

Memorandum



Date: May 9, 2011

RTC
Agenda Item No. 7A

To: Honorable Chairman Bruno A. Barreiro
and Members, Regional Transportation Committee

From: Alina T. Hudak
County Manager

A handwritten signature in black ink, appearing to read "Alina T. Hudak". The signature is written in a cursive style and is positioned to the right of the printed name.

Subject: Monthly Report from the Florida Department of Transportation on the Miami Intermodal Center

Attached is a report provided by the Florida Department of Transportation regarding the Miami Intermodal Center Program. The report responds to a request that a program status be provided on a monthly basis.

A large, handwritten signature in black ink, appearing to read "Alina T. Hudak". The signature is written in a cursive style and is positioned above the printed name.

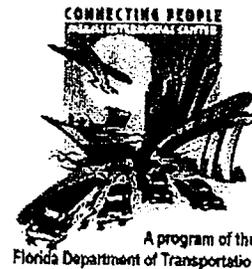
Assistant County Manager

FIELD OFFICE

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Miami, Florida 33142

www.micdot.com
1 888 838 5355

Miami Intermodal Center



April 18, 2011

Honorable Commissioner Bruno Barreiro
District 5
Stephen P. Clark Center
111 NW 1st Street, Suite 220
Miami, Florida 33128

Subject: Miami Intermodal Center (MIC) Monthly Progress Report to the Miami-Dade Board of County Commissioners Regional Transportation Committee

Dear Commissioner Barreiro:

I have enclosed, for your information and use, the MIC Program Progress report for the period ending March 31, 2011.

As always, I look forward to working with you and the committee on this most important program. If you have any additional questions, please feel free to contact me at 305-470-5197.

Sincerely,

A handwritten signature in black ink, appearing to read 'Gus Pego'.

Gus Pego
District Secretary

Enclosure

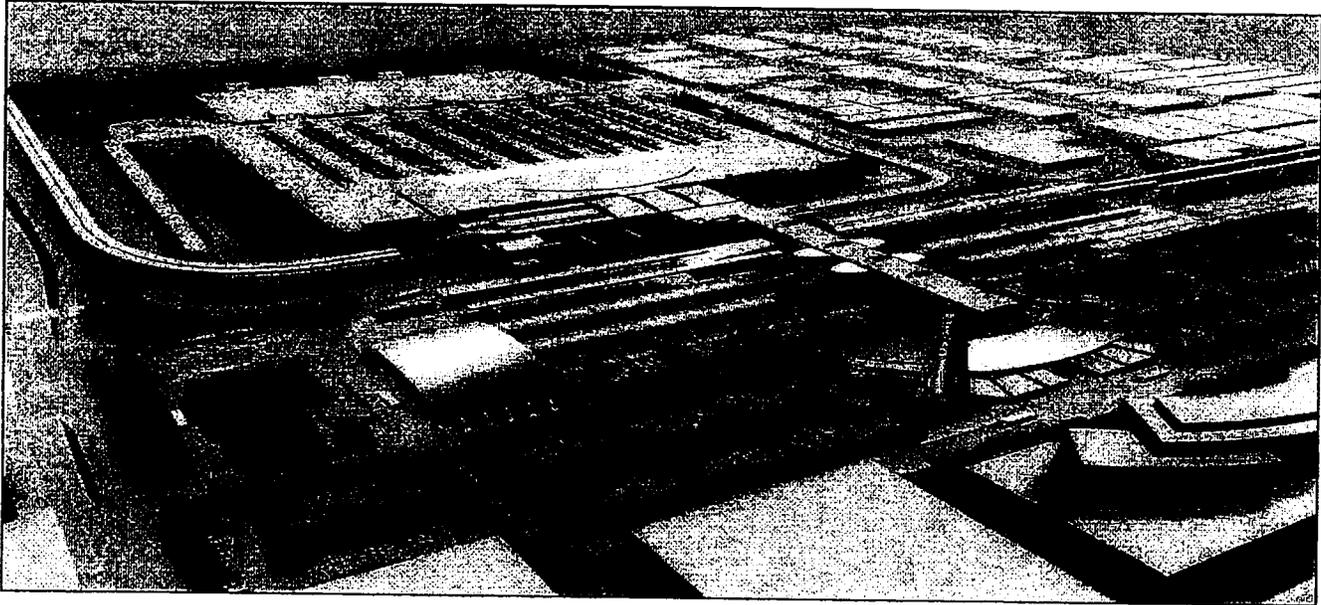
C: L. Carl Filer, P.E, FDOT
Ysela Llort, Miami-Dade County
Ric Katz, Kommunikatz, Inc.

