

Memorandum



Date: April 4, 2011

To: Honorable Chairman Joe Martinez
and Members, Board of County Commissioners

Agenda Item No. 12(B)1

From: George M. Burgess
County Manager

A handwritten signature in black ink, appearing to read "G. Burgess", written over the printed name.

Subject: People's Transportation Plan 90-Day Report
4th Quarter Fiscal Year 2009-2010

Pursuant to Ordinance 02-117, it is my pleasure to provide you with the "90-Day Report" (4th Quarter Fiscal Year 09-10) on the implementation of the People's Transportation Plan (PTP), as prepared and submitted by the Citizens' Independent Transportation Trust (Transportation Trust).

A handwritten signature in black ink, appearing to read "Alicia Glat", written over a horizontal line.

Assistant County Manager

Memorandum



Date:

To: Honorable Carlos Alvarez, Mayor
Honorable Chairman Joe Martínez
and Members, Board of County Commissioners

From: Honorable Linda Zilber, Chairperson
Citizens' Independent Transportation Trust *LZ*

Subject: People's Transportation Plan 90-Day Report
4th Quarter Fiscal Year 2009-2010

Pursuant to Ordinance 02-117, it is my pleasure to provide you with the "90-Day Report" on the implementation of the People's Transportation Plan (PTP), as prepared by the Citizens' Independent Transportation Trust (CITT). This report encompasses the period from October 1, 2010 – December 31, 2010 and includes Public Works and Transit activities, and actions taken by the CITT during this reporting period.

The CITT is pleased with the improvements in the process and procedures that have facilitated the expeditious approval of contracts this past period and have in turn facilitated the prompt implementation of the PTP. We look forward to continuing to work with the Board of County Commissioners, County administration, and staff in this very important endeavor.

cc: Hon. Carlos Alvarez, Mayor
Members, Citizens' Independent Transportation Trust (CITT)
George M. Burgess, County Manager
Ysela Llort, Assistant County Manager
R.A. Cuevas, Jr., County Attorney
Bruce Libhaber, Assistant County Attorney
Harvey Ruvin, Clerk
Charles D. Scurr, Executive Director, OCITT

Attachment



THE TRANSPORTATION TRUST

People's Transportation Plan
Ninety Day Report
FY 2009-2010: Fourth Quarter

THE TRANSPORTATION TRUST

People's Transportation Plan
Ninety Day Report
FY 2009-2010: Fourth Quarter

Overview

This report is presented by the Citizens' Independent Transportation Trust (Transportation Trust) with information pertaining to its oversight of the expenditure of proceeds of the Charter County Transportation Surtax Funds and implementation of the People's Transportation Plan (PTP) for the period July 1, 2010 – September 30, 2010

The Trust works closely with members of the Board of County Commissioners (BCC), the County administration, staff at Miami-Dade Transit (MDT), the Public Works Department (PWD), and officials in the participating municipalities to insure that PTP funds are used properly.

Significant improvements have been made to Miami-Dade County's public transit and roadway systems because of the PTP. New buses and Metromover vehicles have been purchased and are in operation. Municipal circulator systems are successfully operating in twenty-one (21) of the participating municipalities. More than 300 miles of roads have been improved, the countywide traffic signalization system is being upgraded and the MIC/Earlington Heights Metrorail extension, now named AirportLink, to the airport is under construction.

Listings of previous and life-to-date accomplishments and other information on the CITT and the PTP are available at miamidade.gov/citt.

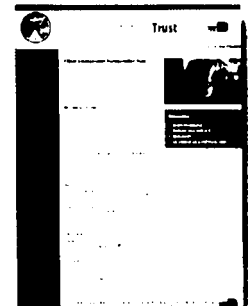
Major Accomplishments During the Quarter

The programs and projects funded by the People's Transportation Plan (PTP) realized a number of major accomplishments during the quarter. These include:



Transportation Trust
Insider Newsletter

- **Publication of Special Edition of Transportation Trust Newsletter:** The Transportation Trust published a special edition of "The Transportation Insider" newsletter, dedicated exclusively to sustainable projects funded by the PTP.
- **Redesign of Transportation Trust Website:** The Transportation Trust website was redesigned featuring the Transportation Trust Service Mark, a new streamlined look, improved functionality, cleaner layout and better organization. The site can be accessed at www.miamidade.gov/citt.



Revamped
Transportation Trust
Website

- **Municipal Working Group:** The Transportation Trust facilitates the Municipal Working Group, which was formed to assist the County in developing strategies to include newly formed municipalities into the PTP municipal component. Three municipalities were incorporated after the November 5, 2002 deadline, Miami Gardens, Doral and Cutler Bay. They are currently part of the discussions with

4

Continues on next page

the County to receive an equitable share of the 20% of PTP funds. The Municipal Working Group is comprised of representatives from currently participating cities, the new municipalities and county staff.

