

Memorandum



Date: September 12, 2011

To: Honorable Chairman Bruno A. Barreiro
and Members, Regional Transportation Committee

From: Carlos A. Gimenez
Mayor

Subject: Monthly Report from the Florida Department of Transportation on the Miami Intermodal Center

RTC

Agenda Item No. 6(A)

Attached is a report provided by the Florida Department of Transportation regarding the Miami Intermodal Center Program. The report responds to a request that a program status be provided on a monthly basis.

A handwritten signature in black ink, appearing to be "C. Gimenez", written over a horizontal line.

Deputy Mayor

FIELD OFFICE

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Miami Intermodal Center



August 22, 2011

Honorable Commissioner Bruno Barreiro
District 5
Stephen P. Clark Center
111 NW 1st Street, Suite 220
Miami, Florida 33128

Subject: Miami Intermodal Center (MIC) Monthly Progress Report to the Miami-Dade Board of County Commissioners Regional Transportation Committee

Dear Commissioner Barreiro:

I have enclosed, for your information and use, the MIC Program Progress report for the period ending July 31, 2011.

As always, I look forward to working with you and the committee on this most important program. If you have any additional questions, please feel free to contact me at 305-470-5197.

Sincerely,

Gus Pego
District Secretary

Enclosure

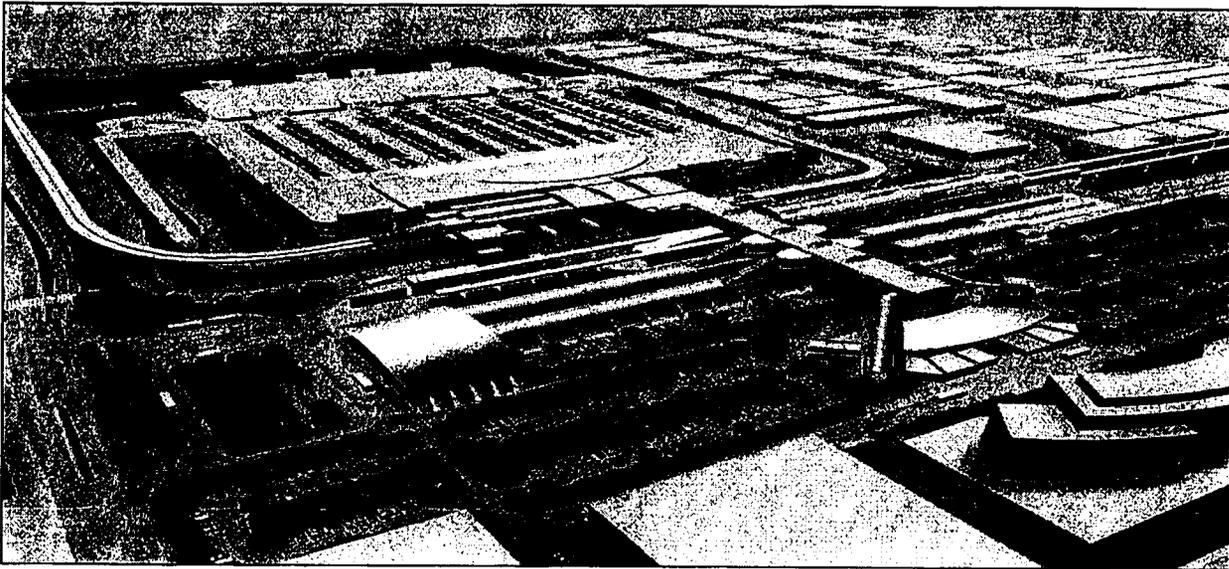
C: L. Carl Filer, P.E, FDOT
Ysela Llorca, Miami-Dade County
Ric Katz, Kommunikatz, Inc.

Miami Intermodal Center



MIAMI INTERMODAL CENTER (MIC) PROGRAM PROGRESS REPORT TO THE MIAMI-DADE COUNTY BOARD OF COUNTY COMMISSIONERS REGIONAL TRANSPORTATION COMMITTEE

July 2011
(Volume 4, #8)



MIC Central Station

The following is the Monthly Status Report for work placed through July 31, 2011:

Rental Car Center (RCC)

- The Rental Car Center began Operations – July 13, 2010
- All major elements of construction **have been completed**; The CO was issued March 8, 2011.
- Miscellaneous Operational issues have been identified and are being addressed by the Department and MDAD.