Miami Intermodal Center



MIAMI INTERMODAL CENTER (MIC) PROGRAM PROGRESS REPORT TO THE MIAMI-DADE COUNTY BOARD OF COUNTY COMMISSIONERS REGIONAL TRANSPORTATION COMMITTEE

March 2011
(Volume 4, #5)



MIC Central Station

The following is the Monthly Status Report for work placed through March 31, 2011:

Rental Car Center (RCC)

- The Rental Car Center began Operations – July 13, 2010
- All major elements of construction **have been completed**; The CO was issued March 8, 2011.
- Miscellaneous Operational issues have been identified and are being addressed by the Department and MDAD.

Rental Car Center (RCC) – Industry Meeting

- Beginning October 7, 2010 Bi-monthly meetings commenced with the Rental Car Companies; the next scheduled meeting is July 7, 2011. The bi-monthly industry meetings have transitioned from a construction meeting, conducted by FDOT, to operational meetings conducted by MDAD staff.

Roadways

- The Roadway Improvement Program has been completed.

MIA Mover (APM) and MIC/MIA Station

- Monthly coordination meetings between owners and contractors/designer are on-going.
- All construction of the MIC/MIA Station has been completed by Turner Construction; final completion is scheduled for December 20, 2011.

Central Station Transit Hub

- The Department has provided 100% construction plans to Turner Construction for pricing and finalization of GMP#6C; GMP#6c negotiations are expected to be completed by April 29, 2011. Permits from the Miami-Dade County Building Department are currently under review. The NTP is currently scheduled for May 2, 2011, with construction scheduled to be completed August 2013.

Landscaping

- Construction of the Landscaping on the LeJeune Road Corridor and the RCC has been completed.

SFRTA (Tri-Rail)

- Due to the pending construction of the MIC Central Station, the SFRTA Board approved a relocation agreement with the Department, January 28, 2011, to cease operations at the Miami Airport Station, and resume those operations at the Hialeah Market Station; The Hialeah Market Place station will become the southern terminus of the SFRTA commuter rail system line, until the completion of the MIC Central Station in August 2013. The department is planning to begin the demolition and remediation of the Miami Airport Station as soon as a number of issues with CSXT have been settled.

Construction Schedule

- The current Summary Program Schedule is attached for your information and use. Below is the current construction milestones contained in that schedule.

Construction Projects	Start	Finish	Status
MIA Mover (APM) and MIC/MIA Station	FEB07	MAY08	COMPLETED
Temporary Tri-Rail Station			CANCELLED
Rental Car Center	FEB07	JULY10	COMPLETED
MIA Mover (APM) Station (MDAD)	FEB08	JAN11	COMPLETED
MIA Mover System (MDAD)	JAN09	DEC11	UNDER CONSTRUCTION
MIA Mover (APM) Station (MDAD)	JAN09	SEP11	UNDER CONSTRUCTION
Metrorail Extension to MIC (MDT)	JAN09	APR12	UNDER CONSTRUCTION
MIC Central Station	MAY11	AUG13	GMP#6C UNDER NEGOTIATIONS

Budget - Approved Program Budget is \$1.7 billion.

