

Memorandum



Date: July 7, 2011

To: Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners

From: Alina T. Hudak
County Manager

Subject: Resolution Authorizing Competitive Contract Modifications and Use of Charter
County Surtax Funds

Agenda Item No. 8(O)(1)(H)

At the June 13, 2011 Regional Transportation Committee meeting, the foregoing resolution was amended to correct the following scrivener's errors:

- **On handwritten page 17, the Existing Allocation is amended to \$1,879,000, thereby changing the Modified Allocation to \$1,889,000. On handwritten page 18, the total for Unallocated Funds should be \$0. The amounts on the designated Totals field are changed from \$1,877,000 to \$1,879,000, and \$1,887,000 to \$1,889,000.**
- **On handwritten page 37, the field designated Contract Measures is amended to read No Measure – Method of Award.**

Recommendation

It is recommended that the Board of County Commissioners approve the attached competitive contract modifications.

Contract amounts and department allocations represent the maximum spending authority based on past utilization. This action does not guarantee that the total contract amount/value will be expended by County departments and/or agencies.

Scope

The impact of the items in the accompanying Competitive Contract Modification Package is countywide in nature.

Fiscal Impact/Funding Source

Funding will be expended only if departmental budgets can support the expenditures approved in their Resource Allocation Plan adopted annually by the Board. There is no additional fiscal impact beyond what is stated on the individual item in this package. Allocations have been rounded consistent with standard auditing practices.

Track Record/Monitor

There are no known performance issues with the vendors recommended for award in the Competitive Contract Modification Package. Each department's contract manager is reflected in the Competitive Contract Modification Package.

Delegated Authority

If this item is approved, the County Mayor or County Mayor's designee will have the authority to exercise, in their discretion, subsequent options-to-renew (OTR) and extend contracts for purchase of goods and services in accordance with the terms and conditions of the each contract.

Background

COMPETITIVE CONTRACT MODIFICATIONS

A competitive contract modification is an award of a supplemental allocation for goods or services within the scope of the original contract award.

Item 1: Janitorial Supplies is to modify this contract for additional time and spending authority to allow various County department to purchase janitorial supplies. The additional amount being requested is **\$971,000**.

Item 2: Coatings (Decorative, Industrial, Waterproof) is to modify this contract for additional spending authority to allow the Miami-Dade Transit Department to purchase industrial maintenance and protective coatings. The additional amount being requested is **\$75,000**.

Item 3: Construction Equipment Rental, Pre-qualification of Bidders is to modify this contract for additional spending authority to allow the Miami-Dade Transit Department to rent construction equipment. The additional amount being requested is **\$712,000**.

Item 4: Safety Equipment and Supplies is to modify this for additional time and spending authority to allow various County departments to purchase safety equipment and supplies. The Miami-Dade Transit Department has requested an allocation increase of \$140,000. A transfer of \$130,000 is requested from existing unallocated funds for use by the Miami-Dade Transit Department. The additional amount being requested is **\$10,000**.

Item 5: Construction Chemicals and Related Items is to modify this contract for additional spending authority to allow the Miami-Dade Transit Department to purchase construction chemicals and related products. The additional amount being requested is **\$112,000**.

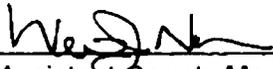
Item 6: Original Equipment Manufacturers (OEM) Equipment – Parts and Services is to modify this contract to add an allocation funded by MDT Operating funds to allow the Miami-Dade Transit Department to purchase OEM parts and services for various automotive equipment. The additional amount being requested is **\$300,000**.

Item 7: Construction & Industrial Tools is to modify this contract for additional time and spending authority to allow various County departments to purchase construction and industrial tools, accessories, and supplies. The additional amount being requested is **\$132,000**.

Item 8: Bottled Water and Dispensers is to modify this contract for additional time and spending authority to allow various County departments to purchase bottled water throughout the 2011 hurricane season. A transfer of \$31,000 is requested from existing unallocated funds for use by the Miami-Dade Transit Department. No additional amount is being requested.

Item 9: Tree Services, Pre-qualification of Vendors is to modify this contract for additional time for purchase of tree services for various County departments. No additional amount is being requested.

Item 10: Hand Tools and Storage Boxes is to modify this contract for additional time and spending authority to allow various County departments to purchase hand tools and storage boxes. The additional amount being requested is **\$75,000**.


Assistant County Manager



MEMORANDUM

(Revised)

TO: Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners

DATE: July 7, 2011

FROM: R. A. Cuevas, Jr.
County Attorney

SUBJECT: Agenda Item No. 8(O)(1)(H)

Please note any items checked.

- "3-Day Rule" for committees applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Ordinance creating a new board requires detailed County Manager's report for public hearing
- No committee review
- Applicable legislation requires more than a majority vote (i.e., 2/3's ____, 3/5's ____, unanimous ____) to approve
- Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(O)(1)(H)
7-7-11

RESOLUTION NO. _____

RESOLUTION AUTHORIZING AWARD OF COMPETITIVE CONTRACTS AND CONTRACT MODIFICATIONS, AND AUTHORIZING THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO EXERCISE OPTIONS-TO-RENEW ESTABLISHED THEREUNDER FOR PURCHASE OF GOODS AND SERVICES, AND AUTHORIZING THE USE OF CHARTER COUNTY TRANSPORTATION SURTAX FUNDS

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board authorizes award of competitive contracts and contract modifications, authorizes the County Mayor or County Mayor's designee to exercise options-to-renew established thereunder for the purchase of goods and services, and authorizes the use of Charter County Transportation Surtax Funds.

The foregoing resolution was offered by Commissioner _____, who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

Joe A. Martinez, Chairman	
Audrey M. Edmonson, Vice Chairwoman	
Bruno A. Barreiro	Lynda Bell
Esteban L. Bovo, Jr.	Jose "Pepe" Diaz
Sally A. Heyman	Barbara J. Jordan
Jean Monestime	Dennis C. Moss
Rebeca Sosa	Sen. Javier D. Souto
Xavier L. Suarez	

The Chairperson thereupon declared the resolution duly passed and adopted this 7th day of July, 2011. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF COUNTY
COMMISSIONERS

HARVEY RUVIN, CLERK

Approved by County Attorney as
to form and legal sufficiency.



By: _____
Deputy Clerk

Hugo Benitez

6

Item 1

Contract No.: M0692-4/11-4

Contract Title: Janitorial Supplies

Description: To modify this contract for additional time and spending authority to allow various County departments to continue purchase of janitorial supplies.

Type of Change: Additional time and spending authority, and authorization to allow use of Charter County Transportation Surtax Funds as a component of MDT Operating funds.

Existing Allocation: \$1,447,000 for twelve months

Increase By: \$ 971,000

Modification Allocation: \$2,418,000

Current Expiration: July 31, 2011

Modified Expiration: March 31, 2012

Using/Managing Department and Funding Source:

Department	Existing Allocation	Additional Allocation	Modified Allocation	Funding Source	Contract Manager
Animal Services	\$ 45,000	\$ 30,000	\$ 75,000	General Fund/ Proprietary Funds	Angel Villareal
Aviation	\$ 50,000	\$ 34,000	\$ 84,000	Proprietary Funds	Neivy Garcia
Corrections and Rehabilitation	\$ 600,000	\$400,000	\$1,000,000	General Fund	Mohammad Haq
Fire Rescue	\$ 122,000	\$ 82,000	\$ 204,000	Fire District	Marianela Betancourt
General Services Administration	\$ 61,000	\$ 41,000	\$ 102,000	Internal Services Funds	Toni Boyer
Human Services	\$ 94,000	\$ 63,000	\$ 157,000	General Fund/ State Funds/ Federal Funds	Kyra H. King
Medical Examiner	\$ 14,000	\$ 10,000	\$ 24,000	General Fund	Theresa Bryant
Transit	\$ 65,000	\$ 44,000	\$ 109,000	MDT Operating	Daryl Hurston
Police	\$ 19,000	\$ 13,000	\$ 32,000	General Fund	Laura Romano
Park and	\$ 173,000	\$116,000	\$ 289,000	General Fund/	Debbie Frost

Recreation			Proprietary Funds		
Seaport	\$ 95,000	\$ 64,000	\$ 159,000	Proprietary Funds	Phillip Rose
Public Works	\$ 28,000	\$ 19,000	\$ 47,000	General Fund/ Proprietary Funds	Luciano Soto
Solid Waste	\$ 20,000	\$ 14,000	\$ 34,000	Proprietary Funds	Olga Espinosa-Anderson
Vizcaya	\$ 7,000	\$ 5,000	\$ 12,000	Proprietary Funds	Luis Correa
Water and Sewer	<u>\$ 54,000</u>	<u>\$ 36,000</u>	<u>\$ 90,000</u>	Proprietary Funds	Gregory Hicks
Total:	\$1,447,000	\$971,000	\$2,418,000		

