

Memorandum



Date: December 7, 2010

Supplement
Agenda Item No. 8M1C

To: Honorable Chairman Dennis C. Moss
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

A handwritten signature in black ink, appearing to read "Burgess", written over the printed name of George M. Burgess.

Subject: Supplemental Report providing additional Fiscal Impact information to Legistar No. 102336 - Waiver of Formal Bid Procedures Allowing Payment to Entertainers to Perform and/or Exhibit at Miami-Dade County Park Facilities

This supplement is being provided to comply with the requirements of Resolution R-530-10, on the fiscal information required for all agenda items. Staff would like to clarify and provide the required fiscal information for agenda item No. 8M1C which is included below:

Fiscal Impact/Funding Source

The Department is allocated a total of \$146,500 from the General Fund in FY 2010-2011 for expenditures related to this Bid Waiver (budgeted under subobject 21030, Other Professional Services, as follows: \$100,000 in the Arts Division index code PREART227200; \$35,500 in the Charles Deering Estate index code PRECHD519200; \$10,000 in the Redland Fruit and Spice Park index code PRERED518617; and, \$1,000 in the Eco Adventures index code PREECO518507). Miami-Dade Parks also expends funds received from grants and sponsorships to pay for performances under this Bid Waiver. This Bid Waiver authorizes the Department to expend funds, expenditures related to this Bid Waiver in future fiscal years will be based upon budgeted allocations, grants and sponsorships.

A handwritten signature in black ink, appearing to read "Alex Muñoz", written above a horizontal line.

Alex Muñoz
Assistant County Manager