Business Department	Contract Monitoring and Compliance	003624	SBD Compliance Officer 2	2					2
Small Business Department	Contract Monitoring and Compliance	003623	SBD Compliance Officer 1	2					2
Small Business Department	Contract Monitoring and Compliance	003624	SBD Compliance Officer 2	-1		Transfer to Aviation			1
Small Business Department	Contract Monitoring and Compliance	003623	SBD Compliance Officer 1	-2		Transfer to Aviation			2
Small Business Department	Business Opportunity Services	003686	Division Director	1					1
Small Business Department	Business Opportunity Services	003681	Manager	1					1
Small Business Department	Business Opportunity Services	000012	Clerk 3	1					1
Small Business Department	Business Opportunity Services	003625	Contract Development Specialist 2	1					1
Small Business Department	Business Opportunity Services	003685	Technical Assistance Coordinator	3					1
Small Business Department	Business Opportunity Services	000831	Special Projects Administrator 1	1					2
Small Business Department	Business Opportunity Services	003625	Contract Development Specialist 1	2					2
Small Business Department	Business Opportunity Services	000094	Administrative Secretary	1					1

Department	Division	Occ Code	Occ Title	Reduction	Addition	Transfer	Dept Transfer To/From	Filled	Vacant
Small Business Department	Office of the Director	006812	Administrative Officer 3	1				1	
Solid Waste Management	Garbage	006208	Waste Collector	15				1	14
Solid Waste Management	Engineering	006611	Construction Manager 2	2				1	1
Solid Waste Management	Facility Maintenance	006101	Maintenance Mechanic	2				1	2
Solid Waste Management	Trash	006308	Waste Attendant 1	4				1	4
Solid Waste Management	Trash	006309	Waste Attendant 2	1				1	1
Solid Waste Management	Public Information & Outreach	006301	Waste Service Clerk 1	3				3	3
Solid Waste Management	Public Information & Outreach	006101	Maintenance Mechanic	2				2	2
Solid Waste Management	Public Information & Outreach	000094	Administrative Secretary	1				1	1
Solid Waste Management	Accounting & Bond Administration	009482	Assistant Comptroller	1				1	1
Solid Waste Management	Accounting & Bond Administration	000877	Compliance Specialist 2	3				3	3
Solid Waste Management	Transfer	006338	Assistant Transfer Station Superintendent	5				5	5
Solid Waste Management	Transfer	006339	Transfer Station Superintendent	2				2	2
Solid Waste Management	Landfill - South (Division 16)	006312	Waste Scale Operator	1				1	1
Solid Waste Management	Facility Maintenance	006516	Painter	1				1	1
Solid Waste Management	Facility Maintenance	006501	Maintenance Repairer	1				1	1
Solid Waste Management	Facility Maintenance	009289	Waste Supervisor 1	1				1	1
Solid Waste Management	Trash	009270	Waste Supervisor 2	2				2	2
OSBM	Management, Planning and Performance Analysis	000865	OSBM Program Coordinator	1				1	1
OSBM	Management, Planning and Performance Analysis	000865	OSBM Program Coordinator	1				1	1
OSBM	Management and Budget	000856	Business Analyst Manager	2				2	2
OSBM	Management and Budget	000853	Assistant Business Analyst	1				1	1
Office of Sustainability	Sustainability	000280	Sustainability Program Manager	1				1	1
Miami-Dade Transit	72-Bus Maintenance	006002	Bus Hostler	3				3	3
Miami-Dade Transit	56-Materials Management	006035	Bus Stock Clerk	2				2	2
Miami-Dade Transit	57-Performance Management	006077	Rail Maintenance Control Clerk	2				2	2
Miami-Dade Transit	57-Performance Management	006082	Transit Facilities Maintenance Control Clerk	1				1	1
Miami-Dade Transit	72-Bus Maintenance	006006	Bus Maintenance Tech	10				10	10
Miami-Dade Transit	71-Bus Operators	006050	Bus Operators	10				10	10
Miami-Dade Transit	62-Adv. & Media Relations	000094	Admin Secretary	1				1	1
Miami-Dade Transit	56-Materials Management	000831	Spec Projects Administrator 1	1				1	1
Miami-Dade Transit	34-Field Eng & Syst. Maint.	006085	Trans Electronic Tech/Syst	2				2	2
Miami-Dade Transit	68-Grads	006487	Spec Assst Mdt Govt	1				1	1
Miami-Dade Transit	58-Facilities Maintenance	006021	Transit Facilities Equip Tech	1				1	1
Miami-Dade Transit	56-Materials Management	006035	Bus Stock Clerk	2				2	2
Miami-Dade Transit	28-Operations	000094	Admin Secretary	1				1	1
Miami-Dade Transit	32-Quality Assurance	000986	Quality Assurance Engineer 1	1				1	1
Water and Sewer Department	Budget, Funding&Strategic - Director	005719	W&S Secretary	1				1	1
Water and Sewer Department	Budget, Funding&Strategic - Director	000812	Administrative Officer 3	2				2	2
Water and Sewer Department	Construction Management - Engineer Activity	005579	W&S Construction Project Supervisor 1	5				4	1
Water and Sewer Department	Construction Management - Engineer Activity	005895	W&S Projects Inspector 1	1				1	1
Water and Sewer Department	Construction Management - Engineer Activity	005897	W&S Projects Inspector 2	3				3	3
Water and Sewer Department	Construction Management - Engineer Activity	000013	Clerk 4	1				1	1
Water and Sewer Department	Construction Management - Engineer Activity	000812	Administrative Officer 3	1				1	1
Water and Sewer Department	Contract Processing - Finance and Customer Service Activity	000320	Contracts Officer	1				1	1
Water and Sewer Department	Contract Processing - Finance and Customer Service Activity	005719	W&S Secretary	1				1	1
Water and Sewer Department	Contract Processing - Finance and Customer Service Activity	001646	Data Operations Support Clerk 2	1				1	1
Water and Sewer Department	Controller Division - Finance and Customer Service Activity	005702	W&S Clerk 2	1				1	1
Water and Sewer Department	Controller Division - Finance and Customer Service Activity	005725	W&S Cashier 1	4				4	4
Water and Sewer Department	Controller Division - Finance and Customer Service Activity	005726	W&S Cashier 2	2				2	2
Water and Sewer Department	Controller Division - Finance and Customer Service Activity	005728	W&S Account Clerk	3				2	1
Water and Sewer Department	Controller Division - Finance and Customer Service Activity	005794	W&S Information Technology Specialist	1				1	1
Water and Sewer Department	Controller Division - Finance and Customer Service Activity	005922	Utilities Damages Investigations Supervisor	1				1	1
Water and Sewer Department	Controller Division - Finance and Customer Service Activity	005953	W&S Assistant Controller	1				1	1
Water and Sewer Department	Controller Division - Finance and Customer Service Activity	000012	Clerk 3	1				1	1
Water and Sewer Department	Controller Division - Finance and Customer Service Activity	000315	Accountant 1	1				1	1
Water and Sewer Department	Controller Division - Finance and Customer Service Activity	000318	Accountant 4	1				1	1
Water and Sewer Department	Emergency Comm Center - Finance and Customer Serv Activity	005751	W&S Communications Support Specialist	2				2	2
Water and Sewer Department	Engineering&Design - Engineer Activity	001012	Engineering Survey Tech Supervisor	1				1	1
Water and Sewer Department	Engineering&Design - Engineer Activity	001020	Engineer 1	1				1	1
Water and Sewer Department	Engineering&Design - Engineer Activity	001021	Engineer 2	4				3	1
Water and Sewer Department	Engineering&Design - Engineer Activity	001022	Engineer 3	1				1	1
Water and Sewer Department	Engineering&Design - Engineer Activity	001050	Professional Engineer	1				1	1
Water and Sewer Department	Engineering&Design - Engineer Activity	001051	Senior Professional Engineer	1				1	1
Water and Sewer Department	Engineering&Design - Engineer Activity	005655	W&S Cadastrial Technician	3				1	2
Water and Sewer Department	Engineering&Design - Engineer Activity	005716	W&S Word Processing Operator 2	1				1	1