- **Transportation Trust Approval of Purchase of Property for North Corridor:** The Trust approved the purchase of property located at NW 27th Avenue and NW 215th Street for a possible park and ride lot for bus service enhancements planned in the corridor.
- **Transportation Trust Initiates Revenue Enhancement Study:** The Trust engaged the services of its in-house financial consultant, Infrastructure Management Group (IMG), to analyze national and international industry trends to identify opportunities for additional revenue streams for Miami-Dade Transit (MDT) operations and maintenance. The IMG team is focusing on realistic assessments of what MDT can achieve in light of the opportunities and challenges it and Miami-Dade County are facing. They will examine an extensive menu of options and important factors such as how widespread each technique is currently applied, its potential MDT revenue range and other strengths and weaknesses. Selected agencies are highlighted as examples for each technique to provide an overview of properties' experience, including quantitative data where available.
- **Change to Transportation Trust Implementing Ordinance:** The county ordinance creating the Transportation Trust, 02-117, was changed reversing the contracts review process to allow the Trust to review contracts and submit a recommendation to the BCC before certain contracts are awarded. Additionally, the new ordinance requires the development of a five-year implementation plan for PTP funded projects.

Transportation Trust Board Resolutions

The Transportation Trust originates resolutions to express the Trust's position on important issues and to provide guidance, insight and opinions to the Board of County Commissioners. Resolutions approved during the 4th Quarter include:

- Resolution by the Citizens' Independent Transportation Trust expressing support of improvements to the ordinances governing the Charter County Transportation Surtax Funds specifically including a PTP five year implementation plan and Trust review of PTP contracts prior to BCC action
- Resolution by the Citizens' Independent Transportation Trust expressing support of an amendment to ordinance 02-116 to provide for the funding of new municipalities through the implementation of the Hold Harmless option and the easing of the Municipal Maintenance Of Effort requirement
- Resolution by the Citizens' Independent Transportation Trust urging the Board of County Commissioners to fund the new municipalities commencing October 1, 2010 from a county source other than the 20% municipal share of Surtax revenue until new funding sources are identified or Ordinance No. 02-116 is amended
- Resolution by the Citizens' Independent Transportation Trust recommending that the Board of County Commissioners not approve the ballot question authorizing municipalities to use Charter County Transportation Surtax Funds for on-demand transportation services for low income seniors
- Resolution by the Citizens' Independent Transportation Trust recommending that, should the Board of County Commissioners support placing the question authorizing municipalities to use Charter County Transportation Surtax Funds for on-demand transportation services for low income seniors on the ballot, that this question not be placed on the November 2010 ballot but at a later election when the details, parameters and restrictions of such funding are completely analyzed and the program is fully described

Contracts Approved by the Transportation Trust

During the 4th Quarter

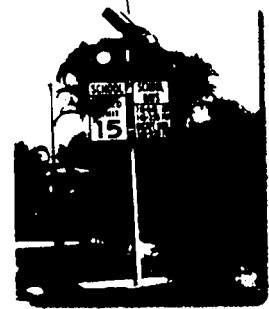
A major responsibility of the Transportation Trust is to review contracts requesting surtax funding for projects listed in the PTP. These contracts are initiated by Miami-Dade Transit and Miami-Dade Public Works Department and are reviewed by the staff at the Office of the Citizens' Independent Transportation Trust (OCITT) before they are voted on by the Trust.

- Resolution by the Citizens' Independent Transportation Trust (CITT) approving the Board Of County Commissioners' (BCC) action, authorizing issuance of not to exceed \$217,260,000 Miami-Dade County, Florida Transportation System Sales Surtax Revenue Bonds, Series 2010, in one or more series, pursuant to sections 201 and 208 of Ordinance No. 05-48 and Ordinance No. 09-65, for paying costs of certain transportation and transit projects for the public works and transit departments; providing certain details of bonds and their sale by negotiation; authorizing County Mayor or County Mayor's designee, within certain limitations and restrictions, to finalize details, terms and other provisions of bonds; approving forms of and authorizing execution of certain documents; providing certain covenants; authorizing county officials to do all things deemed necessary in connection with issuance, sale, execution and delivery of bonds; and providing severability
- Resolution by the Citizens' Independent Transportation Trust (CITT) approving the Board of County Commissioners' (BCC) action, authorizing a contract award recommendation in the amount of \$1,000,000.00 between H & R Paving, Inc. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Roadway Resurfacing Contract - Countywide (Project – CICC 7360-0/08 Request For Price Quotation (RPQ) No. 20100387) and authorizing the use of Charter County Transportation Surtax Funds
- Resolution by the Citizens' Independent Transportation Trust (CITT) approving the Board of County Commissioners' (BCC) action, authorizing a contract award recommendation in the amount of \$1,000,000.00 between H & J Asphalt, Inc. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Roadway Resurfacing Contract - Countywide (Project – CICC 7360-0/08 Request For Price Quotation (RPQ) No. 20100388) and authorizing the use of Charter County Transportation Surtax Funds
- Resolution by the Citizens' Independent Transportation Trust (CITT) approving the Board of County Commissioners' (BCC) action, authorizing a contract award recommendation in the amount of \$1,489,485.20 between Kailas Corp. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Roadway Reconstruction of SW 62 Avenue, from SW 70 Street to SW 64 Street, located within Commission District 7 (Project – CICC 7360-0/08 Request For Price Quotation (RPQ) no. 20090095) and authorizing the use of Charter County Transportation Surtax Funds
- Resolution by the Citizens' Independent Transportation Trust (CITT) approving the Board of County Commissioners' (BCC) action, declaring the acquisition of six (6) properties, known as parcels 1, 2, 3, 4, 5, and 6, for right-of-way needed for improvements to SW 176 street from US Highway 1 to SW 107 Avenue to be a public necessity; and authorizing the County Mayor or the County Mayor's designee and the County Attorney to take any and all appropriate actions to accomplish acquisition of the subject properties in fee simple, by donation, purchase at values established by appraisals or by eminent domain court proceedings including declarations of taking, as necessary; and authorizing the use of Charter County Transportation Surtax Funds

