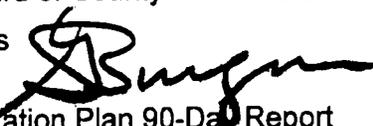


Memorandum



Date: February 7, 2011

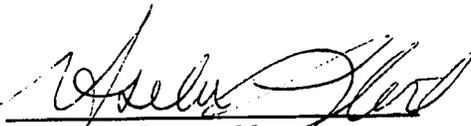
To: Honorable Dennis Moss, Chairman
and Members, Board of County Commissioners

From: George M. Burgess
County Manager 

Subject: People's Transportation Plan 90-Day Report
3rd Quarter Fiscal Year 2009-2010

RTC
Agenda Item No:
8(A)

Pursuant to Ordinance 02-117, attached is the "90-Day Report" (3rd Quarter Fiscal Year 09-10) on the implementation of the People's Transportation Plan (PTP), as prepared and submitted by the Citizens' Independent Transportation Trust (CITT).


Assistant County Manager

Memorandum



Date: December 15, 2010

To: Honorable Carlos Alvarez, Mayor
Honorable Dennis Moss, Chairman
and Members, Board of County Commissioners

From: Honorable Linda Zilber, Chairperson
Citizens' Independent Transportation Trust *LZ*

Subject: People's Transportation Plan 90-Day Report
3rd Quarter Fiscal Year 2009-2010 *for*

Pursuant to Ordinance 02-117, it is my pleasure to provide you with the "90-Day Report" on the implementation of the People's Transportation Plan (PTP), as prepared by the Citizens' Independent Transportation Trust (CITT). This report encompasses the period from April 1, 2010 – June 30, 2010 and includes Public Works and Transit activities, and actions taken by the CITT during this reporting period.

The CITT is pleased with the improvements in the process and procedures that have facilitated the expeditious approval of contracts this past period and have in turn facilitated the prompt implementation of the PTP. We look forward to continuing to work with the Board of County Commissioners, County administration, and staff in this very important endeavor.

cc: Hon. Carlos Alvarez, Mayor
Members, Citizens' Independent Transportation Trust (CITT)
George M. Burgess, County Manager
Ysela Llorca, Assistant County Manager
R.A. Cuevas, Jr., County Attorney
Bruce Libhaber, Assistant County Attorney
Harvey Ruvinsky, Clerk
Charles D. Scurr, Executive Director, OCITT

Attachment



THE TRANSPORTATION TRUST

**People's Transportation Plan
Ninety Day Report
FY 2009-2010: Third Quarter**



THE TRANSPORTATION TRUST

People's Transportation Plan
Ninety Day Report
FY 2009-2010: Third Quarter

Overview

This report is presented by the Citizens' Independent Transportation Trust (Transportation Trust) with information pertaining to its oversight of the expenditure of proceeds of the Charter County Transit System Sales Surtax and implementation of the People's Transportation Plan (PTP) for the period April 1, 2010 – June 30, 2010.

The Trust works closely with members of the Board of County Commissioners (BCC), the County administration, staff at Miami-Dade Transit (MDT) and the Public Works Department (PWD), and the participating municipalities to insure that PTP funds are used properly.

Significant improvements have been made to Miami-Dade County's public transit and roadway systems because of the PTP. New buses and Metromover vehicles have been purchased and are in operation. Municipal circulator systems are successfully operating in twenty-one (21) of the participating municipalities. More than 300 miles of roads have been improved, the countywide traffic signalization system is being upgraded, the new automated fare collection system has been fully implemented and the MIC/Earlington Heights Metrorail extension to the airport is under construction.

Listings of previous and progress-to-date accomplishments and other information on the CITT and the PTP are available at www.miamidade.gov/citt.

Major Accomplishments During the Quarter

The programs and projects funded by the Transportation Trust realized a number of major accomplishments during the quarter. These included:

- **Transportation Trust Adoption of New Service Mark:** The Trust adopted a newly designed service mark to be placed on all PTP funded projects to include Metrobus, Metrorail and Metromover cars as well as municipal trolleys and shuttles; Public Works projects and Transportation Trust publications.
- **Transportation Trust Board Member Recognition:** The Board of County Commissioners recognized the members of the Transportation Trust during a ceremony held on May 12, 2010. Members were presented with a certificate for their volunteer efforts.
- **Transportation Trust Approval of Annual Budgets:** The Trust passed a resolution approving budget savings for the adopted FY09-10 and proposed FY10-11 budgets.
- **Office of the Citizens' Independent Transportation Trust (OCITT) Participation in the Greater Miami Chamber of Commerce's Goals Conference 2010:** The Executive Director and staff of the OCITT participated in the GMCC's Goals Conference June 4-5, 2010. Various workshops were attended and membership applications were distributed to assist in the Board's recruitment efforts. Information about the Transportation Trust was also made available to attendees of the conference.