Water and Sewer Department	Engineering&Design - Engineer Activity	005899	W&S Engineering Survey Technician 2	1				1	1

Department	Division	Occ Code	Occ Title	Reduction	Addition	Transfer	Dept Transfer To/From	Filled	Vacant
Water and Sewer Department	Engineering&Design - Engineer Activity	005955	Manager, W&S Contract Management	1				1	1
Water and Sewer Department	Engineering&Design - Engineer Activity	000012	Clerk 3	1				1	
Water and Sewer Department	Engineering&Design - Engineer Activity	000094	Administrative Secretary	1				1	
Water and Sewer Department	General Maintenance Div - Support Service and Maintenance Act	005551	Auto Body Supervisor	1				1	
Water and Sewer Department	General Maintenance Div - Support Service and Maintenance Act	005802	W&S Semi Skilled Laborer	2				1	1
Water and Sewer Department	General Maintenance Div - Support Service and Maintenance Act	005840	W&S Automotive Equipment Operator 1	3				1	3
Water and Sewer Department	General Maintenance Div - Support Service and Maintenance Act	005830	W&S Plant Electrician	1				1	1
Water and Sewer Department	General Maintenance Div - Support Service and Maintenance Act	005920	Heavy Equipment Operator	3				1	2
Water and Sewer Department	Human Resources - Support Service and Maintenance Act	000316	W&S Employee Safety & Development Instructor	1				1	1
Water and Sewer Department	Human Resources - Support Service and Maintenance Act	000416	Accountant 2	1				1	1
Water and Sewer Department	Human Resources - Support Service and Maintenance Act	000419	Human Resources Manager	1				1	1
Water and Sewer Department	Human Resources - Support Service and Maintenance Act	000811	Administrative Officer 2	1				1	1
Water and Sewer Department	Human Resources - Support Service and Maintenance Act	000811	Computer Technician 2	1				1	1
Water and Sewer Department	Information Technology Div - Finance and Customer Serv Activity	001832	Network Manager 1	1				1	1
Water and Sewer Department	Information Technology Div - Finance and Customer Serv Activity	001832	Network Manager 1	1				1	1
Water and Sewer Department	Information Technology Div - Finance and Customer Serv Activity	001833	Network Manager 2	1				1	1
Water and Sewer Department	Information Technology Div - Finance and Customer Serv Activity	001845	Senior Systems Analyst/Prog	2				1	1
Water and Sewer Department	Information Technology Div - Finance and Customer Serv Activity	005785	W&S Systems Analyst/Programmer 1	3				1	3
Water and Sewer Department	Information Technology Div - Finance and Customer Serv Activity	005786	W&S Systems Analyst/Programmer 2	4				3	1
Water and Sewer Department	Information Technology Div - Finance and Customer Serv Activity	000094	Administrative Secretary	1				1	1
Water and Sewer Department	Legislative & Municipal Affairs - Director Activity	005914	W&S Contract Compliance Specialist	1				1	1
Water and Sewer Department	Meter Division - Water Production and Distribution Activity	005546	W&S Instrument Tech Supervisor	1				1	1
Water and Sewer Department	Meter Division - Water Production and Distribution Activity	005278	W&S Account Clerk	1				1	1
Water and Sewer Department	Meter Division - Water Production and Distribution Activity	005732	W&S Billing Clerk	1				1	1
Water and Sewer Department	Meter Division - Water Production and Distribution Activity	005775	W&S Data Entry Specialist 1	2				2	1
Water and Sewer Department	Meter Division - Water Production and Distribution Activity	005784	W&S Information Technology Specialist	1				1	1
Water and Sewer Department	Meter Division - Water Production and Distribution Activity	005802	W&S Semi Skilled Laborer	2				1	2
Water and Sewer Department	Meter Division - Water Production and Distribution Activity	000012	Clerk 3	1				1	1
Water and Sewer Department	Meter Division - Water Production and Distribution Activity	000094	Administrative Secretary	1				1	1
Water and Sewer Department	New Customer Division - Engineer Activity	001020	Engineer 1	1				1	1
Water and Sewer Department	New Customer Division - Engineer Activity	001021	Engineer 2	1				1	1
Water and Sewer Department	New Customer Division - Engineer Activity	001050	Professional Engineer	1				1	1
Water and Sewer Department	New Customer Division - Engineer Activity	005685	W&S Cadastrial Technician	3				2	1
Water and Sewer Department	New Customer Division - Engineer Activity	005702	W&S Clerk 2	1				1	1
Water and Sewer Department	New Customer Division - Engineer Activity	005719	W&S Secretary	2				1	1
Water and Sewer Department	New Customer Division - Engineer Activity	005838	W&S Service Technician 2	1				1	1
Water and Sewer Department	New Customer Division - Engineer Activity	000811	Administrative Officer 2	1				1	1
Water and Sewer Department	New Customer Division - Engineer Activity	001020	Engineer 1	1				1	1
Water and Sewer Department	New Customer Division - Engineer Activity	001021	Engineer 2	6				3	3
Water and Sewer Department	New Customer Division - Engineer Activity	001050	Professional Engineer	3				2	1
Water and Sewer Department	New Customer Division - Engineer Activity	001051	Senior Professional Engineer	1				1	1
Water and Sewer Department	New Customer Division - Engineer Activity	000886	Quality Assurance Engineer 1	1				1	1
Water and Sewer Department	New Customer Division - Engineer Activity	001051	Senior Professional Engineer	1				1	1
Water and Sewer Department	New Customer Division - Engineer Activity	001051	Senior Professional Engineer	1				1	1
Water and Sewer Department	Planning Division - Regulatory Activity	001051	Senior Professional Engineer	1				1	1
Water and Sewer Department	Planning Division - Regulatory Activity	001021	Engineer 2	1				1	1
Water and Sewer Department	Planning Division - Regulatory Activity	001050	Professional Engineer	3				2	1
Water and Sewer Department	Planning Division - Regulatory Activity	001051	Senior Professional Engineer	1				1	1
Water and Sewer Department	Planning Division - Regulatory Activity	000886	Quality Assurance Engineer 1	1				1	1
Water and Sewer Department	Planning Division - Regulatory Activity	001051	Senior Professional Engineer	1				1	1
Water and Sewer Department	Priority Capital Projects - Regulatory Activity	001051	Senior Professional Engineer	1				1	1
Water and Sewer Department	Procurement Section - Support Service and Maintenance Act	001021	Engineer 2	1				1	1
Water and Sewer Department	Procurement Section - Support Service and Maintenance Act	005755	W&S Utility Supply Specialist 1	1				1	1
Water and Sewer Department	Procurement Section - Support Service and Maintenance Act	005830	Heavy Equipment Operator	4				4	1
Water and Sewer Department	Procurement Section - Support Service and Maintenance Act	000315	Accountant 1	1				1	1
Water and Sewer Department	Procurement Section - Support Service and Maintenance Act	000811	Administrative Officer 2	1				1	1
Water and Sewer Department	Program Management - Engineer Activity	001021	Engineer 2	1				1	1
Water and Sewer Department	Program Management - Engineer Activity	001051	Senior Professional Engineer	1				1	1
Water and Sewer Department	Program Management - Engineer Activity	005685	W&S Cadastrial Technician	1				1	1
Water and Sewer Department	Program Management - Engineer Activity	006610	Construction Manager 1	1				1	1
Water and Sewer Department	Public Information Office - Director Activity	002307	Information Officer	1				1	1
Water and Sewer Department	Public Information Office - Director Activity	000094	Administrative Secretary	1				1	1
Water and Sewer Department	Quality Assurance and Performance Auditing - Regulatory Activity	003352	AD-Quality Assurance and Performance Auditing	1				1	1
