Memorandum

Date: November 15, 2011

To: Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners

Agenda Item No. 8(F)(3)

From: Carlos Gimenez
Mayor

Subject: Modification of Contract for Datastream Implementation Services: Expansion of INFOR Enterprise Asset Management (EAM) Software System

RECOMMENDATION

It is recommended that the Board of County Commissioners approve issuance of a work order to purchase required implementation services to expand the existing INFOR Enterprise Asset Management (EAM) software system in order to develop integration with the existing Enterprise Resource Planning (ERP) software system for the Miami-Dade Aviation Department (MDAD).

CONTRACT NUMBER:	7890-5/11-5
CONTRACT TITLE:	Datastream Implementation Services Prequalification of Vendors
TERM:	Eighteen Months (December 1, 2010 through May 31, 2012)
CURRENT CONTRACT AMOUNT:	$ 3,700,000
MODIFICATION REQUESTED:	No additional funding or time is requested. Authorization to award a work order in the amount of $1,536,000 resulting from a competitive Request for Quote (RFQ) process. This amount is included in the current contract amount of $3,700,000.
PROPOSED NEW CONTRACT AMOUNT:	Same
CURRENT EXPIRATION DATE:	May 31, 2012
MODIFIED EXPIRATION DATE:	Same

BACKGROUND

In October 2005, the Board approved Resolution No. R-1145-05 establishing a pre-qualified pool of vendors under Contract No. 7890-5/11-5 with an allocation of $3,200,000 to provide INFOR (formerly Datastream) Implementation Services for the County's Enterprise Asset Management Software System (EAM). Under the administration's delegated authority, this contract was modified on June 20, 2001, increasing the contract value to $3,700,000 and extending the term through May 31, 2012.

Any awards stemming from work orders valued over $1 million under this contract require approval by the Board prior to commencing. EAM is the countywide standard for asset management. ETSD administers projects under this contract for various user departments. The following work orders have

been completed under this contract: implementation of 10 EAM modules including Work Management, Service Request, Preventive Maintenance, Inventory, Materials Management, Advanced Mobile for Work Management, Advanced Mobile for Inventory, Custom Reports, and Call Center for General Services Administration (GSA) and implementation of 6 EAM modules including Materials Management, Equipment Management, Purchasing, Work Orders, and Fleet Vehicle Tickets for Miami-Dade Fire Rescue (MDFR).

This work order is valued over $1 million and is being presented to the Board for authorization in accordance with the directive established in Resolution No. R-1145-05 (see attached). The authorization requested will allow for award of a work order for Miami-Dade Aviation Department in the amount of $1,536,000 to Data Industries Ltd, the responsive and responsible prequalified vendor offering the lowest price to integrate MDAD's existing Enterprise Resource Planning (ERP) system with EAM. The ERP serves as the financial and human resources system for MDAD. MDAD identified the need for implementation services to expand the existing functionality available on EAM, and integrate with ERP to allow operations to be streamlined and eliminate potential errors resulting from manual data transfers. A Request for Qualifications was issued to all prequalified vendors describing the specific needs of MDAD. Approval of this work order will allow ETSD to transfer the needed allocation to MDAD in order to initiate and complete the project. No additional funds are requested.

USING / MANAGING AGENCIES AND FUNDING SOURCES:

Department	Allocation	Funding Source	Contract Manager
Enterprise Technology Services	$2,760,000	Internal Service Funds	Julian Manduley
Fire Rescue	$100,000	Fire District	Marianela Betancourt
General Services Administration	$840,000	Internal Service Funds	Jay Pons
Total:	**$3,700,000**		

DPM CONTRACTING OFFICER: Beth Goldsmith

VENDOR RECOMMENDED FOR AWARD:

Awardee	Principal Address	Principal
Data Industries Ltd (Non-local vendor)	48 Wall Street,24th Floor New York, NY 10005	Charles Duval

PERFORMANCE DATA: There are no performance issues with the recommended firm.

COMPLIANCE DATA: There are no compliance issues with the recommended firm.

