

Memorandum

MIAMI-DADE
COUNTY

Date: March 7, 2011

To: Honorable Chairman Bruno A. Barreiro
and Members, Regional Transportation Committee

From: George M. Burgess
County Manager

Subject: Monthly Report from the Florida Department of Transportation on the Miami Intermodal Center

RTC

Agenda Item No. 8B

Attached is a report provided by the Florida Department of Transportation regarding the Miami Intermodal Center Program. The report responds to a request that a program status be provided on a monthly basis.


Assistant County Manager

FIELD OFFICE

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Miami Intermodal Center



February 21, 2011

Honorable Commissioner Bruno Barreiro
District 5
Stephen P. Clark Center
111 N.W. 1st Street, Suite 220
Miami, Florida 33128

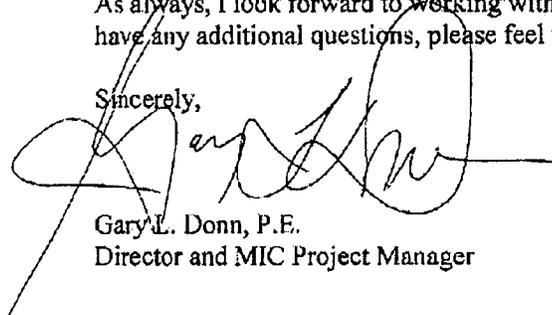
Subject: Miami Intermodal Center (MIC) Monthly Progress Report to the Miami-Dade Board of County Commissioners Regional Transportation Committee

Dear Commissioner Barreiro:

I have enclosed, for your information and use, the MIC Program Progress report for the period ending February 15, 2011.

As always, I look forward to working with you and the committee on this most important program. If you have any additional questions, please feel free to contact me at 305-470-5145.

Sincerely,



Gary L. Donn, P.E.
Director and MIC Project Manager

Enclosure

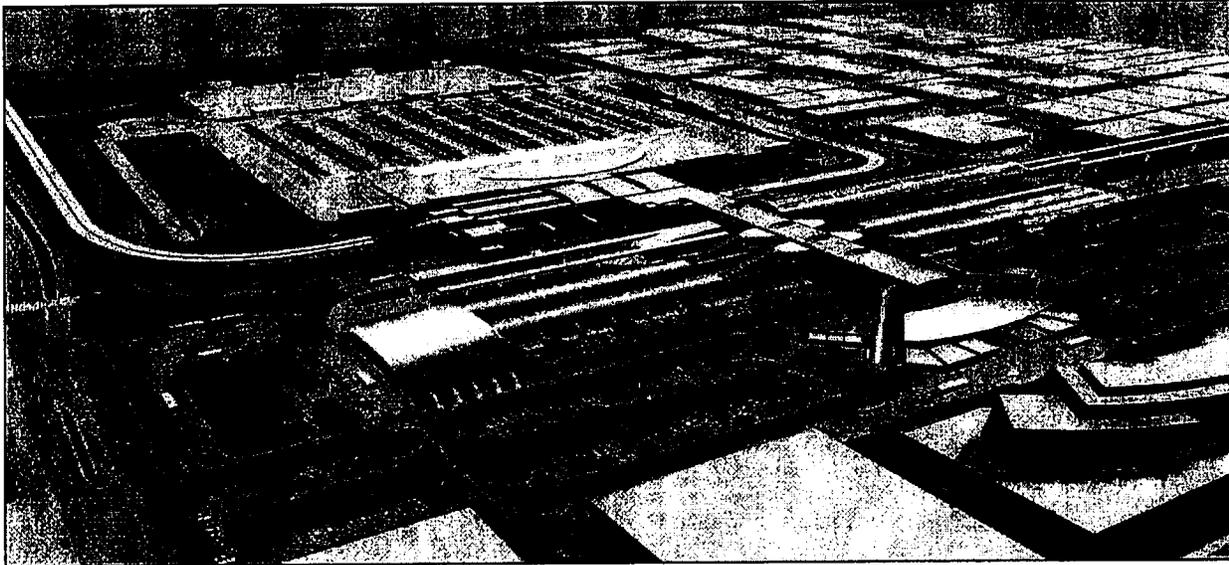
C: Gus Pego, P.E., District Secretary
Ysela Llort, Miami-Dade County
Ric Katz, Kommunikatz, Inc.