Water and Sewer Department	Quality Assurance and Performance Auditing - Regulatory Activity	009434	Chief, W&S Quality Assurance and Performance Auditing	1				1	1
Water and Sewer Department	Regulatory Compliance Division - Regulatory Activity	001021	Engineer 2	1				1	1
Water and Sewer Department	Regulatory Compliance Division - Regulatory Activity	001050	Professional Engineer	2				1	1
Water and Sewer Department	Retail Customer Service - Finance and Customer Serv Activity	005748	Customer Service Representative 1	1				1	1
Water and Sewer Department	Retail Customer Service - Finance and Customer Serv Activity	005749	Customer Service Representative 2	33				16	17
Water and Sewer Department	Retail Customer Service - Finance and Customer Serv Activity	005904	Customer Service Supervisor 1	2				1	1
Water and Sewer Department	Retail Customer Service - Finance and Customer Serv Activity	005905	Customer Service Supervisor 2	1				1	1
Water and Sewer Department	Retail Customer Service - Finance and Customer Serv Activity	000053	Word Processing Operator 3	1				1	1
Water and Sewer Department	Retail Customer Service - Finance and Customer Serv Activity	001280	Duplication Equipment Operator	1				1	1
Water and Sewer Department	Support Service - Support Service and Maintenance Act	005772	W&S Mail Center Clerk 1	1				1	1
Water and Sewer Department	System Implementation - Finance and Customer Service Activity	005741	W&S Business Process Senior Specialist	1				1	1
Water and Sewer Department	System Implementation - Finance and Customer Service Activity	005909	W&S Business Process Supervisor	2				1	1

Department	Division	Occ Code	Occ Title	Reduction	Addition	Transfer	Dept Transfer To/From	Filled	Vacant
Water and Sewer Department	System Implementation - Finance and Customer Service Activity	000094	Administrative Secretary	1				1	
Water and Sewer Department	Wastewater Collection and Trans - Wastewater Collection & Treat Activity	005719	W&S Secretary	1				1	
Water and Sewer Department	Wastewater Collection and Trans - Wastewater Collection & Treat Activity	005728	W&S Account Clerk	4				3	1
Water and Sewer Department	Water Dist and Trans Div - Water Production and Distribution Activity	005716	W&S Word Processing Operator 2	1				1	
Water and Sewer Department	Water Dist and Trans Div - Water Production and Distribution Activity	005776	W&S Data Entry Specialist 2	1				1	
Water and Sewer Department	Water Dist and Trans Div - Water Production and Distribution Activity	005802	W&S Semi Skilled Laborer	1					1
Water and Sewer Department	Water Dist and Trans Div - Water Production and Distribution Activity	005803	W&S Maintenance Repairer	1					1
Water and Sewer Department	Water Dist and Trans Div - Water Production and Distribution Activity	000012	Clerk 3	1				1	
Water and Sewer Department	Water Dist and Trans Div - Water Production and Distribution Activity	000013	Clerk 4	1				1	
Water and Sewer Department	Water Dist and Trans Div - Water Production and Distribution Activity	000022	Office Support Specialist 3	1				1	
Water and Sewer Department	Water Production Div - Water Production and Distribution Activity	005559	Line Production Plant Supervisor	1					1
Water and Sewer Department	Water Production Div - Water Production and Distribution Activity	005712	W&S Office Support Specialist 2	1					1
Water and Sewer Department	Water Production Div - Water Production and Distribution Activity	005872	W&S Structural Maintenance Worker	1					1
Totals				1,312	113				

Department	Fee Description	FY 2009-10 Current Fee	FY 2010-11 Proposed New Fee	Expected Revenues	Explanation
Animal Services	Hearings Administrative Fee (Other Egregious Civil Violations)	-	125.00 \$	18,125	Fees enable the department to recoup cost for case research and preparation for hearings. Fee would only be applied if violation is upheld.
Animal Services	Criminal / Civil Case Processing Recovery Fees	-	250.00 \$	250	Fees enable department to recoup cost of processing legal cases and is only applied if violation is upheld.
Animal Services	Hearings Administrative Fee	-	50.00 \$	19,000	Fees would only be applied with finding of guilty.
Animal Services	Casellien Search Fee	100.00	125.00 \$	625	Cost to conduct search of outstanding citations/liens and report preparation and mailing at the request of Title Companies.
Animal Services	Trapper Service: Disposal/Surrender Fee	-	5.00 \$	250	Private for-profit companies currently drop-off surrendered animals/strays, as well as dead animals at the shelter for our care or disposal. A \$5 fee per animal is being requested to partially cover the expense incurred by the department.
Animal Services	Spay/Neuter Surgery Co-Payment: Dogs	15.00	25.00 \$	2,000	The increase in fees will offset the higher cost associated with dog surgeries.
Animal Services	Spay/Neuter Surgery Co-Payment: Cats	15.00	15.00 \$	4,500	Fee would remain the same; the change is only to make a distinction between the cost of cat and dog surgeries. No additional revenues are expected.
Animal Services	Large Animal Confiscations/Large Cases: Legal Advertisements	-	Actual Cost +20%	250	Fees enable the department to recoup cost of housing & care of large animals (livestock), as well as case investigation as permitted under F.S. Ch. 588.
Animal Services	Large Animal Confiscations/Large Cases: Impounding Fees	-	50.00 \$	400	Fees enable the department to recoup cost of housing & care of large animals (livestock), as well as case investigation as permitted under F.S. Ch. 588.
Animal Services	Large Animal Medical Care	-	Actual Cost +20%	500	Fees enable the department to recoup cost of housing & care of large animals (livestock), as well as case investigation as permitted under F.S. Ch. 588.
Animal Services	Large Animal Care & Feeding	-	\$22/day	220	Fees enable the department to recoup cost of housing & care of large animals (livestock), as well as case investigation as permitted under F.S. Ch. 588.
Animal Services	Large Animal Euthanasia	-	Actual Cost+20%	250	Fees enable the department to recoup cost of housing & care of large animals (livestock), as well as case investigation as permitted under F.S. Ch. 588.
Animal Services	Large Animal Disposal	-	Actual Cost+20%	250	Fees enable the department to recoup cost of housing & care of large animals (livestock), as well as case investigation as permitted under F.S. Ch. 588.
Animal Services	Criminal/Civil Case Processing Recovery Fees	-	250.00 \$	250	Fees enable the department to recoup cost of housing & care of large animals (livestock), as well as case investigation as permitted under F.S. Ch. 588.
Animal Services	Dog License - Inact: Indigent Owner	3.00	10.00 \$	22,050	Current fee does not distinguish between dogs that are intact or sterilized. The new fee is consistent with the department's fee structure and encourages petowners to sterilize their pet.
Animal Services	Redemption/Sterilized Dogs - Indigent Owner	-	25.00 \$	625	The current fee structure did not specify a reduced fee for indigent dog owners.
Animal Services	Redemption/Intact Dogs - Indigent Owner without services	-	75.00 \$	3,375	The current fee structure did not specify a reduced fee for indigent dog owners.
Animal Services	Subsequent Impoundment within 12 mths/Sterilized Dog - Indigent Owner	-	50.00 \$	500	The current fee structure did not specify a reduced fee for indigent dog owners.
Animal Services	Subsequent Impoundment within 12 mths/Intact Dogs - Indigent Owner	-	100.00 \$	1,000	The current fee structure did not specify a reduced fee for indigent dog owners.