6

Continues on next page

- Resolution by the Citizens' Independent Transportation Trust (CITT) approving the Board of County Commissioners' (BCC) action, authorizing a contract award recommendation in the amount of \$885,000.00 between AGC Electric, Inc. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled School Speed-Zone Flashing Signals contract - Countywide (project – MCC 7360 Request For Price Quotation (RPQ) No. 20100428) and authorizing the use of Charter County Transportation Surtax Funds



Solar powered school speed zone flashing signal

- Resolution by the Citizens' Independent Transportation Trust (CITT) approving the Board of County Commissioners' (BCC) action, authorizing a contract award recommendation in the amount of \$885,000.00 between AGC Electric, Inc. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled School Speed-Zone Flashing Signals contract - countywide (project – MCC 7360 Request For Price Quotation (RPQ) no. 20100429) and authorizing the use of Charter County Transportation Surtax Funds

- Resolution by the Citizens' Independent Transportation Trust (CITT) approving the Board of County Commissioners' (BCC) action, authorizing award of competitive contracts with authority to exercise options-to-renew established thereunder, processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT), for the purchase of goods and services, in the amount of \$4,940,000.00 and authorizing the use of Charter County Transportation Surtax Funds

- Resolution by the Citizens' Independent Transportation Trust (CITT) approving the Board of County Commissioners' (BCC) action, authorizing award of competitive contracts with authority to exercise options-to-renew established thereunder, processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT), for the purchase of goods and services, in the amount of \$70,000.00 and authorizing the use of Charter County Transportation Surtax Funds

- Resolution by the Citizens' Independent Transportation Trust (CITT) approving the Board of County Commissioners' (BCC) action, authorizing modification for contract No. TR04-TSB for additional spending authority in the amount of \$20,460,000.00 for the Miami-Dade Transit department to continue to purchase demand response paratransit transportation services; waiving the requirements of section 5.03(d) of the Home Rule Charter and Sections 2-8.1 and 2-8.4 of the Miami-Dade County Code pertaining to competitive bid procedures and the bid protest process, by a two-thirds vote of the board members present; and authorizing the use of Charter County Transportation Surtax Funds and to exercise all other rights contained therein



STS Vehicle

- Resolution by the Citizens' Independent Transportation Trust (CITT) approving the Board of County Commissioners' (BCC) action, authorizing execution of a lease agreement at SW 88 street and SW 150 avenue, Miami, with Miami Dade Baptist Church at, Inc., for premises to be utilized by Miami-Dade Transit as a park and ride lot, with a total fiscal impact to Miami-Dade County not to exceed \$4,678,867.91 for the initial one-year term of the lease and twenty one-year renewal options; authorizing the County Mayor or the County Mayor's designee to execute the expansion option in the amount of the then current lease rate per space; authorizing the County Mayor or County Mayor's designee to exercise any and all other rights conferred therein; and authorizing the use of Charter County Transportation Surtax funds