Vendor:	Address	Principal
Best Janitorial and Supplies Inc. (Local vendor)	6900 NW 37 Avenue Miami, FL 33147	Pedro M. Diaz
District Healthcare & Janitorial (Local vendor)	10302 NW South River Drive Bay #24 Medley, FL 33178	Kenneth Hopkins
Total Connection Inc (Local vendor)	20451 NW 2 nd Avenue, #120 Miami, FL 33169	Joseph Orukotan

- Performance Data:** There are no performance issues with the awarded firms.
- Compliance Data:** There are no compliance issues with the awarded firms.
- Contract Measure:** Small Business Enterprise Set-Aside
- Review Committee:** July 27, 2005; Item #2-02
- Local Preference:** The Local Preference was applied in accordance with the Ordinance.
- Living Wage:** The services provided are not covered under the Living Wage Ordinance.
- User Access Program:** The contract includes the User Access Program provision. The 2% program discount is being collected on all purchases where permitted by the funding source.
- DPM Contracting Officer:** Martha Garofolo

REASON FOR CHANGE

Authorization is requested to modify this contract for additional time and spending authority to allow various County departments to continue to purchase janitorial supplies. Authorization is also requested to allow use of Charter County Surtax funds as a component of MDT Operating funds. Board approval of the time extension and additional spending authority is requested as the administrative authority to extend the contract has been exhausted. This extension will ensure continuity of services until a long-term successor contract is established by December 2011. MDT confirmed federal funds will not be used on this contract.

Item 2

Contract No.: 1331-4/11-4

Contract Title: Coatings (Decorative, Industrial, Waterproof)

Description: To modify this contract to provide the Miami-Dade Transit (MDT) Department an additional allocation funded by MDT Operating Funds to purchase industrial maintenance and protective coatings.

Type of Change: Additional spending authority and authorization to allow use of Charter County Transportation Surtax Funds as a component of MDT Operating funds.

Existing Allocation: \$805,000 for eighteen months

Increase By: \$ 75,000

Modification Allocation: \$880,000

Current Expiration: November 30, 2011

Modified Expiration: Unchanged

Using/Managing Department and Funding Source:

Department	Existing Allocation	Additional Allocation	Modified Allocation	Funding Source	Contract Manager
Aviation	\$ 98,000	\$ 0	\$ 98,000	Proprietary Funds	Neivy Garcia
Transit	\$150,000	\$75,000	\$225,000	MDT Operating	Juan Garcia
Police	\$ 3,000	\$ 0	\$ 3,000	General Fund	Laura Romano
Park and Recreation	\$ 45,000	\$ 0	\$ 45,000	General Fund	Amalia Hurtado
Seaport	\$ 5,000	\$ 0	\$ 5,000	Proprietary Funds	Phillip Rose
Water and Sewer	<u>\$504,000</u>	<u>\$ 0</u>	<u>\$504,000</u>	Proprietary Funds	Gregory Hicks
Total:	\$805,000	\$75,000	\$880,000		

Vendor:
KM Polymers Inc
(Non-local vendor)

Address
15822 Stonetower Street
Davie, FL 33331

Principal
Kevin McGinley

M.A. Bruder & Sons
Incorporation
(Non-local vendor)

101 Prospect Avenue NW
Cleveland, OH 44115

Thomas Bruder

The Sherwin-Williams Company (Non-local vendor)	101 Prospect Avenue NW Cleveland, OH 44115	S. P. Hennessy
Stein Paint Company (Local vendor)	545 West Flagler Street Miami, FL 33130	Lance Turner
W.W. Grainger Inc (Non-local vendor)	100 Grainger Parkway Tax Department B3.E40 Lake Forest, IL 60045	Chris Bellmore
Peggie B. Schultz, Inc (Local vendor)	6995 Bird Road Miami, FL 33155	Peggie B. Schultz
Somay Products, Inc. (Local vendor)	4301 NW 35 Avenue Miami, FL 33142	Garth B. Parker
Crossco America Corporation (Local vendor)	3851 NW 59 Street Miami, FL 33142	Grisel Diaz
Pachyderm Marketing Corporation (Non-local vendor)	2603 Azeele Street West Tampa, FL 33609	John McRae Wolfe
Caribbean Paint Company, Inc. (Local vendor)	5295 NW 79 Avenue Miami, FL 33166	Charles Neustein
Supply Resource, Inc (Local vendor)	8209 NW 74 th Avenue Miami, FL 33166	Eduardo A. Pereira
Polyspec LP (Non-local vendor)	6614 Gant Road Houston, TX 77066	Rayme Acevedo

Performance Data: There are no performance issues with the awarded firms.

Compliance Data: There are no compliance issues with the awarded firms.

Contract Measure: The Small Business Enterprise Bid Preference will be applied at the point of competition.

Review Committee: September 28, 2005; Item #2-04

Local Preference: The Local Preference Ordinance applied to spot market quotations.

Living Wage: The services provided are not covered under the Living Wage Ordinance.

User Access Program: The contract includes the User Access Program provision. The 2% program discount is being collected on all purchases.

DPM Contracting Officer: Herman Ramsey

REASON FOR CHANGE

Authorization is requested to modify this contract for spending authority to allow the Miami-Dade Transit (MDT) Department to purchase industrial maintenance and protective coatings. Authorization is also requested to allow use of Charter County Surtax Funds as a component of MDT Operating funds. This contract was extended administratively for six months to allow for the advertisement, evaluation, and award of the new competitive contract. Approval of the additional allocation for MDT will ensure supply continuity until the successor contract is established by December 2011. MDT confirmed federal funds will not be used on this contract.

Item 3

Contract No.: 8446-5/17

Contract Title: Construction Equipment Rental, Pre-qualification of Bidders

Description: To modify this contract to provide the Miami-Dade Transit (MDT) Department an additional allocation funded by MDT Operating Funds to rent construction equipment.

Type of Change: Additional spending authority and authorization to allow use of Charter County Transportation Surtax Funds as a component of MDT Operating funds.

Existing Allocation: \$14,788,000 for five years

Increase By: \$ 712,000

Modification Allocation: \$15,500,000

Current Expiration: March 31, 2013

Modified Expiration: Unchanged

Using/Managing Department and Funding Source:

Department	Existing Allocation	Additional Allocation	Modified Allocation	Funding Source	Contract Manager
Aviation	\$ 2,000,000	\$ 0	\$ 2,000,000	Proprietary Funds	Neivy Garcia
Corrections and Rehabilitation	\$ 175,000	\$ 0	\$ 175,000	General Fund	Mohammed Haq
Environmental Resource Management	\$ 3,400,000	\$ 0	\$ 3,400,000	Proprietary Funds	Manuel Almuina
Emergency Management	\$ 5,000	\$ 0	\$ 5,000	Proprietary Funds	Pamela Broaster-Doyle
Elections	\$ 50,000	\$ 0	\$ 50,000	General Fund	Viviana Prieto
Enterprise Technology Services	\$ 100,000	\$ 0	\$ 100,000	Internal Service Fund	Manny Fernandez
Fire Rescue	\$ 500,000	\$ 0	\$ 500,000	Fire District	Marianela Betancourt
General Services Administration	\$ 625,000	\$ 0	\$ 625,000	Internal Service Fund	Clayton K. Baptiste
Public Housing Agency	\$ 250,000	\$ 0	\$ 250,000	Federal Funds/ Proprietary Funds	Mari Saydal-Hamilton

Transit	\$ 800,000	\$712,000	\$1,512,000	MDT Operating	Daryl Hurston
Police	\$ 350,000	\$ 0	\$ 350,000	General Fund	Laura Romano
Park and Recreation	\$ 1,175,000	\$ 0	\$ 1,175,000	General Fund/ Proprietary Funds	Amalia Hurtado
Public Works	\$ 525,000	\$ 0	\$ 525,000	General Fund/ Proprietary Funds	Ruth Rodriguez
Seaport	\$ 2,065,000	\$ 0	\$ 2,065,000	Proprietary Funds	Phillip Rose
Solid Waste Management	\$ 1,500,000	\$ 0	\$ 1,500,000	Proprietary Funds	Olga Espinosa-Anderson
Vizcaya	\$ 12,000	\$ 0	\$ 12,000	Proprietary Funds	Anabel Miro
Water and Sewer	<u>\$ 1,256,000</u>	<u>\$ 0</u>	<u>\$ 1,256,000</u>		
Total:	\$14,878,000	\$712,000	\$15,590,000		