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- **Groundbreaking Ceremony for Miami-Dade Transit's Brownsville Transit Village:** MDT held a groundbreaking ceremony on June 23, 2010 for a joint development project to be built next to the Metro-rail Brownsville Station. The mixed-use project, offering affordable housing and commercial space, will provide a direct link to public transportation.
- **Miami-Dade Transit's Kendall Cruiser:** On June 28, 2010, MDT introduced new Metrobus service, the Kendall Cruiser. This express bus route replaces the Kendall KAT (Route 288) and provides frequent weekday rush-hour service along Kendall Drive between the Dadeland North Metrorail station and SW 162nd Avenue. Traffic signal prioritization will extend the green light for the buses as needed in certain intersections to help keep buses on schedule.

Transportation Trust Board Resolutions

Third Quarter FY 09-10

- Resolution by Citizens' Independent Transportation Trust (CITT) adopting the newly designed service mark and the placement of this design on PTP funded projects (CITT).
- Resolution by the Citizens' Independent Transportation Trust (CITT) strongly encouraging the Florida Legislature to maintain funding for transit and transportation programs and urging the Florida Legislature not to divert transportation trust funds to other purposes.
- Resolution recommending that the Board of County Commissioners amend Exhibit 1 to the People's Transportation Plan clarifying the intent of the Capital Expansion Reserve Fund solely to fund projects beyond the MIC-Earlington Heights Project (OCITT)
- Resolution by the Citizens' Independent Transportation Trust (CITT) approving budget savings for the adopted FY 2009-2010 budget and the proposed FY 2010-2011 budget (OCITT).

Contracts Approved by the Transportation Trust During the Quarter

- Approving BCC action, authorizing execution of a Joint Participation Agreement (JPA) between Miami-Dade County and the City of North Miami to provide People's Transportation Plan (PTP) funding up to a maximum amount of \$215,000.00 for the construction of a pedestrian path along the south side of NE 151 Street from the David Lawrence Jr. K-8 center school to the entrance of the Biscayne Landings development; authorizing the County Mayor or County Mayor's designee to exercise the provisions therein; and authorizing the use of Charter County Transit System Sales Surtax funds.
- Approving BCC action, authorizing a contract award recommendation in the amount of \$308,096.80 between Brailly Electric Corp. and Miami-Dade County for the People's Transportation Plan (PTP) project titled Internally Illuminated Street Name Sign (Project – CICC 7040-0/07 Request for Price Quotation (RPQ) No. 20090363); and authorizing the use of Charter County Transit System Sales Surtax funds.

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- Approving BCC, authorizing a contract award recommendation in the amount of \$319,610.40 between A. Bernal Services Corp. and Miami-Dade County for the People's Transportation Plan (PTP) project titled Internally Illuminated Street Name Sign (Project – CICC 7040-0/07 Request for Price Quotation (RPQ) No. 20090364); and authorizing the use of Charter County Transit System Sales Surtax funds.
- Approving BCC action, authorizing a contract award recommendation in the amount of \$300,794.40 between A. Bernal Services Corp. and Miami-Dade County for the People's Transportation Plan (PTP) project titled Internally Illuminated Street Name Sign (Project – CICC 7040-0/07 Request for Price Quotation (RPQ) No. 20090365); and authorizing the use of Charter County Transit System Sales Surtax funds.
- Approving BCC action, authorizing a contract award recommendation in the amount of \$244,559.54 between Quality Paving Corp. and Miami-Dade County for the People's Transportation Plan (PTP) project titled Ramps and Connectors Contract (Project - CICC 7040-0/07 Request for Price Quotation (RPQ) No. 20090315) and authorizing the use of Charter County Transit System Sales Surtax funds.
- The first amendment and the revised estimate to the existing agreement between Miami-Dade County and CSX Transportation, Inc. (CSXT), in an amount not to exceed \$834,192.00 for construction of the Miami Intermodal Center-Earlington Heights Connector (MIC-EHC) Project adjacent to the South Florida Rail corridor tracks, south of NW 25th Street and along the CSXT tracks; and authorizing use of Charter County Transit System Sales Surtax funds in an amount not to exceed \$584,192.00.
- Approving BCC action, authorizing award of competitive contracts with authority to exercise options-to-renew established thereunder, processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT), for the purchase of goods and services, in the amount of \$3,000.00 and authorizing the use of Charter County Transit System Sales Surtax funds.
- Approving BCC action, authorizing a contract award recommendation in the amount of \$971,538.71 between A & A Fonte, Inc. and Miami-Dade County for the People's Transportation Plan (PTP) project titled Old Cutler Road Bike Path Phase I (Project – CICC 7040-0/07 Request for Price Quotation (RPQ) No. 20090238); and authorizing the use of Charter County Transit System Sales Surtax funds.
- Approving BCC action, authorizing a contract award recommendation in the amount of \$1,155,000.00 between Solution Construction, Inc. and Miami-Dade County for the People's Transportation Plan (PTP) project titled Intersection Improvement Contract (Project – CICC 7360-0/08 Request for Price Quotation (RPQ) No. 20090313) and authorizing the use of Charter County Transit System Sales Surtax funds.
- Approving BCC action, authorizing a contract award recommendation in the amount of \$1,155,000.00 between Solution Construction, Inc. and Miami-Dade County for the People's Transportation Plan (PTP) project titled Intersection Improvement contract (Project – CICC 7360-0/08 Request for Price Quotation (RPQ) No. 20090314), and authorizing the use of Charter County Transit System Sales Surtax funds.
- Approving BCC action, authorizing a contract award recommendation in the amount of \$35,000,000.00 for miscellaneous Professional Services Agreements with twenty-six (26) consulting firms to provide soils, foundations and geotechnical testing services (Project No. E09-PW-02; Contract No. 20090103) and authorizing the use of various funding sources including Charter County Transit System Sales Surtax funds in the amount of \$2,000,000.00 and Building Better Communities General Obligation Bond funds .
- Approving BCC action, authorizing a contract award recommendation in the amount of \$5,000,000.00 for miscellaneous Professional Services Agreements with ten (10) consulting firms to provide materials testing, consulting and training services (Project No. E09-PW-03; Contract No. 20090201) and authorizing the use of various funding sources including Charter County Transit System Sales Surtax funds in the amount of \$2,000,000.00 and Building Better Communities General Obligation Bond funds.