- Resolution by the Citizens' Independent Transportation Trust (CITT) approving the Board of County Commissioners' (BCC) action, authorizing a contract award recommendation in the amount of \$1,000,000.00 between H & R Paving, Inc. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Roadway Resurfacing Contract - Countywide (project MCC 7360 Request For Price Quotation (RPQ) no. 20100426) and authorizing the use of Charter County Transportation Surtax Funds
- Resolution by the Citizens' Independent Transportation Trust (CITT) approving the Board of County Commissioners' (BCC) action, authorizing purchase offer in the amount of \$5,025,000.00 for the acquisition of a property owned by the Everglades Sugar and Land Partners located at the southwest quadrant of NW 27 avenue and NW 215 street for a park and ride lot needed for the enhanced bus service; and authorizing the use of Charter County Transportation Surtax Funds
- Resolution by the Citizens' Independent Transportation Trust approving the Board of County Commissioners' action, authorizing execution of an Interlocal Agreement with the University of South Florida (USF) Center for Urban Transportation Research (CUTR) for the provision of research and technical assistance and matters dealing with public transportation in an amount not to exceed \$60,000.00 per year for a term of five years; and authorizing the County Mayor or Mayor's designee; and authorizing the use of Charter County Transportation Surtax Funds
- Resolution by the Citizens' Independent Transportation Trust approving the Board of County Commissioners' action, authorizing execution of an Interlocal Agreement with Florida International University Lehman Center for Transportation Research for the provision of research and technical assistance and matters dealing with public transportation in an amount not to exceed \$60,000.00 per year for a term of five years; authorizing the County Mayor, or Mayor's designee, to exercise cancellation provisions contained therein; and authorizing the use of Charter County Transportation Surtax Funds
- Resolution by the Citizens' Independent Transportation Trust approving the Board of County Commissioners' action, authorizing award of competitive contracts and contract modifications with authority to exercise options-to-renew established thereunder, processed by the Department Of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT), for the purchase of goods and services, in the amount of \$353,000.00 and authorizing the use of Charter County Transportation Surtax Funds
- Resolution by the Citizens' Independent Transportation Trust (CITT) approving the Board of County Commissioners' (BCC) action, authorizing award of competitive contracts and contract modifications with authority to exercise options-to-renew established thereunder, processed by the Department Of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT), for the purchase of goods and services, in the amount of \$68,000.00 and authorizing the use of Charter County Transportation Surtax Funds

Miami-Dade Transit Update

Miami-Dade Transit (MDT) is responsible for implementing all County transit improvements contained in the People's Transportation Plan including Metrobus, Metrorail and Metromover projects, Special Transportation Service (STS) and the Golden Passport/Patriot Passport Program. MDT reports the following activities related to PTP projects during this quarter:

8

Continues on next page

- **Metrobus:** The active bus fleet as of this quarter consists of 705 40-foot buses, 25 62-foot Articulated buses, 12 45-foot over-the-road buses, and 75 30-foot minibuses for a total of 817 active buses. This is an increase of 112 buses since the PTP was enacted in 2002. Not included in the active fleet number are 6 retired buses that form MDT's Contingency Fleet.
- **Disadvantaged Business Enterprise Participation in PTP Funded Contracts:** MDT monitors the status of the PTP funded contracts with federal funding which require certain compliance measures. To date, MDT reports seven (7) Prime Contractors and fifty-four (54) Subcontractors that are subject to Disadvantaged Business Enterprises (DBE) compliance measures.
- **PTP Staff:** MDT had one (1) new hire during the period covering July 1 through September 30, 2010. The total number of new hires since the PTP was enacted in November 2002 is 1,879. NOTE: Due to budgetary challenges over the last several fiscal years, MDT has not hired many external candidates, but, MDT has recruited internal candidates, as approved by the County Manager and the Office of Strategic and Business Management.
- **Golden Passport/Patriot Passport Programs:** The Golden Passport program was implemented in October 1999, to provide free transit service for low-income seniors 65 years old and older. It was expanded following passage of the PTP to incorporate a broader section of the population; including honorably discharged veterans in the Patriot Passport program.

Golden Passport Program Component	Issued in Fourth Quarter	Total Certified Golden/Patriot Passport Users To Date
Golden Passport: Over 65 Years of Age Issued during the Quarter	1,694	134,505
Golden Passport: Under 65 Years of Age Issued	1,432	42,701
Patriot Passports Issued	189	6,760
Total Golden Passport/Patriot Passport	3,315	183,966

Miami-Dade Public Works Department Update

The Miami-Dade Public Works Department (PWD) is responsible for developing and implementing PTP funded roadway projects including paving, traffic signals, signage, bike paths, lighting, drainage, curb cuts and guard rails. PWD reports the following activities related to PTP projects during this quarter:

- **Advanced Traffic Management System (ATMS):**
PWD continues upgrading and transferring signals onto the new ATMS system. As of September 30, 2010 out of 2708 Signalized Intersections, 2584 (95%) are running on ATMS software and 2306 (85%) are online to the Traffic Control Center.

9

Continues on next page

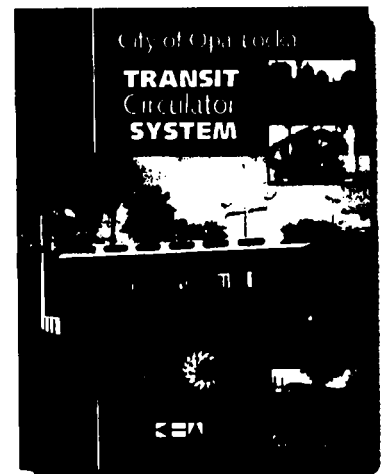
- The PWD continues to coordinate with County Commissioners' Offices the Neighborhood Improvement Projects, such as resurfacing, sidewalks, ADA sidewalks, drainage, guardrails, striping, traffic signals, and traffic calming. Eighty-four (84) PTP open construction contracts for the Neighborhood Improvements program (totaling \$75.2 million) have been approved by the CITT and the BCC.
- In an effort to accelerate many neighborhood projects, PWD continues to take advantage of various contracting mechanisms, such as the Miscellaneous Contracting processes available under CICC contracts 7360 and 7040.
- Since the inception of the program, PWD has installed illuminated street name signs at 1530 intersections throughout the County; this includes 200 (PTP) and 41 (ARRA) installed this past fiscal year.