Animal Services	Redemption/Sterilized Cat	-	30.00 \$	300	The current fee structure did not specify a reduced fee for indigent cat owners.
Animal Services	Redemption/Intact Cats	45.00	50.00 \$	15	The current fee structure did not specify a reduced fee for indigent cat owners.
Animal Services	Disposal Service	-	10.00 \$	6,450	The cost of disposal is currently absorbed by department. The fee enables the department to recoup a portion of the cost for service.
Animal Services	Euthanasia (Disposal Included)	20.00	25.00 \$	5,000	The proposed fee remains comparable to other agencies.
Animal Services	Dangerous Dog Life Registration (non-transferable)	75.00	125.00 \$	32,500	The proposed fee remains comparable to other agencies. Fee is one-time and non-transferable.
Animal Services	Animal Services	-	500.00 \$	5,000	Proposed fee is consistent with other county department's fee schedule.
Animal Services	Animal Services	100.00	50.00 \$	250	Fee will be consistent with other county department's fee schedule.
Animal Services	Animal Services	-	50.00 \$	250	Fee will be consistent with other county department's fee schedule.
Animal Services	Animal Services	-	75.00 \$	375	Fee is consistent with other county department's fee schedule.
Animal Services	Animal Services	25.00	30.00 \$	16,250	This new fee created to distinguish between dog and cat adoptions. Currently, rescue group adoption fee is the same for adult dogs and puppies.
Animal Services	Animal Services	25.00	15.00 \$	2,325	This fee was created to distinguish between dog and cat adoptions. A fee reduction is recommended for cats to encourage a larger number of cats/kittens to be adopted.
Animal Services	Animal Services	25.00	15.00 \$	225	This fee was created to distinguish between dog and cat adoptions. A fee reduction is recommended for cats to encourage a larger number of cats/kittens to be adopted.
Animal Services	Animal Services	25.00	15.00 \$	225	This fee was created to distinguish between dog and cat adoptions. A fee reduction is recommended for cats to encourage a larger number of cats/kittens to be adopted.
Animal Services	Animal Services	25.00	15.00 \$	225	This fee was created to distinguish between dog and cat adoptions. A fee reduction is recommended for cats to encourage a larger number of cats/kittens to be adopted.
Animal Services	Animal Services	25.00	15.00 \$	1,500	This fee was created to distinguish between dog and cat adoptions. A fee reduction is recommended for cats to encourage a larger number of cats/kittens to be adopted.
Animal Services	Animal Services	-	20.00 \$	24,000	This fee was created to distinguish between dog and cat adoptions. If Rescue Group returns with litter at 4 mths, a credit equal to the fee will be applied towards one puppy for spay/neuter service, microchip and vaccine cost; cost to provide the same service to the remaining litter will be at a cost of \$20/Duppy.
Animal Services	Animal Services	-	30.00 \$	150	Fee enables ASD to recoup costs associated with pet dealers processing
Animal Services	Animal Services	-	3.00 \$	300	Currently, everyone is provided a disposable carrier for free. The fee allows ASD to recoup the cost of carriers.
Animal Services	Animal Services	-	1.00 \$	500	Currently, a leash is provided for free to anyone who requests a leash. The fee allows ASD to recoup the cost.
Animal Services	Animal Services	-	10.00 \$	100	Failure to have a document notarized creates unnecessary delays for the customer. The service is being offered for customer convenience.

Department	Fee Description	FY 2009-10 Current Fee	FY 2010-11 Proposed New Fee	Expected Revenues	Explanation
Animal Services	Photographs/Color Copy each	-	2.00	\$ 30	Enforcement receives various requests for photographs/color copies. The fee will enable ASD to recoup the cost of product.
Animal Services	Large Animal Transportation	-	225.00	\$ 450	Fees enable the department to recoup cost of housing & care of large animals (livestock), as well as case investigation as permitted under F.S. Ch. 588.
Emergency Management	Annual review of health-care facility emergency management plan	31.25	93.75	\$ 80,000	The fee schedule was implemented in 1997. The current fees do not cover the County cost of the reviews.
Emergency Management	Initial review of health-care facility emergency management plan	-	93.75	\$ 80,000	The fee schedule was implemented in 1997. The current fees do not cover the County cost of the reviews.
Fire Rescue	Fees for Advance Life Support (ALS) Level 1 emergency medical transportation	52.50	156.25	\$ 22,000	Fees are required to cover service cost.
Fire Rescue	Fees for Basic Life Support (BLS) emergency medical transportation	425.93	600.00	\$ 14,422,000	Fees are required to cover service cost.
Fire Rescue	Ground mileage charge for emergency medical transportation service	358.67	500.00	\$ 5,768,000	Fees are required to cover service cost.
Fire Rescue	Fees for Advance Life Support (ALS) Level 2 emergency medical transportation	10.00	15.00	\$ 2,884,000	Fees are required to cover service cost.
Library	Photocopies (Black & White)	616.47	800.00	\$ 524,000	Fees are required to cover service cost.
Library	Computer Printing (Black & White)	0.20	0.25	\$ 15,000	To help offset the cost of equipment maintenance and supplies.
Library	Computer Printing (Color)	0.20	0.25	\$ 20,000	To help offset the cost of equipment maintenance and supplies.
Library	Photocopies (Color)	1.05	1.25	\$ 10,000	To help offset the cost of equipment maintenance and supplies.
Library	Library Card for Individuals Outside Taxing District	1.05	1.50	\$ 6,000	To encourage the use of Black & White photocopies
Library	Guest Card for computer usage	50.00	100.00	\$ 4,000	To help offset the cost of non-district use of the system
Library	Interlibrary Loans	-	5.00	\$ 500	To encourage improved treatment of Library computers
Library	Books by Mail	-	2.00	\$ 2,000	To help offset the cost of the program of borrowing books from other library districts
Library	Science Math And Reading/Tutoring Program Registration Fee	-	4.00	\$ 2,000	To help offset the cost of the program
Library	Auditorium (Large)	100.00	10.00	\$ 15,000	To help offset the cost of the program
Library	Meeting Rooms (Medium)	100.00	250.00	\$ 10,000	FY2009-10 Current Fee \$100.00 for Half-day; FY2010-11 Proposed Fee \$250.00 for 3 hrs and \$75.00 per addtl hr
Library	Meeting Rooms (Small)	50.00	150.00	\$ 3,000	FY2009-10 Current Fee \$50.00 for Half-day FY2010-11 Proposed Fee \$150.00 for 3 hrs and \$50.00 per addtl hr
Library	DVD/Monitor	40.00	75.00	\$ 7,500	FY2009-10 Current Fee \$40.00 for Half-day FY2010-11 Proposed Fee \$75.00 for 3 hrs and \$25.00 per addtl hr
Library	Presentation Equipment	20.00	30.00	\$ 3,000	To encourage improved treatment and return of Library equipment
Library	Presentation Screen	-	15.00	\$ 75	To encourage improved treatment and return of Library equipment
Library	Individual Audiobooks CDs-Replacement Cost	-	15.00	\$ 75	To encourage improved treatment and return of Library equipment
Library	Adult American Sign Language Materials-Replacement Cost	-	10.00	\$ 500	To encourage improved treatment and return of Library materials
Library	Children's Enlace Program-Replacement Cost	-	25.00	\$ 125	To encourage improved treatment and return of Library materials
Library	Children's-Florida Authors Collection-Replacement Cost	-	30.00	\$ 150	To encourage improved treatment and return of Library materials
Library	Children's-American Sign Language Materials-Replacement Cost	-	40.00	\$ 2,000	To encourage improved treatment and return of Library materials
Library	Children's-Literature Collection-Replacement Cost	-	20.00	\$ 1,000	To encourage improved treatment and return of Library materials