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- Approving BCC action, authorizing the execution of a Supplemental Joint Participation Agreement with the Florida Department of Transportation to provide additional state funding in the amount of \$379,900.00 for a park and ride facility at the Florida Power & Light site (FP&L) on SW 127th Avenue near Kendall Drive; authorizing the receipt and expenditure of funds as specified in the SJPA; authorizing receipts and expenditure of any additional funds should they become available as specified in the SJPA; and authorizing the use of \$1,379,900.00 in Charter County Transit System Sales Surtax funds as a match for the JPA and SJPA.
- Approving BCC action, authorizing execution of a Joint Participation Agreement (JPA) with the Florida Department of Transportation (FDOT) to provide state funding in the amount of \$700,000.00 for the purchase and minor improvements of a park and ride facility located at SW 168th Street and SW 97th Avenue along the South Miami-Dade Busway; authorizing the receipt and expenditure of funds as specified in the JPA; authorizing the receipt and expenditure of any additional funds should they become available; and authorizing the use of Charter County Transit System Sales Surtax funds.
- Approving BCC action, authorizing execution of a Lease Agreement/Option to Purchase at SW 168 Street and SW 97 Avenue, with Royal Group Investments, Inc., for premises to be utilized by Miami-Dade Transit (MDT) as a Busway park and ride lot, with a total fiscal impact to Miami-Dade County not to exceed \$185,280.00 for the one-year term of the lease; authorizing the County Mayor or the County Mayor's designee to execute the purchase option in the amount of \$1,100,000.00; authorizing the County Mayor or County Mayor's designee to exercise any and all other rights conferred therein; and authorizing the use of Charter County Transit System Surtax funds.
- Approving BCC action, authorizing award of competitive contracts with authority to exercise options-to-renew established thereunder, processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT), for the purchase of goods and services, in the amount of \$3,021,000.00 and authorizing the use of Charter County Transit System Sales Surtax funds.
- Approving BCC action, authorizing the award of Project No. E09-DERM-01 PTP; Contract No. E09-DERM-01-CEI for environmental cleanup, compliance and related services for Miami-Dade Transit (MDT) and other county facilities, in the amount of \$2,750,000.00; authorizing the County Mayor or County Mayor's designee to exercise any and all rights contained therein; and authorizing the use of \$2,612,500.00 in Charter County Transit System Sales Surtax funds.
- Approving BCC action, authorizing the award of Project No. E09-DERM-01 PTP; Contract No. E09-DERM-01-URS for environmental cleanup, compliance and related services for Miami-Dade Transit (MDT) and other county facilities in the amount of \$2,750,000.00; authorizing the County Mayor or County Mayor's designee to exercise any and all rights contained therein, and authorizing the use of \$2,612,500.00 in Charter County Transit System Sales Surtax funds.
- Approving BCC action, authorizing a contract award recommendation, in the amount of \$1,155,000.00 between Budget Construction Co., Inc. and Miami-Dade County for the People's Transportation Plan (PTP) project titled Intersection Improvement contract (Project – CICC 7360-0/08 Request for Price Quotation (RPQ) No. 20090106), funded in whole by Charter County Transit System Sales Surtax funds.
- Approving BCC action, declaring the acquisition of 13 parcels (P100a, P100b, P101, P102a, P102b, P102c, P103, P104, P105, P106, P107, P108, and P109) required for the construction of a new park and ride facility, located at the southern terminus of the Busway Extension to Florida City, adjacent to the north side of Palm Avenue (SW 344 Street) between NW 2 Avenue and NW 3 Avenue in Florida City to be a public necessity; and to employ appraisers, expert witnesses, obtain required environmental audits, and authorizing the County Mayor or the County Mayor's designee and county attorney to take any and all

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appropriate action to acquire the subject parcel in fee simple, either by negotiation, purchase at values established by appraisals, donation, or eminent domain court proceedings including declarations of taking as necessary.