Vendor:	Address	Principal
United Rentals (North America) Inc (Non-local vendor)	Five Greenwich Office Park Greenwich, CT 06831	Michael J. Kneeland
Hertz Equipment Rental Corporation (Non-local vendor)	225 Brae Blvd Park Ridge, NJ 07656	Elyse Douglas
Eastman Aggregate Enterprises, LLC (Non-local vendor)	3705 Bellevue Avenue Lake Worth, FL 33461	Bernard D. Eastman
Rockland Contracting Inc. (Local vendor)	16142 SW 138 Terrace Miami, FL 33196	Miguel Alvarez
Equipment and Tools Solutions, Inc. (Local vendor)	1080 E 28 Street Hialeah, FL 33013	Liudmila Ruiz
Action Rentals, LLC (Local vendor)	3007 NW South River Dr Miami, FL 33142	Bruno Ramos
Trane U.S. Inc. (Non-local vendor)	One Centennial Avenue Piscataway, NJ 08855	David Regnery
Poes Rental of Kendall, LLC (Local vendor)	425 S. Dixie Highway Coral Gables, FL 33146	Wendy Whitmire
Gold Coast Crane Service, Inc. (Non-local vendor)	4450 N 29th Avenue Hollywood, FL 33020	Thomas L. Villella

Randall Rents of Florida, Inc. (Non-local vendor)	1651 N Powerline Rd. Pompano Beach, FL 33069	Randall R. Truckenbrodt
3DG, LLC (Non-local vendor)	1651 N Powerline Rd Pompano Beach, FL 33069	Randy Truckenbrodt
Miami Tool Rental, Inc. (Local vendor)	10178 West Flagler Street Miami, FL 33174	Yani Leyte-Vidal
Sunbelt Rentals, Inc. (Non-local vendor)	2341 Deerfield Drive Fort Mill, SC 29715	Joe Phelan
Kelly Tractor Co (Local vendor)	8255 NW 58 Street Miami, FL 33166	Nicholas D. Kelly
Gold Coast Hi-Lift, Inc. (Non-Local vendor)	2910 Stirling Rd Hollywood, FL 33020	Joseph Villalla
Thomas Maintenance Services, Inc. (Local vendor)	16205 SW 117 Avenue Miami, FL 33177	Melvin C. Thomas
Pantropic Power Inc. (Local vendor)	8205 NW 58 Street Miami, FL 33166	Luis Botas
Allied Trucking of Florida Inc. (Local vendor)	10741-10761 NW 89th Avenue Hialeah Gardens, FL 33018	Raul Smith
Best Equipment & Repair, Inc. (Local vendor)	12390 SW 131 Avenue Miami, FL 33186	Lance Cooper
National Transportation Company, Inc. (Local vendor)	3201 NW 116 Street Miami, FL 33167	Betty Garcia
Neff Rental LLC (Local vendor)	3750 NW 87th Avenue, #400 Miami, FL 33178	Mark Irion

Performance Data: There are no performance issues with the awarded firms.

Compliance Data: There are no compliance issues with the awarded firms.

Contract Measure: The Small Business Enterprise Bid Preference will be applied at the point of competition.

Review Committee: July 13, 2005; Item #6-03

Local Preference: Applied in accordance with the Local Preference Ordinance.

Living Wage: The services provided are not covered under the Living Wage Ordinance.

User Access Program: The contract includes the User Access Program provision. The 2% program discount is being collected on all purchases where permitted by funding source.

DPM Contracting Officer: Maria Hevia

REASON FOR CHANGE

Authorization is requested to modify this contract for additional spending authority to allow the Miami-Dade Transit (MDT) Department to continue to rent construction equipment used by the Facilities Maintenance and Rail Division for repairs and scheduled preventative maintenance projects. Authorization is also requested to allow use of Charter County Surtax Funds as a component of MDT Operating funds. Upcoming projects which will require rental of construction equipment are rail fastener replacement, cover board replacement, and other rehabilitation and operations maintenance projects specific for Metrorail. MDT confirmed federal funds will not be used on this contract.

Item 4

Contract No.: 4119-4/10-4

Contract Title: Safety Equipment and Supplies

Description: To modify this contract for additional time and spending authority to allow various County departments to purchase safety equipment and supplies.

Type of Change: Additional time and spending authority, and authorization to allow use of Charter County Transportation Surtax funds as a component of MDT Operating Funds.

Existing Allocation: \$1,879,000 for eighteen months

Unallocated Amount: (\$ 130,000)

MDT Allocation Increased

by: \$ 140,000

Modification Allocation: \$1,889,000

Current Expiration: September 30, 2011

Modified Expiration: March 31, 2012

Using/Managing Departments and Funding Sources:

Department	Existing Allocation	Additional Allocation	Modified Allocation	Funding Source	Contract Manager
Aviation	\$ 105,000	\$ 0	\$ 105,000	Proprietary Funds	Neivy Garcia
Building & Neighborhood Compliance	\$ 1,000	\$ 0	\$ 1,000	Proprietary Funds	Vivian Sotolongo
Corrections and Rehabilitation	\$ 114,000	\$ 0	\$ 114,000	General Fund	Mohammed Haq
Environmental Research Management	\$ 15,000	\$ 0	\$ 15,000	Proprietary Funds	Manny Almuina
Fire Rescue	\$ 25,000	\$ 0	\$ 25,000	Fire District	Marianela Betancourt
General Services Administration	\$ 67,000	\$ 0	\$ 67,000	Internal Service Funds	Kelly Castellar
Public Housing Agency	\$ 40,000	\$ 0	\$ 40,000	Federal Funds	Mari Saydal-Hamilton
Human Services	\$ 10,000	\$ 0	\$ 10,000	General Fund /State Funds/ Federal Funds	Kyra King
Transit	\$ 140,000	\$ 140,000	\$ 280,000	MDT Operating	Dunbar Cornelle
Police	\$ 320,000	\$ 0	\$ 320,000	General Fund	Laura Romano

Park and Recreation	\$ 132,000	\$ 0	\$ 132,000	General Fund/ Proprietary Funds	Debbie Frost
Public Works	\$ 46,000	\$ 0	\$ 46,000	General Fund	Luciano Soto
Seaport	\$ 39,000	\$ 0	\$ 39,000	Proprietary Funds	Phillip Rose
Solid Waste	\$ 45,000	\$ 0	\$ 45,000	Proprietary Funds	Olga Espinosa-Anderson
Water & Sewer	\$ 650,000	\$ 0	\$ 650,000	Proprietary Funds	Gregory Hicks
Unallocated Funds	<u>\$ 130,000</u>	<u>(\$130,000)</u>	<u>\$ 0</u>		
Total:	\$1,879,000	\$ 10,000	\$1,889,000		

Vendors

Fremont Industrial Corp.
(Non-local vendor)

Address

2200 Shames Dr.
Westbury, NY 11747

Principal

Frank Degrigio

Northern Safety Co., Inc.
(Non-local vendor)

232 Industrial Park Drive
Frankfort, NY 13340

Salvatore Longo

Fisher Scientific Co. LLC
(Non-local vendor)

300 Industry Drive
Pittsburgh, PA 15275

J. L. Vincent

W. W. Grainger, Inc.
(Non-local vendor)

100 Grainger Parkway
Lake Forest, IL 60045

Chris J. Bellmore

Magid Glove & Safety
Manufacturing Co. LLC
(Non-local vendor)

2060 N. Kolmar Avenue
Chicago, IL 60639

Sheldon Cohen

American Safety Utility Corp.
(Non-local vendor)

529 Caleb Road
Shelby, NC 28152

Charles Price

Nestor Sales LLC
(Non-local vendor)

7337 Bryan Dairy Road
Largo, FL 33777

Barry B. Katz

Welschs International, Inc.
(Local vendor)

6312 N.W. 9th Avenue
Miami, FL 33178

Richard Burns

I.T. W., Inc.
(Non-local vendor)

1450 S. State Road #7
Hollywood, FL 33023

Carol Berger

Darman Distributor, Inc.
(Local vendor)

8430 N.W. 56th Street
Miami, FL 33166

Guillermo Garcia

Safety Products, Inc.
(Non-local vendor)

3517 Craftsman Blvd.
Lakeland, FL 33803

Edward W. Williams

Tricon Environmental, Inc.
(Non-local vendor)

166 North Gay Street
Auburn, AL 36830

Marie R. Schrimsher

Aaron Industrial Safety, Inc.
(Local vendor)

6871 N.W. 37th Court
Miami, FL 33147

Omar Parets

Performance Data: There are no performance issues with the awarded firms.