Library	Children's-Literature Collection-Replacement Cost	-	40.00	\$ 2,000	To encourage improved treatment and return of Library materials
Library	Fast Add-Default Replacement Cost	-	30.00	\$ 1,500	To encourage improved treatment and return of Library materials
Library	Floating Replacement Cost	-	30.00	\$ 1,500	To encourage improved treatment and return of Library materials
Library	Florida Authors-Replacement Cost	-	300.00	\$ 1,500	To encourage improved treatment and return of Library materials
Library	Foundation Collection-Replacement Cost	-	75.00	\$ 3,750	To encourage improved treatment and return of Library materials
Library	Early Literacy Kits-Replacement Cost	-	150.00	\$ 750	To encourage improved treatment and return of Library materials
Library	Library Criticism-Replacement Cost	-	75.00	\$ 3,750	To encourage improved treatment and return of Library materials
Library	Maps-Replacement Cost	-	5.00	\$ 1,250	To encourage improved treatment and return of Library materials
Library	Materials in Main Vault-Replacement Cost	-	300.00	\$ 1,500	To encourage improved treatment and return of Library materials
Library	Parenting Collection-Replacement Cost	-	30.00	\$ 1,500	To encourage improved treatment and return of Library materials
Library	Professional Collection-Replacement Cost	-	75.00	\$ 375	To encourage improved treatment and return of Library materials
Library	Adult Materials-Late Fees	0.10	0.20	\$ 10,000	To encourage improved treatment and return of Library materials
Library	High Demand-Late Fees	0.15	0.25	\$ 10,000	To encourage improved treatment and return of Library materials
Library	Children's Material-Late Fees	0.05	0.10	\$ 10,000	To encourage improved treatment and return of Library materials
Library	Young Adult Materials-Late Fees	0.05	0.15	\$ 7,500	To encourage improved treatment and return of Library materials
Library	All Videos/DVDs (except Reference DVDs)-Late Fees	0.50	1.00	\$ 10,000	To encourage improved treatment and return of Library materials
Library	Reference Videos/DVDs-Late Fees	-	1.00	\$ 500	To encourage improved treatment and return of Library materials
Library	Audiobooks (any format)-Late Fees	-	0.10	\$ 500	To encourage improved treatment and return of Library materials
Library	Permanent Art Collection-Late Fees	-	1.00	\$ 500	To encourage improved treatment and return of Library materials
Library	Connections Mailing Bag-Late Fees	-	0.05	\$ 250	To encourage improved treatment and return of Library materials
Library	Connections Program Kit-Late Fees	-	0.05	\$ 250	To encourage improved treatment and return of Library materials
Library	Closed Caption Decoder-Late Fees	-	0.15	\$ 750	To encourage improved treatment and return of Library materials
Library	Early Literacy Kit-Late Fees	-	0.15	\$ 750	To encourage improved treatment and return of Library materials
Library	Fast Add-Default Late Fees	-	0.10	\$ 500	To encourage improved treatment and return of Library materials
Library	Federal Document-Late Fees	-	1.00	\$ 500	To encourage improved treatment and return of Library materials
Library	16 mm Film-Late Fees	-	0.50	\$ 250	To encourage improved treatment and return of Library materials
Library	Adult Playaway-Late Fees	-	0.10	\$ 500	To encourage improved treatment and return of Library materials
Library	Children's Playaway-Late Fees	-	0.10	\$ 500	To encourage improved treatment and return of Library materials
Library	Jumpstart Kit-Late Fees	-	0.15	\$ 2,250	To encourage improved treatment and return of Library materials
Library	Framed Art-Late Fees	-	0.15	\$ 2,250	To encourage improved treatment and return of Library materials
Library	Periodicals-Circulating-Late Fees	-	0.10	\$ 500	To encourage improved treatment and return of Library materials

Department	Fee Description	FY 2009-10 Current Fee	FY 2010-11 Proposed New Fee	Expected Revenues	Explanation
Library	Periodicals Reference-Late Fees	-	1.00 \$	2,000	To encourage improved treatment and return of Library materials
Library	Picture Graphics-Late Fees	-	0.15 \$	750	To encourage improved treatment and return of Library materials
Library	Professional Collection-Late Fees	-	1.00 \$	2,000	To encourage improved treatment and return of Library materials
Library	7 Day by Radio-Late Fees	-	0.15 \$	3,000	To encourage improved treatment and return of Library materials
Library	Musical Score-Late Fees	-	0.10 \$	2,000	To encourage improved treatment and return of Library materials
Library	Vertical Files-Late Fees	-	0.10 \$	2,000	To encourage improved treatment and return of Library materials
Medical Examiner	ME Review - Death Certificate Cause of Death review fee for Burial, Entombment and removal from state	-	20.00 \$	2,000	Fees to recoup costs for special review and research by ME
Medical Examiner	ME Review - Death Certificate Review, Research and Correction Fee (Doctor failed to fill the right cause of death)	-	200.00 \$	3,000	Fees to recoup costs for special review and research by ME
Medical Examiner	ME Review - Fatal Death	-	60.00 \$	1,800	Fees to recoup costs for special review and research by ME
Medical Examiner	Public Inquest - Families with Low Income	-	100.00 \$	40,000	Fees necessary to offset cost of public inquest program; reduced fee for families who provide documentation of governmental assistance
Medical Examiner	Public Inquest - Storage Fee	-	365.00 \$	54,750	Fees necessary to offset cost of public inquest program
Medical Examiner	Training Workshops - Death Certificate and Reporting	-	300.00 \$	3,600	Fees necessary to offset cost of public inquest program
Medical Examiner	Training Workshops - Toxicology	-	100.00 \$	5,000	Fees for new training workshops now offered by ME
Medical Examiner	Late Fees - Late payment charge after 30 days	-	300.00 \$	-	Fees for new training workshops now offered by ME; demand of workshop unknown and unable to budget expected revenues
Medical Examiner	Late Fees - Late payment charge after 60 days	-	25.00 \$	2,500	Fees implemented to encourage on-time payments - In line with other late fees charged by County
Medical Examiner	Late Fees - Late Payment charge after 90 days	-	35.00 \$	350	Fees implemented to encourage on-time payments - In line with other late fees charged by County
Medical Examiner	Late Fees - Late Payment charge after 90 days	-	45.00 \$	225	Fees implemented to encourage on-time payments - In line with other late fees charged by County
Park and Recreation	Deering Estate - Gate Admissions - Adult (tax included)	10.00	12.00 \$	72,900	Enhanced onsite services; increased operating cost, align with competitive market
Park and Recreation	Deering Estate - Gate Admissions - Child (tax included)	5.00	7.00 \$	24,300	Enhanced onsite services; increased operating cost, align with competitive market
Park and Recreation	Deering Estate - Gate Admissions - Groups of 20 or more (Adults)	5.00	10.00 \$	3,900	Enhanced onsite services; increased operating cost, align with competitive market
Park and Recreation	Deering Estate - Groups of 20 or more (Child 4 to 14)	4.00	5.00 \$	1,500	Enhanced onsite services; increased operating cost, align with competitive market
Park and Recreation	Deering Estate - School Groups (all persons with group)	4.00	7.00 \$	16,800	Enhanced services; increased programming cost
Park and Recreation	Deering Estate - Canoe Tour (Adult)	25.00	30.00 \$	3,000	Increased programming costs
Park and Recreation	Deering Estate - Canoe Tour (Child 4 to 14)	15.00	20.00 \$	300	Increased programming costs
Park and Recreation	Deering Estate - Off Hours Special Tours (Adult)	-	35.00 \$	7,000	New fee, guided tours such as on demand ghost tours
Park and Recreation	Deering Estate - Off Hours Special Tours (Child)	-	25.00 \$	1,250	New fee, guided tours such as on demand ghost tours