- Approving BCC action, authorizing the filing and execution of a Transportation Disadvantaged Trust Fund Trip and Equipment Grant application and agreement with the Florida Commission for the Transportation Disadvantaged in the amount of \$6,733,628.00; authorizing the receipt and expenditure of funds; authorizing the filing and execution of any additional agreements, revisions or amendments as required to carry out the projects for and on behalf of Miami-Dade County; authorizing the receipt and expenditure of any additional funds should they become available; and authorizing the use of Charter County Transit System Sales Surtax funds in the amount of \$748,181.00.
- Approving BCC action, authorizing execution of a Supplemental Joint Participation Agreement (SJPA) with the Florida Department of Transportation (FDOT) to provide additional state funding in the amount of \$592,551.00 for a park and ride facility at the southern terminus of the South Miami-Dade Busway (344th Street) in Florida City; authorizing the receipt and expenditure of funds as specified in the SJPA; and authorizing receipt and expenditure of any additional funds should they become available as specified in the SJPA; and authorizing the use of Charter County Transit System Sales Surtax funds.
- Approving the BCC action, authorizing execution of a County Incentive Grant Program (CIGP) agreement with the Florida Department of Transportation (FDOT) to provide state funding in the amount of \$1,348,442.00 for constructing a bus terminal in northeast Miami-Dade County to provide a hub for transit operations; authorizing the receipt and expenditure of funds as specified in the CIGP; authorizing receipt and expenditure of any additional funds should they become available as specified in the CIGP; and authorizing the use of Charter County Transit System Sales Surtax funds.
- Approving the BCC action, authorizing execution of a Supplemental Joint Participation Agreement (SJPA) with the Florida Department of Transportation (FDOT) to provide additional state funding in the amount of \$205,480.00 for the operation of the NW 7th Avenue Max; authorizing the receipt and expenditure of funds as specified in the SJPA; authorizing receipt and expenditure of any additional funds should they become available as specified in the SJPA; and authorizing the use of Charter County Transit System Sales Surtax funds.
- Approving BCC action, authorizing execution of a Supplemental Joint Participation Agreement (SJPA) with the Florida Department of Transportation (FDOT) to re-program funds from the University Overpass Project and the 7th Avenue Transit Hub Projects to the Miami Intermodal Center/Earlington Heights Connector Project in the amount of \$1,319,928.00; authorizing receipt and expenditure of funds as specified in the SJPA; authorizing receipt and expenditure of any additional funds should they become available; and authorizing the use of the Charter County Transit System Sales Surtax funds.
- As per Section 29-124 of the Code of Miami-Dade County, Florida, award of an allocation in the amount of \$488.81 under Contract ib9061/Personnel Business Cards.

Miami-Dade Transit Update

Miami-Dade Transit (MDT) is responsible for implementing all County transit improvements in the PTP including Metrobus, Metrorail and Metromover projects and the Golden Passport Program.

MDT reports the following activities related to PTP projects during this quarter:

- **Metrobus:** MDT has increased the Metrobus fleet by one hundred eighteen (118) buses since the PTP was passed; the current Metrobus fleet is eight hundred twenty-three (823) buses. The Active Fleet consists of seven hundred thirty (730) 40-foot buses, twelve (12) 45-foot over-the-road buses, and seventy-five (75) 30-foot minibuses for a total of eight hundred seventeen (817) active buses. Also included is a contingency fleet of six (6) retired buses.
- **Golden Passport/Patriot Passport Program:** During this quarter, Miami-Dade Transit issued 1,366 **Over 65** years of age Golden Passport cards, 1,542 **Under 65** years of age Golden Passport cards and 187 Patriot Passport cards. Currently, there are 180,651 certified Golden Passport/Patriot Passport customer accounts; this includes 132,863 Golden Passport **Over 65** years of age, 41,286 Golden Passport **Under 65** years of age and 6,574 Patriot Passport customers.
- **PTP Funded Staff:** MDT had one (1) new hire during the period covering April 1, 2010- June 30, 2010. Since November 2002, the total number of new hires as a result of the PTP is 1,878.
- **DBE Numbers:** MDT monitors the status of Surtax funded contracts that include federal funding. To date, MDT reports nine (9) Prime Contractors and sixty-six (69) Subcontractors that are subject to Disadvantaged Business Enterprises (DBE) compliance measures.

Miami-Dade Public Works Department Update

The Miami-Dade Public Works Department (PWD) is responsible for developing and implementing PTP funded roadway projects including paving, traffic signals, signage, bike paths, lighting, drainage, curb cuts and guard rails.

- PWD continues upgrading and transferring signals onto the new ATMS system. As of June 30, 2010 2,487 (92%) of 2689 Signalized Intersections are running on ATMS software and 2097 (77%) are online to the Traffic Control Center.
- PWD continues to coordinate with the Board of County Commissioners' Offices on Neighborhood Improvement Projects, such as resurfacing, sidewalks, ADA sidewalks, drainage, guardrails, striping, traffic signals, and traffic calming. Eighty Four (84) open construction contracts for the neighborhood improvements (totaling \$75.2 million) have been approved by the CITT and BCC.