VENDORS NOT RECOMMENDED FOR AWARD:

Vendors	Reason for Not Recommending

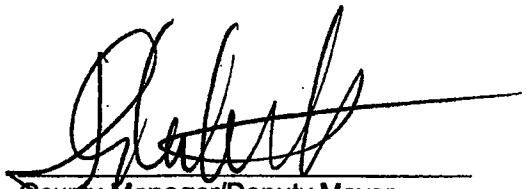
Electronic Data Inc. (Non-local vendor)	As per the method of award, vendors did not offer the lowest price for the project associated with this Work Order.
Infor Global Solutions (Michigan), Inc. (Non-local vendor)	
Woolpert Inc. (Non-local vendor)	

CONTRACT MEASURES: The Small Business Enterprise Bid Preference was applied in accordance with the Ordinance.

LIVING WAGE: The services being provided are not covered under the Living Wage Ordinance.

LOCAL PREFERENCE: The Local Preference was applied in accordance with the Ordinance.

USER ACCESS PROGRAM: The User Access Program provision applies and will be collected on all purchases.



County Manager/Deputy Mayor

MEMORANDUM

(Revised)

TO: Honorable Chairman Joe A. Martinez and Members, Board of County Commissioners

DATE: November 15, 2011

FROM: R. A. Cuevas, Jr. County Attorney

SUBJECT: Agenda Item No. 8(F)(3)

Please note any items checked.

_____	**"3-Day Rule" for committees applicable if raised**
_____	**6 weeks required between first reading and public hearing**
_____	**4 weeks notification to municipal officials required prior to public hearing**
_____	**Decreases revenues or increases expenditures without balancing budget**
_____	**Budget required**
_____	**Statement of fiscal impact required**
_____	**Ordinance creating a new board requires detailed County Manager's report for public hearing**
_____	**No committee review**
_____	**Applicable legislation requires more than a majority vote (i.e., 2/3's ____, 3/5's ____, unanimous _____) to approve**
✓	**Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required**

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(F)(3)
11-15-11

RESOLUTION NO. _____

RESOLUTION AUTHORIZING THE AWARD OF A WORK ORDER UNDER CONTRACT NO. 7890-5/11-5 IN THE AMOUNT OF $1,536,000 FOR THE PROCUREMENT OF INFOR IMPLEMENTATION SERVICES

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board hereby directs the County Mayor or County Mayor's designee to authorize the award of a Work Order under Contract No. 7890-5/11-5 to obtain INFOR Implementation Services.

The foregoing resolution was offered by Commissioner , who moved its adoption. The motion was seconded by Commissioner and upon being put to a vote, the vote was as follows:

Joe A. Martinez, Chairman
Audrey M. Edmonson, Vice Chairwoman

Bruno A. Barreiro	Lynda Bell
Esteban L. Bovo, Jr.	Jose "Pepe" Diaz
Sally A. Heyman	Barbara J. Jordan
Jean Monestime	Dennis C. Moss
Rebeca Sosa	Sen. Javier D. Souto
Xavier L. Suarez	

The Chairperson thereupon declared the resolution duly passed and adopted this 15th day of November, 2011. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By:_____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

Hugo Benitez

Memorandum

MIAMI-DADE COUNTY

Date: October 18, 2005

To: Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners

Agenda Item No. 8(O)(1)(C)

From: George M. Burgess
County Manager

Subject: Bid Award Recommendations

RECOMMENDATION

It is recommended that the Board of County Commissioners (BCC) approve the attached award of competitive contracts, contract modifications, and award of competitively bid contracts of other governmental entities. The allocations shown represent the maximum authorized spending authority based on an estimated value of purchases, and in no way guarantee the value of orders placed with the awarded vendors.

BACKGROUND

Section 1 AWARD OF COMPETITIVE BIDS

All contracts in this section are recommended for award to the lowest responsive, responsible bidder(s) who meet the bid specifications in accordance with established policies and procedures. Bid announcements were advertised on the DPM website and in four local newspapers: Diario Las Americas, Haiti En Marche, Miami Times and Daily Business Review. The following awards are recommended:

Award of Item 1.1 (Uniforms) is to establish a replacement contract for shirts, blouses, trousers, jackets, belts, caps, and shorts for multiple departments.

Award of Item 1.2 (Datastream Implementation, Pre-qualification of Vendors) is to establish a replacement contract to pre-qualify vendors for future bidding to provide Datastream consulting services and skills transfer services for ETSD.