Compliance Data: There are no compliance issues with the awarded firms.

Contract Measures: Small Business Enterprise Bid Preference was applied in accordance with the Ordinance.

Review Committee Date: May 18, 2005 Item #6-20.

Local Preference: The Local Preference was applied in accordance with the Ordinance.

Living Wage: The services being provided are not covered under the Living Wage Ordinance.

User Access Program: The contract includes the User Access Program provision. The 2% program discount is being collected on all purchases.

DPM Contracting Officer: Thelma L. Rodriguez

REASON FOR CHANGE

Authorization is requested to modify this contract for additional time and spending authority to ensure continuity of supply until the successor contract is established in January 2012. Authorization is also requested to allow use of Charter County Surtax Funds as a component of MDT Operating funds. Miami-Dade Transit confirmed federal funds will not be used on this contract.

Item 5

Contract No.: 6490-4/11-4

Contract Title: Construction Chemicals & Related Items

Description: To modify this contract to provide the Miami-Dade Transit Department an additional allocation funded by MDT Operating Funds to purchase construction chemicals and related products.

Type of Change: Additional spending authority and authorization to allow use of Charter County Surtax Funds as a component of MDT Operating funds.

Existing Allocation: \$1,701,000 for one year

Increase By: \$ 112,000

Modification Allocation: \$1,813,000

Current Expiration: December 31, 2011

Modified Expiration: Unchanged

Using/Managing Departments and Funding Sources:

Department	Existing Allocation	Additional Allocation	Modified Allocation	Funding Source	Contract Manager
Aviation	\$ 75,000	\$ 0	\$ 75,000	Proprietary Funds	Neivy Garcia
Fire Rescue	\$ 32,000	\$ 0	\$ 32,000	Fire District	Rick Recio
Public Housing Agency	\$ 45,000	\$ 0	\$ 45,000	Federal Funds	Indira Rajkumar
Transit	\$ 98,000	\$ 112,000	\$ 210,000	MDT Operating	Juan Garcia
Park and Recreation	\$ 8,000	\$ 0	\$ 8,000	General Fund	Amalia Hurtado
Seaport	\$ 18,000	\$ 0	\$ 18,000	Proprietary Funds	Phil Rose
Water and Sewer	<u>\$1,425,000</u>	<u>\$ 0</u>	<u>\$1,425,000</u>	Proprietary Funds	Gregory Hicks
Total:	\$1,701,000	\$ 112,000	\$1,813,000		

Vendors:

Address

Principal

Hilti, Inc.
(Non-local vendor)

5400 S. 122nd East Ave
Tulsa, OK 74146

Cary Evert

Belzona, Inc.
(Local vendor)

2000 NW 88th Court
Miami, FL 33172

Javier Palenque

Engineering Maintenance
Solutions Inc.
(Local vendor)

14505 Commerce Way
Suite 455
Miami Lakes, FL 33016

Rodolfo Musmanni

Eastern Rail Corp (Local vendor)	6732 NW 72 nd Ave Miami, FL 33166	Miguel Morales
W.W. Grainger Inc. (Non-local vendor)	100 Grainger Pkwy Tax Dept B3.E40 Lake Forest, IL 60045	Chris Bellmore
Lawson Products, Inc. (Non-local vendor)	1666 E. Touhy Ave Des Plaines, IL 60018	Thomas J. Neri
Somay Products, Inc. (Local vendor)	4301 NW 35 th Ave Miami, FL 33142	Garth R. Parker
American Fasteners Corporation (Local vendor)	7323 NW 66 th St Miami, FL 33166	Manuel Benitez
Pachyderm Marketing n Corporatio (Non-local vendor)	2603 Azeele Street West Tampa, FL 33609	John McRae Wolfe
American Products Enterprises Corp (Non-local vendor)	1049 SE Holbrook Ct Port St. Lucie, FL 34952	Cathy Corpora
Epoxytec Intl Inc (Non-local vendor)	5889 SW 21 st Street Hollywood, FL 33023	Joseph Caputi
All Construction Fastening Systems, Inc (Non-local vendor)	201 SW 4 th Ave Dania, FL 33004	Harry I Glusky
Polyspec LP (Non-local vendor)	6614 Gant Road Houston, TX 77066	Rayme Acevedo
Acuity Specialty Products, Inc (Non-local vendor)	1310 Seaboard Industrial Blvd Atlanta, GA 30318	John K. Morgan

Performance Data: There are no performance issues with the awarded firms.

Compliance Data: There are no compliance issues with the awarded firms.

Contract Measure: The Small Business Enterprise Bid Preference will be applied at the point of competition where permitted by the funding source.

Review Committee Date: July 20, 2005; Item #6-06

Local Preference: The Local Preference Ordinance applies to spot market quotes where permitted by the funding source.

Living Wage: The services being provided are not covered under the Living Wage Ordinance.

User Access Program: This contract includes the User Access Program provision. The 2% program discount is being collected on all purchase where permitted by the funding source.

DPM Contracting Officer: Herman Ramsey

REASON FOR CHANGE

Authorization is requested to modify this contract for additional spending authority to allow the Miami-Dade Transit (MDT) Department to purchase construction chemicals and related items. Authorization is also requested to allow use of Charter County Surtax Funds as a component of MDT Operating funds. This modification will ensure continuity of services until a long-term successor contract is established by November 2011. MDT confirmed federal funds will not be used on this contract.

Item 6

Contract No.: 5380-6/14-3

Contract Title: Original Equipment Manufacturers (OEM) Equipment – Parts and Service

Description: To modify this contract to provide the Miami-Dade Transit Department an allocation funded by MDT Operating Funds to purchase OEM parts and service, as well as after-market parts, for various automotive equipment

Type of Change: Additional spending authority and authorization to allow use of Charter County Transportation Surtax Funds as a component of MDT Operating funds.

Existing Allocation: \$13,086,000 for one year

Additional Allocation: \$ 300,000

Modified Allocation: \$13,386,000

Current Expiration: June 30, 2012

Modified Expiration: Unchanged

Using/Managing Departments and Funding Sources:

<u>Department</u>	<u>Existing Allocation</u>	<u>Additional Allocation</u>	<u>Modified Allocation</u>	<u>Funding Source</u>	<u>Contract Manager</u>
Aviation	\$ 266,000	\$ 0	\$ 266,000	Proprietary Funds	Neivy Garcia
Fire Rescue	\$ 2,402,000	\$ 0	\$ 2,402,000	Fire District	Marianela Betancourt
General Services Administration	\$ 8,300,000	\$ 0	\$ 8,300,000	Internal Service Fund	Martin Dareff
Transit	\$ 0	\$300,000	\$ 300,000	MDT Operating (non-federal)	Steven Kulick
Police	\$ 21,000	\$ 0	\$ 21,000	General Fund	Laura Romano
Park and Recreation	\$ 325,000	\$ 0	\$ 325,000	General Fund/ Proprietary Funds/Revenue	Amalia Hurtado
Public Works	\$ 85,000	\$ 0	\$ 85,000	Proprietary Funds/ General Fund	Luciano Soto
Seaport	\$ 12,000	\$ 0	\$ 12,000	Proprietary Funds	Phillip Rose

Solid Waste	\$ 170,000	\$ 0	\$ 170,000	Proprietary Funds	Olga Espinosa-Anderson
Water and Sewer	\$ 1,505,000	\$ 0	\$ 1,505,000	Proprietary Funds	Gregory Hicks
Total:	\$13,086,000	\$300,000	\$13,386,000		