Park and Recreation	Deering Estate - Eco Tour (Adult)	-	40.00 \$	2,400	New fee, guided on demand tours such as species specific walks or bike tours
Park and Recreation	Deering Estate - Eco Tour (Child)	-	30.00 \$	900	New fee, guided on demand tours such as species specific walks or bike tours
Park and Recreation	Deering Estate - On Demand Tours (canoe, kayak, snorkeling, bike, walking, photo on-site and off-site)	-	Cost plus up to 60%	7,500	New fee, new tour offering for specialized eco-adventures tours on site and off site. In line with market pricing
Park and Recreation	Deering Estate - Interpretive Guide/Program (Plus Tax) (cost per hour, minimum 2 hours)	35.00	50.00 \$	1,428	Increased programming costs
Park and Recreation	Deering Estate - Children's Party (up to 20 people, basic rate) (3 hours)	300.00	450.00 \$	75,300	Increased programming cost, based on market demand
Park and Recreation	Deering Estate - Additional hour of Children's Party	-	100.00 \$	2,000	New fee, based on hourly rate of 2 education staff
Park and Recreation	Deering Estate - On Demand Canoe Rental, per hour	8.00	10.00 \$	6,000	Mirror on demand rental of \$10
Park and Recreation	Deering Estate - Outreach Program (4 hours)	-	450.00 \$	4,500	New Fee, Education Program to accompany GeoMobile and MarineMobile outreach programs - environmental stewardship
Park and Recreation	Deering Estate - One Day Camp	20.00	40.00 \$	225	Bring fee in line with current weekly specialty camp rates of \$188/week
Park and Recreation	Deering Estate - Extended Camp (per day)	8.00	10.00 \$	21,840	Bring fee in line with market prices and increased operating costs
Park and Recreation	Deering Estate - Building Rental - Exhibit Room (Plus Tax)	500.00	600.00 \$	3,000	Bring fee in line with market prices and increased operating costs
Park and Recreation	Deering Estate - Building Rental - Auditorium (Plus Tax)	600.00	3,268	3,268	Bring fee in line with market prices and increased operating costs
Park and Recreation	Deering Estate - Film/TV/Video Shoots (Plus Tax) - Grounds	1,600.00	2,000.00 \$	31,625	Bring fee in line with market prices and increased operating costs
Park and Recreation	Deering Estate - Filtr/TV/Video Shoots (Plus Tax) - Rooms	-	1.00 \$	11,800	New fee to increase revenue for the park
Park and Recreation	North Region - Arcoia Lakes Park - Recreation Room Rental, per 3 hours	90.00	100.00 \$	9,000	Increase in fee to offset personnel cost required to work the rental
Park and Recreation	North Region - County Village Park - Picnic Shelter Rental	90.00	100.00 \$	8,000	Increase in fee will offset personnel cost required to work the rental
Park and Recreation	North Region - Dr. Martin Luther King Jr. Park - Picnic Shelter Rental	115.00	125.00 \$	5,300	Increase in fee will offset personnel cost required to work the rental
Park and Recreation	North Region - Amelia Earhart Park - Picnic Shelter Rental #9	105.00	184.00 \$	18,000	New shelter for rental, increase fee to increase revenues
Park and Recreation	South Region - Camp Owaisa Bauer - Cabins (4 cabin minimum, 100 camper minimum) (per cabin) per night	-	2,200.00 \$	8,800	Current overnight fee locks patrons in for two night minimum; groups have inquired about nightly rentals, developed this new fee
Park and Recreation	South Region - Camp Owaisa Bauer - Scouts - Overnight tents, no facilities (20 camper minimum) (per cabin) per night	-	1,650.00 \$	6,600	New fee established to all Scout groups to rent cabins
Park and Recreation	South Region - Camp Owaisa Bauer - Scouts - Overnight tents, no facilities (20 camper minimum)	-	8.00 \$	160	New fee established to allow Scout groups to rent areas for tent camping; must camp in designated area - limited access
Park and Recreation	South Region - Camp Owaisa Bauer - Overnight tents, shelter & bath house (20 camper minimum)	-	10.00 \$	200	New fee established to all Scout groups to rent areas for tent camping; facilities limited to shelter and bathroom
Park and Recreation	South Region - Camp Owaisa Bauer - Scouts Overnight tents, shelter, bathroom & dining hall (20 camper minimum)	-	15.00 \$	300	New fee established to all Scout groups to rent areas for tent camping; facilities limited to shelter, bathroom and dining hall
Park and Recreation	South Region - Camp Owaisa Bauer - Promotional rates	-	1,650.00 \$	3,300	Promotional group rates for past groups that have not returned to use Camp Owaisa Bauer. Recommend a 25% off reduced fee rate to be offered through an aggressive promotion via phone and email. Return Invitational rates-book within 60 days of offer to rec
Park and Recreation	South Region - Camp Redlands - shelter rental	-	105.00 \$	300	New fee for new area to be opened to other scouting groups

Department	Fee Description	FY 2009-10 Current Fee	FY 2010-11 Proposed New Fee	Expected Revenues	Explanation
Park and Recreation	South Region - Camp Reclands - Tent Camping, per person, per night	-	5.00 \$	100	New fee for new area to be opened to other scouting groups
Park and Recreation	South Region - Goulds Park - Open Gym Play	-	1.00 \$	250	New fee for patrons who utilize the gym for pick up games daily fee
Park and Recreation	South Region - Goulds Park - Fitness Room Membership	-	15\$/month	900	The fee increase will assist with maintaining gym equipment and upkeep, competitive with local gyms.
Park and Recreation	South Region - Homestead Air Reserve Park - Building Rental, 3 hour use (plus tax)	116.00	152.00 \$	1,600	This new facility has not had an established fee for its site, fee comparable to fee at Wild Lime Park.
Park and Recreation	South Region - Homestead Air Reserve Park - Building Rental, each additional hour	79.00	79.00 \$	200	This new facility has not had an established fee for its site, fee comparable to fee at Wild Lime Park.
Park and Recreation	South Region - Homestead Air Reserve Park - Patio Rental, 3 hour use (plus tax)	-	116.00 \$	1,000	This new facility has not had an established fee for its site, fee comparable to fee at Wild Lime Park.
Park and Recreation	South Region - Homestead Air Reserve Park - Patio Rental, each additional hour	-	48.00 \$	200	This new facility has not had an established fee for its site, fee comparable to fee at Wild Lime Park.
Park and Recreation	South Region - Homestead Air Reserve Park - Special Event	2,400.00	3,000.00 \$	3,000	This fee will be comparable to the Special Event Area at Amelia Earhart Park
Park and Recreation	All Parks - Picnic Shelter Vendor Registration Fee	100.00	250.00 \$	50,000	Increase vendor fee, currently 170 vendors on list for the Department
Park and Recreation	Central Region - Tropical Park - Volleyball and Net Rental (daily)	-	\$10/each	6,200	New fee, based on 50% usage of 1,248 annual rentals
Park and Recreation	Central Region - Tropical Park - Horseshoe Set Rentals (daily)	-	5.00 \$	1,600	New fee based on 25% usage of 1,248 annual rentals
Park and Recreation	Central Region - Tropical Park - Sports Bag Rental (daily)	-	25.00 \$	3,100	New fee, based on 10% usage of 1,248 annual rentals
Park and Recreation	Central Region - Tropical Park - Commercial Overflow Parking (Monthly), per vendor	-	500.00 \$	6,000	New fee, neighboring funeral home parking
Park and Recreation	Central Region - Trail Glades - RV Rentals (daily)	11.00	15.00 \$	1,900	Increase in fee to offset personnel cost required to work the rental activities
Park and Recreation	All Parks - Basketball Court rental fee, per hour	-	25.00 \$	5,000	New fee for court rental to self organized leagues
Park and Recreation	All Parks - Impact Shelter Fee, per day	-	25.00 \$	20,000	New fee to charge for impact of bounce houses, pony's, generators, etc.