Section 2 REJECTED BIDS

There are no items for this section.

Section 3 COMPETITIVE CONTRACT MODIFICATIONS

A competitive contract modification is when the requested supplemental allocation for goods or services is within the scope of the original contract award and allocation.

Item 3.1 (Coarse Aggregates) is for additional spending authority only to allow Miami-Dade Transit to access this contract for the purchase of ballast rock.

Item 3.2 (Trash and Garbage Collection) is for additional spending authority and time to ensure continuity of trash and garbage collection services for multiple departments until a replacement contract is awarded.

Section 4 PURCHASES MADE UNDER COMPETITIVELY AWARDED CONTRACTS OF OTHER GOVERNMENTAL ENTITIES

The County occasionally accesses items from contracts competed and awarded by federal, state and local governments, and by not-for-profit organizations, when it is legally permissible, it is determined to be in the best interest of the County, and the item is not available through an existing County contract.

Item 4.1 (Reflective Sheeting) is to allow Public Works to access a competitively awarded Osceola County Florida contract for the purchase of reflective sheeting and sign materials.

Section 5 REQUESTS FOR APPROVAL TO ADVERTISE AND AWARD THE FORMATION OF CONTRACT POOLS OF PRE-QUALIFIED VENDORS

The solicitations listed in this Section require approval to advertise and to award the formation of contract pools of pre-qualified vendors under full and open competition. The award of actual work or purchase orders takes place after the formation of the contract pool using a competitive process among the pre-qualified pool members for each specific requirement.

There are no items for this section.

Section 6 REQUESTS FOR AUTHORITY TO EXERCISE "OPTIONS-TO-RENEW" (OTR's) UNDER EXISTING CONTRACTS THAT WOULD BRING THE CUMULATIVE CONTRACT VALUE TO MORE THAN $1 MILLION

The contracts listed in this section require approval to exercise any future "option-to-renew" (OTR) contained in the contracts that would, if exercised, bring the cumulative value of the contract over $1 million. Each of the contracts were awarded using full and open competition under the County Manager's delegated authority pursuant to Section 2-8.1(b) of the County Code and the Master Procurement Administrative Order, A.O. 3-38, and each contains an OTR provision that would, in the future, if exercised, bring the cumulative value of the contract above $1 million.

There are no items for this section.

Alina T. Hudak
Assistant County Manager

MEMORANDUM

(Revised)

TO: Honorable Chairman Joe A. Martinez and Members, Board of County Commissioners

DATE: October 18, 2005

FROM: Murray A. Greenberg, County Attorney

SUBJECT: Agenda Item No. 8(O)(1)(C)

Please note any items checked.

_____ **"4-Day Rule" ("3-Day Rule" for committees) applicable if raised**

_____ **6 weeks required between first reading and public hearing**

_____ **4 weeks notification to municipal officials required prior to public hearing**

_____ **Decreases revenues or increases expenditures without balancing budget**

_____ **Budget required**

_____ **Statement of fiscal impact required**

_____ **Bid waiver requiring County Manager's written recommendation**

_____ **Ordinance creating a new board requires detailed County Manager's report for public hearing**

_____ **Housekeeping item (no policy decision required)**

_____ **No committee review**

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(O)(1)(C)
10-18-05

OFFICIAL FILE COPY
CLERK OF THE BOARD
OF COUNTY COMMISSIONERS
DADE COUNTY, FLORIDA

RESOLUTION NO. R-1145-05

RESOLUTION AUTHORIZING AWARD OF COMPETITIVE CONTRACTS WITH AUTHORITY TO EXERCISE OPTIONS-TO-RENEW ESTABLISHED THEREUNDER, CONTRACT MODIFICATIONS AND AWARD OF COMPETITIVELY BID CONTRACTS OF OTHER GOVERNMENTAL ENTITIES FOR THE PURCHASE OF GOODS AND SERVICES

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference; and

WHEREAS, a description of the competitive contract awards, contract modifications and award of competitively bid contracts of other governmental entities for the purchase of goods and services, are attached and incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board authorizes competitive contract awards with authority to exercise options-to-renew established thereunder, contract modifications and award of competitively bid contracts of other governmental entities for the purchase of goods and services.