Rental Car Center (RCC) – Industry Meeting

- Beginning October 7, 2010 Bi-monthly meetings commenced with the Rental Car Companies; the next scheduled meeting is October 6, 2011. The bi-monthly industry meetings have transitioned from a construction meeting, conducted by FDOT, to operational meetings conducted by MDAD staff.

Roadways

- The Roadway Improvement Program has been completed.

MIA Mover (APM) and MIC/MIA Station

- All construction of the MIC/MIA Station has been completed by Turner Construction. The CO was issued on January 20, 2011 and Final completion was achieved on January 24, 2011.

Central Station Transit Hub

- The Department has provided 100% construction plans to Turner Construction for pricing and finalization of GMP#6C; GMP#6C negotiations were completed on May 16, 2011. Turner is in the process of obtaining permits from the Miami-Dade County Building Department. Turner Construction received the NTP on May 18, 2011, and construction officially began June 3, 2011. Construction is scheduled to be completed by September 2013.

Landscaping

- Construction of the Landscaping on the LeJeune Road Corridor and the RCC has been completed.

SFRTA (Tri-Rail)

- Due to the pending construction of the MIC Central Station, the SFRTA Board approved a relocation agreement with the Department on January 28, 2011, to cease operations at the Miami Airport Station, and resume those operations at the Hialeah Market Station. The Hialeah Market Place station will become the southern terminus of the SFRTA commuter rail system line, until the completion of the MIC Central Station in September 2013. The department is planning to begin the demolition and remediation of the Miami Airport Station as soon as a number of issues with CSXT have been settled.

Construction Schedule

- The current Summary Program Schedule is attached for your information and use. Below is the current construction milestones contained in that schedule.

Construction Projects	Start	Finish	Status
MIA/MIA Interchange & LeJeune Road	FEB05	MAY08	COMPLETED
Temporary Tri-Rail Station			CANCELLED
NW 23rd & 29th Streets	APR08	MAY09	COMPLETED
Rental Car Center	FEB07	JULY10	COMPLETED
MIA Mover/MIC Station (FDD)	FEB08	JAN11	COMPLETED
MIA Mover System (MDAD)	JAN09	SEPT11	UNDER CONSTRUCTION
MIA Mover/MIA Station (MDAD)	JAN09	SEPT11	UNDER CONSTRUCTION
Metro rail Extension to MIC (MDT)	JAN09	APR12	UNDER CONSTRUCTION
MIC Central Station	MAY11	SEPT13	UNDER CONSTRUCTION

Budget - Approved Program Budget is \$1.7 billion.