Park and Recreation	Central Region - AD Barnes - Picnic Area	-	50.00 \$	7,500	Increase in fee to offset personnel cost required to work the rental activities
Park and Recreation	Central Region - AD Barnes - Shelters 1 and 2	175.00	184.00 \$	35,300	Fee increase comparable to rates at Tropical Park
Park and Recreation	Central Region - AD Barnes - Shelters 3 and 4	100.00	125.00 \$	20,200	Fee increase comparable to rates at Tropical Park
Park and Recreation	Central Region - Chapman Field - Picnic Area	-	125.00 \$	7,300	New fee for picnic rental under umbrella at Chapman Field Park
Park and Recreation	Planning & Property Management - Plat Review - Tentative Plats (Per Revision)	-	75.00 \$	7,500	New fee to help offset the cost of the activity
Park and Recreation	Planning & Property Management - Plat Review - Waiver of Plats (Per Revision)	-	50.00 \$	5,000	New fee to help offset the cost of the activity
Park and Recreation	Planning & Property Management - Non-Residential Zoning Hearing Application	-	250.00 \$	15,000	New fee to help offset the cost of the activity
Park and Recreation	Review Fee - Initial Application	-	150.00 \$	5,000	New fee to help offset the cost of the activity
Park and Recreation	Review Fee - Review of Each Revision	-	50.00 \$	200	New fee to help offset the cost of the activity
Park and Recreation	Design and Construction - Special Event Permits - ADA Reviews (No Tent)	-	150.00 \$	600	New fee to help offset the cost of the activity
Park and Recreation	Design and Construction - Special Event Permits - ADA Reviews (With Non-Food or Drink Tent)	-	200.00 \$	800	New fee to help offset the cost of the activity
Park and Recreation	Design and Construction - Special Event Permits - ADA Reviews (With Food or Drink Tent)	-	10.00 \$	3,600	New fee to help offset the cost of the activity
Park and Recreation	Design and Construction - Notary Fee for Documents	-	-	21,000	Existing surcharge on Zoning application fees that are being applied to Planning application fees.
Park and Recreation	8% Surcharge on CDMIP Application Fees (Planning)	-	-	32,600,000	Increase annually to offset Port costs and funding of ongoing capital program
Seaport	Cruise Passenger Wharfage - Multi-day cruises per passenger embarking and debarking	9.35	9.64 \$	13,700,000	Increase annually to offset Port operating costs and funding of capital expansion program.
Seaport	Dockage per gross registry ton	0.29	0.30 \$	22,200,000	Increase annually to offset Port operating cost increases and fund ongoing capital improvement program.
Seaport	Cargo Vessel Wharfage per short ton	2.44	2.52 \$	9,000,000	Increase annually/as necessary to offset maintenance costs of gantry crane operations and fund ongoing expansion program.
Seaport	Gantry Crane Rentals per hour	648.27	667.75 \$	1,600,000	Increase water use charge to offset Port operating cost increases and fund new meter/main system required for new terminals.
Seaport	Water-use per ton	1.98	2.04 \$	330,000	Annual CPI increase consistent with provisions incorporated in the interlocal agreement and financial plans presented to the rating agencies.
Solid Waste Management	Clean Yard Trash Disposal by Permitted Landscapers at Neighborhood Trash and Recycling Center per visit: trailer with capacity of six cubic yards or less	21.66	21.85 \$	3,635,000	Annual CPI increase consistent with provisions incorporated in the interlocal agreement and financial plans presented to the rating agencies.
Solid Waste Management	Disposal Non-Contract Tipping Fee rate per ton	78.80	79.50 \$	801,000	Annual CPI increase consistent with provisions incorporated in the interlocal agreement and financial plans presented to the rating agencies.
Solid Waste Management	Transfer Fee rate per ton	11.77	11.87 \$	7,542,000	Annual CPI increase consistent with provisions incorporated in the interlocal agreement and financial plans presented to the rating agencies.
Solid Waste Management	Clean Yard Trash Disposal by Permitted Landscapers per cubic yard (at North Dade Landfill, South Dade Landfill and Resources Recovery)	7.22	7.28 \$	85,906,000	Annual CPI increase consistent with provisions incorporated in the interlocal agreement and financial plans presented to the rating agencies.
Solid Waste Management	Disposal Contract Tipping Fee rate per ton	59.77	60.30 \$	34,500	FY 2010-11 Budget based on estimated CPI of 0.9%.
Vizcaya Museum and Gardens	Garden Ceremony Fee	1,000.00	1,500.00 \$	46,800	The higher fee accurately reflects the necessary level of effort to staff this program.
Vizcaya Museum and Gardens	Audio Tour Rental Fee	4.00	5.00 \$		New audio tour service and funding to implement part-time staff to distribute/collect equipment.

Department	Fee Description	FY 2009-10 Current Fee	FY 2010-11 Proposed New Fee	Expected Revenues	Explanation
Vizcaya Museum and Gardens	Group Rate with Guided Tour (20+) with Reservation				
Vizcaya Museum and Gardens	Fee per Individual Guides for Evening Facility Rental Clients	10.00	15.00	\$ 15,000	Currently groups of 20 or more receive an admission discount of \$5 per person, as well as a free guided tour if reserved within guidelines. A \$5 fee per person for a reserved, private tour is reasonable, particularly given the admission discount.
Vizcaya Museum and Gardens	Premium Rental Fee for Certain Holidays	-	200.00	\$ 3,000	There is a demand for special private tours in the evenings for facility rental clients. This rate is reasonable and compares well with other similar institutions.
Vizcaya Museum and Gardens	Main House Facility Rental (Cost per addtl guest over 500 but less than 1,000)	-	25,000.00	\$ 25,000	There is a market for evening facility rentals at a premium fee for certain holidays such as New Year's, Fourth of July, etc.
Vizcaya Museum and Gardens	Main House Facility Rental (Cost per addtl guest over 1,000)	25.00	35.00	\$ 14,000	Increase per guest cost from \$25 to \$35 for any additional guest over the base of 500, but less than 1,000. (No additional revenue projected for FY 10-11 as a result of lower patronage)
Vizcaya Museum and Gardens	Main House Facility Rental (Cost per addtl guest over 1,000)		45.00	\$ 2,000	Increase per guest cost from \$25 to \$50 for any additional guest over the base of 1,000 (No additional revenue projected for FY 10-11 as a result of lower patronage)
Vizcaya Museum and Gardens	Fireworks Fee	25.00	5,000.00	\$ 5,000	There is a market for this enhancement to evening facility rental revenues
Vizcaya Museum and Gardens	Public Program Fees	-	Various	\$ 2,000	These fees are to cover a range of current and potential public program offerings that are reasonable for the services provided and the audiences served.
Vizcaya Museum and Gardens	Special Programs/Workshops	-	Various	\$ 3,000	These fees are to cover a range of current and potential public program offerings that reflect special, more intimate experiences that would be for smaller numbers of persons.
Water and Sewer	Contract Documents- Plans/Specifications sold on a CD	-	20.00	\$ 300	Charged to Contractors, Suppliers and non-Water and Sewer Employees to cover operational expenditures above and beyond current level of service (ie, extra copies of plans for contractors). The department currently does not charge for these services.