The foregoing resolution was offered by Commissioner Dennis C. Moss, who moved its adoption. The motion was seconded by Commissioner Dorrin D. Rolle and upon being put to a vote, the vote was as follows:

10

The foregoing resolution was offered by Commissioner **Dennis C. Moss**, who moved its adoption. The motion was seconded by Commissioner **Dorrin D. Rolle** and upon being put to a vote, the vote was as follows:

Joe A. Martinez, Chairman **aye**
Dennis C. Moss, Vice-Chairman **aye**

Bruno A. Barreiro	**aye**	Dr. Barbara Carey-Shuler	**aye**
Jose "Pepe" Diaz	**aye**	Carlos A. Gimenez	**aye**
Sally A. Heyman	**aye**	Barbara J. Jordan	**aye**
Dorrin D. Rolle	**aye**	Natacha Seijas	**absent**
Katy Sorenson	**aye**	Rebeca Sosa	**aye**
Sen. Javier D. Souto	**aye**		

The Chairperson thereupon declared the resolution duly passed and adopted this 18th day of October, 2005. This resolution and contract, if not vetoed, shall become effective in accordance with Resolution No. R-377-04 with the exception of those items which the attached list specifically describes as funded or potentially funded by proceeds from the Charter County Transit System Surtax. The effectiveness of those is subject to the provisions of subsection (e) of section 29-124 of the County Code which specifies "no award shall be effective and no contractual relationship shall arise with the County unless and until approved by the [Citizens' Independent Transportation] Trust or re-affirmed by the County Commission."

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: KAY SULLIVAN
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

Hugo Benitez

11

SECTION # 1
AWARD OF COMPETITIVE BIDS

It is recommended that the following items, solicited through formal competitive bidding procedures, be awarded to the following bidder(s) meeting specifications as follows:

1.1

BID NUMBER: 6185-1/06

Title: Uniforms

Description: To establish a replacement contract for shirts, blouses, trousers, jackets, belts, caps, and shorts.

Department(s) Using PTP Funds:	Allocation(s):	Funding Source(s):
MDT	$20,987	PTP and Operating Funds
Public Works	$20,000	PTP and Operating Funds
Sub-Total	$40,987	

Other Department(s):	Allocation(s):	Funding Source(s):
ETSD	$ 10,000	General Funds
GSA	$ 5,000	General Funds
Human Services	$ 5,000	General Funds
MDHA	$ 45,000	Federal Funds
MDPD	$ 6,000	General Funds
MMAP	$ 5,000	General Funds
Park and Recreation	$ 25,000	General Funds
Seaport	$ 10,000	General Funds
Solid Waste	$ 24,000	Operating Revenue Funds
Vizcaya	$ 5,000	Proprietary Funds
Total	$140,000	

Term of Contract: One year

Option(s)-to-Renew: One, six month option-to-renew

Number of Bid Announcements Issued (including electronic): Two-hundred and eight

Number of Bid Packages Sold: None

Number of Bid Packages Downloaded: Forty-five

Number of Bids Received:	Five
Review Committee Recommendation:	This contract does not contain SBE measures because it was opened the same day the Small Business Enterprise (SBE) Program commenced.
Review Committee Date:	Not applicable.
Local Preference:	Applied in accordance with the applicable Ordinance with no impact on the award.
UAP:	This contract includes the 2% User Access Fee for all allocations that do not have a Federal fund source. The County will collect the UAP fee.
Living Wage:	Not applicable. No services to be provided.
Method of Award:	To the low responsive, responsible bidder by Group: **Group 1** (shirts and blouses) **Group 2** (trousers and slacks) **Group 4** (uniform belts) **Group 6** (baseball style caps) **Group 9** (red cap jackets) **Group 10** (coaches jacket) **Group 11** (shorts) To the low responsive, responsible bidder on an item-by-item basis: **Group 3** (windbreaker jackets) **Group 5** (uniform hats) **Group 7** (skirts) **Group 8** (jumpsuits) **Group 12** (aviator shirts)
Vendor(s):	Jules Brothers Uniforms, Inc.: **Group 1, Group 2, Group 3 Item 9, Group 4, Group 5 Item 14, Group 7 Item 17, Group 8 Item 18, Group 10, Group 11,** and **Group 12 Items 29a, b,** and **d.** Miami Impressions: **Group 6.** Harrison Uniform Company: **Group 3 Item 10, Group 9,** and **Group 12 Item 29c.**