<u>Vendor(s)</u>	<u>Address</u>	<u>Principal</u>
Advantage Golf Cars, Inc. (Local vendor)	13161 NW 43 Avenue Opa Locka, FL 33054	William H. Mercier
Atekco, Inc. (Local vendor)	8340 NW 70 Street Miami, FL 33166	Robert A. Handy
Americas Truck & Equipment, Inc d/b/a Gulfstream Isuzu Trucks (Local vendor)	15151 West Dixie Hwy North Miami Beach, FL 33162	Gustavo Petricca
Atlantic Ford Truck Sales, Inc. d/b/a Atlantic Truck Center (Non-local vendor)	2840 Center Port Circle Pompano Beach, FL 33064	Phillip S. Maas
Blanchard Machinery, Inc. (Local vendor)	14301 NE 19 th Avenue North Miami, FL 33181	Scott S. Baxter
Clarke Waste Systems, Inc. (Non-local vendor)	2651 Wiles Road Pompano Beach, FL 33073	Steven D. Clarke
Diesel Power & Injection, Inc. (Local vendor)	7741 NW 53 rd Street Miami, FL 33166	James R. Haas
Dynamic Power Hydraulic, Inc. (Local vendor)	3377 NW 69 th Street Miami, FL 33147	Glenn Wyatt
Environmental Products of Florida Corporation (Non-local vendor)	1158 Elboc Way Winter Garden, FL 34787	James E. Schwaller
Florida Detroit Diesel-Allison, Inc. (Local vendor)	2277 NW 14 th Street Miami, FL 33125	Sergio Jimenez
FTEC, Inc. d/b/a Fontaine Truck Equipment Co. (Non-local vendor)	3501 S 11 th Street Council Bluffs, IA 51501	James D. Moser
Genuine Parts Company d/b/a Napa Auto Parts (Non-local vendor)	2999 Circle 75 Parkway Atlanta, GA 30339	Thomas Gallagher

Growers Equipment Company (Non-local vendor)	2695 Davie Road Fort Lauderdale, FL 33314	Horacio N. Lopez
The Heil Co. (Non-local vendor)	5751 Cornelison Road Chattanooga, TN 37411	Timothy J. Sandker
Hydraulic Sales & Service, Inc. (Local vendor)	3700 South River Drive Miami, FL 33142	Cleveland H. Jones, III
Hydraulic Technician, Inc. (Local vendor)	3735 NW 78 th Street, Ste B Miami, FL 33147	Asriel Sebastian
KVP Enterprises, Inc. d/b/a Expert Diesel (Non-local vendor)	4700 Oakes Road Davie, FL 33314	Karen Putter
National Truck Parts of Florida, Inc. (Non-local vendor)	1221 U.S. Highway 301 North Tampa, FL 33619	Don M. Hardin
Nextran Corporation d/b/a Nextran Truck Center Miami (Non-local vendor)	1986 W. Beaver Street Jacksonville, FL 32209	Marvin H. Pritchett
Palm Truck Centers, Inc. (Non-local vendor)	2441 S. State Road 7 #441 Fort Lauderdale, FL 33317	Deborah Demers
Palmetto Ford Truck Sales, Inc. (Local vendor)	7145 NW 36 th Street Miami, FL 33166	Daniel Yglesias
Pitts Engine & Transmission, Inc. (Local vendor)	7390 NW 43 rd Street Miami, FL 33166	Carl M. Pitts
Rose Spring Corporation (Local vendor)	7340 NW 70 Street Miami, FL 33166	Enrique J. Vinas
SSES, Inc. d/b/a Southern Sewer Equipment Sales and Service, Inc. (Non-local vendor)	3409 Industrial 27 th Street Fort Pierce, FL 34946	Sherry Denmon
Sunbelt Hydraulics & Equipment, Inc. (Non-local vendor)	1587 SW 4 th Avenue Delray Beach, FL 33444	Mario P. Chavez
Team Equipment, Inc. (Local vendor)	6620 Orchid Lake Road New Port Richey, FL 34653	John Geras
Total Truck Parts, Inc. (Non-local vendor)	6545 Wallis Road West Palm Beach, FL 33413	Marc Karon

TP Investments Group, LLC d/b/a Kenworth of South Florida (Non-local vendor)	2909 S. Andrews Avenue Fort Lauderdale, FL 33316	Robert T. Hays
Transcoa Truck Parts, Inc. (Local vendor)	9120 NW 105 Circle Medley, FL 33178	Paul E. Sost
Transportation Equipment of Florida, Inc. d/b/a Utility Trailer Sales & Leasing (Local vendor)	1451 SE 9 th Court Hialeah, FL 33010	Peter D. Veerbeek

Performance Data: There are no performance issues with the awarded firms.

Compliance Data: There are no compliance issues with the awarded firms.

Contract Measures: The Small Business Enterprise Bid Preference was applied in accordance with the Ordinance where permitted by funding source.

Review Committee Date: April 11, 2007; Item #6-10

Local Preference: The Local Preference Ordinance was applied in accordance with the Ordinance but did not affect outcome.

Living Wage: The services being provided are not covered under the Living Wage Ordinance.

User Access Program: This contract includes the User Access Program provision. The 2% program discount is being collected on all purchases where permitted by the funding source.

DPM Contracting Officer: Kmi Ra

REASON FOR CHANGE

Authorization is requested to modify this contract to provide the Miami-Dade Transit Department (MDT) an allocation to purchase original equipment manufacturer (OEM) parts and services, as well as after-market parts, for various automotive equipment. Authorization is also requested to allow use of Charter County Surtax Funds as a component of MDT Operating funds. The equipment supports MDT's Bus Operations and Maintenance Divisions in maintaining and performing routine and preventative maintenance for the bus fleet. OEM parts are used to maintain existing warranty and vehicle safety requirements. After-market parts will be purchased for equipment no longer under warranty, or when not required by warranty. MDT confirmed federal funds will not be used on this contract.

Item 7

Contract No.: 1844-3/10-3

Contract Title: Construction & Industrial Tools

Description: To modify this contract for additional time and spending authority to allow various County departments to purchase construction and industrial tools, accessories, and supplies.

Type of Change: Additional time and spending authority, and authorization to allow use of Charter County Surtax Funds as a component of MDT Operating funds.

Existing Allocation: \$292,000 for eighteen months

Increase By: \$132,000

Modification Allocation: \$424,000

Current Expiration: October 31, 2011

Modified Expiration: June 30, 2012

Using/Managing Departments and Funding Sources:

Departments	Existing Allocation	Additional Allocation	Modified Allocation	Funding Sources	Contract Managers
Aviation	\$ 11,000	\$ 5,000	\$ 16,000	Proprietary Funds	Neivy Garcia
Corrections and Rehabilitation	\$ 4,000	\$ 2,000	\$ 6,000	General Fund	Ana Hassun
Fire Rescue	\$ 16,000	\$ 7,000	\$ 23,000	Fire District	Marialena Betancourt
General Service Administration	\$ 18,000	\$ 8,000	\$ 26,000	Internal Service Funds	Lucy Romano
Public Housing Agency	\$ 5,000	\$ 3,000	\$ 8,000	Federal Funds	Norma Fernandez
Transit	\$ 91,000	\$41,000	\$132,000	MDT Operating (non-federal)	Juan Garcia
Police	\$ 2,000	\$ 1,000	\$ 3,000	General Fund	Laura Romano
Park and Recreation	\$ 7,000	\$ 3,000	\$ 10,000	General Fund	Amalia Hurtado

Seaport	\$ 4,000	\$ 2,000	\$ 6,000	Proprietary Funds	Gyselle Pino
Water and Sewer	<u>\$134,000</u>	<u>\$60,000</u>	<u>\$194,000</u>	Proprietary Funds	Gregory Hicks
Total	\$292,000	\$132,000	\$424,000		

Vendor:	Address	Principal
Allied Fastener and Tool Inc (Non-local vendor)	1130 North G Street Lake Worth, FL 33460	Robert Helcher
American Fasteners Corp (Local vendor)	7323 NW 66 Street Miami, FL 33166	Manuel Benitez
Hilti Inc (Non-local vendor)	5400 S. 122 nd East Avenue Tulsa, OK 74121	Cary Evert
ITW Inc (Non-local vendor)	1450 S. State Road #7 Hollywood, FL 33023	Moe Berger

Performance Data: There are no performance issues with the awarded firms.

Compliance Data: There are no compliance issues with the awarded firms.

Contract Measure: The Small Business Enterprise bid preference was applied in accordance with the ordinance.

Review Committee Date: July 27, 2005; Item #6-08

Local Preference: Applied in accordance with the Ordinance where permitted by funding source.

Living Wage: The services being provided are not covered under the Living Wage Ordinance.

User Access Program: This contract includes the User Access Program provision. The 2% program discount is being collected on all purchases where permitted by the funding source.

DPM Contracting Officer: Ana M. Rioseco

REASON FOR CHANGE

Authorization is requested for additional time and spending authority to allow various County departments to purchase construction and industrial tool accessories and supplies. Authorization is

28

also requested to allow use of Charter County Surtax Funds as a component of MDT Operating funds. This extension will ensure continuity of services until a long-term successor contract is established by February 2012. The successor contract will consolidate four countywide contracts for purchase of tool accessories and supplies. Board approval of the time extension and additional spending authority is requested as the administrative authority to extend the contract has been exhausted. Miami-Dade Transit confirmed federal funds will not be used on this contract.