Activity ID	Activity Description	Rem Dur	Early Start	Early Finish	2007		2008		2009		2010		2011		2012		D13
					Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	
MP15.1337	R-O-W Clear: Rinker	0		20-Mar-0...													
MP15.1340	R-O-W Clear: Hertz (Parcel 111)	0		29-Oct-10 A													
MP15.1350	R-O-W Clear: Avis (Parcel 108,112)	0		31-Jul-11*													
MP35.152	Rental Car Center: NTP to Final Completion	0	26-Feb-07 A	08-Mar-1...													
MP35.525	Tenant Build-out	0	15-Dec-09 A	24-Jan-1...													
MP35.571	Substantial Completion	0		23-Jun-1...													
MP35.615	CM At Risk Final Acceptance Per Contract	0		23-Jun-1...													
MP35.184	Punch List & Close-out	0	24-Jun-10 A	08-Mar-1...													
MP35.699	RCC - Operations Begin	0		13-Jul-10 A													
MP15.0099	Procurement - West Concourse	0	02-Nov-07 A	22-Apr-09 A													
MP15.241	NTP Construction: West Concourse	0	15-May-09 A														
MP15.281	Construction: West Concourse	274	15-May-09 A	29-Apr-12													
MP2103.714	100% Plans Completed & Submitted to FDOT	0		07-May-1...													
MP15.CS03	Complete Construction Documents	0		07-May-1...													
MP15.554	Permit Review: Central Station	0	08-May-10 A	08-Jun-1...													
MP15.140	Procurement - Construction: Central Station	1	07-Oct-10 A	31-Jul-11													
MP15.241E	NTP Construction: Central Station	0	03-May-11 A														
MP15.CS05	Negotiate Price (Existing CM@Risk Contract)	0		17-May-1...													
MP15.281E	Construction: Central Station	735	17-May-11 A	03-Aug-13													
TR21S073	Procurement Construction: MDT Bus Link	0	02-Nov-07 A	29-Apr-09 A													
TR21S044	Construction: MDT Bus Link	274	31-Jul-11	29-Apr-12													
RD27.2001	Construction: NW 27th & 28th ST	0	07-Apr-08 A	16-Mar-0...													
RD27.3000	Punchlist & Close-out	0	02-Mar-09 A	16-Mar-0...													
NW21.2100	Construction: NW 21st St.	0	02-Apr-08 A	16-Mar-0...													
NW21.2200	Punchlist & Closeout	0	02-Mar-09 A	16-Mar-0...													
NW37.0051	Design Development: Water Mains - NW 37th Ave	0	17-Oct-06 A	31-Jul-11													
NW37.3000	Permitting: Water Mains - NW 37th Ave	0	26-Feb-07 A	17-Feb-1...													
NW37.1001	Procurement Construction: Water Mains - NW 3...	120	31-Jul-11	27-Nov-11													
NW37.2100	Construction: Water Mains - NW 37th Ave	323	17-Mar-12*	02-Feb-13													
MP15.573	NTP for Construction: MIC/MIA Station	0	13-Feb-08 A														
MP15.623	Construction: MIC/MIA Station	0	13-Feb-08 A	07-Jan-1...													
MP15.5400	Substantial Completion	0		27-Sep-1...													
MP40.232	NTP: MDAD Issues NTP (Construction)	0	08-Sep-08 A														
MP40.211	Design Development: MIA Mover	24	08-Sep-08 A	23-Aug-11													
MP40.231	Construction: MIA MOVER Project	37	30-Sep-09 A	05-Sep-11													
MP40.361	System Testing and Acceptance	37	17-Feb-10 A	05-Sep-11													
MP40.390	Site Access: MIC/MIA Station for Sys. Install	0	30-Nov-10 A														
MP40.365	Project Punch List & Close-out: All Contracts	180	06-Sep-11*	03-Mar-12													
MP40.160	Substantial Completion	0		06-Sep-11													
MP40.250	MDT - E.H. Prepare, Bid and Award Construction	0	01-Aug-07 A	29-Apr-09 A													
MP40.259	MDT - E.H. NTP: Project Construction	0	30-Apr-09 A														
MP40.270	MDT - E.H. Construction: Guideway	91	30-Apr-09 A	29-Oct-11													
MP40.320	MDT - E.H. Systems Procurement and Installation	246	01-May-09 A	01-Apr-12													
MP40.280	MDT - E.H. Construction MIC Station	148	15-May-09 A	25-Dec-11													
MP40.380	MDT - E.H. Track Work Construction	17	31-Oct-09 A	16-Aug-11													
MP40.330	MDT - E.H. Scheduled Project Completion	0		30-Apr-12*													
MP50.270	Construction: MTAR 38th Ct-Ramp C/D/K/R & B...	0	30-Aug-07 A	02-Feb-1...													
MP80.710	Construction: Landscaping	0	02-Jun-08 A	03-Nov-0...													
MP80.630	Close-Out / Punchlist: Landscaping	0	04-Nov-09 A	20-Nov-0...													

Start Date: 01-Jan-98

Finish Date: 24-Mar-14

Data Date: 31-Jul-11

Run Date: 17-Aug-11

- ▲ Remaining Level of Effort
- Actual Level of Effort
- Actual Work
- ▲ Remaining Work
- Critical Remaining Work
- ◆ Milestone

0711

1 of 1

Florida Department of Transportation

Miami Intermodal Center

MIC : SUMMARY SCHEDULE (Active)

July 2011



CONNECTING PEOPLE



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