Estimated Contract Usage:	**$180,987 for one year**
Previous Contract Usage:	**$453,000 for one year**
Comments:	Authorization is requested to add allocations for the Miami-Dade Transit (MDT) and Public Works (PW) Departments to this contract. The original contract was awarded under the County Manager's delegated authority; however, the allocation for these two departments require Board of County Commissioners (BCC) and Citizen's Independent Transportation Trust (CITT) approval. The reduction in the estimated contract allocations requested when comparing the new and previous contract is based on estimated usage. The allocations for the new contract were based on actual expenditures. This short-term replacement contract was issued as recommended by the Goods and Services Committee, to replace a contract with Black/Hispanic/Women (B/H/W) Business Enterprise measures. This contract was issued to cover the gap between the expiration of the previous contract with B/H/W measures, and does not contain Small Business Enterprise (SBE) measures. The award of the long-term replacement contract will include the appropriate SBE measures. This interim contract will end as soon as the long-term replacement contract takes effect. Proceeds from the Charter County Transit System Sales Surtax levied pursuant to Section 29.121 of the Code of Miami Dade County may be used to pay for part of the costs of this contract for Miami-Dade Transit (MDT) and Public Works (PW). The bid was advertised on the DPM website and in four local newspapers: Diario Las Americas; Miami Times; Daily Business Review; and Haiti En Marche.
Contract Manager(s):	Malcolm Clark, Senior Procurement Agent, Department of Procurement Management. This contract includes allocations for twelve departments; each department will designate a department-specific Contract Manager.

Contract Effective Date:	The MDT and PW allocations for this contract will become effective only after approval by the Citizen's Independent Transportation Trust or re-affirmed by the County Commission.

1.2

BID NUMBER:	7890-5/11
Title:	Datastream Implementation, Prequalification of Vendors
Description:	To establish a replacement contract to pre-qualify vendors for future bidding to provide the County with Datastream consulting and skills transfer services which include: data conversion and extraction, change data capture strategies, data standardization and cleansing, DataStream 7i Project Management, DataStream 7i Installation, Implementation and Special Application Configuration, DataStream 7i Web Services, Databridge and Mobile.

Department(s):	Allocation(s):	Funding Source(s):
ETSD	$3,200,000	General Funds

Term of Contract:	One year
Option(s) to Renew:	Five, one-year options-to-renew
Number of Bid Announcements Issued (including electronic):	One thousand two-hundred and sixty seven
Number of Bid Packages Sold:	None
Number of Bid Packages Downloaded:	One hundred and twenty two
Number of Bids Received:	Twelve
Vendor(s):	Data Industries Ltd. DataStream Systems, Inc. Electronic Data, Inc. International Business Machines Meridian Partners, LLC Post Buckley Schuh & Jernigan, Inc. d/b/a PBS&J SMX Services and Consulting, Inc. Signum Group, LLC Woolpert, Inc.

Estimated Contract Usage:	$3,200,000
Previous Contract Usage:	$925,000 (contract BW7588-0/05, for a initial set-up of the Datastream application.)
Review Committee Recommendation:	Small Business Enterprise (SBE) Bid Preference
Review Committee Date:	May 18, 2005
Local Preference:	The Local Preference was not applied in the establishment of the pool. The Local Preference will be applied on all subsequent work orders in accordance with the applicable Ordinance.
UAP:	This contract includes the 2% User Access Fee. The County will collect the UAP fee.
Living Wage:	The services to be provided are not covered under the Ordinance.
Comments:	Miami-Dade County has acquired software licenses from Datastream, which will provide the platform for an Enterprise Asset Management System (EAMS) in the County and will become the Countywide standard for enterprise asset management. In order to implement the platform across the various County departments, this pool will be used to competitively award work orders, to assist departments in migrating their current data sources, create interfaces with existing County applications, (FAMIS, ADPICS, etc), provide training, and other needed services. This contract replaces the Datastream Implementation Pool contract. The previous solicitation process resulted in the rejection of all bids as a result of the federal court ruling issued by Judge Adalberto Jordan, on August 20, 2004 and as recommended by the Goods and Services Committee. The contract was in its final stages of award when the ruling was issued. In the interim, the County utilized the State of Florida IT Consulting Pool contract to purchase services that were deemed to be critical due to public health/safety, financial/regulatory, continuity of essential operations and/or to satisfy Commission priorities.