Item 8

Contract No.: 7743-4/11-4

Contract Title: Bottled Water and Dispensers

Description: To modify this contract for additional time to allow for the purchase of bottled water throughout the 2011 hurricane season, and allow staff to assess the countywide requirements for bottled water and alternatives going forward.

Type of Change: Additional time and authorization to allow use of additional Charter County Transportation Surtax funds as a component of MDT Operating funds.

Existing Allocation: \$ 660,000 for one year

Unallocated Amount: (\$ 31,000)

Transfer of Allocation to MDT: \$ 31,000

Modification Allocation: \$ 660,000

Current Expiration: September 30, 2011

Modified Expiration: March 31, 2012

Using/Managing Department and Funding Source:

Department	Allocation	Additional Allocation	Modified Allocation	Funding Source	Contract Manager
Administrative Office of the Courts	\$ 49,000	\$ 0	\$ 49,000	General Fund / State Funds / Proprietary Funds	Valerie Regits
Aviation	\$ 62,000	\$ 0	\$ 62,000	Proprietary Funds	Neivy Garcia
Building and Neighborhood Compliance	\$ 10,000	\$ 0	\$ 10,000	General Fund / Proprietary Funds	Vivian Sotolongo
Board	\$ 8,000	\$ 0	\$ 8,000	General Fund	Miriam Rivero
Citizen's Independent Transportation Trust	\$ 1,000	\$ 0	\$ 1,000	PTP Surtax	Marlene Amaro
Community Action Agency	\$ 37,000	\$ 0	\$ 37,000	Federal Funds	Shirley Almeida

Corrections and Rehabilitation	\$ 15,000	\$ 0	\$ 15,000	General Fund	Mohammad Haq
Enterprise Technology Services	\$ 6,000	\$ 0	\$ 6,000	Internal Service Funds	Manny Fernandez
Fire Rescue	\$ 25,000	\$ 0	\$ 25,000	Fire District Funds	Marianela Betancourt
General Services Administration	\$ 37,000	\$ 0	\$ 37,000	Internal Services Funds	Toni Boyer
Human Services	\$ 38,000	\$ 0	\$ 38,000	General Fund / State Funds / Federal Funds	Kyra H. King
Juvenile Services	\$ 4,000	\$ 0	\$ 4,000	General Fund / Grant Funds / State Funds / Federal Funds	Cindy Akerman
Medical Examiner Department	\$ 7,000	\$ 0	\$ 7,000	General Fund	Theresa Bryant
Metro Miami Action Plan	\$ 1,000	\$ 0	\$ 1,000	General Fund	Angela Vaughns
Metropolitan Planning Organization	\$ 1,000	\$ 0	\$ 1,000	Grant Fund / Federal Funds	Carmen Villaverde-Menendez
Office of the Clerk	\$ 47,000	\$ 0	\$ 47,000	Clerk's Revenue	Charis Lubeck
Park and Recreation	\$ 23,000	\$ 0	\$ 23,000	General Fund / Proprietary Funds	Bill Solomon
Planning and Zoning	\$ 2,000	\$ 0	\$ 2,000	General Fund / Proprietary Funds	Ruth Quintana
Police	\$ 37,000	\$ 0	\$ 37,000	General Fund	Laura Romano
Public Defender	\$ 4,000	\$ 0	\$ 4,000	General Fund	Mary Stilwell
Public Housing Agency	\$ 46,000	\$ 0	\$ 46,000	Federal Funds / Proprietary Funds	Mari Saydal-Hamilton
Seaport	\$ 5,000	\$ 0	\$ 5,000	Proprietary Funds	Gyselle Pino
Solid Waste Management	\$ 9,000	\$ 0	\$ 9,000	Proprietary Funds	Olga Espinosa-Anderson
Transit	\$ 61,000	\$31,000	\$ 92,000	MDT Operating	Juan Garcia

Vizcaya	\$ 8,000	\$ 0	\$ 8,000	Proprietary Funds	Anabel Miro
Water and Sewer	\$ 6,000	\$ 0	\$ 6,000	Proprietary Funds	Gregory Hicks
Unallocated	<u>\$111,000</u>	<u>(\$31,000)</u>	<u>\$ 80,000</u>		
Total:	\$660,000	\$ 0	\$660,000		

Vendors:	Address	Principal
Nestle Waters North America Inc. d/b/a Zephyrhills	777 West Putnam Ave. Greenwich, CT 06830	Kim E. Jeffery

Performance Data: There are no performance issues with the awarded firm.

Compliance Data: There are no compliance issues with the awarded firm.

Contract Measure: The Small Business Enterprise Bid Preference

Review Committee Date: January 11, 2006; Item #6-03

Local Preference: The Local Preference was applied in accordance with the Ordinance.

Living Wage: The Living Wage Ordinance does not apply.

User Access Program: The User Access Program provision applies. The 2% discount is being collected on all purchases where permitted by funding source.

DPM Contracting Officer: Robin Webb

REASON FOR CHANGE

Authorization is requested for additional time to allow various County departments to continue purchase of bottled water. Authorization is also requested to allow use of Charter County Surtax Funds as a component of MDT Operating funds. This extension will allow departments to purchase bottled water throughout the 2011 hurricane season, and allow staff to assess the countywide requirements for bottled water and alternatives going forward. Departments use this contract to purchase bottled water and dispensers for use by office staff, as well as individual bottles of water for distribution to field staff. Many departments usage on the contract has decreased due to budgetary constraints as well as the use of alternative water filtration devices. During hurricane season, departments may purchase bottled water for distribution to field staff assisting in recovery efforts in the event of a declared emergency. Miami-Dade Transit (MDT) uses this contract to provide drinking water for drivers, operators and mechanics.

Board approval of the time extension is requested as the administrative authority to extend the contract has been exhausted. The transfer of \$31,000 from unallocated funds to MDT is requested in compliance with Charter County Transportation Surtax for the use of PTP Funds. MDT confirmed federal funds will not be used on this contract.

Item 9

Contract No.: 1298-4/10-4

Contract Title: Tree Services, Pre-qualification of Vendors

Description: To modify this contract for additional time for purchase of tree services for various County departments.

Type of Change: Additional time only

Existing Allocation: \$709,000 for twenty-four months

Increase By: \$ 0

Modification Allocation: \$709,000

Current Expiration: August 31, 2011

Modified Expiration: February 29, 2012

Using/Managing Department and Funding Source:

Department	Existing Allocation	Additional Allocation	Modified Allocation	Funding Source	Contract Manager
Aviation	\$ 175,000	\$ 0	\$ 175,000	Proprietary Funds	Neivy Garcia
Corrections and Rehabilitation	\$ 20,000	\$ 0	\$ 20,000	General Fund	Mohamed Haq
Environmental Resource Management	\$ 5,000	\$ 0	\$ 5,000	Proprietary Funds	Manny Almuina
Fire Rescue	\$ 32,000	\$ 0	\$ 32,000	Fire District	Marianela Betancourt
General Services Administration	\$ 10,000	\$ 0	\$ 10,000	Internal Service Funds	Lucy Romano/ Cassandra Gainey
Human Services	\$ 43,000	\$ 0	\$ 43,000	General Fund / State Funds / Federal Funds	Kyra H. King
Transit	\$ 11,000	\$ 0	\$ 11,000	MDT Operating	Daryl Hurston
Park and Recreation	\$ 100,000	\$ 0	\$ 100,000	General Fund / Proprietary Funds	David Livingstone
Seaport	\$ 50,000	\$ 0	\$ 50,000	Proprietary Funds	Phillip Rose
Vizcaya	\$ 20,000	\$ 0	\$ 20,000	Proprietary Funds	Luis Correa

Water and Sewer	\$ 205,000	\$ 0	\$ 205,000	Proprietary Funds	Gregory Hicks
Public Housing Agency	\$ 38,000	\$ 0	\$ 38,000	Federal Funds	Mari Saydal-Hamilton
Total:	\$ 709,000	\$ 0	\$ 709,000		

Vendor:	Address	Principal
A Native Tree Service, Inc. (Local Vendor)	15733 SW 117 Avenue Miami, FL 33177	Dayne Tomasetti
Asplundh Environmental Services, Inc. (Non-Local Vendor)	708 Blair Miller Road Willow Grove, PA 19090	George E. Graham, Jr.
C & W Lawn Care, Inc. (Local Vendor)	6600 NW 27 Avenue Miami, FL 33147	Walter Williams
Edward Thompson Lawn Care Services, Inc. (Local Vendor)	20121 SW 117 Avenue Miami, FL 33177	Edward A. Thompson
SFM Services, Inc. (Local Vendor)	9700 NW 79 Avenue Hialeah Gardens, FL 33016	Jose M. Infante, Jr
Superior Landscaping & Lawn Service, Inc. (Local Vendor)	2200 NW 23 Avenue Miami, FL 33142	Orlando Otero
Thomas Maintenance Services, Inc. (Local Vendor)	16205 SW 117 Avenue Miami, FL 33177	Melvin C. Thomas

Performance Data: There are no performance issues with the awarded firms.