Activity ID	Activity Description	Rem Dur	Early Start	Early Finish	2007		2008		2009		2010		2011		2012	
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
MIC: RIGHT-OF-WAY (FM#406800-1)																
MP15.1337	R-O-W Clear: Rinker	0		20-Mar-09 A												
MP15.1340	R-O-W Clear: Hertz (Parcel 111)	0		31-Mar-11												
MP15.1350	R-O-W Clear: Avis (Parcel 108,112)	0		31-Mar-11												
RENTAL CAR CENTER (FM#249937-5)																
MP35.152	Rental Car Center: NTP to Final Completion	12	26-Feb-07 A	11-Apr-11												
MP35.525	Tenant Build-out	0	15-Dec-09 A	12-Apr-11												
MP35.571	Substantial Completion	0		23-Jun-10 A												
MP35.615	CM At Risk Final Acceptance Per Contract	0		23-Jun-10 A												
MP35.184	Punch List & Close-out	10	24-Jun-10 A	11-Apr-11												
MP35.699	RCC - Operations Begin	0		13-Jul-10 A												
MIC CENTRAL STATION WEST CONCOURSE (FM#406800-2)																
MP15.0099	Procurement - West Concourse	0	02-Nov-07 A	22-Apr-09 A												
MP15.241	NTP Construction: West Concourse	0	15-May-09 A													
MP15.281	Construction: West Concourse	396	15-May-09 A	29-Apr-12												
MIC CENTRAL STATION (FM#406800-2)																
MP2103.714	100% Plans Completed & Submitted to FDOT	0		07-May-10 A												
MP15.CS03	Complete Construction Documents	0		07-May-10 A												
MP15.554	Permit Review: Central Station	26	08-May-10 A	25-Apr-11												
MP15.140	Procurement - Construction: Central Station	7	07-Oct-10 A	06-Apr-11												
MP15.CS05	Negotiate Price (Existing CM@Risk Contract)	0		30-Apr-11												
MP15.241E	NTP Construction: Central Station	0	01-May-11													
MP15.281E	Construction: Central Station	854	01-May-11	31-Aug-13												
MDT BUS LINK - ROADWAYS (FM#406800-3)																
TR21S073	Procurement Construction: MDT Bus Link	0	02-Nov-07 A	29-Apr-09 A												
TR21S044	Construction: MDT Bus Link	398	31-Mar-11	29-Apr-12												
NW 27th & 28th ST (MDX/FDOT Project FM#250234-6)																
RD27.2001	Construction: NW 27th & 28th ST	0	07-Apr-08 A	16-Mar-09 A												
RD27.3000	Punchlist & Close-out	0	02-Mar-09 A	16-Mar-09 A												
MTAR: NW 21st ST ROADWAY (FM#249937-7)																
NW21.2100	Construction: NW 21st St.	0	02-Apr-08 A	16-Mar-09 A												
NW21.2200	Punchlist & Closeout	0	02-Mar-09 A	15-Mar-09 A												
NW 37 AVE: WATER MAIN IMPROVEMENTS (FM#406800-7)																
NW37.0051	Design Development: Water Mains - NW 37th Ave	151	17-Oct-06 A	28-Aug-11												
NW37.3000	Permitting: Water Mains - NW 37th Ave	0	26-Feb-07 A	17-Feb-10 A												
NW37.1001	Procurement Construction: Water Mains - NW 3...	120	31-Mar-11	28-Jul-11												
NW37.2100	Construction: Water Mains - NW 37th Ave	323	29-Aug-11	16-Jul-12												
MIC-MIA STATION (FM#406800-6)																
MP15.573	NTP for Construction: MIC/MIA Station	0	13-Feb-08 A													
MP15.623	Construction: MIC/MIA Station	0	13-Feb-08 A	07-Jan-11 A												
MP15.5400	Substantial Completion	0		27-Sep-10 A												
MIA MOVER (MDAD-DBOM)																
MP40.232	NTP: MDAD Issues NTP (Construction)	0	08-Sep-08 A													
MP40.211	Design Development: MIA Mover	24	08-Sep-08 A	23-Apr-11												
MP40.231	Construction: MIA MOVER Project	159	30-Sep-09 A	05-Sep-11												
MP40.361	System Testing and Acceptance	159	17-Feb-10 A	05-Sep-11												
MP40.390	Site Access: MIC/MIA Station for Sys. Install	0	30-Nov-10 A													
MP40.365	Project Punch List & Close-out: All Contracts	180	06-Sep-11	03-Mar-12												
MP40.160	Substantial Completion	0		20-Dec-11												
EARLINGTON HEIGHTS MIC CONNECTION (MDT Project)																
MP40.250	MDT - E.H. Prepare, Bid and Award Construction	0	01-Aug-07 A	29-Apr-09 A												
MP40.259	MDT - E.H. NTP: Project Construction	0	30-Apr-09 A													
MP40.270	MDT - E.H. Construction: Guideway	139	30-Apr-09 A	16-Aug-11												
MP40.320	MDT - E.H. Systems Procurement and Installation	368	01-May-09 A	01-Apr-12												
MP40.280	MDT - E.H. Construction MIC Station	240	15-May-09 A	25-Nov-11												
MP40.380	MDT - E.H. Track Work Construction	109	31-Oct-09 A	17-Jul-11												
MP40.330	MDT - E.H. Scheduled Project Completion	0		30-Apr-12												
MTAR: NW 38th Ct Ramps CDKR Br10A (FM#249937-6)																
MP50.270	Construction: MTAR 38th Ct-Ramp C/D/K/R & B...	0	30-Aug-07 A	02-Feb-10 A												
LANDSCAPING (FM#415240-1)																
MP80.710	Construction: Landscaping	0	02-Jun-08 A	03-Nov-09 A												
MP80.630	Close-Out / Punchlist: Landscaping	0	04-Nov-09 A	20-Nov-09 A												

Start Date: 01-Jan-98
 Finish Date: 31-Aug-13
 Data Date: 31-Mar-11
 Run Date: 13-Apr-11

Remaining Level of Effort
 Actual Level of Effort
 Actual Work
 Remaining Work
 Critical Remaining Work
 Milestone

0311 1 of 1
 Florida Department of Transportation
 Miami Intermodal Center
 MIC SUMMARY SCHEDULE (Active)
 March 2011



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