All bidders meeting or exceeding the criteria established in the Invitation to Bid (ITB) are placed on a pre-qualification list that may be accessed by the County's lead agency, Enterprise Technology Services Department (ETSD), or other departments, in order to obtain price quotations for Datastream consulting and skills transfer services. These services will include, but not be limited to: data conversion and extraction, change data capture strategies, data standardization and cleansing, DataStream 7i Project Management, DataStream 7i Installation, Implementation and Special Application Configuration, DataStream 7i Web Services, Databridge and Mobile.

This contract requires a competitive Request for Quotes (RFQ) for each procurement. Specific scopes of work will be developed for each project. All vendors who have been pre-qualified in the pool will be invited to offer a response to the RFQs. This solicitation process is consistent with County procurement policies and procedures. Individual work orders issued with a value exceeding $1 million will be presented to the BCC for approval to award.

Enterprise Technology Partners, Inc., Keane, Inc., and Maxcenter, Inc. each responded to this Invitation to Bid and are in the process of complying with the minimum requirements necessary for award recommendation.

During the term of this contract, as these vendors and/or additional vendors meet the County's administrative and legislative requirements, authorization is requested to add them to the contract pool pursuant to Section 2, Special Conditions, of the ITB.

The bid was advertised on the DPM website and in four local newspapers: Diario Las Americas; Miami Times; Daily Business Review; and Haiti En Marche.

Contract Manager(s): Rogelio Anasagasti, Senior Procurement Contracting Officer, Department of Procurement Management.

Orlando Suarez, Division Director, ETSD.

Contract Effective Date:	**The effective date of this contract will be 10 days after expiration of the Mayoral veto period and completion of the period stipulated for reconsideration of the approval by the BCC.**

SECTION #2
REJECTED BIDS

There are not items for this section.

SECTION #3
CONTRACT MODIFICATIONS

3.1

BID NUMBER: 4056-2/05-2

Title: Coarse Aggregates, Prequalification of Vendors

Department(s)	Existing Allocation(s):	Additional Allocation(s):	Modified Allocation(s):	Funding Source(s):
Aviation	$ 25,000	$ 0	$ 25,000	
Corrections & Rehab.	$ 30,000	$ 0	$ 30,000	
DERM	$ 853,000	$ 0	$ 853,000	
Fire Rescue	$ 20,000	$ 0	$ 20,000	
GSA	$ 25,000	$ 0	$ 25,000	
MDHA	$ 32,000	$ 0	$ 32,000	
MDT	$ 0	$90,000	$ 90,000	PTP and Operating Funds
Park & Recreation	$ 500,000	$ 0	$ 500,000	
Public Works	$ 180,000	$ 0	$ 180,000	
Seaport	$ 35,000	$ 0	$ 35,000	
Solid Waste	$ 633,000	$ 0	$ 633,000	
Vizcaya	$ 1,600	$ 0	$ 1,600	
WASAD	$1,000,000	$ 0	$1,000,000	
Total	$3,334,600	$90,000	$3,424,600	

Vendor(s): Confidence Trucking, Inc.
Hernandez Trucking Services, Inc
Overland Carriers, Inc
Austin Tupler Trucking, Inc
Truck Brokerage by National, Inc.

Local Preference: Applied in accordance with the applicable Ordinance with no impact on the award.

UAP: The contract includes the 2% User Access Fee. The County will collect the UAP fee.

Living Wage: Not applicable, no services are contemplated.