Compliance Data: The following vendors had insurance gaps during the term of the contract which were ultimately corrected:

Vendor	Auto Gap Period	General Gap Period	Worker's Compensation Gap Period
C & W Lawn		11/17/06 - 11/18/06	04/10/09 - 05/15/09
Edward Thompson	03/03/07 - 10/03/07	03/25/07 - 04/04/07 04/04/08 - 07/31/08	03/24/07 - 10/03/07
SFM	10/26/06 - 11/01/06		
Thomas Maintenance	09/23/09 - 09/28/09	10/01/06 - 10/19/06	

- Review Committee:** May 18, 2005; Item #6-22
- Contract Measure:** Small Business Enterprise Bid Preference applies to all allocations that are not federally funded.
- Local Preference:** Applied in accordance with the Local Preference Ordinance.
- Living Wage:** The services provided are covered under the Living Wage Ordinance.
- User Access Program:** The contract includes the User Access Program provision. The 2% program discount is being collected on all purchases where permitted by the funding source.
- DPM Contracting Officer:** Lina Bonilla

REASON FOR CHANGE

Authorization is requested for additional time to allow various County departments to continue purchase of tree services. This extension will allow staff to advertise, evaluate, and award the successor contract, which will consolidate the tree services with that for the purchase of plant materials. Board approval of time extension is requested as the administrative authority to extend the contract has been exhausted. This extension will ensure continuity of services until a long-term successor contract is established. Miami-Dade Transit confirmed federal funds will not be used on this contract.

Item 10

Contract No.: 5772-4/10-4

Contract Title: Hand Tools and Storage Boxes

Description: To modify this contract for additional time to allow various departments to continue to purchase hand tools and storage boxes as needed.

Type of Change: Additional time and spending authority, and authorization to allow use of Charter County Transportation Surtax Funds as a component of MDT Operating funds.

Existing Allocation: \$645,000 for twenty-four months

Increase By: \$ 75,000

Modification Allocation: \$720,000

Current Expiration: August 31, 2011

Modified Expiration: February 29, 2012

Using/Managing Department and Funding Source:

Department	Existing Allocation	Additional Allocation	Modified Allocation	Funding Source	Contract Manager
Aviation	\$ 45,000	\$ 0	\$ 45,000	Proprietary Funds	Neivy Garcia
Corrections and Rehabilitation	\$ 20,000	\$ 0	\$ 20,000	General Fund	Mohamed Haq
Fire Rescue	\$ 59,000	\$ 0	\$ 59,000	Fire District	Marianela Betancourt
General Services Administration	\$ 20,000	\$ 0	\$ 20,000	Internal Service Funds	Lucy Romano/ Cassandra Gainey
Transit	\$ 75,000	\$ 75,000	\$ 150,000	MDT Operating	Daryl Hurston
Police	\$ 37,000	\$ 0	\$ 37,000	General Fund	Laura Romano
Park and Recreation	\$ 6,000	\$ 0	\$ 6,000	General Fund / Proprietary Funds	Amalia Hurtado
Public Works	\$ 39,000	\$ 0	\$ 39,000	General Fund	Luciano Soto
Seaport	\$ 10,000	\$ 0	\$ 10,000	Proprietary Funds	Phillip Rose
Vizcaya	\$ 3,000	\$ 0	\$ 3,000	Proprietary Funds	Anabel Miro

Water and Sewer	\$ 316,000	\$ 0	\$ 316,000	Proprietary Funds	Gregory Hicks
Public Housing Agency	\$ 15,000	\$ 0	\$ 15,000	Federal Funds	Mari Saydal-Hamilton
Total:	\$ 645,000	\$ 75,000	\$ 720,000		

Vendor:	Address	Principal
Best Plumbing Specialties, Inc. (Non-Local Vendor)	3039 Ventrice Court Myersville, MD 21773	William J. Breen III
Sid Tool Co, Inc. (Non-Local Vendor)	75 Maxess Road Melville, NY 11747	David Sandler
W. W. Grainger, Inc. (Non-Local Vendor)	100 Grainger Pkwy. Tax Dept B3.E40 Lake Forest, IL 60045	Chris J. Bellmore
Ferguson Enterprises, Inc. (Non-Local Vendor)	12500 Jefferson Avenue Newport News, VA 23602	Terry E. Hall
Lion Plumbing Supply, Inc. (Local Vendor)	14350 N.W. 7 th Avenue Miami, FL 33168	Paul Gentile
I. T. W., Inc. (Non-Local vendor)	1450 S. State Rd #7 Hollywood, FL 33023	Moe Berger

Performance Data: There are no performance issues with the awarded firms.

Compliance Data: There are no compliance issues with the awarded firms.

Review Committee: July 27, 2005; Item #2-06

Contract Measure: No Measure – Method of Award

Local Preference: Applied in accordance with the Local Preference Ordinance.

Living Wage: The services provided are not covered under the Living Wage Ordinance.

User Access Program: The contract includes the User Access Program provision. The 2% program discount is being collected on all purchases where permitted by the funding source.

DPM Contracting Officer: Maggie R. Reynaldos

REASON FOR CHANGE

Authorization is requested to modify this contract for additional time and spending authority to allow various County departments to continue to purchase hand tools and storage boxes. Authorization is also requested to allow use of Charter County Surtax Funds as a component of MDT Operating funds. Board approval of the time extension and additional spending authority is requested as the administrative authority to extend the contract has been exhausted. This extension will ensure continuity of services until a long-term successor contract is established by February 2012. MDT confirmed federal funds will not be used on this contract.



Memorandum

To: Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners

From: Charles Scurr, Executive Director

Date: June 24, 2011

Re: RESOLUTION BY THE CITIZENS' INDEPENDENT TRANSPORTATION TRUST (CITT) RECOMMENDING TO THE BOARD OF COUNTY COMMISSIONERS (BCC), THE APPROVAL OF COMPETITIVE CONTRACTS AND CONTRACT MODIFICATIONS WITH AUTHORITY TO EXERCISE OPTIONS-TO-RENEW ESTABLISHED THEREUNDER, PROCESSED BY THE DEPARTMENT OF PROCUREMENT MANAGEMENT (DPM) ON BEHALF OF MIAMI-DADE TRANSIT (MDT), FOR THE PURCHASE OF GOODS AND SERVICES, IN THE AMOUNT OF \$1,530,000.00, AND AUTHORIZING THE USE OF CHARTER COUNTY TRANSPORTATION SURTAX FUNDS **(MDT – BCC Legislative File No. 111179)**

On June 22, 2011, the CITT voted (12-0) to forward a favorable recommendation to the Board of County Commissioners (BCC) for the approval of the above referenced item, CITT Resolution No. 11-036. The vote was as follows:

Hon. Linda Zilber, Chairperson – Aye
Paul J. Schwiep, Esq., 1st Vice Chairperson – Aye
Hon. Anna E. Ward, Ph.D., 2nd Vice Chairperson – Aye

Christopher Benjamin, Esq. – Absent
David Concepcion – Absent
Glenn J. Downing, CFP® – Aye
Alfred J. Holzman – Aye
Hon. James A. Reeder – Aye
Marilyn Smith – Aye

Harold Braynon, Jr. – Aye
Joseph Curbelo – Aye
Peter L. Forrest – Aye
Miles E. Moss, P.E. – Aye
William Sancho – Aye

cc: Ysela Llort, Assistant County Manager
Bruce Libhaber, Assistant County Attorney

MIAMI-DADE COUNTY
BOARD OF COUNTY COMMISSIONERS
OFFICE OF THE COMMISSION AUDITOR



Legislative Notes

Agenda Item: 8(O)1(K)
File Number: 111322
Committee(s) of Reference: Board of County Commissioners
Date of Analysis: June 23, 2011
Type of Item: Competitive Contract Modification Package

Summary

This Competitive Contract Modification Package includes a total of ten (10) modifications to previously approved competitive contracts, requesting additional spending authority and/or time.