PTP Municipal Update

Twenty percent (20%) of the annual Surtax proceeds are allocated to the thirty-one municipalities eligible to receive PTP funds; each receives a pro rata share based on population. The participating municipalities use Surtax funds to develop or enhance local transit and transportation.

- The City of Opa Locka received a grant from the Metropolitan Planning Organization (MPO) to initiate a planning study for a PTP funded bus circulator system. The study examines the feasibility of operating the system as a partnership between the City and the current service providers, Miami Dade Transit and the South Florida Regional Transportation Authority (SFRTA). Proposed routes would link major activity centers within the City including educational institutions, recreational areas, government buildings and retail and commercial locations.

The City has initiated negotiations with an approved vendor to operate one of the proposed routes while SFRTA will operate the other through an inter-local agreement with the City. Service is expected to begin in January 2011.



Transportation Trust Board and Staff Updates

The Transportation Trust meets on a regular basis to fulfill its responsibility to "monitor, oversee, review, audit and investigate" the implementation of the PTP.

- The Transportation Trust met three times during the 4th Quarter and the subcommittees held four meetings to consider and act on contracts and reports related to the PTP.
- Transportation Trust staff continues to coordinate a comprehensive public outreach program which includes participation in community outreach events, publication of the informational newsletter and updating the CITT web page to insure all information is relevant and current.

10

Continues on next page

- Newly appointed Transportation Trust member Christopher Benjamin, was sworn in during the quarter. Mr. Benjamin was appointed to the Trust by Commissioner Barbara Jordan, District 1.
- The Trust will continue to monitor and report the status of County contracts with measures pertaining to opportunities generated by the People's Transportation Plan. The Small Business Development staff division is a regular attendee and participant at bi-monthly committee meetings.



Christopher Benjamin, Esq.

PTP Finance

The Office of the Citizens' Independent Transportation Trust received \$42,957,388 in surtax proceeds, and transferred \$8,615,967 to eligible municipalities as part of the established municipal share during the Quarter. Cumulative distributions to date include:

CUMULATIVE TO DATE FY 2009-2010: 4th Quarter	
Surtax received	\$1,323,549,206
Interest earned	\$17,979,139
Transferred to MDT	\$980,666,470
Transferred to PWD	\$62,542,748
Transferred to OCITT	\$11,705,056
Transferred to Municipalities	\$261,428,526
Transferred to Others (Communications)	\$325,699
Cash Balance	\$24,859,846

Notes:

The cumulative numbers presented above are preliminary as of 9/30/2010. The numbers may change once prior year-end entries are completed. The Cash Balance includes \$604,476 recaptured from municipalities in non-compliance being held for redistribution to the remaining municipalities and \$11,464,185 being kept in a reserve account for future capital

Status of the 45 (*) site-specific PTP projects included in Exhibit 1:

Number of Site Specific Projects	45	Location / Limits (Commission District)
Projects Complete or Substantially Complete	23	<ul style="list-style-type: none"> - District 7 Resurfacing of Roads with Poor to Fair Conditions - NW 22 Ave / NW 135 St to SR 9 (Dist. 1) - NW 22 Ave / NW 135 St to NW 62 St (Dist. 2) - NW 62 Ave / NW 138 St to NW 105 St (Dist. 13) - Grand Ave / SW 37 Ave to SW 32 Ave (Dist. 7) - Feasibility Study for the Miami River Tunnel (Dist. 5) - NW 82 Ave–NW 8 St/ NW 7 to 10 St– NW 87 to 79 Ave (Dist. 6) - New Access to Country Walk / SW 136 St to RR Tracks (Dist. 11) - NW 97 Ave / NW 25 St to NW 41 St (Dist. 12) (By Developer) - District 1 Resurfacing of Roads with Poor to Fair Conditions - Miami Gardens Dr Connector / US-1 to William Lehman Cswy (Dist. 4) (JPA with Aventura) - NW 62 St / NW 37 Ave to I-95 (Dist. 2) - South Miami Ave / SW 25 Road to SW 15 Road (Dist. 7) - SW 97 Ave / SW 40 St to SW 56 St (Dist. 10) - SW 97 Ave / SW 56 St to SW 72 St (Dist. 7) - NW 7 St / NW 72 Ave to NW 37 Ave (Dist. 6) - NE 2 Ave / W Little River Canal to NE 91 St (Dist. 3) - SW 180 St / SW 147 Ave to SW 137 Ave (Dist. 9) - SW 136 St / SW 152 Ave to SW 139 Ct (Dist. 9) - SW 72 Ave / SW 40 St to SW 20 St (Dist. 6) - SW 127 Ave / SW 88 St to SW 120 St (Dist. 8, 10) - SW 160 St / SW 147 Ave to SW 137 Ave (Dist. 9) - NW 74 St / NW 84 Ave to NW 107 Ave (6-lane) (Dist. 12)
Under Construction	3	<ul style="list-style-type: none"> - SW 157 Ave / SW 136 St to SW 112 St (Dist. 11) - NW 74 St / NW 84 Ave to NW 107 Ave (6-lane) (Dist. 12) - SW 62 Ave / SW 24 St to NW 7 St (Dist. 6)
Bidding Process	2	<ul style="list-style-type: none"> - SW 62 Ave / SW 70 St to SW 64 St (Dist. 7) - NW 138 St Bridge / Over Miami River Canal (Dist. 12)
Design Complete – Undergoing R/W Acquisition	6	<ul style="list-style-type: none"> - NW 37 Ave / NW North River Drive to NW 79 St (Dist. 2) - SW 157 Ave / SW 184 St to SW 152 St (Dist. 9) - SW 176 St / US-1 to SW 107 Ave (Dist. 9) - SW 216 St / SW 127 Ave to HEFT (Dist. 9) - SW 264 St / US-1 to SW 137 Ave (Dist. 9) - NW 87 Ave / NW 186 St to NW 154 St (Dist. 13)
Under Design	2	<ul style="list-style-type: none"> - SW 137 Ave / HEFT to US-1 (Dist. 8) - SW 137 Ave / US-1 to SW 184 St (Dist. 8)
JPAs with Municipalities	7	<ul style="list-style-type: none"> - NE 2 Ave / NE 20 St to NE 36 St (Dist. 3) - NE 2 Ave / NE 36 St to NE 43 St (Dist. 3) - NE 2 Ave / NE 43 St to NE 62 St (Dist. 3) - NE 2 Ave / NE 62 St to W Little River Canal (Dist. 3) - South Bayshore Dr / McFarlane Rd to Aviation Ave (Dist. 7) - Old Cutler Rd / SW 97 Ave to SW 87 Ave (Dist. 8) - Caribbean Blvd / Coral Sea Rd to SW 87 Ave (Dist. 8)
Undergoing further Project Development – Projects will begin design in 2010 or later.	2	<ul style="list-style-type: none"> - SW 120 St / SW 137 Ave to SW 117 Ave (Dist. 8) Not feasible - SW 312 St / SW 187 Ave to SW 177 Ave (Dist. 8)

(*) number of projects increased from 44 to 45 due to an Amendment approved by CITT (9/26/07) and BCC (1/10/08), deleting SW 87 Ave and replacing it with Old Cutler Rd and Caribbean Blvd.

12

To Date Asphalt Production Using PTP Funds:

Project No.	Contractor	Asphalt placed as of 6/30/10	Miles (2 lanes)	Lane/Miles	
20030001	H & R Paving	16,933.28	17.5	35.0	PTP-1
20030002	H & R Paving	13,348.16	13.8	27.6	
20030003	H & R Paving	13,898.47	14.4	28.7	
20030004	General Asphalt Co.	7,698.41	8.0	15.9	
20030005	H & J Asphalt	7,579.38	7.8	15.7	
	Sub-Total	59,457.70	61.4	122.8	
629901*	H & J Asphalt	5,051.96	5.2	10.4	
629902*	H & R Paving	5,521.04	5.7	11.4	
	Sub-Total	10,573.00	10.9	21.8	
	Total PTP-1	70,030.70	72.3	144.7	
20040506	H & R Paving	18,890.95	19.5	39.0	PTP-2
20040507	H & R Paving	22,639.42	23.4	46.8	
20040508	H & R Paving	19,137.46	19.8	39.5	
20040509	H & R Paving	20,258.02	20.9	41.9	
	Total PTP-2	80,925.85	83.6	167.2	
20060204	General Asphalt Co.	8,116.83	8.4	16.8	PTP-CICC
20060205	General Asphalt Co.	7,962.83	8.2	16.5	
20060328	H & J Asphalt	7,523.68	7.8	15.5	
20060440	H & J Asphalt	5,301.57	5.5	11.0	
20060441	H & J Asphalt	7,784.77	8.0	16.1	
20080147	H & J Asphalt	8,150.32	8.4	16.8	
20090107	General Asphalt Co.	1,409.80	1.5	2.9	
20090026	H & R Paving	5,903.73	6.1	12.2	
	Total PTP-CICC	52,153.53	53.88	107.76	
	Grand Total	203,110.08	209.8	419.6	

13

PWD Update on Active PTP Projects:

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- District 1 Resurfacing	Sections: 5-52-41, 8-52-41, 9-52-41, 14-52-41, 16-52-41, 18-52-41	1	100%	100% Complete	04/2004	06/2007	\$ 5.9 M	Complete 6/30/07.
- NW 22 Ave Resurfacing	NW 135 St to State Road 9	1	100%	100% Complete	02/2005	07/2005	\$ 293 K	Complete 7/19/05.
- NW 22 Ave Resurfacing	NW 135 St to NW 62 St	2	100%	100% Complete	02/2005	07/2005	\$ 1.5 M	Complete 7/19/05.
- NW 37 Ave 2 to 5 lanes	NW North River D to NW 79 St	2	100%	0%	06/2011	06/2013	\$ 17.4 M	Design complete. ROW ongoing.
- NW 62 St Resurfacing & Traffic Improvements	NW 37 Ave to I-95	2, 3	100%	100% Complete	02/2006	11/2007	\$ 2.6 M	City of Miami segment (I-95 to NW 12 Ave) and Miami-Dade County segments (NW 12-27 Ave, NW 27-37 Ave) completed 11/20/07.
- NE 2 Ave Street & Traffic Improvements (Four Segments)	NE 20 St to West Little River Canal	3	5%	0%	10/2010	10/2012	\$ 21.4 M	City of Miami managing design of this project. New typical sections and phasing have been determined. Estimates received. JPA will be forthcoming for const.
- NE 2 Ave Street & Traffic Improvement	West Little River Canal to NE 91 St	3	100%	100% Complete	01/2008	09/2009	\$ 7.4 M	Complete 9/30/09. Road open to traffic. Pending project closeout.
- Miami Gardens Drive Connector New 4 Lane Road	US-1 to William Lehman Cswy.	4	100%	100% Complete	01/2007	10/2007	\$ 1.5 M	JPA w / Aventura approved by CITT 6/27/07. Road open to traffic 9/20/07.
- Miami River Tunnel Study	Study	5	100%	100% Complete	03/2005	12/2005	\$ 504 K	JPA with City of Miami approved for study. Complete 12/2005.
- SW 62 Ave Street Improvements	SW 24 St to NW 7 St	6	100%	7%	08/2009	02/2011	\$ 10.9 M	Contract approved by BCC/CITT in July 2009. NTP 8/15/09. Under construction.
- NW 82 Ave / NW 8 St Roadway Reconstruction	NW 7 to 10 SW/NW 87 to 79 Ave	6	100%	100% Complete	10/2005	12/2006	\$ 1.7 M	Complete 12/2006.
- SW 72 Ave Street and Traffic Operational Improvements	SW 40 St to SW 20 St	6	100%	73%	02/2009	02/2010	\$ 1.8 M	Contract for construction awarded by BCC/CITT in Nov. 2008. Under construction.
- NW 7 St Resurfacing / Operational Improvements	NW 72 Ave to NW 37 Ave	6	100%	100% Complete	09/2008	05/2009	\$ 2.8 M	Contract awarded by BCC 6/3/08. CITT 6/25/08. Completed 5/28/09.
- District 7 Resurfacing	Sections: 27 54-40, 28-54 40, 29-54-40	7	100%	100% Complete	11/2004	04/2005	\$ 2.6 M	Complete 04/2005.



PWD Update on Active PTP Projects:

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- South Bayshore Drive Resurfacing & Median Improvements	Mercy Way to Darwin St	7	0%	0%	09/2011	09/2012	\$ 514 K	PTP Amendment complete. PWD working with City of Miami on the JPA.
- SW 27 Ave 2 to 3 lanes	US-1 to Bayshore Dr	7	100%	0%	12/2010	12/2011	\$ 17.3 M	Design complete. Authorization to acquire 35 parcels approved by BCC/CITT in Nov. 08. ROW ongoing.
- Grand Ave 4 to 2 lanes	SW 37 Ave to SW 32 Ave	7	100%	100% Complete	10/2004	8/2005	\$ 2 M	Complete.
- South Miami Av Traffic calming, curbs & sidewalks	SW 25 Road to SW 15 Road	7	100%	100% Complete	09/2006	11/2007	\$ 1.3 M	JPA Amendment approved by BCC 1/22/09 and CITT 2/1/09. Complete.
- SW 62 Ave 5 to 2 lanes	SW 70 St to SW 64 St	7	90%	0%	03/2010	03/2011	\$ 2.8 M	Under design. Reviewing 100% plans.
- SW 97 Ave 2 to 3 lanes	SW 72 St to SW 40 St	7, 10	100%	100%	09/2006	10/2008	\$ 11.7 M	Complete.
- SW 120 St 4 to 6 lanes	SW 137 Ave to SW 117 Ave	8	0%	0%			\$ 37 K	Traffic Study to determine scope for roadway improvement is complete. Widening determined not feasible due to ROW constraints and required displacement of residences and businesses.
- SW 137 Ave Widening to 4 Lanes	US-1 to SW 184 St	8	0%	0%	11/2011	11/2012	\$ 24.6 M	Unsolicited Proposal submitted by Developer under review.
- SW 137 Ave Widening to 4 lanes	HEFT to US-1	8	20%	0%	3/2011	3/2012	\$ 9.9 M	Under design.
- SW 312 St Widen to 5 lanes	SW 187 Ave to SW 177 Ave	8	0%	0%	03/2012	03/2013	\$ 6.6 M	Design not scheduled until end of 2010.
- SW 87 Ave 2 to 4 lanes	SW 216 St to SW 168 St	8	0%	0%			\$ 13 K	PTP Amendment to replace this project approved by BCC 1/10/08. Replaced by Old Cutler Rd and Caribbean Blvd.
- Old Cutler Rd Traffic Operational Improvements	SW 87 Ave to SW 97 Ave	8	0%	0%	04/2011	09/2012	\$ 7.7 M	Replaced SW 87 Ave project. JPA with Town of Cutler Bay approved by BCC/CITT April 2009.
- Caribbean Blvd 2 to 3 lanes	Coral Sea Rd to SW 87 Ave	8	0%	0%	04/2011	09/2012	\$ 11.2 M	Replaced SW 87 Ave project. JPA with Town of Cutler Bay approved by BCC/CITT April 2009.
- SW 157 Ave New 4 lanes	SW 184 St to SW 152 St	9	100%	0%	2/2011	2/2013	\$ 12.6 M	Design complete. Authorization to acquire Right of Way approved by BCC/CITT in May '09. Starting RTA process.