Type of Change: Additional spending authority

Existing Allocation: $3,334,600

Increase By: $ 90,000

Modified Allocation:	$3,424,600
Current Expiration:	July 31, 2006
Modified Expiration:	Same
Reason for Change:	Authorization is requested for additional spending authority only to allow the Miami-Dade Transit Department (MDT) to access this contract for the purchase of ballast rock used to maintain Metrorail track beds. The contract provides for spot market purchases of coarse aggregate materials from pre-qualified vendors. Proceeds from the Charter County Transit System Sales Surtax levied pursuant to Section 29.121 of the Code of Miami-Dade County may be used to pay for part of the costs of this contract for Miami-Dade Transit (MDT) and Public Works (PW).
Contract Manager(s):	Laura Gonzalez, Senior Procurement Agent, Department of Procurement Management. Lee Emard, Acting General Superintendent, Track & Guideway Division, Miami-Dade Transit. This contract is used by thirteen departments; each department will designate a department-specific Contract Manager.
Contract Effective Date:	The effective date of this additional authorization will be 10 days after expiration of the Mayoral veto period and completion of th ; period stipulated for reconsideration of the approval by the BCC. The MDT allocation in this contract will become effective only after approval by the Citizen's Independent Transportation Trust or re-affirmed by the County Commission.

3.2

BID NUMBER: 6938-1/04-1

Title: Trash and Garbage Collection

Department(s)	Existing Allocation(s):	Additional Allocation(s):	Modified Allocation(s):	Funding Source(s):
Aviation	$1,983,872	$ 661,291	$2,645,163	Revenue Funds
Corrections & Rehab	$1,176,122	$ 392,041	$1,568,163	General Funds
Elections	$ 10,091	$ 0	$ 10,091	* General
GSA	$ 269,701	$ 89,900	$ 359,601	General Funds
Human Services	$ 122,118	$ 40,706	$ 162,824	General/State
Homeless Trust	$ 13,860	$ 0	$ 13,860	* General
Judicial Admin.	$ 955	$ 0	$ 955	* General
Library	$ 3,000	$ 0	$ 3,000	* General
MDHA	$1,290,282	$ 430,094	$1,720,376	Federal
MDPD	$ 12,771	$ 4,257	$ 17,028	General Funds
Park & Recreation	$1,129,360	$ 376,453	$1,505,813	General Funds
Public Works	$ 27,007	$ 9,003	$ 36,010	General & PTP
Seaport	$ 56,022	$ 18,674	$ 74,696	Operating
Vizcaya	$ 21,482	$ 4,827	$ 26,309	Proprietary
WASAD	$ 87,896	$ 29,299	$ 117,195	General Funds
Unallocated	$ 288,719	$ 149,360	$ 438,078	
Total	$6,493,258	$2,205,905	$8,699,163	

Vendor(s):
General Hauling Service, Inc.
Waste Management, Inc. of Florida
BFI Waste Systems of North America, Inc.
AES Portable Sanitation, Inc.
United Environmental Services of South Florida, Inc.
C&C Waste Removal, Inc.
Southern Waste Systems, LLC.
Republic Services of South Florida LP d/b/a All Service Miami Dade Division
Disposal of South Florida, Inc.
Choice Environmental Services of Miami, Inc.

Local Preference: Applied in accordance with the applicable Ordinance with no impact on the award.

UAP: The contract includes the 2% User Access Fee. The County will collect the UAP fee.

Living Wage: The services to be provided are covered under the Ordinance. The Living Wage is included in the solicitation.

Type of Change:	Additional spending authority and time
Existing Allocation:	$ 6,493,258
Increase By:	$ 2,205,905
Modified Allocation:	$ 8,699,163
Current Expiration:	October 31, 2005
Modified Expiration:	April 30, 2006
Reason for Change:	Authorization is requested for additional spending authority and time to ensure continuity of trash and garbage collection services for multiple departments until a replacement contract is awarded. Bids for the replacement contract are expected to be received in October 2005, and an award recommendation will be presented to the Board 60 days prior to the expiration of this extension. Proceeds from the Charter County Transit System Sales Surtax levied pursuant to Section 29.121 of the Code of Miami-Dade County may be used to pay for part of the costs of this contract for Public Works (PW).
Contract Manager(s):	Abelin Rodriguez, Senior Procurement Agent, Department of Procurement Management. This contract includes allocations for fifteen departments; each department will designate a department-specific Contract Manager.
Contract Effective Date:	The effective date of this additional authorization will be 10 days after expiration of the Mayoral veto period and completion of the period stipulated for reconsideration of the approval by the BCC. The PW allocation on the contract will become effective only after approval by the Citizen's Independent Transportation Trust or re-affirmed by the County Commission.