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- In an effort to accelerate many neighborhood projects, PWD continues to take advantage of various contracting mechanisms, such as the Miscellaneous Contracting processes available under CICC contracts 7360 and 7040.
- Since the inception of the program, PWD has installed illuminated street name signs at 1420 intersections throughout the County inclusive of 121 intersections this fiscal year out of a total budgeted goal of 130.

PTP Municipal Update

City of Homestead

On June 23, 2010, the City of Homestead inaugurated the Homestead Trolley service. This new service provides public transportation in the commercial areas of the City to include Miami-Dade College, the City's historic downtown, and the business sector. It also connects to the Miami-Dade Transit's South Miami-Dade Busway system which operates north and south through the City.

The Trolley service, which is managed by the City of Homestead through a contract with Limousines of South Florida, Inc., effectively complements existing Miami-Dade Metrobus service in the area and has substantially augmented public transportation in the City. The Trolley operates Monday through Friday from 8:00 a.m. to 6:00 p.m. and Saturday and Sunday from 10:00 a.m. to 2:00 p.m. This service is free of charge.

The Homestead Trolley currently provides service on one route, the Downtown Circuit. This route runs on Krome Avenue (S.W. 177th Avenue) providing connectivity for the northwest neighborhood. There are ten stops at different points in the route. A complete full loop of this route takes approximately 20 minutes.

Proposed routes include transit from S.W. 296th Street to S.W. 328th Street on Krome Avenue and then east to the Villages of Homestead; providing east/west connectivity to the south and east areas of Homestead.

Funding for the trolley service is provided by the People's Transportation Plan (PTP) surtax funds. In addition, the City received funding from a Federal Transit Administration Grant and from the American Recovery and Investment Act Economic Stimulus Grant.



Transportation Trust Board and Staff Updates

The Transportation Trust meets on a regular basis to fulfill its responsibility to “monitor, oversee, review, audit and investigate” the implementation of the PTP.

- The full Trust met three (3) times during the 3rd Quarter of FY 2009-2010 and the committees held six (6) meetings to consider and act on contracts and reports related to the PTP.
- Newly appointed Trust member Joe Curbelo, was sworn in during this quarter.
- The Trust staff coordinates a comprehensive public outreach program which includes participation in community outreach events, publication of the informational newsletter and updating the CITT web page to insure all information is relevant and current.
- The Trust will continue to monitor and report the status of County contracts with measures pertaining to opportunities generated by the People’s Transportation Plan. The Small Business Development staff is a regular attendee and participant at bi-monthly committee meetings.



PTP Finance

During the quarter, the OCITT received \$45,638,093 in surtax proceeds, and transferred \$9,071,415 to eligible municipalities as part of the established municipal share.

CUMULATIVE TO DATE

Surtax received	\$1,293,605,535
Interest earned	\$17,913,965
Transferred to MDT	\$930,640,730
Transferred to PWD	\$59,649,526
Transferred to OCITT	\$11,115,515
Transferred to Municipalities	\$255,510,303
Transferred to Others (Communications)	\$325,699
Cash Balance	\$54,277,727

Status of the 45 (*) site-specific PTP projects included in Exhibit 1:

Number of Site Specific Projects	45	Location / Limits (Commission District)
Projects Complete or Substantially Complete	22	<ul style="list-style-type: none"> - District 7 Resurfacing of Roads with Poor to Fair Conditions - NW 22 Ave / NW 135 St to SR 9 (Dist. 1) - NW 22 Ave / NW 135 St to NW 62 St (Dist. 2) - NW 62 Ave / NW 138 St to NW 105 St (Dist. 13) - Grand Ave / SW 37 Ave to SW 32 Ave (Dist. 7) - Feasibility Study for the Miami River Tunnel (Dist. 5) - NW 82 Ave–NW 8 St/ NW 7 to 10 St– NW 87 to 79 Ave (Dist. 6) - New Access to Country Walk / SW 136 St to RR Tracks (Dist. 11) - NW 97 Ave / NW 25 St to NW 41 St (Dist. 12) (By Developer) - District 1 Resurfacing of Roads with Poor to Fair Conditions - Miami Gardens Dr Connector / US-1 to William Lehman Cswy (Dist. 4) (JPA with Aventura) - NW 62 St / NW 37 Ave to I-95 (Dist. 2) - South Miami Ave / SW 25 Road to SW 15 Road (Dist. 7) - SW 97 Ave / SW 40 St to SW 56 St (Dist. 10) - SW 97 Ave / SW 56 St to SW 72 St (Dist. 7) - NW 7 St / NW 72 Ave to NW 37 Ave (Dist. 6) - NE 2 Ave / W Little River Canal to NE 91 St (Dist. 3) - SW 180 St / SW 147 Ave to SW 137 Ave (Dist. 9) - SW 136 St / SW 152 Ave to SW 139 Ct (Dist. 9) - SW 72 Ave / SW 40 St to SW 20 St (Dist. 6) - SW 127 Ave / SW 88 St to SW 120 St (Dist. 8, 10) - SW 160 St / SW 147 Ave to SW 137 Ave (Dist. 9)
Under Construction	3	<ul style="list-style-type: none"> - SW 157 Ave / SW 136 St to SW 112 St (Dist. 11) - NW 74 St / NW 84 Ave to NW 107 Ave (6-lane) (Dist. 12) - SW 62 Ave / SW 24 St to NW 7 St (Dist. 6)
Bidding Process	2	<ul style="list-style-type: none"> - SW 62 Ave / SW 70 St to SW 64 St (Dist. 7) - NW 138 St Bridge / Over Miami River Canal (Dist. 12)
Design Complete – Undergoing R/W Acquisition	7	<ul style="list-style-type: none"> - NW 37 Ave / NW North River Drive to NW 79 St (Dist. 2) - SW 27 Ave / US-1 to Bayshore Drive (Dist. 7) - SW 157 Ave / SW 184 St to SW 152 St (Dist. 9) - SW 176 St / US-1 to SW 107 Ave (Dist. 9) - SW 216 St / SW 127 Ave to HEFT (Dist. 9) - SW 264 St / US-1 to SW 137 Ave (Dist. 9) - NW 87 Ave / NW 186 St to NW 154 St (Dist. 13)
Under Design	2	<ul style="list-style-type: none"> - SW 137 Ave / HEFT to US-1 (Dist. 8) - SW 137 Ave / US-1 to SW 184 St (Dist. 8)
JPAs with Municipalities	7	<ul style="list-style-type: none"> - NE 2 Ave / NE 20 St to NE 36 St (Dist. 3) - NE 2 Ave / NE 36 St to NE 43 St (Dist. 3) - NE 2 Ave / NE 43 St to NE 62 St (Dist. 3) - NE 2 Ave / NE 62 St to W Little River Canal (Dist. 3) - South Bayshore Dr / McFarlane Rd to Aviation Ave (Dist. 7) - Old Cutler Rd / SW 97 Ave to SW 87 Ave (Dist. 8) - Caribbean Blvd / Coral Sea Rd to SW 87 Ave (Dist. 8)
Undergoing further Project Development – Projects will begin design in 2010 or later.	2	<ul style="list-style-type: none"> - SW 120 St / SW 137 Ave to SW 117 Ave (Dist. 8) Not feasible - SW 312 St / SW 187 Ave to SW 177 Ave (Dist. 8)

(*) number of projects increased from 44 to 45 due to an Amendment approved by CITT (9/26/07) and BCC (1/10/08), deleting SW 87 Ave and replacing it with Old Cutler Rd and Caribbean Blvd.



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To Date Asphalt Production Using PTP Funds:

Project No.	Contractor	Asphalt placed as of 6/30/10	Miles (2 lanes)	Lane/Miles	
20030001	H & R Paving	16,933.28	17.5	35.0	PTP-1
20030002	H & R Paving	13,348.16	13.8	27.6	
20030003	H & R Paving	13,898.47	14.4	28.7	
20030004	General Asphalt Co.	7,698.41	8.0	15.9	
20030005	H & J Asphalt	7,579.38	7.8	15.7	
	Sub-Total	59,457.70	61.4	122.8	
629901*	H & J Asphalt	5,051.96	5.2	10.4	
629902*	H & R Paving	5,521.04	5.7	11.4	
	Sub-Total	10,573.00	10.9	21.8	
	Total PTP-1	70,030.70	72.3	144.7	
20040506	H & R Paving	18,890.95	19.5	39.0	PTP-2
20040507	H & R Paving	22,639.42	23.4	46.8	
20040508	H & R Paving	19,137.46	19.8	39.5	
20040509	H & R Paving	20,258.02	20.9	41.9	
	Total PTP-2	80,925.85	83.6	167.2	
20060204	General Asphalt Co.	8,116.83	8.4	16.8	PTP-CICC
20060205	General Asphalt Co.	7,962.83	8.2	16.5	
20060328	H & J Asphalt	7,523.68	7.8	15.5	
20060440	H & J Asphalt	5,301.57	5.5	11.0	
20060441	H & J Asphalt	7,784.77	8.0	16.1	
20080147	H & J Asphalt	8,150.32	8.4	16.8	
20090107	General Asphalt Co.	1,409.80	1.5	2.9	
20090026	H & R Paving	5,903.73	6.1	12.2	
	Total PTP-CICC	52,153.53	53.88	107.76	
	Grand Total	203,110.08	209.8	419.6	

PWD Update on Active PTP Projects:

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- District 1 Resurfacing	Sections: 5-52-41, 8-52-41, 9-52-41, 14-52-41, 16-52-41, 18-52-41	1	100%	100% Complete	04/2004	06/2007	\$ 5.9 M	Complete 6/30/07.
- NW 22 Ave Resurfacing	NW 135 St to State Road 9	1	100%	100% Complete	02/2005	07/2005	\$ 293 K	Complete 7/19/05.
- NW 22 Ave Resurfacing	NW 135 St to NW 62 St	2	100%	100% Complete	02/2005	07/2005	\$ 1.5 M	Complete 7/19/05.
- NW 37 Ave 2 to 5 lanes	NW North River D to NW 79 St	2	100%	0%	06/2011	06/2013	\$ 17.4 M	Design complete. ROW ongoing.
- NW 62 St Resurfacing & Traffic Improvements	NW 37 Ave to I-95	2, 3	100%	100% Complete	02/2006	11/2007	\$ 2.6 M	City of Miami segment (I-95 to NW 12 Ave) and Miami-Dade County segments (NW 12-27 Ave, NW 27-37 Ave) completed 11/20/07.
- NE 2 Ave Street & Traffic Improvements (Four Segments)	NE 20 St to West Little River Canal	3	5%	0%	10/2010	10/2012	\$ 21.4 M	City of Miami managing design of this project. New typical sections and phasing have been determined. Estimates received. JPA will be forthcoming for const.
- NE 2 Ave Street & Traffic Improvement	West Little River Canal to NE 91 St	3	100%	100% Complete	01/2008	09/2009	\$ 7.4 M	Complete 9/30/09. Road open to traffic. Pending project closeout.
- Miami Gardens Drive Connector New 4 Lane Road	US-1 to William Lehman Cswy.	4	100%	100% Complete	01/2007	10/2007	\$ 1.5 M	JPA w/ Aventura approved by CITT 6/27/07. Road open to traffic 9/20/07.
- Miami River Tunnel Study	Study	5	100%	100% Complete	03/2005	12/2005	\$ 504 K	JPA with City of Miami approved for study. Complete 12/2005.
- SW 62 Ave Street Improvements	SW 24 St to NW 7 St	6	100%	7%	08/2009	02/2011	\$ 10.9 M	Contract approved by BCC/CITT in July 2009. NTP 8/15/09. Under construction.
- NW 82 Ave / NW 8 St Roadway Reconstruction	NW 7 to 10 SW/NW 87 to 79 Ave	6	100%	100% Complete	10/2005	12/2006	\$ 1.7 M	Complete 12/2006.
- SW 72 Ave Street and Traffic Operational Improvements	SW 40 St to SW 20 St	6	100%	73%	02/2009	02/2010	\$ 1.8 M	Contract for construction awarded by BCC/CITT in Nov. 2008. Under construction.
- NW 7 St Resurfacing / Operational Improvements	NW 72 Ave to NW 37 Ave	6	100%	100% Complete	09/2008	05/2009	\$ 2.8 M	Contract awarded by BCC 6/3/08, CITT 6/25/08. Completed 5/28/09.
- District 7 Resurfacing	Sections: 27 54-40, 28-54 40, 29-54-40	7	100%	100% Complete	11/2004	04/2005	\$ 2.6 M	Complete 04/2005.



PWD Update on Active PTP Projects:

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- South Bayshore Drive Resurfacing & Median Improvements	Mercy Way to Darwin St		0%	0%	09/2011	09/2012	\$ 514 K	PTP Amendment complete. PWD working with City of Miami on the JPA.
- SW 27 Ave 2 to 3 lanes	US-1 to Bayshore Dr		100%	0%	12/2010	12/2011	\$ 17.3 M	Design complete. Authorization to acquire 35 parcels approved by BCC/CITT in Nov. 08. ROW ongoing.
- Grand Ave 4 to 2 lanes	SW 37 Ave to SW 32 Ave		100%	100% Complete	10/2004	8/2005	\$ 2 M	Complete.
- South Miami Av Traffic calming, curbs & sidewalks	SW 25 Road to SW 15 Road		100%	100% Complete	09/2006	11/2007	\$ 1.3 M	JPA Amendment approved by BCC 1/22/09 and CITT 2/1/09. Complete.
- SW 62 Ave 5 to 2 lanes	SW 70 St to SW 64 St		90%	0%	03/2010	03/2011	\$ 2.8 M	Under design. Reviewing 100% plans.
- SW 97 Ave 2 to 3 lanes	SW 72 St to SW 40 St		100%	100%	09/2006	10/2008	\$ 11.7 M	Complete.
- SW 120 St 4 to 6 lanes	SW 137 Ave to SW 117 Ave		0%	0%			\$ 37 K	Traffic Study to determine scope for roadway improvement is complete. Widening determined not feasible due to ROW constraints and required displacement of residences and businesses.
- SW 137 Ave Widening to 4 Lanes	US-1 to SW 184 St		0%	0%	11/2011	11/2012	\$ 24.6 M	Unsolicited Proposal submitted by Developer under review.
- SW 137 Ave Widening to 4 lanes	HEFT to US-1		20%	0%	3/2011	3/2012	\$ 9.8 M	Under design.
- SW 312 St Widen to 5 lanes	SW 187 Ave to SW 177 Ave		0%	0%	03/2012	03/2013	\$ 6.6 M	Design not scheduled until end of 2010.
- SW 87 Ave 2 to 4 lanes	SW 216 St to SW 188 St		0%	0%			\$ 13 K	PTP Amendment to replace this project approved by BCC 1/10/08. Replaced by Old Cutler Rd and Caribbean Blvd.
- Old Cutler Rd Traffic Operational Improvements	SW 87 Ave to SW 97 Ave		0%	0%	04/2011	09/2012	\$ 7.7 M	Replaced SW 87 Ave project. JPA with Town of Cutler Bay approved by BCC/CITT April 2009.
- Caribbean Blvd 2 to 3 lanes	Coral Sea Rd to SW 87 Ave		0%	0%	04/2011	09/2012	\$ 11.2 M	Replaced SW 87 Ave project. JPA with Town of Cutler Bay approved by BCC/CITT April 2009.
- SW 157 Ave New 4 lanes	SW 184 St to SW 152 St		100%	0%	2/2011	2/2013	\$ 12.6 M	Design complete. Authorization to acquire Right of Way approved by BCC/CITT in May '09. Starting RTA process.