Water and Sewer	Contract Documents - Plans/Specifications without full-sized plan sheets	-	25.00	\$ 1,000	Fee is to cover duplication costs of Contract Documents sold without full-sized plans. (i.e. 24"x36"). This fee is to cover operational expenditures above and beyond current level of service (ie, extra copies of plans for contractors). The department currently does not charge for these services.
Water and Sewer	Contract Documents Plans/Specifications for any project with engineer estimate up to \$500,000	-	25.00	\$ 2,000	Fee is to recover duplication cost of contract documents. This fee is to cover operational expenditures above and beyond current level of service (ie, extra copies of plans for contractors). The department currently does not charge for these services.
Water and Sewer	Contract documents-for Miscellaneous Construction Contracts (MCC) Projects with engineer estimate greater than \$500,000, but less than \$2.5 million.	-	40.00	\$ 8,000	Fee is recover duplication costs of contract documents (OC's MCC's are typically used to bid small projects amongst small contractors. This fee is to cover operational expenditures above and beyond current level of service (ie, extra copies of plans for contractors). The department currently does not charge for these services.
Water and Sewer	Construction Documents Plans/Specifications for non-miscellaneous construction contracts (MCC) with engineer estimates greater than \$500,000. Fees vary from \$50 to \$350 based on the project estimate.	-	varies	\$ 27,750	Fees are to recover duplication costs of construction documents. This fee is to cover operational expenditures above and beyond current level of service (ie, extra copies of plans for contractors). The department currently does not charge for these services.
Water and Sewer	Water and Sewer Ordinance Letters - Residential Fee \$50 and Commercial Fee is \$75	-	varies	\$ 80,385	Fee is charged for the new evaluation process established by the verification forms. This process is currently not being performed
Water and Sewer	Plans Review Processing Fees- Revised Plans Fee \$1.25 per minute for each additional minute that takes longer than 5 minutes. Reworks Plans Fees is \$106.59	-	varies	\$ 53,152	Revised Plans Review Fee is for each plans review that takes longer than five minutes. (Revision conducted on the scope of the work) Reworked fee is for each additional follow-up plan review. This fee is to cover operational expenditures above and beyond current level of service. The department currently does not charge for these services.
Water and Sewer	Special Request Plans Review - Expedite review process after hours-on overtime Minimum one hour First hour \$190, each additional hour \$65 for a one hour minimum	-	varies	\$ 34,935	Fee to be charged for cases where review process is requested to be expedited, this fee is in addition to the existing review fee. This fee is to cover operational expenditures above and beyond current level of service. The department currently does not charge for these services.
Water and Sewer	Return field visit to set meter after failed meter installation: 5/8 inch to 1 inch Fee \$35; 2 inch to 4 inch Fee \$55	Various	Various	\$ 5,500	Required due to operational cost increase. This fee is to cover operational expenditures above and beyond current level of service. The department currently does not charge for these services.
Water and Sewer	Backflow Preventer Initial Test and Certification	55.00	75.00	\$ 3,000	Required due to 5% increase
Water and Sewer	Administrative Hearing Fee	75.00	75.00	\$ 2,000	The Department charges this fee when a Hearing Officer does not rule in the customer's favor. This fee was authorized by county Attorney and has been charged for 2 years.
Water and Sewer	Water Allocation Certification Fee	75.00	90.00	\$ 347,220	The Water Allocation Program has been developed to address adequate water supply requirements in Section 163.3180(2)(a) of the Florida Statutes, to ensure compliance with the 20-year water use permit, and to comply with Policy CIE-5D included in the Capital Improvement Plan
Water and Sewer	Water Allocation Re-Certification Fee	-	30.00	\$ 86,805	The Water Allocation Program has been developed to address adequate water supply requirements in Section 163.3180(2)(a) of the Florida Statutes, to ensure compliance with the 20-year water use permit, and to comply with Policy CIE-5D included in the Capital Improvement Plan
Water and Sewer	Water Retail Rates	Various	Various	\$ 200,190	Retail Rate adjustment of 5%
Water and Sewer	Wastewater Retail Rates	Various	Various	\$ 227,235	Retail Rate adjustment of 5%
Water and Sewer	Water Wholesale Rates	Various	Various	\$ 32,921	Based on projected water cost of services
Water and Sewer	Wastewater Wholesale Rates	Various	Various	\$ 42,901	Based on projected wastewater cost of services
Water and Sewer	Surcharge for After-Hours Initial Meter Installation: (3/4 inch - 1 inch service, 2 inch - 4 inch service, 6 inch - 10 inch service; fees vary from \$395 to \$1,015)	Various	Various	\$ 3,905	Required to properly charge after-hour services.
Water and Sewer	Curb Stop Replacement for Initial Meter Installation	120.00	165.00	\$ 3,300	Required to properly charge customers for this service of replacing meters

Department	Fee Description	FY 2009-10 Current Fee	FY 2010-11 Proposed New Fee	Expected Revenues	Explanation
Water and Sewer	Sewer Force Main Pipe Tapping Charge: (Tap Sizes- 4 inch, 6 inch, 8 inch, 12 inch, 16 inch, 20 inch, fees vary from \$535 to \$1,790)	Various	Various	\$ 11,185	Required in order to separate water and sewer charges and for extra time needed to disinfect equipment.
Water and Sewer	Sewer Force Main Pipe Tapping Charge for Taps that are rejected due to contractor non-performance	180.00	205.00	\$ 205	This fee is to cover operational expenditures above and beyond current level of service
Water and Sewer	Pipe Tapping Charge (Water): Tap Size (4 inch, 6 inch, 8 inch, 12 inch, 16 inch, 20 inch, fees vary from \$395 to \$1,565)	Various	Various	\$ 147,305	This fee is to cover operational expenditures above and beyond current level of service
Water and Sewer	Tailpiece Charge: Tailpiece Size (3/4 inch, fee \$40; 1 inch, fee \$75; 2 inch, fee \$140)	Various	Various	\$ 171,525	This fee is to cover operational expenditures above and beyond current level of service
Water and Sewer	Water Meter Installation Fees: (Service Size 5/8 inch, 2 inch, 4 inch, 4 inch turbo, 6 inch turbo, 6 inch by 4 inch turbo, 8 inch turbo, 8 inch by 4 inch turbo, 10 inch turbo, 10 inch by 4 inch turbo, fees vary from \$62 to \$10,995)	Various	Various	\$ 662,281	This fee is to cover operational expenditures above and beyond current level of service
Water and Sewer	Pipe Tapping Charge for Taps that are rejected due to contractor non-performance	180.00	205.00	\$ 615	This fee is to cover operational expenditures above and beyond current level of service

Miami-Dade County
SUMMARY OF SELECTED TRUST FUND ACCOUNTS

<u>PROJECTED FY 2010 - 2011</u>	<u>Workers Compensation</u>	<u>General Liability</u>	<u>Auto Liability</u>	<u>Group Health</u>	<u>Police Professional</u>	<u>Other (LTD, Unemp...)</u>	<u>Estimated Total</u>
Beginning Cash Balance	57,745,496	18,656,319	10,726,973	60,541,731	5,717,793	323,300	153,711,612
Revenues	60,104,785	2,793,381	1,459,427	432,508,800	5,152,000	2,715,000	504,733,393
Expenditures	(64,788,531)	(9,624,500)	(4,700,000)	(423,383,800)	(5,000,000)	(3,615,000)	(511,111,831)
Ending Balance	47,639,750	7,758,200	4,680,400	69,666,731	5,869,793	(576,700)	147,333,174
<i>Risk Management Reserves/ Estimated Liabilities</i>	46,070,200	7,255,200	4,614,300	105,737,983	6,780,200		170,457,883
<i>% Funded by cash balance</i>	103.41%	106.93%	101.43%	65.89%	86.57%		86.43%
Transfer Out for FY 2010-11	5,422,000	4,067,000	2,806,000				