15

PWD Update on Active PTP Projects:

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- SW 160 St New 4 lane road	SW 147 Ave to SW 137 Ave	9	100%	65%	02/2009	02/2010	\$ 7.9 M	Contract approved by BCC/CITT in Nov. '08. NTP 2/16/09. Under construction.
- SW 216 St 2 to 3 lanes	SW 127 Ave to HEFT	9	95%	0%	09/2011	08/2013	\$ 11.9 M	Finalizing design/ ROW title work ongoing.
- SW 176 St 2 to 3 lanes	US-1 to SW 107 Ave	9	100%	0%	10/2011	10/2012	\$ 5.7 M	Design complete. ROW acquisition work in progress.
- SW 180 St 2 to 3 lanes	SW 147 Ave to SW 137 Ave	9	100%	100% Complete	2/2009	09/2009	\$ 1.6 M	Complete 9/30/09. Road open to traffic. Pending project closeout.
- SW 264 St 2 to 3 lanes	US-1 to SW 137 Ave	9	100%	0%	10/2011	10/2012	\$ 6 M	100% design plans received, ROW Engineering in process.
- SW 127 Ave Widen to 4 lanes with median, swales and frontage road	SW 120 St to SW 88 St	8, 10	100%	97%	03/2008	03/2010	\$ 13.6 M	Substantially completed.
- New Access to Country Walk Land acquisition and road extension	SW 143 Terr from Railroad tracks to SW 136 St	11	100%	100%	08/2006	11/2007	\$ 1.6 M	Completed
SW 136 St 2 to 4 lanes	SW 152 Ave to SW 139 Ct	11	100%	99%	09/2008	09/2009	\$ 7 M	Substantially completed.
SW 136 St 2 to 4 lanes	SW 127 Ave to HEFT	9	0%	0%			\$ 4 K	Project not feasible due to ROW concerns. MDX studying alternative.
- SW 157 Ave New 4 lane road	SW 120 - 136 St	9, 11	100%	47%	04/2009	04/2010	\$ 9.5 M	Award approved by BCC 1/22/09, CITT 2/1/09. NTP 4/6/09. Under construction.
- NW 138 St New 5 lane bridge	SW 112 - 120 St	11	100%	100% Complete	08/2008	09/2009	\$ 5.9 M	Complete 9/30/09. Road open to traffic. Pending project closeout.
- NW 74 St New 6 lane road	Over Miami River Canal	12	100%	0%	05/2010	05/2011	\$ 7 M	Design complete. Starting bid process.
	NW 84 Ave to NW 107 Ave	12	100%	45%	02/2009	07/2010	\$ 73.5 M	Design complete. JPA w/Doral for SW 107 Ave intersection approved by BCC/CITT 10/2007. JPA with FDOT approved. Contract for construction awarded by BCC/CITT in Dec. '08. Under construction. Environmental award for approved by BCC 1/22/09, CITT 2/2/09, 98% completed.
	NW 114 Ave to NW 107 Ave		100%	0%	03/2011	03/2012		Design complete 3/2008. FDOT analyzing noise wall.
	NW 84 Ave to SR 826		90%	0%	06/2011	06/2012		Under design. 90% plans received, under review.
- NW 97 Ave 2 to 4 lanes (Two Segments)	NW 41 St to NW 25 St	12	100%	100%	10/2007	06/2008	\$ 104 K	Project deleted via a PTP Amendment in May '06. Project completed with RIF funds in June 2008.

PWD Update on Active PTP Projects:

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- NW 62 Ave (W 8 Ave) 2 to 3 lanes	NW 138 St to NW 105 St	13	100%	100% Complete	05/2004	07/2005	\$ 5.5 M	Complete.
- NW 87 Ave 2 to 4 lanes	NW 186 St to NW 154 St	13	90%	0%	09/2010	09/2012	\$ 20 M	Design underway. ROW Acquisition process underway .

17