On June 13, 2011, during the Regional Transportation Committee meeting, this item was amended to correct the following scrivener's errors:

- On handwritten page 17, the Existing Allocation is amended to \$1,879,000, thereby changing the Modified Allocation amount to \$1,889,000. On handwritten page 18, the total for Unallocated Funds should be \$0. The amounts on the designated Totals field are changed from \$1,877,000 to \$1,879,000, and \$1,887,000 to \$1,889,000.
- On handwritten page 37, the field designated Contract Measures is amended to read No Measure – Method of Award. ***According to the Department of Procurement Management, this contract was initially awarded in 2005, and at that time, SBD did not place a preference or any other measure on projects that had the method of award as highest percentage discount.***

Budgetary Impacts

In total, this Competitive Contract Modification Package requests **\$2.387 million** in additional allocations for Miami-Dade Transit (MDT), utilizing Charter County Transportation Surtax funds, which is a component of MDT Operating funds.

Authorization to allow the use of Charter County Surtax Funds as a component of MDT Operating funds is requested in the majority of these items. However, the PTP 2010-11 Five Year Implementation Plan and Recommendations Memorandum dated May 26, 2011 states that, ***MDT and the County will face a critical issue as PTP funds currently used to support transit operations will be required for bond debt service; the estimated MDT operating budget shortfall in 2014 will be \$48 million annually.***

- ***How will these modifications affect MDT's financial situation?***

In addition, none of the items are requesting the use of federal funds. Currently there is a temporary suspension of federal grants to Miami-Dade Transit (MDT). However, in a memorandum dated June 24, 2011 from the Chairman of the BCC, FTA has agreed to a \$65 million reimbursement, and Administration is continuing to work on the restoration of full drawdown privileges.

Administrative Authority

Several items are requesting Board approval for the time extension and/or additional spending authority because the administrative authority to extend the contract has been exhausted.

- How many times has administrative authority been utilized to extend the contracts under Item Nos. 1, 4, 7, 8, 9 and 10?

Compliance and/or Performance Issues

There are no compliance or performance issues for any of the firms in this modification package.

- **Contract Modifications:**

Item No.	Contract Title and Modification Reason	Existing Allocation and Additional Time and Spending Authority
1	<p>Janitorial Supplies</p> <p><u>Reason:</u> Additional time and spending authority to allow various County departments to purchase janitorial supplies.</p> <p>Questions/Comments</p> <ul style="list-style-type: none"> • This item is requesting a modified expiration date to March 31, 2012. However, the item states that a long-term successor contract will be established by December 2011. Why is the modified expiration request beyond the December 2011 date? <p><i>According to the Department of Procurement Management (DPM), the requested time is beyond the estimated award date in the event there are any delays with the award of the successor contract and to allow time to transition to a new vendor (if necessary). Like the current contract, the successor contract will be nonexclusive and can be terminated for convenience at the discretion of the County.</i></p> <ul style="list-style-type: none"> • Why was the successor contract not in place prior to the expiration of the current contract? 	<p>Existing Allocation: \$1,4447,000 for 12 months</p> <p>Modified / Extended Term: 8 months from 7/31/11 to 3/31/12.</p> <p>Increased Allocation: \$971,000</p>
2	<p>Coatings (Decorative, Industrial, Waterproof)</p> <p><u>Reason:</u> Additional spending authority to allow MDT to purchase industrial maintenance and protective coatings.</p>	<p>Existing Allocation: \$805,000 for 18 months</p> <p>Modified / Extended Term:</p>

	<p>Questions/Comments</p> <p>This contract was extended administratively for 6 months to allow for the advertisement, evaluation and award of the new competitive contract.</p> <ul style="list-style-type: none"> Why was the successor contract not in place prior to the end of the 6 months extension? 	<p>No Change. Current contract expires on 11/30/11.</p> <p>Increased Allocation: \$75,000</p>
3	<p>Construction Equipment Rental (Pre-qualified Pool)</p> <p><u>Reason:</u> Additional spending authority to allow MDT to rent construction equipment.</p> <p>Questions/Comments</p> <p>This item states that upcoming projects which will require rental of construction equipment are rail fastener replacement, cover board replacement, and other rehabilitation and operations maintenance project specific for Metrorail.</p> <ul style="list-style-type: none"> How much does it cost to purchase the equipment? <p>Rehabilitation and maintenance are always going to be required.</p> <ul style="list-style-type: none"> Has any research been done to determine if it would be cheaper to purchase the equipment? 	<p>Existing Allocation: \$14,788,000 for 5 years.</p> <p>Modified / Extended Term: No Change. Current contract expires 3/31/13.</p> <p>Increased Allocation: \$712,000</p>
4	<p>Safety Equipment and Supplies</p> <p><u>Reason:</u> Additional time and spending authority to allow MDT to purchase safety equipment and supplies.</p> <p>Questions/Comments</p> <ul style="list-style-type: none"> Why was the successor contract not in place prior to the expiration of the current contract? If the current contract expires in September 2011 then why wait until January 2012 for a successor contract? 	<p>Existing Allocation: \$1,879,000 for 18 months.</p> <p>Modified / Extended Term: 6 months from 9/30/11 to 3/31/12.</p> <p>Increased Allocation: \$140,000 to MDT (\$130,000 from unallocated funds and \$10,000 from an additional allocation)</p>
5	<p>Construction Chemicals and Related Items</p> <p><u>Reason:</u> Additional spending authority to allow MDT to purchase construction chemicals and related products.</p> <p>Questions/Comments</p> <p>This modification is for an additional \$112,000 allocation for MDT. The current expiration is December 31, 2011; however, on p. 22 the reason for the change states "This modification will ensure continuity of</p>	<p>Existing Allocation: \$1,701,000 for 1 year.</p> <p>Modified / Extended Term: No Change. Current contract expires on 12/31/11.</p> <p>Increased Allocation: \$112,000</p>

	<p>services until a long-term successor contract is established by November 2011”.</p> <ul style="list-style-type: none"> • What is the additional allocation for? • What does that have to do with continuity of services? <p>If the current expiration date is December 2011, there is continuity of services because the successor contract would be in place prior to the expiration.</p>	
6	<p>Original Equipment Manufacturers (OEM) Equipment – Parts and Services</p> <p><u>Reason:</u> To add an allocation to allow MDT to purchase OEM parts and services for various automotive equipment.</p>	<p>Existing Allocation: \$13,086,000 for 1 year.</p> <p>Modified /Extended Term: No Change. Current Contract expires on 6/30/12.</p> <p>Increased Allocation: \$300,000</p>
7	<p>Construction and Industrial Tools</p> <p><u>Reason:</u> Additional time and spending authority to allow various County departments to purchase construction and industrial tools, accessories, and supplies.</p>	<p>Existing Allocation: \$292,000 for 18 months.</p> <p>Modified / Extended Term: 8 months from 10/31/11 to 6/30/12.</p> <p>Increased Allocation: \$132,000</p>
8	<p>Bottled Water and Dispensers</p> <p><u>Reason:</u> Additional time and spending authority to allow various County departments to purchase bottled water throughout the 2011 hurricane season.</p>	<p>Existing Allocation: \$660,000 for 1 year.</p> <p>Modified / Extended Term: 6 months from 9/30/11 to 3/31/12</p> <p>Increased Allocation: \$31,000 from the unallocated amount to MDT.</p>
9	<p>Tree Services, (Pre-qualified Pool)</p> <p><u>Reason:</u> Additional time for purchase of tree services for various County departments.</p> <p>Questions/Comments</p> <ul style="list-style-type: none"> • Why was the successor contract not in place prior to the expiration of the current contract? 	<p>Existing Allocation: \$709,000 for 24 months.</p> <p>Modified / Extended Term: 6 months from 8/31/11 to 2/29/12.</p> <p>Allocation: No Change.</p>

<p>10</p>	<p>Hand Tools and Storage Boxes</p> <p><u>Reason:</u> Additional time and spending authority to allow various County departments to purchase hand tools and storage boxes.</p> <p>Questions/Comments</p> <ul style="list-style-type: none"> • What does MDT do to their tools? • Why was the successor contract not in place prior to the expiration of the current contract? 	<p>Existing Allocation: \$646,000 for 24 months.</p> <p>Modified / Extended Term: 6 months from 8/31/11 to 2/29/12.</p> <p>Allocation: \$75,000</p>
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