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PWD Update on Active PTP Projects:

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- SW 160 St New 4 lane road	SW 147 Ave to SW 137 Ave	9	100%	65%	02/2009	02/2010	\$ 7.9 M	Contract approved by BCC/CITT in Nov. '08. NTP 2/16/09. Under construction.
- SW 216 St 2 to 3 lanes	SW 127 Ave to HEFT	9	95%	0%	09/2011	08/2013	\$ 11.9 M	Finalizing design/ ROW bid work ongoing.
- SW 176 St 2 to 3 lanes	US-1 to SW 107 Ave	9	100%	0%	10/2011	10/2012	\$ 5.7 M	Design complete. ROW acquisition work in progress.
- SW 180 St 2 to 3 lanes	SW 147 Ave to SW 137 Ave	9	100%	100% Complete	2/2009	09/2009	\$ 1.6 M	Complete 9/30/09. Road open to traffic. Pending project closeout.
- SW 264 St 2 to 3 lanes	US-1 to SW 137 Ave	9	100%	0%	10/2011	10/2012	\$ 6 M	100% design plans received. ROW Engineering in process.
- SW 127 Ave Widened to 4 lanes with median, swales and frontage road	SW 120 St to SW 88 St	8, 10	100%	97%	03/2008	03/2010	\$ 13.6 M	Substantially completed.
- New Access to County Walk Land acquisition and road extension	SW 143 Terr from Railroad tracks to SW 136 St	11	100%	100%	08/2006	11/2007	\$ 1.6 M	Completed
SW 136 St 2 to 4 lanes	SW 152 Ave to SW 139 Ct	11	100%	99%	09/2008	09/2009	\$ 7 M	Substantially completed.
SW 136 St 2 to 4 lanes	SW 127 Ave to HEFT	9	0%	0%			\$ 4 K	Project not feasible due to ROW concerns. MDX studying alternatives.
- SW 157 Ave New 4 lane road	SW 120 - 136 St	9, 11	100%	47%	04/2009	04/2010	\$ 9.5 M	Award approved by BCC 1/22/09. CITT 2/1/09. NTP 4/6/09. Under construction.
	SW 112 - 120 St	11	100%	100% Complete	09/2008	09/2009	\$ 5.9 M	Complete 9/30/09. Road open to traffic. Pending project closeout.
- NW 138 St New 5 lane bridge	Over Miami River Canal	12	100%	0%	06/2010	05/2011	\$ 7 M	Design complete. Standing bid process.
- NW 74 St New 6 lane road	NW 84 Ave to NW 107 Ave	12	100%	45%	02/2009	07/2010	\$ 73.5 M	Design complete. JPA w/Doral for SW 107 Ave intersection approved by BCC/CITT 10/2007. JPA with FDOT approved. Contract for construction awarded by BCC/CITT in Dec. '08. under construction. Environmental award for approved by BCC 1/22/09. CITT 2/2/09. 98% completed.
	NW 114 Ave to NW 107 Ave		100%	0%	03/2011	03/2012		Design complete 3/2008. FDOT analyzing noise wall.
	NW 84 Ave to SR 826		90%	0%	06/2011	06/2012		Under design. 90% plans received. Under review.
- NW 97 Ave 2 to 4 lanes (Two Segments)	NW 41 St to NW 25 St	12	100%	100%	10/2007	06/2008	\$ 104 K	Project deleted via a PTP Amendment in May '06. Project completed with RIF funds in June 2008.

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PWD Update on Active PTP Projects:

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- NW 62 Ave (W 8 Ave) 2 to 3 lanes	NW 138 St to NW 105 St	13	100%	100% Complete	05/2004	07/2005	\$ 5.5 M	Complete.
- NW 87 Ave 2 to 4 lanes	NW 186 St to NW 154 St	13	90%	0%	09/2010	09/2012	\$ 20 M	Design underway. ROW Acquisition process underway.

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