Miami Intermodal Center



MIAMI INTERMODAL CENTER (MIC) PROGRAM PROGRESS REPORT TO THE MIAMI-DADE COUNTY BOARD OF COUNTY COMMISSIONERS REGIONAL TRANSPORTATION COMMITTEE

February 2011
(Volume 4, #3)



MIC Central Station

The following is the Monthly Status Report for work placed through February 15, 2011:

Rental Car Center (RCC)

- The Rental Car Center began Operations – July 13, 2010
- All major elements of construction **have been completed** and the project is currently going through the final punch list review; Final Completion expected February 5, 2011 and the CO is expected March 1, 2011.
- Miscellaneous Operational issues have been identified and are being addressed.

Rental Car Center (RCC) – Industry Meeting

- Beginning October 7, 2010 Bi-monthly meetings commenced with the Rental Car Companies; the next scheduled meeting is March 3, 2011. With this meeting, the bi-monthly industry meetings will transition from a construction meeting, conducted by FDOT, to operational meetings that will be conducted by MDAD staff.

Roadways

- The Roadway Improvement Program has been completed.

MIA Mover (APM) and MIC/MIA Station

- Monthly coordination meetings between owners and contractors/designer are on-going.
- All construction of the MIC/MIA Station has been completed by Turner Construction; Final CO received January 2011.

Central Station Transit Hub

- The Department has provided 100% construction plans to Turner Construction for pricing and finalization of GMP#6C; GMP#6c negotiations are expected to be completed by February 28, 2011. Permit from the Miami-Dade County Building Department is expected February 2011. The NTP is currently scheduled for March 2011, with construction scheduled to be completed April 2013.

Landscaping

- Construction of the Landscaping on the LeJeune Road Corridor and the RCC has been completed.

SFRTA (Tri-Rail)

- Due to the pending construction of the MIC Central Station, the SFRTA Board approved on January 28th to cease operations at the Miami Airport Station and relocate their system end-station to the Hialeah Market Station. This station is scheduled to be operation by March 15, 2011; service will resume April 2013 upon the completion of the MIC Central Station. The Hialeah Market station will become the southern terminus of the SFRTA commuter rail system line during this period. The department is planning to begin the demolition and remediation of the Miami Airport Station the second week in March 2011.

Construction Schedule

- The current Summary Program Schedule is attached for your information and use. Below is the current construction milestones contained in that schedule.

Construction Projects	Start	Finish	Status
Temporary Tri-Rail Station			CANCELLED
Rental Car Center	FEB07	JULY10	COMPLETED
MIA Mover System (MDAD)	JAN09	SEPT11	UNDER CONSTRUCTION
Metrorail Extension to MIC (MDT)	JAN09	APR12	UNDER CONSTRUCTION
MIC Central Station			GMP#6C UNDER NEGOTIATIONS

Budget - Approved Program Budget is \$1.7 billion.