SECTION # 4
PURCHASES MADE UNDER COMPETITIVELY AWARDED CONTRACTS OF OTHER GOVERNMENTAL ENTITIES

4.1

BID NUMBER:	A/R#05-412-TM-A
Government Agency:	Osceola County, Florida
Title:	Reflective Sheeting
Description:	To authorize access to a competitively awarded Osceola County Florida contract for reflective sheeting and sign materials.

Department(s) Using PTP Funds:	Allocation(s):	Funding Source(s):
Public Works	$150,000	PTP, Operating and Capital Funds

Other Department(s):	Allocation(s):	Funding Source(s):
Aviation	$ 70,000	Revenue Funds
Park & Recreation	$ 50,000	General Funds
Total	$120,000	

Term of Contract:	Seven months (August 1, 2005 to February 21, 2006)
Option(s) to Renew:	Not applicable.
Review Committee Recommendation:	No measures
Review Committee Date:	June 22, 2005
Local Preference:	Not applicable.
UAP:	The pricing includes the 2% User Access Fee for this purchase only. The County will collect the UAP fee.
Living Wage:	Not applicable, no services are contemplated.
Vendor(s):	Minnesota Mining and Manufacturing d/b/a 3M Contractor Products
Estimated Contract Value:	$270,000 for seven months
Previous Contract Usage:	$500,000 for four months

Comments:	Authorization is requested to add an allocation for the Public Works Department (PW). The contract has been awarded under the County Manager's delegated authority; however, the allocation for this department requires Board of County Commissioners (BCC) and Citizen's Independent Transportation Trust (CITT) approval. Proceeds from the Charter County Transit System Sales Surtax levied pursuant to Section 29.121 of the Code of Miami-Dade County may be used to pay for part of the costs of this contract for Public Works (PW). The Osceola County contract was awarded on an open, competitive basis. The pricing under that contract is lower than the pricing on a State of Florida contract formerly accessed by Miami-Dade County. The Osceola County contract may be extended for an additional year. Authorization is requested to continue to access the contract throughout its extension period. The allocated funds will be pro-rated based on the current contract allocation in accordance with the renewal period for the Osceola County contract.
Contract Manager(s):	Mark Ripley, Supervisor, Bids and Contracts Division, Department of Procurement Management. James Jackson, Storekeeper, Public Works. This contract includes allocations for three departments; each department will designate a department-specific Contract Manager.
Contract Effective Date:	The effective date of this contract will be 10 days after expiration of the Mayoral veto period and completion of the period stipulated for reconsideration of the approval by the BCC. The PW allocation in this contract will become effective only after approval by the Citizen's Independent Transportation Trust or re-affirmed by the County Commission.

SECTION # 5
REQUESTS FOR APPROVAL TO ADVERTISE AND AWARD THE FORMATION OF CONTRACT POOLS OF PRE-QUALIFIED VENDORS

There are no items for this section.

SECTION # 6
REQUESTS FOR AUTHORITY TO EXERCISE "OPTION-TO-RENEW" (OTR's) UNDER EXISTING CONTRACTS THAT WOULD BRING THE CUMULATIVE CONTRACT VALUE TO MORE THAN $1 MILLION

There are not items for this section.

STATE OF FLORIDA)
) SS:
COUNTY OF MIAMI-DADE)

I, HARVEY RUVIN, Clerk of the Circuit and County Courts, in and for Miami-Dade County, Florida, and Ex-Officio Clerk of the Board of County Commissioners of said county, **DO HEREBY CERTIFY** that the above and foregoing is a true and correct copy of Resolution R-1145-05, adopted by the Board of County Commissioners, at its meeting of October 18, 2005, as appears of record.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal on this 7th day of October, A.D., 2011.

HARVEY RUVIN, Clerk
Board of County Commissioners
Miami-Dade County, Florida

By: Olga Calverde
Deputy Clerk