Activity ID	Activity Description	Rem Dur	Early Start	Early Finish	2007		2008		2009		2010		2011		2012]13
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
MIC: RIGHT-OF-WAY (FM#406800-1)																	
MP15.1337	R-O-W Clear: Rinker	0		20-Mar-09 A													
MP15.1340	R-O-W Clear: Hertz (Parcel 111)	0		02-Mar-11*													
MP15.1350	R-O-W Clear: Avis (Parcel 108,112)	0		03-Mar-11*													
RENTAL CAR CENTER (FM#249937-5)																	
MP35.152	Rental Car Center: NTP to Final Completion	22	26-Feb-07 A	21-Feb-11													
MP35.525	Tenant Build-out	0	15-Dec-09 A	22-Feb-11													
MP35.571	Substantial Completion	0		23-Jun-10 A													
MP35.615	CM At Risk Final Acceptance Per Contract	0		23-Jun-10 A													
MP35.184	Punch List & Close-out	20	24-Jun-10 A	21-Feb-11													
MP35.699	RCC: Operations Begin	0		13-Jul-10 A													
MIC CENTRAL STATION WEST CONCOURSE (FM#406800-2)																	
MP15.099	Procurement - West Concourse	0	02-Nov-07 A	22-Apr-09 A													
MP15.241	NTP Construction: West Concourse	0	15-May-09 A														
MP15.281	Construction: West Concourse	455	15-May-09 A	29-Apr-12													
MIC CENTRAL STATION (FM#406800-2)																	
MP2103.714	100% Plans Completed & Submitted to FDOT	0		07-May-10 A													
MP15.CS03	Complete Construction Documents	0		07-May-10 A													
MP15.554	Permit Review: Central Station	26	08-May-10 A	25-Feb-11													
MP15.140	Procurement - Construction: Central Station	7	07-Oct-10 A	06-Feb-11													
MP15.CS05	Negotiate Price (Existing CM@Risk Contract)	0		31-Jan-11*													
MP15.241E	NTP Construction: Central Station	0	04-Mar-11														
MP15.281E	Construction: Central Station	788	04-Mar-11	29-Apr-13													
MDT BUS LINK - ROADWAYS (FM#406800-8)																	
TR21S073	Procurement Construction: MDT Bus Link	0	02-Nov-07 A	29-Apr-09 A													
TR21S044	Construction: MDT Bus Link	455	31-Jan-11	29-Apr-12													
NW 27th & 28th ST (MDX/FDOT Project FM#250234-6)																	
RD27.2001	Construction: NW 27th & 28th ST	0	07-Apr-08 A	16-Mar-09 A													
RD27.3000	Punchlist & Close-out	0	02-Mar-08 A	16-Mar-09 A													
MTAR: NW 21st ST ROADWAY (FM#249937-7)																	
NW21.2100	Construction: NW 21st St.	0	02-Apr-08 A	16-Mar-09 A													
NW21.2200	Punchlist & Closeout	0	02-Mar-09 A	16-Mar-09 A													
NW 37 AVE: WATER MAIN IMPROVEMENTS (FM#406800-7)																	
NW37.0051	Design Development: Water Mains - NW 37th Ave	1	17-Oct-06 A	31-Jan-11													
NW37.3000	Permitting: Water Mains - NW 37th Ave	0	26-Feb-07 A	17-Feb-10 A													
NW37.1001	Procurement Construction: Water Mains - NW 37th Ave	120	31-Jan-11	30-May-11													
NW37.2100	Construction: Water Mains - NW 37th Ave	323	18-Sep-11	05-Aug-12													
MIC/MIA STATION (FM#406800-6)																	
MP15.573	NTP for Construction: MIC/MIA Station	0	13-Feb-08 A														
MP15.623	Construction: MIC/MIA Station	8	13-Feb-08 A	07-Feb-11													
MP15.5400	Substantial Completion	0		27-Sep-10 A													
MIA MOVER (MDAD-DBOM)																	
MP40.232	NTP: MDAD Issues NTP (Construction)	0	08-Sep-08 A														
MP40.211	Design Development: MIA Mover	24	08-Sep-08 A	23-Feb-11													
MP40.231	Construction: MIA MOVER Project	218	30-Sep-09 A	05-Sep-11													
MP40.361	System Testing and Acceptance	566	17-Feb-10 A	05-Sep-11													
MP40.390	Site Access: MIC/MIA Station for Sys. Install	0	30-Nov-10 A														
MP40.385	Project Punch List & Close-out: All Contracts	180	06-Sep-11	03-Mar-12													
MP40.160	Substantial Completion	0		05-Jan-12													
EARLINGTON HEIGHTS MIC CONNECTION (MDT Project)																	
MP40.250	MDT - E.H. Prepare, Bid and Award Construction	0	01-Aug-07 A	29-Apr-09 A													
MP40.259	MDT - E.H. NTP: Project Construction	0	30-Apr-09 A														
MP40.270	MDT - E.H. Construction: Guideway	198	30-Apr-09 A	16-Aug-11													
MP40.320	MDT - E.H. Systems Procurement and Installation	427	01-May-09 A	01-Apr-12													
MP40.280	MDT - E.H. Construction MIC Station	299	15-May-09 A	25-Nov-11													
MP40.380	MDT - E.H. Track Work Construction	168	31-Oct-09 A	17-Jul-11													
MP40.330	MDT - E.H. Scheduled Project Completion	0		30-Apr-12*													
MTAR: NW 38th Ct Ramps CDKR Br10A (FM#249937-6)																	
MP50.270	Construction: MTAR 38th Ct-Ramp C/D/K/R & B...	0	30-Aug-07 A	02-Feb-10 A													
LANDSCAPING (FM#415240-1)																	
MP80.710	Construction: Landscaping	0	02-Jun-08 A	03-Nov-09 A													
MP80.630	Close-Out / Punchlist: Landscaping	0	04-Nov-09 A	20-Nov-09 A													

Start Date: 01-Jan-98
 Finish Date: 24-Sep-13
 Data Date: 31-Jan-11
 Run Date: 10-Feb-11

Remaining Level of Effort
 Actual Level of Effort
 Actual Work
 Remaining Work
 Critical Remaining Work
 Milestone

0111 1 of 1
 Florida Department of Transportation
 Miami Intermodal Center
 MIC: SUMMARY SCHEDULE (Active)
 January 2011

